STATE OF NEW YORK

2003--В

IN ASSEMBLY

January 15, 2019

A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

AID TO LOCALITIES BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

6 b) Where applicable, appropriations made by this chapter for expendi-7 tures from federal grants for aid to localities may be allocated

8 for spending from federal grants for any grant period beginning, during, 9 or prior to, the state fiscal year beginning on April 1, 2019 except as 10 otherwise noted.

11 c) The several amounts named herein, or so much thereof as shall be 12 sufficient to accomplish the purpose designated, being the undisbursed 13 and/or unexpended balances of the prior year's appropriations, are here-14 by reappropriated from the same funds and made available for the same 15 purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2019. Certain reappropriations in 16 17 this chapter are shown using abbreviated text, with three leader dots 18 (an ellipsis) followed by three spaces (...) used to indicate where 19 existing law that is being continued is not shown. However, unless a 20 change is clearly indicated by the use of brackets [] for deletions and 21 underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last 22 23 appropriated.

EXPLANATION--Matter in <u>italics</u> (underscored) is new; matter in brackets
[] is old law to be omitted.

LBD12553-06-9



1 For the purpose of complying with the state finance law, the year, 2 chapter and section of the last act reappropriating a former original 3 appropriation or any part thereof is, unless otherwise indicated, chap-4 ter 53, section 1, of the laws of 2018 and, for the education depart-5 ment, chapter 54, section 2, of the laws of 2018.

6 d) No moneys appropriated by this chapter shall be available for 7 payment until a certificate of approval has been issued by the director 8 of the budget, who shall file such certificate with the department of 9 audit and control, the chairperson of the senate finance committee and 10 the chairperson of the assembly ways and means committee.

e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2019 except as otherwise noted.



AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

APPROPRIATIONS REAPPROPRIATIONS 2 General Fund..... 144,075,500 97,463,500 3 Special Revenue Funds - Federal..... 114,985,000 196,692,000 4 5 Special Revenue Funds - Other..... 980,000 0 6 294,155,500 7 All funds..... 260,040,500 8 _____ 9 SCHEDULE 10 COMMUNITY SERVICES PROGRAM 260,040,500 11 General Fund 12 13 Local Assistance Account - 10000 14 For services and expenses, including the 15 payment of liabilities incurred prior to April 1, 2019, related to the community 16 17 services for the elderly grant program. 18 Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of section 214 19 20 of the elder law and any other provision 21 of law to the contrary, up to \$3,500,000 22 of the funds appropriated herein may, at 23 the discretion of the director of the 24 budget, be used by the state to reimburse 25 counties for more than the 75 percent of 26 the total annual expenditures of approved community services for the elderly 27 28 programs. No expenditures shall be made 29 from this appropriation until the director 30 of the budget has approved a plan submit-31 ted by the office outlining the amounts 32 and purposes of such expenditures and the 33 allocation of funds among the counties. 34 Notwithstanding any provision of law, rule 35 or regulation to the contrary, subject to 36 the approval of the director of the budg-37 et, funds appropriated herein for the 38 community services for the elderly program 39 (CSE) and the expanded in-home services 40 for the elderly program (EISEP) may be 41 in accordance with a waiver or used reduction in county maintenance of effort 42 43 requirements established pursuant to section 214 of the elder law, except for 44 45 base year expenditures. To the extent that funds hereby appropriated are sufficient 46



AID TO LOCALITIES 2019-20

to exceed the per capita limit established 1 in section 214 of the elder law, the 2 excess funds shall be available to supple-3 4 ment the existing per capita level in a uniform manner consistent with statutory 5 6 allocations. 7 Notwithstanding any inconsistent provision 8 of law, including section 1 of part C of 9 chapter 57 of the laws of 2006, as amended 10 by section 1 of part I of chapter 60 of 11 the laws of 2014, for the period commenc-12 ing on April 1, 2019 and ending March 31, 13 2020 the director shall not apply any cost 14 of living adjustment for the purpose of 15 establishing rates of payments, contracts 16 or any other form of reimbursement (10318) .. 28,933,000 17 Notwithstanding subparagraph (1) of para-18 graph (b) of subdivision 4 of section 214 19 of the elder law or any other provision of 20 law for additional services and expenses related to the community services for the 21 22 elderly grant program 1,000,000 23 For planning and implementation, including 24 the payment of liabilities incurred prior 25 to April 1, 2019, of a program of expanded 26 in-home, case management and ancillary 27 services the community for elderly 28 (EISEP). 29 Notwithstanding any inconsistent provision 30 of law, including section 1 of part C of 31 chapter 57 of the laws of 2006, as amended 32 by section 1 of part I of chapter 60 of 33 the laws of 2014, for the period commenc-34 ing on April 1, 2019 and ending March 31, 35 2020 the director shall not apply any cost 36 of living adjustment for the purpose of 37 establishing rates of payments, contracts 38 or any other form of reimbursement (10319) .. 65,120,000 39 For services and expenses of grants to area 40 agencies on aging for the establishment 41 operation of caregiver resource and 42 centers (10321) 353,000 43 For services and expenses, including the payment of liabilities incurred prior to 44 45 April 1, 2019, associated with the well-46 ness in nutrition (WIN) program, formerly 47 known as nutrition the supplemental 48 assistance program (SNAP), including a suballocation to the department of agri-49 culture and markets to be transferred to 50 51 state operations for administrative costs of the farmers market nutrition program. 52



AID TO LOCALITIES 2019-20

1	Up to \$200,000 of this appropriation may
2	be made available to the Council of Senior
3	Centers and Services of New York City to
4	provide outreach within the older adult
5	SNAP initiative. No expenditure shall be
6	made from this appropriation until the
7	director of the budget has approved a plan
8	submitted by the office outlining the
9	amounts and purpose of such expenditures
10	and the allocation of funds among the
11	counties.
12	Notwithstanding any inconsistent provision
13	of law, including section 1 of part C of
14	chapter 57 of the laws of 2006, as amended
15	by section 1 of part I of chapter 60 of
16	the laws of 2014, for the period commenc-
17	ing on April 1, 2019 and ending March 31,
18	2020 the director shall not apply any cost
19	of living adjustment for the purpose of
20	establishing rates of payments, contracts
21	or any other form of reimbursement (10322) 27,483,000
22	Local grants for services and expenses of
23	the long-term care ombudsman program
24	(10323) 1,190,000
25	For state aid grants to providers of respite
26	services to the elderly. Funding priority
27	shall be given to the renewal of existing
28 29	contracts with the state office for the
29 30	aging. No expenditures shall be made from
30 31	this appropriation until the director of the budget has approved a plan submitted
32	by the office outlining the amounts to be
33	distributed by provider (10328)
34	For state aid grants to providers of social
35	model adult day services. Funding priority
36	shall be given to the renewal of existing
37	contracts with the state office for the
38	aging. No expenditures shall be made from
39	this appropriation until the director of
40	the budget has approved a plan submitted
41	by the office outlining the amounts to be
42	distributed by provider (10329) 1,072,000
43	For state aid grants to naturally occurring
44	retirement communities (NORC). Funding
45	priority shall be given to the renewal of
46	existing contracts with the state office
47	for the aging. No expenditures shall be
48	made from this appropriation until the
49	director of the budget has approved a plan
50	submitted by the office outlining the
51	amounts to be distributed by provider
52	(10330) 2,027,500



AID TO LOCALITIES 2019-20

1	For state aid grants to neighborhood
2	naturally occurring retirement communities
3	(NNORC). Funding priority shall be given
4	to the renewal of existing contracts with
5	the state office for the aging. No expend-
6	itures shall be made from this appropri-
7	ation until the director of the budget has
8	approved a plan submitted by the office
9	outlining the amounts to be distributed by
10	provider any activities or provide any
11	services (10331) 2,027,500
12	For grants in aid to the 59 designated area
13	agencies on aging for transportation oper-
14	ating expenses related to serving the
15	elderly. Funds shall be allocated from
16	this appropriation pursuant to a plan
17	prepared by the director of the state
18 19	office for the aging and approved by the director of the budget (10885)
20	For grants to the area agencies on aging for
20 21	the health insurance information, coun-
22	seling and assistance program (10335) 1,000,000
23	For state matching funds for services and
24	expenses to match federally funded model
25	projects and/or demonstration grant
26	programs, a portion of which may be trans-
27	ferred to state operations or to other
28	entities as necessary to meet federal
29	grant objectives (10336) 175,000
30	For the managed care consumer assistance
31	program for the purpose of providing
32	education, outreach, one-on-one coun-
33	seling, monitoring of the implementation
34	of medicare part D, and assistance with
35	drug appeals and fair hearings related to
36	medicare part D coverage for persons who
37	are eligible for medical assistance and
38	who are also beneficiaries under part D of
39	title XVIII of the federal social security
40	act and for participants of the elderly
41	pharmaceutical insurance coverage program
42	(EPIC) in accordance with the following:
43	Medicare Rights Center (10340) 793,000
44 45	New York StateWide Senior Action Council,
45 46	Inc. (10341)
40 47	Legal Aid Society of New York (10343) 111,000
47 48	Empire Justice Center (10345) 155,000
40 49	Community Service Society (10346) 132,000
50	For services and expenses of the retired and
51	senior volunteer program (RSVP) (10324) 216,500



AID TO LOCALITIES 2019-20

For services and expenses of the EAC/Nassau 1 senior respite program (10325) 118,500 2 For services and expenses of the home aides 3 4 of central New York, Inc. senior respite program (10326) 71,000 5 For services and expenses of the New York 6 7 foundation for senior citizens home shar-8 ing and respite care program (10327) 86,000 9 For services and expenses of the foster 10 grandparents program (10332) 98,000 11 For services and expenses related to an 12 elderly abuse education and outreach 13 program in accordance with section 219 of 14 the elder law funding priority shall be 15 given to the renewal of existing contracts 16 with the state office for the aging 17 18 For services and expenses related to the livable New York initiative to create 19 20 neighborhoods that consider the evolving needs and preferences of all their resi-21 22 dents (10866) 122,500 23 For services and expenses of the New York 24 state adult day services association, inc. 25 related to providing training and techni-26 cal assistance to social adult day services programs in New 27 York state 28 regarding the quality of services (10867) 122,500 29 For services and expenses related to the 30 congregate services initiative. No expend-31 itures shall be made from this appropri-32 ation until the director of the budget has 33 approved a plan submitted by the office 34 outlining the amounts and purposes of such 35 expenditures and the allocation of funds 36 among the counties (10320) 403,000 For services and expenses of New York State-37 38 wide Senior Action Council, Inc. for the 39 patients' rights hotline and advocacy 40 project (10334) 31,500 41 For services and expenses for Lifespan of 42 Greater Rochester, Inc. for sustainability 43 and expansion of Enhanced Multi-Discipli-44 nary Teams as implemented under the federal Elder Abuse Preventions Interventions 45 Initiative and related data collection and 46 47 reporting (10833) 500,000 48 For additional services and expenses of the Lifespan of Greater Rochester, Inc. for 49 50 sustainability and expansion of Enhanced Multi-Disciplinary Teams as implemented 51 under the federal Elder Abuse Preventions 52



AID TO LOCALITIES 2019-20

Interventions Initiative and related data 1 2 collection and reporting 500,000 Notwithstanding subparagraph (1) of para-3 graph (b) of subdivision 4 of section 214 4 of the elder law or any other provision of 5 law for additional services and expenses 6 7 related to the community services for the 8 elderly grant program (10301) 1,500,000 9 For additional services and expenses for 10 state aid grants to naturally occurring 11 retirement communities (NORC). Funding 12 priority shall be given to supplemental 13 allocations to existing contracts (10800)2,000,000 14 For additional services and expenses for 15 state aid grants to neighborhood naturally 16 occurring retirement communities (NNORC). 17 Funding priority shall be given to supple-18 mental allocations to existing contracts 19 20 Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of section 214 21 22 of the elder law or any other provision of 23 law for additional services and expenses 24 related to the community services for the 25 elderly grant program (10303) 750,000 For additional services and expenses for 26 27 Regional Aid for Interim Needs, Inc 100,000 28 For additional services and expenses of the 29 New York foundation for senior citizens 30 31 For services and expenses of LiveOn-NY 250,000 32 For services and expenses of Older Adults Technology Services, Inc. 250,000 33 For services and expenses of various aging 34 35 36 37 Program account subtotal 144,075,500 38 39 Special Revenue Funds - Federal 40 Federal Health and Human Services Fund 41 FHHS Aid to Localities Account - 25177 For programs provided under the titles of 42 43 the federal older Americans act and other health and human services programs. 44 For any exemptions from professional licen-45 46 sure requirements or waiver requirements 47 pursuant to Part Y of Chapter 57 of the Laws of 2018. 48



AID TO LOCALITIES 2019-20

1 Title III-b social services (10894) 26,000,000 Title III-c nutrition programs, including a 2 suballocation to the department of health 3 4 to be transferred to state operations for nutrition program activities (10893) 41,385,000 5 6 Title III-e caregivers (10892) 12,000,000 Health and human services programs (10891)..... 9,000,000 7 8 Nutrition services incentive program (10890) .. 17,000,000 9 10 Program account subtotal 105,385,000 11 12 Special Revenue Funds - Federal 13 Federal Miscellaneous Operating Grants Fund 14 Office for the Aging Federal Grants Account - 25300 15 For services and expenses related to the provision of aging services programs 16 17 (10883) 600,000 18 19 Program account subtotal 600,000 20 21 Special Revenue Funds - Federal 22 Federal Miscellaneous Operating Grants Fund 23 Senior Community Service Employment Account - 25444 24 For the senior community service employment 25 program provided under title V of the 26 federal older Americans act (10887) 9,000,000 27 28 Program account subtotal 9,000,000 29 30 Special Revenue Funds - Other 31 Combined Expendable Trust Fund 32 Aging Grants and Bequest Account - 20196 33 For services and expenses of the state 34 office for the aging (81034) 980,000 35 36 Program account subtotal 980,000 37



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 COMMUNITY SERVICES PROGRAM

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    General Fund
    Local Assistance Account - 10000
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4 By chapter 53, section 1, of the laws of 2018:

For services and expenses, including the payment of liabilities 5 6 incurred prior to April 1, 2018, related to the community services 7 for the elderly grant program. Notwithstanding subparagraph (1) of 8 paragraph (b) of subdivision 4 of section 214 of the elder law and 9 any other provision of law to the contrary, up to \$3,500,000 of the 10 funds appropriated herein may, at the discretion of the director of 11 the budget, be used by the state to reimburse counties for more than 12 the 75 percent of the total annual expenditures of approved communi-13 ty services for the elderly programs. No expenditures shall be made 14 from this appropriation until the director of the budget has 15 approved a plan submitted by the office outlining the amounts and 16 purposes of such expenditures and the allocation of funds among the 17 counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the 18 19 budget, funds appropriated herein for the community services for the 20 elderly program (CSE) and the expanded in-home services for the 21 elderly program (EISEP) may be used in accordance with a waiver or 22 reduction in county maintenance of effort requirements established 23 pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are 24 25 sufficient to exceed the per capita limit established in section 214 26 of the elder law, the excess funds shall be available to supplement 27 the existing per capita level in a uniform manner consistent with 28 statutory allocations.

29 Notwithstanding any inconsistent provision of law, including section 1 30 of part C of chapter 57 of the laws of 2006, as amended by section 1 31 of part I of chapter 60 of the laws of 2014, for the period commenc-32 ing on April 1, 2018 and ending March 31, 2019 the director shall 33 not apply any cost of living adjustment for the purpose of estab-34 lishing rates of payments, contracts or any other form of reimburse-35 ment (10318) ... 28,933,000 (re. \$21,738,000) 36 For planning and implementation, including the payment of liabilities 37 incurred prior to April 1, 2018, of a program of expanded in-home, 38 case management and ancillary community services for the elderly 39 (EISEP). No expenditures shall be made from this appropriation until 40 the director of the budget has approved a plan submitted by the 41 office outlining the amounts and purposes of such expenditures and 42 the allocation of funds among the counties, including the city of 43 New York.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the director shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (10319) ... 50,120,000 (re. \$34,830,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses of grants to area agencies on aging for the 2 establishment and operation of caregiver resource centers (10321) 3 353,000 (re. \$313,000) 4 For services and expenses, including the payment of liabilities 5 incurred prior to April 1, 2018, associated with the wellness in 6 nutrition (WIN) program, formerly known as the supplemental nutrition assistance program (SNAP), including a suballocation to the 7 department of agriculture and markets to be transferred to state 8 9 operations for administrative costs of the farmers market nutrition 10 program. Up to \$200,000 of this appropriation may be made available 11 to the Council of Senior Centers and Services of New York City to 12 provide outreach within the older adult SNAP initiative. No expendi-13 ture shall be made from this appropriation until the director of the 14 budget has approved a plan submitted by the office outlining the 15 amounts and purpose of such expenditures and the allocation of funds 16 among the counties. Notwithstanding any inconsistent provision of law, including section 1 17 18 of part C of chapter 57 of the laws of 2006, as amended by section 1 19 of part I of chapter 60 of the laws of 2014, for the period commenc-20 ing on April 1, 2018 and ending March 31, 2019 the director shall 21 not apply any cost of living adjustment for the purpose of estab-22 lishing rates of payments, contracts or any other form of reimburse-23 ment (10322) ... 27,483,000 (re. \$18,987,000) 24 Local grants for services and expenses of the long-term care ombudsman 25 program (10323) ... 1,190,000 (re. \$900,000) For state aid grants to providers of respite services to the elderly. 26 27 Funding priority shall be given to the renewal of existing contracts 28 with the state office for the aging. No expenditures shall be made 29 from this appropriation until the director of the budget has 30 approved a plan submitted by the office outlining the amounts to be 31 distributed by provider (10328) ... 656,000 (re. \$656,000) 32 For state aid grants to providers of social model adult day services. 33 Funding priority shall be given to the renewal of existing contracts 34 with the state office for the aging. No expenditures shall be made 35 from this appropriation until the director of the budget has 36 approved a plan submitted by the office outlining the amounts to be 37 distributed by provider (10329) ... 1,072,000 (re. \$1,072,000) 38 For state aid grants to naturally occurring retirement communities 39 (NORC). Funding priority shall be given to the renewal of existing 40 contracts with the state office for the aging. No expenditures shall 41 be made from this appropriation until the director of the budget has 42 approved a plan submitted by the office outlining the amounts to be 43 distributed by provider (10330) ... 2,027,500 (re. \$2,027,500) 44 For state aid grants to neighborhood naturally occurring retirement 45 communities (NNORC). Funding priority shall be given to the renewal 46 of existing contracts with the state office for the aging. No 47 expenditures shall be made from this appropriation until the direc-48 tor of the budget has approved a plan submitted by the office 49 outlining the amounts to be distributed by provider any activities 50 or provide any services (10331) ... 2,027,500 (re. \$2,027,500) For grants in aid to the 59 designated area agencies on aging for 51 transportation operating expenses related to serving the elderly. 52



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	Funds shall be allocated from this appropriation pursuant to a plan
2	prepared by the director of the state office for the aging and
3	approved by the director of the budget (10885)
4	1,121,000 (re. \$1,037,000)
5	For grants to the area agencies on aging for the health insurance
6	information, counseling and assistance program (10335)
7	1,000,000 (re. \$903,000)
8	For state matching funds for services and expenses to match federally
9	funded model projects and/or demonstration grant programs, a portion
10	of which may be transferred to state operations or to other entities
11	as necessary to meet federal grant objectives (10336)
12	175,000
13	
	For the managed care consumer assistance program for the purpose of
14	providing education, outreach, one-on-one counseling, monitoring of
15	the implementation of medicare part D, and assistance with drug
16	appeals and fair hearings related to medicare part D coverage for
17	persons who are eligible for medical assistance and who are also
18	beneficiaries under part D of title XVIII of the federal social
19	security act and for participants of the elderly pharmaceutical
20	insurance coverage program (EPIC) in accordance with the following:
21	Medicare Rights Center (10340) 793,000 (re. \$793,000)
22	New York StateWide Senior Action Council, Inc. (10341)
23	354,000 (re. \$354,000)
24	New York Legal Assistance Group (10342) 222,000 (re. \$156,000)
25	Legal Aid Society of New York (10343) 111,000 (re. \$111,000)
26	Empire Justice Center (10345) 155,000
27	Community Service Society (10346) 132,000 (re. \$132,000)
28	For services and expenses of the retired and senior volunteer program
29	(RSVP) (10324) 216,500 (re. \$185,000)
30	For services and expenses of the EAC/Nassau senior respite program
31	(10325) 118,500 (re. \$88,000)
32	For services and expenses of the home aides of central New York, Inc.
33	senior respite program (10326) 71,000 (re. \$66,000)
34	For services and expenses of the New York foundation for senior citi-
35	zens home sharing and respite care program (10327)
36	86,000 (re. \$86,000)
37	For services and expenses of the foster grandparents program (10332)
38	98,000 (re. \$95,000)
39	For services and expenses related to an elderly abuse education and
40	outreach program in accordance with section 219 of the elder law
41	funding priority shall be given to the renewal of existing contracts
42	with the state office for the aging (10333)
43	745,000 (re. \$745,000)
44	For services and expenses related to the livable New York initiative
45	to create neighborhoods that consider the evolving needs and prefer-
45 46	ences of all their residents (10866)
47	122,500 (re. \$122,500)
48	For services and expenses of the New York state adult day services
49	association, inc. related to providing training and technical
50	assistance to social adult day services programs in New York state
51	regarding the quality of services (10867)
52	122,500 (re. \$122,500)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	For services and expenses related to the congregate services initi-
2	ative. No expenditures shall be made from this appropriation until
3	the director of the budget has approved a plan submitted by the
4	office outlining the amounts and purposes of such expenditures and
5	the allocation of funds among the counties (10320)
6	403,000 (re. \$370,000)
7	For services and expenses of New York Statewide Senior Action Council,
8	Inc. for the patients' rights hotline and advocacy project (10334)
9	31,500 (re. \$31,500)
10	For services and expenses of the Association on Aging in New York
11	State to provide training, education and technical assistance to the
12	area agencies on aging and aging network service contractor staff
13	for professional development (10810) 250,000 (re. \$250,000)
14	For services and expenses for Lifespan of Greater Rochester, Inc. for
15	sustainability and expansion of Enhanced Multi-Disciplinary Teams as
16	implemented under the federal Elder Abuse Preventions Interventions
17	Initiative and related data collection and reporting (10833)
18	500,000 (re. \$500,000)
19	For additional services and expenses for state aid grants to naturally
20	occurring retirement communities (NORC). Funding priority shall be
21	given to supplemental allocations to existing contracts (10800)
22	2,000,000 (re. \$2,000,000)
23	For additional services and expenses for state aid grants to neighbor-
24	hood naturally occurring retirement communities (NNORC). Funding
25	priority shall be given to supplemental allocations to existing
26	contracts (10801) 2,000,000 (re. \$2,000,000)
27	For services and expenses of Blue Card, Inc 75,000 . (re. \$75,000)
28	For services and expenses of Jewish Association for Services for the
29	Aged for the Bay Eden Senior Center 20,000 (re. \$20,000)
30	For services and expenses of Jewish Family Services of Buffalo and
31	Erie County 25,000 (re. \$25,000)
32	For services and expenses of LiveOn-NY 100,000 (re. \$29,000)
33	For additional services and expenses of the New York foundation for
34	senior citizens home sharing and respite care program
35	86,000 (re. \$86,000)
36	For additional services and expenses of the New York Statewide Senior
37	Action Council, Inc. for the patients' rights hotline and advocacy
38	project 100,000 (re. \$100,000)
39	For services and expenses of Older Adults Technology Services, Inc
40	250,000 (re. \$100,000)
41 42	For services and expenses of Regional Aid for Interim Needs, Inc
	100,000 (re. \$100,000) For services and expenses of Selfhelp Community Services, Inc
43	50,000
44	For services and expenses of United Jewish organizations of Williams-
45 46	burg, Inc 50,000 (re. \$24,000)
40 47	For services and expenses of Wayside Out-Reach Development, Inc
47 48	75,000
48 49	For services and expenses of Agudath Israel of American Community
49 50	Services for the Brookdale Senior Center 10,000 (re. \$10,000)
	services for the product benier center 10,000 (IE. #10,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses of Allerton Avenue Homeowners and Tenants 2 Association related to the operation of a senior center 3 30,000 (re. \$30,000) 4 For services and expenses of the Bay Ridge Center, Inc 5 160,000 (re. \$160,000) 6 For services and expenses of Bayside Senior Center (Catholic Charities 7 Brooklyn and Queens) ... 15,000 (re. \$15,000) 8 For services and expenses of the Brooklyn Chinese-American Associ-9 ation, Inc. ... 50,000 (re. \$50,000) 10 For services and expenses of the Clearview Assistance Program ... 11 100,000 (re. \$100,000) 12 For services and expenses of Emerald Isle Immigration Center, Inc 13 100,000 (re. \$100,000) 14 For services and expenses of Friends of Catherine M. Sheridan Senior 15 Center ... 50,000 (re. \$50,000) 16 For services and expenses of Hillcrest Senior Center (Catholic Chari-17 ties Brooklyn and Queens) ... 100,000 (re. \$100,000) 18 For services and expenses of Hope for the Hopeful 19 50,000 (re. \$50,000) For services and expenses of the Institute for the Puerto Rican 20 Hispanic Elderly, Inc. ... 100,000 (re. \$100,000) 21 22 For services and expenses of Jewish Community Council of Greater Coney 23 Island, Inc. ... 200,000 (re. \$200,000) 24 For services and expenses of Lifespan of Greater Rochester, Inc 25 200,000 (re. \$126,000) For services and expenses of LiveOn-NY ... 150,000 (re. \$150,000) 26 For services and expenses of the Medicare Rights Center, Inc. ... 27 28 25,000 (re. \$25,000) 29 For services and expenses of Queens Community House 30 140,000 (re. \$140,000) 31 For services and expenses of Riverdale Senior Services, Inc 32 100,000 (re. \$80,000) 33 For services and expenses of Samuel Field YM and YWHA, Inc. 34 100,000 (re. \$100,000) 35 For services and expenses of Selfhelp Community Services, Inc. ... 36 15,000 (re. \$15,000) 37 For services and expenses of Spanish Speaking Elderly Council (RAICES) 38 ... 50,000 (re. \$50,000) 39 For services and expenses of Wayside Out-Reach Development, Inc 40 50,000 (re. \$50,000) 41 By chapter 53, section 1, of the laws of 2017:

Local grants for services and expenses of the long-term care ombudsman 42 43 program (10323) ... 1,190,000 (re. \$273,000) For state aid grants to naturally occurring retirement communities 44 (NORC). Funding priority shall be given to the renewal of existing 45 46 contracts with the state office for the aging. No expenditures shall 47 be made from this appropriation until the director of the budget has 48 approved a plan submitted by the office outlining the amounts to be 49 distributed by provider (10330) ... 2,027,500 (re. \$1,811,000) 50 For state aid grants to neighborhood naturally occurring retirement 51 communities (NNORC). Funding priority shall be given to the renewal



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

of existing contracts with the state office for the aging. 1 No 2 expenditures shall be made from this appropriation until the direc-3 tor of the budget has approved a plan submitted by the office 4 outlining the amounts to be distributed by provider any activities or provide any services (10331) ... 2,027,500 (re. \$1,852,000) 5 6 For state matching funds for services and expenses to match federally 7 funded model projects and/or demonstration grant programs, a portion 8 of which may be transferred to state operations or to other entities 9 as necessary to meet federal grant objectives (10336) 10 175,000 (re. \$175,000) 11 For services and expenses related to the livable new york initiative 12 to create neighborhoods that consider the evolving needs and prefer-13 ences of all their residents (10866) ... 122,500 (re. \$122,500) 14 For additional services and expenses of the New York foundation for 15 senior citizens home sharing and respite care program 16 86,000 (re. \$3,000) 17 For services and expenses of the Neighborhood Self-Help by Older 18 Persons Project, Inc. ... 75,000 (re. \$75,000) For services and expenses of Allerton Avenue Homeowners and Tenants 19 20 Association related to the operation of a senior center 21 20,000 (re. \$3,000) 22 For services and expenses of Bayside Senior Center (Catholic Charities 23 Brooklyn and Queens) ... 15,000 (re. \$15,000) 24 For services and expenses of B'nai Yosef Synagogue 25 50,000 (re. \$50,000) 26 For services and expense of Crown Heights Jewish Community Council, 27 Inc. ... 50,000 (re. \$50,000) 28 For services and expenses of Hillcrest Senior Center (Catholic Chari-29 ties Brooklyn and Queens) ... 15,000 (re. \$15,000) 30 For services and expenses of Jewish Association for Services for the 31 Aged (JASA) ... 50,000 (re. \$3,000) 32 For services and expenses of Jewish Community Council of Greater Coney 33 Island, Inc. ... 200,000 (re. \$28,000) 34 For services and expenses of Queens Community House 35 50,000 (re. \$50,000) 36 For services and expenses of Services Now for Adult Persons, Inc 37 300,000 (re. \$235,000) 38 For services and expenses of Wayside Out-Reach Development, Inc 39 50,000 (re. \$50,000) 40 For services and expenses of Wayside Out-Reach Development, Inc 41 75,000 (re. \$75,000) 42 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, section 1, of the laws of 2018: 43 For services and expense of Greater Whitestone Taxpayers Community 44 45 Center, Inc. ... 50,000 (re. \$50,000) By chapter 53, section 1, of the laws of 2016: 46 For services and expenses related to the livable new york initiative 47 to create neighborhoods that consider the evolving needs and prefer-48 ences of all their residents (10866) ... 122,500 (re. \$122,500) 49



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For services and expenses of the New York foundation for senior citi-1 zens home sharing and respite care program (10327) 2 3 86,000 (re. \$8,000) 4 By chapter 53, section 1, of the laws of 2015: 5 For services and expenses related to the livable new york initiative 6 to create neighborhoods that consider the evolving needs and prefer-7 ences of all their residents (10866) ... 122,500 (re. \$79,000) 8 For additional services and expenses of the New York foundation for 9 senior citizens home sharing and respite care program (10306) 10 86,000 (re. \$7,000) 11 By chapter 53, section 1, of the laws of 2014: 12 For services and expenses of the home aides of central New York, Inc. 13 senior respite program ... 71,000 (re. \$9,000) 14 For services and expenses of the New York foundation for senior citi-15 zens home sharing and respite care program 16 86,000 (re. \$5,000) 17 For additional services and expenses of the New York foundation for 18 senior citizens home sharing and respite care program 19 86,000 (re. \$44,000) 20 For services and expenses of the Hebrew Home at riverdale for services 21 related to but not limited to elder abuse prevention, long term 22 care, and a comprehensive public awareness campaign 23 300,000 (re. \$13,000) For services and expenses of the office of the aging to implement 24 25 subdivision 3-d of section 1 of part C of chapter 57 of the laws of 26 2006 as added by a chapter of the laws of 2014 to provide funding 27 for salary increases for the period April 1, 2014 through March 31, 28 2015. Notwithstanding any other provision of law to the contrary, 29 and subject to the approval of the director of the budget, the 30 amounts appropriated herein may be increased or decreased by inter-31 change or transfer without limit to any local assistance appropri-32 ation, and may include advances to local governments and voluntary 33 agencies, to accomplish this purpose ... 930,000 (re. \$782,000) 34 By chapter 53, section 1, of the laws of 2013: 35 For additional services and expenses to providers of social model 36 adult day services ... 200,000 (re. \$124,000) 37 By chapter 53, section 1, of the laws of 2012: 38 For additional state aid grants to neighborhood naturally occurring 39 retirement communities (NNORC). Funding priority shall be given to 40 the renewal of existing contracts with the state office for the 41 aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the 42 43 office outlining the amounts to be distributed by provider 44 229,000 (re. \$111,000) 45 Special Revenue Funds - Federal 46 Federal Health and Human Services Fund FHHS Aid to Localities Account - 25177 47



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By chapter 53, section 1, of the laws of 2018: 1 For programs provided under the titles of the federal older Americans 2 act and other health and human services programs. 3 4 Notwithstanding any provision of articles 153, 154 and 163 of the 5 education law, there shall be an exemption from the professional 6 licensure requirements of such articles, and nothing contained in 7 such articles, or in any other provisions of law related to the 8 licensure requirements of persons licensed under those articles, 9 shall prohibit or limit the activities or services of any person in 10 the employ of a program or service operated, certified, regulated, 11 funded approved by, or under contract with the state office for the 12 aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services 13 14 district as defined in section 61 of the social services law, and 15 all such entities shall be considered to be approved settings for 16 the receipt of supervised experience for the professions governed by 17 articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to 18 19 receive a waiver pursuant to section 6503-a of the education law in 20 order to perform any activities or provide any services. Title III-b social services (10894) 21 22 26,000,000 (re. \$26,000,000) 23 Title III-c nutrition programs, including a suballocation to the 24 department of health to be transferred to state operations for 25 nutrition program activities (10893) 26 41,385,000 (re. \$41,276,000) Title III-e caregivers (10892) ... 12,000,000 (re. \$12,000,000) 27 28 Health and human services programs (10891) 29

 29
 9,000,000
 (re. \$8,773,000)

 30
 Nutrition services incentive program (10890)
 (re. \$17,000,000)

 31
 17,000,000
 (re. \$17,000,000)

32 By chapter 53, section 1, of the laws of 2017: 33 For programs provided under the titles of the federal older Americans 34 act and other health and human services programs. Title III-b social 35 services (10894) ... 26,000,000 (re. \$21,377,000) 36 Title III-c nutrition programs, including a suballocation to the department of health to be transferred to state operations for 37 38 nutrition program activities (10893) 39 41,385,000 (re. \$14,592,000) 40 Title III-e caregivers (10892) ... 12,000,000 (re. \$10,953,000) 41 Health and human services programs (10891) 42 9,000,000 (re. \$6,299,000) 43 Nutrition services incentive program (10890) 44 17,000,000 (re. \$6,876,000)

45 By chapter 53, section 1, of the laws of 2016:

For programs provided under the titles of the federal older Americans
 act and other health and human services programs.

48 Notwithstanding any provision of articles 153, 154 and 163 of the 49 education law, there shall be an exemption from the professional 50 licensure requirements of such articles, and nothing contained in



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such articles, or in any other provisions of law related to the 1 licensure requirements of persons licensed under those articles, 2 shall prohibit or limit the activities or services of any person in 3 4 the employ of a program or service operated, certified, regulated, 5 funded, or approved by, or under contract with the state office for 6 the aging, a local governmental unit as such term is defined in 7 article 41 of the mental hygiene law, and/or a local social services 8 district as defined in section 61 of the social services law, and 9 all such entities shall be considered to be approved settings for 10 the receipt of supervised experience for the professions governed by 11 articles 153, 154 and 163 of the education law, and furthermore, no 12 such entity shall be required to apply for nor be required to 13 receive a waiver pursuant to section 6503-a of the education law in 14 order to perform any activities or provide any services. 15 Title III-b social services (10894) 16 26,000,000 (re. \$8,847,000) 17 Title III-e caregivers (10892) ... 12,000,000 (re. \$6,730,000) 18 Health and human services programs (10891) 19 9,000,000 (re. \$3,191,000) Special Revenue Funds - Federal 20 21 Federal Miscellaneous Operating Grants Fund 22 Senior Community Service Employment Account - 25444 23 By chapter 53, section 1, of the laws of 2018: For the senior community service employment program provided under 24

25 title V of the federal older Americans act (10887) (re. \$8,565,000)

27 By chapter 53, section 1, of the laws of 2017:

28	For the	senior	community	servic	e employn	nent	program	provided	under
29	title	V of t	he federal	older .	Americans	act	(10887) .		
30	9,000	,000						(re. \$4,21	3,000)



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1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 32,408,000 3 General Fund..... 41,518,500 Special Revenue Funds - Federal..... 20,000,000 60,000,000 4 -----5 6 All Funds 52,408,000 101,518,500 7 8 SCHEDULE 9 10 11 General Fund 12 Local Assistance Account - 10000 Notwithstanding any law to the contrary, for 13 services, expenses and grants, including 14 but not limited to (a) the New York state 15 16 veterinary diagnostic laboratory, (b) 17 research and development at Cornell 18 university, (c) education and outreach at 19 Cornell university, (d) the New York farm 20 viability institute, (e) the promotion of agricultural economic development includ-21 22 ing the taste New York program, (f) agri-23 cultural access, education and workforce 24 and (g) agricultural product support, 25 associations 20,233,000 26 New York federation of growers and process-27 ors agribusiness child development program 28 29 For agricultural initiatives 2,900,000 30 31 Program account subtotal 32,408,000 32 33 Special Revenue Funds - Federal 34 Federal USDA-Food and Nutrition Services Fund 35 Federal Agriculture and Markets Account - 25021 36 For services and expenses of non-point source pollution control, farmland preser-37 38 vation, and other agricultural programs including suballocation to other state 39 40 departments and agencies including liabilities incurred prior to April 1, 2018. 41 Notwithstanding section 51 of the state 42 finance law and any other provision of law 43 44 to the contrary, the funds appropriated herein may be increased or decreased by 45



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1	transfer from/to appropriations for any
2	prior or subsequent grant period within
4	
3	the same federal fund/program and between
4	state operations and aid to localities to
5	accomplish the intent of this appropri-
6	ation, as long as such corresponding
7	prior/subsequent grant periods within such
8	appropriations have been reappropriated as
9	necessary (11498) 20,000,000
10	
11	Program account subtotal 20,000,000
12	



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AGRICULTURAL BUSINESS SERVICES PROGRAM 1 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2018: New York federation of growers and processors agribusiness child 5 6 development program (10913) ... 8,275,000 (re. \$1,907,000) 7 For additional services and expenses of the New York federation of 8 growers and processors agribusiness child development program 9 (10905) ... 1,000,000 (re. \$1,000,000) 10 New York state veterinary diagnostic laboratory at Cornell university 11 animal health surveillance and control program (10920) 12 4,425,000 (re. \$4,425,000) 13 For additional services and expenses of the New York state veterinary 14 diagnostic laboratory at Cornell university animal health surveil-15 lance and control program (10908) 16 1,000,000 (re. \$1,000,000) 17 New York state veterinary diagnostic laboratory at Cornell university 18 quality milk production services program (10921) 19 1,174,000 (re. \$1,174,000) 20 New York state veterinary diagnostic laboratory at Cornell university 21 New York state cattle health assurance program (10922) 22 360,000 (re. \$360,000) 23 New York state veterinary diagnostic laboratory at Cornell university 24 Johnes disease program (10923) ... 480,000 (re. \$480,000) 25 New York state veterinary diagnostic laboratory at Cornell university 26 rabies program (10925) ... 50,000 (re. \$50,000) 27 For additional services and expenses of the New York state veterinary 28 diagnostic laboratory at Cornell university rabies program (11468) 29 560,000 (re. \$560,000) 30 New York state veterinary diagnostic laboratory at Cornell university 31 Avian disease program (10924) ... 252,000 (re. \$252,000) 32 For additional services and expenses of the Cornell university diag-33 nostic lab for Avian disease program (11437) 34 50,000 (re. \$50,000) 35 Cornell university farmnet program for farm family assistance (10926) 36 384,000 (re. \$384,000) 37 For additional services and expenses of the Cornell university farmnet 38 program for farm family assistance (11469) 39 488,000 (re. \$488,000) 40 Cornell university Geneva experiment station hop and barley evaluation 41 and field testing program (11466) ... 40,000 (re. \$40,000) For additional services and expenses of the Cornell university Geneva 42 experiment station hop and barley evaluation and field testing 43 44 program (11451) ... 260,000 (re. \$260,000) 45 Cornell university golden nematode program (10932) 46 62,000 (re. \$62,000) 47 Cornell university future farmers of America (10939) 48 730,000 (re. \$730,000)



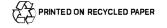
AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For additional services and expenses of the Cornell university future 1 2 farmers of America, including \$50,000 for new chapters (11452) 3 112,000 (re. \$112,000) 4 Cornell university agriculture in the classroom to support nutritional 5 education programs (10938) ... 267,000 (re. \$267,000) 6 For additional services and expenses of the Cornell university agri-7 culture in the classroom to support nutritional education programs 8 <u>(11438)</u> ... 113,000 (re. \$113,000) 9 Cornell university association of agricultural educators for teacher 10 recruitment, professional development, and administrative assistance 11 (10940) ... 303,000 (re. \$303,000) 12 For additional services and expenses of Cornell university association 13 of agricultural educators for teacher recruitment, professional 14 development, and administrative assistance (11439) 15 113,000 (re. \$113,000) 16 New York state apple growers association (10943) 17 206,000 (re. \$18,500) 18 For additional services and expenses of the New York state apple grow-19 ers association (11458) ... 544,000 (re. \$169,000) 20 New York wine and grape foundation (10915) 21 713,000 (re. \$202,000) For additional services and expenses of the New York wine and grape 22 23 foundation (11457) ... 310,000 (re. \$310,000) 24 New York farm viability institute (10916) 25 400,000 (re. \$400,000) 26 For additional services and expenses of the New York farm viability institute (10917) ... 1,500,000 (re. \$1,500,000) 27 28 For services and expenses of dairy profit teams and dairy education 29 programs administered by the New York farm viability institute 30 <u>(11459)</u> ... 220,000 (re. \$151,000) 31 For services and expenses of programs to promote dairy excellence, including but not limited to programs at Cornell university. 32 Notwithstanding any other provision of law, the director of the 33 34 budget is hereby authorized to transfer up to \$150,000 of this 35 appropriation to state operations for programs including adminis-36 tration of dairy profit teams (11495) 37 150,000 (re. \$115,000) 38 For reimbursement for the promotion of agriculture and domestic arts 39 in accordance with article 24 of the agriculture and markets law 40 (10914) ... 340,000 (re. \$340,000) 41 For additional reimbursements for the promotion of agriculture and 42 domestic arts in accordance with article 24 of the agriculture and 43 markets law (11453) ... 160,000 (re. \$160,000) 44 Cornell university pro-dairy program (11470) 45 822,000 (re. \$514,000) 46 For additional services and expenses of the Cornell university pro-47 dairy program (11406) ... 379,000 (re. \$379,000) 48 For services and expenses of the electronic benefits transfer program 49 administered by the Farmers' Market Federation of NY (11412) 50 138,000 (re. \$138,000) For services, expenses and grants related to the taste New York 51 program, including but not limited to marketing and advertising to 52



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promote New York produced food and beverage goods and products, 1 2 including but not limited to up to \$550,000 for the New York wine 3 and culinary center, provided that moneys hereby appropriated shall 4 be available to the program net of refunds, rebates, reimbursements 5 and credits. All or a portion of this appropriation may be suballo-6 cated to any department, agency, or public authority. Notwithstand-7 ing any other provision of law, the director of the budget is hereby 8 authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450) ... 1,100,000 (re. \$621,000) 9 10 For services and expenses of a program to develop farm to school 11 initiatives that will help schools purchase more food from local 12 farmers and expand access to healthy local food for school children. 13 The funds shall be awarded through a competitive process (11405) ... 14 750,000 (re. \$750,000) 15 To the Adirondack North Country Association for a program to develop 16 farm to school initiatives that will help schools purchase more food 17 from local farmers (11415) ... 300,000 (re. \$300,000) For redevelopment of the wool center at the New York state fair. 18 Notwithstanding any other provision of law, the director of the 19 20 budget is hereby authorized to transfer up to \$25,000 of this appropriation to state operations ... 25,000 (re. \$25,000) 21 22 Maple producers association for programs to promote maple syrup 23 <u>(10945)</u> ... 225,000 (re. \$225,000) 24 Tractor rollover protection program administered by Mary Imogene 25 Basset hospital (11473) ... 250,000 (re. \$200,000) For services and expenses of the New York state apple research and 26 27 development program, in consultation with the apple research and 28 development advisory board (11400) ... 500,000 (re. \$500,000) 29 Cornell university maple research (11401) 30 125,000 (re. \$100,000) 31 New York farm viability institute, for services and expenses of New 32 York state berry growers association (11462) 33 60,000 (re. \$59,000) 34 Cornell university berry research (11416) 35 260,000 (re. \$260,000) 36 Christmas tree farmers association of New York for programs to promote 37 Christmas trees (11461) ... 125,000 (re. \$125,000) 38 New York farm viability institute, for services and expenses of New 39 York corn and soybean growers (11454) ... 75,000 (re. \$48,000) Cornell university honeybee research (11455) 40 41 150,000 (re. \$150,000) 42 Cornell university onion research (10948) 50,000 (re. \$36,000) 43 Cornell university vegetable research <u>(11401)</u> 44 100,000 (re. \$100,000) Suffolk county soil and water conservation district-deer fencing 45 matching grants program (11480) ... 200,000 (re. \$131,000) 46 47 For services and expenses of the eastern equine encephalitis program 48 administered by Oswego county, including suballocation to other 49 state departments and agencies. Notwithstanding any other provision 50 of law, the director of the budget is hereby authorized to transfer 51 up to \$175,000 of this appropriation to state operations (11467) ... 52 175,000 (re. \$175,000)



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Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464) 1 2 ... 100,000 (re. \$100,000) 3 Grown on Long Island (11404) ... 100,000 (re. \$100,000) 4 Island Harvest (11465) ... 20,000 (re. \$20,000) 5 For services and expenses of the north country low cost vaccine 6 program administered by the St. Lawrence and Jefferson county public 7 health departments. Notwithstanding any other provision of law, the 8 director of the budget is hereby authorized to transfer up to 9 \$25,000 of this appropriation to state operations (11460) 10 25,000 (re. \$25,000) 11 Northern New York agricultural development program administered by 12 Cornell cooperative extension of Jefferson County (10941) 13 600,000 (re. \$522,000) 14 For services and expenses of the turfgrass environmental stewardship 15 fund administered by the New York state greengrass association 16 <u>(11472)</u> ... 150,000 (re. \$150,000) 17 For services and expenses of the wood products development council, 18 including suballocation to other state departments and agencies. 19 Notwithstanding any other provision of law, the director of the 20 budget is hereby authorized to transfer up to \$100,000 of this appropriation to state operations (11402) 21 22 100,000 (re. \$100,000) 23 Cornell university small farms program for veterans (11417) 24 115,000 (re. \$115,000) 25 St. Lawrence-Lewis BOCES north country agriculture academy (11418) ... 26 200,000 (re. \$200,000) 27 For services and expenses of the farm to table trail program, includ-28 ing suballocation to other state departments and agencies (11424) 29 ... 50,000 (re. \$38,000) 30 Cornell university farm labor specialist to assist farmers with labor 31 law compliance (11425) ... 200,000 (re. \$200,000) Seeds of success award to promote and recognize school gardens and 32 33 gardening programs across New York state. Notwithstanding any other 34 provision of law, the director of the budget is hereby authorized to 35 transfer up to \$100,000 of this appropriation to state operations 36 (11427) ... 100,000 (re. \$100,000) New York state brewers association (11428) ... 75,000 .. (re. \$75,000) 37 38 New York cider association (11429) ... 75,000 (re. \$75,000) 39 New York state distillers guild (11430) ... 75,000 (re. \$75,000) 40 Cornell university hard cider research (11441) 41 200,000 (re. \$200,000) 42 services and expenses of the New York state senior farmers market For 43 nutrition program. Notwithstanding any other provision of law, the 44 director of the budget is hereby authorized to transfer up to 45 \$180,000 of this appropriation to state operations (11409) 46 500,000 (re. \$500,000) 47 American farmland trust for a farmland for a new generation resource 48 center (11442) ... 200,000 (re. \$200,000) 49 American farmland trust for a farmland for a new generation regional 50 navigator (11443) ... 200,000 (re. \$200,000) 51 Cornell university for concord grape research (11444) 52 300,000 (re. \$300,000)



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New York state veterinary diagnostic laboratory at Cornell university 1 for whole herd and bulk milk testing to eradicate salmonella dublin 2 bacteria (11445) ... 200,000 (re. \$200,000) 3 4 By chapter 53, section 1, of the laws of 2017: 5 New York federation of growers and processors agribusiness child 6 development program (10913) ... 8,275,000 (re. \$1,394,000) For additional services and expenses of the New York federation of 7 growers and processors agribusiness child development program 8 9 (10905) ... 1,000,000 (re. \$977,000) For additional services and expenses of the Cornell university farmnet 10 program for farm family assistance (11469) 11 12 416,000 (re. \$16,000) 13 Cornell university Geneva experiment station hop and barley evaluation 14 and field testing program (11466) ... 40,000 (re. \$40,000) 15 For additional services and expenses of the Cornell university Geneva 16 experiment station hop and barley evaluation and field testing 17 program (11451) ... 160,000 (re. \$105,000) Cornell university future farmers of America; including \$350,000 for 18 19 the agriculture education incentive grant program (10939) 20 542,000 (re. \$542,000) For additional services and expenses of Cornell university future 21 22 farmers of America (11452) ... 300,000 (re. \$300,000) 23 Cornell university agriculture in the classroom; including \$300,000 to 24 support nutritional education programs (10938) 25 380,000 (re. \$246,000) Cornell university association of agricultural educators; including 26 27 \$350,000 for teacher recruitment, professional development, and 28 administrative assistance (10940) ... 416,000 (re. \$118,000) 29 For additional services and expenses of the New York farm viability 30 institute (10917) ... 1,500,000 (re. \$1,111,000) For services and expenses of programs to promote dairy excellence, 31 32 including but not limited to programs at Cornell university. 33 Notwithstanding any other provision of law, the director of the 34 budget is hereby authorized to transfer up to \$150,000 of this 35 appropriation to state operations for programs including adminis-36 tration of dairy profit teams (11495) 37 150,000 (re. \$150,000) 38 For services, expenses and grants related to the taste New York 39 program, including but not limited to marketing and advertising to 40 promote New York produced food and beverage goods and products, 41 including but not limited to up to \$550,000 for the New York wine 42 and culinary center, provided that moneys hereby appropriated shall 43 be available to the program net of refunds, rebates, reimbursements 44 and credits. All or a portion of this appropriation may be suballo-45 cated to any department, agency, or public authority. Notwithstand-46 ing any other provision of law, the director of the budget is hereby 47 authorized to transfer up to \$1,100,000 of this appropriation to 48 state operations (11450) ... 1,100,000 (re. \$729,000) 49 For services and expenses of a program to develop farm to school initiatives that will help schools purchase more food from local 50 51 farmers and expand access to healthy local food for school children.



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1	The funds shall be awarded through a competitive process (11405)
2	750,000 (re. \$678,000)
3	To the Adirondack North Country Association for a program to develop
4	farm to school initiatives that will help schools purchase more food
5	from local farmers (11415) 300,000 (re. \$18,000)
6	Tractor rollover protection program administered by Mary Imogene
7	Basset hospital (11473) 250,000 (re. \$71,000)
8	For services and expenses of the New York State apple research and
9	development program, in consultation with the apple research and
10	development advisory board (11400) 500,000 (re. \$10,000)
11	Cornell university maple research (11456)
12	125,000 (re. \$13,000)
13	New York farm viability institute, for services and expenses of New
14	York State berry growers association (11462)
15	60,000 (re. \$54,000)
16	Cornell university berry research (11416)
17	260,000 (re. \$108,000)
18	Christmas tree farmers association of New York for programs to promote
19	Christmas trees (11461) 125,000 (re. \$31,000)
20	New York farm viability, for services and expenses of New York corn
20	and soybean growers (11454) 75,000 (re. \$46,000)
22	Cornell university honeybee research (11455)
23	50,000 (re. \$30,000)
24	Cornell university vegetable research (11401)
25	100,000
26	Suffolk county soil and water conservation district-deer fencing
27	matching grants program (11480) 200,000 (re. \$90,000)
28	For services and expenses of the eastern equine encephalitis program
29	administered by Oswego county, including suballocation to other
30	state departments and agencies. Notwithstanding any other provision
31	of law, the director of the budget is hereby authorized to transfer
32	up to \$175,000 of this appropriation to state operations (11467)
33	175,000
34	Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464)
35	100,000 (re. \$100,000)
36	Grown on Long Island (11404) 100,000 (re. \$100,000)
37	For services and expenses of the north country low cost vaccine
38	program administered by the St. Lawrence and Jefferson county public
39	health departments. Notwithstanding any other provision of law, the
40	director of the budget is hereby authorized to transfer up to
41	\$25,000 of this appropriation to state operations (11460)
42	25,000 (re. \$25,000)
43	Northern New York agricultural development program administered by
44	Cornell cooperative extension of Jefferson County (10941)
45	600,000 (re. \$196,000)
46	For services and expenses of the wood products development council,
47	including suballocation to other state departments and agencies.
48	Notwithstanding any other provision of law, the director of the budget
49	is hereby authorized to transfer up to \$100,000 of this appropri-
50	ation to state operations (11402)
51	100,000 (re. \$85,000)



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Cornell university small farm programs for veterans (11417) 1 2 115,000 (re. \$95,000) 3 St. Lawrence-Lewis BOCES north country agriculture academy (11418) ... 4 200,000 (re. \$200,000) 5 For services and expenses of the farm to table trail program, includ-6 ing suballocation to other state departments and agencies (11424) 7 ... 50,000 (re. \$50,000) 8 Cornell university farm labor specialist to assist farmers with labor 9 law compliance (11425) ... 200,000 (re. \$112,000) Cornell university farmer muck boot camp program (11426) 10 11 100,000 (re. \$77,000) 12 Seeds of success award to promote and recognize school gardens and 13 gardening programs across New York state. Notwithstanding any other 14 provision of law, the director of the budget is hereby authorized to 15 transfer up to \$100,000 of this appropriation to state operations 16 (11427) ... 100,000 (re. \$95,000) 17 New York state brewers association (11428) ... 10,000 ... (re. \$3,000) 18 New York state distillers guild (11430) ... 10,000 (re. \$10,000) 19 Chautauqua county beekeepers association (11431) 20 10,000 (re. \$4,000) 21 Cornell university sheep farming program (11432) 22 10,000 (re. \$5,000) 23 For services and expenses of the New York state senior farmers market 24 nutrition program. Notwithstanding any other provision of the law, 25 the director of the budget is hereby authorized to transfer up to 26 \$180,000 of this appropriation to state operations (11409) 27 500,000 (re. \$500,000) 28 By chapter 53, section 1, of the laws of 2016: 29 New York federation of growers and processors agribusiness child 30 development program (10913) ... 8,275,000 (re. \$287,000) 31 Cornell university farmnet program for farm family assistance (10926) 32 ... 384,000 (re. \$4,000) 33 Cornell university Geneva experiment station hop and barley evaluation 34 and field testing program (11466) ... 40,000 (re. \$6,000) 35 For additional services and expenses of the Cornell university Geneva 36 experiment station hop and barley evaluation and field testing 37 program (11451) ... 160,000 (re. \$2,000) 38 For additional services and expenses of Cornell university future 39 farmers of America (11452) ... 300,000 (re. \$6,000) 40 For services and expenses of programs to promote dairy excellence, 41 including but not limited to programs at Cornell university. Notwithstanding any other provision of law, the director of the 42 budget is hereby authorized to transfer up to \$150,000 of this 43 44 appropriation to state operations for programs including adminis-45 tration of dairy profit teams (11495) 46 150,000 (re. \$51,000) 47 For services and expenses of a program to develop farm to school initiatives that will help schools purchase more food from local 48 49 farmers and expand access to healthy local food for school children. 50 The funds shall be awarded through a competitive process (11405) ... 51 250,000 (re. \$163,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2	Tractor rollover protection program administered by Mary Imogene Basset hospital (11473) 250,000
3	Cornell university maple research (11456)
4	125,000 (re. \$13,000)
5	New York farm viability institute, for services and expenses of New
6	York State berry growers association (11462)
7	60,000 (re. \$41,000)
8	Cornell university berry research (11416)
9	260,000 (re. \$18,000)
10	New York farm viability, for services and expenses of New York corn
11	and soybean growers (11454) 75,000
12	For services and expenses of the eastern equine encephalitis program
13	administered by Oswego county, including suballocation to other
14	state departments and agencies. Notwithstanding any other provision
15	of law, the director of the budget is hereby authorized to transfer
16	up to \$175,000 of this appropriation to state operations (11467)
17	175,000 (re. \$65,000)
18	For services and expenses of dairy profit teams administered by the
19	New York farm viability institute (11459)
20	220,000
$\frac{1}{21}$	Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464)
22	100,000 (re. \$7,000)
23	Long Island farm bureau (11463) 100,000 (re. \$100,000)
24	For services and expenses of the north country low cost vaccine
25	program administered by the St. Lawrence and Jefferson county public
26	health departments. Notwithstanding any other provision of law, the
27	director of the budget is hereby authorized to transfer up to
28	\$25,000 of this appropriation to state operations (11460)
29	25,000 (re. \$25,000)
30	Northern New York agricultural development program administered by
31	Cornell cooperative extension of Jefferson County (10941)
32	600,000
33	For services and expenses of the wood products development council,
34	including suballocation to other state departments and agencies.
35	Notwithstanding any other provision of law, the director of the
36	budget is hereby authorized to transfer up to \$100,000 of this
37	appropriation to state operations (11402)
38	100,000 (re. \$95,000)
39	For services and expenses of the New York state senior farmers market
40	nutrition program. Notwithstanding any other provision of law, the
41	director of the budget is hereby authorized to transfer up to
42	\$180,000 of this appropriation to state operations (11409)
43	500,000 (re. \$100,000)
44	St. Lawrence-Lewis BOCES north country agriculture academy (11418)
45	200,000 (re. \$10,000)
46	By chapter 53, section 1, of the laws of 2015:
47	Cornell university Geneva experiment station hop and barley evaluation
48	and field testing program (11466) 40,000 (re. \$7,000)
49	Cornell university agriculture in the classroom (10938)
50	80,000 (re. \$2,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses of a program to develop farm to school 1 2 initiatives that will help schools purchase more food from local farmers and expand access to healthy local food for school children. 3 4 The funds shall be awarded through a competitive process (11405) ... 5 250,000 (re. \$35,000) 6 Tractor rollover protection program administered by Mary Imogene Basset hospital (11473) ... 250,000 (re. \$48,000) 7 For services and expenses of the New York State apple research and 8 development program, in consultation with the apple research and 9 10 development advisory board (11400) ... 500,000 (re. \$79,000) 11 Cornell university maple research (11456) ... 125,000 ... (re. \$4,000) 12 Cornell university vegetable research (11401) 13 100,000 (re. \$2,000) Suffolk county soil and water conservation district - deer fencing 14 15 matching grants program (11480) ... 200,000 (re. \$3,000) 16 For services and expenses of the eastern equine encephalitis program 17 administered by Oswego county, including suballocation to other state departments and agencies. Notwithstanding any other provision 18 19 of law, the director of the budget is hereby authorized to transfer 20 up to \$175,000 of this appropriation to state operations (11467) ... 21 175,000 (re. \$51,000) 22 For services and expenses of dairy profit teams administered by the 23 New York farm viability institute (11459) 24 220,000 (re. \$214,000) 25 Long Island farm bureau (11463) ... 100,000 (re. \$100,000) For services and expenses of the north country low cost vaccine 26 27 program administered by the St. Lawrence and Jefferson county public 28 health department. Notwithstanding any other provision of law, the 29 director of the budget is hereby authorized to transfer up to 30 \$25,000 of this appropriation to state operations (11460) 31 25,000 (re. \$13,000) 32 For services and expenses of the agriculture environmental management 33 certified planner quality assurance and control program. Notwith-34 standing any other provision of law, the director of the budget is 35 hereby authorized to transfer up to \$250,000 of this appropriation 36 to state operations (11408) ... 250,000 (re. \$250,000) 37 For services and expenses of the wood products development council, 38 including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the 39 40 budget is hereby authorized to transfer up to \$100,000 of this 41 appropriation to state operations (11402) 42 100,000 (re. \$35,000) 43 For the development of regional food hubs to facilitate the transportation of locally grown produce to urban markets, including the 44 development of cooperative food hubs. Notwithstanding any other 45 46 provision of the law, the director of the budget is hereby author-47 ized to transfer up to \$175,000 of this appropriation to state oper-48 ations (11410) ... 1,064,000 (re. \$571,000) 49 Farm Drain Tile Revolving Loan Program as authorized by section 4-a of 50 the soil and water conservation districts law (11411) 51 500,000(re. \$500,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

By chapter 53, section 1, of the laws of 2014: 1 For additional services and expenses of the Cornell university farmnet 2 3 program for farm family assistance (11469) 4 216,000 (re. \$2,000) 5 For additional services and expenses of the Cornell university Geneva 6 experiment station hop and barley evaluation and field testing 7 program (11451) ... 160,000 (re. \$7,000) 8 For services and expenses of dairy profit teams administered by the 9 New York farm viability institute (11459) 10 220,000 (re. \$146,000) 11 For services and expenses of the eastern equine encephalitis program 12 administered by Oswego county, including suballocation to other 13 state departments and agencies. Notwithstanding any other provision 14 of law, the director of the budget is hereby authorized to transfer 15 up to \$175,000 of this appropriation to state operations (11467) ... 16 175,000 (re. \$3,000) 17 For services and expenses of the north country low cost vaccine program administered by the St. Lawrence and Jefferson county public 18 19 health department. Notwithstanding any other provision of law, the 20 director of the budget is hereby authorized to transfer up to 21 \$25,000 of this appropriation to state operations (11460) 22 25,000 (re. \$3,000) 23 Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464) 24 ... 100,000 (re. \$1,000) 25 NY corn and soybean growers association (11454) 26 75,000 (re. \$35,000) For services and expenses of the New York State apple research and 27 28 development program, in consultation with the apple research and 29 development advisory board (11400) ... 500,000 (re. \$36,000) 30 Cornell university vegetable research (11401) 31 100,000 (re. \$7,000) Grown on Long Island (11404) ... 100,000 (re. \$100,000) 32 For services, expenses and grants related to the taste New York 33 34 program, including but not limited to marketing and advertising to 35 promote New York produced food and beverage goods and products. All 36 or a portion of this appropriation may be suballocated to any department, agency, or public authority. Notwithstanding any other 37 38 provision of law, the director of the budget is hereby authorized to 39 transfer up to \$1,100,000 of this appropriation to state operations 40 (11450) ... 1,100,000 (re. \$1,000) 41 By chapter 53, section 1, of the laws of 2013: 42 Cornell university Geneva experiment station hop evaluation and field 43 testing program (11466) ... 40,000 (re. \$3,000) 44 Cornell university future farmers of America (10939) 45 192,000 (re. \$1,000) 46 Cornell university agriculture in the classroom (10938) 47 48 Cornell university pro-dairy program (11470) 49 822,000 (re. \$28,000) For services and expenses of the eastern equine encephalitis program, 50 51 including suballocation to other state departments and agencies.



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Notwithstanding any other provision of law, the director of the 2 budget is hereby authorized to transfer up to \$150,000 of this 3 appropriation to state operations (11467) 4 150,000 (re. \$10,000) 5 Genesee county agricultural academy (11464) 6 100,000 (re. \$2,000) 7 By chapter 53, section 1, of the laws of 2012: 8 For services and expenses of programs to promote agricultural economic 9 development, including but not limited to farmland viability, in 10 accordance with a programmatic and financial plan to be approved by 11 the director of the budget. Notwithstanding any other provision of 12 law, the director of the budget is hereby authorized to transfer up 13 to \$3,000,000 of this appropriation to state operations (10902) 14 3,000,000 (re. \$444,000) By chapter 53, section 1, of the laws of 2011: 15 16 Cornell university farm family assistance (10926) 17 384,000 (re. \$2,000) Cornell university agriculture in the classroom (10938) 18 19 80,000 (re. \$7,000) For services and expenses of programs to promote dairy excellence, 20 21 including but not limited to programs at Cornell University. 22 Notwithstanding any other provision of law, the director of the 23 budget is hereby authorized to transfer up to \$150,000 of this appropriation to state operations for programs including adminis-24 25 tration of dairy profit teams (11495) ... 150,000 (re. \$16,000) 26 By chapter 55, section 1, of the laws of 2010: 27 Cornell university agriculture in the classroom (10938) 28 80,000 (re. \$10,000) 29 For services and expenses related to establishing, improving, and 30 promoting farmer's markets in Monroe, Ontario, Livingston, Orleans, 31 Genesee, Wyoming, Steuben, Yates and Wayne counties, in accordance 32 with a programmatic and financial plan submitted by the commissioner 33 of agriculture and markets and approved by the director of the budg-34 et. No moneys of this appropriation shall be made available until 35 the Genesee valley regional market authority makes a transfer to the 36 general fund of the state, as provided for in a chapter of the laws 37 of 2010 (11494) ... 3,000,000 (re. \$223,000) 38 By chapter 55, section 1, of the laws of 2009: 39 For services and expenses of programs to promote agricultural economic 40 development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by 41 42 the director of the budget. Notwithstanding any other provision of 43 law, the director of the budget is hereby authorized to transfer up 44 to \$600,000 of this appropriation to state operations (10902) 45 600,000 (re. \$218,000) 46 New York state cattle health assurance program (10922) 47 360,000 (re. \$31,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6 7	Cornell university Geneva experiment station (10928)
8 9 10	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010: For services and expenses of an organic farming program. Notwith-
11	standing any other provision of law, the director of the budget is
12	hereby authorized to transfer up to 96,000 of this appropriation to
13	state operations <u>(10937)</u> 96,000 (re. \$91,000)
14	New York seafood council <u>(10946)</u> 25,000 (re. \$2,000)
15	By chapter 55, section 1, of the laws of 2008:
16	center for dairy excellence administered by the New York farm viabil-
17	ity institute <u>(10918)</u> 245,000 (re. \$29,000)
18	Cornell university onion research <u>(10948)</u> 98,000 (re. \$2,000)
19	By chapter 55, section 1, of the laws of 2008, as amended by chapter
20	496, section 6, of the laws of 2008:
21	For services and expenses of programs to promote agricultural economic
22	development, including but not limited to farmland viability, in
23	accordance with a programmatic and financial plan to be approved by
24	the director of the budget. Notwithstanding any other provision of
25	law, the director of the budget is hereby authorized to transfer up
26	to \$2,357,000 of this appropriation to state operations, provided,
27	however, that the amount of this appropriation available for expend-
28	iture and disbursement on and after September 1, 2008 shall be
29	reduced by six percent of the amount that was undisbursed as of
30	August 15, 2008 (10902) 1,809,000 (re. \$304,000)
31	New York Beef Producers Bull Testing Program (11474)
32 33	15,040 (re. \$3,000) New York Beef Producers Empire Heifer Development Program <u>(11475)</u>
34	13,160 (re. $$4,000$)
71	13,100 (Ie. #4,000)
	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
36	section 4, of the laws of 2009:
37	For services and expenses related to the marketing and promotion of
38	New York state wine in conjunction with the New York wine and grape
39	foundation including suballocation to other state departments and
40 41	agencies, and in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any
41 42	other provision of law, the director of the budget is hereby author-
42 43	ized to transfer up to \$1,684,000 to state operations (10944)
44	1,684,000 (re. \$34,000)
45	For additional services and expenses of the center for dairy excel-
46	lence administered by the New York farm viability institute (10918)
47	



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses of the plum pox virus eradication and indem-1 nity program. Notwithstanding any other provision of law, the direc-2 3 tor of the budget is hereby authorized to transfer up to \$376,000 of 4 this appropriation to state operations (11481) 5 376,000 (re. \$334,000) By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, 6 7 section 1, of the laws of 2015: 8 Cornell University for services and expenses of extension and research 9 programs managed by the Hudson Valley Research Laboratory, Inc 10 (11478) ... 63,900 (re. \$40,000) 11 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 12 section 1, of the laws of 2010: 13 For services and expenses of the cluster based industry and agribusi-14 ness development grants program (11479) ... 94,000 ... (re. \$94,000) 15 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 16 section 1, of the laws of 2009: Suffolk County Soil and Water Conservation District - deer fencing 17 matching grants program, including liabilities incurred prior to 18 April 1, 2008 (11480) ... 160,000 (re. \$3,000) 19 20 By chapter 55, section 1, of the laws of 2007: 21 For additional services and expenses of programs to promote agricul-22 tural economic development, including but not limited to farmland 23 viability, in accordance with a programmatic and financial plan to 24 be approved by the director of the budget. Notwithstanding any other 25 provision of law, the director of the budget is hereby authorized to 26 transfer up to \$118,000 of this appropriation to state operations 27 (11487) ... 118,000 (re. \$110,000) 28 For services and expenses of NY Agritourism (11496) 29 1,130,000 (re. \$202,000) 30 For services and expenses of the center for dairy excellence administered by the New York state farm viability institute (10918) 31 32 750,000 (re. \$53,000) 33 For services and expenses related to the New York Beef Producers Bull 34 Testing Program (11474) ... 16,000 (re. \$3,000) 35 For services and expenses related to the New York Beef Producers 36 Empire Heifer Development Program (11475) ... 14,000 .. (re. \$5,000) 37 By chapter 55, section 1, of the laws of 2006: 38 For services and expenses of NY Agritourism (11496) 39 1,000,000 (re. \$140,000) By chapter 55, section 1, of the laws of 2006, as amended by chapter 40 41 108, section 5, of the laws of 2006: 42 For payment to agricultural or horticultural corporations and county 43 extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets 44 45 law for the costs of construction, renovation, alteration, rehabilitation, improvements or repair of fairground buildings or facilities 46



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

used to house and promote agriculture, to be allocated by the 1 2 commissioner such that each eligible agricultural and horticultural corporation or county extension service shall receive for a fair or 3 exposition an amount of thirty thousand dollars plus a portion of 4 the remaining amount available, based upon the average five-year 5 6 total attendance of each such event from 2001 through 2005 (11497) 7 ... 3,000,000 (re. \$96,000) 8 By chapter 55, section 1, of the laws of 2005: 9 For services and expenses of the Clarkson dairy waste to energy 10 program (11485) ... 1,000,000 (re. \$104,000) 11 Special Revenue Funds - Federal 12 Federal USDA-Food and Nutrition Services Fund 13 Federal Agriculture and Markets Account - 25021 14 By chapter 53, section 1, of the laws of 2018: 15 For services and expenses of non-point source pollution control, farm-16 land preservation, and other agricultural programs including subal-17 location to other state departments and agencies including liabilities incurred prior to April 1, 2018. Notwithstanding section 51 of 18 19 the state finance law and any other provision of law to the contra-20 ry, the funds appropriated herein may be increased or decreased by 21 transfer from/to appropriations for any prior or subsequent grant 22 period within the same federal fund/program and between state oper-23 ations and aid to localities to accomplish the intent of this appro-24 priation, as long as such corresponding prior/subsequent grant peri-25 ods within such appropriations have been reappropriated as necessary (11498) ... 20,000,000 (re. \$20,000,000) 26 27 By chapter 53, section 1, of the laws of 2017: 28 For services and expenses of non-point source pollution control, farm-29 land preservation, and other agricultural programs including subal-30 location to other state departments and agencies including liabil-31 ities incurred prior to April 1, 2017. Notwithstanding section 51 of 32 the state finance law and any other provision of law to the contra-33 ry, the funds appropriated herein may be increased or decreased by 34 transfer from/to appropriations for any prior or subsequent grant 35 period within the same federal fund/program and between state oper-36 ations and aid to localities to accomplish the intent of this appro-37 priation, as long as such corresponding prior/subsequent grant peri-38 ods within such appropriations have been reappropriated as necessary 39 (11498) ... 20,000,000 (re. \$20,000,000) By chapter 53, section 1, of the laws of 2016: 40 For services and expenses of non-point source pollution control, farm-41 42 land preservation, and other agricultural programs including subal-

43 location to other state departments and agencies including subar 43 location to other state departments and agencies including liabil-44 ities incurred prior to April 1, 2016. Notwithstanding section 51 of 45 the state finance law and any other provision of law to the contra-46 ry, the funds appropriated herein may be increased or decreased by 47 transfer from/to appropriations for any prior or subsequent grant



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20



COUNCIL ON THE ARTS

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 43,951,000 General Fund 45,855,000 3 4,309,000 Special Revenue Funds - Federal 1,413,000 4 5 Special Revenue Funds - Other 196,000 980,000 6 7 All Funds 47,464,000 49,240,000 8 _____ 9 SCHEDULE 10 11 General Fund 12 13 Local Assistance Account - 10000 14 For state financial assistance for the arts. Notwithstanding any other section of law 15 to the contrary, this appropriation may be 16 17 used for state financial assistance to 18 nonprofit cultural organizations offering 19 services to the general public, including but not limited to, orchestras, dance 20 21 companies, museums and theatre groups 22 including nonprofit cultural organiza-23 tions, botanical gardens, zoos, aquariums 24 and public benefit corporations offering 25 programs of arts related education for elementary and secondary school pupils 26 27 provided that, notwithstanding any incon-28 sistent provision of law, \$100,000 shall 29 be interchanged to the Nelson A. Rocke-30 feller empire state plaza performing arts 31 center corporation in support of programs 32 for performing arts and other cultural 33 events, and related uses for the benefit 34 of the citizens of New York state. Such 35 programs may include activities directly 36 undertaken by the grantee, or indirectly 37 by regranting of state funds by regional 38 or local arts councils, among other organ-39 izations, to nonprofit cultural organiza-40 tions. 41 Grants, including capital grants, awarded may be used for programs and activities 42 43 relating to arts disciplines including, but not limited to, architecture, dance, 44 45 design, music, theater, media, literature,



AID TO LOCALITIES 2019-20

museum activities, visual arts, folk arts, 1 and arts in education programs (12111) 40,635,000 2 For additional state financial assistance 3 for the arts. Notwithstanding any other 4 section of law to the contrary, this 5 appropriation may be used for state finan-6 cial assistance to nonprofit cultural 7 8 organizations offering services to the 9 general public, including but not limited 10 to, orchestras, dance companies, museums 11 and theatre groups including nonprofit 12 cultural organizations, botanical gardens, 13 zoos, aquariums and public benefit corpo-14 rations offering programs of arts related 15 education for elementary and secondary school pupils. Such programs may include 16 17 activities directly undertaken by the grantee, or indirectly by regranting of 18 state funds by regional or local arts 19 20 councils, among other organizations, to nonprofit cultural organizations. Grants, 21 22 including capital grants, awarded may be 23 used for programs and activities relating 24 to arts disciplines including, but not limited to, architecture, dance, design, 25 26 music, theater, media, literature, museum 27 activities, visual arts, folk arts, and 28 arts in education programs (12111) 5,000,000 29 Program account subtotal 45,635,000 30 31 32 Special Revenue Funds - Federal 33 Federal Miscellaneous Operating Grants Fund 34 Council on the Arts Account - 25376 35 For financial assistance to nonprofit 36 cultural organizations (12111) 1,413,000 37 38 Program account subtotal 1,413,000 39 40 Special Revenue Funds - Other Arts Capital Grants Fund 41 42 Arts Capital Grants Account - 21850 43 For services and expenses of the arts capi-44 tal grants fund (12111) 196,000 45 46 Program account subtotal 196,000 47



AID TO LOCALITIES 2019-20

1 EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION 2 3 -----4 General Fund Local Assistance Account - 10000 5 6 For state financial assistance for the 7 empire state plaza performing arts center corporation (12105) 220,000 8 9



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 1 ADMINISTRATION PROGRAM
- General Fund
 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2012:

5 For state financial assistance for the arts. This appropriation may be 6 used for state financial assistance to nonprofit cultural organiza-7 tions offering services to the general public, including but not 8 limited to, orchestras, dance companies, museums and theatre groups 9 including nonprofit cultural organizations, botanical gardens, zoos, 10 aquariums and public benefit corporations offering programs of arts 11 including but not limited to those related to education for elemen-12 tary and secondary school pupils. Such programs may include activ-13 ities directly undertaken by the grantee, or indirectly by regrant-14 ing of state funds by regional or local arts councils, among other 15 organizations, to nonprofit cultural organizations.

16 Grants, including capital grants, awarded may be used for programs and 17 activities relating to arts disciplines including, but not limited 18 to, architecture, dance, design, music, theater, media, literature, 19 museum activities, visual arts, folk arts, and arts in education 20 programs (81001) ... 35,635,000 (re. \$132,000)

21 By chapter 53, section 1, of the laws of 2011:

22 For state financial assistance for the arts. This appropriation may be 23 used for state financial assistance to nonprofit cultural organiza-24 tions offering services to the general public, including but not 25 limited to, orchestras, dance companies, museums and theatre groups 26 including nonprofit cultural organizations, botanical gardens, zoos, 27 aquariums and public benefit corporations offering programs of arts 28 related education for elementary and secondary school pupils. Such 29 programs may include activities directly undertaken by the grantee, 30 or indirectly by regranting of state funds by regional or local arts 31 councils, among other organizations, to nonprofit cultural organiza-32 tions.

38 COUNCIL ON THE ARTS PROGRAM

39 General Fund40 Local Assistance Account - 10000

41 By chapter 53, section 1, of the laws of 2018:

For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups includ-



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

ing nonprofit cultural organizations, botanical gardens, zoos, 1 2 aquariums and public benefit corporations offering programs of arts education for elementary and secondary school pupils 3 related 4 provided that, notwithstanding any inconsistent provision of law, 5 \$100,000 shall be interchanged to the Nelson A. Rockefeller empire 6 state plaza performing arts center corporation in support of 7 programs for performing arts and other cultural events, and related 8 uses for the benefit of the citizens of New York state. Such 9 programs may include activities directly undertaken by the grantee, 10 or indirectly by regranting of state funds by regional or local arts 11 councils, among other organizations, to nonprofit cultural organiza-12 tions.

13	Grants, including capital grants, awarded may be used for programs and
14	activities relating to arts disciplines including, but not limited
15	to, architecture, dance, design, music, theater, media, literature,
16	museum activities, visual arts, folk arts, and arts in education
17	programs (12111) 40,635,000 (re. \$39,836,000)
18	For services and expenses of CNY Arts, Inc
19	100,000 (re. \$100,000)
20	For services and expenses of Cayuga County Arts Council
21	60,000 (re. \$60,000)

22 By chapter 53, section 1, of the laws of 2017:

23 For state financial assistance for the arts. Notwithstanding any other 24 section of law to the contrary, this appropriation may be used for 25 state financial assistance to nonprofit cultural organizations 26 offering services to the general public, including but not limited 27 orchestras, dance companies, museums and theatre groups includto, 28 ing nonprofit cultural organizations, botanical gardens, zoos, 29 aquariums and public benefit corporations offering programs of arts 30 related education for elementary and secondary school pupils 31 provided that, notwithstanding any inconsistent provision of law, 32 \$100,000 shall be interchanged to the Nelson A. Rockefeller empire 33 state plaza performing arts center corporation in support of 34 programs for performing arts and other cultural events, and related 35 uses for the benefit of the citizens of New York state. Such 36 programs may include activities directly undertaken by the grantee, 37 or indirectly by regranting of state funds by regional or local arts 38 councils, among other organizations, to nonprofit cultural organiza-39 tions.

40 Grants, including capital grants, awarded may be used for programs and 41 activities relating to arts disciplines including, but not limited 42 to, architecture, dance, design, music, theater, media, literature, 43 museum activities, visual arts, folk arts, and arts in education 44 programs (12111) ... 40,635,000 (re. \$2,647,000) 45 For services and expenses of CNY Arts, Inc 46 100,000 (re. \$100,000) For services and expenses of Auburn Public Theatre, Inc 47 48 60,000 (re. \$60,000)

49 By chapter 53, section 1, of the laws of 2016:



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For state financial assistance for the arts. Notwithstanding any other 1 section of law to the contrary, this appropriation may be used for 2 state financial assistance to nonprofit cultural organizations 3 4 offering services to the general public, including but not limited 5 to, orchestras, dance companies, museums and theatre groups includ-6 ing nonprofit cultural organizations, botanical gardens, zoos, 7 aquariums and public benefit corporations offering programs of arts 8 related education for elementary and secondary school pupils 9 provided that, notwithstanding any inconsistent provision of law, 10 \$100,000 shall be suballocated to the Nelson A. Rockefeller empire 11 state plaza performing arts center corporation in support of 12 programs for performing arts and other cultural events, and related 13 uses for the benefit of the citizens of New York state. Such 14 programs may include activities directly undertaken by the grantee, 15 or indirectly by regranting of state funds by regional or local arts 16 councils, among other organizations, to nonprofit cultural organiza-17 tions.

18 Grants, including capital grants, awarded may be used for programs and 19 activities relating to arts disciplines including, but not limited 20 to, architecture, dance, design, music, theater, media, literature, 21 museum activities, visual arts, folk arts, and arts in education 22 programs (12111) ... 40,635,000 (re. \$508,000)

23 By chapter 53, section 1, of the laws of 2015:

For state financial assistance for the arts. Notwithstanding any other 24 25 section of law to the contrary, this appropriation may be used for 26 state financial assistance to nonprofit cultural organizations 27 offering services to the general public, including but not limited 28 orchestras, dance companies, museums and theatre groups includto, 29 ing nonprofit cultural organizations, botanical gardens, zoos, 30 aquariums and public benefit corporations offering programs of arts 31 related education for elementary and secondary school pupils 32 provided that, notwithstanding any inconsistent provision of law, 33 \$100,000 shall be suballocated to the Nelson A. Rockefeller empire 34 state plaza performing arts center corporation in support of 35 programs for performing arts and other cultural events, and related 36 uses for the benefit of the citizens of New York state. Such 37 programs may include activities directly undertaken by the grantee, 38 or indirectly by regranting of state funds by regional or local arts 39 councils, among other organizations, to nonprofit cultural organiza-40 tions.

Grants, including capital grants, awarded may be used for programs and
activities relating to arts disciplines including, but not limited
to, architecture, dance, design, music, theater, media, literature,
museum activities, visual arts, folk arts, and arts in education
programs (12111) ... 40,635,000 (re. \$473,000)

46 Special Revenue Funds - Federal

47 Federal Miscellaneous Operating Grants Fund

48 Council on the Arts Account - 25376

49 By chapter 53, section 1, of the laws of 2018:



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For financial assistance to nonprofit cultural organizations (12111) 2 ... 1,413,000 (re. \$1,413,000) By chapter 53, section 1, of the laws of 2017: 3 For financial assistance to nonprofit cultural organizations (12111) 4 5 ... 1,413,000 (re. \$692,000) By chapter 53, section 1, of the laws of 2016: 6 7 For financial assistance to nonprofit cultural organizations (12111) 8 ... 1,413,000 (re. \$664,000) 9 By chapter 53, section 1, of the laws of 2015: For financial assistance to nonprofit cultural organizations (12111) 10 11 ... 1,413,000 (re. \$703,000) By chapter 53, section 1, of the laws of 2014: 12 13 For financial assistance to nonprofit cultural organizations (12111) 14 ... 1,413,000 (re. \$837,000) 15 Special Revenue Funds - Other Arts Capital Revolving Fund 16 Arts Capital Revolving Account - 21850 17 18 The appropriation made by chapter 53, section 1, of the laws of 2017, is 19 hereby amended and reappropriated to read: 20 For services and expenses of the arts capital [revolving loan] grants 21 fund (12111) ... 196,000 (re. \$196,000) 22 The appropriation made by chapter 53, section 1, of the laws of 2016, is 23 hereby amended and reappropriated to read: 24 For services and expenses of the arts capital [revolving loan] grants 25 fund (12111) ... 196,000 (re. \$196,000) 26 The appropriation made by chapter 53, section 1, of the laws of 2015, is 27 hereby amended and reappropriated to read: 28 For services and expenses of the arts capital [revolving loan] grants 29 fund ... 196,000 (re. \$196,000) 30 The appropriation made by chapter 53, section 1, of the laws of 2014, is 31 hereby amended and reappropriated to read: 32 For services and expenses of the arts capital [revolving loan] grants 33 fund ... 196,000 (re. \$196,000) The appropriation made by chapter 53, section 1, of the laws of 2013, is 34 35 hereby amended and reappropriated to read: For services and expenses of the arts capital [revolving loan] grants 36 37 fund ... 196,000 (re. \$196,000)

DEPARTMENT OF AUDIT AND CONTROL

AID TO LOCALITIES 2019-20

schedule:	For payment according to the following s	1
APPROPRIATIONS		2
		3 4
32,025,000	All Funds	- 5 6
E	SCHEDULE	7
	STATE OPERATIONS PROGRAM	8 9
	General Fund Local Assistance Account – 10000	10 11
ecial nt to cipal ities d for for death spon- made neral t of il 1, s of state f the d or suant cipal	or villages for payments made for special death benefits made pursuant section 208-f of the general munical law, including the payment of liabilities incurred prior to April 1, 2018 and state reimbursement to New York city payments made for special accidental dears to the world trade center attack pursuant to section 208-f of the generation of the generation of the section 208-f of the generation of the section 2017. Notwithstanding the provisions any other law to the contrary, for section year 2017-2018 the liability of state and the amount to be distributed otherwise expended by the state pursuant to section year to the state pursuant to the contrary for section year 2017-2018 the liability of state and the amount to be distributed otherwise expended by the state pursuant to year year year with the state pursuant to year year year year year year year year	$12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 19 \\ 22 \\ 22 \\ 22 \\ 22 \\ 22 \\ 22 \\ 22$
-	APPROPRIATIONS E 32,025,000 32,025,000 32,025,000 according to the second	General Fund



AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 1,623,415,600 167,000 -----4 167,000 1,623,415,600 5 All Funds 6 7 SCHEDULE 8 9 10 General Fund 11 Local Assistance Account - 10000 OPERATING ASSISTANCE 12 state financial assistance, net of 13 For 14 disallowances, for operating expenses of 15 community colleges to be expended pursuant 16 to regulations developed jointly by the state university trustees and the city 17 18 university trustees and approved by the director of the budget, and shall include 19 20 funds available on a matching basis to implement programs for the provision of 21 22 education and training services to indi-23 viduals eligible under the federal 24 personal responsibility and work opportunity reconciliation act of 1996. 25 26 Notwithstanding any other provision of law, 27 rule or regulation, aid payable from this 28 appropriation to community colleges shall 29 be distributed to the colleges according 30 to guidelines established by the city 31 university trustees. 32 Notwithstanding any other law, rule, or 33 regulation to the contrary, full funding 34 for aidable community college enrollment 35 for the college fiscal year 2019-20 and 36 heretofore as provided under this appropriation is determined by the operating 37 aid formulas defined in rules and regu-38 lations developed jointly by the boards of 39 40 trustees of the state and city universities and approved by the director of the 41 budget provided that the local sponsor may 42 use funds contained in reserves for excess 43 44 student revenue for operating support of a community college program even though said 45



AID TO LOCALITIES 2019-20

expenditures may 1 cause expenses and student revenues to exceed one third of 2 the college's net operating budget for the 3 college fiscal year 2019-20 provided that 4 such funds do not cause the college's 5 revenue from the local sponsor's contrib-6 ution in aggregate to be less than the 7 8 comparable amounts for the previous commu-9 nity college fiscal year and further 10 provided that pursuant to standards and 11 regulations of the state university trus-12 tees and the city university trustees for 13 the college fiscal year 2019-20, community 14 colleges may increase tuition and fees 15 above that allowable under current educa-16 tion law if such standards and regulations 17 require that in order to exceed the 18 tuition limit otherwise set forth in the 19 education law, local sponsor contributions 20 either in the aggregate or for each full time equivalent student shall be no less 21 22 than the comparable amounts for the previ-23 ous community college fiscal year (15496) .. 222,847,000 24 For additional operating services and 25 expenses of community colleges and to provide that no community college shall 26 27 receive less than ninety-eight percent of 28 the base aid funding that it had received 29 in the 2018-19 community college fiscal 30 year 6,914,000 31 Notwithstanding any provision of law to the 32 contrary, next generation job linkage 33 funds shall be made available to community 34 colleges based on a workforce development 35 plan submitted by the city university of 36 New York for approval by the director of 37 the budget (15543) 2,000,000 38 CATEGORICAL PROGRAMS

39 For the payment of aid for community college 40 categorical programs to be distributed to 41 the colleges according to guidelines 42 established by the city university trus-43 tees: For services and expenses related to the 44 45 establishment, renovation, alteration, expansion, improvement or operation of 46 child care centers for the benefit of 47 48 students at the community college campuses 49 of the city university of New York, 50 provided that matching funds of at least



AID TO LOCALITIES 2019-20

1 35 percent from nonstate sources be made available (15497) 813,100 2 For additional services and expenses of 3 child care centers 1,152,000 4 5 For state financial assistance for community 6 7 college contract courses and work force 8 development (15536) 1,880,000 9 For student financial assistance to expand 10 opportunities in the community colleges of 11 the city university for the educationally 12 and economically disadvantaged in accord-13 ance with section 6452 of the education 14 law (15537) 1,124,000 15 For additional student financial assistance to expand opportunities in the community 16 17 colleges of the city university for the educationally and economically disadvan-18 19 taged in accordance with section 6452 of 20 the education law 450,000 21 For services and expenses of the accelerated 22 study in associates program 2,500,000 23 For services and expenses of the apprentice 24 CUNY program to support CUNY Community 25 Colleges in establishing and developing 26 registered apprenticeship programs with area businesses which may include educa-27 28 tional opportunity centers (15406) 2,000,000 29 30 CITY UNIVERSITY--SENIOR COLLEGES 1,365,287,500 31 32 General Fund Local Assistance Account - 10000 33 34 CITY UNIVERSITY -- SENIOR COLLEGE PROGRAMS 35 For the costs of the state share, as 36 prescribed herein, as reimbursement to the 37 city of New York to be paid during the 38 state fiscal year beginning April 1, 2019 39 for the operating expenses of the senior 40 college approved programs and services of 41 the city university of New York as defined in section 6230 of the education law. 42 43 Notwithstanding paragraphs 3 and 4 of subdi-44 vision A of section 6221 of the education law, the amount appropriated herein shall 45 constitute the maximum state payment for 46 47 the 2019-20 state fiscal year beginning April 1, 2019 to the city of New York, of 48



AID TO LOCALITIES 2019-20

which \$428,000,000 is a state liability to 1 the city for the period beginning April 1, 2 2019 through June 30, 2020, for reimburse-3 ment of costs incurred by the city at any 4 time during the 2018-19 academic year. 5 Notwithstanding any inconsistent provision 6 7 of law, the dormitory authority of the 8 state of New York may issue bonds for the 9 purpose of reimbursing equipment disburse-10 ments subject to subdivision 14 of section 11 1680 of the public authorities law and 12 upon transfer of bond proceeds for equip-13 ment disbursements, from the city univer-14 sity special revenue fund, facilities and 15 planning income reimbursable account (NA) 16 to an account of the city of New York, the 17 general fund appropriations herein shall 18 be reduced by amounts equivalent to such 19 transfers but in no event less than \$20,000,000 for the 12-month period begin-20 ning July 1, 2019; the transfer of such 21 22 bond proceeds shall immediately and equiv-23 alently reduce the general fund amounts 24 appropriated herein; and the portions of 25 such general fund appropriations so affected shall have no further force or 26 27 effect. 28 The state share of operating expenses, a 29 portion of which is appropriated herein as 30 reimbursement to New York city, shall be 31 an amount equal to the net operating expenses of the senior college approved 32 33 programs and services which shall equal 34 the total operating expenses of approved 35 programs and services less: 36 (a) all excess tuition and instructional 37 and noninstructional fees attributable 38 to the senior colleges received from the 39 city university construction fund; 40 (b) miscellaneous revenue and fees. 41 including bad debt recoveries and income 42 fund reimbursable cost recoveries; 43 (c) pursuant to section 6221 of the educa-44 tion law, a representative share of the 45 operating costs of those activities 46 within central administration and universitywide programs which, as determined 47 by the state budget director, relate 48 49 to the senior colleges and jointly 50 community colleges, and New York city 51 support for associate degree programs at 52 the College of Staten Island and Medgar



AID TO LOCALITIES 2019-20

Evers College and notwithstanding any 1 other provision of law, rule or regu-2 3 lation, New York city support for asso-4 ciate degree programs at New York city college of technology and John Jay 5 college, with such support based on the 6 7 2016-17 full-time equivalent (FTE) asso-8 ciate degree enrollments at these 9 campuses and calculated using the New 10 York city contribution per city univer-11 sity community college FTE in the 2016-12 17 base year, totaling \$32,275,000; Items (a) and (b) of the foregoing shall be 13 14 hereafter referred to as the senior 15 college revenue offset, item (c) as the 16 central administration and university-wide 17 programs offset. 18 In no event shall the state support for the 19 operating expenses of the senior college 20 approved programs and services for the 12 month period beginning July 1, 2019 exceed 21 22 1,365,006,900 (15422) 1,352,705,000 23 For services and expenses of the CUNY school of labor and urban studies (15499) 2,000,000 24 For additional services and expenses of the 25 26 school of labor and urban studies 1,125,000 27 For additional services and expenses of the 28 SEEK program 7,020,000 29 For services and expenses of the CUNY pipe-30 line program at the graduate center 187,500 31 For services and expenses related to increasing access to mental health 32 33 services 1,875,000 34 For services and expenses for support for 35 homeless students 375,000 36 37 CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS 2,000,000 38 39 General Fund 40 Local Assistance Account - 10000 For payment of financial assistance to the 41 42 city of New York for certain costs of retirement incentive programs and other 43 44 liabilities attributable to employee retirement systems and for special pension 45 payments attributable to employees of the 46 47 senior colleges of the city university of 48 New York pursuant to chapters 975, 976,



AID TO LOCALITIES 2019-20

and 977 of the laws of 1977, in accordance 1 2 with section 6231 of the education law and 3 chapter 958 of the laws of 1981, as 4 amended (15500) 2,000,000 5 6 METROPOLITAN COMMUTER TRANSPORTATION MOBILITY TAX 5,500,000 7 8 General Fund 9 Local Assistance Account - 10000 10 For payment of the metropolitan commuter 11 transportation mobility tax pursuant to 12 article 23 of the tax law as added by 13 chapter 25 of the laws of 2009 for the 14 period July 1, 2019 to June 30, 2020 on behalf of those senior college employees 15 employed in the commuter transportation 16 district. Notwithstanding any other law to 17 18 the contrary, this appropriation may not be decreased by interchange with any other 19 20 appropriation (15481) 5,500,000 21



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 1 CITY UNIVERSITY -- COMMUNITY COLLEGES
- 2 General Fund
- 3 Local Assistance Account 10000
- 4 CATEGORICAL PROGRAMS

5 By chapter 53, section 1, of the laws of 2015:

6 For community schools grants awarded, based on a request for proposals 7 issued by the chancellor to community colleges to improve student 8 outcomes through the implementation of community schools programs 9 that use community college facilities as community hubs to deliver 10 co-located or college-linked child and elder care services, trans-11 portation, health care services, family counseling, employment coun-12 seling, legal aid and/or other services to students and their fami-13 lies.

- Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of need of students to be served by each of the community colleges, (ii) the community college's proposal to target the highest need students, (iii) the sustainability of the proposed community schools program, and (iv) proposal quality.
- 20 Provided, further, that to assess proposal quality in order to award 21 such funding, the chancellor shall take into account factors includ-22 ing, but not limited to: (i) the extent to which the community college's proposal would provide such community services through 23 24 partnerships with local governments and non-profit organizations, 25 (ii) the extent to which the proposal would provide for delivery of 26 such services directly in community college facilities, (iii) the 27 extent to which the proposal articulates how such services would 28 facilitate measurable improvement in student and family outcomes, 29 (iv) the extent to which the proposal articulates and identifies how 30 existing funding streams and programs would be used to provide such 31 community services, and (v) the extent to which the proposal ensures 32 the safety of all students, staff and community members in community 33 college facilities used as community hubs.



DEPARTMENT OF CIVIL SERVICE

AID TO LOCALITIES 2019-20 1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund 3 2,000,000 1,000,000 -----4 1,000,000 2,000,000 All Funds 5 -----6 7 SCHEDULE 8 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 2,000,000 9 10 General Fund 11 Local Assistance Account - 10000 For payment to public authorities or munici-12 pal corporations that are eligible to 13 receive reimbursement pursuant to section 92-d of the general municipal law for 14 15 costs of providing sick leave for officers 16 17 and employees with a qualifying world 18 trade center condition. Amounts appropri-19 ated herein may be suballocated, pursuant to a plan approved by the division of 20 21 budget, to the department of civil service 22 state operations for appropriate adminis-23 trative costs (16604) 2,000,000



DEPARTMENT OF CIVIL SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM

2 General Fund 3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2018:

For payment to public authorities or municipal corporations that are 5 6 eligible to receive reimbursement pursuant to section 92-d of the 7 general municipal law for costs of providing sick leave for officers 8 and employees with a qualifying world trade center condition. 9 Amounts appropriated herein may be suballocated, pursuant to a plan 10 approved by the division of budget, to the department of civil service state operations for appropriate administrative costs 11 12 <u>(16604)</u> ... 1,000,000 (re. \$1,000,000)



AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

APPROPRIATIONS REAPPROPRIATIONS 2 General Fund 20,493,000 51,786,000 3 9,000,000 15,497,000 4 Internal Service Funds -----5 6 All Funds 29,493,000 67,283,000 7 8 SCHEDULE 9 10 11 General Fund 12 Local Assistance Account - 10000 13 For payment of services and expenses relat-14 ing to the operation of a program with the center for employment opportunities to 15 16 assist with vocational or employment 17 skills training or the attainment of employment (17576) 1,029,000 18 19 For costs associated with the provision of treatment, residential stabilization and 20 21 other related services for offenders in 22 including residential the community, 23 stabilization for sex offenders, pursuant 24 to existing contracts or to be distributed 25 through a competitive process (17570) 4,584,000 26 27 Program account subtotal 5,613,000 28 29 Internal Service Funds 30 Agencies Internal Service Fund 31 Neighborhood Work Project Account - 55059 32 For services and expenses related to estab-33 lishing and administering a vocational 34 training program for parolees, other 35 offenders, or former inmates from city of 36 New York jails participating in community 37 based programs with the center for employment opportunities. Notwithstanding any 38 other provision of law to the contrary, 39 the chairman of the board of parole, or a 40 designated officer of the department of 41 42 corrections and community supervision may authorize participants to perform service 43 projects at sites made available by any 44



AID TO LOCALITIES 2019-20

state or local government or public bene-1 2 fit corporation (17569) 9,000,000 3 4 Program account subtotal 9,000,000 5 6 HEALTH SERVICES PROGRAM 14,000,000 7 8 General Fund 9 Local Assistance Account - 10000 10 Notwithstanding any inconsistent provision of law, the money hereby appropriated may 11 12 be used for the payment of prior year 13 liabilities and may be increased or 14 decreased by interchange or transfer with 15 any other general fund appropriation within the department of corrections and 16 17 community supervision with the approval of the director of the budget. A portion of 18 19 these funds may be transferred or suballo-20 cated to the department of health or other 21 state agencies. 22 For the state share of medical assistance services expenses incurred by the depart-23 24 ment of corrections and community super-25 vision related to the provision of medical assistance services to inmates (17503) 14,000,000 26 27 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 28 29 30 General Fund 31 Local Assistance Account - 10000 32 For services and expenses of a program at the Albion correctional facility, and 33 34 other correctional facilities related to 35 family televisiting (Osborne Association) 36 (17567) 430,000 37 For services and expenses of a program at the Queensboro correctional facility, 38 39 and/or other correctional facilities as 40 determined by the commissioner, related to 41 re-entry with a focus on family (Osborne Association) (17504) 250,000 42 43 44 SUPPORT SERVICES PROGRAM 200,000 45



AID TO LOCALITIES 2019-20

1	General Fund
2	Local Assistance Account - 10000
3	For services and expenses of localities for
4	the housing and board of felony offenders
5	pursuant to section 601-c of the
6	correction law (17501)
7	



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 COMMUNITY SUPERVISION PROGRAM

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    General Fund
    Local Assistance Account - 10000
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4 By chapter 53, section 1, of the laws of 2018:

5 For payment of services and expenses relating to the operation of a 6 program with the center for employment opportunities to assist with 7 vocational or employment skills training or the attainment of 8 employment (17576) ... 1,029,000 (re. \$1,029,000) 9 For costs associated with the provision of treatment, residential 10 stabilization and other related services for offenders in the commu-11 including residential stabilization for sex offenders, pursunity, 12 ant to existing contracts or to be distributed through a competitive 13 process (17570) ... 4,584,000 (re. \$3,991,000)

14 By chapter 53, section 1, of the laws of 2017:

15 For payment of services and expenses relating to the operation of a 16 program with the center for employment opportunities to assist with 17 vocational or employment skills training or the attainment of 18 employment (17576) ... 1,029,000 (re. \$122,000) 19 For costs associated with the provision of treatment, residential 20 stabilization and other related services for offenders in the commu-21 nity, including residential stabilization for sex offenders, pursu-22 ant to existing contracts or to be distributed through a competitive 23 process (17570) ... 4,584,000 (re. \$1,479,000)

24 By chapter 53, section 1, of the laws of 2016:

For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the community, including residential stabilization for sex offenders, pursuant to existing contracts or to be distributed through a Competitive process (17570) ... 4,584,000 (re. \$1,881,000)

30 Internal Service Funds

31 Agencies Internal Service Fund

32 Neighborhood Work Project Account - 55059

33 By chapter 53, section 1, of the laws of 2018:

34 For services and expenses related to establishing and administering a 35 vocational training program for parolees, other offenders, or former 36 inmates from city of New York jails participating in community based 37 programs with the center for employment opportunities. Notwith-38 standing any other provision of law to the contrary, the chairman of 39 the board of parole, or a designated officer of the department of 40 corrections and community supervision may authorize participants to 41 perform service projects at sites made available by any state or 42 local government or public benefit corporation (17569) 43 9,000,000 (re. \$9,000,000)

44 By chapter 53, section 1, of the laws of 2017:



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former 2 3 inmates from city of New York jails participating in community based 4 programs with the center for employment opportunities. Notwith-5 standing any other provision of law to the contrary, the chairman of 6 the board of parole, or a designated officer of the department of 7 corrections and community supervision may authorize participants to 8 perform service projects at sites made available by any state or 9 local government or public benefit corporation (17569) 10 9,000,000 (re. \$3,892,000) 11 By chapter 53, section 1, of the laws of 2016: 12 For services and expenses related to establishing and administering a 13 vocational training program for parolees, other offenders, or former 14 inmates from city of New York jails participating in community based 15 programs with the center for employment opportunities. Notwith-16 standing any other provision of law to the contrary, the chairman of 17 the board of parole, or a designated officer of the department of 18 corrections and community supervision may authorize participants to 19 perform service projects at sites made available by any state or 20 local government or public benefit corporation (17569) 21 9,000,000 (re. \$1,999,000) 22 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016: 23 24 For services and expenses related to establishing and administering a 25 vocational training program for parolees, other offenders, or former 26 inmates from city of New York jails participating in community based 27 programs with the center for employment opportunities. Notwith-28 standing any other provision of law to the contrary, the chairman of 29 the board of parole, or a designated officer of the department of 30 corrections and community supervision may authorize participants to 31 perform service projects at sites made available by any state or 32 local government or public benefit corporation (17569) 33 8,000,000 (re. \$606,000) 34 HEALTH SERVICES PROGRAM 35 General Fund 36 Local Assistance Account - 10000 37 By chapter 53, section 1, of the laws of 2018: 38 Notwithstanding any inconsistent provision of law, the money hereby 39 appropriated may be used for the payment of prior year liabilities 40 and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of 41 42 corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred 43

or suballocated to the department of health or other state agencies.
For the state share of medical assistance services expenses incurred
by the department of corrections and community supervision related



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 to the provision of medical assistance services to inmates (17503)
2 ... 14,000,000 (re. \$13,996,000)

3 By chapter 53, section 1, of the laws of 2017:

Notwithstanding any inconsistent provision of law, the money hereby 4 5 appropriated may be used for the payment of prior year liabilities 6 and may be increased or decreased by interchange or transfer with 7 any other general fund appropriation within the department of 8 corrections and community supervision with the approval of the 9 director of the budget. A portion of these funds may be transferred 10 or suballocated to the department of health or other state agencies. 11 For the state share of medical assistance services expenses incurred 12 by the department of corrections and community supervision related 13 to the provision of medical assistance services to inmates (17503) 14 ... 14,000,000 (re. \$13,996,000)

15 By chapter 53, section 1, of the laws of 2016:

Notwithstanding any inconsistent provision of law, the money hereby 16 17 appropriated may be used for the payment of prior year liabilities 18 and may be increased or decreased by interchange or transfer with 19 any other general fund appropriation within the department of 20 corrections and community supervision with the approval of the 21 director of the budget. A portion of these funds may be transferred 22 or sub-allocated to the department of health or other state agen-23 cies.

For the state share of medical assistance services expenses incurred by the department of corrections and community supervision related to the provision of medical assistance services to inmates (17503) ... 14,000,000 (re. \$8,994,000)

- 28 PROGRAM SERVICES PROGRAM
- 29 General Fund

45

30 Local Assistance Account - 10000

31 By chapter 53, section 1, of the laws of 2018:

32 For services and expenses of a program at the Albion correctional 33 facility, and other correctional facilities related to family tele-34 visiting (Osborne Association) (17567) 35 430,000 (re. \$370,000) 36 For services and expenses of a program at the Queensboro correctional 37 facility, and/or other correctional facilities as determined by the 38 commissioner, related to re-entry with a focus on family (Osborne 39 Association) (17504) ... 250,000 (re. \$207,000)

40 By chapter 53, section 1, of the laws of 2017:
41 For services and expenses of a program at the Albion correctional
42 facility, and other correctional facilities related to family tele43 visiting (Osborne Association) (17567) ... 430,000 ... (re. \$15,000)
44 For services and expenses of a program at the Queensboro correctional



facility, and/or other correctional facilities as determined by the

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 commissioner, related to re-entry with a focus on family (Osborne 2 Association) (17504) ... 250,000 (re. \$5,000)

3 SUPPORT SERVICES PROGRAM

29

4 General Fund 5 Local Assistance Account - 10000

6 By chapter 53, section 1, of the laws of 2018: 7 For services and expenses of localities for the housing and board of 8 felony offenders pursuant to section 601-c of the correction law 9 (17501) ... 200,000 (re. \$200,000) 10 By chapter 53, section 1, of the laws of 2017: 11 For services and expenses of localities for the housing and board of 12 felony offenders pursuant to section 601-c of the correction law 13 (17501) ... 200,000 (re. \$200,000) By chapter 50, section 1, of the laws of 2008, as amended by chapter 14 15 496, section 1, of the laws of 2008: For services and expenses of localities for the housing and board of 16 17 coram nobis prisoners in accordance with section 601-b of the 18 correction law, felony offenders in accordance with subdivision 2 of 19 section 601-c of the correction law, and prisoners pursuant to 95 of the correction law. Notwithstanding any other 20 section provision of law to the contrary, payments certified to the commis-21 22 sioner by the appropriate local official for the care of such pris-23 oners and made pursuant to this appropriation for liabilities 24 incurred on or after September 1, 2008 shall be paid at the follow-25 ing per day per capita rates: per diem per capita reimbursement 26 pursuant to section 601-b of the correction law shall not exceed 27 \$18.80, and per diem per capita reimbursement pursuant to subdivi-28 sion 2 of section 601-c of the correction law shall not exceed

\$37.60 (17501) ... 5,880,000 (re. \$5,301,000)



AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 General Fund 159,487,000 161,687,064 3 Special Revenue Funds - Federal 29,900,000 98,814,500 4 23,789,000 5 Special Revenue Funds - Other 30,792,158 -----6 213,176,000 291,293,722 7 All Funds 8 _____ 9 SCHEDULE 10 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 213,176,000 11 General Fund 12 13 Local Assistance Account - 10000 14 For prosecutorial services of counties, to be distributed in the same manner as the 15 prior year or through a competitive proc-16 17 ess. The funds hereby appropriated are to 18 be available for payment of liabilities heretofore accrued or hereafter accrued 19 20 (20241) 8,957,000 21 For payment to the New York state district 22 attorneys association and the New York 23 state prosecutors training institute for 24 services and expenses related to the pros-25 ecution of crimes and the provision of 26 continuing legal education, training, and 27 support for medicaid fraud prosecution. 28 The funds hereby appropriated are to be 29 available for payment of liabilities here-30 tofore accrued or hereafter accrued (20242) 2,178,000 31 32 For services and expenses associated with a 33 witness protection program pursuant to a 34 plan developed by the commissioner of the 35 division of criminal justice services. The 36 funds hereby appropriated are to be avail-37 able for payment of liabilities heretofore 38 accrued or hereafter accrued (20243) 287,000 39 For grants to counties for district attorney salaries. Notwithstanding the provisions 40 41 of subdivisions 10 and 11 of section 700 of the county law or any other law to the 42 43 contrary, for state fiscal year 2019-20 the state reimbursement to counties for 44 district attorney salaries 45 shall be



AID TO LOCALITIES 2019-20

4	distuibuted execution to a plan developed
1 2	distributed according to a plan developed
⊿ 3	by the commissioner of criminal justice
3 4	services, and approved by the director of
	the budget (20244) 4,212,000
5	Payment of state aid for expenses of the
6	special narcotics prosecutor. The funds
7	hereby appropriated are to be available
8	for payment of liabilities heretofore
9	accrued or hereafter accrued (20245) 825,000
10	For payment of state aid for expenses of
11	crime laboratories for accreditation,
12	training, capacity enhancement and lab
13	related services to maintain the quality
14	and reliability of forensic services to
15	criminal justice agencies. Some of these
16	funds herein appropriated may be trans-
17	ferred to state operations and may be
18	suballocated to other state agencies
19	(20205) 6,273,000
20	For reimbursement of the services and
21	expenses of municipal corporations, public
22	authorities, the division of state police,
23	authorized police departments of state
24	public authorities or regional state park
25	commissions for the purchase of ballistic
26	soft body armor vests, such sum shall be
27	payable on the audit and warrant of the
28	state comptroller on vouchers certified by
29	the commissioner of the division of crimi-
30	nal justice services and the chief admin-
31	istrative officer of the municipal corpo-
32	ration, public authority, or state entity
33	making requisition and purchase of such
34	vests. A portion of these funds may be transferred to state operations and may be
35 36	
30 37	suballocated to other state agencies. The funds hereby appropriated are to be avail-
38	able for payment of liabilities heretofore
39	accrued or hereafter accrued (20207) 1,350,000
40	For services and expenses of programs aimed
$\frac{40}{41}$	at reducing the risk of re-offending, to
42	be distributed through a competetive proc-
42 43	ess, which will include an evaluation of
44	the effectiveness of such programs (20249) 3,842,000
44 45	For services and expenses of project GIVE as
45 46	allocated pursuant to a plan prepared by
40 47	the commissioner of criminal justice
47 48	services and approved by the director of
40 49	the budget which will include an evalu-
49 50	ation of the effectiveness of such
50	program. A portion of these funds may be
71	Program. A Porcion of chese rands may be



AID TO LOCALITIES 2019-20

transferred to state operations or subal-1 located to other state agencies (20942) 14,390,000 2 For payment of state aid to counties and the 3 4 city of New York for the operation of 5 local probation departments subject to the 6 approval of the director of the budget. 7 Notwithstanding any other provisions of law, 8 the state aid for probationary services to 9 counties and the city of New York shall be 10 distributed to counties and the city of 11 New York pursuant to a plan prepared by 12 the commissioner of the division of crimi-13 nal justice services and approved by the 14 director of the budget which shall be to 15 the greatest extent possible, distributed 16 in a manner consistent with the prior year 17 distribution amounts (21038) 44,876,000 18 For payment of state aid to counties and the 19 city of New York for local alternatives to 20 incarceration, including those that provide alcohol and substance abuse treat-21 22 ment programs, and other related inter-23 ventions pursuant to article 13-A of the 24 executive law. Notwithstanding any other 25 provisions of law, state assistance shall 26 be distributed pursuant to a plan submit-27 ted by the commissioner of the division of 28 criminal justice services and approved by 29 the director of the budget. A portion of 30 these funds may be transferred to state 31 operations and may be suballocated to other state agencies (21037) 5,217,000 32 33 For payment to not-for-profit and government 34 operated programs providing alternatives 35 to incarceration, community supervision 36 and/or employment programs to be distrib-37 uted pursuant to a plan prepared by the 38 commissioner of the division of criminal 39 justice services and approved by the 40 director of the budget. Eligible services 41 shall include, but not be limited to 42 offender employment, offender assessments, 43 treatment program placement and partic-44 ipation, monitoring client compliance with 45 program interventions, TASC program 46 services, and alternatives to prison. A 47 portion of these funds may be suballocated 48 to other state agencies (20239) 13,819,000 For residential centers providing services 49 50 to individuals on probation and for commu-51 nity corrections programs to be distrib-



AID TO LOCALITIES 2019-20

uted in the same manner as the prior year 1 or through a competitive process (21000) 945,000 2 For services and expenses of the establish-3 4 ment, or continued operation by existing grantees, of regional Operation S.N.U.G. 5 programs, including, \$1,000,000 for the 6 boroughs of Bronx, Brooklyn, Manhattan, 7 8 Queens, and Staten Island, pursuant to a 9 plan prepared by the division of criminal 10 justice services and approved by the 11 director of the budget. A portion of these 12 funds may be transferred to state oper-13 ations (20250) 4,815,000 For services and expenses of rape crisis 14 15 centers for services to rape victims and 16 programs to prevent rape. A portion or all 17 of these funds may be transferred or 18 suballocated to other state agencies 19 20 For additional services and expenses of rape crisis centers for services 21 to rape 22 victims and programs to prevent rape 147,000 23 For payment to district attorneys who 24 participate in the crimes against revenue 25 program to be distributed according to a 26 plan developed by the commissioner of the 27 division of criminal justice services, in 28 consultation with the department of taxa-29 tion and finance, and approved by the 30 director of the budget (20235) 13,521,000 For payment to not-for-profit and government 31 32 operated programs providing services including but not limited to defendant 33 34 screening, assessment, referral, monitor-35 ing, and case management, to be distrib-36 uted pursuant to a plan submitted by the commissioner of the division of criminal 37 38 justice services and approved by the 39 director of the budget. A portion of these 40 funds may be transferred to state oper-41 ations (39744) 946,000 42 For services and expenses of law enforcement 43 agencies, for gang prevention youth 44 programs in Nassau and/or Suffolk counties 45 and law enforcement agencies may consult with community-based organizations and/or 46 47 schools, pursuant to a plan by the commis-48 sioner of criminal justice services (20238) 500,000 49 50 For services and expenses related to state and local crime reduction, youth justice 51 and gang prevention programs, including 52



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but not limited to street outreach, crime 1 analysis, research, and shooting/violence 2 reduction programs. A portion of these 3 funds may be transferred to state oper-4 ations and/or suballocated to other state 5 6 agencies 10,000,000 7 For additional services and expenses for 8 not-for-profits and local government oper-9 ated programs, for local crime reduction, 10 youth justice and gang prevention 11 programs, including but not limited to 12 street outreach, after-school programs, job employment services, social and peer 13 14 intervention programs, anđ 15 shooting/violence reduction programs, such 16 that \$5,000,000 shall be made available to 17 programs located in the City of New York 10,000,000 18 For additional payment to New York state 19 defenders association for services and expenses related to the provision 20 of training and other assistance 1,059,000 21 22 For payment of state aid for Westchester 23 county policing program 992,000 24 For additional payment to prisoners' legal 25 services for services and expenses related 26 to legal representation and assistance to 27 indigent inmates 750,000 28 For additional payments to experienced not-29 for-profit service providers to generate 30 and implement a diversity of innovative 31 models that could be brought to scale if proven successful in providing alterna-32 33 tives to detention, alternatives to incar-34 ceration, and other reentry programs and 35 services, such that no one in need of 36 these programs and services is excluded 37 based solely on risk, location, or super-38 vision status 500,000 39 For services and expenses of programs that 40 prevent domestic violence or aid victims 41 of domestic violence 609,000 42 For services and expenses related to immi-43 grant legal services 600,000 44 For additional defense services 441,000 45 For services and expenses related to the gun violence institute to be disbursed in 46 47 collaboration with higher education insti-48 For services and expenses of various crimi-49 50 nal justice programs, including alternatives to incarceration programs, re-entry 51 programs, civil legal services programs, 52



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and other crime control and prevention 1 2 programs 3,683,000 3 4 Program account subtotal 159,487,000 5 6 Special Revenue Funds - Federal 7 Federal Miscellaneous Operating Grants Fund 8 Crime Identification and Technology Account - 25475 9 For services and expenses related to iden-10 tification technology grants including, 11 but not limited to, crime lab improvement 12 and DNA programs. A portion of these funds 13 may be transferred to state operations and 14 may be suballocated to other state agen-15 cies (20204) 2,250,000 16 17 Program account subtotal 2,250,000 18 19 Special Revenue Funds - Federal 20 Federal Miscellaneous Operating Grants Fund 21 DCJS Miscellaneous Discretionary Account - 25470 Funds herein appropriated may be used to 22 disburse unanticipated federal grants in 23 support of state and local programs to 24 25 prevent crime, support law enforcement, 26 improve the administration of justice, and 27 assist victims. A portion of these funds 28 may be transferred to state operations and 29 may be suballocated to other state agen-30 cies (20202) 13,000,000 31 32 Program account subtotal 13,000,000 33 34 Special Revenue Funds - Federal 35 Federal Miscellaneous Operating Grants Fund 36 Edward Byrne Memorial Grant Account - 25540 37 For services and expenses related to the federal Edward Byrne memorial justice 38 assistance formula program, including enhanced prosecution, enhanced defense, 39 40 41 law enforcement programs, youth local violence and/or crime reduction programs, 42 crime laboratories, re-entry services, and 43 diversion and alternative to 44 judicial 45 incarceration programs. Funds appropriated herein shall be expended pursuant to a 46



AID TO LOCALITIES 2019-20

plan developed by the commissioner of 1 criminal justice services and approved by 2 the director of the budget. A portion of 3 these funds may be transferred to state 4 operations and/or suballocated to other 5 state agencies (20209) 5,700,000 6 For services expenses of drug, violence, and 7 8 crime control and prevention programs 300,000 9 10 Program account subtotal 6,000,000 11 12 Special Revenue Funds - Federal 13 Federal Miscellaneous Operating Grants Fund 14 Juvenile Justice and Delinquency Prevention Formula 15 Account - 25436 For payment of federal aid to localities 16 pursuant to the provisions of the federal 17 juvenile justice and delinquency prevention act in accordance with a 18 19 20 distribution plan determined by the juve-21 nile justice advisory group and affirmed 22 by the commissioner of the division of 23 criminal justice services. A portion of these funds may be transferred to state 24 25 operations and may be suballocated to 26 other state agencies (20213) 2,050,000 27 For payment of federal aid to localities 28 pursuant to the provisions of title V of 29 the juvenile justice and delinquency prevention act of 1974, as amended for 30 31 local delinquency prevention programs, 32 including sub-allocation to state oper-33 ations for the administration of this 34 grant in accordance with a distribution 35 plan determined by the juvenile justice 36 advisory group and affirmed by the commis-37 sioner of the division of criminal justice 38 services. 39 For services and expenses associated with 40 the juvenile justice and delinquency 41 prevention formula account. A portion of these funds may be transferred to state 42 operations and may be suballocated to 43 other state agencies (20215) 100,000 44 45 46 Program account subtotal 2,150,000 47 Special Revenue Funds - Federal 48

49 Federal Miscellaneous Operating Grants Fund



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DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2019-20

1 Violence Against Women Account - 25477

2 For payment of federal aid to localities pursuant to an expenditure plan developed 3 by the commissioner of the division of 4 criminal justice services, provided howev-5 er that up to 10 percent of the amount 6 7 herein appropriated may be used for 8 program administration. A portion of these 9 funds may be transferred to state oper-10 ations and may be suballocated to other 11 state agencies (20216) 6,500,000 12 13 Program account subtotal 6,500,000 14 Special Revenue Funds - Other 15 16 Indigent Legal Services Fund 17 Indigent Legal Services Account - 23551 For payment to New York state defenders 18 19 association for services and expenses 20 related to the provision of training and 21 other assistance. The funds hereby appropriated are to be available for payment of 22 23 liabilities heretofore accrued or hereaft-24 er accrued (20247) 1,030,000 25 For defense services to be distributed in 26 the same manner as the prior year or 27 through a competitive process. The funds 28 hereby appropriated are to be available 29 for payment of liabilities heretofore 30 accrued or hereafter accrued (20246) 5,066,000 31 32 Program account subtotal 6,096,000 33 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 34 Special Revenue Funds - Other 35 Medical Marihuana Trust Fund 36 MMF - Law Enforcement - 23753 37 For a program of discretionary grants to 38 state and local law enforcement agencies 39 that demonstrate a need relating to title 5-A of article 33 of the public health 40 law. A portion of these funds may be 41 42 transferred to state operations and may be 43 suballocated to other state agencies 44 (20235) 200,000 45 Program account subtotal 200,000 46 47



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Special Revenue Funds - Other 1 Miscellaneous Special Revenue Fund 2 Drug Enforcement Task Force Account - 22102 3 For distribution to the state's political 4 subdivisions and for services and expenses 5 6 of the drug enforcement task forces. Some 7 of these funds may be transferred to state operations appropriations (20235) 100,000 8 9 10 Program account subtotal 100,000 11 12 Special Revenue Funds - Other 13 Miscellaneous Special Revenue Fund 14 Legal Services Assistance Account - 22096 15 For prosecutorial services of counties, to be distributed in the same manner as the 16 17 prior year or through a competitive process. The funds hereby appropriated are to 18 19 be available for payment of liabilities 20 heretofore accrued or hereafter accrued 21 (20241) 3,592,000 22 For defense services to be distributed in the same manner as the prior year or 23 through a competitive process. The funds 24 25 hereby appropriated are to be available 26 for payment of liabilities heretofore 27 accrued or hereafter accrued (20246) 2,592,000 28 For services and expenses of the district attorney and indigent legal services 29 30 attorney loan forgiveness program pursuant 31 to section 679-e of the education law. These funds may be suballocated to the 32 33 higher education services corporation 34 (20220) 2,430,000 35 For payment to prisoner's legal services for 36 services and expenses related to legal 37 representation and assistance to indigent 38 inmates. The funds hereby appropriated are 39 to be available for payment of liabilities 40 heretofore accrued or hereafter accrued 41 (20979) 2,200,000 42 For services, expenses or reimbursement of expenses incurred by local government 43 44 agencies and/or not-for-profit providers 45 or their employees providing civil or criminal legal services 2,830,000 46 47 48 Program account subtotal 13,644,000 49



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1	Special Revenue Funds – Other
2	State Police Motor Vehicle Law Enforcement and Motor
3	Vehicle Theft and Insurance Fraud Prevention Fund
4	Motor Vehicle Theft and Insurance Fraud Account - 22801
5	For services and expenses associated with
6	local anti-auto theft programs, in accord-
7	ance with section 89-d of the state
8	finance law, distributed through a compet-
9	itive process (20235) 3,749,000
10	
11	Program account subtotal
12	



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2018:

For prosecutorial services of counties, to be distributed in the same 5 6 manner as the prior year or through a competitive process. The funds 7 hereby appropriated are to be available for payment of liabilities 8 heretofore accrued or hereafter accrued (20241) 9 9,957,000 (re. \$5,703,000) 10 For payment to the New York state district attorneys association and 11 the New York state prosecutors training institute for services and 12 expenses related to the prosecution of crimes and the provision of 13 continuing legal education, training, and support for medicaid fraud 14 prosecution. The funds hereby appropriated are to be available for 15 payment of liabilities heretofore accrued or hereafter accrued 16 (20242) ... 2,178,000 (re. \$2,153,000) 17 For additional payment to the New York state district attorneys asso-18 ciation and the New York state prosecutors training institute for 19 services and expenses related to the prosecution of crimes and the 20 provision of continuing legal education, training, and support for 21 medicaid fraud prosecution [(20242)] (39771) 22 126,000 (re. \$126,000) 23 For services and expenses associated with a witness protection program 24 pursuant to a plan developed by the commissioner of the division of 25 criminal justice services. The funds hereby appropriated are to be 26 available for payment of liabilities heretofore accrued or hereafter 27 accrued (20243) ... 287,000 (re. \$287,000) 28 Payment of state aid for expenses of the special narcotics prosecutor. 29 The funds hereby appropriated are to be available for payment of 30 liabilities heretofore accrued or hereafter accrued (20245) 31 825,000 (re. \$825,000) 32 For payment of state aid for expenses of crime laboratories for 33 accreditation, training, capacity enhancement and lab related 34 services to maintain the quality and reliability of forensic 35 services to criminal justice agencies. Some of these funds herein 36 appropriated may be transferred to state operations and may be 37 suballocated to other state agencies (20205) 38 6,273,000 (re. \$5,628,000) 39 For reimbursement of the services and expenses of municipal corpo-40 rations, public authorities, the division of state police, author-41 ized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor 42 43 vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the 44 45 division of criminal justice services and the chief administrative 46 officer of the municipal corporation, public authority, or state 47 entity making requisition and purchase of such vests. A portion of 48 these funds may be transferred to state operations and may be subal-49 located to other state agencies. The funds hereby appropriated are



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 to be available for payment of liabilities heretofore accrued or 2 hereafter accrued (20207) ... 1,350,000 (re. \$1,350,000) 3 For services and expenses of programs aimed at reducing the risk of 4 re-offending, to be distributed through a competitive process, which 5 will include an evaluation of the effectiveness of such programs 6 (20249) ... 3,842,000 (re. \$3,842,000) 7 For services and expenses of project GIVE as allocated pursuant to a 8 plan prepared by the commissioner of criminal justice services and 9 approved by the director of the budget which will include an evalu-10 ation of the effectiveness of such program. A portion of these funds 11 may be transferred to state operations or suballocated to other 12 state agencies (20942) ... 14,390,000 (re. \$14,183,000) 13 For additional defense services (39772) ... 441,000 ... (re. \$441,000) 14 For payment of state aid to counties and the city of New York for 15 local alternatives to incarceration, including those that provide 16 alcohol and substance abuse treatment programs, and other related 17 interventions pursuant to article 13-A of the executive law. 18 Notwithstanding any other provisions of law, state assistance shall 19 be distributed pursuant to a plan submitted by the commissioner of 20 the division of criminal justice services and approved by the direc-21 tor of the budget. A portion of these funds may be transferred to 22 state operations and may be suballocated to other state agencies 23 (21037) ... 5,217,000 (re. \$5,217,000) 24 For payment to not-for-profit and government operated programs provid-25 ing alternatives to incarceration, community supervision and/or employment programs to be distributed pursuant to a plan prepared by 26 27 the commissioner of the division of criminal justice services and 28 approved by the director of the budget. Eligible services shall 29 include, but not be limited to offender employment, offender assess-30 ments, treatment program placement and participation, monitoring 31 client compliance with program interventions, TASC program services, 32 and alternatives to prison. A portion of these funds may be suballo-33 cated to other state agencies (20239) 34 13,819,000 (re. \$13,819,000) 35 For residential centers providing services to individuals on probation 36 and for community corrections programs to be distributed in the same 37 manner as the prior year or through a competitive process (21000) 38 945,000 (re. \$945,000) 39 For services and expenses of the establishment, or continued operation 40 by existing grantees, of regional Operation S.N.U.G. programs, 41 pursuant to a plan prepared by the division of criminal justice 42 services and approved by the director of the budget. A portion of 43 these funds may be transferred to state operations (20250) 44 3,815,000 (re. \$3,815,000) For services and expenses of the establishment, or continued opera-45 tion, of a regional Operation S.N.U.G. program within Bronx county 46 47 <u>(39760)</u> ... 615,000 (re. \$615,000) For services and expenses of Cure Violence New York (SNUG) - City of 48 49 Poughkeepsie (39765) ... 300,000 (re. \$300,000) 50 For services and expenses of Jacobi Medical Center Auxiliary, Inc. for 51 an anti-violence initiative in the Throggs Neck New York City Housing Authority, Bronx County (60000) ... 85,000 (re. \$85,000) 52



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses of rape crisis centers for services to rape 2 victims and programs to prevent rape. A portion or all of these 3 funds may be transferred or suballocated to other state agencies 4 (39718) ... 3,553,000 (re. \$3,553,000) 5 For additional services and expenses of rape crisis centers for 6 services to rape victims and programs to prevent rape (39773) 7 147,000 (re. \$147,000) 8 For payment to district attorneys who participate in the crimes 9 against revenue program to be distributed according to a plan devel-10 oped by the commissioner of the division of criminal justice 11 services, in consultation with the department of taxation and 12 finance, and approved by the director of the budget (20235) 13 13,521,000 (re. \$13,521,000) 14 For payment to not-for-profit and government operated programs provid-15 ing services including but not limited to defendant screening, 16 assessment, referral, monitoring, and case management, to be 17 distributed pursuant to a plan submitted by the commissioner of the 18 division of criminal justice services and approved by the director 19 of the budget. A portion of these funds may be transferred to state 20 operations (39744) ... 946,000 (re. \$946,000) For services and expenses of law enforcement agencies, for gang 21 22 prevention youth programs in Nassau and/or Suffolk counties and law 23 enforcement agencies may consult with community-based organizations 24 and/or schools, pursuant to a plan by the commissioner of criminal justice services (20238) ... 500,000 (re. \$500,000) 25 For additional payment to New York state defenders association for 26 27 services and expenses related to the provision of training and other 28 assistance (20999) ... 1,059,000 (re. \$1,005,000) 29 For additional payment to prisoners' legal services for services and 30 expenses related to legal representation and assistance to indigent 31 inmates (39709) ... 750,000 (re. \$750,000) 32 For additional payments to experienced not-for-profit service provid-33 ers to generate and implement a diversity of innovative models that 34 could be brought to scale if proven successful in providing alterna-35 tives to detention, alternatives to incarceration, and other reentry 36 programs and services, such that no one in need of these programs 37 and services is excluded based solely on risk, location, or super-38 vision status (60001) ... 500,000 (re. \$500,000) 39 For services and expenses of the Albany Law School - Immigration Clin-40 ic <u>(39730)</u> ... 150,000 (re. \$150,000) 41 For services and expenses of Legal Aid Society Immigration Law Unit 42 (20944) ... 150,000 (re. \$150,000) 43 For services and expenses of Legal Services NYC DREAM Clinics (20968) 44 ... 150,000 (re. \$150,000) 45 For services and expenses of Make the Road NY (20389) 46 150,000 (re. \$150,000) 47 Brooklyn Conflicts Office (39742) ... 250,000 (re. \$250,000) 48 For services and expenses of Brooklyn Legal Services Corp A (20212) 49 ... 250,000 (re. \$250,000) 50 For services and expenses of Child Care Center of New York (39756) ... 51 250,000 (re. \$250,000)



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DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses of Community Service Society - Record Repair 1 2 Counseling Corps (20203) ... 250,000 (re. \$250,000) 3 For services and expenses of the Fortune Society (20941) 4 200,000 (re. \$157,000) For services and expenses of Common Justice, Inc. (60002) 5 6 200,000 (re. \$200,000) 7 For services and expenses related to the Legal Education Opportunity 8 Program. All or a portion of these funds may be suballocated to the 9 Office of Court Administration (39723) ... 250,000 .. (re. \$250,000) 10 For services and expenses of the Legal Action Center (20376) 11 180,000 (re. \$180,000) 12 For services and expenses of the Brooklyn Defender (20939) 13 175,000 (re. \$175,000) 14 For services and expenses of New York County Defender Services (39755) 15 ... 175,000 (re. \$175,000) 16 For services and expenses of Friends of the Island Academy (20210) ... 150,000 (re. \$150,000) 17 For services and expenses of Greenpoint Outreach Domestic and Family 18 19 Intervention Program (20965) ... 150,000 (re. \$150,000) 20 For services and expenses of the Correctional Association (20947) 21 127,000 (re. \$127,000) For services and expenses of Goddard Riverside Community Center 22 23 (20373) ... 250,000 (re. \$250,000) 24 For services and expenses of Bailey House - Project FIRST (20943) 25 100,000 (re. \$100,000) For services and expenses of the John Jay College (20966) 26 27 100,000 (re. \$100,000) 28 For services and expenses of the Greenburger Center for Social and 29 Criminal Justice (60003) ... 100,000 (re. \$100,000) For services and expenses of Groundswell (20938) 30 31 75,000 (re. \$75,000) 32 For services and expenses of the Mohawk Consortium (39726) 33 75,000 (re. \$75,000) 34 For services and expenses of Exodus Transitional Community (39727) ... 35 50,000 (re. \$50,000) 36 For services and expenses of Elmcor Youth and Adult Activities Program 37 <u>(20258)</u> ... 44,000 (re. \$33,000) For services and expenses of the Osborne Association (20946) 38 39 31,000 (re. \$23,000) 40 For services and expenses related to NYU Veteran's Entrepreneurship 41 Program (39725) ... 30,000 (re. \$30,000) 42 For services and expenses of Bergen Basin Community Development Corpo-43 ration (20996) ... 26,000 (re. \$26,000) 44 For services and expenses of Jacob Riis Settlement House (20260) 45 20,000 (re. \$20,000) 46 For services and expenses of Cure Violence New York (SNUG) Wyndanch 47 <u>(39775)</u> ... 100,000 (re. \$100,000) 48 For services and expenses of Staten Island Legal Services (60004) 49 200,000 (re. \$200,000) For services and expenses of Mobilization for Justice (60005) 50 51 100,000 (re. \$100,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses of Make the Road NY - Anti-Gang Programming 1 2 <u>(60006)</u> ... 300,000 (re. \$300,000) 3 For services and expenses of the Center for Court Innovation Youth SOS 4 - Crown Heights (60007) ... 100,000 (re. \$100,000) 5 For services and expenses of NYPD Law Enforcement Explorers-Bronx 6 <u>(60008)</u> ... 80,000 (re. \$80,000) 7 For services and expenses of Neighborhood Legal Services (20393) 800,000 (re. \$800,000) 8 9 For services and expenses of the Glendale Civilian Patrol (60009) 25,000 (re. \$25,000) 10 11 For services and expenses of programs that prevent domestic violence 12 or aid victims of domestic violence: 13 Domestic Violence Law Project of Rockland County (21047) 14 45,722 (re. \$45,722) 15 Empire Justice Center (21046) ... 52,251 (re. \$52,251) 16 Legal Aid Society of Mid-New York (21045) ... 45,729 ... (re. \$45,729) 17 Legal Aid Society of New York - Domestic Violence Services (20334) ... 18 71,831 (re. \$71,831) Legal Services for New York City - Brooklyn (20333) 19 20 45,722 (re. \$45,722) 21 Legal Services for New York City - Queens (20337) 22 45,722 (re. \$45,722) 23 My Sisters' Place (20340) ... 45,722 (re. \$45,722) 24 Nassau Coalition Against Domestic Violence, Inc. (20341) 25 45,722 (re. \$45,722) 26 Neighborhood Legal Services Inc. of Erie County (20336) 27 45,722 (re. \$45,722) 28 Sanctuary for Families (21042) ... 59,976 (re. \$59,976) 29 Rochester Legal Aid Society (20335) ... 59,159 (re. \$59,159) 30 Volunteer Legal Services Project of Monroe County (21043) 45,722 (re. \$45,722) 31 For payment of state aid for Westchester county policing program 32 33 34 For services and expenses of law enforcement, anti-drug, anti-vio-35 crime control and prevention programs. Notwithstanding lence, 36 section 24 of the state finance law or any provision of law to the 37 contrary, funds from this appropriation shall be allocated only 38 pursuant to a plan (i) approved by the temporary president of the 39 Senate and the director of the budget which sets forth either an 40 itemized list of grantees with the amount to be received by each, or 41 the methodology for allocating such appropriation, and (ii) which is 42 thereafter included in a senate resolution calling for the expendi-43 ture of such funds, which resolution must be approved by a majority 44 vote of all members elected to the senate upon a roll call vote <u>(20967)</u> ... 2,971,000 (re. \$2,941,000) 45 46 For services and expenses of programs that prevent domestic violence 47 or aid the victims of domestic violence. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, 48 49 funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the 50 51 director of the budget which sets forth either an itemized list of 52 grantees with the amount to be received by each, or the methodology



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 for allocating such appropriation, and (ii) which is thereafter 2 included in a senate resolution calling for the expenditure of such 3 funds, which resolution must be approved by a majority vote of all 4 members elected to the senate upon a roll call vote (21002) 5 1,609,000 (re. \$1,609,000) 6 For services and expenses of law enforcement and emergency services 7 agencies for equipment and technology enhancements. Notwithstanding 8 section 24 of the state finance law or any provision of law to the 9 contrary, funds from this appropriation shall be allocated only 10 pursuant to a plan (i) approved by the temporary president of the 11 Senate and the director of the budget which sets forth either an 12 itemized list of grantees with the amount to be received by each, or 13 the methodology for allocating such appropriation, and (ii) which is 14 thereafter included in a senate resolution calling for the expendi-15 ture of such funds, which resolution must be approved by a majority 16 vote of all members elected to the senate upon a roll call vote 17 <u>(39717)</u> ... 860,750 (re. \$746,000) 18 Finger Lakes Law Enforcement and Emergency Services (20284) 19 500,000 (re. \$406,000) 20 Southern Tier Law Enforcement and Emergency Services (60050) 21 500,000 (re. \$500,000) For services and expenses of the New York State Civil Air Patrol 22 23 <u>(39777)</u> ... 300,000 (re. \$300,000) 24 For payments to the Firemen's Association of the state of New York to 25 provide grant awards to volunteer fire departments within the state 26 to assist with recruitment and retention of membership within such 27 districts (39758) ... 250,000 (re. \$250,000) 28 For services and expenses of the City of Newburgh Fire Department 29 <u>(60010)</u> ... 250,000 (re. \$250,000) 30 For services and expenses of Neighborhood Legal Services (60011) 31 250,000 (re. \$250,000) For services and expenses of Nassau Suffolk Law Services Committee 32 33 Incorporated-Veterans Rights Project (60012) 34 200,000 (re. \$200,000) 35 For services and expenses of Hatzolah Incorporated DBA Chevra Hatzo-36 lah-Chevra Hatzolah Boro Park Division (60013) 37 125,000 (re. \$125,000) 38 For services and expenses of Hatzolah Incorporated DBA Chevra Hatzo-39 lah-Chevra Hotzolah Flatbush Park Division (60014) 40 125,000 (re. \$125,000) 41 For payment to the county of Schoharie to provide fire departments, 42 including volunteer fire departments, with communications equipment, 43 including but not limited to, pagers that will allow communication 44 between fire departments within the county of Schoharie (60015) 45 120,000 (re. \$120,000) 46 For payment to the counties of Rensselaer, Saratoga, Columbia and 47 Washington to provide Ambulance/Emergency Medical Services (EMS) 48 qualifying public safety/first responder entities with Active Shoot-49 er Response Kits (60016) ... 100,000 (re. \$100,000) 50 For services and expenses Richmond County District Attorney's Office -51 Opioid Enforcement (60017) ... 100,000 (re. \$75,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses of Flatbush Shomrim Safety Patrol (60018) 1 75,000 (re. \$75,000) 2 3 For services and expenses of Shmira Civilian Volunteer Patrol of Boro Park Incorporated (60019) ... 50,000 (re. \$50,000) 4 5 For services and expenses of City of New York Police Department 6 <u>(60020)</u> ... 10,000 (re. \$10,000) Manhattan Legal Services (39784) ... 100,000 (re. \$100,000) 7 8 Northern Manhattan Improvement Corporation (20324) 9 75,000 (re. \$75,000) 10 District Attorney Office - Queens County (39701) 11 100,000 (re. \$100,000) 12 District Attorney Office - Rockland County (39702) 13 100,000 (re. \$100,000) District Attorney Office - Bronx County (20954) 14 15 100,000 (re. \$100,000) 16 District Attorney Office - Richmond County (39700) 100,000 (re. \$100,000) 17 18 Legal Services of the Hudson Valley (20314) 19 70,000 (re. \$70,000) Legal Aid Society (60021) ... 50,000 (re. \$50,000) 20 Youth Represent, Incorporated (39781) ... 50,000 (re. \$50,000) 21 Immigrant Justice Corps, Incorporated (60022) 22 23 50,000 (re. \$50,000) 24 Mobilization for Justice, Incorporated (60023) 25 60,000 (re. \$60,000) South Brooklyn Legal Services Incorporated (60024) 26 27 100,000 (re. \$100,000) 28 Kings Against Violence Initiative, Incorporated (60025) 29 100,000 (re. \$100,000) 30 For services and expenses of Bronx Veteran Mentors, Incorporated 31 <u>(39747)</u> ... 15,000 (re. \$15,000) Neighborhood Initiatives Development Corporation (39719) 32 33 147,000 (re. \$147,000) 34 Her Justice, Incorporated (60028) ... 100,000 (re. \$100,000) 35 Queens Legal Services Corporation (60029) 36 110,000 (re. \$110,000) Center for the Integration and the Advancement of New Americans, 37 38 Incorporated (CIANA) (39783) ... 40,000 (re. \$40,000) 39 Jewish Community Council of Greater Coney Island (39768) 250,000 (re. \$250,000) 40 41 Central Family Life Center (60026) ... 356,000 (re. \$356,000)

42 The appropriation made by chapter 53, section 1, of the laws of 2018, as 43 amended by chapter 50, section 2, of the laws of 2018, is hereby 44 amended and reappropriated to read: 45 For services and expenses including but not limited to, legal services 46

46and individual supportive services. The funds appropriated herein47may be transferred and suballocated to Department of State (60027)48... 5,000,000 (re. \$5,000,000)

49 By chapter 53, section 1, of the laws of 2017:



1	For prosecutorial services of counties, to be distributed in the same
2	manner as the prior year or through a competitive process (20241)
3	9,957,000 (re. \$118,000)
4	For payment to the New York state district attorneys association and
5	the New York state prosecutors training institute for services and
6	expenses related to the prosecution of crimes and the provision of
7	continuing legal education, training, and support for medicaid fraud
8	prosecution (20242) 2,178,000 (re. \$1,033,000)
9	For additional payment to the New York state district attorneys asso-
10	ciation and the New York state prosecutors training institute for
11	services and expenses related to the prosecution of crimes and the
12	provision of continuing legal education, training, and support for
13	medicaid fraud prosecution [(20242)] (39771)
14	126,000 (re. \$28,000)
15	For services and expenses associated with a witness protection program
16	pursuant to a plan developed by the commissioner of the division of
17	criminal justice services (20243) 287,000 (re. \$287,000)
18	For payment of state aid for expenses of crime laboratories for
19	accreditation, training, capacity enhancement and lab related
20	services to maintain the quality and reliability of forensic
21	services to criminal justice agencies. Some of these funds herein
22	appropriated may be transferred to state operations and may be
23	suballocated to other state agencies (20205)
24	6,273,000 (re. \$337,000)
25	For reimbursement of the services and expenses of municipal corpo-
26	rations, public authorities, the division of state police, author-
27	ized police departments of state public authorities or regional
28	state park commissions for the purchase of ballistic soft body armor
29	vests, such sum shall be payable on the audit and warrant of the
30	state comptroller on vouchers certified by the commissioner of the
31	division of criminal justice services and the chief administrative
32	officer of the municipal corporation, public authority, or state
33	entity making requisition and purchase of such vests. A portion of
34	these funds may be transferred to state operations and may be subal-
35	located to other state agencies (20207)
36	1,350,000 (re. \$73,000)
37	For services and expenses of programs aimed at reducing the risk of
38	re-offending, to be distributed through a competitive process, which
39	will include an evaluation of the effectiveness of such programs
40	(20249) 3,842,000 (re. \$893,000)
41	For services and expenses of project GIVE as allocated pursuant to a
42	plan prepared by the commissioner of criminal justice services and
43	approved by the director of the budget which will include an evalu-
44	ation of the effectiveness of such program. A portion of these funds
45	may be transferred to state operations or suballocated to other
46	state agencies (20942) 14,390,000 (re. \$1,978,000)
47 4 0	For defense services to be distributed in the same manner as the prior
48	year or through a competitive process (20246) (ro. #208.000)
49 50	5,066,000 (re. \$308,000) For additional defense services (39772) 441,000 (re. \$39,000)
50 51	For payment of state aid to counties and the city of New York for
52	local alternatives to incarceration, including those that provide
52	recar arechaerves to mearceration, meruding chose chat provide



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 alcohol and substance abuse treatment programs, and other related 2 interventions pursuant to article 13-A of the executive law. 3 Notwithstanding any other provisions of law, state assistance shall 4 be distributed pursuant to a plan submitted by the commissioner of 5 the division of criminal justice services and approved by the direc-6 tor of the budget. A portion of these funds may be transferred to 7 state operations and may be suballocated to other state agencies 8 (21037) ... 5,217,000 (re. \$1,678,000) 9 For payment to not-for-profit and government operated programs provid-10 ing alternatives to incarceration, community supervision and/or 11 employment programs to be distributed pursuant to a plan prepared by 12 the commissioner of the division of criminal justice services and 13 approved by the director of the budget. Eligible services shall 14 include, but not be limited to offender employment, offender assess-15 ments, treatment program placement and participation, monitoring 16 client compliance with program interventions, TASC program services, 17 and alternatives to prison. A portion of these funds may be suballo-18 cated to other state agencies (20239) 19 13,819,000 (re. \$8,099,000) 20 For residential centers providing services to individuals on probation 21 and for community corrections programs to be distributed in the same 22 manner as the prior year or through a competitive process (21000) 23 945,000 (re. \$684,000) For services and expenses of the establishment, or continued operation 24 25 by existing grantees, of regional Operation S.N.U.G. programs, 26 pursuant to a plan prepared by the division of criminal justice 27 services and approved by the director of the budget. A portion of 28 these funds may be transferred to state operations (20250) 29 3,815,000 (re. \$2,624,000) 30 For services and expenses of Cure Violence New York (SNUG) - City of 31 Poughkeepsie (39765) ... 300,000 (re. \$300,000) 32 For services and expenses of rape crisis centers for services to rape 33 victims and programs to prevent rape. A portion or all of these 34 funds may be transferred or suballocated to other state agencies 35 (39718) ... 2,553,000 (re. \$1,245,000) 36 For additional services and expenses of rape crisis centers for 37 services to rape victims and programs to prevent rape (39773) 38 147,000 (re. \$44,000) For payment to district attorneys who participate in the crimes 39 40 against revenue program to be distributed according to a plan devel-41 oped by the commissioner of the division of criminal justice 42 services, in consultation with the department of taxation and 43 finance, and approved by the director of the budget (20235) 44 13,521,000 (re. \$6,465,000) 45 For payment to not-for-profit and government operated programs provid-46 ing services including but not limited to defendant screening, 47 referral, monitoring, and case management, to be assessment, 48 distributed pursuant to a plan submitted by the commissioner of the 49 division of criminal justice services and approved by the director 50 of the budget. A portion of these funds may be transferred to state 51 operations (39744) ... 946,000 (re. \$576,000)



1	For additional payments to not-for-profits and government operated
2	programs providing alternatives to incarceration to be distributed
3	pursuant to existing contracts (21028) 500,000 (re. \$322,000)
4	For services and expenses of Legal Aid Society - Immigration Law Unit
5	(20944) 150,000 (re. \$32,000)
6	For services and expenses of Legal Services NYC - DREAM Clinics
7	(20968) 150,000 (re. \$81,000)
8	For services and expenses of S.T.R.O.N.G. Youth, Inc. (39774)
9	300,000 (re. \$257,000)
10	For services and expenses of Child Care Center of New York (39756)
11	250,000 (re. \$64,000)
12	For services and expenses of the Fortune Society (20941)
13	200,000 (re. \$58,000)
14	For services and expenses of Vera Institute of Justice: Common Justice
15	(20329) 200,000 (re. \$108,000)
16	For services and expenses of New York County Defender Services (39755)
17	175,000 (re. \$87,000)
18	For services and expenses of Friends of the Island Academy (20210)
19	150,000 (re. \$2,000)
20	For services and expenses of Greenpoint Outreach Domestic and Family
21	intervention Program (20965) 150,000 (re. \$39,000)
22	For services and expenses of Goddard Riverside Community Center
23	(20373) 125,000 (re. \$125,000)
24	For services and expenses of Bailey House - Project FIRST (20943)
25	100,000 (re. \$26,000)
26	For services and expenses of the John Jay College (20966)
27	100,000 (re. \$36,000)
28	For services and expenses of Groundswell (20938)
29	75,000 (re. \$3,000)
30	For services and expenses of the Mohawk Consortium (39726)
31	75,000 (re. \$6,000)
32	For services and expenses of Exodus Transitional Community (39727)
33	50,000 (re. \$1,000)
34	For services and expenses related to NYU Veteran's Entrepreneurship
35	Program (39725) 30,000
36	For services and expenses of Bergen Basin Community Development Corpo-
37	ration (20996) 26,000
38	For services and expenses of Jacob Riis Settlement House (20260)
39	20,000 (re. \$13,000)
40	For services and expenses of Cure Violence New York (SNUG) Wyndanch
41	(39775) 50,000 (re. \$50,000)
42	For services and expenses of Cure Violence New York (SNUG) - North
43	Amityville (39776) 50,000
44	For services and expenses of programs that prevent domestic violence
45	or aid victims of domestic violence:
46	Empire Justice Center (21046) 52,251 (re. \$14,000)
47	Legal Aid Society of New York – Domestic Violence Services (20334)
48	71,831 (re. \$71,831)
49	Legal Services for New York City – Brooklyn (20333)
50	45,722 (re. \$23,000)
51	Legal Services for New York City – Queens (20337)
52	45,722 (re. \$25,000)



1	Negrou Coolition Accient Demostic Wielense Ter (20241)
1	Nassau Coalition Against Domestic Violence, Inc. (20341)
2	45,722 (re. \$22,000)
3	Neighborhood Legal Services Inc. of Erie County (20336)
4	45,722 (re. \$12,000)
5	Sanctuary for Families (21042) 59,976 (re. \$16,000)
6	For services and expenses of law enforcement, anti-drug, anti-vio-
7	lence, crime control and prevention programs. Notwithstanding
8	section twenty-four of the state finance law or any provision of law
9	to the contrary, funds from this appropriation shall be allocated
10	only pursuant to a plan (i) approved by the temporary president of
11	the Senate and the director of the budget which sets forth either an
12	itemized list of grantees with the amount to be received by each, or
13	the methodology for allocating such appropriation, and (ii) which is
14	thereafter included in a senate resolution calling for the expendi-
15	ture of such funds, which resolution must be approved by a majority
16	vote of all members elected to the senate upon a roll call vote
17	(20967) 2,891,000
18	For services and expenses of programs that prevent domestic violence
19	or aid the victims of domestic violence. For services and expenses
20	of law enforcement, anti-drug, anti-violence, crime control and
21	prevention programs. Notwithstanding section twenty-four of the
22	state finance law or any provision of law to the contrary, funds
23	from this appropriation shall be allocated only pursuant to a plan
24	(i) approved by the temporary president of the Senate and the direc-
25	tor of the budget which sets forth either an itemized list of gran-
26	tees with the amount to be received by each, or the methodology for
27	allocating such appropriation, and (ii) which is thereafter included
28	in a senate resolution calling for the expenditure of such funds,
29	which resolution must be approved by a majority vote of all members
30	elected to the senate upon a roll call vote (21002)
31	1,609,000
32	For services and expenses of law enforcement and emergency services
33	agencies for equipment and technology enhancements. Notwithstanding
34	section twenty-four of the state finance law or any provision of law
35	to the contrary, funds from this appropriation shall be allocated
36	only pursuant to a plan (i) approved by the temporary president of
37	the Senate and the director of the budget which sets forth either an
38	itemized list of grantees with the amount to be received by each, or
39	the methodology for allocating such appropriation, and (ii) which is
40 41	thereafter included in a senate resolution calling for the expendi-
	ture of such funds, which resolution must be approved by a majority
42	vote of all members elected to the senate upon a roll call vote
43	(39717) 730,000 (re. \$212,000)
44	Finger Lakes Law Enforcement and Emergency Services (20284)
45	500,000 (re. \$212,000)
46	Southern Tier Law Enforcement and Emergency Services [(20328)] (60050)
47	500,000 (re. \$98,000)
48	For payment to the Firemen's Association of the State of New York to
49	provide grant awards to volunteer fire departments within the state
50	to assist with recruitment and retention of membership within such
51	districts (39758) 250,000 (re. \$250,000)



1	For services and expenses of the New York State Civil Air Patrol
2	(39777) 300,000
3	Yeshiva University, Benjamin N. Cardozo School of Law (39778)
4	200,000 (re. \$200,000)
5	Jewish Community Council of Greater Coney Island, Inc SNUG for
6	Brooklyn (39779) 200,000 (re. \$4,000)
7	District Attorney Office - Bronx County (20954)
8	100,000 (re. \$82,000)
9	Fortune Society, Incorporated (39757) 100,000 (re. \$16,000)
10	Legal Services NYC (20312) 75,000
11	Youth Represent Incorporated (39781) 75,000 (re. \$56,000)
12	Inwood Community Services, Incorporated (39782)
13	50,000 (re. \$38,000)
14	Manhattan Legal Services (39784) 50,000 (re. \$13,000)
15	Center for Court Innovation (Crown Heights Mediation Center) (39785)
16	50,000 (re. \$50,000)
17	For services and expenses of Center for the Integration and Advance-
18	ment of New Americans, Incorporated for legal services (39783)
19	50,000 (re. \$12,000)
20	Emerald Isle Immigration Center Incorporated (Woodside Office) (39786)
21	50,000 (re. \$13,000)
22	Bronx Veteran Mentors, Incorporated (39747)
23	15,000 (re. \$8,000)
24	By chapter 53, section 1, of the laws of 2017, as amended by chapter 53,
25	section 1, of the laws of 2018:
26	For additional payment to prisoners' legal services for services and
27	expenses related to legal representation and assistance to indigent
27 28	expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for
27 28 29	expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued
27 28 29 30	expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000
27 28 29 30 31	expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000 (re. \$340,000) For services and expenses of the establishment, or continued opera-
27 28 29 30 31 32	<pre>expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000 (re. \$340,000) For services and expenses of the establishment, or continued opera- tion, of a regional Operation S.N.U.G. program within Bronx County</pre>
27 28 29 30 31 32 33	<pre>expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000 (re. \$340,000) For services and expenses of the establishment, or continued opera- tion, of a regional Operation S.N.U.G. program within Bronx County (39760) 615,000 (re. \$615,000)</pre>
27 28 29 30 31 32 33 34	<pre>expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000 (re. \$340,000) For services and expenses of the establishment, or continued opera- tion, of a regional Operation S.N.U.G. program within Bronx County (39760) 615,000 (re. \$615,000) For services and expenses of Jacobi Medical Center Auxiliary Inc. for</pre>
27 28 29 30 31 32 33 34 35	<pre>expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000 (re. \$340,000) For services and expenses of the establishment, or continued opera- tion, of a regional Operation S.N.U.G. program within Bronx County (39760) 615,000 (re. \$615,000) For services and expenses of Jacobi Medical Center Auxiliary Inc. for an anti-violence initiative in the Throggs Neck New York City Hous-</pre>
27 28 29 30 31 32 33 34	<pre>expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000 (re. \$340,000) For services and expenses of the establishment, or continued opera- tion, of a regional Operation S.N.U.G. program within Bronx County (39760) 615,000 (re. \$615,000) For services and expenses of Jacobi Medical Center Auxiliary Inc. for</pre>
27 28 29 30 31 32 33 34 35 36	<pre>expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000 (re. \$340,000) For services and expenses of the establishment, or continued opera- tion, of a regional Operation S.N.U.G. program within Bronx County (39760) 615,000 (re. \$615,000) For services and expenses of Jacobi Medical Center Auxiliary Inc. for an anti-violence initiative in the Throggs Neck New York City Hous- ing Authority, Bronx County (60000) 85,000 (re. \$85,000)</pre>
27 28 29 30 31 32 33 34 35 36 37	<pre>expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000 (re. \$340,000) For services and expenses of the establishment, or continued opera- tion, of a regional Operation S.N.U.G. program within Bronx County (39760) 615,000 (re. \$615,000) For services and expenses of Jacobi Medical Center Auxiliary Inc. for an anti-violence initiative in the Throggs Neck New York City Hous- ing Authority, Bronx County (60000) 85,000 (re. \$85,000)</pre>
27 28 29 30 31 32 33 34 35 36 37 38	<pre>expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000 (re. \$340,000) For services and expenses of the establishment, or continued opera- tion, of a regional Operation S.N.U.G. program within Bronx County (39760) 615,000 (re. \$615,000) For services and expenses of Jacobi Medical Center Auxiliary Inc. for an anti-violence initiative in the Throggs Neck New York City Hous- ing Authority, Bronx County (60000) 85,000 (re. \$85,000)</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39	<pre>expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000 (re. \$340,000) For services and expenses of the establishment, or continued opera- tion, of a regional Operation S.N.U.G. program within Bronx County (39760) 615,000 (re. \$615,000) For services and expenses of Jacobi Medical Center Auxiliary Inc. for an anti-violence initiative in the Throggs Neck New York City Hous- ing Authority, Bronx County (60000) 85,000 (re. \$85,000)</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40	<pre>expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000 (re. \$340,000) For services and expenses of the establishment, or continued opera- tion, of a regional Operation S.N.U.G. program within Bronx County (39760) 615,000 (re. \$615,000) For services and expenses of Jacobi Medical Center Auxiliary Inc. for an anti-violence initiative in the Throggs Neck New York City Hous- ing Authority, Bronx County (60000) 85,000 (re. \$85,000) By chapter 53, section 1, of the laws of 2016: For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process (20241) 10,680,000 (re. \$50,000)</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	<pre>expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000 (re. \$340,000) For services and expenses of the establishment, or continued opera- tion, of a regional Operation S.N.U.G. program within Bronx County (39760) 615,000 (re. \$615,000) For services and expenses of Jacobi Medical Center Auxiliary Inc. for an anti-violence initiative in the Throggs Neck New York City Hous- ing Authority, Bronx County (60000) 85,000 (re. \$85,000) By chapter 53, section 1, of the laws of 2016: For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process (20241) 10,680,000 (re. \$50,000) For payment to the New York state district attorneys association and</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40	<pre>expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	<pre>expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	<pre>expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000 (re. \$340,000) For services and expenses of the establishment, or continued opera- tion, of a regional Operation S.N.U.G. program within Bronx County (39760) 615,000 (re. \$615,000) For services and expenses of Jacobi Medical Center Auxiliary Inc. for an anti-violence initiative in the Throggs Neck New York City Hous- ing Authority, Bronx County (60000) 85,000 (re. \$85,000) By chapter 53, section 1, of the laws of 2016: For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process (20241) 10,680,000 (re. \$50,000) For payment to the New York state district attorneys association and the New York state prosecutors training institute for services and expenses related to the prosecution of crimes and the provision of continuing legal education, training, and support for medicaid fraud</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	<pre>expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000 (re. \$340,000) For services and expenses of the establishment, or continued opera- tion, of a regional Operation S.N.U.G. program within Bronx County (39760) 615,000 (re. \$615,000) For services and expenses of Jacobi Medical Center Auxiliary Inc. for an anti-violence initiative in the Throggs Neck New York City Hous- ing Authority, Bronx County (60000) 85,000 (re. \$85,000) By chapter 53, section 1, of the laws of 2016: For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process (20241) 10,680,000</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46	<pre>expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000</pre>
$\begin{array}{c} 27\\ 28\\ 29\\ 30\\ 31\\ 32\\ 33\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ \end{array}$	<pre>expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000</pre>
$\begin{array}{c} 27\\ 28\\ 29\\ 30\\ 31\\ 32\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 42\\ 43\\ 45\\ 46\\ 47\\ 48\end{array}$	<pre>expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000</pre>



1	services to maintain the quality and reliability of forensic
2	services to criminal justice agencies, distributed through a compet-
3	itive process, which includes an evaluation of the effectiveness of
4	such process. Some of these funds herein appropriated may be trans-
5	ferred to state operations and may be suballocated to other state
6	agencies (20205) 6,635,000
7	For services and expenses of programs aimed at reducing the risk of
8	re-offending, to be distributed through a competitive process, which
9	will include an evaluation of the effectiveness of such programs
10	(20249) 4,063,000 (re. \$186,000)
11	For services and expenses of project GIVE as allocated pursuant to a
12	plan prepared by the commissioner of criminal justice services and
13	approved by the director of the budget which will include an evalu-
14	ation of the effectiveness of such program. A portion of these funds
15	may be transferred to state operations (20942)
16	15,219,000 (re. \$782,000)
17	For defense services to be distributed in the same manner as the prior
18	year or through a competitive process (20246)
19	5,507,000 (re. \$351,000)
20	For payment of state aid to counties and the city of New York for
21	local alternatives to incarceration, including those that provide
22	alcohol and substance abuse treatment programs, and other related
23	interventions pursuant to article 13-A of the executive law.
24	Notwithstanding any other provisions of law, the total amount for
25	state assistance shall be to the greatest extent possible, distrib-
26	uted in a manner consistent with the prior year distribution
27	amounts, pursuant to a plan submitted by the commissioner of the
28	division of criminal justice services and approved by the director
29	of the budget. A portion of these funds may be transferred to state
30	operations and may be suballocated to other state agencies (21037)
31	5,518,000
32	For payment to not-for-profit and government operated programs provid-
33	ing alternatives to incarceration, community supervision and/or
34	employment programs to be distributed pursuant to a plan prepared by
35	the commissioner of the division of criminal justice services and
36	approved by the director of the budget. Eligible services shall
37	include, but not be limited to offender employment, offender assess-
38	ments, treatment program placement and participation, monitoring
39	client compliance with program interventions, TASC program services,
40	and alternatives to prison. A portion of these funds may be suballo-
41	cated to other state agencies (20239)
42	14,616,000 (re. \$3,526,000)
43	For residential centers providing services to individuals on probation
44	and for community corrections programs to be distributed in the same
45	manner as the prior year or through a competitive process (21000)
46	1,000,000
47	For services and expenses of the establishment, or continued opera-
48	tion, of regional Operation S.N.U.G. programs, including, but not
49	limited to, programs in the following counties: Onondaga and Rich-
50	mond, pursuant to a plan prepared by the division of criminal
51	justice services and approved by the director of the budget. A



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1 portion of these funds may be transferred to state operations 2 (20250) ... 2,715,000 (re. \$591,000) 3 For services and expenses of the establishment, or continued opera-4 tion, of a regional Operation S.N.U.G. program within Bronx County 5 (39760) ... 600,000 (re. \$600,000) 6 For services and expenses of rape crisis centers for services to rape 7 victims and programs to prevent rape. Notwithstanding any provision 8 to the contrary contained in section 163 of state finance law or in 9 any other law, funding shall be made available to such rape crisis 10 centers pursuant to a plan developed by the division of criminal 11 justice services, the office of victim services and the department 12 of health and approved by the director of the budget. A portion or 13 all of these funds may be transferred or suballocated to other state 14 agencies (39718) ... 2,700,000 (re. \$640,000) 15 For payment to district attorneys who participate in the crimes 16 against revenue program to be distributed according to a plan devel-17 oped by the commissioner of the division of criminal justice 18 services, in consultation with the department of taxation and 19 finance, and approved by the director of the budget (20235) 20 14,300,000 (re. \$699,000) 21 For payment to not-for-profit and government operated programs provid-22 ing services including but not limited to defendant screening, 23 assessment, referral, monitoring, and case management, to be 24 distributed pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director 25 of the budget. A portion of these funds may be transferred to state 26 27 operations (39744) ... 1,000,000 (re. \$836,000) 28 For services and expenses of law enforcement, anti-drug, anti-vio-29 lence, crime control and prevention programs. Notwithstanding 30 section twenty-four of the state finance law or any provision of law 31 to the contrary, funds from this appropriation shall be allocated 32 only pursuant to a plan (i) approved by the temporary president of 33 the Senate and the director of the budget which sets forth either an 34 itemized list of grantees with the amount to be received by each, or 35 the methodology for allocating such appropriation, and (ii) which is 36 thereafter included in a senate resolution calling for the expendi-37 ture of such funds, which resolution must be approved by a majority 38 vote of all members elected to the senate upon a roll call vote 39 (20967) ... 2,891,000 (re. \$738,000) 40 For services and expenses of programs that prevent domestic violence 41 or aid the victims of domestic violence. For services and expenses 42 of law enforcement, anti-drug, anti-violence, crime control and 43 prevention programs. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds 44 45 from this appropriation shall be allocated only pursuant to a plan 46 (i) approved by the temporary president of the Senate and the direc-47 tor of the budget which sets forth either an itemized list of gran-48 tees with the amount to be received by each, or the methodology for 49 allocating such appropriation, and (ii) which is thereafter included 50 in a senate resolution calling for the expenditure of such funds, 51 which resolution must be approved by a majority vote of all members



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1 elected to the senate upon a roll call vote (21002) 2 1,609,000 (re. \$117,000) 3 Finger Lakes Law Enforcement (20284) 4 500,000 (re. \$65,000) 5 District Attorney Office - Bronx County (20954) 6 100,000 (re. \$100,000) 7 For services and expenses of Fortune Society, Incorporated (39757) ... 8 100,000 (re. \$7,000) 9 For services and expenses of Bronx Veteran Mentors, Incorporated 10 (39747) ... 15,000 (re. \$7,000) 11 For additional payments to not-for-profits and government operated 12 programs providing alternatives to incarceration to be distributed 13 pursuant to existing contracts (21028) ... 703,000 .. (re. \$103,000) 14 For services and expenses of Legal Services NYC-DREAM Clinics (20968) 15 ... 150,000 (re. \$32,000) 16 For services and expenses of Child Care Center of New York (39756) 250,000 (re. \$3,000) 17 18 For services and expenses related to NYPD Training: Museum of Toler-19 ance New York-Tools for Tolerance Program (39724) 20 200,000 (re. \$200,000) For services and expenses of New York County Defender Services (39755) 21 22 ... 175,000 (re. \$17,000) 23 For services and expenses of the Goddard Riverside Community Center 24 (20373) ... 125,000 (re. \$125,000) For services and expenses of Bailey House-Project FIRST (20943) 25 26 100,000 (re. \$56,000) For services and expenses of the Fortune Society (20941) 27 28 150,000 (re. \$15,000) 29 For services and expenses of the John Jay College (20966) 30 100,000 (re. \$2,000) 31 For services and expenses of Exodus Transitional Community (39727) ... 50,000 (re. \$5,000) 32 33 For services and expenses of the Mohawk Consortium (39726) 34 175,000 (re. \$2,000) 35 For services and expenses of Bergen Basin Community Development Corpo-36 ration (20996) ... 26,000 (re. \$26,000) 37 For services and expenses of Cure Violence New York (SNUG) - Brooklyn 38 (39761) ... 600,000 (re. \$600,000) 39 For services and expenses of Cure Violence New York (SNUG) - Staten 40 Island (39762) ... 150,000 (re. \$150,000) 41 For services and expenses of Cure Violence New York (SNUG) - Manhattan 42 (39763) ... 300,000 (re. \$300,000) 43 For services and expenses of Cure Violence New York (SNUG) - Oueens 44 (39764) ... 300,000 (re. \$300,000) For services and expenses of Cure Violence New York (SNUG) - City of 45 46 Poughkeepsie (39765) ... 300,000 (re. \$99,000) 47 For services and expenses of programs that prevent domestic violence 48 or aid victims of domestic violence: Legal Aid Society of New York - Domestic Violence Services (20334) ... 49 50 71,831 (re. \$37,000) For payment to the Fireman's Association of the State of New York to 51 provide grant awards to volunteer fire departments within the state 52



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3 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 4 section 1, of the laws of 2017:

5 For services and expenses of law enforcement and emergency services 6 agencies for equipment and technology enhancements. Notwithstanding 7 section twenty-four of the state finance law or any provision of law 8 to the contrary, funds from this appropriation shall be allocated 9 only pursuant to a plan (i) approved by the temporary president of 10 the Senate and the director of the budget which sets forth either an 11 itemized list of grantees with the amount to be received by each, or 12 the methodology for allocating such appropriation, and (ii) which is 13 thereafter included in a senate resolution calling for the expendi-14 ture of such funds, which resolution must be approved by a majority 15 vote of all members elected to the senate upon a roll call vote 16 (39717) ... 604,000 (re. \$165,000)

17 By chapter 53, section 1, of the laws of 2015:

18 For prosecutorial services of counties, to be distributed in the same 19 manner as the prior year or through a competitive process (20241) 20 ... 10,680,000 (re. \$3,000) 21 For services and expenses associated with a witness protection program 22 pursuant to a plan developed by the commissioner of the division of 23 criminal justice services (20243) ... 304,000 (re. \$117,000) 24 For payment of state aid for expenses of crime laboratories for 25 training, capacity enhancement and lab related accreditation, 26 services to maintain the quality and reliability of forensic 27 services to criminal justice agencies, distributed through a compet-28 itive process, which includes an evaluation of the effectiveness of 29 such process. Some of these funds herein appropriated may be trans-30 ferred to state operations and may be suballocated to other state 31 agencies (20205) ... 6,635,000 (re. \$119,000) 32 For additional services and expenses for Westchester county policing 33 program (39716) ... 316,000 (re. \$1,000) 34 For services and expenses of programs aimed at reducing the risk of 35 re-offending, to be distributed through a competitive process, which 36 will include an evaluation of the effectiveness of such programs 37 (20249) ... 3,063,000 (re. \$44,000) 38 services and expenses of project GIVE as allocated pursuant to a For 39 plan prepared by the commissioner of criminal justice services and 40 approved by the director of the budget which will include an evalu-41 ation of the effectiveness of such program. A portion of these funds 42 may be transferred to state operations (20942) 43 15,219,000 (re. \$763,000) 44 For defense services to be distributed in the same manner as the prior 45 year or through a competitive process (20246) 46 5,507,000 (re. \$23,000) 47 For payment of state aid to counties and the city of New York for 48 local alternatives to incarceration, including those that provide 49 alcohol and substance abuse treatment programs, and other related 50 interventions pursuant to article 13-A of the executive law.



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1 Notwithstanding any other provisions of law, the total amount for 2 state assistance shall be to the greatest extent possible, distributed in a manner consistent with the prior year distribution 3 4 amounts, pursuant to a plan submitted by the commissioner of the 5 division of criminal justice services and approved by the director 6 of the budget. A portion of these funds may be transferred to state 7 operations and may be suballocated to other state agencies (21037) 8 5,518,000 (re. \$568,000) 9 For payment to not-for-profit and government operated programs provid-10 ing alternatives to incarceration, community supervision and/or 11 employment programs to be distributed pursuant to existing or prior 12 year contracts or pursuant to a plan submitted by the commissioner 13 of the division of criminal justice services and approved by the 14 director of the budget. Eligible services shall include, but not be 15 limited to offender employment, offender assessments, treatment 16 program placement and participation, monitoring client compliance 17 with a treatment plan, TASC program services, and alternatives to 18 prison. A portion of these funds may be suballocated to other state 19 agencies (20239) ... 11,994,000 (re. \$1,530,000) For services and expenses of programs that provide alternatives to 20 incarceration for eligible individuals and families whose income do 21 22 not exceed 200 percent of the federal poverty level (21033) 23 2,622,000 (re. \$851,000) For residential centers providing services to individuals on probation 24 25 and for community corrections programs to be distributed in the same 26 manner as the prior year or through a competitive process (21000) 27 ... 1,000,000 (re. \$192,000) 28 For services and expenses of the establishment, or continued opera-29 tion, of regional Operation S.N.U.G programs within the following 30 counties: Bronx, Queens, Rock land, and Onondaga. A portion of these 31 funds may be transferred to state operations (20226) 32 1,000,000 (re. \$25,000) 33 For services and expenses of the establishment, or continued opera-34 tion, of regional Operation S.N.U.G. programs, pursuant to a plan 35 submitted by the division of criminal justice services and approved 36 by the director of the budget. A portion of these funds may be transferred to state operations (20250) 37 38 2,000,000 (re. \$74,000) 39 For additional payments to not-for-profits and government operated 40 programs providing alternatives to incarceration to be distributed 41 pursuant to existing contracts (21028) ... 715,267 ... (re. \$12,000) 42 For services and expenses of the Correctional Association (20947) 43 127,000 (re. \$2,000) 44 For services and expenses of Jacob Riis Settlement House (20260) 45 20,000 (re. \$4,000) 46 For services and expenses of the Fortune Society (20941) 47 100,000 (re. \$5,000) 48 For services and expenses related to NYPD Training: Museum of Toler-49 ance New York - Tools for Tolerance Program (39724) 50 200,000 (re. \$200,000) For services and expenses of Goddard Riverside Community Center 51 52 (20373) ... 118,733 (re. \$118,733)



1	For services and expenses of Queens Child Guidance (39729)
2	250,000 (re. \$20,000)
3	For services and expenses of Harlem Mothers SAVE (39731)
4	50,000 (re. \$38,000)
5	For services and expenses of programs that prevent domestic violence
6	or aid the victims of domestic violence. Notwithstanding any
7	provision of law this appropriation shall be allocated only pursuant
8	to a plan setting forth an itemized list of grantees with the amount
9	to be received by each, or the methodology for allocating such
10	appropriation. Such plan shall be subject to the approval of the
11	temporary president of the senate and the director of the budget and
12	thereafter shall be included in a resolution calling for the expend-
13	iture of such monies, which resolution must be approved by a majori-
14	ty vote of all members elected to the senate upon a roll call vote
15	(21002) 1,609,000 (re. \$37,000)
16 17	For services and expenses of law enforcement, anti-drug, anti-vio-
18	lence, crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant
18	to a plan setting forth an itemized list of grantees with the amount
20	to be received by each, or the methodology for allocating such
20	appropriation. Such plan shall be subject to the approval of the
22	temporary president of the senate and the director of the budget and
23	thereafter shall be included in a resolution calling for the expend-
24	iture of such monies, which resolution must be approved by a majori-
25	ty vote of all members elected to the senate upon a roll call vote
26	(20967) 2,891,000 (re. \$80,000)
27	Finger Lakes Law Enforcement (20284)
28	500,000 (re. \$47,000)
29	For services and expenses of law enforcement and emergency services
30	agencies for equipment and technology enhancements. Notwithstanding
31	any provision of law this appropriation shall be allocated only
32	pursuant to a plan setting forth an itemized list of grantees with
33	the amount to be received by each, or the methodology for allocating
34	such appropriation. Such plan shall be subject to the approval of
35	the temporary president of the senate and the director of the budget
36	and thereafter shall be included in a resolution calling for the
37	expenditure of such monies, which resolution must be approved by a
38	majority vote of all members elected to the senate upon a roll call
39	vote (39717) 604,000 (re. \$76,000)
40	For services and expenses of rape crisis centers for services to rape
41	victims and programs to prevent rape, in underserved areas.
42	Notwithstanding any provision of law this appropriation shall be
43	allocated only pursuant to a plan setting forth an itemized list of
44	grantees with the amount to be received by each, or the methodology
45	for allocating such appropriation. Such plan shall be subject to the
46	approval of the temporary president of the senate and the director
47 49	of the budget and thereafter shall be included in a resolution call-
48 49	ing for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate
49 50	upon a roll call vote (39718) 2,700,000 (re. \$438,000)
50	upon a tott catt voce (39/10/ 2//00/000 (te. \$438,000)



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For services and expenses of the Police Department of the City of New 1 2 York for a community-police relations program in the county of the Bronx (39722) ... 100,000 (re. \$100,000) 3 District Attorney Office- Richmond County (39700) 4 5 100,000 (re. \$7,000) 6 For services and expenses or continued operation of Operation S.N.U.G. 7 - Bronx, Jacobi Medical Center Auxiliary, Incorporated (20950) 8 315,000 (re. \$181,000) 9 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 10 section 1, of the laws of 2018: 11 For services and expenses of the establishment, or continued opera-12 tion, of regional Operation S.N.U.G programs within the following 13 counties: Bronx, Queens, Rockland, and Onondaga. A portion of these 14 funds may be transferred to state operations (20226) 15 664,669 (re. \$24,000) 16 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 17 section 1, of the laws of 2017: 18 For services and expenses of Cure Violence New York (SNUG) - Staten 19 Island (39762) ... 335,331 (re. \$119,000) 20 By chapter 53, section 1, of the laws of 2014: 21 For prosecutorial services of counties, to be distributed in the same 22 manner as the prior year or through a competitive process (20241) .. 23 10,680,000 (re. \$13,000) 24 For payment to the New York state district attorneys association and 25 the New York state prosecutors training institute for services and 26 expenses related to the prosecution of crimes and the provision of 27 continuing legal education, training, and support for medicaid fraud 28 prosecution (20242) ... 2,304,000 (re. \$28,000) For payment of state aid for expenses of crime laboratories for 29 30 accreditation, training, capacity enhancement and lab related 31 services to maintain the quality and reliability of forensic 32 services to criminal justice agencies, distributed through a compet-33 itive process, which includes an evaluation of the effectiveness of 34 such process. Some of these funds herein appropriated may be trans-35 ferred to state operations and may be suballocated to other state 36 agencies (20205) ... 6,635,000 (re. \$43,000) 37 For services and expenses of project GIVE as allocated pursuant to a 38 plan prepared by the commissioner of criminal justice services and 39 approved by the director of the budget which will include an evalu-40 ation of the effectiveness of such program (20942) 41 15,219,000 (re. \$306,000) 42 For defense services to be distributed in the same manner as the prior year or through a competitive process (20246) 43 44 5,507,000 (re. \$7,000) 45 For payment of state aid to counties and the city of New York for local alternatives to incarceration, including those that provide 46 47 alcohol and substance abuse treatment programs, and other related interventions pursuant to article 13-A of the executive law. 48 Notwithstanding any other provisions of law, the total amount for 49



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1 state assistance shall be to the greatest extent possible, distrib-2 uted in a manner consistent with the prior year distribution 3 amounts, pursuant to a plan submitted by the commissioner of the 4 division of criminal justice services and approved by the director 5 of the budget (21037) ... 5,518,000 (re. \$273,000) 6 For payment to not-for-profit and government operated programs provid-7 ing alternatives to incarceration, community supervision and/or 8 employment programs to be distributed pursuant to existing or prior 9 year contracts or pursuant to a plan submitted by the commissioner 10 of the division of criminal justice services and approved by the 11 director of the budget. Eligible services shall include, but not be 12 limited to offender employment, offender assessments, treatment 13 program placement and participation, monitoring client compliance 14 with a treatment plan, TASC program services, and alternatives to 15 prison. A portion of these funds may be suballocated to other state 16 agencies (20239) ... 11,994,000 (re. \$361,000) 17 For services and expenses of programs that provide alternatives to 18 incarceration for eligible individuals and families whose income do 19 not exceed 200 percent of the federal poverty level (21033) 20 2,622,000 (re. \$573,000) 21 For residential centers providing services to individuals on probation 22 and for community corrections programs to be distributed in the same 23 manner as the prior year or through a competitive process (21000) .. 24 1,000,000 (re. \$179,000) 25 For services and expenses of the establishment, or continued opera-26 tion, of regional Operation S.N.U.G programs within the following 27 counties: Bronx, Queens, Rock land, and Onondaga (20226) 28 1,000,000 (re. \$33,000) 29 For services and expenses of the establishment, or continued opera-30 tion, of regional Operation S.N.U.G. programs, pursuant to a plan 31 submitted by the division of criminal justice services and approved 32 by the director of the budget (20250) 33 2,000,000 (re. \$22,000) 34 For additional payments to not-for-profits and government operated 35 programs providing alternatives to incarceration to be distributed 36 pursuant to existing contracts (21028) ... 266,307 (re. \$6,000) 37 For services and expenses of the John Jay College (20966) 38 100,000 (re. \$19,000) 39 For services and expenses of Asian Americans for Equality (20221) 40 100,000 (re. \$2,000) 41 For services and expenses of Community Service Society - Record Repair 42 Counseling Corps (20203) ... 250,000 (re. \$1,000) 43 For services and expenses of the Chinese-American Planning Council 44 Youth Training Program (20252) ... 170,000 (re. \$2,000) 45 For services and expenses of Bergen Basin Community Development Corpo-46 ration (20996) ... 26,000 (re. \$1,000) 47 For services and expenses of the Correctional Association (20947) 127,000 (re. \$2,000) 48 49 For services and expenses of Jacob Riis Settlement House (20260) 20,000 (re. \$1,000) 50 For services and expenses of the Fortune Society (20941) 51 52 100,000 (re. \$9,000)



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1 For services and expenses of programs that prevent domestic violence 2 or aid the victims of domestic violence. Notwithstanding any 3 provision of law this appropriation shall be allocated only pursuant 4 to a plan setting forth an itemized list of grantees with the amount 5 to be received by each, or the methodology for allocating such 6 appropriation. Such plan shall be subject to the approval of the 7 temporary president of the senate and the director of the budget and 8 thereafter shall be included in a resolution calling for the expend-9 iture of such monies, which resolution must be approved by a majori-10 ty vote of all members elected to the senate upon a roll call vote 11 (21002) ... 1,609,000 (re. \$88,000) 12 For services and expenses of law enforcement, anti-drug, anti-violence, crime control and prevention programs. Notwithstanding any 13 14 provision of law this appropriation shall be allocated only pursuant 15 to a plan setting forth an itemized list of grantees with the amount 16 to be received by each, or the methodology for allocating such 17 appropriation. Such plan shall be subject to the approval of the 18 temporary president of the senate and the director of the budget and 19 thereafter shall be included in a resolution calling for the expend-20 iture of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote 21 22 (20967) ... 2,891,000 (re. \$182,000) 23 Finger Lakes Law Enforcement (20284) ... 500,000 (re. \$23,000) 24 For services and expenses of School Resource Officers and Anti-Crime 25 Initiatives (20948) ... 1,920,000 (re. \$125,000) 26 District Attorney Office - Queens County (39701) 250,000 (re. \$13,000) 27 28 District Attorney Office - Rockland County (39702) 29 100,000 (re. \$2,000) 30 For services and expenses of specialized training for the New York 31 City correction officers (39704) ... 250,000 (re. \$250,000) 32 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 33 section 1, of the laws of 2016: 34 For services and expenses or continued operation of Operation S.N.U.G 35 - Brooklyn, Man Up, Incorporated (20951) ... 100,000 .. (re. \$3,000) 36 Urban Neighborhood Services Incorporated (39767) 37 35,000 (re. \$35,000) 38 Jewish Community Council of Greater Coney Island Incorporated (39768) 39 ... 215,000 (re. \$4,000) 40 Jewish Community Council of Greater Coney Island Incorporated (39768) 41 ... 215,000 (re. \$3,500) By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 42 43 section 1, of the laws of 2017: for 44 For services and expenses of the Institute the Puerto 45 Rican/Hispanic Elderly (20214) ... 120,000 (re. \$47,000) 46 For additional payments to not-for-profits and government operated 47 programs providing alternatives to incarceration to be distributed 48 pursuant to existing contracts (21028) 49 1,291,000 (re. \$87,000)



1	For services and expenses of the Fortune Society (20941)
2	100,000 (re. \$8,000)
3 4	For services and expenses of the establishment, or continued opera-
4 5	tion, of regional Operation S.N.U.G. programs, pursuant to a plan submitted by the division of criminal justice services and approved
5	by the director of the budget (20250) 2,000,000 (re. \$2,000)
7	For services and expenses of programs that prevent domestic violence
8	or aid the victims of domestic violence. Notwithstanding any
9	provision of law this appropriation shall be allocated only pursuant
10	to a plan setting forth an itemized list of grantees with the amount
11	to be received by each, or the methodology for allocating such
12	appropriation. Such plan shall be subject to the approval of the
13	temporary president of the senate and the director of the budget and
14	thereafter shall be included in a resolution calling for the expend-
15	iture of such monies, which resolution must be approved by a majori-
16	ty vote of all members elected to the senate upon a roll call vote
17	(21002) 609,000 (re. \$4,000)
18	For services and expenses of law enforcement, anti-drug, antiviolence,
19	crime control and prevention programs. Notwithstanding any provision
20	of law this appropriation shall be allocated only pursuant to a plan
21	setting forth an itemized list of grantees with the amount to be
22	received by each, or the methodology for allocating such appropri-
23	ation. Such plan shall be subject to the approval of the temporary
24	president of the senate and the director of the budget and thereaft-
25	er shall be included in the resolution calling for the expenditure
26	of such monies, which resolution must be approved by a majority vote
27	of all members elected to the senate upon a roll call vote (20967)
28	1,891,000 (re. \$61,000)
29	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
30	section 1, of the laws of 2014:
31	Chinese-American Planning Council Youth Training Program (20252)
32	165,387 (re. \$2,000)
33	Education Alliance (20219) 80,000
34	Asian Americans for Equality 80,000 (re. \$1,000)
35	Finger Lakes Law Enforcement (20284) 500,000 (re. \$24,000)
36	For the purchase of safety equipment for New York City correction
37	officers (20224) 250,000 (re. \$250,000)
38	For the purchase of safety equipment for the New York State Correc-
39	tional Officer and Police Benevolent Association, Incorporated
40	(NYSCOPBA) (20225) 250,000 (re. \$250,000)
41	By chapter 53, section 1, of the laws of 2012:
41 42	For services and expenses of operation IMPACT including anti-gun traf-
43	ficking initiative as allocated and distributed by competitive proc-
44	ess which includes an evaluation of the effectiveness of such proc-
45	ess (20277) 15,219,000 (re. \$287,000)
46	For services and expenses of family court domestic violence services.
47	Notwithstanding any provision of law this appropriation shall be
48	allocated only pursuant to a plan setting forth an itemized list of
49	grantees with the amount to be received by each, or the methodology
50	for allocating such appropriation. Such plan shall be subject to the



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approval of the temporary president of the senate and the director 1 2 of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be 3 4 approved by a majority vote of all members elected to the senate 5 upon a roll call vote ... 600,000 (re. \$78,000) 6 For services and expenses of local law enforcement and judges for 7 domestic violence training. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan 8 setting forth an itemized list of grantees with the amount to be 9 10 received by each, or the methodology for allocating such appropri-11 ation. Such plan shall be subject to the approval of the temporary 12 president of the senate and the director of the budget and thereaft-13 er shall be included in a resolution calling for the expenditure of 14 such monies, which resolution must be approved by a majority vote of 15 all members elected to the senate upon a roll call vote 16 500,000 (re. \$70,000) 17 For services and expenses of law enforcement, anti-drug, anti-vio-18 lence, crime control and prevention programs. Notwithstanding any 19 provision of law this appropriation shall be allocated only pursuant 20 to a plan setting forth an itemized list of grantees with the amount 21 to be received by each, or the methodology for allocating such 22 appropriation. Such plan shall be subject to the approval of the 23 temporary president of the senate and the director of the budget and 24 thereafter shall be included in a resolution calling for the expend-25 iture of such monies, which resolution must be approved by a majori-26 ty vote of all members elected to the senate upon a roll call vote 27 (20967) ... 450,000 (re. \$11,000) 28 For additional payments to not-for-profit and government operated 29 programs providing alternatives to incarceration, to be distributed 30 pursuant to existing contracts or through a competitive process 31 (21028) ... 1,200,000 (re. \$11,000) 32 For services and expenses of the John Jay College: Prison to College 33 Pipeline ... 100,000 (re. \$3,000) 34 Special Revenue Funds - Federal 35 Federal Miscellaneous Operating Grants Fund 36 Crime Identification and Technology Account - 25475 37 By chapter 53, section 1, of the laws of 2018: 38 For services and expenses related to identification technology grants 39 including, but not limited to, crime lab improvement and DNA 40 programs. A portion of these funds may be transferred to state oper-41 ations and may be suballocated to other state agencies (20204) 42 2,250,000 (re. \$2,250,000) 43 By chapter 53, section 1, of the laws of 2017: 44 For services and expenses related to identification technology grants 45 including, but not limited to, crime lab improvement and DNA 46 programs. A portion of these funds may be transferred to state oper-47 ations and may be suballocated to other state agencies (20204) 48 2,250,000 (re. \$2,076,000)



1 2 3	By chapter 53, section 1, of the laws of 2016: For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA
4 5 6	programs. A portion of these funds may be transferred to state oper- ations and may be be suballocated to other state agencies (20204) 2,250,000
7	By chapter 53, section 1, of the laws of 2015:
8	For services and expenses related to identification technology grants
9	including, but not limited to, crime lab improvement and DNA
10	programs. A portion of these funds may be transferred to state oper-
11 12	ations and may be suballocated to other state agencies (20204) 2,250,000 (re. \$1,910,000)
13 14	By chapter 53, section 1, of the laws of 2014: For services and expenses related to identification technology grants
15	including, but not limited to, crime lab improvement and DNA
16	programs. A portion of these funds may be transferred to state oper-
17	ations and may be suballocated to other state agencies (20204)
18	2,250,000 (re. \$1,894,000)
19	Special Revenue Funds – Federal
20	Federal Miscellaneous Operating Grants Fund
21	DCJS Miscellaneous Discretionary Account - 25470
22	By chapter 53, section 1, of the laws of 2018:
23	Funds herein appropriated may be used to disburse unanticipated feder-
24 25	al grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and
25 26	assist victims. A portion of these funds may be transferred to state
27	operations and may be suballocated to other state agencies (20202)
28	13,000,000
29	By chapter 53, section 1, of the laws of 2017:
30	Funds herein appropriated may be used to disburse unanticipated feder-
31 32	al grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and
33	assist victims. A portion of these funds may be transferred to state
34	operations and may be suballocated to other state agencies (20202)
35	13,000,000 (re. \$12,958,000)
36	By chapter 53, section 1, of the laws of 2016:
37	Funds herein appropriated may be used to disburse unanticipated feder-
38	al grants in support of state and local programs to prevent crime,
39 40	support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state
$\frac{40}{41}$	operations and may be suballocated to other state agencies (20202)
42	13,000,000
43	By chapter 53, section 1, of the laws of 2015:
44	Funds herein appropriated may be used to disburse unanticipated feder-
45	al grants in support of state and local programs to prevent crime,



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1 support law enforcement, improve the administration of justice, and 2 assist victims. A portion of these funds may be transferred to state 3 operations and may be suballocated to other state agencies (20202) 4 ... 13,000,000 (re. \$11,596,000) 5 By chapter 53, section 1, of the laws of 2014: 6 Funds herein appropriated may be used to disburse unanticipated feder-7 al grants in support of state and local programs to prevent crime, 8 support law enforcement, improve the administration of justice, and 9 assist victims. A portion of these funds may be transferred to state 10 operations and may be suballocated to other state agencies (20202) 11 7,250,000 (re. \$603,000) 12 Special Revenue Funds - Federal 13 Federal Miscellaneous Operating Grants Fund 14 Edward Byrne Memorial Grant Account - 25540 15 By chapter 53, section 1, of the laws of 2018: 16 For services and expenses related to the federal Edward Byrne memorial 17 justice assistance formula program, including enhanced prosecution, 18 enhanced defense, local law enforcement programs, youth violence 19 and/or crime reduction programs, crime laboratories, re-entry 20 services, and judicial diversion and alternative to incarceration 21 programs. Funds appropriated herein shall be expended pursuant to a 22 plan developed by the commissioner of criminal justice services and 23 approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other 24 25 state agencies (20209) ... 5,400,000 (re. \$5,400,000) 26 For services and expenses of drug, violence, and crime control and 27 prevention programs. 28 Notwithstanding section 24 of the state finance law or any provision 29 of law to the contrary, funds from this appropriation shall be allo-30 cated only pursuant to a plan (i) approved by the speaker of the 31 assembly and the director of the budget which sets forth either an 32 itemized list of grantees with the amount to be received by each, or 33 the methodology for allocating such appropriation, and (ii) which is 34 therafter included in an assembly resolution calling for the expend-35 iture of such funds, which resolution must be approved by a majority 36 vote of all members elected to the assembly upon a roll call vote 37 <u>(60032)</u> ... 300,000 (re. \$300,000) 38 For services and expenses of drug, violence, and crime control and 39 prevention programs. Notwithstanding section 24 of the state finance 40 law or any provision of law to the contrary, funds from this appro-41 priation shall be allocated only pursuant to a plan (i) approved by 42 the temporary president of the Senate and the director of the budget 43 which sets forth either an itemized list of grantees with the amount 44 to be received by each, or the methodology for allocating such 45 appropriation, and (ii) which is thereafter included in a senate 46 resolution calling for the expenditure of such funds, which resol-47 ution must be approved by a majority vote of all members elected to 48 the senate upon a roll call vote (20997) 49 300,000 (re. \$300,000)



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1 <u>Special Revenue Funds - Federal</u>

2 <u>Federal Miscellaneous Operating Grants Fund</u>

3 Edward Byrne Memorial Grant Account - 25300(M)

4 By chapter 53, section 1, of the laws of 2017:

5 For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, 6 7 enhanced defense, local law enforcement programs, youth violence 8 and/or crime reduction programs, crime laboratories, re-entry 9 services, and judicial diversion and alternative to incarceration 10 programs. Funds appropriated herein shall be expended pursuant to a 11 plan developed by the commissioner of criminal justice services and 12 approved by the director of the budget. A portion of these funds may 13 be transferred to state operations and/or suballocated to other 14 state agencies (20209) ... 5,400,000 (re. \$5,400,000) 15 For services and expenses of drug, violence, and crime control and 16 prevention programs. Notwithstanding section twenty-four of the 17 state finance law or any provision of law to the contrary, funds 18 from this appropriation shall be allocated only pursuant to a plan 19 (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of gran-20 21 tees with the amount to be received by each, or the methodology for 22 allocating such appropriation, and (ii) which is thereafter included 23 in a senate resolution calling for the expenditure of such funds, 24 which resolution must be approved by a majority vote of all members 25 elected to the senate upon a roll call vote (20997) 26 300,000 (re. \$300,000) 27 For services and expenses of drug, violence, and crime control and 28 prevention programs in accordance with the following schedule: 29 Judicial Process Commission (39713) ... 17,500 (re. \$17,500) 30 Dewitt Police Department (39787) ... 20,000 (re. \$20,000) Family Residences and Essential Enterprises, Inc (39788) 31 32 17,500 (re. \$17,500) 33 City of Ogdensburg Police Department (39789) 34 30,000 (re. \$30,000) 35 Clinton County (39790) ... 17,500 (re. \$17,500) 36 Schenectady County Sheriff's Department (39715) 37 45,000 (re. \$45,000) 38 City of Beacon Police Department (20963) ... 10,000 (re. \$10,000) 39 City of Newburgh Police Department (20253) ... 17,500 .. (re. \$17,500) 40 City of Poughkeepsie Police Department (20255) 41 17,500 (re. \$17,500) Highland Falls Police Department (39750) ... 7,500 (re. \$7,500) 42 43 Village of Cornwall-on-Hudson Police Department (39751) 44 7,500 (re. \$7,500) 45 New Windsor Police Department (39708) ... 10,000 (re. \$10,000) 46 Stony Point Police Department (20961) ... 5,000 (re. \$5,000) 47 North and West Area Athletic and Education Centers (39736) 48 15,000 (re. \$15,000) 49 Village of North Syracuse Police Department (39720) 50 10,000 (re. \$10,000) 51 ACR Health (39791) ... 10,000 (re. \$10,000)



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Town of Cheektowaga (39792) ... 17,500 (re. \$17,500) 1 Council for Prevention (39793) ... 6,250 (re. \$6,250) 2 The Prevention Council of Saratoga County (39794) 3 4 6,250 (re. \$6,250) Washington County Youth Bureau/Alternative Sentencing Agency (39795) 5 ... 6,250 (re. \$6,250) 6 7 St. Luke's On the Hill (39796) ... 6,250 (re. \$6,250) 8 By chapter 53, section 1, of the laws of 2016: 9 For services and expenses related to the federal Edward Byrne memorial 10 justice assistance formula program, including enhanced prosecution, 11 enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, 12 re-entry services, and judicial diversion and alternative to incarceration 13 14 programs. Funds appropriated herein shall be expended pursuant to a 15 plan developed by the commissioner of criminal justice services and 16 approved by the director of the budget. A portion of these funds may 17 be transferred to state operations and/or suballocated to other state agencies (20209) ... 5,400,000 (re. \$3,739,000) 18 For services and expenses of drug, violence, and crime control and 19 prevention programs. Notwithstanding section twenty-four of the 20 21 state finance law or any provision of law to the contrary, funds 22 from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the direc-23 tor of the budget which sets forth either an itemized list of gran-24 25 tees with the amount to be received by each, or the methodology for 26 allocating such appropriation, and (ii) which is thereafter included 27 in a senate resolution calling for the expenditure of such funds, 28 which resolution must be approved by a majority vote of all members 29 elected to the senate upon a roll call vote (20997) 30 300,000 (re. \$22,000) 31 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 32 section 1, of the laws of 2017: 33 For services and expenses of drug, violence, and crime control and 34 prevention programs in accordance with the following schedule: 35 Step by Step of Rochester (39748) ... 5,000 (re. \$5,000) 36 NYPD 48th Precinct (39734) ... 9,300 (re. \$1,000) 37 Village of Cape Vincent (39749) ... 20,000 (re. \$20,000) Cambridge/Greenwich Police Department (39739) 38 39 5,000 (re. \$5,000) Jacob Riis Settlement House (20260) ... 20,000 (re. \$1,000) 40 By chapter 53, section 1, of the laws of 2015: 41

42 For services and expenses related to the federal Edward Byrne memorial 43 justice assistance formula program, including enhanced prosecution, 44 enhanced defense, local law enforcement programs, youth violence 45 and/or crime reduction programs, crime laboratories, re-entry 46 services, and judicial diversion and alternative to incarceration 47 programs. Funds appropriated herein shall be expended pursuant to a 48 plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may 49



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be transferred to state operations and/or suballocated to other 1 state agencies (20209) ... 5,400,000 (re. \$1,276,000) 2 For services and expenses of drug, violence, and crime control and 3 4 prevention programs. Notwithstanding any provision of law this 5 appropriation shall be allocated only pursuant to a plan setting 6 forth an itemized list of grantees with the amount to be received by 7 each, or the methodology for allocating such appropriation. Such 8 plan shall be subject to the approval of the temporary president of 9 the senate and the director of the budget and thereafter shall be 10 included in a resolution calling for the expenditure of such monies, 11 which resolution must be approved by a majority vote of all members 12 elected to the senate upon a roll call vote (20997) 13 300,000 (re. \$10,000) 14 For services and expenses of drug, violence, and crime control 15 prevention programs in accordance with the following schedule: 16 Town of Woodbury Police Department (39721) ... 9,500 (re. \$9,500) 17 City of Saratoga Springs Police Department (39741) 18 5,000 (re. \$5,000) By chapter 53, section 1, of the laws of 2014: 19 For services and expenses related to the federal Edward Byrne memorial 20 21 justice assistance formula program, including enhanced prosecution, 22 enhanced defense, local law enforcement programs, youth violence 23 and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration 24 25 programs. Funds appropriated herein shall be expended pursuant to a 26 plan developed by the commissioner of criminal justice services and 27 approved by the director of the budget. A portion of these funds may 28 be transferred to state operations and/or suballocated to other 29 state agencies (20209) ... 5,400,000 (re. \$189,000) 30 For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding any provision of law this 31 32 appropriation shall be allocated only pursuant to a plan setting 33 forth an itemized list of grantees with the amount to be received by 34 each, or the methodology for allocating such appropriation. Such 35 plan shall be subject to the approval of the temporary president of 36 the senate and the director of the budget and thereafter shall be 37 included in a resolution calling for the expenditure of such monies, 38 which resolution must be approved by a majority vote of all members 39 elected to the senate upon a roll call vote (20997) 40 300,000 (re. \$15,000) 41 For services and expenses of drug, violence, and crime control and 42 prevention programs in accordance with the following schedule: Town of Brookhaven (39712) ... 50,000 (re. \$2,000) 43 44 Special Revenue Funds - Federal 45 Federal Miscellaneous Operating Grants Fund 46 Juvenile Justice and Delinquency Prevention Formula Account - 25436 By chapter 53, section 1, of the laws of 2018: 47

48 For payment of federal aid to localities pursuant to the provisions of 49 the federal juvenile justice and delinquency prevention act in



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accordance with a distribution plan determined by the juvenile 1 justice advisory group and affirmed by the commissioner of the divi-2 3 sion of criminal justice services. A portion of these funds may be 4 transferred to state operations and may be suballocated to other 5 state agencies (20213) ... 2,050,000 (re. \$2,050,000) 6 For payment of federal aid to localities pursuant to the provisions of 7 title V of the juvenile justice and delinquency prevention act of 8 1974, as amended for local delinquency prevention programs, includ-9 ing sub-allocation to state operations for the administration of 10 this grant in accordance with a distribution plan determined by the 11 juvenile justice advisory group and affirmed by the commissioner of 12 the division of criminal justice services.

For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20215) ... 100,000 (re. \$100,000)

17 By chapter 53, section 1, of the laws of 2017:

18	For payment of federal aid to localities pursuant to the provisions of
19	the federal juvenile justice and delinquency prevention act in
20	accordance with a distribution plan determined by the juvenile
21	justice advisory group and affirmed by the commissioner of the divi-
22	sion of criminal justice services. A portion of these funds may be
23	transferred to state operations and may be suballocated to other
24	state agencies (20213) 2,050,000 (re. \$2,050,000)

25 By chapter 53, section 1, of the laws of 2016:

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213) ... 2,050,000 (re. \$1,745,000)

33 By chapter 53, section 1, of the laws of 2015:

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213) ... 2,050,000 (re. \$1,791,000)

41 By chapter 53, section 1, of the laws of 2014:

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213) ... 2,050,000 (re. \$1,191,000)



99

1 2 3	Special Revenue Funds – Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account – 25477
4 5 7 8 9 10 11	By chapter 53, section 1, of the laws of 2018: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216) (re. \$6,500,000)
12 13 14 15 16 17 18 19	By chapter 53, section 1, of the laws of 2017: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216) (re. \$3,581,000)
20 21 22 23 24 25 26 27	By chapter 53, section 1, of the laws of 2016: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216) (re. \$837,000)
28 29 30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2015: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216) (re. \$1,127,000)
36 37 38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2014: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)
44 45 46	Special Revenue Funds – Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account – 21945



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By chapter 53, section 1, of the laws of 2012: 1 For services and expenses of programs that prevent domestic violence 2 or aid victims of domestic violence: 3 4 For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. Notwithstanding any 5 provision of law this appropriation shall be allocated only pursuant 6 7 to a plan setting forth an itemized list of grantees with the amount 8 to be received by each, or the methodology for allocating such 9 appropriation. Such plan shall be subject to the approval of the 10 temporary president of the senate and the director of the budget and 11 thereafter shall be included in a resolution calling for the expend-12 iture of such monies, which resolution must be approved by a majori-13 ty vote of all members elected to the senate upon a roll call vote 14 ... 609,000 (re. \$3,000) 15 For services and expenses of: 16 My Sisters' Place ... 41,109 (re. \$20,000) 17 Special Revenue Funds - Other 18 Indigent Legal Services Fund 19 Indigent Legal Services Account - 23551 20 By chapter 53, section 1, of the laws of 2018: 21 For payment to New York state defenders association for services and 22 expenses related to the provision of training and other assistance. 23 The funds hereby appropriated are to be available for payment of 24 liabilities heretofore accrued or hereafter accrued (20247) 1,030,000 (re. \$562,000) 25 26 For defense services to be distributed in the same manner as the prior 27 year or through a competitive process. The funds hereby appropriated 28 are to be available for payment of liabilities heretofore accrued or 29 hereafter accrued (20246) ... 5,066,000 (re. \$3,139,000) 30 Special Revenue Funds - Other 31 Miscellaneous Special Revenue Fund 32 Crimes Against Revenue Program Account - 22015 33 By chapter 53, section 1, of the laws of 2015: 34 For payment to district attorneys who participate in the crimes 35 against revenue program to be distributed according to a plan devel-36 oped by the commissioner of the division of criminal justice 37 services, in consultation with the department of taxation and 38 finance, and approved by the director of the budget (20235) 39 14,300,000 (re. \$522,000) 40 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 41 42 Legal Services Assistance Account - 22096 By chapter 53, section 1, of the laws of 2018: 43 For prosecutorial services of counties, to be distributed in the same 44 manner as the prior year or through a competitive process. The funds 45 hereby appropriated are to be available for payment of liabilities 46



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heretofore accrued or hereafter accrued (20241) 1 2 2,592,000 (re. \$2,306,000) 3 For defense services to be distributed in the same manner as the prior year or through a competitive process. The funds hereby appropriated 4 5 are to be available for payment of liabilities heretofore accrued or 6 hereafter accrued (20246) ... 2,592,000 (re. \$2,592,000) 7 For services and expenses of the district attorney and indigent legal 8 services attorney loan forgiveness program pursuant to section 679-e 9 of the education law. These funds may be suballocated to the higher 10 education services corporation (20220) 11 2,430,000 (re. \$2,430,000) 12 For payment to prisoner's legal services for services and expenses 13 related to legal representation and assistance to indigent inmates. 14 The funds hereby appropriated are to be available for payment of 15 liabilities heretofore accrued or hereafter accrued (20979) 16 2,200,000 (re. \$1,822,000) 17 For services, expenses or reimbursement of expenses incurred by local 18 government agencies and/or not-for-profit providers or their employ-19 ees providing civil or criminal legal services in accordance with 20 the following schedule: Brooklyn Bar Association (20294) ... 49,574 (re. \$49,574) 21 22 Caribbean Women's Health Association (20296) 23 22,574 (re. \$22,574) 24 Center for Family Representation (20297) ... 112,872 .. (re. \$112,872) 25 Day One New York (20300) ... 34,313 (re. \$34,313) Empire Justice Center (20301) ... 174,725 (re. \$174,725) 26 27 Family and Children's Association (20302) ... 40,634 ... (re. \$40,634) 28 Frank H. Hiscock Legal Aid Society (20303) ... 22,574 .. (re. \$22,574) 29 Goddard Riverside Community Center (20373) ... 55,149 .. (re. \$55,149) 30 Greenhope Services for Women (20304) ... 34,313 (re. \$34,313) 31 Harlem Legal Services (20305) ... 102,872 (re. \$102,872) Her Justice (39769) ... 75,000 (re. \$75,000) 32 Legal Aid Bureau of Buffalo (20306) ... 56,119 (re. \$56,119) 33 34 Legal Aid Society of Mid New York (20307) ... 67,723 ... (re. \$67,723) 35 Legal Aid Society of Northeastern New York (20308) 36 49,663 (re. \$49,663) 37 Legal Aid Society of Rochester (20335) ... 92,001 (re. \$92,001) 38 Legal Aid Society of Rockland County (20309) 39 22,574 (re. \$22,574) Legal Information for Families Today (LIFT) (20310) 40 41 40,634 (re. \$40,634) 42 Legal Project of the Cap. Dist. Women's Bar (20311) 43 85,782 (re. \$85,782) 44 Legal Services for New York City (LSNY) (20312) 45 121,901 (re. \$121,901) 46 Legal Services of Central New York (20313) ... 13,545 .. (re. \$13,545) 47 Legal Services of the Hudson Valley (20314) 48 151,667 (re. \$151,667) MFY Legal Services (20317) ... 45,149 (re. \$45,149) 49 50 Monroe County Legal Assistance Center (20318) 51 36,119 (re. \$36,119)



1	Nassau/Suffolk Law Services Committee, Inc. <u>(20319)</u>
2	49,663 (re. \$49,663)
3	Neighborhood Legal Services <u>(20393)</u> 80,000 (re. \$80,000)
4	New York Legal Assistance Group (NYLAG) <u>(60030)</u>
5	25,000 (re. \$25,000)
6	New York Legal Assistance Group (NYLAG) – Tenants' Right Unit <u>(60031)</u>
7	120,000 (re. \$120,000)
8	New York City Legal Aid <u>(20321)</u> 25,000 (re. \$25,000)
9	New York City Legal Aid <u>(20322)</u> 270,892 (re. \$270,892)
10	Northern Manhattan Improvement Corp <u>(20324)</u>
11	92,001 (re. \$92,001)
12	Osborne Association El Rio Program <u>(20325)</u> 37,022 (re. \$37,022)
13	Rural Law Center of New York <u>(20326)</u> 22,574 (re. \$22,574)
14	Sanctuary for Families <u>(20327)</u> 163,994 (re. \$163,994)
15	Southern Tier Legal Services <u>(20328)</u> 63,208 (re. \$63,208)
16	Transgender Legal Defense and Education Fund (39766)
17	75,000 (re. \$75,000)
18	Vera Institute of Justice <u>(20329)</u> 138,208 (re. \$138,208)
19	Volunteers of Legal Service (VOLS) <u>(20330)</u> 40,634 (re. \$40,634)
20	Volunteer Legal Services Project of Monroe County (21098)
21	22,574 (re. \$22,574)
22	Western New York Law Center <u>(20331)</u> 60,634 (re. \$60,634)
23	Worker's Justice Law Center of New York, Inc. <u>(20332)</u>
24	36,119 (re. \$36,119)
25	For payment to counties other than the city of New York for costs
26	associated with the provision of legal assistance and representation
27	to indigent parolees, thirty-one percent of this amount may be used
27	to indigent parolees, thirty-one percent of this amount may be used for costs associated with the provision of legal assistance and representation to indigent parolees in Wyoming county, not less than
27 28 29 30	to indigent parolees, thirty-one percent of this amount may be used for costs associated with the provision of legal assistance and
27 28 29 30 31	to indigent parolees, thirty-one percent of this amount may be used for costs associated with the provision of legal assistance and representation to indigent parolees in Wyoming county, not less than
27 28 29 30	to indigent parolees, thirty-one percent of this amount may be used for costs associated with the provision of legal assistance and representation to indigent parolees in Wyoming county, not less than six percent of the remaining amount may be used for legal assistance and representation to indigent parolees related to the Willard drug and alcohol treatment program (21014) 600,000 (re. \$600,000)
27 28 29 30 31	to indigent parolees, thirty-one percent of this amount may be used for costs associated with the provision of legal assistance and representation to indigent parolees in Wyoming county, not less than six percent of the remaining amount may be used for legal assistance and representation to indigent parolees related to the Willard drug and alcohol treatment program (21014) 600,000 (re. \$600,000) For services and expenses of civil or criminal domestic violence legal
27 28 29 30 31 32	to indigent parolees, thirty-one percent of this amount may be used for costs associated with the provision of legal assistance and representation to indigent parolees in Wyoming county, not less than six percent of the remaining amount may be used for legal assistance and representation to indigent parolees related to the Willard drug and alcohol treatment program (21014) 600,000 (re. \$600,000) For services and expenses of civil or criminal domestic violence legal services or veterans civil or criminal legal services. Notwith-
27 28 29 30 31 32 33 34 35	to indigent parolees, thirty-one percent of this amount may be used for costs associated with the provision of legal assistance and representation to indigent parolees in Wyoming county, not less than six percent of the remaining amount may be used for legal assistance and representation to indigent parolees related to the Willard drug and alcohol treatment program (21014) 600,000 (re. \$600,000) For services and expenses of civil or criminal domestic violence legal services or veterans civil or criminal legal services. Notwith- standing section 24 of the state finance law or any provision of law
27 28 29 30 31 32 33 34 35 36	to indigent parolees, thirty-one percent of this amount may be used for costs associated with the provision of legal assistance and representation to indigent parolees in Wyoming county, not less than six percent of the remaining amount may be used for legal assistance and representation to indigent parolees related to the Willard drug and alcohol treatment program (21014) 600,000 (re. \$600,000) For services and expenses of civil or criminal domestic violence legal services or veterans civil or criminal legal services. Notwith- standing section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated
27 28 29 30 31 32 33 34 35 36 37	to indigent parolees, thirty-one percent of this amount may be used for costs associated with the provision of legal assistance and representation to indigent parolees in Wyoming county, not less than six percent of the remaining amount may be used for legal assistance and representation to indigent parolees related to the Willard drug and alcohol treatment program (21014) 600,000 (re. \$600,000) For services and expenses of civil or criminal domestic violence legal services or veterans civil or criminal legal services. Notwith- standing section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of
27 28 29 30 31 32 33 34 35 36 37 38	to indigent parolees, thirty-one percent of this amount may be used for costs associated with the provision of legal assistance and representation to indigent parolees in Wyoming county, not less than six percent of the remaining amount may be used for legal assistance and representation to indigent parolees related to the Willard drug and alcohol treatment program (21014) 600,000 (re. \$600,000) For services and expenses of civil or criminal domestic violence legal services or veterans civil or criminal legal services. Notwith- standing section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an
27 28 29 30 31 32 33 34 35 36 37	to indigent parolees, thirty-one percent of this amount may be used for costs associated with the provision of legal assistance and representation to indigent parolees in Wyoming county, not less than six percent of the remaining amount may be used for legal assistance and representation to indigent parolees related to the Willard drug and alcohol treatment program (21014) 600,000 (re. \$600,000) For services and expenses of civil or criminal domestic violence legal services or veterans civil or criminal legal services. Notwith- standing section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or
27 28 29 30 31 32 33 34 35 36 37 38 39 40	to indigent parolees, thirty-one percent of this amount may be used for costs associated with the provision of legal assistance and representation to indigent parolees in Wyoming county, not less than six percent of the remaining amount may be used for legal assistance and representation to indigent parolees related to the Willard drug and alcohol treatment program (21014) 600,000 (re. \$600,000) For services and expenses of civil or criminal domestic violence legal services or veterans civil or criminal legal services. Notwith- standing section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	to indigent parolees, thirty-one percent of this amount may be used for costs associated with the provision of legal assistance and representation to indigent parolees in Wyoming county, not less than six percent of the remaining amount may be used for legal assistance and representation to indigent parolees related to the Willard drug and alcohol treatment program (21014) 600,000 (re. \$600,000) For services and expenses of civil or criminal domestic violence legal services or veterans civil or criminal legal services. Notwith- standing section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expendi-
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	to indigent parolees, thirty-one percent of this amount may be used for costs associated with the provision of legal assistance and representation to indigent parolees in Wyoming county, not less than six percent of the remaining amount may be used for legal assistance and representation to indigent parolees related to the Willard drug and alcohol treatment program (21014) 600,000 (re. \$600,000) For services and expenses of civil or criminal domestic violence legal services or veterans civil or criminal legal services. Notwith- standing section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expendi- ture of such funds, which resolution must be approved by a majority
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	to indigent parolees, thirty-one percent of this amount may be used for costs associated with the provision of legal assistance and representation to indigent parolees in Wyoming county, not less than six percent of the remaining amount may be used for legal assistance and representation to indigent parolees related to the Willard drug and alcohol treatment program (21014) 600,000 (re. \$600,000) For services and expenses of civil or criminal domestic violence legal services or veterans civil or criminal legal services. Notwith- standing section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expendi- ture of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	to indigent parolees, thirty-one percent of this amount may be used for costs associated with the provision of legal assistance and representation to indigent parolees in Wyoming county, not less than six percent of the remaining amount may be used for legal assistance and representation to indigent parolees related to the Willard drug and alcohol treatment program (21014) 600,000 (re. \$600,000) For services and expenses of civil or criminal domestic violence legal services or veterans civil or criminal legal services. Notwith- standing section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expendi- ture of such funds, which resolution must be approved by a majority
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	to indigent parolees, thirty-one percent of this amount may be used for costs associated with the provision of legal assistance and representation to indigent parolees in Wyoming county, not less than six percent of the remaining amount may be used for legal assistance and representation to indigent parolees related to the Willard drug and alcohol treatment program (21014) 600,000 (re. \$600,000) For services and expenses of civil or criminal domestic violence legal services or veterans civil or criminal legal services. Notwith- standing section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expendi- ture of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20982) 950,000 (re. \$950,000)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	<pre>to indigent parolees, thirty-one percent of this amount may be used for costs associated with the provision of legal assistance and representation to indigent parolees in Wyoming county, not less than six percent of the remaining amount may be used for legal assistance and representation to indigent parolees related to the Willard drug and alcohol treatment program (21014) 600,000 (re. \$600,000) For services and expenses of civil or criminal domestic violence legal services or veterans civil or criminal legal services. Notwith- standing section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expendi- ture of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20982) 950,000 (re. \$950,000)</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	<pre>to indigent parolees, thirty-one percent of this amount may be used for costs associated with the provision of legal assistance and representation to indigent parolees in Wyoming county, not less than six percent of the remaining amount may be used for legal assistance and representation to indigent parolees related to the Willard drug and alcohol treatment program (21014) 600,000 (re. \$600,000) For services and expenses of civil or criminal domestic violence legal services or veterans civil or criminal legal services. Notwith- standing section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expendi- ture of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20982) 950,000 (re. \$950,000)</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	<pre>to indigent parolees, thirty-one percent of this amount may be used for costs associated with the provision of legal assistance and representation to indigent parolees in Wyoming county, not less than six percent of the remaining amount may be used for legal assistance and representation to indigent parolees related to the Willard drug and alcohol treatment program (21014) 600,000 (re. \$600,000) For services and expenses of civil or criminal domestic violence legal services or veterans civil or criminal legal services. Notwith- standing section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expendi- ture of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20982) 950,000</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	<pre>to indigent parolees, thirty-one percent of this amount may be used for costs associated with the provision of legal assistance and representation to indigent parolees in Wyoming county, not less than six percent of the remaining amount may be used for legal assistance and representation to indigent parolees related to the Willard drug and alcohol treatment program (21014) 600,000 (re. \$600,000) For services and expenses of civil or criminal domestic violence legal services or veterans civil or criminal legal services. Notwith- standing section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expendi- ture of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20982) 950,000 (re. \$950,000)</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 89	<pre>to indigent parolees, thirty-one percent of this amount may be used for costs associated with the provision of legal assistance and representation to indigent parolees in Wyoming county, not less than six percent of the remaining amount may be used for legal assistance and representation to indigent parolees related to the Willard drug and alcohol treatment program (21014) 600,000 (re. \$600,000) For services and expenses of civil or criminal domestic violence legal services or veterans civil or criminal legal services. Notwith- standing section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expendi- ture of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20982) 950,000</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	<pre>to indigent parolees, thirty-one percent of this amount may be used for costs associated with the provision of legal assistance and representation to indigent parolees in Wyoming county, not less than six percent of the remaining amount may be used for legal assistance and representation to indigent parolees related to the Willard drug and alcohol treatment program (21014) 600,000 (re. \$600,000) For services and expenses of civil or criminal domestic violence legal services or veterans civil or criminal legal services. Notwith- standing section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expendi- ture of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20982) 950,000 (re. \$950,000)</pre>



1	education services corporation (20220)
2	2,430,000 (re. \$1,667,000)
3	For services and expenses of civil or criminal domestic violence legal
4	services or veterans civil or criminal legal services. Notwith-
5	standing section twenty-four of the state finance law or any
6	provision of law to the contrary, funds from this appropriation
7	shall be allocated only pursuant to a plan (i) approved by the
8	temporary president of the Senate and the director of the budget
9	which sets forth either an itemized list of grantees with the amount
10	to be received by each, or the methodology for allocating such
11	appropriation, and (ii) which is thereafter included in a senate
12	resolution calling for the expenditure of such funds, which resol-
13	ution must be approved by a majority vote of all members elected to
14	the senate upon a roll call vote (20982)
15	950,000
16	For services, expenses or reimbursement of expenses incurred by local
17	government agencies and/or not-for-profit providers or their employ-
18	ees providing civil or criminal legal services in accordance with
19	the following schedule:
20	Brooklyn Bar Association (20294) 49,574 (re. \$12,000)
21	Brooklyn Conflicts Office (39742) 125,000 (re. \$41,000)
22	Caribbean Women's Health Association (20296)
23	22,574 (re. \$14,000)
24	Day One New York (20300) 34,313 (re. \$11,000)
25	Family and Children's Association (20302) 40,634 (re. \$12,000)
26	Frank H. Hiscock Legal Aid Society (20303) 22,574 (re. \$5,000)
27	Goddard Riverside Community Center (20373) 55,149 (re. \$55,149)
28	Greenhope Services for Women (20304) 34,313 (re. \$9,000)
29	Harlem Legal Services (20305) 102,872 (re. \$21,000)
30	Legal Aid Bureau of Buffalo (20306) 56,119 (re. \$56,119)
31	Legal Aid Society of Mid New York (20307) 67,723 (re. \$33,000)
32	Legal Aid Society of Northeastern New York (20308)
33	49,663 (re. \$22,000)
34	Legal Aid Society of Rockland County (20309)
35	22,574 (re. \$22,574)
36	Legal Project of the Cap. Dist. Women's Bar (20311)
37	85,782 (re. \$23,000)
38	Legal Services of the Hudson Valley (20314)
39	151,667 (re. \$99,000)
40	Monroe County Legal Assistance Center (20318)
41	36,119 (re. \$18,000)
42	Nassau/Suffolk Law Services Committee, Inc. (20319)
43	49,663 (re. \$27,000)
44	Neighborhood Legal Services (20393) 75,000 (re. \$16,000)
45	New York Legal Assistance Group (NYLAG) - Evelyn Frank Legal Resources
46	Program (39770) 25,000
47	New York City Legal Aid (20321) 25,000 (re. \$10,000)
48	New York City Legal Aid (20322) 270,892 (re. \$72,000)
49	Southern Tier Legal Services (20328) 63,208 (re. \$31,000)
50	Vera Institute of Justice (20329) 138,208 (re. \$59,500)
51	Volunteers of Legal Service (VOLS) (20330) 40,634 (re. \$30,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Western New York Law Center (20331) ... 60,634 (re. \$60,634)

2 By chapter 53, section 1, of the laws of 2016: 3 For defense services to be distributed in the same manner as the prior 4 year or through a competitive process (20246) 5 2,592,000 (re. \$1,412,000) 6 For services and expenses of civil or criminal domestic violence legal 7 services or veterans civil or criminal legal services. Notwith-8 standing section twenty-four of the state finance law or any 9 provision of law to the contrary, funds from this appropriation 10 shall be allocated only pursuant to a plan (i) approved by the 11 temporary president of the Senate and the director of the budget 12 which sets forth either an itemized list of grantees with the amount 13 to be received by each, or the methodology for allocating such 14 appropriation, and (ii) which is thereafter included in a senate 15 resolution calling for the expenditure of such funds, which resol-16 ution must be approved by a majority vote of all members elected to 17 the senate upon a roll call vote (20982) 18 950,000 (re. \$375,000) 19 For services, expenses or reimbursement of expenses incurred by local 20 government agencies and/or not-for-profit providers or their employ-21 ees providing civil or criminal legal services in accordance with 22 the following schedule: 23 Family and Children's Association (20302) ... 40,634 ... (re. \$24,000) Goddard Riverside Community Center (20373) 24 25 125,000 (re. \$125,000) Legal Aid Society of Rockland County (20309) 26 27 22,574 (re. \$22,574) 28 New York City Legal Aid (20322) ... 270,892 (re. \$73,000) 29 Transgender Legal Defense and Education Fund (39766) 30 75,000 (re. \$6,000) 31 By chapter 53, section 1, of the laws of 2015: 32 For payment to counties other than the city of New York for costs 33 associated with the provision of legal assistance and representation 34 to indigent parolees, thirty-one percent of this amount may be used 35 for costs associated with the provision of legal assistance and 36 representation to indigent parolees in Wyoming county, not less than 37 six percent of the remaining amount may be used for legal assistance 38 and representation to indigent parolees related to the Willard drug 39 and alcohol treatment program (21014) ... 600,000 (re. \$22,000) 40 For services, expenses or reimbursement of expenses incurred by local 41 government agencies and/or not-for-profit providers or their employ-42 ees providing civil or criminal legal services in accordance with 43 the following schedule: 44 Legal Aid Society of Rockland County (20309) 45 22,574 (re. \$22,574) 46 Goddard Riverside Community Center (20373) 47 131,267 (re. \$131,267) 48 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016: 49



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses of civil or criminal domestic violence 1 2 services or veterans civil or criminal legal services. Notwithstanding any provision of law this appropriation shall be allocated 3 4 only pursuant to a plan setting forth an itemized list of grantees 5 with the amount to be received by each, or the methodology for allo-6 cating such appropriation. Such plan shall be subject to the 7 approval of the temporary president of the senate and the director 8 of the budget and thereafter shall be included in a resolution call-9 ing for the expenditure of such monies, which resolution must be 10 approved by a majority vote of all members elected to the senate 11 upon a roll call vote (20982) ... 950,000 (re. \$78,000)

12 By chapter 53, section 1, of the laws of 2014:

13 For services and expenses of civil or criminal domestic violence 14 services. Notwithstanding any provision of law this appropriation 15 shall be allocated only pursuant to a plan setting forth an itemized 16 list of grantees with the amount to be received by each, or the 17 methodology for allocating such appropriation. Such plan shall be 18 subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a 19 20 resolution calling for the expenditure of such monies, which resol-21 ution must be approved by a majority vote of all members elected to 22 the senate upon a roll call vote (20982) 23 950,000 (re. \$71,000) 24 For services, expenses or reimbursement of expenses incurred by local 25 government agencies and/or not-for-profit providers or their employ-26 ees providing civil or criminal legal services in accordance with 27 the following schedule:

28	Albany County District Attorney (20293) 45,149	(re.	\$5,000)
29	Greenhope Service for Women (20304) 34,313	. (re.	\$10,000)
30	Westside SRO Law Project (20971) 81,267	. (re.	\$81,267)

31 By chapter 53, section 1, of the laws of 2013:

	1 • • 1 • • • • • • • • • • • • • • • • • • •
32	For services and expenses of civil or criminal domestic violence
33	services. Notwithstanding any provision of law this appropriation
34	shall be allocated only pursuant to a plan setting forth an itemized
35	list of grantees with the amount to be received by each, or the
36	methodology for allocating such appropriation. Such plan shall be
37	subject to the approval of the temporary president of the senate and
38	the director of the budget and thereafter shall be included in a
39	resolution calling for the expenditure of such monies, which resol-
40	ution must be approved by a majority vote of all members elected to
41	the senate upon a roll call vote (20982)
42	650,000 (re. \$6,000)
43	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
44	section 1, of the laws of 2014:
45	Westside SRO Law Project (20971) 79,500 (re. \$79,500)
46	Worker's Rights Law Center of New York, Inc. (20332)
	-



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 1 section 1, of the laws of 2014: 2 For services and expenses of civil or criminal domestic violence 3 4 services. Notwithstanding any provision of law this appropriation 5 shall be allocated only pursuant to a plan setting forth an itemized 6 list of grantees with the amount to be received by each, or the 7 methodology for allocating such appropriation. Such plan shall be 8 subject to the approval of the temporary president of the senate and 9 the director of the budget and thereafter shall be included in a 10 resolution calling for the expenditure of such monies, which resol-11 ution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20982) 12 13 650,000 (re. \$34,000) 14 Special Revenue Funds - Other 15 State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund 16 Motor Vehicle Theft and Insurance Fraud Account - 22801 17 By chapter 53, section 1, of the laws of 2018: 18 For services and expenses associated with local anti-auto theft 19 programs, in accordance with section 89-d of the state finance law, 20 21 distributed through a competitive process (20235) 22 3,749,000 (re. \$3,749,000) By chapter 53, section 1, of the laws of 2017: 23 For services and expenses associated with local anti-auto theft 24 25 programs, in accordance with section 89-d of the state finance law, 26 distributed through a competitive process (20235) 27 3,749,000 (re. \$1,970,000) By chapter 53, section 1, of the laws of 2016: 28 29 For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, 30 31 distributed through a competitive process (20235) 32 3,749,000 (re. \$238,000) 33 By chapter 53, section 1, of the laws of 2015: 34 For services and expenses associated with local anti-auto theft 35 programs, in accordance with section 89-d of the state finance law, 36 distributed through a competitive process (20235) 37 3,749,000 (re. \$122,000) 38 By chapter 53, section 1, of the laws of 2014: For services and expenses associated with local anti-auto theft 39 40 programs, in accordance with section 89-d of the state finance law, 41 distributed through a competitive process (20235) 42 3,749,000 (re. \$236,000)



DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2
 General Fund
 45,623,000

 Special Revenue funds
 Federal
 12,000,000
 199,859,997 45,623,000 3 9,928,000 4 Special Revenue funds - Other 1,381,000 5 0 -----6 All Funds 7 57,623,000 211,168,997 8 _____ 9 SCHEDULE 11 General Fund 12 Local Assistance Account - 10000 13 14 For services and expenses related to the operation of the centers of excellence 15 pursuant to a plan approved by the direc-16 17 tor of the budget. All or portions of the funds appropriated hereby may be suballo-18 19 cated or transferred to any department, 20 agency, or public authority (21427) 9,595,663 21 Project Schedule 22 PROJECT AMOUNT 23 24 For services and expenses 25 related to the operation of 26 the Buffalo center of excel-27 lence in bioinformatics and 28 life sciences 872,333 29 For services and expenses 30 related to the operation of 31 the Syracuse center of 32 excellence in environmental 33 and energy systems 872,333 34 For services and expenses 35 related to the operation of 36 the Albany center of excel-37 lence in nanoelectronics 872,333 38 For services and expenses related to the operation of 39 40 the Stony Brook center of excellence in wireless and 41 information technology 872,333 42 43 For services and expenses 44 related to the operation of the Binghamton center of 45



DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2019-20

excellence in small scale 1 2 systems integration and packaging 872,333 3 4 For services and expenses related to the operation of 5 the Stony Brook center of 6 excellence in advanced ener-7 8 gy research 872,333 9 For services and expenses 10 related to the operation of 11 the Buffalo center of excel-12 lence in materials informat-13 ics 872,333 14 For services and expenses 15 related to the operation of 16 the Rochester center of 17 excellence in sustainable 18 manufacturing 872,333 19 For services and expenses 20 related to the operation of 21 the Rochester center of 22 excellence in data science 872,333 23 For services and expenses rel-24 ated to the operation of the Rensselaer Polytechnic Inst-25 26 itute, Rochester Institute 27 of Technology, and New York 28 University centers of excel-29 lence in Digital Game Devel-30 opment 872,333 31 For services and expenses re-32 lated to the operation of 33 the Cornell University's ce-34 nter of excellence in Food 35 and Agriculture Innovation 36 in Geneva, New York 872,333 37 38 Total 9,595,663 39 _____ 40 For additional services and expenses related 41 to the operation of the centers of excel-42 lence pursuant to a plan approved by the director of the budget 1,904,337 43 44 Project Schedule 45 PROJECT AMOUNT 46 47 For services and expenses related to the operation of 48 49 the Buffalo center of excel-



AID TO LOCALITIES 2019-20

lence in bioinformatics and 1 2 life sciences 127,667 3 For services and expenses related to the operation of 4 the Svracuse center of 5 excellence in environmental 6 7 and energy systems 127,667 For services and expenses 8 9 related to the operation of 10 the Albany center of excel-11 lence in nanoelectronics 127,667 12 For services and expenses 13 related to the operation of 14 the Stony Brook center of 15 excellence in wireless and 16 information technology 127,667 17 For services and expenses related to the operation of 18 the Binghamton center of 19 excellence in small scale 20 systems integration and 21 22 packaging 127,667 23 For services and expenses 24 related to the operation of the Stony Brook center of 25 26 excellence in advanced ener-27 gy research 127,667 28 For services and expenses 29 related to the operation of 30 the Buffalo center of excel-31 lence in materials informatics 127,667 32 33 For services and expenses 34 related to the operation of 35 the Rochester center of 36 excellence in sustainable 37 manufacturing 127,667 38 For services and expenses 39 related to the operation of 40 the Rochester center of 41 excellence in data science 127,667 42 For services and expenses 43 related to the operation of the Rensselaer Polytechnic 44 Institute, Rochester Insti-45 tute of Technology, and New 46 47 York University centers of excellence in Digital Game 48 Development 127,667 49 50 For services and expenses related to the operation of 51



AID TO LOCALITIES 2019-20

1 2 3 4 5 6 7 8 9 10 11 12 13	<pre>the Cornell University's center of excellence in Food and Agriculture Innovation in Geneva, New York 127,667 For services and expenses related to the operation of the Albany center of excel- lence in data science in atmospheric and environ- mental prediction and inno- vation 500,000 </pre>
14	
15 17 18 90 12 22 22 22 22 22 22 23 33 33 35 37 390 41 23 44 45 67 890 12 34 56 78 90 41 23 44 45 67 890 12 34 56 78 90 12 23 45 67 890 12 23 45 67 890 12 23 45 67 890 12 23 45 67 890 12 23 45 67 890 12 23 45 67 890 12 23 45 67 890 12 23 45 67 890 12 23 45 67 890 12 23 45 67 890 12 23 45 67 890 12 23 45 67 890 12 23 45 67 890 12 23 45 67 890 12 23 45 87 890 12 33 34 56 78 890 12 34 56 78 890 12 34 56 78 890 12 34 56 78 890 12 3 34 56 78 890 12 3 34 56 78 890 12 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	<pre>For services and expenses related to the following: centers for advanced technolo- gy, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21426)</pre>
48 49	department, agency or authority. No funds shall be expended from this appropriation
49 50	until the director of the budget has
51	approved a spending plan (21441) 1,382,000



AID TO LOCALITIES 2019-20

1	For additional services and expenses of the
2	technology development organization match-
3	ing grants, to be awarded on a competitive
4	basis in accordance with the provisions of
5	section 3102-d of the public authorities
6	law. Notwithstanding any inconsistent
7	provision of law, the director of the
8	budget may suballocate up to the full
9	amount of this appropriation to any
10	department, agency or authority 609,000
11	Industrial technology extension service.
12	Notwithstanding any inconsistent provision
13	of law, the director of the budget may
14	suballocate up to the full amount of this
15	appropriation to any department, agency or
16	authority. No funds shall be expended from
17	this appropriation until the director of
18	the budget has approved a spending plan
19	(21435) 921,000
20	For services and expenses related to the
21	operation of the SUNY Polytechnic Insti-
22	tute Colleges of Nanoscale Science and
23	Engineering focus center and Rensselaer
24	Polytechnic Institute focus center. No
25	funds shall be expended from this appro-
26	priation until the director of the budget
27	has approved a spending plan (21434) 3,006,000
28	High technology matching grants program,
29 30	including the security through advanced
30 31	research and technology (START) initiative to leverage resources from federal or
32	private sources including but not limited
33	to the national science foundation, busi-
34	nesses, industry consortiums, foundations,
35	and other organizations for efforts asso-
36	ciated with high technology economic
37	development, including the payment of
38	liabilities incurred prior to April 1,
39	2018. All or portions of the funds appro-
40	priated hereby may be suballocated or
41	transferred to any department, agency, or
42	public authority. No funds shall be
43	expended from this appropriation until the
44	director of the budget has approved a
45	spending plan (21438) 6,000,000
46	
4 17	
47 48	MARKETING AND ADVERTISING PROGRAM
40	
49	General Fund
50	Local Assistance Account - 10000



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DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2019-20

1 For a local tourism promotion matching 2 grants program pursuant to article 5-A of the economic development law (21417) 3,815,000 3 4 For additional local tourism promotion 5 matching grants program pursuant to article 5-A of the economic development law 1,185,000 6 7 For operation of a gateway information 8 center at Beekmantown, New York (21421) 196,000 9 For operation of a gateway information 10 center at Binghamton, New York (21422) 196,000 11 12 13 14 General Fund 15 Local Assistance Account - 10000 16 For the science and technology law center 17 program (81027) 343,000 18 19 TRAINING AND BUSINESS ASSISTANCE PROGRAM 13,470,000 20 21 General Fund 22 Local Assistance Account - 10000 23 For services and expenses of state matching funds for the federal manufacturing exten-24 25 sion partnership program. 26 Notwithstanding any inconsistent provision 27 of law, the director of the budget may 28 suballocate up to the full amount of this 29 appropriation to any department, agency or 30 authority. No funds shall be expended from 31 this appropriation until the director of 32 the budget has approved a spending plan 33 (81053) 1,470,000 34 35 Program account subtotal 1,470,000 36 37 Special Revenue Funds - Federal 38 Federal Miscellaneous Operating Grants Fund Manufacturing Extension Partnership Program Account -39 40 25517 41 Notwithstanding any inconsistent provision of law, the director of the budget may 42 43 suballocate up to the full amount of this



AID TO LOCALITIES 2019-20

1	appropriation to any department, agency or
2	authority (81052) 12,000,000
3	
4	Program account subtotal 12,000,000
5	



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20 1 HIGH TECHNOLOGY PROGRAM General Fund 2 Local Assistance Account - 10000 3 4 By chapter 53, section 1, of the laws of 2018: For services and expenses related to the operation of the centers of 5 6 excellence pursuant to a plan approved by the director of the budg-7 et. All or portions of the funds appropriated hereby may be suballo-8 cated or transferred to any department, agency, or public authority 9 (21427) ... 9,595,663 (re. \$9,408,000) 10 Project Schedule 11 PROJECT AMOUNT 12 13 For services and expenses 14 related to the operation of 15 the Buffalo center of excel-16 lence in bioinformatics and 17 life sciences 872,333 18 For services and expenses 19 related to the operation of 20 the Syracuse center of 21 excellence in environmental 22 and energy systems 872,333 23 For services and expenses 24 related to the operation of 25 the Albany center of excel-26 lence in nanoelectronics 872,333 27 For services and expenses related to the operation of 28 29 the Stony Brook center of 30 excellence in wireless and 31 information technology 872,333 32 For services and expenses 33 related to the operation of 34 the Binghamton center of 35 excellence in small scale 36 systems integration and 37 packaging 872,333 38 For services and expenses 39 related to the operation of 40 the Stony Brook center of excellence in advanced ener-41 42 gy research 872,333 43 For services and expenses 44 related to the operation of the Buffalo center of excel-45 lence in materials informat-46 47 ics 872,333 48 For services and expenses related to the operation of 49



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DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

Rochester center of 1 the excellence in sustainable 2 3 manufacturing 872,333 4 For services and expenses related to the operation of 5 the Rochester center of 6 7 excellence in data science 872,333 8 For services and expenses rel-9 ated to the operation of the 10 Rensselaer Polytechnic Inst-11 itute, Rochester Institute 12 of Technology, and New York 13 University centers of excel-14 lence in Digital Game Devel-15 opment 872,333 16 For services and expenses re-17 lated to the operation of the Cornell University's ce-18 nter of excellence in Food 19 and Agriculture Innovation 20 21 in Geneva, New York 872,333 22 23 Total 9,595,663 24 _____ 25 For additional services and expenses related to the operation of the 26 centers of excellence pursuant to a plan approved by the director of 27 the budget (21677) ... 2,276,670 (re. \$2,150,000) 28 Project Schedule 29 PROJECT AMOUNT 30 31 For services and expenses 32 related to the operation of 33 the Buffalo center of excel-34 lence in bioinformatics and 35 life sciences 127,667 36 For services and expenses 37 related to the operation of 38 Cornell University's center 39 of excellence in Food and 40 Agriculture Innovation in 41 Geneva, New York 127,667 42 For services and expenses 43 related to the operation of 44 the Syracuse center of 45 excellence in environmental and energy systems 127,667 46 47 For services and expenses related to the operation of 48 the Albany center of excel-49



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

lence in nanoelectronics 127,667 1 For services and expenses 2 related to the operation of 3 the Stony Brook center of 4 excellence in wireless and 5 information technology 127,667 6 7 For services and expenses 8 related to the operation of 9 the Binghamton center of 10 excellence in small scale 11 systems integration and 12 packaging 127,667 13 For services and expenses 14 related to the operation of 15 the Stony Brook center of 16 excellence in advanced ener-17 gy research 127,667 18 For services and expenses 19 related to the operation of 20 the Buffalo center of excellence in materials informat-21 22 ics 127,667 23 For services and expenses 24 related to the operation of 25 the Rochester center of excellence in sustainable 26 27 manufacturing 127,667 28 For services and expenses 29 related to the operation of 30 the Rochester center of 31 excellence in data science 127,667 32 For services and expenses 33 related to the operation of 34 the Albany center of excel-35 lence in data science in 36 atmospheric and environ-37 mental prediction and inno-38 vation 250,000 39 For services and expenses 40 related to New York Medical 41 College to operate a Center 42 of Excellence in Prescision 43 Responses to Bioterrorism 44 and Disaster 750,000 45 46 Total 2,276,670 47 _____

48 For services and expenses related to the following: centers for 49 advanced technology, for matching grants to designated centers for 50 advanced technology, pursuant to subdivision 3 of section 3102-b of 51 the public authorities law. Notwithstanding any provision of law to



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 the contrary, funds may also be used for initiatives related to the 2 operation and development of the centers of excellence or other high 3 technology centers. No funds shall be expended from this appropri-4 ation until the director of the budget has approved a spending plan 5 (21426) ... 13,818,000 (re. \$13,818,000) 6 Technology development organization matching grants, to be awarded on 7 a competitive basis in accordance with the provisions of section 8 3102-d of the public authorities law. Notwithstanding any inconsist-9 ent provision of law, the director of the budget may suballocate up 10 to the full amount of this appropriation to any department, agency 11 or authority. No funds shall be expended from this appropriation 12 until the director of the budget has approved a spending plan 13 (21441) ... 1,382,000 (re. \$1,382,000) For additional services and expenses of the technology development 14 15 organization matching grants, to be awarded on a competitive basis 16 in accordance with the provisions of section 3102-d of the public 17 authorities law. Notwithstanding any inconsistent provision of law, 18 the director of the budget may suballocate up to the full amount of 19 this appropriation to any department, agency or authority (21670) 20 ... 609,000 (re. \$609,000) Industrial technology extension service. Notwithstanding any incon-21 22 sistent provision of law, the director of the budget may suballocate 23 up to the full amount of this appropriation to any department, agen-24 cy or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 25 26 (21435) ... 921,000 (re. \$921,000) 27 For services and expenses related to the operation of the SUNY Poly-28 technic Institute Colleges of Nanoscale Science and Engineering 29 focus center and Rensselaer Polytechnic Institute focus center. No 30 funds shall be expended from this appropriation until the director 31 of the budget has approved a spending plan (21434) 32 3,006,000 (re. \$3,006,000) 33 High technology matching grants program, including the security through advanced research and technology (START) initiative to 34 35 leverage resources from federal or private sources including but not 36 limited to the national science foundation, businesses, industry 37 consortiums, foundations, and other organizations for efforts asso-38 ciated with high technology economic development, including the 39 payment of liabilities incurred prior to April 1, 2018. All or 40 portions of the funds appropriated hereby may be suballocated or 41 transferred to any department, agency, or public authority. No funds 42 shall be expended from this appropriation until the director of the 43 budget has approved a spending plan (21438) 44 6,000,000 (re. \$6,000,000) For services and expenses, loans, and grants, related to the operation 45 46 of New York state innovation hot spots and New York state incuba-47 tors. All or portions of the funds appropriated hereby may be subal-48 located or transferred to any department, agency, or public authori-49 ty (21685) ... 5,000,000 (re. \$5,000,000) 50 For services and expenses of the Small Business Innovation Research (SBIR)/Small Business Technology Transfer (STTR) Technical Assist-51 ance Program (21651) ... 500,000 (re. \$500,000) 52



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, section 1, of the laws of 2018: 2 For services and expenses related to the operation of the centers of 3 excellence pursuant to a plan approved by the director of the budg-4 et. All or portions of the funds appropriated hereby may be suballo-5 cated or transferred to any department, agency, or public authority 6 (21427) ... 7,850,997 (re. \$7,850,997) 7 8 Project Schedule 9 PROJECT AMOUNT 10 11 For services and expenses 12 related to the operation of 13 the Buffalo center of excel-14 lence in bioinformatics and 15 life sciences 872,333 16 For services and expenses 17 related to the operation of 18 Syracuse center the of excellence in environmental 19 20 and energy systems 872,333 21 services and expenses For 22 related to the operation of 23 the Albany center of excel-24 lence in nanoelectronics 872,333 25 For services and expenses 26 related to the operation of 27 the Stony Brook center of 28 excellence in wireless and 29 information technology 872,333 30 For services and expenses 31 related to the operation of 32 the Binghamton center of 33 excellence in small scale 34 systems integration and 35 packaging 872,333 36 For services and expenses 37 related to the operation of 38 the Stony Brook center of 39 excellence in advanced ener-40 gy research 872,333 41 For services and expenses 42 related to the operation of 43 the Buffalo center of excel-44 lence in materials informat-45 ics 872,333 46 services and expenses For 47 related to the operation of 48 Rochester center of the 49 excellence in sustainable 50 manufacturing 872,333 51 For services and expenses



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20 related to the operation of 1 Rochester center of 2 the excellence in data science 872,333 3 4 5 Total 7,850,997 _____ 6 7 For services and expenses related to the operation of the centers of 8 excellence pursuant to a plan approved by the director of the budget (21677) ... 1,899,003 (re. \$1,644,000) 9 10 Project Schedule 11 PROJECT AMOUNT 12 13 For services and expenses related to the operation of 14 15 the Buffalo center of excel-16 lence in bioinformatics and 17 life sciences 127,667 18 For services and expenses related to the operation of 19 20 the Syracuse center of 21 excellence in environmental 22 and energy systems 127,667 23 For services and expenses related to the operation of 24 25 the Albany center of excellence in nanoelectronics 127,667 26 27 For services and expenses 28 related to the operation of 29 the Stony Brook center of excellence in wireless and 30 31 information technology 127,667 32 For services and expenses 33 related to the operation of 34 the Binghamton center of 35 excellence in small scale 36 systems integration and 37 packaging 127,667 38 For services and expenses 39 related to the operation of 40 the Stony Brook center of 41 excellence in advanced ener-42 gy research 127,667 43 For services and expenses related to the operation of 44 45 the Buffalo center of excellence in materials informat-46 47 ics 127,667 48 For services and expenses 49 related to the operation of 50 the Rochester center of



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 excellence in sustainable 2 manufacturing 127,667 3 For services and expenses 4 related to the operation of 5 the Rochester center of excellence in data science 127,667 6 7 services and expenses For 8 related to the operation of 9 the Albany center of excel-10 lence in data science in 11 atmospheric and environ-12 mental prediction and inno-13 vation 250,000 14 services and expenses For 15 related to New York Medical 16 College to create and oper-17 ate a Center of Excellence 18 in Prescision Responses to 19 Bioterrorism and Disaster 500,000 20 Total 1,899,003 21 _____ 22

23 By chapter 53, section 1, of the laws of 2017:

24 For services and expenses related to the following: centers for 25 advanced technology, for matching grants to designated centers for 26 advanced technology, pursuant to subdivision 3 of section 3102-b of 27 the public authorities law. Notwithstanding any provision of law to 28 the contrary, funds may also be used for initiatives related to the 29 operation and development of the centers of excellence or other high 30 technology centers. No funds shall be expended from this appropri-31 ation until the director of the budget has approved a spending plan 32 (21426) ... 13,818,000 (re. \$10,681,000) 33 Technology development organization matching grants, to be awarded on 34 a competitive basis in accordance with the provisions of section 35 3102-d of the public authorities law. Notwithstanding any inconsist-36 ent provision of law, the director of the budget may suballocate up 37 to the full amount of this appropriation to any department, agency 38 or authority. No funds shall be expended from this appropriation 39 until the director of the budget has approved a spending plan 40 (21441) ... 1,382,000 (re. \$1,382,000) 41 For additional services and expenses of the technology development 42 organization matching grants, to be awarded on a competitive basis 43 in accordance with the provisions of section 3102-d of the public 44 authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of 45 46 this appropriation to any department, agency or authority (21670) 47 ... 609,000 (re. \$465,000) 48 Industrial technology extension service. Notwithstanding any incon-49 sistent provision of law, the director of the budget may suballocate 50 up to the full amount of this appropriation to any department, agen-51 cy or authority. No funds shall be expended from this appropriation



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 until the director of the budget has approved a spending plan (21435) ... 921,000 (re. \$921,000) 2 For services and expenses related to the operation of the SUNY Poly-3 technic Institute Colleges of Nanoscale Science and Engineering 4 5 focus center and Rensselaer Polytechnic Institute focus center. No 6 funds shall be expended from this appropriation until the director 7 of the budget has approved a spending plan (21434) 8 3,006,000 (re. \$3,006,000) 9 High technology matching grants program, including the security 10 through advanced research and technology (START) initiative to 11 leverage resources from federal or private sources including but not 12 limited to the national science foundation, businesses, industry 13 consortiums, foundations, and other organizations for efforts asso-14 ciated with high technology economic development, including the 15 payment of liabilities incurred prior to April 1, 2017. All or 16 portions of the funds appropriated hereby may be suballocated or 17 transferred to any department, agency, or public authority. No funds 18 shall be expended from this appropriation until the director of the 19 budget has approved a spending plan (21438) 20 6,000,000 (re. \$6,000,000) For services and expenses, loans, and grants, related to the operation 21 22 of New York state innovation hot spots and New York state incuba-23 tors. All or portions of the funds appropriated hereby may be subal-24 located or transferred to any department, agency, or public authori-25 ty (21685) ... 5,000,000 (re. \$5,000,000) 26 By chapter 53, section 1, of the laws of 2016: 27 For services and expenses related to the operation of the centers of 28 excellence pursuant to a plan approved by the director of the budg-29 et. All or portions of the funds appropriated hereby may be suballo-30 cated or transferred to any department, agency, or public authority 31 (21427) ... 8,723,330 (re. \$2,289,000) 32 Project Schedule 33 PROJECT AMOUNT 34 35 For services and expenses 36 related to the operation of 37 the Buffalo center of excel-38 lence in bioinformatics and 39 life sciences 872,333 40 For services and expenses 41 related to the operation of 42 the Greater Rochester center 43 of excellence in photonics 44 and microsystems 872,333 45 For services and expenses 46 related to the operation of 47 the Syracuse center of excellence in environmental 48 49 and energy systems 872,333 50 For services and expenses



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DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20 related to the operation of 1 the Albany center of excel-2 lence in nanoelectronics 872,333 3 4 For services and expenses related to the operation of 5 the Stony Brook center of 6 excellence in wireless and 7 8 information technology 872,333 9 For services and expenses 10 related to the operation of 11 the Binghamton center of 12 excellence in small scale 13 systems integration and 14 packaging 872,333 15 For services and expenses related to the operation of 16 17 the Stony Brook center of 18 excellence in advanced ener-19 gy research 872,333 20 For services and expenses related to the operation of 21 22 the Buffalo center of excel-23 lence in materials informat-24 ics 872,333 25 For services and expenses 26 related to the operation of 27 the Rochester center of 28 excellence in sustainable 29 manufacturing 872,333 30 For services and expenses related to the operation of 31 32 the Rochester center of 33 excellence in data science 872,333 34 35 Total 8,723,330 36 _____ 37 For additional services and expenses related to the operation of the 38 centers of excellence pursuant to a plan approved by the director of 39 the budget (21677) ... 1,276,670 (re. \$749,000) 40 Project Schedule 41 PROJECT AMOUNT 42 43 For services and expenses related to the operation of the Buffalo center of excel-44 lence in bioinformatics and life sciences 127,667 45 46 For services and expenses related to the operation of the Greater Rochester center 47 of excellence in photonics and microsys-48 49 tems 127,667 50 For services and expenses related to the



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 operation of the Syracuse center of excel-2 lence in environmental and energy systems 127,667 For services and expenses related to the 3 operation of the Albany center of excel-4 lence in nanoelectronics 127,667 5 For services and expenses related to the 6 operation of the Stony Brook center of 7 8 excellence in wireless and information technology 127,667 9 10 For services and expenses related to the 11 operation of the Binghamton center of 12 excellence in small scale systems inte-13 gration and packaging 127,667 14 For services and expenses related to the 15 operation of the Stony Brook center of 16 excellence in advanced energy research 127,667 17 For services and expenses related to the operation of the Buffalo center of excel-18 19 lence in materials informatics 127,667 20 For services and expenses related to the 21 operation of the Rochester center of 22 excellence in sustainable manufacturing 127,667 23 For services and expenses related to the 24 operation of the Rochester center of 25 excellence in data science 127,667 26 27 Total 1,276,670 28

29 For services and expenses related to the operation of the Albany 30 center of excellence in atmospheric and environmental prediction and 31 innovation (21681) ... 250,000 (re. \$250,000) For services and expenses related to the following: centers for 32 33 advanced technology, for matching grants to designated centers for 34 advanced technology, pursuant to subdivision 3 of section 3102-b of 35 the public authorities law. Notwithstanding any provision of law to 36 the contrary, funds may also be used for initiatives related to the 37 operation and development of the centers of excellence or other high 38 technology centers. No funds shall be expended from this appropri-39 ation until the director of the budget has approved a spending plan 40 (21426) ... 13,818,000 (re. \$922,000) 41 Technology development organization matching grants, to be awarded on 42 a competitive basis in accordance with the provisions of section 43 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up 44 45 to the full amount of this appropriation to any department, agency 46 or authority. No funds shall be expended from this appropriation 47 until the director of the budget has approved a spending plan 48 (21441) ... 1,382,000 (re. \$163,000) 49 For services and expenses related to the operation of the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering 50 51 focus center and Rensselaer Polytechnic Institute focus center. No



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

funds shall be expended from this appropriation until the director 1 2 of the budget has approved a spending plan (21434) 3 3,006,000 (re. \$2,069,000) 4 High technology matching grants program, including the security 5 through advanced research and technology (START) initiative to 6 leverage resources from federal or private sources including but not 7 limited to the national science foundation, businesses, industry 8 consortiums, foundations, and other organizations for efforts asso-9 ciated with high technology economic development, including the 10 payment of liabilities incurred prior to April 1, 2016. All or 11 portions of the funds appropriated hereby may be suballocated or 12 transferred to any department, agency, or public authority. No funds 13 shall be expended from this appropriation until the director of the 14 budget has approved a spending plan (21438) 15 6,000,000 (re. \$4,163,000) 16 For services and expenses, loans, and grants, related to the operation 17 of New York state innovation hot spots and New York state incuba-18 tors. All or portions of the funds appropriated hereby may be subal-19 located or transferred to any department, agency, or public authori-20 ty (21685) ... 5,000,000 (re. \$3,300,000) For services and expenses of Rockland Independent Living Center 21 22 (21660) ... 30,000 (re. \$30,000) 23 For services and expenses of the Merrick Chamber of Commerce (21662) 24 40,000 (re. \$40,000) 25 For services and expenses of the NCAA Division I Men's Basketball 26 Tournament at Buffalo (21665) ... 75,000 (re. \$11,000) 27 For I Love NY local bus tour promotions (21668) 28 100,000 (re. \$100,000) 29 For services and expenses of a regional economic gardening program. 30 Money will be used to contract with regional nonprofit economic 31 development entities to develop pilot programs that will stimulate 32 investment in the state economy by providing technical assistance for expanding businesses in the Finger Lakes region. The economic 33 34 development entity must be able to demonstrate it has the ability to 35 implement the pilot program, has an outreach plan, and has the abil-36 ity to provide counseling services, access to technology and infor-37 mation, marketing services and advice, business management support 38 and other similar services (21667) ... 200,000 (re. \$104,000) 39 For additional local tourism promotion matching grants program pursu-40 ant to article 5-A of the economic development law (21669) 41 500,000 (re. \$500,000) 42 For three digital gaming hubs to be designated pursuant to proposals 43 submitted to the department from higher education institutions 44 offering degree programs in game design or game programming (21400) 45 ... 1,000,000 (re. \$979,000) For additional services and expenses of the technology development 46 47 organization matching grants, to be awarded on a competitive basis 48 in accordance with the provisions of section 3102-d of the public 49 authorities law. Notwithstanding any inconsistent provision of law, 50 the director of the budget may suballocate up to the full amount of 51 this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the 52



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

budget has approved a spending plan (21670) 1 609,000 (re. \$41,000) 2 By chapter 53, section 1, of the laws of 2015: 3 For services and expenses related to the operation of the centers of 4 excellence pursuant to a plan approved by the director of the budg-5 et. All or portions of the funds appropriated hereby may be suballo-6 7 cated or transferred to any department, agency, or public authority 8 (21427) ... 8,723,330 (re. \$3,000) 9 Project Schedule 10 PROJECT AMOUNT 11 12 For services and expenses 13 related to the operation of 14 the Buffalo center of excel-15 lence in bioinformatics and 16 life sciences 872,333 17 For services and expenses 18 related to the operation of the Greater Rochester center 19 of excellence in photonics 20 21 and microsystems 872,333 22 For services and expenses 23 related to the operation of 24 Syracuse center of the excellence in environmental 25 26 and energy systems 872,333 27 For services and expenses 28 related to the operation of 29 the Albany center of excel-30 lence in nanoelectronics 872,333 31 For services and expenses 32 related to the operation of 33 the Stony Brook center of 34 excellence in wireless and 35 information technology 872,333 36 For services and expenses 37 related to the operation of 38 the Binghamton center of 39 excellence in small scale 40 systems integration and 41 packaging 872,333 42 For services and expenses 43 related to the operation of 44 the Stony Brook center of 45 excellence in advanced ener-46 gy research 872,333 47 For services and expenses 48 related to the operation of 49 the Buffalo center of excel-50 lence in materials informat-



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 ics 872,333 2 For services and expenses 3 related to the operation of 4 the Rochester center of 5 excellence in sustainable 6 manufacturing 872,333 7 For services and expenses 8 related to the operation of the 9 Rochester center of 10 excellence in data science 872,333 11 12 Total 8,723,330 13 _____ 14 Technology development organization matching grants, to be awarded on 15 a competitive basis in accordance with the provisions of section 16 3102-d of the public authorities law. Notwithstanding any inconsist-17 ent provision of law, the director of the budget may suballocate up 18 to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation 19 20 until the director of the budget has approved a spending plan 21 (21441) ... 1,382,000 (re. \$193,000) 22 Industrial technology extension service. Notwithstanding any incon-23 sistent provision of law, the director of the budget may suballocate 24 up to the full amount of this appropriation to any department, agen-25 cy or authority. No funds shall be expended from this appropriation 26 until the director of the budget has approved a spending plan 27 (21435) ... 921,000 (re. \$41,000) 28 For services and expenses related to the operation of the SUNY Poly-29 technic Institute Colleges of Nanoscale Science and Engineering 30 focus center and Rensselaer Polytechnic Institute focus center. No 31 funds shall be expended from this appropriation until the director 32 of the budget has approved a spending plan (21434) 33 3,006,000 (re. \$1,163,000) 34 High technology matching grants program, including the security 35 through advanced research and technology (START) initiative to 36 leverage resources from federal or private sources including but not 37 limited to the national science foundation, businesses, industry 38 consortiums, foundations, and other organizations for efforts asso-39 ciated with high technology economic development, including the 40 payment of liabilities incurred prior to April 1, 2015. All or 41 portions of the funds appropriated hereby may be suballocated or 42 transferred to any department, agency, or public authority. No funds 43 shall be expended from this appropriation until the director of the 44 budget has approved a spending plan (21438) 45 4,606,000 (re. \$854,000) 46 For services and expenses, loans, and grants, related to the operation 47 of New York state innovation hot spots and New York state incuba-48 tors. All or portions of the funds appropriated hereby may be subal-49 located or transferred to any department, agency, or public authori-50 ty (21685) ... 5,000,000 (re. \$526,000)



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For additional services and expenses of the centers for advanced tech-1 nology (21678) ... 500,000 (re. \$309,000) 2 For additional services and expenses, loans and grants for New York 3 state incubators (21679) ... 1,000,000 (re. \$1,000,000) 4 For services and expenses related to the operation of the Albany 5 center of excellence in atmospheric and environmental prediction and 6 7 innovation (21681) ... 250,000 (re. \$250,000) 8 By chapter 53, section 1, of the laws of 2014: 9 For services and expenses related to the operation of the centers of 10 excellence pursuant to a plan approved by the director of the budg-11 et. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 12 13 (21427) ... 8,723,330 (re. \$2,119,000) 14 Project Schedule 15 PROJECT AMOUNT 16 17 For services and expenses 18 related to the operation of the Buffalo center of excel-19 20 lence in bioinformatics and 21 life sciences 872,333 22 For services and expenses 23 related to the operation of 24 the Greater Rochester center 25 of excellence in photonics and microsystems 872,333 26 27 For services and expenses 28 related to the operation of 29 the Syracuse center of excellence in environmental 30 31 and energy systems 872,333 32 For services and expenses 33 related to the operation of 34 the Albany center of excel-35 lence in nanoelectronics 872,333 36 For services and expenses 37 related to the operation of 38 the Stony Brook center of 39 excellence in wireless and 40 information technology 872,333 41 For services and expenses related to the operation of 42 43 the Binghamton center of excellence in small scale 44 integration and 45 systems 46 packaging 872,333 For services and expenses 47 related to the operation of 48 49 the Stony Brook center of 50 excellence in advanced ener-



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1 gy research 872,333 services and expenses 2 For related to the operation of 3 4 the Buffalo center of excellence in materials informat-5 6 ics 872,333 7 For services and expenses 8 related to the operation of Rochester center of 9 the 10 excellence in sustainable 11 manufacturing 872,333 12 For services and expenses 13 related to the operation of 14 Rochester center of the 15 excellence in data science 872,333 16 17 Total 8,723,330 18 _____

For services and expenses related to the following: centers for 19 20 advanced technology, for matching grants to designated centers for 21 advanced technology, pursuant to subdivision 3 of section 3102-b of 22 the public authorities law. Notwithstanding any provision of law to 23 the contrary, funds may also be used for initiatives related to the 24 operation and development of the centers of excellence or other high 25 technology centers. No funds shall be expended from this appropri-26 ation until the director of the budget has approved a spending plan 27 (21426) ... 13,818,000 (re. \$29,000) 28 Industrial technology extension service. Notwithstanding any incon-29 sistent provision of law, the director of the budget may suballocate 30 up to the full amount of this appropriation to any department, agen-31 cy or authority. No funds shall be expended from this appropriation 32 until the director of the budget has approved a spending plan 33 (21435) ... 921,000 (re. \$24,000) 34 High technology matching grants program, including the security 35 through advanced research and technology (START) initiative to 36 leverage resources from federal or private sources including but not 37 limited to the national science foundation, businesses, industry 38 consortiums, foundations, and other organizations for efforts asso-39 ciated with high technology economic development, including the 40 payment of liabilities incurred prior to April 1, 2014. No funds 41 shall be expended from this appropriation until the director of the 42 budget has approved a spending plan (21438) 43 4,606,000 (re. \$4,606,000) For services and expenses, loans, and grants, related to the operation 44 of New York state innovation hot spots and New York state incuba-45 46 tors. All or portions of the funds appropriated hereby may be subal-47 located or transferred to any department, agency, or public authori-48 ty (21685) ... 3,750,000 (re. \$754,000) 49 For three digital gaming hubs to be designated pursuant to proposals submitted to the department from higher education institutions 50



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offering degree programs in game design or game programming (21400) 1 2 ... 500,000 (re. \$156,000) By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 3 section 1, of the laws of 2015: 4 5 For services and expenses related to the institute for semiconductor research corporation (SRC) center for advanced interconnect systems 6 7 technologies (CAIST), including the payment of liabilities incurred 8 prior to April 1, 2014, at The SUNY Polytechnic Institute Colleges 9 of Nanoscale Science and Engineering (CNSE), with its autonomous 10 operating status as recognized and approved by the SUNY Board of Trustees in resolution number 2008-165 (21688) 11 12 713,000 (re. \$7,000) 13 For services and expenses related to the Institute for Nanoelectronics 14 Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute 15 Colleges of Nanoscale Science and Engineering (CNSE), with its 16 autonomous operating status as recognized and approved by the SUNY 17 Board of Trustees in resolution number 2008-165 (21690) 18 775,000 (re. \$2,000) By chapter 53, section 1, of the laws of 2013: 19 20 For services and expenses related to the operation of the centers of 21 excellence pursuant to a plan approved by the director of the budg-22 et. All or portions of the funds appropriated hereby may be suballo-23 cated or transferred to any department, agency, or public authority 24 (21427) ... 5,234,000 (re. \$1,154,000) 25 Project Schedule 26 PROJECT AMOUNT 27 28 For services and expenses 29 related to the operation of 30 the Buffalo centers of 31 excellence in bioinformatics 32 and life sciences and mate-33 rials informatics 872,333 34 For services and expenses 35 related to the operation of 36 the Greater Rochester center 37 of excellence in photonics 38 and microsystems 872,333 39 For services and expenses 40 related to the operation of 41 Syracuse center of the 42 excellence in environmental 43 and energy systems 872,333 44 For services and expenses 45 related to the operation of the Albany center of excel-46 47 lence in nanoelectronics 872,333 48 For services and expenses related to the operation of 49



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1 2 3	the Stony Brook centers of excellence in wireless and information technology and
4	advanced energy research 872,333
5	For services and expenses
6	related to the operation of
7	the Binghamton Center of
8	Excellence in small scale
9	systems integration and
10	packaging
11	
12	Total 5,234,000
13	=======================================
14	For services and expenses related to the operation of the Stony Brook
15	center of excellence in advanced energy research (21687)
16	500,000 (re. \$500,000)
17	For services and expenses related to the operation of the Buffalo
18	center of excellence in materials informatics (21691)
19	500,000 (re. \$500,000)
20	For services and expenses related to the operation of the Rochester
21	center of excellence in sustainable manufacturing (21689)
22	500,000(re. \$500,000)
23	Industrial technology extension service. Notwithstanding any incon-
24	sistent provision of law, the director of the budget may suballocate
25	up to the full amount of this appropriation to any department, agen-
26	cy or authority. No funds shall be expended from this appropriation
27	until the director of the budget has approved a spending plan
28	(21435) 921,000 (re. \$19,000)
29 30	High technology matching grants program, including the security through advanced research and technology (START) initiative to
31	leverage resources from federal or private sources including but not
32	limited to the national science foundation, businesses, industry
33	consortiums, foundations, and other organizations for efforts asso-
34	ciated with high technology economic development, including the
35	payment of liabilities incurred prior to April 1, 2013. No funds
36	shall be expended from this appropriation until the director of the
37	budget has approved a spending plan (21438)
38	4,606,000
39	For services and expenses, loans, and grants, related to the operation
40	of New York state innovation hot spots and New York state incuba-
41	tors. All or portions of the funds appropriated hereby may be subal-
42	located or transferred to any department, agency, or public authori-
43	ty (21685) 1,250,000 (re. \$191,000)
44	By chapter 53, section 1, of the laws of 2012:
45	For services and expenses related to the operation of the centers of
46	excellence pursuant to a plan approved by the director of the budg-
47	et. All or portions of the funds appropriated hereby may be suballo-
48	cated or transferred to any department, agency, or public authority
49	(21427) 5,234,000 (re. \$873,000)



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1 Project Schedule 2 PROJECT AMOUNT 3 For services and expenses 4 related to the operation of 5 6 the Buffalo centers of excellence in bioinformatics 7 8 and life sciences and mate-9 rials informatics 872,333 10 For services and expenses 11 related to the operation of 12 the Greater Rochester center 13 of excellence in photonics 14 and microsystems 872,333 15 For services and expenses related to the operation of 16 17 the Syracuse center of 18 excellence in environmental 19 and energy systems 872,333 20 For services and expenses 21 related to the operation of 22 the Albany center of excel-23 lence in nanoelectronics 872,333 24 For services and expenses 25 related to the operation of 26 the Stony Brook centers of excellence in wireless and 27 28 information technology and 29 advanced energy research 872,333 30 For services and expenses related to the operation of 31 32 the Binghamton Center of 33 Excellence in small scale 34 systems integration and 35 packaging 872,333 36 37 Total 5,234,000 38 _____

39 For services and expenses related to the following: centers for 40 advanced technology, for matching grants to designated centers for 41 advanced technology, pursuant to subdivision 3 of section 3102-b of 42 the public authorities law. Notwithstanding any provision of law to 43 the contrary, funds may also be used for initiatives related to the 44 operation and development of the centers of excellence or other high 45 technology centers. No funds shall be expended from this appropri-46 ation until the director of the budget has approved a spending plan 47 (21426) ... 13,818,000 (re. \$634,000) 48 Technology development organization matching grants, to be awarded on 49 a competitive basis in accordance with the provisions of section 50 3102-d of the public authorities law. Notwithstanding any inconsist-51 ent provision of law, the director of the budget may suballocate up



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to the full amount of this appropriation to any department, agency 1 or authority. No funds shall be expended from this appropriation 2 until the director of the budget has approved a spending plan 3 4 (21441) ... 1,382,000 (re. \$2,000) 5 Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate 6 7 up to the full amount of this appropriation to any department, agen-8 cy or authority. No funds shall be expended from this appropriation 9 until the director of the budget has approved a spending plan (21435) ... 921,000 (re. \$12,000) 10 11 High technology matching grants program, including the security through advanced research and technology (START) 12 initiative to 13 leverage resources from federal or private sources including but not 14 limited to the national science foundation, businesses, industry 15 consortiums, foundations, and other organizations for efforts asso-16 ciated with high technology economic development, including the 17 payment of liabilities incurred prior to April 1, 2012. No funds 18 shall be expended from this appropriation until the director of the 19 budget has approved a spending plan (21438) 20 4,606,000 (re. \$4,606,000) Columbia university/NSF materials research science and engineering 21 22 center. No funds shall be expended from this appropriation until the 23 director of the budget has approved a spending plan (21428) 24 245,000 (re. \$245,000) 25 By chapter 53, section 1, of the laws of 2011: 26 For services and expenses related to the operation of the centers of 27 excellence pursuant to a plan approved by the director of the budg-28 et. All or portions of the funds appropriated hereby may be suballo-29 cated or transferred to any department, agency, or public authority 30 (21427) ... 5,233,998 (re. \$873,000) 31 Project Schedule 32 PROJECT AMOUNT 33 34 For services and expenses 35 related to the operation of 36 the Buffalo center of excel-37 lence in bioinformatics and 38 life sciences 872,333 39 services For and expenses 40 related to the operation of 41 the Greater Rochester center 42 of excellence in photonics 43 and microsystems 872,333 44 For services and expenses 45 related to the operation of 46 the Syracuse center of 47 excellence in environmental 48 and energy systems 872,333 49 For services and expenses related to the operation of 50



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the Albany center of excel-1 2 lence in nanoelectronics 872,333 3 For services and expenses 4 related to the operation of the Stony Brook center of 5 excellence in wireless and 6 7 information technology 872,333 8 For services and expenses 9 related to the operation of 10 the Binghamton Center of 11 Excellence in small scale 12 systems integration and 13 packaging 872,333 14 15 Total 5,233,998 16 _____ High technology matching grants program, including the security 17 through advanced research and technology (START) initiative to 18 19 leverage resources from federal or private sources including but not 20 limited to the national science foundation, businesses, industry 21 consortiums, foundations, and other organizations for efforts asso-22 ciated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2011. No funds 23 24 shall be expended from this appropriation until the director of the 25 budget has approved a spending plan (21438) 26 4,606,000 (re. \$3,996,000) 27 Cornell university/NSF nanoscale science and engineering center. No 28 funds shall be expended from this appropriation until the director 29 of the budget has approved a spending plan (21431) 30 490,000 (re. \$34,000) SUNY Albany semiconductor research corporation (SRC)center for 31 32 advanced interconnect systems technologies (CAIST), including the 33 payment of liabilities incurred prior to April 1, 2011. No funds 34 shall be expended from this appropriation until the director of the 35 budget has approved a spending plan (21440) 36 690,000 (re. \$10,000) University at Albany Institute for Nanoelectronics Discovery and 37 38 Exploration (INDEX). No funds shall be expended from this appropri-39 ation until the director of the budget has approved a spending plan 40 (21425) ... 750,000 (re. \$2,000) 41 Stony Brook University Semiconductor High-Energy Radiation project. 42 No funds shall be expended from this appropriation until the direc-43 tor of the budget has approved a spending plan (21439) 44 250,000 (re. \$250,000)

By chapter 55, section 1, of the laws of 2010, as transferred by chapter
53, section 1, of the laws of 2011:
Innovation economy matching grants program to be awarded on a competitive basis to leverage resources from federal or private sources,

49 including but not limited to, the national science foundation, busi-50 nesses, industry consortiums, foundations, and other organizations



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1 for efforts associated with high technology research and economic 2 development, including the payment of liabilities incurred prior to 3 April 1, 2010. Notwithstanding any inconsistent provision of law, 4 the director of the budget may suballocate up to the full amount of 5 this appropriation to any department, agency or authority. No funds 6 shall be expended from this appropriation until the director of the 7 budget has approved a spending plan submitted by the foundation for 8 science, technology and innovation in such detail as the director of 9 the budget may require. Copies of the plan shall be provided to the 10 Senate Finance and Assembly Ways and Means (42034) 11 29,500,000 (re. \$9,212,000) 12 For services and expenses related to the operation of the centers of 13 excellence pursuant to a plan approved by the director of the budg-14 et. All or portions of the funds appropriated hereby may be suballo-15 cated or transferred to any department, agency, or public authority 16 (21427) ... 5,234,000 (re. \$873,000)

17	Project Schedule
18	PROJECT AMOUNT
19	
20	For services and expenses
21	
22	the Buffalo center of excel-
23	lence in bioinformatics and
24	· · · · · · · · · · · · · · · · · · ·
25	For services and expenses
26	
	the Greater Rochester center
28	of excellence in photonics
29	and microsystems 872,333
30	For services and expenses
31	related to the operation of
32	-
33	
34	and energy systems
35	For services and expenses
36	related to the operation of
37	-
38	lence in nanoelectronics 872,333
39	For services and expenses
40	related to the operation of
41	
42	
43	information technology 872,333
44	For services and expenses
45	related to the operation of
46	the Binghamton Center of
47	Excellence in small scale
48	systems integration and
49	packaging 872,333
50	
51	Total 5,234,000

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2 High technology matching grants program, including the security through advanced research and technology (START) initiative to 3 4 leverage resources from federal or private sources including but not 5 limited to the national science foundation, businesses, industry 6 consortiums, foundations, and other organizations for efforts asso-7 ciated with high technology economic development, including the 8 payment of liabilities incurred prior to April 1, 2010. No funds 9 shall be expended from this appropriation until the director of the 10 budget has approved a spending plan submitted by the foundation for 11 science, technology and innovation in such detail as the director of 12 the budget may require (21438) ... 4,606,000 (re. \$3,641,000) 13 SUNY semiconductor research corporation (SRC)center for Albany 14 advanced interconnect systems technologies (CAIST), including the 15 payment of liabilities incurred prior to April 1, 2010. No funds 16 shall be expended from this appropriation until the director of the 17 budget has approved a spending plan submitted by the foundation for 18 science, technology and innovation in such detail as the director of 19 the budget may require (21440) ... 690,000 (re. \$10,000) University at Albany Institute for Nanoelectronics Discovery and 20 21 Exploration (INDEX). No funds shall be expended from this appropri-22 ation until the director of the budget has approved a spending plan 23 submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require (21425) ... 24 25 750,000 (re. \$3,000) Stony Brook University Semiconductor High-Energy Radiation project. 26 27 No funds shall be expended from this appropriation until the direc-28 tor of the budget has approved a spending plan submitted by the 29 foundation for science, technology and innovation in such detail as 30 the director of the budget may require (21439) 31 250,000 (re. \$250,000)

32 By chapter 55, section 1, of the laws of 2009, as transferred by chapter 33 53, section 1, of the laws of 2011:

34 High technology matching grants program, including the security 35 through advanced research and technology (START) initiative to 36 leverage resources from federal or private sources including but not 37 limited to the national science foundation, businesses, industry 38 consortiums, foundations, and other organizations for efforts asso-39 ciated with high technology economic development, including the 40 payment of liabilities incurred prior to April 1, 2009. No funds 41 shall be expended from this appropriation until the director of the 42 budget has approved a spending plan submitted by the foundation for 43 science, technology and innovation in such detail as the director of 44 the budget may require (21438) ... 4,606,000 (re. \$801,000) 45 Stony Brook University Semiconductor High-Energy Radiation project. 46 No funds shall be expended from this appropriation until the direc-47 tor of the budget has approved a spending plan submitted by the 48 foundation for science, technology and innovation in such detail as 49 the director of the budget may require (21439) 50 250,000 (re. \$250,000)



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By chapter 55, section 1, of the laws of 2008, as transferred by chapter 1 2 53, section 1, of the laws of 2011: 3 Syracuse university sensing, analyzing, interpreting and deciding 4 center - SAID. No funds shall be expended from this appropriation 5 until the director of the budget has approved a spending plan 6 submitted by the foundation for science, technology and innovation 7 in such detail as the director of the budget may require (42024) ... 8 314,000 (re. \$314,000) 9 For services and expenses related to the following: college applied 10 research centers, for matching grants to designated college applied 11 research centers, pursuant to section 209-t of article 10-B of the 12 executive law. No funds shall be expended from this appropriation 13 until the director of the budget has approved a spending plan 14 submitted by the foundation for science, technology and innovation 15 in such detail as the director of the budget may require (42025) ... 16 932,000 (re. \$932,000) 17 For services and expenses of: Center for Remanufacturing (42028) ... 18 301,000 (re. \$2,000) By chapter 55, section 1, of the laws of 2007, as transferred by chapter 19 20 53, section 1, of the laws of 2011: 21 For services and expenses of: New York State Center for Engineering, 22 Design and Industrial Innovation (42033) ... 250,000 .. (re. \$2,000) 23 For services and expenses related to the following: college applied research centers, for matching grants to designated college applied 24 25 research centers, pursuant to section 209-t of article 10-B of the 26 executive law. No funds shall be expended from this appropriation 27 until the director of the budget has approved a spending plan 28 submitted by the foundation for science, technology and innovation 29 in such detail as the director of the budget may require (42025) ... 30 960,000 (re. \$616,000) 31 MARKETING AND ADVERTISING PROGRAM General Fund 32 33 Local Assistance Account - 10000 34 By chapter 53, section 1, of the laws of 2018: 35 For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21417) 36 37 3,815,000 (re. \$3,815,000) 38 For additional local tourism promotion matching grants program pursu-39 ant to article 5-A of the economic development law (21282) 40 593,000 (re. \$593,000) 41 For operation of a gateway information center at Beekmantown, New York 42 (21421) ... 196,000 (re. \$164,000) 43 For operation of a gateway information center at Binghamton, New York 44 (21422) ... 196,000 (re. \$196,000) 45 For marketing, advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and 46 products, including but not limited to up to \$415,000 for Cornell 47 Cooperative Extension of Broome County, up to \$350,000 for the Mont-48



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1	gomery County Chapter of NYARC, Inc., up to \$550,000 for Cornell
2	Cooperative Extension of Erie County, up to \$350,000 for the Lake
3	George Regional Chamber of Commerce, up to \$450,000 for the Cornell
4	Cooperative Extension of Columbia and Greene Counties, up to
5	\$300,000 for the Thousand Islands Bridge Authority, up to \$550,000
6	for the Cornell Cooperative Extension of Sullivan County, and up to
7	\$600,000 for Cornell Cooperative Extension of Nassau County. All or
8	a portion of this appropriation may be suballocated to any depart-
9	ment, agency, or public authority (21672)
10	3,565,000 (re. \$3,565,000)
11	Town of East Hampton for Tourism Initatives (21658)
12	100,000
13	For services and expenses of the Dream It Do It Western New York, Inc.
14	$\frac{(21682)}{(21682)} \dots 80,000 \dots $
15	For services and expenses of a regional economic gardening program.
16	Money will be used to contract with regional nonprofit economic
17	development entities to develop pilot programs that will stimulate
18	investment in the state economy by providing technical assistance
19	for expanding businesses in the Finger Lakes region. The economic
20	
20 21	development entity must be able to demonstrate it has the ability to
	implement the pilot program, has an outreach plan, and has the abil-
22	ity to provide counseling services, access to technology and infor-
23	mation, marketing services and advice, business management support
24	and other similar services <u>(21667)</u>
25	100,000 (re. \$100,000)
26	For services and expenses of the Chautauqua Regional Economic Develop-
27	ment Corporation related to the 2018 LECOM/PGA Health Challenge Golf
28	Tournament (21674) 300,000 (re. \$300,000)
29	For services and expenses of the Broome County Community Charities
30	related to the 2018 professional golf tournament in Broome County.
31	Funds from this appropriation shall be made available on an annual
32	basis pursuant to a multi-year plan subject to annual approval by
33	the director of the division of the budget <u>(21652)</u>
34	3,000,000 (re. \$3,000,000)
35	For services and expenses related to the Finger Lake Tourism Alliance
36	<u>(21404)</u> 200,000 (re. \$200,000)
37	For services and expenses related to Lake Ontario and Thousand Island
38	tourism promotion efforts <u>(21653)</u> 100,000 (re. \$100,000)
39	For additional local tourism promotion matching grants program pursu-
40	ant to article 5-A of the economic development law <u>(21654)</u>
41	500,000(re. \$500,000)
42	For services and expenses of the North Country Chamber of Commerce
43	related to the North American Center of Excellence for Transporta-
44	tion Equipment program <u>(21673)</u> 150,000 (re. \$150,000)
45	By chapter 53, section 1, of the laws of 2017:
46	For a local tourism promotion matching grants program pursuant to
47	article 5-A of the economic development law (21417)
48	3,815,000 (re. \$3,593,000)
49	For additional local tourism promotion matching grants program pursu-
50	ant to article 5-A of the economic development law (21282)
51	700,000



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1 For operation of a gateway information center at Binghamton, New York 2 (21422) ... 196,000 (re. \$22,000) 3 For marketing, advertising, and retail operations to promote local 4 agritourism and New York produced food and beverage goods and 5 products, including but not limited to up to \$500,000 for Cornell 6 Cooperative Extension of Broome County, up to \$350,000 for the Mont-7 gomery County Chapter of NYARC, Inc., and up to \$600,000 for Cornell 8 Cooperative Extension of Nassau County. All or a portion of this 9 appropriation may be suballocated to any department, agency, or 10 public authority (21672) ... 1,450,000 (re. \$1,118,000) 11 For services and expenses related to Finger Lakes Tourism Alliance 12 (21404) ... 200,000 (re. \$156,000) For services and expenses of the North Country Chamber of Commerce 13 14 related to the North American Center of Excellence for Transporta-15 tion Equipment program (21673) ... 200,000 (re. \$200,000) 16 For services and expenses of the Chautauqua Regional Economic Develop-17 ment Corporation related to the 2017 LECOMP/PGA Health Challenge 18 Golf Tournament (21674) ... 150,000 (re. \$150,000) 19 For services and expenses of the Long Island Regional Planning Council related to Fiber Optic Robotic Feasibility Study on Long Island 20 21 (21675) ... 125,000 (re. \$125,000) For services and expenses of a regional economic gardening program. 22 23 Money will be used to contract with regional nonprofit economic 24 development entities to develop pilot programs that will stimulate 25 investment in the state economy by providing technical assistance for expanding businesses in the Finger Lakes region. The economic 26 27 development entity must be able demonstrate it has the ability to 28 implement the pilot program, has an outreach plan, and has the abil-29 ity to provide counseling services, access to technology and infor-30 mation, marketing services and advice, business management support 31 and other similar services (21676) ... 100,000 (re. \$100,000) For services and expenses of Brooklyn Chamber of Commerce (21659) 32 33 50,000 (re. \$50,000) 34 By chapter 53, section 1, of the laws of 2016: 35 For a local tourism promotion matching grants program pursuant to 36 article 5-A of the economic development law (21417) 37 3,815,000 (re. \$995,000) 38 For services and expenses of the Long Island Farm Bureau for tourism 39 promotion (21684) ... 50,000 (re. \$50,000) 40 For services and expenses of the Long Island Wine Council for tourism 41 promotion (21686) ... 50,000 (re. \$2,000) 42 By chapter 53, section 1, of the laws of 2015: 43 For additional local tourism promotion matching grants program pursu-44 ant to article 5-A of the economic development law (21282) 45 500,000 (re. \$500,000) 46 For services and expenses of the Michigan Street African American 47 Heritage Corridor Commission (21683) ... 75,000 (re. \$43,000) 48 For services and expenses of the Long Island Farm Bureau for tourism promotion (21684) ... 50,000 (re. \$50,000) 49



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DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20 1 RESEARCH DEVELOPMENT PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2018: For the science and technology law center program (81027) 5 6 343,000 (re. \$343,000) By chapter 53, section 1, of the laws of 2017: 7 8 For the science and technology law center program (81027) 9 343,000 (re. \$343,000) 10 By chapter 53, section 1, of the laws of 2016: 11 For the science and technology law center program (81027) 12 343,000 (re. \$343,000) 13 By chapter 53, section 1, of the laws of 2015: 14 For the science and technology law center program (81027) 15 343,000 (re. \$343,000) By chapter 53, section 1, of the laws of 2014: 16 17 For the science and technology law center program (81027) 18 343,000 (re. \$74,000) 19 For services and expenses of the faculty development program and the 20 incentive program (21407) ... 650,000 (re. \$650,000) By chapter 55, section 1, of the laws of 2009, as transferred by chapter 21 22 53, section 1, of the laws of 2011: 23 Faculty development program (81046) ... 2,685,000 ... (re. \$2,685,000) 24 For expenses related to the incentive program (81047) 25 2,920,000 (re. \$2,920,000) 26 By chapter 55, section 1, of the laws of 2008, as transferred by chapter 27 53, section 1, of the laws of 2011: 28 Incentive program in accordance with the following: 29 For expenses related to the incentive program (81047) 30 2,920,000 (re. \$2,920,000) 31 Faculty development program (81046) ... 2,685,000 ... (re. \$2,450,000) By chapter 55, section 1, of the laws of 2007, as transferred by chapter 32 33 53, section 1, of the laws of 2011: 34 Incentive program in accordance with the following: 35 Faculty development program, provided, however, that the amount of 36 this appropriation available for expenditure and disbursement on and 37 after September 1, 2008 shall be reduced by six percent of the 38 amount that was undisbursed as of August 15, 2008 (81046) 39 4,000,000 (re. \$3,760,000) 40 For services and expenses of the James D. Watson investigator program, 41 provided, however, that the amount of this appropriation available 42 for expenditure and disbursement on and after September 1, 2008



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shall be reduced by six percent of the amount that was undisbursed 1 as of August 15, 2008 (81048) ... 1,000,000 (re. \$429,000) 2 By chapter 55, section 1, of the laws of 2006, as transferred by chapter 3 53, section 1, of the laws of 2011: 4 5 Incentive program in accordance with the following: 6 For additional expenses related to the incentive program (81047) 7 4,000,000 (re. \$2,777,000) Faculty development program, provided, however, that the amount of 8 9 this appropriation available for expenditure and disbursement on and 10 after September 1, 2008 shall be reduced by six percent of the 11 amount that was undisbursed as of August 15, 2008 (81046) 12 4,000,000 (re. \$1,955,000) 13 By chapter 53, section 1, of the laws of 2005, as transferred by chapter 14 53, section 1, of the laws of 2011: 15 Incentive program in accordance with the following: 16 For additional expenses related to the incentive program (81047) 17 4,000,000 (re. \$629,000) By chapter 55, section 1, of the laws of 2004, as transferred by chapter 18 19 53, section 1, of the laws of 2011: 20 Incentive program in accordance with the following: 21 For additional expenses related to the incentive program (81047) 22 4,650,000 (re. \$928,000) Centers for advanced technology development fund (81049) 23 24 10,000,000 (re. \$7,433,000) 25 By chapter 55, section 1, of the laws of 2003, as transferred by chapter 53, section 1, of the laws of 2011: 26 27 Incentive program in accordance with the following: 28 Centers for advanced technology development fund (81049) 29 10,000,000 (re. \$658,000) 30 SMALL BUSINESS CREDIT INITIATIVE PROGRAM 31 Special Revenue Funds - Other 32 Miscellaneous Special Revenue Fund 33 Small Business Credit Initiative Account - 22202 34 By chapter 103, section 3, of the laws of 2011: 35 For programs and activities authorized pursuant to section sixteen-f 36 of the new york state urban development corporation act, including 37 any services and costs associated with administration of such programs and activities, subject to the limitations imposed by 38 federal funding requirements. Notwithstanding any provision of law 39 40 to the contrary, such moneys shall be paid by the department of 41 economic development to the new york state urban development corporation from federal operating grant moneys deposited in the state 42 43 treasury for the federal state small business credit initiative. 44 Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds 45



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 appropriated herein may be interchanged with any other item of 2 appropriation to be funded from the small business credit initiative 3 account (21694) ... 10,405,173 (re. \$214,000) 4 For programs and activities authorized pursuant to section sixteen-u 5 of the new york state urban development corporation act, including 6 any services and costs associated with administration of such programs and activities, subject to the limitations imposed by 7 8 federal funding requirements. Notwithstanding any provision of law 9 to the contrary, such moneys shall be paid by the department of 10 economic development to the new york state urban development corpo-11 ration from federal operating grant moneys deposited in the state 12 treasury for the federal state small business credit initiative. 13 Provided further that, notwithstanding any inconsistent provision of 14 law, subject to the approval of the director of the budget, funds 15 appropriated herein may be inter changed with any other item of 16 appropriation to be funded from the small business credit initiative 17 account (21692) ... 25,952,157 (re. \$432,000)

18 By chapter 103, section 3, of the laws of 2011, as amended by chapter 19 53, section 1, of the laws of 2013:

20 For programs and activities (i) authorized pursuant to section 21 sixteen-k of the new york state urban development corporation act, 22 including any services and costs associated with administration of 23 such programs and activities, subject to the limitations imposed by 24 federal funding requirements, or (ii) that provide small businesses 25 loans, loan guarantees, grants, including interest subsidy grants, and equity investments to small businesses. Notwithstanding any 26 27 provision of law to the contrary, such moneys shall be paid by the 28 department of economic development to the new york state urban 29 development corporation from federal operating grant moneys deposit-30 ed in the state treasury for the federal state small business credit 31 initiative. Provided further that, notwithstanding any inconsistent 32 provision of law, subject to the approval of the director of the 33 budget, funds appropriated herein may be interchanged with any other 34 item of appropriation to be funded from the small business credit 35 initiative account (21693) ... 18,994,204 (re. \$735,000)

36 TRAINING AND BUSINESS ASSISTANCE PROGRAM

- 37 General Fund
- 38 Local Assistance Account 10000

39 By chapter 53, section 1, of the laws of 2018:

40 For services and expenses of state matching funds for the federal 41 manufacturing extension partnership program.

42 Notwithstanding any inconsistent provision of law, the director of the 43 budget may suballocate up to the full amount of this appropriation 44 to any department, agency or authority. No funds shall be expended 45 from this appropriation until the director of the budget has 46 approved a spending plan (81053) ... 1,470,000 (re. \$1,470,000)

47 By chapter 53, section 1, of the laws of 2017:



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 For services and expenses of state matching funds for the federal manufacturing extension partnership program.
 Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation

- to any department, agency or authority. No funds shall be expended
 from this appropriation until the director of the budget has
 approved a spending plan (81053) ... 1,470,000 (re. \$1,470,000)
- 8 By chapter 53, section 1, of the laws of 2016:
- 9 For services and expenses of state matching funds for the federal 10 manufacturing extension partnership program.
- Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053) ... 1,470,000 (re. \$387,000)
- 16 By chapter 53, section 1, of the laws of 2015:
- 17 For services and expenses of state matching funds for the federal 18 manufacturing extension partnership program.
- Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053) ... 1,470,000 (re. \$525,000)
- 24 By chapter 53, section 1, of the laws of 2012:
- 25 For services and expenses of state matching funds for the federal 26 manufacturing extension partnership program.
- Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053) ... 1,470,000 (re. \$8,000)
- 32 By chapter 55, section 1, of the laws of 2007, as transferred by chapter 33 53, section 1, of the laws of 2011:

37 Project Schedule 38 PROJECT AMOUNT 39 40 (thousands) For services and expenses related to emerg-41 42 ing technolgy workforce training at Onondaga county community college 700,000 43 For services and expenses related to emerg-44 45 ing technolgy workforce training at Monroe county community college 700,000 46 For services and expenses related to emerg-47



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20 1 ing technolgy workforce training at Hudson 2 Valley community college 700,000 3 4 Special Revenue Funds - Federal 5 Federal Miscellaneous Operating Grants Fund 6 Manufacturing Extension Partnership Program Account - 25517 7 By chapter 53, section 1, of the laws of 2018: 8 Notwithstanding any inconsistent provision of law, the director of the 9 budget may suballocate up to the full amount of this appropriation 10 to any department, agency or authority (81052) 11 8,000,000 (re. \$5,823,000) 12 By chapter 53, section 1, of the laws of 2017: Notwithstanding any inconsistent provision of law, the director of the 13 14 budget may suballocate up to the full amount of this appropriation 15 to any department, agency or authority (81052) 16 8,000,000 (re. \$3,759,000) By chapter 53, section 1, of the laws of 2016: 17 18 Notwithstanding any inconsistent provision of law, the director of the 19 budget may suballocate up to the full amount of this appropriation 20 to any department, agency or authority (81052) 21 8,000,000 (re. \$152,000) 22 By chapter 53, section 1, of the laws of 2015: 23 Notwithstanding any inconsistent provision of law, the director of the 24 budget may suballocate up to the full amount of this appropriation 25 to any department, agency or authority (81052) 26 6,000,000 (re. \$156,000) 27 By chapter 53, section 1, of the laws of 2013: 28 Notwithstanding any inconsistent provision of law, the director of the 29 budget may suballocate up to the full amount of this appropriation 30 to any department, agency or authority (81052) 31 6,000,000 (re. \$38,000)

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EDUCATION DEPARTMENT

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 1,296,706,360 Special Revenue Funds - Federal4,590,043,000Special Revenue Funds - Other5,898,794,000 7,270,070,000 5 4,590,043,000 7,270,070,000 5,898,794,000 692,049,000 692,049,000 6 7 9,258,825,360 8 9 _____ 10 SCHEDULE ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 231,185,000 11 12 13 General Fund 14 Local Assistance Account - 10000 15 For case services provided on or after October 1, 2017 to disabled individuals in 16 17 accordance with economic eligibility 18 criteria developed by the department 19 (21713) 54,000,000 20 For services and expenses of independent 21 living centers (21856) 13,361,000 22 For additional services and expenses of 23 existing independent living centers 1,000,000 24 For college readers aid payments (21854) 294,000 For services and expenses of supported 25 integrated employment 26 employment and 27 opportunities provided on or after October 28 1, 2017: 29 services and expenses of programs For 30 providing or leading to the provision of 31 time-limited services or long-term support 32 services (21741) 15,160,000 33 For grants to schools for programs involving literacy and basic education for public 34 35 assistance recipients for the 2019-20 36 school year for those programs adminis-37 tered by the state education department (23411) 1,843,000 38 For competitive grants for adult literacy/education aid to public and 39 40 private not-for-profit agencies, including 41 42 but not limited to, 2 and 4 year colleges, 43 community based organizations, libraries, and volunteer literacy organizations and 44 institutions which meet quality standards 45 promulgated by the commissioner of educa-46



$\begin{array}{c}1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\1\\2\\1\\3\\1\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2$	<pre>tion to provide programs of basic litera- cy, high school equivalency, and English as a second language to persons 16 years of age or older for the remaining payments of the 2018-19 school year and for the 2019-20 school year, provided further that no more than \$300,000 shall be available for remaining payments for the 2018-19 school year (23410) 6,293,000 For additional competitive grants for adult literacy education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organization, libraries, and volunteer literacy organizations and institutions to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older, funds appropriated herein shall be available for payments of liabilities heretofore or hereafter to accrue</pre>
26 27 28	Special Revenue Funds – Federal Federal Education Fund Federal Department of Education Account – 25210
29 30 31 32 33 34 35 36 37 38 39	<pre>For case services provided to individuals with disabilities (21713)</pre>
40 41 42	Special Revenue Funds – Other Miscellaneous Special Revenue Fund VESID Social Security Account – 22001
43 44 45 46 47	For the rehabilitation of social security disability beneficiaries (21852) 11,760,000 Program account subtotal 11,760,000



AID TO LOCALITIES 2019-20 Special Revenue Funds - Other 1 Vocational Rehabilitation Fund 2 Vocational Rehabilitation Account - 23051 3 For services and expenses of the special 4 workers' compensation program (21852) 698,000 5 6 Program account subtotal 698,000 7 8 9 CULTURAL EDUCATION PROGRAM 125,161,000 10 11 General Fund 12 Local Assistance Account - 10000 13 Aid to public libraries including aid to New York public library (NYPL) and NYPL's 14 science industry and business library. 15 16 Provided that, notwithstanding any provision of law, rule or regulation to 17 the contrary, such aid, and the state's 18 19 liability therefor, shall represent 20 fulfillment of the state's obligation for 21 this program (21846) 91,627,000 22 For additional aid to public libraries 5,000,000 23 For services and expenses of the Schomburg 24 Center for Research in Black Culture 250,000 25 For services and expenses of the Langston 26 Community Library and Cultural Hughes 27 Center of Queens Library 75,000 28 Aid to educational television and radio. 29 Notwithstanding any provision of law, rule 30 or regulation to the contrary, the amount 31 appropriated herein shall represent 32 fulfillment of the state's obligation for 33 this program (21848) 14,002,000 34 35 Program account subtotal 110,954,000 36 37 Special Revenue Funds - Federal 38 Federal Miscellaneous Operating Grants Fund 39 Federal Operating Grants Account - 25456 40 For aid to public libraries pursuant to 41 various federal laws including the library 42 services technology act (21851) 5,400,000 43 44 Program account subtotal 5,400,000 45



AID TO LOCALITIES 2019-20

Special Revenue Funds - Other 1 New York State Local Government Records Management 2 3 Improvement Fund 4 Local Government Records Management Account - 20501 5 Grants to individual local governments or groups of cooperating local governments as 6 7 provided in section 57.35 of the arts and 8 cultural affairs law (21849) 8,346,000 9 Aid for documentary heritage grants and aid 10 to eligible archives, libraries, histor-11 ical societies, museums, and to certain organizations including the state educa-12 13 tion department that provide services to 14 such programs (21850) 461,000 15 Program account subtotal 8,807,000 16 17 18 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 145,182,850 19 20 General Fund 21 Local Assistance Account - 10000 22 For liberty partnerships program awards as 23 prescribed by section 612 of the education law as added by chapter 425 of the laws of 24 1988. Notwithstanding any other section of 25 26 law to the contrary, funding for such 27 programs in the 2019-20 fiscal year shall be limited to the amount appropriated 28 herein (21830) 15,301,860 29 30 For additional liberty partnerships program 31 awards as prescribed by section 612 of the 32 education law as added by chapter 425 of 33 the laws of 1988. Notwithstanding any 34 other section of law to the contrary, funding for such program in the 2019-20 35 36 fiscal year shall be limited to the amount 37 appropriated herein 6,120,000 38 Unrestricted aid to independent colleges and 39 universities, notwithstanding any other section of law to the contrary, aid other-40 41 wise due and payable in the 2019-20 fiscal year shall be limited to the amount appro-42 43 priated herein (21831) 35,129,000 44 For higher education opportunity program awards. Funds appropriated herein shall be 45 46 used by independent colleges to expand 47 opportunities for the educationally and





AID TO LOCALITIES 2019-20

1 economically disadvantaged at independent institutions of higher learning (21832) 29,605,920 2 For additional higher education opportunity 3 4 program awards. Funds appropriated herein 5 shall be used by independent colleges to 6 expand opportunities for the educationally 7 and economically disadvantaged at inde-8 pendent institutions of higher learning 11,842,000 9 For science and technology entry program 10 (STEP) awards (21834) 13,176,180 11 For additional science and technology entry 12 program (STEP) awards 5,270,000 13 For collegiate science and technology entry 14 program (CSTEP) awards (21835) 9,984,890 15 For additional collegiate science and tech-16 nology entry program (CSTEP) awards 3,994,000 17 For teacher opportunity corps program awards 18 (21837) 450,000 19 For services and expenses of a foster youth 20 initiative to ensure support is available 21 through current post-secondary opportunity 22 programs at public and independent insti-23 tutions for foster youth including summer 24 transition programs, and to provide foster 25 youth with financial aid outreach, coun-26 seling services, and direct financial support. Provided however, a portion of 27 28 these funds may be used to provide supple-29 mental housing and meals for foster youth 30 not currently enrolled in a post-secondary 31 opportunity program. A portion of these 32 funds may be suballocated to other state 33 departments, agencies, the State Universi-34 ty of New York, and the City University of 35 New York. Notwithstanding any law, rule, 36 or regulation to the contrary, funds 37 provided to the State University of New 38 York may be utilized to support state-op-39 erated campuses, statutory colleges, or 40 community colleges as appropriate (55913) 1,500,000 41 For additional services and expenses of a 42 foster youth initiative to ensure support 43 is available through current post-secon-44 dary opportunity programs at public and 45 independent institutions for foster youth 46 including summer transition programs, and 47 to provide foster youth with financial aid 48 outreach, counseling services, and direct 49 financial support. A portion of these 50 funds may be suballocated to other state 51 departments, agencies, the State University of New York, and the City University of 52



AID TO LOCALITIES 2019-20

New York. Notwithstanding any law, rule, 1 regulation, or practice to the contrary, 2 funds provided to the State University of 3 New York may be utilized to support State-4 operated Campuses, Statutory Colleges, or 5 Community Colleges as appropriate 4,500,000 6 For state financial assistance to expand 7 high needs nursing programs at private 8 9 colleges and universities in accordance 10 with section 6401-a of the education law 11 12 For services and expenses of the national 13 board for professional teaching standards 14 certification grant program for the 2019-15 20 school year (21785) 368,000 16 For enhancing supports and services for 17 students with disabilities enrolled in New 18 York State degree granting colleges and 19 20 Program account subtotal 140,182,850 21 22 23 Special Revenue Funds - Federal 24 Federal Education Fund 25 Federal Department of Education Account - 25210 For grants to schools and other eligible 26 27 entities for programs pursuant to various 28 federal laws including, but not limited 29 to: title II supporting effective instruc-30 tion. 31 Notwithstanding any provision of law to the 32 contrary, funds appropriated herein may be 33 suballocated, subject to the approval of 34 the director of the budget, to any state 35 agency or department, and interchanged to 36 other accounts, to accomplish the purpose 37 of this appropriation. A portion of this 38 appropriation may be interchanged to other 39 accounts, as needed to accomplish the 40 intent of this appropriation (23419) 5,000,000 41 42 Program account subtotal 5,000,000 43 OFFICE OF MANAGEMENT SERVICES PROGRAM 5,214,000 44 45 46 Special Revenue Funds - Other 47 Combined Expendable Trust Fund Grants Account - 20191 48





1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	For services and expenses related to the administration of funds, including grants to local recipients, paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or respon- sibilities.Provided further that, notwithstanding any inconsistent provision of law, funds appropriated herein may be transferred to any other combined expendable trust fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21744) 5,214,000
19	OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION
20	PROGRAM
21	
22	General Fund
23	Local Assistance Account - 10000
24	Notwithstanding any inconsistent provision
25	of law, for general support for public
26 27	schools for the 2019-20 state fiscal year, including aid for the 2019-20 school year
27 28	payable pursuant to section 3609-d of the
29	education law.
30	Provided further that notwithstanding any
31	inconsistent provision of law, for the
32	purposes of this appropriation and of
33	calculating the allocable growth amount
34	for the 2019-20 school year pursuant to
35	paragraph gg of subdivision 1 of section
36	3602 of the education law, the allowable
37 38	growth amount shall equal the sum of (i) the product of the positive difference of
30 39	the personal income growth index minus
40	one, multiplied by the statewide total of
41	the sum of (1) of the apportionments due
42	and owing during the base year to school
43	districts and boards of cooperative educa-
44	tional services from the general support
45	for public schools as computed based on an
46	electronic data file use to produce the
47	school aid computer listing produced by
48 49	the commissioner in support of the enacted budget for the base year, excluding any
-17	budget for the base year, excluding any



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1 such apportionments appropriated for such purpose from the commercial gaming revenue 2 plus (2) the competitive awards 3 fund amount for the base year. 4 Provided further that notwithstanding any 5 provision of law to the contrary, the 6 competitive awards amount for purposes of 7 8 calculating the allocable growth amount shall 9 be \$49,800,000 for the 2019-20 10 school year. 11 Provided further that notwithstanding any 12 provision of law to the contrary, for the 13 2019-20 school year, the apportionments computed pursuant to subdivisions 5-a, 12 14 15 and 16 of section 3602 of the education 16 law shall equal the amounts set forth, respectively, for such school district as 17 "SUPPLEMENTAL PUB EXCESS COST", "ACADEMIC 18 ENHANCEMENT" and "HIGH TAX AID" under the 19 20 heading "2018-19 ESTIMATED AIDS" in the school aid computer listing produced by 21 22 the commissioner of education in support 23 of the enacted budget for the 2018-19 24 school year and entitled "SA181-9". 25 Provided further that to the extent required 26 by federal law, each board of cooperative 27 educational services receiving a payment pursuant to section 3609-d of the educa-28 29 tion law in the 2019-20 school year shall 30 be required to set aside from such payment 31 an amount not less than the amount of 32 state aid received pursuant to subdivision 33 5 of section 1950 of the education law in 34 the base year that was attributable to 35 cooperative services agreements (CO-SERs) 36 for career education, as determined by the 37 commissioner of education, and shall be 38 required to use such amount to support 39 career education programs in the current 40 year. 41 Provided further that, notwithstanding any 42 inconsistent provision of law, subject to 43 the approval of the director of the budg-44 et, funds appropriated herein may be 45 interchanged with any other item of appropriation for general support for public 46 47 schools within the general fund local 48 assistance account office of prekindergar-49 through građe twelve ten education 50 program. Notwithstanding any provision of 51 law to the contrary, funds appropriated 52 herein shall be available for payment of



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liabilities heretofore accrued or hereaft-1 2 er to accrue. 3 Notwithstanding any other law, rule or regu-4 lation to the contrary, funds appropriated herein shall be available for payment of 5 financial assistance net of any disallow-6 7 ances, refunds, reimbursement and credits, 8 and may be suballocated to other depart-9 ments and agencies to accomplish the 10 intent of this appropriation subject to 11 the approval of the director of the budget 12 (21701) 15,175,964,000 13 For additional general support for public 14 schools for the 2019-20 state fiscal year, 15 including aid payable pursuant to section 16 3609-d of the education law 513,884,113 17 For remaining 2018-19 and prior school year 18 obligations, including aid for such school 19 years payable pursuant to section 3609-d 20 of the education law, provided that 21 notwithstanding any provision of law to 22 the contrary, subject to the approval of 23 the director of the budget, funds appro-24 priated herein may be interchanged with 25 any other item of appropriation for gener-26 al support for public schools within the 27 general fund local assistance account 28 office of prekindergarten through grade twelve education program. 29 30 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated 31 32 herein shall be available for payment of 33 financial assistance net of any disallow-34 ances, refunds, reimbursement and credits, 35 and may be suballocated to other depart-36 ments and agencies to accomplish the 37 intent of this appropriation subject to 38 the approval of the director of the budg-39 et. Notwithstanding any provision of law 40 to the contrary, funds appropriated herein 41 shall be available for payment of liabil-42 ities heretofore accrued or hereafter to 43 accrue (21882) 7,442,349,000 For additional remaining 2018-19 and prior 44 45 school year obligations 116,409,362 Funds appropriated herein shall be available 46 47 for reimbursement for the education of 48 homeless children and youth for the 2019-20 school year pursuant to section 3209 of 49 the education law, including reimbursement 50 51 for expenditures for the transportation of homeless children pursuant to paragraph b 52



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of subdivision 4 of section 3209 of the 1 2 education law, up to the amount of the approved costs of the most cost-effective 3 4 mode of transportation, in accordance with a plan prepared by the commissioner of 5 6 education and approved by the director of 7 the budget provided that in the 2019-20 8 state fiscal year the sum of \$30,000 may 9 be transferred to the credit of the state 10 purposes account of the state education 11 department to carry out the purposes of 12 such section relating to reimbursement of 13 youth shelters transporting such pupils 14 and provided further that, notwithstanding 15 any inconsistent provision of law, subject 16 to the approval of the director of the 17 budget, funds appropriated herein may be 18 interchanged with any other item of appropriation for general support for public 19 schools within the general fund local 20 assistance account office of prekindergar-21 22 through grade twelve education ten 23 program. Notwithstanding any other law, rule or regu-24 25 lation to the contrary, funds appropriated herein shall be available for payment of 26 27 financial assistance net of any disallow-28 ances, refunds, reimbursement and credits, 29 and may be suballocated to other depart-30 ments and agencies to accomplish the 31 intent of this appropriation subject to the approval of the director of the budg-32 33 et. Notwithstanding any provision of law 34 to the contrary, funds appropriated herein shall be available for payment of liabil-35 36 ities heretofore accrued or hereafter to 37 accrue (21746) 21,858,000 38 Funds appropriated herein shall be available 39 during the 2019-20 school year for bilin-40 gual education grants to school districts, 41 boards of cooperative educational 42 services, colleges and universities, and 43 an entity, chosen through a competitive procurement process, to assist schools and 44 45 districts to conduct self assessments to identify areas that need to be strength-46 47 ened and to ensure compliance with the 48 various federal, state and local laws that 49 govern limited English proficiency and 50 learning English language education, 51 provided, however, that the sum of such 52 grants shall not exceed \$17,500,000 for



1	the 2019–20 school year, and provided
2	further that, notwithstanding any incon-
3	sistent provision of law, subject to the
4	approval of the director of the budget,
5	funds appropriated herein may be inter-
6	changed with any other item of appropri-
7	ation for general support for public
8	schools within the general fund local
9	assistance account office of prekindergar-
-	
10	ten through grade twelve education
11	program.
12	Notwithstanding any other law, rule or regu-
13	lation to the contrary, funds appropriated
14	herein shall be available for payment of
15	financial assistance net of any disallow-
16	ances, refunds, reimbursement and credits,
17	and may be suballocated to other depart-
18	ments and agencies to accomplish the
19	intent of this appropriation subject to
20	the approval of the director of the budg-
21	et. Notwithstanding any provision of law
22	to the contrary, funds appropriated herein
23	shall be available for payment of liabil-
24	ities heretofore accrued or hereafter to
25	accrue (21747) 12,250,000
26	For an additional \$2,000,000 in the 2019-20
27	school year to support bilingual education 1,400,000
28	Funds appropriated herein shall be available
29	in the 2019-20 school year for school
30	districts and boards of cooperative educa-
31	tional services applications for funding
32	of approved learning technology programs
33	approved by the commissioner of education,
34	including services benefiting nonpublic
35	school students, pursuant to regulations
36	promulgated by the commissioner of educa-
37	tion and approved by the director of the
38	budget. Provided, however, that the sum of
39	such grants shall not exceed \$3,285,000
40	for the 2019-20 school year, and provided
41	further that, notwithstanding any incon-
42	sistent provision of law, subject to the
43	approval of the director of the budget,
44	funds appropriated herein may be inter-
45	changed with any other item of appropri-
46	ation for general support for public
47	schools within the general fund local
48	assistance account office of prekindergar-
49	ten through grade twelve education
49 50	program.
50 51	
51 52	Notwithstanding any other law, rule or regu-
54	lation to the contrary, funds appropriated



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herein shall be available for payment of 1 financial assistance net of any disallow-2 ances, refunds, reimbursement and credits, 3 4 and may be suballocated to other departments and agencies to accomplish 5 the intent of this appropriation subject to 6 7 the approval of the director of the budg-8 et. Notwithstanding any provision of law 9 to the contrary, funds appropriated herein 10 shall be available for payment of liabil-11 ities heretofore accrued or hereafter to 12 accrue (21748) 2,300,000 13 Funds appropriated herein shall be available 14 for the voluntary interdistrict urban-su-15 burban transfer program aid pursuant to subdivision 15 of section 3602 of the 16 17 education law for the 2019-20 school year, 18 provided that notwithstanding any incon-19 sistent provision of law, subject to the 20 approval of the director of the budget, funds appropriated herein may be inter-21 22 changed with any other item of appropri-23 ation for general support for public 24 schools within the general fund local 25 assistance account office of prekindergar-26 ten through grade twelve education 27 program. 28 Notwithstanding any other law, rule or regu-29 lation to the contrary, funds appropriated 30 herein shall be available for payment of 31 financial assistance net of any disallow-32 ances, refunds, reimbursement and credits, 33 and may be suballocated to other depart-34 ments and agencies to accomplish the 35 intent of this appropriation subject to 36 the approval of the director of the budg-37 et. Notwithstanding any provision of law 38 to the contrary, funds appropriated herein 39 shall be available for payment of liabil-40 ities heretofore accrued or hereafter to 41 accrue (21749) 4,100,000 42 Funds appropriated herein shall be available 43 for additional apportionments of building 44 aid for school districts educating pupils 45 residing on Indian reservations calculated pursuant to subdivision 6-a of section 46 47 3602 of the education law for the 2019-20 48 school year provided that, notwithstanding any inconsistent provision of law, subject 49 50 to the approval of the director of the 51 budget, funds appropriated herein may be interchanged with any other item of appro-52



1	priation for general support for public
2	schools within the general fund local
3	assistance account office of prekindergar-
4	ten through grade twelve education
5	program.
6	Notwithstanding any other law, rule or regu-
7	lation to the contrary, funds appropriated
8	herein shall be available for payment of
9	financial assistance net of any disallow-
10	ances, refunds, reimbursement and credits,
11	and may be suballocated to other depart-
12	
	ments and agencies to accomplish the
13	intent of this appropriation subject to
14	the approval of the director of the budg-
15	et. Notwithstanding any provision of law
16	to the contrary, funds appropriated herein
17	shall be available for payment of liabil-
18	ities heretofore accrued or hereafter to
19	accrue (21750)
20	Funds appropriated herein shall be available
21	during the 2019-20 school year for the
22	education of youth incarcerated in county
23	correctional facilities pursuant to subdi-
24	vision 13 of section 3602 of the education
25	law, provided that notwithstanding any
26	inconsistent provision of law, subject to
27	the approval of the director of the budg-
28	et, funds appropriated herein may be
29	interchanged with any other item of appro-
30	priation for general support for public
31	schools within the general fund local
32	assistance account office of prekindergar-
33	ten through grade twelve education
34	program.
35	Notwithstanding any other law, rule or regu-
36	lation to the contrary, funds appropriated
37	herein shall be available for payment of
38	financial assistance net of any disallow-
39	ances, refunds, reimbursement and credits,
40	and may be suballocated to other depart-
41	ments and agencies to accomplish the
42	intent of this appropriation subject to
43	the approval of the director of the budg-
44	et. Notwithstanding any provision of law
45	to the contrary, funds appropriated herein
46	shall be available for payment of liabil-
40 47	ities heretofore accrued or hereafter to
49 48	accrue (21751)
40 49	Funds appropriated herein shall be available
49 50	for the 2019-20 school year for the educa-
50 51	tion of students who reside in a school
51 52	operated by the office of mental health or
54	operated by the office of mental health of



1	the office for people with developments!
1	the office for people with developmental
2	disabilities pursuant to subdivision 5 of
3	section 3202 of the education law,
4	provided that notwithstanding any incon-
5	sistent provision of law, subject to the
6	approval of the director of the budget,
7	funds appropriated herein may be inter-
8	changed with any other item of appropri-
9	ation for general support for public
10	schools within the general fund local
11	assistance account office of prekindergar-
12	ten through grade twelve education
13	program.
14	Notwithstanding any other law, rule or regu-
15	lation to the contrary, funds appropriated
16	herein shall be available for payment of
17	financial assistance net of any disallow-
18	ances, refunds, reimbursement and credits,
19	and may be suballocated to other depart-
20	ments and agencies to accomplish the
21	intent of this appropriation subject to
22	the approval of the director of the budg-
23	et. Notwithstanding any provision of law
24	to the contrary, funds appropriated herein
25	shall be available for payment of liabil-
26	ities heretofore accrued or hereafter to
27	accrue (21752) 38,500,000
28	Funds appropriated herein shall be available
29	for building aid payable in the 2019–20
30	school years to special act school
31	districts, provided that, subject to the
32	approval of the director of the budget,
33	such funds may be used for payments to the
34	dormitory authority on behalf of eligible
35	special act school districts pursuant to
36	chapter 737 of the laws of 1988 provided
37	that, notwithstanding any inconsistent
38	provision of law, subject to the approval
39	- · ·
40	appropriated herein may be interchanged
41	with any other item of appropriation for
42	general support for public schools within
43	the general fund local assistance account
44	office of prekindergarten through grade
45	twelve education program.
46	Notwithstanding any other law, rule or regu-
47	lation to the contrary, funds appropriated
48	herein shall be available for payment of
49	financial assistance net of any disallow-
50	ances, refunds, reimbursement and credits,
51	and may be suballocated to other depart-
52	ments and agencies to accomplish the



1	intent of this appropriation subject to
2	the approval of the director of the budg-
3	et. Notwithstanding any provision of law
4	to the contrary, funds appropriated herein
5	shall be available for payment of liabil-
6	ities heretofore accrued or hereafter to
7	accrue (21753) 1,890,000
8	Funds appropriated herein shall be available
9	for school bus driver training grants,
10	provided that for aid payable in the
11	2019-20 school year, the commissioner of
12	education shall allocate school bus driver
13	training grants, not to exceed \$400,000 in
14	the 2019-20 school year, to school
15	districts and boards of cooperative educa-
16	tional services pursuant to sections
17	3650-a, 3650-b and 3650-c of the education
18	law, or for contracts directly with not-
19	for-profit educational organizations for
20	the purposes of this appropriation,
21	provided that notwithstanding any incon-
22	sistent provision of law, subject to the
23 24	approval of the director of the budget,
24 25	funds appropriated herein may be inter- changed with any other item of appropri-
25 26	ation for general support for public
27	schools within the general fund local
28	assistance account office of prekindergar-
29	ten through grade twelve education
30	program.
31	Notwithstanding any other law, rule or regu-
32	lation to the contrary, funds appropriated
33	herein shall be available for payment of
34	financial assistance net of any disallow-
35	ances, refunds, reimbursement and credits,
36	and may be suballocated to other depart-
37	ments and agencies to accomplish the
38	intent of this appropriation subject to
39	the approval of the director of the budg-
40	et. Notwithstanding any provision of law
41	to the contrary, funds appropriated herein
42	shall be available for payment of liabil-
43	ities heretofore accrued or hereafter to
44	accrue (21754) 280,000
45	Funds appropriated herein shall be available
46 47	for services and expenses of a \$2,000,000
47 48	teacher mentor intern program in the 2019–20 school year, provided that,
48 49	2019–20 school year, provided that, notwithstanding any inconsistent provision
49 50	of law, subject to the approval of the
51	director of the budget, funds appropriated
52	herein may be interchanged with any other
22	



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1	item of appropriation for general support
2	for public schools within the general fund
3	local assistance account office of prekin-
4	dergarten through grade twelve education
5	program.
6	Notwithstanding any other law, rule or regu-
7	lation to the contrary, funds appropriated
8	herein shall be available for payment of
9	financial assistance net of any disallow-
10	ances, refunds, reimbursement and credits,
11	and may be suballocated to other depart-
12	ments and agencies to accomplish the
13	intent of this appropriation subject to
14	the approval of the director of the budg-
15	et. Notwithstanding any provision of law
16	to the contrary, funds appropriated herein
17	shall be available for payment of liabil-
18	ities heretofore accrued or hereafter to
19	accrue (23485) 1,400,000
20	Funds appropriated herein shall be available
21	for services and expenses of a \$12,000,000
22	special academic improvement grants
23	program in the 2019-20 school year payable
24	pursuant to subdivision 11 of section 3641
25 26	of the education law, provided that
∡o 27	notwithstanding any provisions of law to the contrary, such funds shall be paid in
28	accordance with a schedule developed by
28 29	the commissioner of education and approved
30	by the director of the budget provided
31	that, notwithstanding any inconsistent
32	provision of law, subject to the approval
33	of the director of the budget, funds
34	appropriated herein may be interchanged
35	with any other item of appropriation for
36	general support for public schools within
37	the general fund local assistance account
38	office of prekindergarten through grade
39	twelve education program.
40	Notwithstanding any other law, rule or regu-
41	lation to the contrary, funds appropriated
42	herein shall be available for payment of
43	financial assistance net of any disallow-
44	ances, refunds, reimbursement and credits,
45	and may be suballocated to other depart-
46	ments and agencies to accomplish the
47	intent of this appropriation subject to
48	the approval of the director of the budg-
49	et. Notwithstanding any provision of law
50	to the contrary, funds appropriated herein
51	shall be available for payment of liabil-

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ities heretofore accrued or hereafter to 1 accrue (21755) 8,400,000 2 For the education of Native Americans in the 3 or prior school years. Funds 4 2019-20 appropriated herein shall be considered 5 general support for public schools and 6 7 shall be paid in accordance with a sched-8 ule developed by the commissioner of 9 education and approved by the director of 10 the budget. Notwithstanding any provision 11 of law to the contrary, subject to the 12 approval of the director of the budget, funds appropriated herein may be inter-13 14 changed with any other item of appropri-15 ation for general support for public 16 schools within the general fund local 17 assistance account office of prekindergar-18 ten through grade twelve education 19 program. Notwithstanding any other law, rule or regu-20 lation to the contrary, funds appropriated 21 22 herein shall be available for payment of 23 financial assistance, net of any disallow-24 ances, refunds, reimbursements and cred-25 its, and may be suballocated to other departments and agencies to accomplish the 26 27 intent of this appropriation subject to 28 approval of the director of the budget. 29 Notwithstanding any provision of law to the 30 contrary, funds appropriated herein shall 31 be available for payment of liabilities heretofore accrued or hereafter to accrue 32 33 34 For school health services grants to public 35 schools totaling \$13,840,000 in the 2019-36 20 school year; provided that, notwith-37 standing any provisions of law to the 38 contrary, in addition to any other appor-39 tionment, such grants shall only be paya-40 ble to any city school district in a city 41 having a population in excess of 125,000, 42 and less than 1,000,000 inhabitants, and 43 such district shall be eligible to receive 44 the same amount it was eligible to receive 45 for the 2010-11 school year. Funds appropriated herein shall be considered general 46 47 support for public schools and shall be 48 paid in accordance with a schedule devel-49 oped by the commissioner of education and 50 approved by the director of the budget. 51 Notwithstanding any provision of law to the contrary, subject to the approval of the 52



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director of the budget, funds appropriated 1 herein may be interchanged with any other 2 item of appropriation for general support 3 4 for public schools within the general fund 5 local assistance account office of prekin-6 dergarten through grade twelve education 7 program. Notwithstanding any other law, 8 rule or regulation to the contrary, funds 9 appropriated herein shall be available for 10 payment of financial assistance, net of 11 any disallowances, refunds, reimbursements 12 and credits, and may be suballocated to 13 other departments and agencies to accom-14 plish the intent of this appropriation 15 subject to the approval of the director of 16 the budget. Notwithstanding any provision 17 of law to the contrary, funds appropriated 18 herein shall be available for payment of 19 liabilities heretofore accrued or hereaft-20 er to accrue (21757) 9,688,000 For additional school health services grants 21 22 to the Buffalo City School District for 23 the 2019-20 school year 1,200,000 24 For additional school health services grants 25 to the Rochester City School District for 26 the 2019-20 school year 1,200,000 27 For the teachers of tomorrow awards to 28 school districts for the 2019-20 school 29 year in the amount of \$25,000,000, 30 provided that \$5,000,000 of this total 31 amount in such school year shall be made 32 available for a program to be developed by 33 the commissioner of education to attract 34 qualified teachers that have received or 35 will receive a transitional certificate 36 and agree to teach mathematics, science, 37 or bilingual education in a low performing 38 school, further provided that of this 39 \$5,000,000, a total of up to \$500,000 in 40 each such school year shall be made avail-41 able for demonstration programs in the 42 Yonkers and Syracuse city school districts to increase the number of teachers in such 43 districts who teach math, science and 44 related areas and who have such a transi-45 tional certificate, and provided further 46 47 notwithstanding any inconsistent that 48 provision of law of this \$5,000,000, a 49 total of \$1,000,000 shall be made avail-50 able as a matching grant to colleges and 51 universities to support programs designed 52 to recruit and train math and science



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teachers based on a proven national model 1 that results in improved student achieve-2 ment and enhanced teacher retention in the 3 4 classroom. Funds appropriated herein shall be consid-5 ered general support for public schools. 6 Notwithstanding any provision of law to 7 the contrary, funds appropriated herein 8 9 may be interchanged with any other item of 10 appropriation for general support for 11 public schools within the general fund 12 local assistance account office of prekin-13 dergarten through grade twelve education 14 program. 15 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated 16 17 herein shall be available for payment of financial assistance, net of any disallow-18 19 ances, refunds, reimbursements and cred-20 its, may be suballocated to other depart-21 ments and agencies to accomplish the 22 intent of this appropriation subject to 23 approval of the director of the budget. 24 Notwithstanding any provision of law to 25 the contrary, funds appropriated herein 26 shall be available for payment of liabil-27 ities heretofore accrued or hereafter to 28 accrue (21759) 17,500,000 29 For payment of employment preparation educa-30 tion aid for the 2019-20 school year 31 pursuant to paragraph e of subdivision 11 32 of section 3602 of the education law. 33 Notwithstanding any provision of law to the 34 contrary, funds appropriated herein may be 35 suballocated, subject to the approval of 36 the director of the budget, to other 37 departments and agencies to accomplish the 38 intent of this appropriation and subject 39 to the approval of the director of the 40 budget, such funds shall be available to 41 the department net of disallowances, 42 refunds, reimbursements and credits. 43 Funds appropriated herein shall be consid-44 ered general support for public schools. Notwithstanding any provision of law to 45 the contrary, funds appropriated herein 46 47 may be interchanged with any other item of 48 appropriation for general support for 49 public schools within the general fund 50 local assistance account office of prekin-51 dergarten through grade twelve education program. Notwithstanding any provision of 52



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1	law to the contrary, funds appropriated
2	herein shall be available for payment of
3	liabilities heretofore accrued or hereaft-
4	er to accrue (21762)
5	For continuation of a statewide universal
6	full-day pre-kindergarten program in
7	accordance with section 3602-ee of the
8	education law to reimburse school
9	districts and/or eligible entities for the
10	cost of awarded programs operating in the
11	2019-20 school year and prior school
12	years; provided that up to 25 percent of a
13	school district's and/or eligible entity's
14	awarded funds shall be made available in
15	the final quarter of the year in which
16	services are provided as an advance on
17	subsequent school year liabilities;
18	provided further that funds appropriated
19	herein shall only be awarded to school
20	districts and/or eligible entities which
21	meet requirements provided for in section
22	3602-ee of the education law.
23	Provided further that funds appropriated
24	herein shall only be used to supplement
25	and not supplant current local expendi-
26	tures of federal, state or local funds on
27	pre-kindergarten programs and the number
28	of placements in such programs from such
29	sources and that current local expendi-
30	tures shall include any local expenditures
31	of federal, state or local funds used to
32	supplement or extend services provided
33	directly or via contract to eligible chil-
34	dren enrolled in a universal pre-kinder-
35	garten program in accordance with section
36	3602-e of the education law. Notwithstand-
37	ing any provision of law to the contrary,
38	the funds appropriated herein shall only
39	be available for a statewide universal
40	full-day pre-kindergarten program and, as
41	of July 1, 2020, may be suballocated or
42 43	transferred to any other appropriation for the sole purpose of administering such
43 44	
	program. Notwithstanding any provision of
45 46	law to the contrary, programs that provide services for fewer than 180 days will be
40 47	—
47 48	subject to the provisions of subdivision 16 of section 3602-e of the education law
48 49	(56138)
49 50	For an additional four-year plan to imple-
50 51	ment a statewide universal full-day pre-
52	kindergarten program in accordance with
54	AINAGLYALCEN PLOYLAM IN ACCOLUANCE WICH

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section 3602-ee of the education law, 1 provided that of the amounts appropriated 2 hundred forty million 3 herein, three dollars (\$340,000,000) per year shall be 4 available to reimburse school districts 5 and/or eligible entities for the cost of 6 7 awarded programs operating in the 2014-15 8 through 2023-24 school years. Notwith-9 standing section 40 of the state finance 10 law or any provision of law to the contra-11 ry, this appropriation shall remain in 12 full force and effect to the maximum extent allowed by law 1,360,000,000 13 reimbursement of supplemental basic 14 For 15 tuition payments to charter schools made 16 by school districts in the 2018-19 school 17 year, as defined by paragraph (a) of 18 subdivision 1 of section 2856 of the education law (55907) 151,000,000 19 For charter schools facilities aid for the 20 2018-19 school year and prior school years 21 22 pursuant to subdivision 6-g of section 23 3602 of the education law (55971) 31,500,000 24 Funds appropriated herein shall be used to 25 provide awards to school districts, boards of cooperative educational services, and 26 27 other eligible entities based on a plan 28 developed by the commissioner of education 29 and approved by the director of the budg-30 et. Provided that at least the following 31 amounts of the funds appropriated herein 32 shall be made available as follows: 33 (i) \$21,590,000 shall be used for the 34 continuation of school-wide extended 35 learning grants to school districts or 36 school districts in collaboration with 37 not-for-profit community-based organiza-38 tions pursuant to the guidelines set forth 39 and the awards made pursuant to chapter 53 40 of the laws of 2013. 41 (ii) \$6,095,000 shall be used for grants 42 awarded based on responses to the 2013-20 43 NYS pathways in technology early college 44 high schools request for proposals, pursuant to chapter 53 of the laws of 2013. 45 (iii) \$4,505,000 shall be used for grants 46 47 awarded based on responses to the 2014-21 48 NYS pathways in technology early college 49 high schools request for proposals, pursu-50 ant to chapter 53 of the laws of 2014. 51 (iv) \$3,050,000 shall be used for grants 52 awarded based on responses to the



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2015-2022 NYS pathways in technology early 1 schools 2 college high request for proposals, pursuant to chapter 53 of the 3 laws of 2015. 4 (v) \$2,100,000 shall be used for grants 5 awarded based on responses to 6 the 7 2018-2024 NYS pathways in technology early 8 college high school request for proposals, 9 pursuant to chapter 53 of the laws of 10 2017. 11 (vi) \$9,000,000 shall be used for early 12 college high school grants awarded based 13 on responses to a request for proposals, 14 pursuant to chapter 53 of the laws of 15 2018. 16 (vii) \$1,900,000 shall be used for the 17 continuation of early college high school 18 awards made based on responses to the New 19 York state early college high school ECHS 20 program request for proposals pursuant to chapter 53 of the laws of 2017. 21 \$1,910,000 shall be used for the 22 (viii) 23 continuation of smart scholars early 24 college high school grants, provided that funds shall be used pursuant to the guide-25 26 lines set forth and the awards made pursu-27 ant to chapter 53 of the laws of 2013. 28 \$1,350,000 shall be used for (ix) the 29 continuation of smart transfer early 30 college high school program grants awarded 31 based on responses to the New York state smart transfer ECHS program request for 32 33 proposals pursuant to chapter 53 of the 34 laws of 2016. 35 \$19,000,000 shall be used for the (x) 36 continuation of the master teacher 37 program, pursuant to chapter 53 of the 38 laws of 2013, chapter 53 of the laws of 39 2015, chapter 53 of the laws of 2017, and 40 chapter 53 of the laws of 2018; notwith-41 standing any provision of law to the 42 contrary, upon approval of the director of 43 the budget, the funds hereby made avail-44 able for master teacher program funding 45 may be suballocated, interchanged, transferred or otherwise made available to the 46 47 state university of New York for the 48 services and expenses of administering 49 such program. 50 \$5,000,000 shall be used for (xi) the 51 continuation of QUALITYstarsNY, pursuant 52 to chapter 53 of the laws of 2015 and



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chapter 53 of the laws of 2016; notwith-1 standing any provision of law to the 2 contrary, upon approval of the director of 3 the budget, the funds hereby made avail-4 able for QUALITYstarsNY may be suballo-5 cated, interchanged, transferred or other-6 7 wise made available to the office of 8 children and family services for the sole 9 purpose of administering such system.

10 (xii) \$3,000,000 shall be used for the 11 continuation of New York state masters-in-12 education teacher incentive scholarship 13 program, pursuant to chapter 53 of the 14 of 2015; notwithstanding laws anv 15 provision of law to the contrary, upon 16 approval of the director of the budget, the funds hereby made available for the 17 18 masters-in-education teacher incentive 19 scholarship program may be suballocated, 20 interchanged, transferred or otherwise 21 made available to the higher education services corporation for the sole purpose 22 23 of administering such program.

24 (xiii) \$35,000,000 shall be used for the 25 continuation of awards made based on 26 responses to the empire state after-school 27 program request for proposals pursuant to 28 chapter 53 of the laws of 2017; notwith-29 standing any provision of law to the contrary, upon approval of the director of 30 31 the budget, the funds hereby made available may be suballocated, interchanged, 32 33 transferred or otherwise made available to 34 the office of children and family services 35 for the sole purpose of administering such 36 grants.

37 (xiv) \$10,000,000 shall be used for the 38 continuation of awards made based on 39 responses to the empire state after-school 40 program request for proposals pursuant to 41 chapter 53 of the laws of 2018; notwith-42 standing any provision of law to the 43 contrary, upon approval of the director of 44 the budget, the funds hereby made available may be suballocated, interchanged, 45 46 transferred or otherwise made available to 47 the office of children and family services 48 for the sole purpose of administering such 49 grants.

50 (xv) \$4,000,000 shall be used for services
51 and expenses to subsidize the remaining
52 cost of advanced placement and interna-



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tional baccalaureate exam fees for low-in-1 come students, as determined by free and 2 reduced price lunch eligibility, pursuant 3 to a plan developed by the commissioner of 4 education and approved by the director of 5 6 the budget. 7 (xvi) \$500,000 shall be used for grants for 8 the advanced courses access program pursu-9 ant to chapter 53 of the laws of 2018, 10 provided that such grants shall be awarded 11 to school districts and/or boards of coop-12 erative educational services in order to 13 increase advanced course offerings for 14 students, particularly in districts with 15 no or very limited advanced course offer-16 ings. (xvii) \$400,000 shall be used for empire 17 state excellence in teaching awards pursu-18 ant to chapter 53 of the laws of 2017; 19 20 notwithstanding any provision of law to 21 the contrary, upon approval of the director of the budget, the funds hereby made 22 23 available may be suballocated, inter-24 changed, transferred or otherwise made available to the state university of New 25 York for the services and expenses of 26 27 administering such awards. 28 (xviii) \$6,000,000 shall be used for grants 29 for the smart start computer science 30 program pursuant to chapter 53 of the laws 31 of 2018. (xix) \$5,000,000 shall be used for addi-32 33 tional funds to reimburse sponsors of 34 school breakfast programs pursuant to 35 chapter 53 of the laws of 2018. 36 (xx) \$750,000 shall be used for additional 37 services and expenses of a program to 38 develop farm to school initiatives, pursu-39 ant to chapter 53 of the laws of 2018; 40 notwithstanding any provision of law to 41 the contrary, upon approval of the direc-42 tor of the budget, the funds hereby made 43 available may be suballocated, inter-44 changed, transferred or otherwise made 45 available to the department of agriculture and markets for the services and expenses 46 47 of administering such awards. \$500,000 shall be used for services 48 (xxi) 49 locally and expenses of run gang prevention and education programs, pursu-50 ant to chapter 53 of the laws of 2018; 51 52 notwithstanding any provision of law to



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the contrary, upon approval of the direc-1 tor of the budget, the funds hereby made 2 available may be suballocated, 3 interchanged, transferred or otherwise made 4 available to the department of criminal 5 justice services for the services and 6 7 expenses of administering such awards. 8 (xxii) \$250,000 shall be used for grants to 9 school districts to allow community 10 schools to expand mental health services 11 and capacity of community school programs 12 pursuant to chapter 53 of the laws of 13 2018. 14 (xxiii) \$9,000,000 shall be used for early 15 college high school grants, pursuant to a 16 plan developed by the commissioner of 17 education and approved by the director of 18 the budget: provided that beginning in the 2019-20 fiscal year, any funds appropri-19 20 ated for early college high schools pursuant to this section but not committed 21 22 shall be consolidated into one fund and 23 distributed pursuant to a request for 24 proposal. Eligible applicants shall be 25 existing or new approved early college 26 high school programs that are those that 27 have a formal partnership between a school 28 district and at least one institution of 29 higher education, approved by the commis-30 sioner in accordance with the regulations 31 commissioner which provides of the 32 students enrolled in such program with 33 high school courses leading to the grant-34 ing of a high school diploma and college 35 level courses leading to the granting of 36 at least 24 college credits and up to a 37 post-secondary degree or diploma from a 38 partner institution of higher education at 39 no cost to the student or student's fami-40 ly; and that such plan shall prioritize 41 (a) programs serving students in schools 42 with graduation rates below the state 43 average which are not currently engaged in 44 a school-wide turnaround plan, and (b) programs that lead students to a career in 45 46 computer science. Provided further that 47 school districts or boards of cooperative 48 educational services awarded such grants 49 shall agree to offer opportunities for 50 every student in the school to graduate 51 with at least one college credit, through 52 programs including but not limited to an



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1 early college high school, dual enrollment, or advanced placement courses. 2 Provided further that a portion of the 3 4 payments to early college high school 5 programs awarded funding from this appro-6 priation shall be made on a sliding scale 7 based upon the number of college credits 8 earned annually by participating students, 9 consistent with guidelines established by 10 the commissioner of education, provided 11 that the maximum annual grant award shall 12 be \$500,000. 13 Provided further that in connection with 14 such guidelines, the commissioner of 15 education shall execute a memorandum of 16 understanding with the state university of 17 New York and the city university of New 18 York to develop common data collection, 19 sharing and reporting mechanisms based on 20 student-level data for students enrolled in early college high school programs. 21 22 Notwithstanding any provision of law to the 23 contrary, higher education partners 24 participating in an early college high 25 school program, or the entity/entities responsible for setting tuition at the 26 27 institution, shall be authorized to set a 28 reduced rate of tuition and/or fees, or to 29 waive tuition and/or fees entirely, for 30 students enrolled in such an early college 31 high school program with no reduction in other state, local or other support for 32 33 such students earning college credit that 34 such higher education partner would other-35 wise be eligible to receive. 36 (xxiv) \$1,500,000 shall be used for master 37 teacher awards to support awards to indi-38 vidual high-performing teachers in any 39 grade teaching in schools with high rates 40 of teacher turnover or in schools with 41 high rates of teachers with fewer than 42 three years of teaching experience. 43 Provided further that the funds hereby made 44 shall support the award of available stipends of \$15,000 per annum over four 45 46 years to such individual teachers, and of 47 related costs, administered by the state 48 university of New York pursuant to a plan 49 developed in consultation with the commis-50 sioner of education, who shall consult 51 with appropriate state organizations 52 representing K-12 public school teachers,



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and approved by the director of the budg-1 et, to build a corps of outstanding teach-2 ers in order to improve the quality of 3 instruction at public schools. Such plan 4 for use of funding hereby made available 5 shall: (i) establish an application proc-6 ess; (ii) include guidelines by which 7 8 applications from eligible teachers shall be evaluated, which shall include, but not 9 10 be limited to, achievement of a rating of 11 highly effective on the annual profes-12 sional performance review; and (iii) 13 provide periodic opportunities for profes-14 sional development for successful appli-15 cants. Provided, further, that priority 16 shall be given to applicants in regions 17 where a similar program is not otherwise 18 offered. 19 Notwithstanding any provision of law to the 20 contrary, upon approval of the director of the budget, the funds hereby made avail-21 22 able may be suballocated, interchanged, 23 transferred or otherwise made available to 24 the state university of New York for the services and expenses of administering 25 such awards. Nothing herein shall 26 be construed to limit the rights of labor 27 28 organizations representing teachers to 29 collectively bargain terms and conditions 30 pursuant to article 14 of the civi1 31 service law. 32 (xxv) \$10,000,000 shall be used for empire 33 state after-school grants pursuant to a 34 plan developed by the office of children 35 and family services in consultation with 36 the commissioner of education and approved by the director of the budget, to support 37 38 the establishment and/or expansion of

39 after-school programs by school districts 40 or not-for-profit community-based organ-41 izations which are (A) located in a school 42 district with high rates of student home-43 lessness, or (B) located in a school district in at-risk areas identified by 44 45 the office of children and family services, division of criminal justice 46 47 services, division of state police, county executive, or local law enforcement. 48 Provided that such grants shall be awarded 49 50 based on factors including, but not limit-51 ed to, the following: (i) measures of

51 ed to, the following: (i) measures of 52 school district need, (ii) measures of the



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need of students to be served, (iii) 1 the proposal 2 applicant's to target the highest-need schools and students, 3 (iv) the applicant's program design to meet the 4 specific needs of students, including 5 homeless students or students affected by 6 violence, and (v) proposal quality. 7 8 Provided, further, that an empire state 9 after-school grant shall equal the product 10 of (i) the approved number of student 11 placements multiplied by (ii) \$1,600; 12 provided, however, that no applicant shall 13 receive a grant in excess of the total 14 actual grant expenditures incurred by the 15 applicant in the current school year as 16 approved by the office of children and 17 family services. Provided, further, that \$2,000,000 of such 18 19 funds shall be initially made available to 20 applicants located in high-need school 21 districts in Nassau County or Suffolk 22 County. 23 Provided, further, an awardee shall agree to 24 adopt approved quality indicators including, but not limited to, valid and reli-25 26 able measures of environmental quality, and the quality of staff-student inter-27 28 actions and student outcomes. Provided 29 further, that all programs shall agree to 30 gang-prevention offer programming. 31 Provided, further, that no school district 32 shall receive more than 40 percent of the 33 total empire state after-school program 34 grant allocation. Notwithstanding any 35 provision of law to the contrary, upon 36 approval of the director of the budget, 37 the funds hereby made available may be 38 suballocated, interchanged, transferred or 39 otherwise made available to the office of 40 children and family services for the sole 41 purpose of administering such grants. 42 (xxvi) \$1,800,000 shall be used for services 43 and expenses to subsidize the remaining cost of advanced placement and interna-44 45 tional baccalaureate exam fees for low-in-46 come students, as determined by free and 47 reduced price lunch eligibility, pursuant 48 to a plan developed by the commissioner of 49 education and approved by the director of 50 the budget. 51 \$1,000,000 shall be used for grants (xxvii) 52 for the advanced courses access program,



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provided that such grants shall be awarded 1 to school districts with no or very limit-2 ed advanced course offerings for students 3 or to boards of cooperative educational 4 services containing such school districts. 5 Provided further, that such grants shall 6 7 be awarded, based on a plan developed by 8 the commissioner of education and approved 9 by the director of the budget, to school 10 districts and boards of cooperative educa-11 tional services to establish advanced 12 placement courses or other equally rigor-13 ous advanced courses in subjects including 14 but not limited to English, history, 15 science, mathematics, engineering, comput-16 er science, or world languages. 17 Provided further that, such grants may be

used for teacher training and development, 18 19 materials and supplies, or equipment and 20 services for digital learning. Provided, 21 further, that no awardee shall receive a grant in excess of the total actual grant 22 23 expenditures incurred in the current 24 school year as approved by the commission-25 er and provided further that such grants 26 shall only be used to supplement, not 27 supplant existing funding for advanced 28 courses. Provided further that no awardee 29 shall receive more than 40 percent of the 30 total grant allocation.

31 (xxviii) \$15,000,0000 shall be used for 32 additional grants for prekindergarten; 33 provided that grants shall be awarded 34 pursuant to subdivision 18 of section 35 3602-e of the education law, based on a 36 request for proposals developed by the commissioner of education and approved by 37 38 the director of the budget, to school 39 districts to establish new full-day and 40 half-day prekindergarten placements for 41 three-year-olds and four-year-olds; 42 provided, further, that such grants shall 43 only be used to supplement, not supplant existing prekindergarten programs; 44 and provided, further, that any portion of the 45 46 funds hereby made available that is not 47 awarded shall remain available for subse-48 guent awards in the 2020-21 school year or 49 for full-day and half-day prekindergarten 50 grants to be awarded in subsequent school 51 years.



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Provided, further, that such grants from 1 funds hereby made available shall 2 be awarded based on factors including, but 3 not limited to, the following: (i) meas-4 ures of school district need, (ii) meas-5 ures of the need of students to be served 6 7 by the school district, (iii) the school 8 district's proposal to target the 9 highest-need schools and students, (iv) 10 the extent to which the district's 11 proposal would prioritize funds to maxi-12 mize the total number of eligible children 13 in the district served in prekindergarten 14 programs, (v) the school district's 15 proposal to include students of all learn-16 ing and physical abilities in integrated 17 settings and (vi) proposal quality; provided further that preference for the 18 19 2019-20 awards shall be given to high-need 20 school districts without a current state-21 funded prekindergarten program.

22 Provided, however, that full-day and half-23 day prekindergarten grants funded hereby 24 shall only be available to support programs (i) that provide instruction for 25 at least five hours per school day for 26 full-day prekindergarten programs and at 27 least two and one-half hours per school 28 29 day for half-day prekindergarten programs; 30 that agree to offer instruction (ii) 31 consistent with applicable New York state 32 prekindergarten early learning standards; 33 and (iii) that otherwise comply with all 34 of the same rules and requirements as 35 universal prekindergarten programs pursu-36 ant to section 3602-e of the education law 37 except as modified herein; provided that 38 notwithstanding paragraph c of subdivision 39 1 of section 3602-e of the education law 40 notwithstanding, for the purposes of this 41 appropriation, an eligible child shall be 42 a resident child who is three years of age 43 on or before December first of the year in 44 which he or she is enrolled.

Provided, further, that as a condition of eligibility for receipt of such funding 45 46 47 for three-year-olds, a school district must currently offer a prekindergarten 48 49 program for four-year-old children, or 50 children who would otherwise be eligible 51 under paragraph c of subdivision 1 of section 3602-e of the education 52 law;



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1 provided, further, that a school district 2 may apply for only as many full-day or half-day placements for three-year-old 3 4 children as it currently offers for fourvear-old children, or children who would 5 otherwise be eligible under paragraph c of 6 subdivision 1 of section 3602-e of the 7 8 education law. 9 Provided, further, that a school district's 10 grant shall equal the product of (A) (i) 11 two multiplied by the approved number of 12 new full-day prekindergarten placements 13 plus (ii) the approved number of half-day 14 prekindergarten placement conversions and 15 the approved number of new half-day prek-16 placements, and indergarten (B) the 17 district's selected aid per prekindergar-18 ten pupil pursuant to subparagraph (i) of 19 paragraph b of subdivision 10 of section 20 3602-e of the education law; provided, 21 however, that no district shall receive a 22 grant in excess of the total actual grant 23 expenditures incurred by the district in 24 the current school year as approved by the 25 commissioner of education. Provided, further, a school district shall 26 27 agree to adopt approved quality indicators 28 within two years, including, but not 29 limited to, valid and reliable measures of 30 environmental quality, the quality of 31 teacher-student interactions and child 32 outcomes, and ensure that any such assess-33 ment of child outcomes shall not be used 34 to make high-stakes educational decisions 35 for individual children. 36 Provided, further, a school district shall 37 agree to maximize partnerships with commu-38 nity-based organizations in developing new 39 pre-kindergarten slots, and shall agree to 40 maximize the inclusion of students with 41 disabilities. 42 (xxix) \$1,500,000 shall be used for the 43 refugee and immigrant student welcome 44 grants program, pursuant to a plan devel-45 oped by the commissioner of education and 46 approved by the director of the budget, 47 provided that such plan shall prioritize 48 awards to school districts with increased 49 refugee and immigrant populations, includ-50 ing unaccompanied minor students. 51 Provided further that such funds shall be 52 used for activities including but not



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limited to expanded 1 community school 2 activities, the provision of school supplies for incoming students, training 3 4 opportunities for staff on trauma and cultural sensitivity, employment of coun-5 selors and psychologists, and parental and 6 7 family engagement and support. 8 Provided further that such funds shall only 9 be used to supplement, and not supplant, 10 current local expenditures of federal, 11 state or local funds. 12 Provided, further, that no district shall receive a grant in excess of the total 13 14 actual grant expenditures incurred by the 15 district in the current school year as 16 approved by the commissioner of education. 17 Provided, further, that no school district shall receive more than 40 percent of the 18 19 total grant allocation. 20 Provided, further, that \$500,000 of such funds shall be initially made available to 21 22 applicants located in high-need school 23 districts in Nassau County or Suffolk 24 County. Provided further that 25 school districts 26 receiving such grants shall agree to part-27 ner with state agencies such as the bureau 28 of refugee and immigrant assistance to 29 provide information on ENL and naturaliza-30 tion services. 31 Notwithstanding any provision of law to the 32 contrary, upon approval of the director of 33 the budget, the funds hereby made avail-34 able may be suballocated, interchanged, 35 transferred or otherwise made available to 36 the office of temporary and disability 37 assistance for the services and expenses 38 of administering such awards. 39 (xxx) \$3,000,000 shall be used for alterna-40 tive discipline grants pursuant to a plan 41 developed by the commissioner of education 42 and approved by the director of the budg-43 et, provided that such plan shall prior-44 itize awards to school districts identi-45 fied by the commissioner of education as 46 being high need or identified as having 47 high numbers of student suspensions or 48 exclusions. Provided further that such 49 funds shall be used to increase the use of 50 alternative approaches to student disci-51 pline through activities including but not limited to restorative justice techniques, 52



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1 therapeutic crisis intervention, staff training on alternative discipline, and 2 trauma informed education. 3 Provided further that such funds shall only 4 be used to supplement, and not supplant, 5 current local expenditures of federal, 6 state or local funds. 7 8 Provided, further, that no district shall 9 receive a grant in excess of the total 10 actual grant expenditures incurred by the 11 district in the current school year as 12 approved by the commissioner of education. 13 Provided, further, that no school district 14 shall receive more than 40 percent of the 15 total grant allocation. 16 (xxxi) \$1,500,000 shall be used for services 17 and expenses of school mental health programs pursuant to a plan developed by 18 the commissioner of education and approved 19 20 by the director of the budget, provided that such plan shall provide grants to 21 school districts for middle or junior high 22 23 schools for the purposes of supporting 24 student mental health or school climate 25 through activities including but not limited to school mental health centers, 26 27 teacher training and support, school-wide 28 anti-bullying programs, school climate 29 surveys and tools, and school and family 30 engagement resources. Provided further, 31 that of the amount appropriated herein, \$500,000 shall be used to support the 32 33 school mental health technical assistance 34 center. 35 Provided further that such funds shall only 36 be used to supplement, and not supplant, current local expenditures of federal, 37 38 state or local funds. 39 Provided, further, that no district shall 40 receive a grant in excess of the total 41 actual grant expenditures incurred by the 42 district in the current school year as 43 approved by the commissioner of education. 44 Provided, further, that no school district 45 shall receive more than 40 percent of the total grant allocation. 46 47 (xxxii) \$3,000,000 shall be used for 48 services and expenses of the we teach NY 49 grant program to address the teacher shor-50 tage in identified subject areas pursuant 51 to a plan developed by the commissioner of 52 education and approved by the director of



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the budget in order to recruit a corps of 1 outstanding teacher candidates in high-2 3 need shortage areas. Provided that, such plan for use of funding 4 hereby made available shall: (i) prior-5 itize recruiting teacher candidates as 6 7 incoming college freshmen in hard to staff 8 subject areas, (ii) award funds to school 9 districts partnering with an institution 10 of higher education, (iii) require that 11 awarded school districts provide mentors 12 and paid internship opportunities for 13 teaching candidates, and (iv) require that 14 teachers will have a guaranteed job oppor-15 tunity at the end of the program if they 16 meet all program requirements. 17 Notwithstanding any provision of law to the 18 contrary, upon approval of the director of 19 the budget, the funds hereby made available may be suballocated, interchanged, 20 transferred or otherwise made available to 21 the state university of New York for the 22 23 services and expenses of administering 24 such awards. Provided further that such 25 funds shall only be used to supplement, 26 and not supplant, current local expendi-27 tures of federal, state or local funds. 28 Provided, further, that no district shall receive a grant in excess of the total 29 30 actual grant expenditures incurred by the 31 district in the current school year as 32 approved by the commissioner of education. 33 Provided, further, that no school district shall receive more than 40 percent of the 34 35 total grant allocation. 36 (xxxiii) \$1,000,000 shall be useđ for 37 services and expenses of recovery high 38 schools, pursuant to a plan developed by 39 the commissioner of education and approved 40 by the director of the budget. Provided 41 further that such grants shall be made to 42 boards of cooperative educational services 43 in order to help facilitate the implemen-44 tation of a recovery high school. 45 Provided further that such grants shall only be made to such programs that offer a 46 47 safe and supportive learning environment 48 for students diagnosed with or at risk of 49 substance use disorder; incorporate treat-50 ment and recovery supports into the normal 51 school day to facilitate personal, academic, vocational and recovery success for 52



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the student; and are recognized by the 1 commissioner of education. 2 (xxxiv) \$1,500,000 shall be used for the 3 4 expanded mathematics access program, pursuant to a plan developed by the 5 commissioner of education and approved by 6 7 the director of the budget. Provided 8 further that the funds hereby made avail-9 able shall be awarded to a not-for-profit 10 organization to provide additional math 11 instruction through the use of internet 12 accessible learning games to build basic 13 math fluency for elementary school 14 students. Provided further that such an 15 organization shall have been independently 16 evaluated for its efficacy in improving 17 early math skills. Provided further that up to \$500,000 of the amount hereby made 18 available shall be allocated for the 19 services and expenses of a state-wide math 20 tournament for students in grades one 21 22 through five. Notwithstanding any 23 provision of law to the contrary, upon 24 approval of the director of the budget, the funds hereby made available may be 25 26 suballocated, interchanged, transferred or 27 otherwise made available to the state university of New York for the services 28 29 and expenses of administering such awards. 30 Notwithstanding any provision of law to the contrary, the \$49,800,000 made available 31 in items (xxiii) to (xxxiv) herein appro-32 33 priated herein shall constitute the competitive awards amount authorized for 34 35 the 2019-20 school year. Notwithstanding 36 section 40 of the state finance law or any 37 provision of law to the contrary, this appropriation shall lapse on March 31, 38 39 2021 234,113,000 For additional funds for a \$15,000,000 40 41 universal prekindergarten expansion pursu-42 ant to subdivision 18 of section 3602-e of 43 the education law 10,500,000 44 Additional services and expenses of school 45 mental health programs pursuant to a plan developed by the commissioner of educa-46 47 tion, provided that such plan shall 48 provide grants to school districts for 49 middle or junior high schools for the 50 purposes of supporting student mental health or school climate through activ-51 52 ities including but not limited to school



1	mental health centers, teacher training
2	and support, school-wide anti-bullying
3	programs, school climate surveys and
4	tools, and school and family engagement
5	resources. Provided further, that of the
6	amount appropriated herein, \$500,000 shall
7	be used to support the school mental
8	health technical assistance center.
9	Provided further that such funds shall only
10	be used to supplement, and not supplant,
11	current local expenditures of federal,
12	state or local funds.
13	Provided, further, that no district shall
14	receive a grant in excess of the total
15	actual grant expenditures incurred by the
16	district in the current school year as
17	approved by the commissioner of education.
18	Provided, further, that no school district
19	shall receive more than 40 percent of the
20	total grant allocation
21	For additional reimbursement to the East
22	Ramapo central school district to support
23	students attending public schools in such
24	district provided that the district is in
25	compliance with the requirements set forth
26	in chapter 89 of the laws of 2016 1,000,000
27	For services and expenses of community
28	school regional technical assistance
29	centers for the 2019–20 school year. Funds
30	appropriated herein shall be used to oper-
31	ate three regional centers that shall
32	provide technical assistance to school
33	districts establishing or operating commu-
34	nity school programs, pursuant to a plan
35	developed by the commissioner of education
36	and approved by the director of the budg-
37	et. Provided, further, that such plan
38	shall establish a process for selection of
39	nonprofit entities with expertise in
40	community school programs and technical
41	assistance to operate such centers (55962) 1,200,000
42	For services and expenses of the my broth-
43	er's keeper initiative. A portion of this
44	appropriation may be transferred to any
45	other program or fund within the state
46	education department for these purposes
47	(55928) 18,000,000
48	For services and expenses of remaining obli-
49	gations for the 2018-19 school year for
50	support for the operation of targeted
51 52	pre-kindergarten for those providers not
52	eligible to receive funding pursuant to



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section 3602-e of the education law and 1 for support for providers continuing to 2 operate such programs in the 2019-20 3 school year. Such funds shall be expended 4 pursuant to a plan developed by the 5 commissioner of education and approved by 6 7 the director of the budget (21763) 1,303,000 8 For services and expenses of remaining obli-9 gations of a \$14,260,000 teacher resources 10 and computer training centers program for 11 the 2018-19 school year (55985) 4,278,000 12 Funds appropriated herein shall be available 13 for services and expenses of a \$14,260,000 14 teacher resources and computer training 15 center program for the 2019-20 school year ... 9,982,000 16 For education of children of migrant workers 17 for the 2019-20 school year (21764) 89,000 18 For the school lunch and breakfast program. 19 Funds for the school lunch and breakfast 20 program shall be expended subject to the limitation of funds available and may be 21 22 used to reimburse sponsors of non-profit 23 school lunch, breakfast, or other school 24 child feeding programs based upon the number of federally reimbursable break-25 26 fasts and lunches served to students under 27 such program agreements entered into by 28 the state education department and such 29 sponsors, in accordance with an act of 30 Congress entitled the "National School Lunch Act, " P.L. 79-396, as amended, or 31 the provisions of the "Child Nutrition Act 32 33 of 1966," P.L. 89-642, as amended, in the 34 case of school breakfast programs to reim-35 burse sponsors in excess of the federal 36 rates of reimbursement. Notwithstanding 37 any provision of law to the contrary, the 38 moneys hereby appropriated, or so much 39 thereof as may be necessary, are to be 40 available for the purposes herein speci-41 fied for obligations heretofore accrued or 42 hereafter to accrue for the school years 43 beginning July 1, 2017, July 1, 2018 and July 1, 2019. 44 Notwithstanding any law, rule or regulation 45 46 to the contrary, the amount appropriated 47 herein represents the maximum amount paya-48 ble during the 2019-20 state fiscal year 49 for state reimbursement for school lunch and breakfast programs (21702) 34,400,000 50 For additional services of the school lunch 51



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and breakfast program to pay the student 1 cost of reduced price meals 2,300,000 2 For additional funds to reimburse sponsors 3 4 of school lunch programs that have purchased at least 30 percent of their 5 total food products for its school lunch 6 7 service program from New York State farm-8 ers, growers, producers, or processors, 9 based upon the number of federally reim-10 bursable lunches served to students under 11 such program agreements entered into by 12 the state education department and such 13 accordance with sponsors, in the 14 provisions of the "National School Lunch 15 Act," P.L. 79-396, as amended, to reim-16 burse sponsors in excess of the federal 17 and State rates of reimbursement, provided, that the total State subsidy 18 shall not exceed twenty-five cents per 19 school lunch meal, which shall include any 20 annual state subsidy received by such 21 22 sponsor under any other provision of State 23 law, provided further that funds appropri-24 ated herein shall be made available on or 25 after April 1, 2020 (55986) 10,000,000 For nonpublic school aid payable in the 26 27 2019-20 state fiscal year. Provided that shall 28 nonpublic schools continue to 29 receive aid based on either a 5.0/5.5 hour standard instructional day, or another 30 31 work day as certified by the nonpublic 32 school officials, in accordance with the 33 methodology for computing salary and bene-34 fits applied by the department in paying aid for the 2012-13 and prior school 35 36 years. Notwithstanding any provision of 37 law, rule or regulation to the contrary, 38 the amount appropriated herein represents 39 the maximum amount payable during the 40 2019-20 state fiscal year (21769) 115,652,000 41 For aid payable for the 2018-19 school year 42 for additional nonpublic school aid. 43 Notwithstanding any inconsistent provision 44 of law, funds appropriated herein shall be 45 available for payment of aid heretofore accrued and hereafter to accrue (21770) 77,476,000 46 47 academic intervention for nonpublic For 48 schools based on a plan to be developed by 49 the commissioner of education and approved 50 by the director of the budget (21771) 922,000 For services and expenses related to nonpub-51 lic school STEM programs (55964) 20,000,000 52



1	For additional services and expenses related
2	to nonpublic school STEM programs 5,000,000
3	For costs associated with schools for the
4	blind and deaf and other students with
5	disabilities subject to article 85 of the
6	education law, including state aid for
7	blind and deaf pupils in certain insti-
8	tutions to be paid for the purposes
9	provided under section 4204-a of the
10	education law for the education of deaf
11	children under 3 years of age, including
12	transfers to the miscellaneous special
13	revenue fund Rome school for the deaf
14	account pursuant to a plan to be developed
15	by the commissioner and approved by the
16	director of the budget.
17	Of the amounts appropriated herein, up to
18	\$84,700,000 shall be available for
19	reimbursement to school districts for the
20	tuition costs of students attending
21	schools for the blind and deaf during the
22	2018-19 school year pursuant to subdivi-
23	sion 2 of section 4204 of the education
24	law and subdivision 2 of section 4207 of
25	the education law, and up to \$9,000,000
26 27	shall be available for remaining allowable
27 28	purposes.
⊿8 29	Provided further that, notwithstanding any inconsistent provision of law, upon
29 30	inconsistent provision of law, upon disbursement of funds appropriated for
30 31	allowances to schools for the blind and
32	deaf in the individuals with disabilities
33	program special revenue funds-federal/aid
34	to localities for purposes of this appro-
35	priation, funds appropriated herein shall
36	be reduced in an amount equivalent to such
37	disbursement and the portion of this
38	appropriation so affected shall have no
39	further force or effect.
40	Notwithstanding any provision of the law to
41	the contrary, funds appropriated herein
42	shall be available for payment of liabil-
43	ities heretofore accrued or hereafter to
44	accrue and, subject to the approval of the
45	director of the budget, such funds shall
46	be available to the department net of
47	disallowances, refunds, reimbursements and
48	credits (21705)
49	For costs associated with schools for the
50	blind and deaf and other students with
51	disabilities subject to article 85 of the
52	education law for the 2019-20 school year.



1	Funds appropriated herein shall be
2	distributed directly to the schools for
⊿ 3	the blind and deaf and other students with
4	disabilities subject to article 85 of the
5	education law based on a three year aver-
6	age of the schools' FTE enrollment (55909) 9,200,000
7	For additional costs associated with schools
8	for the blind and deaf and other students
9	with disabilities subject to article 85 of
10	the education law, provided that funds
11	appropriated herein shall support an
12	increase for the 2019-20 school year 3,700,000
13	For services and expenses of the Henry
14	Viscardi School for the 2019–20 school
15	year
16	For services and expenses of the New York
17	School for the Deaf for the 2019–20 school
18	year 903,000
19	For July and August programs for school-aged
20	children with handicapping conditions
21	pursuant to section 4408 of the education
22	law. Moneys appropriated herein shall be
23	used as follows: (i) for remaining base
24	year and prior school years obligations,
25	(ii) for the purposes of subdivision 4 of
26	section 3602 of the education law for
27	schools operated under articles 87 and 88
28	of the education law, and (iii) notwith-
29	standing any inconsistent provision of
30	law, for payments made pursuant to this
31	appropriation for current school year
32	obligations, provided, however, that such
33	payments shall not exceed 70 percent of
34	the state aid due for the sum of the
35	approved tuition and maintenance rates and
36	transportation expense provided for here-
37	in; provided, however, that payment of
38	eligible claims shall be payable in the
39	order that such claims have been approved
40	for payment by the commissioner of educa-
41	tion, but in no case shall a single payee
42	draw down more than 45 percent of this
43	appropriation, and provided further that
44	no claim shall be set aside for insuffi-
45	ciency of funds to make a complete
46	payment, but shall be eligible for a
47	partial payment in one year and shall
48	retain its priority date status for subse-
49	quent appropriations designated for such
50	purposes. Notwithstanding any inconsistent
51	provision of law to the contrary, funds
52	appropriated herein shall only be avail-



1	able for liabilities incurred prior to
2	July 1, 2020, shall be used to pay 2018-19
3	school year claims in the first instance,
4	and represent the maximum amount payable
5	during the 2019-20 state fiscal year.
6	Notwithstanding any provision of law to
7	the contrary, funds appropriated herein
8	shall be available for payment of liabil-
9	ities heretofore accrued or hereafter to
10	accrue and, subject to the approval of the
11	director of the budget, such funds shall
12	be available to the department net of
13	disallowances, refunds, reimbursements and
14	credits (21707)
15	For the state's share of the costs of the
16	education of preschool children with disa-
17	bilities pursuant to section 4410 of the
18	education law. Notwithstanding any incon-
19	sistent provision of law to the contrary,
20	the amount appropriated herein shall
21	support a state share of preschool hand-
22	icapped education costs for the 2018-19
23	school year limited to 59.5 percent of
24	such total approved expenditures, and
25	furthermore, notwithstanding any other
26 27	provision of law, local claims for
27 28	reimbursement of costs incurred prior to
⊿₀ 29	the 2017-18 school year and during the 2017-18 school year that have been
30	approved for payment by the education
31	department as of March 31, 2019 shall be
32	the first claims paid from this appropri-
33	ation. Notwithstanding any provision of
34	law to the contrary, funds appropriated
35	herein shall be available for payment of
36	liabilities heretofore accrued or hereaft-
37	er to accrue and, subject to the approval
38	of the director of the budget, such funds
39	shall be available to the department net
40	of disallowances, refunds, reimbursements
41	and credits (21706) 1,035,000,000
42	Notwithstanding any inconsistent provision
43	of law, funding made available by this
44	appropriation shall support direct salary
45	costs and related fringe benefits associ-
46	ated with any minimum wage increase that takes effect on or after December 31,
47 48	······································
48 49	2016, pursuant to section 652 of the labor law. Organizations eligible for funding
49 50	made available by this appropriation shall
51	be limited to special act school districts
52	and those that are required to file a
	and they was all required to rite a



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consolidated fiscal report with the state 1 education department and provide preschool 2 and school-age special education services 3 under articles 81, 85 and 89 of the educa-4 tion law. Each eligible organization in 5 receipt of funding made available by this 6 7 appropriation shall submit written certif-8 ication, in such form and at such time as 9 the commissioner shall prescribe, attest-10 ing to how such funding will be or was 11 used for purposes eligible under this 12 appropriation. Notwithstanding any incon-13 sistent provision of law, and subject to 14 the approval of the director of the budg-15 et, the amounts appropriated herein may be 16 increased or decreased by interchange or 17 transfer to any local assistance appropri-18 ation of the state education department 19 (55938) 17,180,000 Notwithstanding any provision of law to the 20 contrary, the funds appropriated herein, 21 22 subject to an allocation plan developed by 23 the commissioner of education and approved 24 by the director of the budget, shall be 25 available for the payment of prior year 26 claims and/or fiscal stabilization grants 27 for remaining payments for the 2018-19 28 school year and for payments prior to 29 March 31, 2020 for the 2019-20 school 30 year, provided, however, notwithstanding 31 any provisions of law to the contrary, the New York city school district shall be 32 33 eligible for a fiscal stabilization grant 34 in the amount of \$26,404,000 (21773) 45,068,000 35 For services and expenses of the supportive 36 schools grant program and technical 37 assistance to promote safe and supportive 38 school environments free from bullying, 39 harassment, and discrimination. Up to 40 \$300,000 of this appropriation shall be 41 available for the New York center for 42 school safety. A portion of this appropri-43 ation may be transferred to any other 44 acount wihtin the state education depart-45 ment, as needed to accomplish the intent 46 of this appropriation, provided further 47 that up to five percent of the funds 48 appropriated herein may be transferred to the credit of the state purposes account 49 50 of the state education department to carry 51 out the purposes of this appropriation 2,000,000



-	
1	For services and expenses of the New York
2	state center for school safety for the
3	2019-20 school year. Funds appropriated
4	herein shall be used to operate a state-
5	wide center and shall be subject to an
6	expenditure plan approved by the director
7	of the budget (21774) 466,000
8 9	For services and expenses of the health education program for the 2019–20 school
9 10	year. Funds appropriated herein shall be
11	available for health-related programs
12	including, but not limited to, those
13	providing instruction and supportive
14^{13}	services in comprehensive health education
15^{14}	and/or acquired immune deficiency syndrome
16	(AIDS) education. Of the amounts appropri-
17	ated herein, \$86,000 shall be available
18	for the program previously operated as the
19	school health demonstration program.
20	Notwithstanding any other provision of law
21	to the contrary, funds appropriated herein
22	may be suballocated, subject to the
23	approval of the director of the budget, to
24	any state agency or department to accom-
25	plish the purpose of this appropriation
26	(21775) 691,000
27	For competitive grants for the 2019-20
28	school year for extended day programs and
29	school violence prevention programs pursu-
30	ant to section 2814 of the education law
31	provided, however, notwithstanding any
32	inconsistent provisions of law, eligible
33	entities receiving funds for extended day
34	programs may include not-for-profit organ-
35	izations working in collaboration with a
36	public school or school district (21776) 24,344,000
37	For aid payable for the 2019-20 school year
38	for support of county vocational education
39	and extension boards pursuant to section
40	1104 of the education law, provided,
41	however, that notwithstanding any incon-
42	sistent provision of law, rule, or regu-
43	lation, any apportionment of aid shall be
44	based on a quota amounting to one-half of
45	the salary paid each teacher, director,
46	assistant, and supervisor, where such
47	salary is attributable to a course of
48	study first submitted to the commissioner
49	for approval pursuant to section 1103 of
50	the education law on or before July 1,
51 52	2010, but not to exceed the amount
52	computed by the commissioner based upon an



2thousand five hundred dollars per school3year on account of the employment of such4teacher, director, assistant or supervisor5and provided further that payment from6this appropriation shall first be made for7approved claims for salary expenses for8the 2019-20 school year, and any amount9remaining after payment of such claims10shall be available for payment of unpaid11claims for prior school years (21781)	1	assumed annualized salary equal to ten
<pre>4 teacher, director, assistant or supervisor 5 and provided further that payment from 6 this approyriation shall first be made for 7 approved claims for salary expenses for 8 the 2019-20 school year, and any amount 9 remaining after payment of such claims 10 shall be available for payment of unpaid 11 claims for prior school years (21781) 932,000 12 For services and expenses of the primary 13 mental health project at the children's 14 institute for the 2019-20 school year 15 (21778)</pre>		_
5 and provided further that payment from 6 this appropriation shall first be made for 7 approved claims for salary expenses for 8 the 2019-20 school year, and any amount 9 remaining after payment of such claims 10 remaining after payment of uppid 11 claims for prior school years (21781)		
 this appropriation shall first be made for approved claims for salary expenses for the 2019-20 school year, and any amount remaining after payment of such claims shall be available for payment of unpaid claims for prior school years (21781)		
7 approved claims for salary expenses for 8 the 2019-20 school year, and any amount 9 remaining after payment of such claims 10 shall be available for payment of unpaid 11 claims for prior school years (21781)	-	
8 the 2019-20 school year, and any amount 9 remaining after payment of such claims 10 shall be available for payment of unpaid 11 claims for prior school years (21781)		
9remaining after payment of such claims10shall be available for payment of unpaid11claims for prior school years (21781)		
10shall be available for payment of unpaid11claims for prior school years (21781)		
11claims for prior school years (21781)	-	
12For services and expenses of the primary13mental health project at the children's14institute for the 2019-20 school year15(21778)		
13mental health project at the children's14institute for the 2019-20 school year15(21778)16For services and expenses associated with17the math and science high schools for the182019-20 school year in the amount of19\$1,382,000, provided that such funds shall20be allocated equally among those entities21that received program funding for the222007-08 school year (21779)23For additonal services and expenses associ-24ated with the Bard High School Early25College Queens for the 2019-20 school year26the Syracuse city school district for the27for educational services and expenses of28the Syracuse city school district for the29say yes to education program (21800)20For postsecondary aid to Native Americans to21fund awards to eligible students.23for the contrary, the amount herein made24available shall constitute the state's25entire obligation for all costs incurred26under section 4118 of the education law in27state fiscal year 2019-20 (21833)29For additional postsecondary aid to Native29available shall constitute the state's29entire obligation for all costs incurred40under section 4118 of the education law in41state fiscal year 2019-20 (21833)44Americans to fund awards to eligible45students in the 2018-		
14institute for the 2019-20 school year15(21778)16For services and expenses associated with17the math and science high schools for the182019-20 school year in the amount of19\$1,382,000, provided that such funds shall20be allocated equally among those entities21that received program funding for the222007-08 school year (21779)24ated with the Bard High School Early25College Queens for the 2019-20 school year 461,00026Funds appropriated herein shall be available27for educational services and expenses of28the Syracuse city school district for the29say yes to education program (21800)20For services and expenses of the center for21autism and related disabilities at the22state university of New York at Albany30(21782)31cutlable shall constitute the state's39entire obligation for all costs incurred40under section 4118 of the education law in41state fiscal year 2019-20 (21833)42students in the 2018-19 academic year 200,00044students in the 2018-19 academic year 3,049,00045For services and expenses per contract46under services and expenses per contract47(21784)48available shall constitute the summer food49mericans to fund awards to eligible41students in the 2018-19 academic year		
15(21778)894,00016For services and expenses associated with17the math and science high schools for the182019-20 school year in the amount of19\$1,382,000, provided that such funds shall20be allocated equally among those entities21that received program funding for the22207-08 school year (21779)23For additonal services and expenses associ-24ated with the Bard High School Early25College Queens for the 2019-20 school year 461,00026Funds appropriated herein shall be available27for educational services and expenses of28the Syracuse city school district for the29say yes to education program (21800)30For services and expenses of the center for31autism and related disabilities at the32state university of New York at Albany33(21782)34to the contrary, the amount herein made38available shall constitute the state's39entire obligation for all costs incurred40under section 4118 of the education law in41state fiscal year 2019-20 (21833)44students in the 2018-19 academic year45students in the 2019-10 school year46year schild havards to eligible44students in the 2019-20 school year45fund awards to eligible45students in the 2019-20 (21833)46students in the 2019-20 school year47 <td></td> <td></td>		
16For services and expenses associated with17the math and science high schools for the182019-20 school year in the amount of19\$1,382,000, provided that such funds shall20be allocated equally among those entities21that received program funding for the222007-08 school year (21779)		
<pre>17 the math and science high schools for the 18 2019-20 school year in the amount of 19 \$1,382,000, provided that such funds shall 20 be allocated equally among those entities 21 that received program funding for the 22 2007-08 school year (21779) 1,382,000 23 For additonal services and expenses associ- 24 ated with the Bard High School Early 25 College Queens for the 2019-20 school year 461,000 26 Funds appropriated herein shall be available 27 for educational services and expenses of 28 the Syracuse city school district for the 29 say yes to education program (21800)</pre>	-	
18 2019-20 school year in the amount of \$1,382,000, provided that such funds shall be allocated equally among those entities 1 that received program funding for the 2007-08 school year (21779)		—
<pre>19 \$1,382,000, provided that such funds shall 20 be allocated equally among those entities 21 that received program funding for the 22 207-08 school year (21779)</pre>		
be allocated equally among those entities that received program funding for the 2007-08 school year (21779)		
21that received program funding for the222007-08 school year (21779)		
222007-08 school year (21779)		
For additonal services and expenses associ- ated with the Bard High School Early College Queens for the 2019-20 school year 461,000 Funds appropriated herein shall be available for educational services and expenses of the Syracuse city school district for the say yes to education program (21800) 350,000 For services and expenses of the center for autism and related disabilities at the state university of New York at Albany (21782)		
24ated with the Bard High School Early25College Queens for the 2019-20 school year 461,00026Funds appropriated herein shall be available27for educational services and expenses of28the Syracuse city school district for the29say yes to education program (21800)		
College Queens for the 2019-20 school year 461,000 Funds appropriated herein shall be available for educational services and expenses of the Syracuse city school district for the say yes to education program (21800)		=
Funds appropriated herein shall be available for educational services and expenses of the Syracuse city school district for the say yes to education program (21800)		
<pre>27 for educational services and expenses of 28 the Syracuse city school district for the 29 say yes to education program (21800)</pre>		
the Syracuse city school district for the say yes to education program (21800)		
29 say yes to education program (21800)		
For services and expenses of the center for autism and related disabilities at the state university of New York at Albany (21782)		
31autism and related disabilities at the32state university of New York at Albany33(21782)34For postsecondary aid to Native Americans to35fund awards to eligible students.36Notwithstanding any other provision of law37to the contrary, the amount herein made38available shall constitute the state's39entire obligation for all costs incurred40under section 4118 of the education law in41state fiscal year 2019-20 (21833)43Americans to fund awards to eligible44students in the 2018-19 academic year		
<pre>32 state university of New York at Albany 33 (21782)</pre>		—
 (21782)		
For postsecondary aid to Native Americans to fund awards to eligible students. Notwithstanding any other provision of law to the contrary, the amount herein made available shall constitute the state's entire obligation for all costs incurred under section 4118 of the education law in state fiscal year 2019-20 (21833) 800,000 For additional postsecondary aid to Native Americans to fund awards to eligible students in the 2018-19 academic year 200,000 For services and expenses of the summer food program for the 2019-20 school year (21784) 3,049,000 Work Force Education. For partial reimburse- ment of services and expenses per contract hour of work force education conducted by the consortium for worker education (CWE),		
fund awards to eligible students. Notwithstanding any other provision of law to the contrary, the amount herein made available shall constitute the state's entire obligation for all costs incurred under section 4118 of the education law in state fiscal year 2019-20 (21833)		
Notwithstanding any other provision of law to the contrary, the amount herein made available shall constitute the state's entire obligation for all costs incurred under section 4118 of the education law in state fiscal year 2019-20 (21833) 800,000 For additional postsecondary aid to Native Americans to fund awards to eligible students in the 2018-19 academic year 200,000 For services and expenses of the summer food program for the 2019-20 school year (21784) 3,049,000 Work Force Education. For partial reimburse- ment of services and expenses per contract hour of work force education conducted by the consortium for worker education (CWE),		
to the contrary, the amount herein made available shall constitute the state's entire obligation for all costs incurred under section 4118 of the education law in state fiscal year 2019-20 (21833) 800,000 For additional postsecondary aid to Native Americans to fund awards to eligible students in the 2018-19 academic year 200,000 For services and expenses of the summer food program for the 2019-20 school year (21784) 3,049,000 Work Force Education. For partial reimburse- ment of services and expenses per contract hour of work force education conducted by the consortium for worker education (CWE),		
38 available shall constitute the state's 9 entire obligation for all costs incurred 40 under section 4118 of the education law in 41 state fiscal year 2019-20 (21833) 800,000 42 For additional postsecondary aid to Native 43 Americans to fund awards to eligible 44 students in the 2018-19 academic year 200,000 45 For services and expenses of the summer food 46 program for the 2019-20 school year 47 (21784) 3,049,000 48 Work Force Education. For partial reimburse- 49 ment of services and expenses per contract 50 hour of work force education conducted by 51 the consortium for worker education (CWE),		
39 entire obligation for all costs incurred 40 under section 4118 of the education law in 41 state fiscal year 2019-20 (21833)		available shall constitute the state's
40 under section 4118 of the education law in 41 state fiscal year 2019-20 (21833)	39	entire obligation for all costs incurred
41 state fiscal year 2019-20 (21833) 800,000 42 For additional postsecondary aid to Native 43 Americans to fund awards to eligible 44 students in the 2018-19 academic year 200,000 45 For services and expenses of the summer food 46 program for the 2019-20 school year 47 (21784) 3,049,000 48 Work Force Education. For partial reimburse- 49 ment of services and expenses per contract 50 hour of work force education conducted by 51 the consortium for worker education (CWE),		
42 For additional postsecondary aid to Native 43 Americans to fund awards to eligible 44 students in the 2018-19 academic year 200,000 45 For services and expenses of the summer food 46 program for the 2019-20 school year 47 (21784) 3,049,000 48 Work Force Education. For partial reimburse- 49 ment of services and expenses per contract 50 hour of work force education conducted by 51 the consortium for worker education (CWE),	41	
44 students in the 2018-19 academic year 200,000 45 For services and expenses of the summer food 46 program for the 2019-20 school year 47 (21784) 3,049,000 48 Work Force Education. For partial reimburse- 49 ment of services and expenses per contract 50 hour of work force education conducted by 51 the consortium for worker education (CWE),	42	
45 For services and expenses of the summer food 46 program for the 2019-20 school year 47 (21784)	43	Americans to fund awards to eligible
<pre>46 program for the 2019-20 school year 47 (21784)</pre>	44	students in the 2018-19 academic year 200,000
 47 (21784)	45	For services and expenses of the summer food
48 Work Force Education. For partial reimburse- 49 ment of services and expenses per contract 50 hour of work force education conducted by 51 the consortium for worker education (CWE),	46	program for the 2019-20 school year
49 ment of services and expenses per contract 50 hour of work force education conducted by 51 the consortium for worker education (CWE),		
50 hour of work force education conducted by 51 the consortium for worker education (CWE),		
51 the consortium for worker education (CWE),		
52 a private not-for-profit corporation		
	52	a private not-for-profit corporation



1	program approved by the commissioner of
2	education that enable adults who are 21
3	years of age or older to obtain or retain
4	employment or improve their work skills
5	capacity to enhance their opportunities
6	for increased earnings and advancement
7	(21801) 11,500,000
8	For additional workforce education for the
9	consortium for worker education 1,500,000
10	For services and expenses of the Executive
11	Leadership Institute
12	For services and expenses of the Consortium
13	for Worker Education Credential Initiative 500,000
14	For services and expenses of the clinically
15	rich intensive teacher institute bilingual
16	extension and english to speakers of other
17	languages program
18	For services and expenses of a Buffalo City
19	School District teacher diversity pipeline
20	pilot to assist teacher aides and teaching
21	assistants in attaining the necessary
22	educational and professional credentials
23	to obtain teacher certification 500,000
24	For services and expenses related to the
25	development, implementation and operation
26 27	of charter schools for the 2019-20 school
27 28	year including an amount sufficient to support administrative/technical support
∡o 29	support administrative/technical support services provided by the charter school
30	institute of the state university of New
31	York, pursuant to a plan submitted by the
32	charter school institute and approved by
33	the board of trustees of the state univer-
34	sity of New York. This appropriation shall
35	only be available for expenditure upon the
36	approval of an expenditure plan by the
37	director of the budget and funds appropri-
38	ated herein shall be transferred to the
39	miscellaneous special revenue fund - char-
40	ter schools stimulus account (21803) 4,837,000
41	For the early college high schools program
42	for the 2019-20 school year, provided,
43	however, that expenditure of funds appro-
44	priated herein shall support the continua-
45	tion and expansion of the early college
46	high schools program pursuant to a plan
47	developed by the commissioner of education
48	and approved by the director of the budget
49	provided, further, that a portion of the
50	payment to the early college high schools
51	program awarded from this appropriation
52	shall be available on a sliding scale



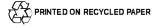
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based upon the number of college credits 1 earned annually by participating students 2 consistent with guidelines established by 3 4 the commissioner. Provided further that, notwithstanding any provision of law to 5 the contrary, higher education partners 6 participating in an early college high 7 8 schools program, or the entity/entities 9 responsible for setting tuition at the 10 institution, shall be authorized to set a 11 reduced rate of tuition and/or fees, or to 12 waive tuition and/or fees entirely, for students enrolled in such early college 13 14 high schools program with no reduction in 15 other state, local or other support for 16 such students earning college credit that 17 such higher education partner would other-18 wise be eligible to receive (56139) 1,465,000 For services and expenses of a \$490,000 19 2019-20 school year program for mentoring 20 and tutoring operated by the Hillside 21 22 Work-Scholarship Connection program, which 23 is based on model programs proven to be 24 effective in producing outcomes that 25 include, but are not limited to, improved 26 provided that such graduation rates, 27 services shall be provided to students in 28 one or more city school districts located 29 in a city having a population in excess of 30 125,000 and less than 1,000,000 inhabit-31 ants (21804) 490,000 32 For payment of small government assistance 33 to school districts pursuant to subdivi-34 sion 7 of section 3641 of the education 35 law on or before March 31, 2020 upon audit 36 and warrant of the comptroller in the amount that small government assistance 37 38 was paid to school districts in state 39 fiscal year 2010-11 (23449) 1,868,000 40 For purposes of the Just for Kids program at 41 the State University of New York at Albany 42 (56005) 235,000 43 For educational services and expenses for 44 DACA (Deferred Action for Childhood Arrivals) eligible out of school youth and 45 46 young adults (56045) 1,000,000 47 Less expenditure savings due to the withholding of a portion of employment prepa-48 ration education aid due to the city of 49 50 New York equal to the reimbursement costs of the work force education program from 51 aid payable to such city school district 52



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payable on or after April 1, 2019; such 1 moneys shall be credited to the office of 2 pre-kindergarten through grade twelve 3 education general fund-local assistance 4 account and which shall not exceed the 5 amount appropriated herein (21701) (13,000,000) 6 7 8 Program account subtotal 27,566,085,475 9 10 Special Revenue Funds - Federal 11 Federal Education Fund 12 Federal Department of Education Account - 25210 13 For grants to schools for specific programs 14 including, but not limited to, grants for 15 purposes under title I of the elementary 16 and secondary education act. Provided further that, notwithstanding any incon-17 18 sistent provision of law, the commissioner of education shall provide to the director 19 20 of the budget, the chairperson of the 21 senate finance committee and the chair-22 person of the assembly ways and means committee copies of any spending plans 23 24 and/or budgets submitted to the federal 25 government with respect to the use of any 26 funds appropriated by the federal govern-27 ment including state grants administered 28 by the department. Notwithstanding any 29 inconsistent provision of law, a portion 30 of this appropriation may be suballocated 31 to other state departments and agencies, 32 subject to the approval of the director of 33 the budget, as needed to accomplish the 34 intent of this appropriation (21740) 1,771,819,000 35 For grants to schools and other eligible 36 entities for specific programs including, 37 but not limited to, state grants for 38 supporting effective instruction pursuant 39 to title II of the elementary and second-40 ary education act. Provided further that, 41 notwithstanding any inconsistent provision 42 of law, the commissioner of education shall provide to the director of the budg-43 44 et, the chairperson of the senate finance 45 committee and the chairperson of the 46 assembly ways and means committee copies 47 any spending plans and/or budgets of 48 submitted to the federal government with 49 respect to the use of any funds appropri-50 ated by the federal government including



1	state grants administered by the Depart-
2	ment. Notwithstanding any inconsistent
3	provision of law, a portion of this appro-
4	priation may be suballocated to other
5	state departments and agencies, subject to
6	the approval of the director of the budg-
7	et, as needed to accomplish the intent of
8	this appropriation (23418) 256,841,000
9	For grants to schools and other eligible
10	entities for specific programs including,
11	but not limited to, the English language
12	acquisition program pursuant to title III
13	of the elementary and secondary education
14	act. Provided further that, notwithstand-
15	ing any inconsistent provision of law, the
16	commissioner of education shall provide to
17	the director of the budget, the chair-
18	person of the senate finance committee and
19	the chairperson of the assembly ways and
20	means committee copies of any spending
21	plans and/or budgets submitted to the
22	federal government with respect to the use
23	of any funds appropriated by the federal
24	government including state grants adminis-
25	tered by the department. Notwithstanding
26	any inconsistent provision of law, a
27	portion of this appropriation may be
28	suballocated to other state departments
29	and agencies, subject to the approval of
30	the director of the budget, as needed to
31	accomplish the intent of this appropri-
32	ation (23417) 65,331,000
33	For grants to schools and other eligible
34	entities for specific programs including,
35	but not limited to, the 21st century
36 37	community learning centers, and student support and academic enrichment pursuant
38	to title IV of the elementary and second-
39	ary education act. Provided further that,
40	notwithstanding any inconsistent provision
40 41	of law, the commissioner of education
42	shall provide to the director of the budg-
43	et, the chairperson of the senate finance
44	committee and the chairperson of the
45	assembly ways and means committee copies
46	of any spending plans and/or budgets
47	submitted to the federal government with
48	respect to the use of any funds appropri-
49	ated by the federal government including
50	state grants administered by the Depart-
51	ment. Notwithstanding any inconsistent
52	provision of law, a portion of this appro-



1	priation may be suballocated to other
2	state departments and agencies, subject to
3	the approval of the director of the budg-
4	et, as needed to accomplish the intent of
5	this appropriation (23416) 169,526,000
6	For grants to schools and other eligible
7	entities for specific programs including,
8	but not limited to, the charter schools
9	program pursuant to title IV of the
10	elementary and secondary education act.
11	Provided further that, notwithstanding any
12	inconsistent provision of law, the commis-
13	sioner of education shall provide to the
14	director of the budget, the chairperson of
15	the senate finance committee and the
16	chairperson of the assembly ways and means
17	committee copies of any spending plans
18	and/or budgets submitted to the federal
19	government with respect to the use of any
20	funds appropriated by the federal govern-
21	ment including state grants administered
22	by the department. Notwithstanding any
23	inconsistent provision of law, a portion
24	of this appropriation may be suballocated
25	to other state departments and agencies,
26	subject to the approval of the director of
27	the budget, as needed to accomplish the
28	intent of this appropriation (23415) 28,000,000
29	For grants to schools and other eligible
30	entities for specific programs including,
31	but not limited to, the rural education
32	initiative pursuant to title V of the
33	elementary and secondary education act.
34 35	Provided further that, notwithstanding any inconsistent provision of law, the commis-
36	sioner of education shall provide to the
37	director of the budget, the chairperson of
38	the senate finance committee and the
39	chairperson of the assembly ways and means
40	committee copies of any spending plans
41	and/or budgets submitted to the federal
42	government with respect to the use of any
43	funds appropriated by the federal govern-
$\frac{1}{44}$	ment including state grants administered
45	by the department. Notwithstanding any
46	inconsistent provision of law, a portion
47	of this appropriation may be suballocated
48	to other state departments and agencies,
49	subject to the approval of the director of
50	the budget, as needed to accomplish the
51	intent of this appropriation (23414) 5,000,000



1	For grants to schools and other eligible
2	entities for specific programs including,
3	but not limited to, the homeless education
4	program pursuant to title VII of the
5	McKinney Vento homeless assistance act.
6	Notwithstanding any inconsistent provision
7	of law, a portion of this appropriation
8	may be suballocated to other state depart-
9	ments and agencies, subject to the
10	approval of the director of the budget, as
11	needed to accomplish the intent of this
12	appropriation (23413) 8,000,000
13	For grants to schools and other eligible
14	entities for specific programs including,
15	but not limited to, the Carl D. Perkins
16	vocational and applied technology educa-
17	tion act (VTEA).
18	Notwithstanding any inconsistent provision
19	of law, a portion of this appropriation
20	may be suballocated to other state depart-
21	ments and agencies, subject to the
22	approval of the director of the budget, as
23	needed to accomplish the intent of this
24	appropriation (23477) 68,578,000
25	For various grants to schools and other
26	eligible entities. Notwithstanding any
27	inconsistent provision of law, a portion
28	of this appropriation may be suballocated
29	to other state departments and agencies,
30	subject to the approval of the director of
31	the budget, as needed to accomplish the
32	intent of this appropriation (23407) 34,425,000
33	For the education of individuals with disa-
34	bilities including up to \$3,000,000 for
35	services and expenses of early childhood
36	family and community engagement centers
37	and \$500,000 for services and expenses of
38	the center for autism and related disabil-
39	ities at the state university of New York
40	at Albany. Notwithstanding any inconsist-
41	ent provision of law, a portion of the
42	funds appropriated herein shall be avail-
43	able, subject to a plan developed by the
44	commissioner of education and approved by
45	the director of the budget, for grants to
46	ensure appropriately certified teachers in
47	schools providing special services or
48	programs as defined in paragraphs e, g, i
49	and 1 of subdivision 2 of section 4401 of
50	the education law to children placed by
51	school districts and in approved preschool
52	programs that provide full and half-day



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educational programs in accordance with 1 section 4410 of the education law for 2 children placed by school district. 3 Provided further that, in the allocation 4 of funds, priority shall be given to those 5 programs with a demonstrated need 6 to increase the number of certified teachers 7 8 to comply with state and federal require-9 ments. Such funds shall be made available 10 for such activities as certification prep-11 aration, training, assisting schools with 12 personnel shortages and supporting activ-13 ities that improve the delivery of 14 services to improve results for children 15 with disabilities. Provided further that 16 notwithstanding any inconsistent provision 17 of law, of the funds appropriated herein: 18 up to \$10,000,000 shall be available for costs associated with schools operated 19 under article 85 of the education law 20 which otherwise would be payable through 21 22 the department's general fund aid to 23 localities appropriation, provided further 24 that notwithstanding any inconsistent 25 provision of law, any disbursements 26 against this \$10,000,000 shall immediately 27 reduce the amounts appropriated in the 28 education department's general fund aid to 29 localities for costs associated with 30 schools operated under article 85 of the 31 education law by an equivalent amount, and 32 the portion of such general fund appropri-33 ation so affected shall have no further 34 force or effect. Notwithstanding any 35 provision of the law to the contrary, 36 funds appropriated herein shall be avail-37 able for payment of liabilities heretofore 38 accrued or hereafter to accrue and, 39 subject to the approval of the director of 40 the budget, such funds shall be available 41 to the department net of disallowances, 42 refunds, reimbursements and credits. 43 Notwithstanding any inconsistent provision 44 of law, a portion of this appropriation 45 may be suballocated to other state departments and agencies, as needed, to accom-46 47 plish the intent of this appropriation 48 49 50 Program account subtotal 3,222,867,000 51



AID TO LOCALITIES 2019-20 Special Revenue Funds - Federal 1 Federal Health and Human Services Fund 2 Federal Health and Human Services Account - 25122 3 For grants to schools for specific programs 4 5 (21742) 5,000,000 6 7 Program account subtotal 5,000,000 8 9 Special Revenue Funds - Federal 10 Federal Miscellaneous Operating Grants Fund 11 Federal Operating Grants Account - 25456 12 For grants to schools for specific programs 13 (21826) 5,000,000 14 15 Program account subtotal 5,000,000 16 17 Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund 18 19 Federal USDA-Food and Nutrition Services Account - 25026 20 For grants to schools and other eligible 21 entities for programs funded through the 22 national school lunch act (21703) 1,223,000,000 23 24 Program account subtotal 1,223,000,000 25 26 Special Revenue Funds - Other 27 Charter School Stimulus Fund 28 Charter School Stimulus Account - 20601 29 For services and expenses related to devel-30 opment, implementation and operation of 31 charter schools, including facility costs 32 and loans to authorized schools, and 33 including funds available for transfer for 34 the administrative/technical support 35 services provided by the charter school institute of the state university of New 36 York. This appropriation shall only be 37 available for expenditure upon the 38 approval of an expenditure plan by the 39 40 director of the budget (21700) 20,000,000 41 Program account subtotal 20,000,000 42 43

44 Special Revenue Funds - Other



AID TO LOCALITIES 2019-20

Combined Expendable Trust Fund 1 New York State Teen Health Education Account - 20200 2 3 For teen health education, pursuant to section 99-u of the state finance law 4 5 (55926) 120,000 6 7 Program account subtotal 120,000 8 9 Special Revenue Funds - Other 10 State Lottery Fund State Lottery Account - 20901 11 12 For general support for public schools for the 2019-20 school year, provided that, 13 14 notwithstanding any other provision of law 15 to the contrary, in computing the addi-16 tional lottery grant pursuant to subpara-17 graph (4) of paragraph b of subdivision 4 of section 92-c of the state finance law 18 19 for the 2019-20 school year, the base 20 grant shall not exceed \$2,438,980,000 21 (21735) 2,438,980,000 22 For allowances to private schools for the blind and deaf for the 2019-20 school year 23 24 (23460) 20,000 25 For general support for public schools, for 26 June 2018-19 school year payment the 27 (23495) 240,000,000 28 29 Program account subtotal 2,679,000,000 30 31 Special Revenue Funds - Other 32 State Lottery Fund 33 VLT Education Account - 20904 34 For general support for public schools for 35 the 2019-20 school year, for grants 36 awarded pursuant to subparagraph (2-a) of 37 paragraph b of subdivision 4 of section 92-c of the state finance law (23494) 987,200,000 38 39 40 Program account subtotal 987,200,000 41 - - - - - - - - - - - - - - - -42 43 44 Special Revenue Funds - Other School Tax Relief Fund 45



AID TO LOCALITIES 2019-20

1 School Tax Relief Account - 20551

2 For payments to local governments relating 3 to the school tax relief (STAR) program including state aid pursuant to section 4 1306-a of the real property tax law, 5 except to the extent that such funds shall 6 7 be applied as an offset against the past-8 due state tax liabilities of certain prop-9 erty owners pursuant to section 425 of the 10 real property tax law and section 171-y of 11 the tax law, provided however, notwithstanding any other law to the contrary, 12 13 the monies hereby appropriated shall not 14 be disbursed until such time a law or laws 15 are enacted providing that 1) the tax 16 savings under the STAR program applicable to any "portion," as that term is defined 17 in subparagraph (i) of paragraph (a) of 18 subdivision 2 of section 1306-a of the 19 20 real property tax law, shall not exceed 21 the tax savings applicable to that portion 22 in the prior school year for the purposes 23 of the STAR exemption, beginning with the 24 2019-2020 school year; and 2) the STAR income eligibility threshold defined in 25 26 paragraph (b-1) of subdivision 3 of section 425 of the real property tax law, 27 is changed to \$250,000 for all basic STAR 28 29 exemption recipients beginning with the 30 2019-2020 school year. Up to \$5,000,000 of the funds appropriated 31 32 hereby may be suballocated or transferred 33 to the department of taxation and finance 34 for the purpose of making direct payments 35 to certain property owners from the 36 account established pursuant to subparagraph (iii) of paragraph (a) of subdivi-37 38 sion 14 of section 425 of the real proper-39 ty tax law (21709) 2,185,995,000

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund Local Assistance Account - 10000 3 4 chapter 53, section 1, of the laws of 2018, as added by chapter 54, Βv 5 section 2, of the laws of 2018: 6 For case services provided on or after October 1, 2016 to disabled 7 individuals in accordance with economic eligibility criteria devel-8 oped by the department (21713) 9 54,000,000 (re. \$37,204,000) 10 For services and expenses of independent living centers (21856) 11 13,361,000 (re. \$9,834,000) For college readers aid payments (21854) ... 294,000 .. (re. \$294,000) 12 13 For services and expenses of supported employment and integrated 14 employment opportunities provided on or after October 1, 2016: 15 For services and expenses of programs providing or leading to the 16 provision of time-limited services or long-term support services 17 (21741) ... 15,160,000 (re. \$13,388,000) For grants to schools for programs involving literacy and basic educa-18 19 tion for public assistance recipients for the 2018-19 school year 20 for those programs administered by the state education department 21 (23411) ... 1,843,000 (re. \$1,843,000) 22 For competitive grants for adult literacy/education aid to public and 23 private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and 24 25 volunteer literacy organizations and institutions which meet quality 26 standards promulgated by the commissioner of education to provide 27 programs of basic literacy, high school equivalency, and English as 28 a second language to persons 16 years of age or older for the 29 remaining payments of the 2017-18 school year and for the 2018-19 school year, provided further that no more than \$300,000 shall be 30 31 available for remaining payments for the 2017-18 school year (23410) ... 6,293,000 (re. \$6,293,000) 32 33 For additional competitive grants for adult literacy/education aid to 34 public and private not-for-profit agencies, including but not limit-35 ed to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions 36 37 which meet quality standards promulgated by the commissioner of 38 education to provide programs of basic literacy, high school equiv-39 alency, and English as a second language to persons 16 years of age 40 or older for the remaining payments of the 2017-18 school year and 41 for the 2018-19 school year, provided further that no more than \$300,000 shall be available for remaining payments for the 2017-18 42 43 school year ... 1,500,000 (re. \$1,500,000) 44 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017: 45 46 For case services provided on or after October 1, 2015 to disabled 47 individuals in accordance with economic eligibility criteria developed by the department (21713) ... 54,000,000 (re. \$432,000) 48 For college readers aid payments (21854) ... 294,000 .. (re. \$294,000) 49



1	For grants to schools for programs involving literacy and basic educa-
2	tion for public assistance recipients for the 2017-18 school year
3	for those programs administered by the state education department
4	(23411) 1,843,000
5	For competitive grants for adult literacy/ education aid to public and
6	private not-for-profit agencies, including but not limited to, 2 and
7	4 year colleges, community based organizations, libraries, and
8	volunteer literacy organizations and institutions which meet quality
9	
	standards promulgated by the commissioner of education to provide
10	programs of basic literacy, high school equivalency, and English as
11	a second language to persons 16 years of age or older for the
12	remaining payments of the 2016-17 school year and for the 2017-18
13	school year, provided further that no more than \$300,000 shall be
14	available for remaining payments for the 2016-17 school year (23410)
15	6,293,000 (re. \$1,712,000)
16	By chapter 53, section 1, of the laws of 2016:
17	For case services provided on or after October 1, 2014 to disabled
18	individuals in accordance with economic eligibility criteria devel-
19	oped by the department (21713) 54,000,000 (re. \$6,000)
20	For college readers aid payments (21854) 294,000 (re. \$148,000)
21	For grants to schools for programs involving literacy and basic educa-
22	tion for public assistance recipients for the 2016–17 school year
23	for those programs administered by the state education department
24	(23411) 1,843,000 (re. \$322,000)
25	For competitive grants for adult literacy/education aid to public and
26	private not-for-profit agencies, including but not limited to, 2 and
27	4 year colleges, community based organizations, libraries, and
28	volunteer literacy organizations and institutions which meet quality
29	standards promulgated by the commissioner of education to provide
30	programs of basic literacy, high school equivalency, and English as
31	a second language to persons 16 years of age or older for the
32	remaining payments of 2015-16 school year and for the 2016-17 school
33	year, provided further that no more than \$300,000 shall be available
34	for remaining payments for the 2015-16 school year (23410)
35	6,293,000 (re. \$78,000)
	-,,
36	By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
37	
38	For services and expenses of supported employment and integrated
39	employment opportunities provided on or after October 1, 2013:
40	For services and expenses of programs providing or leading to the
41	provision of time-limited services or long-term support services
42	(21741) 15,160,000
43	For grants to schools for programs involving literacy and basic educa-
44	tion for public assistance recipients for the 2015-16 school year
44 45	for those programs administered by the state education department
45 46	(23411) 1,843,000
40	(23411) 1,043,000
47	By chapter 53, section 1, of the laws of 2014:
47 48	For services and expenses of supported employment and integrated
48 49	employment opportunities provided on or after October 1, 2012:
49	emproyment opportunities provided on of after October 1, 2012:



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses of programs providing or leading to the 1 provision of time-limited services or long-term support services 2 3 (21741) ... 15,160,000 (re. \$50,000) 4 By chapter 53, section 1, of the laws of 2013: 5 For competitive grants for adult literacy/education aid to public and 6 private not-for-profit agencies, including but not limited to, 2 and 7 4 year colleges, community based organizations, libraries, and 8 volunteer literacy organizations and institutions which meet quality 9 standards promulgated by the commissioner of education to provide 10 programs of basic literacy, high school equivalency, and English as 11 a second language to persons 16 years of age or older for the 12 remaining payments of 2012-13 school year and for the 2013-14 school 13 year, provided further that no more than \$300,000 shall be available 14 for remaining payments for the 2012-13 school year 15 5,293,000 (re. \$131,000) 16 Special Revenue Funds - Federal 17 Federal Education Fund 18 Federal Department of Education Account - 25210 19 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 20 section 2, of the laws of 2018: 21 For case services provided to individuals with disabilities (21713) 22 ... 70,000,000 (re. \$69,440,000) 23 For the independent living program (21856) 24 2,572,000 (re. \$2,572,000) 25 For the supported employment program (21741) 26 2,500,000 (re. \$2,500,000) 27 For grants to schools and other eligible entities for adult basic 28 education, literacy, and civics education pursuant to the workforce 29 investment act (21734) ... 48,704,000 (re. \$48,704,000) 30 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 31 section 2, of the laws of 2017: 32 For case services provided to individuals with disabilities (21713) 33 ... 70,000,000 (re. \$33,510,000) 34 For the independent living program (21856) 35 2,572,000 (re. \$2,179,000) For the supported employment program (21741) 36 37 2,500,000 (re. \$1,468,000) 38 For grants to schools and other eligible entities for adult basic 39 education, literacy, and civics education pursuant to the workforce 40 investment act (21734) ... 48,704,000 (re. \$31,101,000) By chapter 53, section 1, of the laws of 2016: 41 42 For case services provided to individuals with disabilities (21713) 43 44 For the independent living program (21856) 45 2,572,000 (re. \$2,082,000) For the supported employment program (21741) 46 47 2,500,000 (re. \$1,323,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For grants to schools and other eligible entities for adult basic 1 education, literacy, and civics education pursuant to the workforce 2 investment act (21734) ... 48,704,000 (re. \$11,080,000) 3 4 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 5 VESID Social Security Account - 22001 6 7 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 8 section 2, of the laws of 2018: 9 For the rehabilitation of social security disability beneficiaries 10 (21852) ... 11,760,000 (re. \$11,760,000) By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 11 12 section 2, of the laws of 2017: 13 For the rehabilitation of social security disability beneficiaries 14 (21852) ... 11,760,000 (re. \$11,524,000) By chapter 53, section 1, of the laws of 2016: 15 For the rehabilitation of social security disability beneficiaries 16 17 (21852) ... 11,760,000 (re. \$9,772,000) 18 By chapter 53, section 1, of the laws of 2015, as added by chapter 61, 19 section 1, of the laws of 2015: 20 For the rehabilitation of social security disability beneficiaries (21852) ... 11,760,000 (re. \$9,813,000) 21 By chapter 53, section 1, of the laws of 2014: 22 23 For the rehabilitation of social security disability beneficiaries 24 (21852) ... 11,760,000 (re. \$9,053,000) 25 By chapter 53, section 1, of the laws of 2013: 26 For the rehabilitation of social security disability beneficiaries 27 (21852) ... 11,760,000 (re. \$9,286,000) 28 Special Revenue Funds - Other 29 Vocational Rehabilitation Fund 30 Vocational Rehabilitation Account - 23051 31 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 32 section 2, of the laws of 2018: 33 For services and expenses of the special workers' compensation program 34 (21852) ... 698,000 (re. \$698,000) By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 35 section 2, of the laws of 2017: 36 37 For services and expenses of the special workers' compensation program 38 (21852) ... 698,000 (re. \$697,000) CULTURAL EDUCATION PROGRAM 39 40 General Fund



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 2 section 2, of the laws of 2018: 3 4 Aid to public libraries including aid to New York public library 5 (NYPL) and NYPL's science industry and business library. Provided 6 that, notwithstanding any provision of law, rule or regulation to 7 the contrary, such aid, and the state's liability therefor, shall 8 represent fulfillment of the state's obligation for this program 9 (21846) ... 91,627,000 (re. \$4,132,000) 10 For additional aid to public libraries 11 5,000,000 (re. \$5,000,000) 12 For services and expenses of the Schomburg Center for Research in 13 Black Culture ... 250,000 (re. \$250,000) 14 For services and expenses of the Langston Hughes Community Library and 15 Cultural Center of Queens Library ... 75,000 (re. \$75,000) 16 Aid to educational television and radio. Notwithstanding any provision 17 of law, rule or regulation to the contrary, the amount appropriated herein shall represent fulfillment of the state's obligation for 18 this program (21848) ... 14,002,000 (re. \$1,401,000) 19 20 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 21 section 2, of the laws of 2017: 22 Aid to public libraries including aid to New York public library 23 (NYPL) and NYPL's science industry and business library. Provided that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall 24 25 represent fulfillment of the state's obligation for this program 26 27 (21846) ... 91,627,000 (re. \$208,000) 28 For services and expenses of the Langston Hughes Community Library and 29 Cultural Center of Queens Library ... 75,000 (re. \$75,000) 30 Aid to educational television and radio. Notwithstanding any provision 31 of law, rule or regulation to the contrary, the amount appropriated 32 herein shall represent fulfillment of the state's obligation for 33 this program (21848) ... 14,002,000 (re. \$1,401,000) 34 Special Revenue [Fund] Funds - Federal 35 Federal Miscellaneous Operating Grants Fund 36 Federal Operating Grants Account - 25456 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 37 38 section 2, of the laws of 2018: 39 For aid to public libraries pursuant to various federal laws including 40 the library services technology act (21851) 41 5,400,000 (re. \$5,400,000) 42 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017: 43 For aid to public libraries pursuant to various federal laws including 44 45 the library services technology act (21851) 46 5,400,000 (re. \$4,026,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

By chapter 53, section 1, of the laws of 2016: 1 2 For aid to public libraries pursuant to various federal laws including the library services technology act (21851) 3 4 5,400,000 (re. \$2,813,000) 5 By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015: 6 7 For aid to public libraries pursuant to various federal laws including 8 the library services technology act (21851) 9 5,400,000 (re. \$2,815,000) 10 Special Revenue Funds - Other 11 New York State Local Government Records Management Improvement Fund 12 Local Government Records Management Account - 20501 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 13 14 section 2, of the laws of 2018: 15 Grants to individual local governments or groups of cooperating local 16 governments as provided in section 57.35 of the arts and cultural 17 affairs law (21849) ... 8,346,000 (re. \$7,285,000) Aid for documentary heritage grants and aid to eligible archives, 18 19 libraries, historical societies, museums, and to certain organiza-20 tions including the state education department that provide services 21 to such programs (21850) ... 461,000 (re. \$461,000) 22 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 23 section 2, of the laws of 2017: 24 Grants to individual local governments or groups of cooperating local 25 governments as provided in section 57.35 of the arts and cultural affairs law (21849) ... 8,346,000 (re. \$4,126,000) 26 27 Aid for documentary heritage grants and aid to eligible archives, 28 libraries, historical societies, museums, and to certain organiza-29 tions including the state education department that provide services 30 to such programs (21850) ... 461,000 (re. \$393,000) 31 By chapter 53, section 1, of the laws of 2016: 32 Grants to individual local governments or groups of cooperating local 33 governments as provided in section 57.35 of the arts and cultural 34 affairs law (21849) ... 8,346,000 (re. \$5,270,000) 35 Aid for documentary heritage grants and aid to eligible archives, 36 libraries, historical societies, museums, and to certain organiza-37 tions including the state education department that provide services 38 to such programs (21850) ... 461,000 (re. \$337,000) By chapter 53, section 1, of the laws of 2015, as added by chapter 61, 39 section 1, of the laws of 2015: 40 41 Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural 42 43 affairs law (21849) ... 8,346,000 (re. \$4,341,000) Aid for documentary heritage grants and aid to eligible archives, 44 libraries, historical societies, museums, and to certain organiza-45



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 tions including the state education department that provide services 2 to such programs (21850) ... 461,000 (re. \$9,000) By chapter 53, section 1, of the laws of 2014: 3 Grants to individual local governments or groups of cooperating local 4 5 governments as provided in section 57.35 of the arts and cultural 6 affairs law (21849) ... 8,346,000 (re. \$2,476,000) 7 By chapter 53, section 1, of the laws of 2013: 8 Grants to individual local governments or groups of cooperating local 9 governments as provided in section 57.35 of the arts and cultural 10 affairs law (21849) ... 8,346,000 (re. \$3,147,000) 11 Aid for documentary heritage grants and aid to eligible archives, 12 libraries, historical societies, museums, and to certain organiza-13 tions including the state education department that provide services 14 to such programs (21850) ... 461,000 (re. \$1,000) 15 By chapter 53, section 1, of the laws of 2012: 16 Grants to individual local governments or groups of cooperating local 17 governments as provided in section 57.35 of the arts and cultural affairs law ... 8,346,000 (re. \$5,000,000) 18 19 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 20 General Fund 21 Local Assistance Account - 10000 chapter 53, section 1, of the laws of 2018, as added by chapter 54, 22 Ву 23 section 2, of the laws of 2018: 24 For liberty partnerships program awards as prescribed by section 612 25 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding 26 27 for such programs in the 2018-19 fiscal year shall be limited to the 28 amount appropriated herein (21830) 29 15,301,860 (re. \$15,301,860) 30 For additional liberty partnerships program awards as prescribed by 31 section 612 of the education law as added by chapter 425 of the laws 32 of 1988. Notwithstanding any other section of law to the contrary, 33 funding for such programs in the 2018-19 fiscal year shall be limit-34 ed to the amount appropriated herein 35 3,060,000 (re. \$3,060,000) 36 Unrestricted aid to independent colleges and universities, notwith-37 standing any other section of law to the contrary, aid otherwise due and payable in the 2018-19 fiscal year shall be limited to the 38 amount appropriated herein (21831) 39 40 10,539,000 (re. \$10,539,000) 41 For additional unrestricted aid to independent colleges and universi-42 ties, notwithstanding any other section of law to the contrary, aid 43 otherwise due and payable in the 2018-19 fiscal year shall be limited to the amount appropriated herein (21831) 44 45 24,590,000 (re. \$24,590,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	For higher education opportunity program awards. Funds appropriated
2	herein shall be used by independent colleges to expand opportunities
3	for the educationally and economically disadvantaged at independent
4	institutions of higher learning (21832)
5	29,605,920 (re. \$27,786,000)
6	For additional higher education opportunity program awards. Funds
7	appropriated herein shall be used by independent colleges to expand
8	opportunities for the educationally and economically disadvantaged
9	at independent institutions of higher learning
10	5,921,000 (re. \$5,921,000)
11	For science and technology entry program (STEP) awards (21834)
12	13,176,180 (re. \$12,945,000)
13	For additional science and technology entry program (STEP) awards
14	2,635,000 (re. \$2,635,000)
15	For collegiate science and technology entry program (CSTEP) awards
16	(21835) 9,984,890 (re. \$9,770,000)
17	For additional collegiate science and technology entry program (CSTEP)
18	awards 1,997,000 (re. \$1,997,000)
19	For teacher opportunity corps program awards (21837)
20	450,000 (re. \$450,000)
21	For services and expenses of a foster youth initiative to ensure
22	support is available through current post-secondary opportunity
23	programs at public and independent institutions for foster youth
24	including summer transition programs, and to provide foster youth
25	with financial aid outreach, counseling services, and direct finan-
26	cial support. Provided however, a portion of these funds may be used
27	to provide supplemental housing and meals for foster youth not
28	currently enrolled in a post-secondary opportunity program at SUNY.
29	A portion of these funds may be suballocated to other state depart-
30	ments, agencies, the State University of New York, and the City
31	University of New York. Notwithstanding any law, rule, or regulation
32	to the contrary, funds provided to the State University of New York
33	may be utilized to support state-operated campuses, statutory
34	colleges, or community colleges as appropriate (55913)
35	1,500,000 (re. \$1,500,000)
36	For additional services and expenses of a foster youth initiative to
37	ensure support is available through current post-secondary opportu-
38	nity programs at public and independent institutions for foster
39	youth including summer transition programs, and to provide foster
40	youth with financial aid outreach, counseling services, and direct
41	financial support. Provided however, a portion of these funds may be
42	used to provide supplemental housing and meals for foster youth not
43	currently enrolled in a post-secondary opportunity program at SUNY.
44	A portion of these funds may be suballocated to other state depart-
45	ments, agencies, the State University of New York, and the City
46	University of New York. Notwithstanding any law, rule, or regu-
40 47	lation to the contrary, funds provided to the State University of
48	New York may be utilized to support state-operated campuses, statu-
40 49	tory colleges, or community colleges as appropriate
50	4,500,000 (re. \$4,500,000)
50	1/300/000 ·······························

1 2 3	For state financial assistance to expand high needs nursing programs at private colleges and universities in accordance with section 6401-a of the education law (21838) 941,000 (re. \$941,000)
4 5	For services and expenses of the national board for professional teaching standards certification grant program for the 2018–19
6	school year (21785) 368,000
7	Financial aid for students at Utica College
8	300,000 (re. \$300,000)
9	By chapter 53, section 1, of the laws of 2017, as added by chapter 50,
10	section 2, of the laws of 2017:
11 12	For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988.
13	Notwithstanding any other section of law to the contrary, funding for
14	such programs in the 2017–18 fiscal year shall be limited to the
15	amount appropriated herein (21830)
16	15,301,860 (re. \$7,298,000)
17	For additional liberty partnerships program awards as prescribed by
18	section 612 of the education law as added by chapter 425 of the laws
19	of 1988. Notwithstanding any other section of law to the contrary,
20 21	funding for such programs in the 2017-18 fiscal year shall be limit- ed to the amount appropriated herein (21842)
⊿⊥ 22	3,060,000 (re. \$3,060,000)
23	For higher education opportunity program awards. Funds appropriated
24	herein shall be used by independent colleges to expand opportunities
25	for the educationally and economically disadvantaged at independent
26	institutions of higher learning (21832)
27	29,605,920 (re. \$4,693,000)
28	For science and technology entry program (STEP) awards (21834)
29	13,176,180 (re. \$3,659,000)
30	For collegiate science and technology entry program (CSTEP) awards
31	(21835) 9,984,890 (re. \$2,780,000)
32	For teacher opportunity corps program awards (21837)
33	450,000 (re. \$402,000)
34	For services and expenses of a foster youth initiative to ensure
35	support is available through current post-secondary opportunity
36	programs at public and independent institutions for foster youth
37	including summer transition programs, and to provide foster youth
38	with financial aid outreach, counseling services, and direct finan-
39	cial support. A portion of these funds may be suballocated to other
40 41	state departments, agencies, the State University of New York, and the City University of New York (55913)
41 42	1,500,000
43	For additional services and expenses of a foster youth initiative to
44	ensure support is available through current post-secondary opportu-
45	nity programs at public and independent institutions for foster
46	youth including summer transition programs, and to provide foster
47	youth with financial aid outreach, counseling services, and direct
48	financial support. A portion of these funds may be suballocated to
49	other state departments, agencies, the State University of New York,
50	and the City University of New York (55941)
51	3,000,000 (re. \$3,000,000)



1 2	For state financial assistance to expand high needs nursing programs at private colleges and universities in accordance with section
⊿ 3	6401-a of the education law (21838) 941,000 (re. \$941,000)
4	For services and expenses of the national board for professional
5	teaching standards certification grant program for the 2017-18
6	school year (21785) 368,000 (re. \$35,000)
7	By chapter 53, section 1, of the laws of 2016:
8	For liberty partnerships program awards as prescribed by section 612
9	of the education law as added by chapter 425 of the laws of 1988.
10	Notwithstanding any other section of law to the contrary, funding
11	for such programs in the 2016-17 fiscal year shall be limited to the
12	amount appropriated herein (21830)
13	15,301,860 (re. \$346,000)
14	For higher education opportunity program awards. Funds appropriated
15	herein shall be used by independent colleges to expand opportunities
16	for the educationally and economically disadvantaged at independent
17	institutions of higher learning (21832)
18	29,605,920 (re. \$208,000)
19	For science and technology entry program (STEP) awards (21834)
20	13,176,180 (re. \$71,000)
21	For collegiate science and technology entry program (CSTEP) awards
22	(21835) 9,984,890 (re. \$534,000)
23	For teacher opportunity corps program awards (21837)
24	450,000 (re. \$29,000)
25	For services and expenses of a foster youth initiative to ensure
26	support is available through current post-secondary opportunity
27	programs at public and independent institutions for foster youth
28	including summer transition programs, and to provide foster youth
29	with financial aid outreach, counseling services, and direct finan-
30	cial support. A portion of these funds may be suballocated to other
31	state departments, agencies, the State University of New York, and
32	the City University of New York (55913)
33	1,500,000 (re. \$34,000)
34	For services and expenses of the national board for professional
35	teaching standards certification grant program for the 2016-17
36	school year (21785) 368,000 (re. \$156,000)
37	
38	section 1, of the laws of 2015:
39	For liberty partnerships program awards as prescribed by section 612
40	of the education law as added by chapter 425 of the laws of 1988.
41	Notwithstanding any other section of law to the contrary, funding
42	for such programs in the 2015-16 fiscal year shall be limited to the
43	amount appropriated herein (21830) 13,755,860 (re. \$155,000)
44	For science and technology entry program (STEP)awards (21834)
45	11,845,180 (re. \$161,000)
46	For collegiate science and technology entry program (CSTEP) awards
47	(21835) 8,975,890 (re. \$188,000)
48	For services and expenses of a foster youth initiative to ensure
49	support is available through current post-secondary opportunity
50	programs at public and independent institutions for foster youth



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including summer transition programs, and to provide foster youth 1 with financial aid outreach, counseling services, and direct finan-2 cial support. A portion of these funds may be suballocated to other 3 4 state departments, agencies, the State University of New York, and the City University of New York (55913) 5 6 1,500,000 (re. \$34,000) For services and expenses of the national board for professional 7 8 teaching standards certification grant program for the 2015-16 9 school year (21785) ... 368,000 (re. \$185,000) 10 By chapter 53, section 1, of the laws of 2014: 11 For liberty partnerships program awards as prescribed by section 612 12 of the education law as added by chapter 425 of the laws of 1988. 13 Notwithstanding any other section of law to the contrary, funding 14 for such programs in the 2014-15 fiscal year shall be limited to the 15 amount appropriated herein (21830) ... 12,918,260 (re. \$31,000) 16 For teacher opportunity corps program awards (21837) 17 450,000 (re. \$46,000) For higher education opportunity program awards. Funds appropriated 18 19 herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent 20 institutions of higher learning (21832) 21 22 24,996,040 (re. \$661,000) 23 For services and expenses of the national board for professional 24 teaching standards certification grant program for the 2014-15 25 school year (21785) ... 368,000 (re. \$26,000) By chapter 53, section 1, of the laws of 2014, as amended by chapter 61, 26 27 section 1, of the laws of 2015: 28 For science and technology entry program (STEP) awards (21834) 29 11,125,030 (re. \$574,000) For collegiate science and technology entry program (CSTEP) awards 30 31 (21835) ... 8,429,520 (re. \$310,000) 32 By chapter 53, section 1, of the laws of 2013: 33 For higher education opportunity program awards. Funds appropriated 34 herein shall be used by independent colleges to expand opportunities 35 for the educationally and economically disadvantaged at independent 36 institutions of higher learning (21832) 37 24,268,000 (re. \$1,851,000) 38 For science and technology entry program (STEP) awards (21834) 39 10,801,000 (re. \$36,000) 40 For teacher opportunity corps program awards (21837) 41 450,000 (re. \$7,000) 42 By chapter 53, section 1, of the laws of 2013, as transferred by chapter 43 53, section 1, of the laws of 2014: 44 For services and expenses of the national board for professional 45 teaching standards certificate grant program (56044) 46 250,000 (re. \$202,000) 47 By chapter 53, section 1, of the laws of 2012:



1	For higher education opportunity program awards. Funds appropriated
2	herein shall be used by independent colleges to expand opportunities
3	for the educationally and economically disadvantaged at independent
4	institutions of higher learning (21832)
5	20,783,000 (re. \$1,687,000)
6	For science and technology entry program (STEP) awards
7	9,774,000 (re. \$18,000)
8	For teacher opportunity corps program awards
9	450,000 (re. \$17,000)
10	For services and expenses of the national board for professional
11	teaching standards certification grant program (21785)
12	368,000 (re. \$144,000)
13	By chapter 53, section 1, of the laws of 2011:
14	For higher education opportunity program awards. Funds appropriated
15	herein shall be used by independent colleges to expand opportunities
16	for the educationally and economically disadvantaged at independent
17	institutions of higher learning 20,783,000 (re. \$439,000)
	00 0 00 00
18	By chapter 53, section 1, of the laws of 2010:
19	For higher education opportunity program awards. Funds appropriated
20	herein shall be used by independent colleges to expand opportunities
21	for the educationally and economically disadvantaged at independent
22	institutions of higher learning 20,783,000 (re. \$1,233,000)
22	
23	By chapter 53, section 1, of the laws of 2009, as amended by chapter
24	502, section 2, of the laws of 2009:
25	For higher education opportunity program awards. Funds appropriated
26	herein shall be used by independent colleges to expand opportunities
27	for the educationally and economically disadvantaged at independent
28	institutions of higher learning; provided, however, that the amount
29	of this appropriation available for expenditure and disbursement on
30	and after November 1, 2009 shall be reduced by 12.5 percent of the
31	amount that was undisbursed as of November 1, 2009
32	23,752,000 (re. \$364,000)
54	25,752,000 µ504,000)
33	By chapter 53, section 1, of the laws of 2008, as amended by chapter
34	496, section 3, of the laws of 2008:
35	For higher education opportunity program awards. Funds appropriated
36	herein shall be used by independent colleges to expand opportunities
37	for the educationally and economically disadvantaged at independent
38	institutions of higher learning, provided, however, that the amount
39	
	of this appropriation available for expenditure and disbursement on
40	and after September 1, 2008 shall be reduced by six percent of the
41	amount that was undisbursed as of August 15, 2008
42	23,716,000 (re. \$80,000)
43	Special Revenue Funds – Federal
43 44	Federal Education Fund
44 45	Federal Department of Education Account - 25210
- U	rederar peparement or Education Account - 20210



1 2	By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:
3	For grants to schools and other eligible entities for programs pursu-
4	ant to various federal laws including, but not limited to: title II
5	supporting effective instruction.
6	Notwithstanding any provision of law to the contrary, funds appropri-
7	ated herein may be suballocated, subject to the approval of the
8	director of the budget, to any state agency or department, and
9	interchanged to other accounts, to accomplish the purpose of this
10	appropriation. A portion of this appropriation may be interchanged
11	to other accounts, as needed to accomplish the intent of this appro-
12	priation (23419) 5,000,000 (re. \$5,000,000)
13 14	By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017:
15	For grants to schools and other eligible entities for programs pursu-
16	ant to various federal laws including, but not limited to: title II
17	supporting effective instruction.
18	Notwithstanding any provision of law to the contrary, funds appropri-
19	ated herein may be suballocated, subject to the approval of the
20	director of the budget, to any state agency or department, and
21	interchanged to other accounts, to accomplish the purpose of this
22	appropriation. A portion of this appropriation may be interchanged
23	to other accounts, as needed to accomplish the intent of this appro-
24	priation (23419) 5,000,000 (re. \$5,000,000)
25	By chapter 53, section 1, of the laws of 2016:
26	For grants to schools and other eligible entities for programs pursu-
27	ant to various federal laws including: title II-A improving teacher
28	quality program.
29	Notwithstanding any provision of law to the contrary, funds appropri-
30	ated herein may be suballocated, subject to the approval of the
31	director of the budget, to any state agency or department, and
32	interchanged to other accounts, to accomplish the purpose of this
33 34	appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appro-
34 35	priation (23419) 5,000,000 (re. \$782,000)
36	OFFICE OF MANAGEMENT SERVICES PROGRAM
37	Special Revenue Funds – Other
38	Combined Expendable Trust Fund
39	Grants Account - 20191
40	By chapter 53, section 1, of the laws of 2018, as added by chapter 54,
41	section 2, of the laws of 2018:
42	For services and expenses related to the administration of funds,
43	including grants to local recipients, paid to the education depart-
44	ment from private foundations, corporations and individuals and from
45	public or private funds received as payment in lieu of honorarium
46	for services rendered by employees which are related to such employ-
47	ees' official duties or responsibilities.



1 2 3 4 5	Provided further that, notwithstanding any inconsistent provision of law, funds appropriated herein may be transferred to any other combined expendable trust fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21744) 5,214,000
6	By chapter 53, section 1, of the laws of 2017, as added by chapter 50,
0 7	section 2, of the laws of 2017:
8	For services and expenses related to the administration of funds,
9	including grants to local recipients, paid to the education depart-
10	ment from private foundations, corporations and individuals and from
11	public or private funds received as payment in lieu of honorarium
12	for services rendered by employees which are related to such employ-
13	ees' official duties or responsibilities.
14	Provided further that, notwithstanding any inconsistent provision of
15	law, funds appropriated herein may be transferred to any other
16	combined expendable trust fund, subject to the approval of the
17	director of the budget, as needed to accomplish the intent of this
18	appropriation (21744) 5,214,000 (re. \$5,214,000)
19	By chapter 53, section 1, of the laws of 2016:
20	For services and expenses related to the administration of funds,
21	including grants to local recipients, paid to the education depart-
22	ment from private foundations, corporations and individuals and from
23	public or private funds received as payment in lieu of honorarium
24	for services rendered by employees which are related to such employ-
25	ees' official duties or responsibilities (21744)
26	5,214,000 (re. \$5,214,000)
27	By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
28	section 1, of the laws of 2015:
29	For services and expenses related to the administration of funds,
30 21	including grants to local recipients, paid to the education depart-
31 32	ment from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium
33	for services rendered by employees which are related to such employ-
34	ees' official duties or responsibilities
35	5,214,000 (re. \$5,214,000)
36	OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM
37	General Fund
38	Local Assistance Account - 10000
20	The appropriation made by chapter 53, section 1, of the laws of 2018, as
39 40	added by chapter 54, section 2, of the laws of 2018, as
$\frac{40}{41}$	added by chapter 54, section 2, of the faws of 2018, is hereby amended and reappropriated to read:
42	For charter schools facilities aid for the 2017-18 school year pursu-
43	ant to subdivision 6-g of section 3602 of the education law (55971)
44	6,100,000 (re. \$83,000)
45	For additional grants in aid to certain school districts, public
46	libraries, and not-for-profit institutions. Notwithstanding any



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1 provision of law to the contrary, this appropriation shall be allo-2 cated only pursuant to a plan setting forth an itemized list of 3 grantees with the amount to be received by each, or the methodology 4 for allocating this appropriation. Such plan shall be subject to the 5 approval of the temporary president of the senate and the director 6 of the budget and thereafter shall be included in a resolution call-7 ing for the expenditure of such monies, which resolution must be 8 approved by a majority vote of all members elected to the senate 9 upon a roll call vote. Provided, however, that funds appropriated 10 herein shall be made available on or after April 1, 2019. Notwith-11 standing section 40 of the state finance law or any provision of law 12 to the contrary, this appropriation shall lapse on March 31, 2020 13 40,000,000 (re. \$40,000,000) 14 For additional grants in aid to certain school districts, public 15 libraries, and not-for-profit institutions. Notwithstanding section 16 twenty-four of the state finance law or any provision of law to the 17 contrary, funds from this appropriation shall be allocated only 18 pursuant to a plan (i) approved by the speaker of the assembly and 19 the director of the budget which sets forth either an itemized list 20 of grantees with the amount to be received by each, or the methodol-21 ogy for allocating such appropriation, and (ii) which is thereafter 22 included in an assembly resolution calling for the expenditure of 23 such funds, which resolution must be approved by a majority vote of 24 all members elected to the assembly upon a roll call vote, provided, 25 however, that no more than \$25,000,000 of the funds appropriated herein shall be made available prior to April 1, 2019 26 27 40,000,000 (re. \$40,000,000) 28 For additional grants to public schools. For grants in aid to local 29 educational agencies located in a city with a population over one 30 million which are not eligible for aid pursuant to section 3602 of 31 the education law. The state education department shall pay directly 32 to each such local educational agency an amount equal to the product 33 of (i) the total number of students enrolled in such local educa-34 tional agency as reported to the department on February 1, 2019, 35 multiplied by (ii) the quotient of \$22,600,000 divided by the total 36 enrollment of all such local educational agencies. Provided, howev-37 er, that the funds appropriated herein shall he made available on or 38 after April 1, 2019. Notwithstanding section 40 of the state 39 finance law or any provision of law to the contrary, this appropri-40 ation shall lapse on March 31, 2020 41 22,600,000 (re. \$22,600,000) 42 For reimbursement of supplemental basic tuition payments to charter 43 schools made by school districts in the 2017-18 school year, as defined by paragraph a of subdivision 1 of section 2856 of the 44 education law (55907) ... 139,000,000 (re. \$139,000,000) 45 46 additional empire state after-school grants; provided that For 47 \$35,000,000 of the amount appropriated herein shall support the 48 continuation of awards made based on responses to the empire state 49 after-school program request for proposals pursuant to chapter 53 of 50 the laws of 2017; and provided further that \$10,000,000 of the amount appropriated herein shall be awarded pursuant to a plan 51 52 developed by the office of children and family services in consulta-



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1 tion with the commissioner of education and approved by the director 2 of the budget, to support the establishment and/or expansion of 3 after-school programs by school districts or not-for-profit communi-4 ty-based organizations (A) located in school districts eligible to participate in the empire state after-school program pursuant to 5 6 chapter 53 of the laws of 2017, or (B) located in a school district with high rates of student homelessness, or (C) located in a school 7 8 district in at-risk areas in Nassau County or Suffolk County identi-9 fied by the office of children and family services, division of 10 criminal justice services, division of state police, county execu-11 tive, or local law enforcement, or (D) located in high-need school 12 districts in Nassau County or Suffolk County.

- 13 Provided that such grants shall be awarded based on factors including, 14 but not limited to, the following: (i) measures of school district 15 need, (ii) measures of the need of students to be served, (iii) the 16 applicant's proposal to target the highest-need schools and 17 students, (iv) the applicant's program design to meet the specific 18 needs of students, including homeless students or students displaced 19 by natural disasters, and (v) proposal quality.
- Provided, further, that \$2,000,000 of such funds shall be initially made available to applicants (A) located in a school district in at-risk areas in Nassau County or Suffolk County identified by the office of children and family services, division of criminal justice services, division of state police, county executive, or local law enforcement, or (B) located in high-need school districts in Nassau County or Suffolk County.
- 27 Provided, further, that an empire state after-school grant shall equal 28 the product of (i) the approved number of students served in such 29 program and (ii) \$1,600; provided, however, that no applicant shall 30 receive a grant in excess of the total actual grant expenditures 31 incurred by the applicant in the current school year as approved by 32 the office of children and family services.
- 33 Provided, further, a school district shall agree to adopt approved quality indicators including, but not limited to, valid and reliable 34 35 measures of environmental quality, and the quality of staff-student 36 interactions and student outcomes. Provided, further, that no school 37 district shall receive more than 40 percent of the total empire 38 state after-school program grant allocation. Notwithstanding any 39 provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, 40 41 interchanged, transferred or otherwise made available to the office 42 of children and family services for the sole purpose of administer-43 ing such grants.
- Notwithstanding any provision of law to the contrary, \$10,000,000 of 44 45 the funds appropriated herein, plus any other amounts so designated 46 in other items of appropriation within the general fund local 47 assistance account office of prekindergarten through grade twelve 48 education program, shall constitute the competitive awards amount 49 authorized for the 2018-19 school year (55973) 50 45,000,000 (re. \$45,000,000) For additional grants for prekindergarten; provided that \$5,000,000 of 51 the amount appropriated herein shall support the continuation of 52



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1 awards made based on responses to the additional grants for the 2 expanded prekindergarten for three- and four-year old students in 3 high-need school districts request for proposals pursuant to chapter 4 53 of the laws of 2017; and provided further that \$15,000,000 of 5 such grants shall be awarded pursuant to subdivision 18 of section 6 3602-e of the education law, based on a request for proposals devel-7 oped by the commissioner of education and approved by the director 8 of the budget, to school districts to establish new full-day and half-day prekindergarten placements for three-year-olds and four-9 10 year-olds; provided, further, that such grants shall only be used to 11 supplement, not supplant existing prekindergarten programs; and 12 provided, further, that any portion of the funds appropriated herein 13 that is not awarded shall remain available for subsequent awards in 14 the 2019-20 school year or for full-day and half-day prekindergarten 15 grants to be awarded in subsequent school years.

16 Provided, further, that such grants from funds appropriated herein 17 shall be awarded based on factors including, but not limited to, the 18 following: (i) measures of school district need, (ii) measures of 19 the need of students to be served by the school district, (iii) the 20 school district's proposal to target the highest-need schools and 21 students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children 22 23 in the district served in prekindergarten programs, (v) the school 24 district's proposal to include students of all learning and physical 25 abilities in integrated settings and (vi) proposal quality; provided further that preference for the 2018-19 awards shall be given to 26 27 high-need school districts without a current state-funded prekinder-28 garten program.

29 Provided, however, that full-day and half-day prekindergarten grants 30 appropriated herein shall only be available to support programs (i) 31 that provide instruction for at least five hours per school day for 32 full-day prekindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; 33 (ii) 34 that agree to offer instruction consistent with applicable New York 35 state prekindergarten early learning standards; and (iii) that 36 otherwise comply with all of the same rules and requirements as 37 universal prekindergarten programs pursuant to section 3602-e of the 38 education law except as modified herein; provided that notwithstand-39 ing paragraph c of subdivision 1 of section 3602-e of the education 40 law notwithstanding, for the purposes of this appropriation, an 41 eligible child shall be a resident child who is three years of age 42 on or before December first of the year in which he or she is 43 enrolled.

44 Provided, further, that as a condition of eligibility for receipt of 45 such funding for three-year-olds, a school district must currently 46 offer a prekindergarten program for four-year-old children, or chil-47 dren who would otherwise be eligible under paragraph c of subdivi-48 sion 1 of section 3602-e of the education law; provided, further, 49 that a school district may apply for only as many full-day or half-50 day placements for three-year-old children as it currently offers 51 for four-year-old children, or children who would otherwise be

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eligible under paragraph c of subdivision 1 of section 3602-e of the education law.

3 Provided, further, that a school district's grant shall equal the 4 product of (A) (i) two multiplied by the approved number of new 5 full-day prekindergarten placements plus (ii) the approved number of 6 half-day prekindergarten placement conversions and the approved 7 number of new half-day prekindergarten placements, and (B) the district's selected aid per prekindergarten pupil pursuant to 8 9 subparagraph i of paragraph b of subdivision 10 of section 3602-e of 10 the education law; provided, however, that no district shall receive 11 a grant in excess of the total actual grant expenditures incurred by 12 the district in the current school year as approved by the commis-13 sioner.

- Provided, further, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make highstakes educational decisions for individual children.
- Notwithstanding any provision of law to the contrary, \$15,000,000 of the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of prekindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2018-19 school year (55950)
- 26 20,000,000 (re. \$20,000,000) 27 For early college high school grants, pursuant to a plan developed by 28 the commissioner of education and approved by the director of the 29 budget, provided that such plan shall prioritize programs serving 30 students in schools with graduation rates below the state average, 31 which are not currently engaged in a school-wide turnaround plan. 32 Provided further that school districts awarded such grants shall 33 agree to offer opportunities for every student in the school to 34 graduate with at least one college credit, through programs includ-35 ing but not limited to an early college high school, dual enroll-36 ment, or advanced placement courses.

37 Provided further that a portion of the payments to early college high 38 school programs awarded funding from this appropriation shall be 39 made on a sliding scale based upon the number of college credits 40 earned annually by participating students, consistent with guide-41 lines established by the commissioner, provided that the maximum 42 annual grant award shall be \$500,000, and provided further that such 43 maximum may be increased by \$100,000 if the program partners with an 44 employer in an industry identified as having a very favorable job 45 outlook according to department of labor projections. Provided 46 further that in connection with such guidelines, the commissioner 47 shall execute a memorandum of understanding with the state universi-48 ty of New York and the city university of New York to develop common 49 data collection, sharing and reporting mechanisms based on student-50 level data for students enrolled in early college high school 51 programs.



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1 Notwithstanding any provision of law to the contrary, higher education 2 partners participating in an early college high school program, or 3 the entity/entities responsible for setting tuition at the institu-4 tion, shall be authorized to set a reduced rate of tuition and/or 5 fees, or to waive tuition and/or fees entirely, for students 6 enrolled in such an early college high school program with no reduction in other state, local or other support for such students 7 8 earning college credit that such higher education partner would 9 otherwise be eligible to receive. 10 Notwithstanding any provision of law to the contrary, the funds appro-11 priated herein, plus any other amounts so designated in other items 12 of appropriation within the general fund local assistance account 13 office of pre-kindergarten through grade twelve education program, 14 shall constitute the competitive awards amount authorized for the 15 2018-19 school year (55974) ... 9,000,000 (re. \$9,000,000) 16 the smart start computer science program, pursuant to a plan For 17 developed by the commissioner of education and approved by the 18 director of the budget, provided that such plan shall prioritize 19 awards to high need school districts. Provided further that such 20 funds shall be used to provide professional development and support, 21 offered by qualified non-profit partners or institutions of higher 22 education, to increase expertise in computer science, engineering, 23 or educational technology among teachers in grades K-8 to allow such 24 teachers to become in-house experts in the school. Provided further 25 that such funds shall only be used to supplement, and not supplant, current local expenditures of federal, state or local funds. 26 27 Provided, further, that no district shall receive a grant in excess of 28 the total actual grant expenditures incurred by the district in the 29 current school year as approved by the commissioner. Provided, 30 further, that no school district shall receive more than 40 percent 31 of the total grant allocation. Provided further that school districts receiving such grants shall 32 33 agree to partner with their respective regional economic development 34 council to tailor the program to regional business or future employ-35 er needs. 36 Notwithstanding any provision of law to the contrary, the funds appro-37 priated herein, plus any other amounts so designated in other items 38 of appropriation within the general fund local assistance account 39 office of pre-kindergarten through grade twelve education program, 40 shall constitute the competitive awards amount authorized for the 41 2018-19 school year (55975) ... 6,000,000 (re. \$6,000,000) 42 For services and expenses to subsidize the remaining cost of advanced 43 placement and international baccalaureate exam fees for low-income 44 students, as determined by free and reduced price lunch eligibility, 45 pursuant to a plan developed by the commissioner of education and 46 approved by the director of the budget. 47 Notwithstanding any provision of law to the contrary, \$2,000,000 of 48 the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local 49 50 assistance account office of prekindergarten through grade twelve



education program, shall constitute the competitive awards amount

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1 authorized for the 2018-19 school year (55952) 2 4,000,000 (re. \$4,000,000) 3 For grants for the advanced courses access program, provided that such 4 grants shall be awarded to school districts and/or boards of cooper-5 ative educational services in order to increase advanced course 6 offerings for students, particularly in districts with no or very 7 limited advanced course offerings [for students]. Provided further, 8 that such grants shall be awarded, based on a request for proposals 9 developed by the commissioner of education and approved by the 10 director of the budget, to school districts and/or boards of cooper-11 ative educational services to establish advanced placement courses 12 or other equally rigorous advanced courses in subjects including but 13 not limited to English, history, science, mathematics, engineering, 14 computer science, or world languages. Provided, further, that such grants from funds appropriated herein 15 16 shall be awarded based on factors including, but not limited to, the 17 following: (i) measures of school district need; (ii) the unavail-18 ability of current advanced course offerings; (iii) measures of the 19 need of students to be served by the school district and/or boards 20 of cooperative educational services; and (iv) proposal quality. 21 Provided further that, such grants may be used for teacher training 22 and development, materials and supplies, or equipment and services 23 for digital learning. [Provided, further, that a school district's 24 grant shall equal the product of \$6,000 multiplied by the number of new advanced courses to be created, up to a maximum of \$25,000, 25 provided, however, that no district shall receive a grant in excess 26 27 of the total actual grant expenditures incurred by the district in 28 the current school year as approved by the commissioner and provided 29 further that such] Such grants shall only be used to supplement, not 30 supplant existing funding for advanced courses. 31 Notwithstanding any provision of law to the contrary, the funds appro-32 priated herein, plus any other amounts so designated in other items 33 of appropriation within the general fund local assistance account 34 office of pre-kindergarten through grade twelve education program, 35 shall constitute the competitive awards amount authorized for the 36 2018-19 school year (55976) ... 500,000 (re. \$500,000) 37 For additional master teacher awards, provided that \$2,000,000 of the 38 amount appropriated herein shall support awards made to individual 39 high-performing teachers in any grade in the field of computer 40 science or a related subject pursuant to chapter 53 of the laws of 41 2017, and provided further that \$1,000,000 of the amount appropri-42 ated herein shall support awards to individual high-performing 43 teachers in any grade teaching in school districts designated as 44 high need by the commissioner. 45 Provided further that the funds appropriated herein shall support the 46 award of stipends of \$15,000 per annum over four years to such indi-47 vidual teachers, and of related costs, administered by the state 48 university of New York pursuant to a plan developed in consultation 49 with the commissioner, who shall consult with appropriate state 50 organizations representing K-12 public school teachers, and approved by the director of the budget, to build a corps of outstanding 51 52 teachers in order to improve the quality of instruction at public



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1 schools. Such plan for use of funding appropriated herein shall: (i) establish an application process; (ii) include guidelines by which 2 applications from eligible teachers shall be evaluated, which shall 3 4 include, but not be limited to, achievement of a rating of highly 5 effective on the annual professional performance review; and (iii) 6 provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be 7 8 given to applicants in regions where a similar program is not other-9 wise offered. 10 Notwithstanding any provision of law to the contrary, upon approval of 11 the director of the budget, the funds appropriated herein may be 12 suballocated, interchanged, transferred or otherwise made available 13 to the state university of New York for the services and expenses of 14 administering such awards. Nothing herein shall be construed to 15 limit the rights of labor organizations representing teachers to 16 collectively bargain terms and conditions pursuant to article 14 of 17 the civil service law. 18 Notwithstanding any provision of law to the contrary, \$1,000,000 of 19 the funds appropriated herein, plus any other amounts so designated 20 in other items of appropriation within the general fund local assistance account office of prekindergarten through grade twelve 21 22 education program, shall constitute the competitive awards amount 23 authorized for the 2018-19 school year (55954) 24 3,000,000 (re. \$3,000,000) 25 For services and expenses of locally run gang prevention and education 26 programs targeted to middle and high school students. Funds shall be 27 used to provide in-school training and support to help students 28 avoid gang recruitment, peer pressure, violence, and delinquent 29 behavior. 30 Notwithstanding any provision of law to the contrary, upon approval of 31 the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available 32 33 to the department of criminal justice services for the services and 34 expenses of administering such awards. 35 Notwithstanding any provision of law to the contrary, the funds appro-36 priated herein, plus any other amounts so designated in other items 37 of appropriation within the general fund local assistance account 38 office of pre-kindergarten through grade twelve education program, 39 shall constitute the competitive awards amount authorized for the 40 2018-19 school year <u>(55977)</u> ... 500,000 (re. \$250,000) 41 For grants to school districts to allow community schools to expand 42 mental health services and capacity of community school programs. 43 Provided that such grants shall support inclusion of mental health 44 in wrap-around services, improving school climate, activities 45 combating bullying or school violence, and promotion of social-emo-46 tional learning. Provided further that such grants shall be awarded 47 to school districts for community schools identified by the commis-48 sioner of education as candidates for improving school climate or 49 mental health supports, subject to the approval of the director of 50 the budget. 51 Provided further that the maximum grant per community school shall be

52 \$25,000, provided however, that no district shall receive a grant in



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1 excess of the total actual grant expenditures incurred by the 2 district in the current school year as approved by the commissioner. 3 Provided further that no school district shall receive more than 40 4 percent of the total grant allocation. 5 Notwithstanding any provision of law to the contrary, the funds appro-6 priated herein, plus any other amounts so designated in other items 7 of appropriation within the general fund local assistance account 8 office of pre-kindergarten through grade twelve education program, 9 shall constitute the competitive awards amount authorized for the 10 2018-19 school year (55978) ... 250,000 (re. \$250,000) 11 For additional services and expenses of a program to develop farm to 12 school initiatives that will help schools purchase more food from 13 local farmers and expand access to healthy local food for school 14 children. The funds shall be awarded through a competitive process. 15 Notwithstanding any provision of law to the contrary, upon approval of 16 the director of the budget, the funds appropriated herein may be 17 suballocated, interchanged, transferred or otherwise made available 18 to the department of agriculture and markets for the services and 19 expenses of administering such awards. 20 Notwithstanding any provision of law to the contrary, the funds appro-21 priated herein, plus any other amounts so designated in other items 22 of appropriation within the general fund local assistance account 23 office of pre-kindergarten through grade twelve education program, 24 shall constitute the competitive awards amount authorized for the 25 2018-19 school year (55979) ... 750,000 (re. \$750,000) For additional funds to reimburse sponsors of school breakfast 26 27 programs, including those required to implement a breakfast after 28 the bell program beginning in the 2018-19 school year pursuant to a 29 chapter of the laws of 2018, based upon the number of federally 30 reimbursable breakfasts served to students under such program agree-31 ments entered into by the state education department and such spon-32 sors, in accordance with the provisions of the "Child Nutrition Act 33 of 1966," P.L. 89-642, as amended, in excess of the federal rates of 34 reimbursement. Notwithstanding any provision of law to the contrary, 35 the funds appropriated herein, plus any other amounts so designated 36 in other items of appropriation within the general fund local assistance account office of prekindergarten through grade twelve 37 38 education program, shall constitute the competitive awards amount 39 authorized for the 2018-19 school year (55980) 40 5,000,000(re. \$5,000,000) 41 For continuation of early college high school awards made based on 42 responses to the New York state early college high school ECHS 43 program request for proposals pursuant to chapter 53 of the laws of 44 2017 (55953) ... 1,900,000 (re. \$1,900,000) 45 For empire state excellence in teaching awards, provided that such 46 awards shall support stipends of \$5,000 to allow individual high-47 performing teachers in each region of the state to continue their 48 professional development and educational endeavors. 49 Provided further that stipends shall be used to support expenses including, but not limited to, application and/or certification 50 costs related to the national board professional teacher certif-51 ication, participation in institutes and/or workshops, tuition, 52



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and/or attendance at a content area convention and/or conference; 1 provided further that such awards shall be administered by the state 2 3 university of New York pursuant to a plan developed in consultation 4 with the commissioner of education and approved by the director of 5 the budget. 6 Notwithstanding any provision of law to the contrary, upon approval of 7 the director of the budget, the funds appropriated herein may be 8 suballocated, interchanged, transferred or otherwise made available 9 to the state university of New York for the services and expenses of 10 administering such awards. Nothing herein shall be construed to 11 limit the rights of labor organizations representing teachers to 12 collectively bargain terms and conditions pursuant to article 14 of 13 the civil service law (55955) ... 400,000 (re. \$400,000) 14 For the continuation of school-wide extended learning grants to school 15 districts or school districts in collaboration with not-for-profit 16 community-based organizations, provided that funds shall be used 17 pursuant to the guidelines set forth and the awards made pursuant to 18 chapter 53 of the laws of 2013 (55981) 19 21,590,000 (re. \$21,590,000) For the continuation of pathways in technology early college high 20 21 school (P-TECH) program grants. Provided that the funds appropriated 22 herein shall be made available as follows: \$5,680,000 for grants 23 awarded based on responses to the 2013-20 NYS pathways in technology 24 early college high schools request for proposals, pursuant to chap-25 ter 53 of the laws of 2013; \$4,180,000 for grants awarded based on 26 responses to the 2014-21 NYS pathways in technology early college 27 high schools request for proposals, pursuant to chapter 53 of the 28 laws of 2014; \$2,480,000 for grants awarded based on responses to 29 the 2015-2022 NYS pathways in technology early college high schools 30 request for proposals, pursuant to chapter 53 of the laws of 2015; 31 and \$1,750,000 for grants awarded based on responses to the 2018-2024 NYS pathways in technology early college high school 32 request for proposals, pursuant to chapter 53 of the laws of 2017 33 34 <u>(55982)</u> ... 14,090,000 (re. \$11,325,000) 35 For the continuation of smart scholars early college high school 36 grants, provided that funds shall be used pursuant to the guidelines 37 set forth and the awards made pursuant to chapter 53 of the laws of 38 2013 (55983) ... 1,910,000 (re. \$1,910,000) 39 For the continuation of smart transfer early college high school 40 program grants awarded based on responses to the New York state 41 smart transfer ECHS program request for proposals pursuant to chap-42 ter 53 of the laws of 2016 (55984) ... 882,000 (re. \$882,000) 43 For reimbursement to the East Ramapo central school district to 44 support students attending public schools in such district, provided 45 that the district is in compliance with the requirements set forth in chapter 89 of the laws of 2016. 46 47 The East Ramapo central school district shall be eligible to receive reimbursement from the funds appropriated herein for its approved 48 49 expenditures in the 2018-19 school year on services to improve and 50 enhance the educational opportunities of students attending the public schools in such district. Such services shall include, but 51



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not be limited to, reducing class sizes, expanding academic and

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enrichment opportunities, establishing and expanding kindergarten programs, expanding extracurricular opportunities and providing student support services, provided, however, transportation services and expenses shall not be eligible for reimbursement from such funds.

6 In order to receive such funds, the school district in consultation 7 with the monitor or monitors pursuant to chapter 89 of the laws of 8 2016 shall revise its long term strategic academic and fiscal 9 improvement plan by October 1, 2018. Such revised plan shall be 10 submitted to the commissioner for approval and shall include a set 11 of goals with appropriate benchmarks and measurable objectives and 12 identify strategies to address areas where improvements are needed 13 in the district, including but not limited to its financial stabili-14 ty, academic opportunities and outcomes, education of students with 15 disabilities, and education of English language learners, and shall 16 ensure compliance with all applicable state and federal laws and 17 regulations. Such revised improvement plan shall also include a 18 comprehensive expenditure plan that will describe how the funds made 19 available to the district from this appropriation will be spent. 20 Such comprehensive expenditure plan shall ensure that funds supple-21 ment, not supplant, expenditures from local, state and federal funds 22 for services provided to public school students, except that such 23 funds may be used to continue services funded pursuant to chapter 89 24 of the laws of 2016 in prior years. Such expenditure plan shall be 25 revised in consultation with the monitor or monitors appointed by the commissioner. The board of education of the East Ramapo central 26 27 school district shall conduct a public hearing on the expenditure 28 plan and shall consider the input of the community before adopting 29 such plan. Such expenditure plan shall also be made publicly avail-30 able and shall be submitted along with comments made by the communi-31 ty to the commissioner for approval once the plan is finalized. Upon review of such improvement plan and such expenditure plan, the 32 33 commissioner shall approve or deny such plan in writing and, if 34 denied, shall include the reasons therefor. The district in consul-35 tation with the monitors may resubmit such plan or plans with any 36 needed modifications thereto.

37 The commissioner shall disburse the funds appropriated herein after 38 receiving satisfactory evidence from the East Ramapo central school 39 district that the district has complied with the approved comprehen-40 sive expenditure plan and spent such funds pursuant to the approved 41 expenditure plan as set forth in chapter 89 of the laws of 2016.

42 The commissioner of education shall have 30 days from the receipt of 43 such evidence to confirm whether the school district has complied with the requirements of chapter 89 of the laws of 2016 and shall 44 determine whether such funds were spent in conformance with the 45 46 provisions of such chapter. Upon finding compliance and determining 47 that the funds were properly expended, the commissioner shall certi-48 fy the amount of the approved expenditures to the state comptroller 49 for payment no later than 60 days after such determinations. The 50 East Ramapo central school district shall not receive reimbursement 51 for funds authorized herein that are not spent for the direct bene-52 fit of students attending public schools in such district in a



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1 manner consistent with its approved comprehensive expenditure plan 2 or prior written approval from the commissioner.

3 The board of education in consultation with the monitor or monitors 4 shall submit the school district's proposed budget for the next 5 succeeding school year to the commissioner no later than 45 days 6 before the date scheduled for the school district's budget vote. The 7 commissioner shall review the budget to ensure that it, to the 8 greatest extent possible, expands educational programming for 9 students including but not limited to extracurricular activities, 10 course offerings, non-mandated support services, non-mandated art 11 and music classes, programs and services for English language lear-12 ners and students with disabilities, and maintaining class size. 13 The commissioner shall also review the proposed budget to ensure 14 that it is balanced within the context of revenue and expenditure 15 estimates and mandated programs. The commissioner shall present his 16 or her findings to the board of education no later than 30 days 17 prior to the date scheduled for the school district's budget vote. 18 The board of education shall make adjustments to the proposed budget 19 consistent with any recommendations made by the commissioner. The 20 school district shall make available on the district's website: the initial proposed budget, the commissioner's findings, and the final 21 22 proposed budget prior to the date of the school district's budget 23 vote.

The monitor or monitors appointed by the commissioner shall quarterly, 24 and the district shall annually provide to the commissioner reports 25 on the fiscal and operational status of the school district to 26 27 ensure compliance with the budgeting requirements herein. In addi-28 tion, monitors shall provide an annual report to the commissioner 29 and comptroller on contracts that the district entered into throughout the year. All reports shall be subject to review by the comp-30 31 troller at the request of the commissioner.

32 In the event the district plans to reduce budget appropriations for 33 programs restored or created under the comprehensive expenditure 34 plan or the strategic academic and fiscal improvement plan as well 35 as the sale of school buildings or other real property and capital 36 improvement contracts in excess of \$100,000, the district shall submit a plan to the commissioner for approval (55949) 37 38 1,000,000 (re. \$1,000,000) 39 For additional reimbursement to the East Ramapo central school 40 district to support students attending public schools in such 41 district provided that the district is in compliance with the requirements set forth in chapter 89 of the laws of 2016 (55960) ... 42 43 2,000,000 (re. \$2,000,000) For services and expenses of community school regional technical 44 assistance centers for the 2018-19 school year. Funds appropriated 45 46 herein shall be used to operate three regional centers that shall 47 provide technical assistance to school districts establishing or 48 operating community school programs, pursuant to a plan developed by 49 the commissioner and approved by the director of the budget. 50 Provided, further, that such plan shall establish a process for 51 selection of nonprofit entities with expertise in community school



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programs and technical assistance to operate such centers (55962) 1 2 ... 1,200,000 (re. \$1,200,000) 3 For services and expenses of the my brother's keeper initiative. A 4 portion of this appropriation may be transferred to any other 5 program or fund within the state education department for these 6 purposes (55928) ... 18,000,000 (re. \$18,000,000) For services and expenses of remaining obligations for the 2017-18 7 8 school year for support for the operation of targeted pre-kindergar-9 ten for those providers not eligible to receive funding pursuant to 10 section 3602-e of the education law and for support for providers 11 continuing to operate such programs in the 2018-19 school year. Such 12 funds shall be expended pursuant to a plan developed by the commissioner of education and approved by the director of the budget 13 14 (21763) ... 1,303,000 (re. \$1,065,000) 15 For services and expenses of remaining obligations of a \$20,000,000 16 teacher resources and computer training centers program for the 17 2017-18 school year (55985) ... 6,000,000 (re. \$4,183,000) 18 Funds appropriated herein shall be available for services and expenses 19 of a \$14,260,000 teacher resources and computer training center 20 program for the 2018-19 school year (23445) 21 9,982,000 (re. \$6,445,000) For education of children of migrant workers for the 2018-19 school 22 23 year (21764) ... 89,000 (re. \$89,000) 24 For the school lunch and breakfast program. Funds for the school 25 lunch and breakfast program shall be expended subject to the limita-26 tion of funds available and may be used to reimburse sponsors of 27 non-profit school lunch, breakfast, or other school child feeding 28 programs based upon the number of federally reimbursable breakfasts 29 and lunches served to students under such program agreements entered 30 into by the state education department and such sponsors, in accord-31 ance with an act of Congress entitled the "National School Lunch Act," P.L. 79-396, as amended, or the provisions of the "Child 32 33 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of 34 school breakfast programs to reimburse sponsors in excess of the 35 federal rates of reimbursement. Notwithstanding any provision of law 36 to the contrary, the moneys hereby appropriated, or so much thereof 37 as may be necessary, are to be available for the purposes herein 38 specified for obligations heretofore accrued or hereafter to accrue 39 for the school years beginning July 1, 2016, July 1, 2017 and July 40 1, 2018. 41 Notwithstanding any law, rule or regulation to the contrary, the 42 amount appropriated herein represents the maximum amount payable 43 during the 2018-19 state fiscal year for state reimbursement for 44 school lunch and breakfast programs (21702) 45 34,400,000 (re. \$34,400,000) For additional funds to reimburse sponsors of school lunch programs 46 47 that have purchased at least 30 percent of their total food products 48 for its school lunch service program from New York State farmers, 49 growers, producers, or processors, based upon the number of feder-50 ally reimbursable lunches served to students under such program agreements entered into by the state education department and such 51 52 sponsors, in accordance with the provisions of the "National School



1	Lunch Act," P.L. 79-396, as amended, to reimburse sponsors in excess
2	of the federal and State rates of reimbursement, provided, that the
3	total State subsidy shall not exceed twenty-five cents per school
4	lunch meal, which shall include any annual state subsidy received by
5	such sponsor under any other provision of State law, provided
6	further that funds appropriated herein shall be made available on or
7	after April 1, 2019[. Notwithstanding section 40 of the state
8	finance law or any provision of law to the contrary, this appropri-
9	ation shall lapse on March 31, 2020] (55986)
10	10,000,000 (re. \$10,000,000)
11	For nonpublic school aid payable in the 2018-19 state fiscal year.
12	Provided that nonpublic schools shall continue to receive aid based
13	on either a 5.0/5.5 hour standard instructional day, or another work
14	day as certified by the nonpublic school officials, in accordance
15	with the methodology for computing salary and benefits applied by
16	the department in paying aid for the 2012-13 and prior school years.
17	Notwithstanding any provision of law, rule or regulation to the
18	contrary, the amount appropriated herein represents the maximum
19	amount payable during the 2018–19 state fiscal year (21769)
20	111,633,000 (re. \$97,792,000)
21	For aid payable for the [2016–17] <u>2017–18</u> school year for additional
22	nonpublic school aid. Notwithstanding any inconsistent provision of
23	law, funds appropriated herein shall be available for payment of aid
24	heretofore accrued and hereafter to accrue (21770)
25	74,784,000 \$65,171,000)
26	For academic intervention for nonpublic schools based on a plan to be
27	developed by the commissioner of education and approved by the
28	director of the budget (21771) 922,000 (re. \$922,000)
29	For services and expenses related to non-public school STEM programs
30	(55964) 15,000,000
31	For costs associated with schools for the blind and deaf and other
32	students with disabilities subject to article 85 of the education
33	law, including state aid for blind and deaf pupils in certain insti-
34	tutions to be paid for the purposes provided under section 4204-a of
35	the education law for the education of deaf children under 3 years
36	of age, including transfers to the miscellaneous special revenue
37	fund Rome school for the deaf account pursuant to a plan to be
38	developed by the commissioner and approved by the director of the
39	budget.
40	Of the amounts appropriated herein, up to \$84,700,000 shall be avail-
41	able for reimbursement to school districts for the tuition costs of
42	students attending schools for the blind and deaf during the 2017-18
43	school year pursuant to subdivision 2 of section 4204 of the educa-
44	tion law and subdivision 2 of section 4207 of the education law, up
45	to \$2,500,000 shall be available for debt service on capital
46	construction projects financed through the state dormitory authori-
47	ty, and up to \$9,000,000 shall be available for remaining allowable
48 49	purposes.
49 50	Provided further that, notwithstanding any inconsistent provision of
50 51	law, upon disbursement of funds appropriated for allowances to schools for the blind and deaf in the individuals with disabilities
51 52	
54	program special revenue funds-federal/aid to localities for purposes



1	of this appropriation, funds appropriated herein shall be reduced in
2	an amount equivalent to such disbursement and the portion of this
3	appropriation so affected shall have no further force or effect.
4	Notwithstanding any provision of the law to the contrary, funds appro-
5	priated herein shall be available for payment of liabilities hereto-
6	fore accrued or hereafter to accrue and, subject to the approval of
7	the director of the budget, such funds shall be available to the
8	department net of disallowances, refunds, reimbursements and credits
9	(21705) 96,200,000 (re. \$96,200,000)
10	For July and August programs for school-aged children with handicap-
11	ping conditions pursuant to section 4408 of the education law.
12	Moneys appropriated herein shall be used as follows: (i) for remain-
13	ing base year and prior school years obligations, (ii) for the
14	purposes of subdivision 4 of section 3602 of the education law for
15	schools operated under articles 87 and 88 of the education law, and
16	(iii) notwithstanding any inconsistent provision of law, for
17	payments made pursuant to this appropriation for current school year
18	obligations, provided, however, that such payments shall not exceed
19	70 percent of the state aid due for the sum of the approved tuition
20	and maintenance rates and transportation expense provided for here-
21	in; provided, however, that payment of eligible claims shall be
22	payable in the order that such claims have been approved for payment
23	by the commissioner of education, but in no case shall a single
24	payee draw down more than 45 percent of this appropriation, and
25	provided further that no claim shall be set aside for insufficiency
26	of funds to make a complete payment, but shall be eligible for a
27	partial payment in one year and shall retain its priority date
28	status for subsequent appropriations designated for such purposes.
29	Notwithstanding any inconsistent provision of law to the contrary,
30 31	funds appropriated herein shall only be available for liabilities incurred prior to July 1, 2019, shall be used to pay 2017-18 school
32	year claims in the first instance, and represent the maximum amount
33	payable during the 2018-19 state fiscal year. Notwithstanding any
34	provision of law to the contrary, funds appropriated herein shall be
35	available for payment of liabilities heretofore accrued or hereafter
36	to accrue and, subject to the approval of the director of the budg-
37	et, such funds shall be available to the department net of disallow-
38	ances, refunds, reimbursements and credits (21707)
39	330,500,000
40	For the state's share of the costs of the education of preschool chil-
41	dren with disabilities pursuant to section 4410 of the education
42	law. Notwithstanding any inconsistent provision of law to the
43	contrary, the amount appropriated herein shall support a state share
44	of preschool handicapped education costs for the 2017-18 school year
45	limited to 59.5 percent of such total approved expenditures, and
46	furthermore, notwithstanding any other provision of law, local
47	claims for reimbursement of costs incurred prior to the 2016-17
48	school year and during the 2016-17 school year that have been
49	approved for payment by the education department as of March 31,
50	2018 shall be the first claims paid from this appropriation.
51	Notwithstanding any provision of law to the contrary, funds appro-
52	priated herein shall be available for payment of liabilities hereto-



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1 fore accrued or hereafter to accrue and, subject to the approval of 2 the director of the budget, such funds shall be available to the 3 department net of disallowances, refunds, reimbursements and credits 4 (21706) ... 1,035,000,000 (re. \$1,035,000,000) 5 Notwithstanding any inconsistent provision of law, funding made avail-6 able by this appropriation shall support direct salary costs and 7 related fringe benefits associated with any minimum wage increase 8 that takes effect on or after December 31, 2016, pursuant to section 9 652 of the labor law. Organizations eligible for funding made avail-10 able by this appropriation shall be limited to special act school 11 districts and those that are required to file a consolidated fiscal 12 report with the state education department and provide preschool and 13 school-age special education services under articles 81, 85 and 89 14 of the education law. Each eligible organization in receipt of fund-15 ing made available by this appropriation shall submit written 16 certification, in such form and at such time as the commissioner 17 shall prescribe, attesting to how such funding will be or was used 18 for purposes eligible under this appropriation. Notwithstanding any 19 inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated herein may be 20 21 increased or decreased by interchange or transfer to any local assistance appropriation of the state education department (55938) 22 23 ... 17,180,000 (re. \$17,178,000) Notwithstanding any provision of law to the contrary, the funds appro-24 priated herein, subject to an allocation plan developed by the 25 26 commissioner of education and approved by the director of the budg-27 et, shall be available for the payment of prior year claims and/or 28 fiscal stabilization grants for remaining payments for the 2017-18 29 school year and for payments prior to March 31, 2019 for the 2018-19 30 school year, provided, however, notwithstanding any provisions of 31 law to the contrary, the New York city school district shall be eligible for a fiscal stabilization grant in the amount of 32 33 \$26,404,000 (21773) ... 45,068,000 (re. \$45,068,000) 34 For additional mandated services and expenses of the costs of complying with the State School Immunization Program (SSIP) for the 2017-35 36 18 school year ... 7,000,000 (re. \$7,000,000) 37 For services and expenses of the supportive schools grant program and 38 technical assistance to promote safe and supportive school environ-39 ments free from bullying, harassment, and discrimination. Up to 40 \$300,000 of this appropriation shall be available for the New York 41 center for school safety. A portion of this appropriation may be 42 transferred to any other account within the state education depart-43 ment, as needed to accomplish the intent of this appropriation, provided further that up to five percent of the funds appropriated 44 herein may be transferred to the credit of the state purposes 45 46 account of the state education department to carry out the purposes 47 of this appropriation (55996) 48 2,000,000 (re. \$2,000,000) 49 For services and expenses of the New York state center for school 50 safety for the 2018-19 school year. Funds appropriated herein shall 51 be used to operate a statewide center and shall be subject to an



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1 expenditure plan approved by the director of the budget (21774) 2 466,000 (re. \$466,000) 3 For services and expenses of the health education program for the 4 2018-19 school year. Funds appropriated herein shall be available 5 for health-related programs including, but not limited to, those 6 providing instruction and supportive services in comprehensive 7 health education and/or acquired immune deficiency syndrome (AIDS) 8 education. Of the amounts appropriated herein, \$86,000 shall be 9 available for the program previously operated as the school health 10 demonstration program. Notwithstanding any other provision of law to 11 the contrary, funds appropriated herein may be suballocated, subject 12 to the approval of the director of the budget, to any state agency 13 or department to accomplish the purpose of this appropriation 14 (21775) ... 691,000 (re. \$491,000) 15 For competitive grants for the 2018-19 school year for extended day 16 programs and school violence prevention programs pursuant to section 17 2814 of the education law provided, however, notwithstanding any 18 inconsistent provisions of law, eligible entities receiving funds 19 for extended day programs may include not-for-profit organizations 20 working in collaboration with a public school or school district 21 (21776) ... 24,344,000 (re. \$24,069,000) For aid payable for the 2018-19 school year for support of county 22 23 vocational education and extension boards pursuant to section 1104 24 of the education law, provided, however, that notwithstanding any inconsistent provision of law, rule, or regulation, any apportion-25 26 ment of aid shall be based on a quota amounting to one-half of the 27 salary paid each teacher, director, assistant, and supervisor, where 28 such salary is attributable to a course of study first submitted to 29 the commissioner for approval pursuant to section 1103 of the educa-30 tion law on or before July 1, 2010, but not to exceed the amount 31 computed by the commissioner based upon an assumed annualized salary equal to ten thousand five hundred dollars per school year on 32 33 account of the employment of such teacher, director, assistant or 34 supervisor and provided further that payment from this appropriation 35 shall first be made for approved claims for salary expenses for the 36 2018-19 school year, and any amount remaining after payment of such 37 claims shall be available for payment of unpaid claims for prior 38 school years (21781) ... 932,000 (re. \$834,000) 39 For services and expenses of the primary mental health project at the 40 children's institute for the 2018-19 school year (21778) 41 894,000 (re. \$735,000) 42 For services and expenses associated with the math and science high 43 schools for the 2018-19 school year in the amount of \$1,382,000, provided that such funds shall be allocated equally among those 44 entities that received program funding for the 2007-08 school year 45 46 (21779) ... 1,382,000 (re. \$1,037,000) 47 For additional services and expenses associated with the Bard High 48 School Early College Queens for the 2018-19 school year (55939) 49 461,000 (re. \$461,000) 50 Funds appropriated herein shall be available for educational services 51 and expenses of the Syracuse city school district for the say yes to 52 education program (21800) ... 350,000 (re. \$350,000)



1 2 3	For services and expenses of the center for autism and related disa- bilities at the state university of New York at Albany (21782) 740,000
4 5 6	For additional services and expenses of the center for autism and related disabilities at the state university of New York at Albany 500,000
7	Fenimore Art Museum for services and expenses of National History Day
8	125,000
9	For postsecondary aid to Native Americans to fund awards to eligible
10	students. Notwithstanding any other provision of law to the contra-
11	ry, the amount herein made available shall constitute the state's
12	entire obligation for all costs incurred under section 4118 of the
13	education law in state fiscal year 2018-19 (21833)
14	598,000 (re. \$194,000)
15	For additional grants in aid to certain school districts, public
16	libraries, and not-for-profit institutions. Notwithstanding section
17	twenty-four of the state finance law or any provision of law to the
18	contrary, funds from this appropriation shall be allocated only
19	pursuant to a plan (i) approved by the temporary president of the
20	Senate and the director of the budget which sets forth either an
21	itemized list of grantees with the amount to be received by each, or
22	the methodology for allocating such appropriation, and (ii) which is
23	thereafter included in a senate resolution calling for the expendi-
24	ture of such funds, which resolution must be approved by a majority
25	vote of all members elected to the senate upon a roll call vote
26	17,848,900 (re. \$17,848,900)
27	For services and expenses of the summer food program for the 2018-19
28	school year (21784) 3,049,000 (re. \$3,049,000)
29	Work Force Education. For partial reimbursement of services and
30	expenses per contract hour of work force education conducted by the
31	consortium for worker education (CWE), a private not-for-profit
32	corporation program approved by the commissioner of education that
33 34	enable adults who are 21 years of age or older to obtain or retain employment or improve their work skills capacity to enhance their
35	opportunities for increased earnings and advancement (21801)
36	11,500,000
37	For services and expenses of the Executive Leadership Institute
38	475,000 (re. \$475,000)
39	For services and expenses of the Consortium for Worker Education
40	Credential Initiative (55967) 500,000 (re. \$500,000)
41	For services and expenses of the clinically rich intensive teacher
42	institute bilingual extension and english to speakers of other
43	languages program <u>(55998)</u> 770,000 (re. \$770,000)
44	For an English Language Learner class reduction pilot program. Such
45	funds shall be used in New York City and the Hudson Valley for
46	initiatives to decrease the size of ELL classes by encouraging more
47	teachers to become dual certified in compliance with applicable law
48	and regulations, as well as assisting teachers in learning the char-
49	acteristics of ELLs, including the stages of language development,
50	how these stages affect instruction, and approaches to differentiate



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1 content and language development for ELLs (55999) 500,000 (re. \$500,000) 2 3 For services and expenses of charter schools that were converted from 4 existing public schools (23300) ... 500,000 (re. \$500,000) 5 For services and expenses related to the development, implementation 6 and operation of charter schools for the 2018-19 school year includ-7 ing an amount sufficient to support administrative/technical support 8 services provided by the charter school institute of the state 9 university of New York, pursuant to a plan submitted by the charter 10 school institute and approved by the board of trustees of the state 11 university of New York. This appropriation shall only be available 12 for expenditure upon the approval of an expenditure plan by the 13 director of the budget and funds appropriated herein shall be trans-14 ferred to the miscellaneous special revenue fund - charter schools 15 stimulus account (21803) ... 4,837,000 (re. \$4,837,000) 16 the early college high schools program for the 2018-19 school For 17 year, provided, however, that expenditure of funds appropriated 18 herein shall support the continuation and expansion of the early 19 college high schools program pursuant to a plan developed by the 20 commissioner and approved by the director of the budget provided, 21 further, that a portion of the payment to the early college high 22 schools program awarded from this appropriation shall be available 23 on a sliding scale based upon the number of college credits earned 24 annually by participating students consistent with guidelines estab-25 lished by the commissioner. Provided further that, notwithstanding 26 any provision of law to the contrary, higher education partners participating in an early college high schools program, or the 27 28 entity/entities responsible for setting tuition at the institution, 29 shall be authorized to set a reduced rate of tuition and/or fees, or 30 to waive tuition and/or fees entirely, for students enrolled in such 31 early college high schools program with no reduction in other state, 32 local or other support for such students earning college credit that 33 such higher education partner would otherwise be eligible to receive 34 (56139) ... 1,465,000 (re. \$1,465,000) 35 For services and expenses of a \$490,000 2018-19 school year program 36 for mentoring and tutoring operated by the Hillside Work-Scholarship 37 Connection program, which is based on model programs proven to be 38 effective in producing outcomes that include, but are not limited 39 to, improved graduation rates, provided that such services shall be 40 provided to students in one or more city school districts located in 41 a city having a population in excess of 125,000 and less than 42 1,000,000 inhabitants (21804) ... 490,000 (re. \$490,000) 43 For services and expenses of a teacher diversity pipeline pilot to 44 assist teacher aides and teaching assistants in attaining the necessary educational and professional credentials to obtain teacher 45 46 certification (55997) ... 500,000 (re. \$500,000) 47 For payment of small government assistance to school districts pursu-48 ant to subdivision 7 of section 3641 of the education law on or 49 before March 31, 2019 upon audit and warrant of the comptroller in 50 the amount that small government assistance was paid to school 51 districts in state fiscal year 2010-11 (23449) 52 1,868,000 (re. \$1,868,000)



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For services and expenses of the New York City Community Learning 1 Schools initiative ... 500,000 (re. \$500,000) 2 3 For purposes of the Just for Kids program at the State University of 4 New York at Albany (56005) ... 235,000 (re. \$235,000) 5 For educational services and expenses for DACA (Deferred Action for 6 Childhood Arrivals) eligible out of school youth and young adults (56045) ... 1,000,000 (re. \$1,000,000) 7 8 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 9 section 2, of the laws of 2017: 10 For reimbursement of supplemental basic tuition payments to charter 11 schools made by school districts in the 2016-17 school year, as defined by paragraph a of subdivision 1 of section 2856 of the 12 13 education law (55907) ... 64,000,000 (re. \$19,714,000) 14 For additional grants for the expanded prekindergarten for three-and 15 four-year old students in high-need school districts program; 16 provided that such grants shall be awarded, based on a request for 17 proposals developed by the commissioner of education and approved by 18 the director of the budget, to school districts to establish new 19 full-day and half-day prekindergarten placements for three-year-olds 20 and four-year-olds; provided, further, that such grants shall only 21 used to supplement, not supplant existing prekindergarten be 22 programs; and provided, further, that any portion of the funds 23 appropriated herein that is not awarded shall remain available for subsequent awards in the 2018-19 school year or for full-day and 24 25 half-day prekindergarten grants to be awarded in subsequent school 26 years. 27 Provided, further, that such grants from funds appropriated herein 28 shall be awarded based on factors including, but not limited to, the 29 following: (i) measures of school district need, (ii) measures of 30 the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest-need 31 (iv) the extent to which the district's 32 schools and students, proposal would prioritize funds to maximize the total number of 33 34 eligible children in the district served in prekindergarten 35 programs, and (v) proposal quality; provided further that preference 36 for the 2017-18 awards shall be given to high-need school districts 37 without a current state-funded pre-kindergarten program. 38 Provided, however, that full-day and half-day prekindergarten grants 39 appropriated herein shall only be available to support programs (i) 40 that provide instruction for at least five hours per school day for 41 full-day prekindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; (ii) 42 43 that agree to offer instruction consistent with applicable New York state prekindergarten early learning standards; and (iii) that otherwise comply with all of the same rules and requirements as 44 45 46 universal prekindergarten programs pursuant to section 3602-e of the 47 education law except as modified herein; provided that notwithstand-48 ing paragraph c of subdivision 1 of section 3602-e of the education 49 law notwithstanding, for the purposes of this appropriation, an 50 eligible child shall be a resident child who is three years of age



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1 on or before December first of the year in which he or she is 2 enrolled. 3 Provided, further, that as a condition of eligibility for receipt of 4 such funding for three-year-olds, a school district must currently 5 offer a prekindergarten program for four-year-old children, or chil-6 dren who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, 7 8 that a school district may apply for only as many full-day or half-9 day placements for three-year-old children as it currently offers 10 for four-year-old children, or children who would otherwise be 11 eligible under paragraph c of subdivision 1 of section 3602-e of the 12 education law. 13 Provided, further, that a school district's grant shall equal the 14 product of (A) (i) two multiplied by the approved number of new 15 full-day prekindergarten placements plus (ii) the approved number of 16 half-day prekindergarten placement conversions and the approved 17 number of new half-day prekindergarten placements, and (B) the 18 district's selected aid per prekindergarten pupil pursuant to 19 subparagraph i of paragraph b of subdivision 10 of section 3602-e of 20 the education law; provided, however, that no district shall receive 21 a grant in excess of the total actual grant expenditures incurred by 22 the district in the current school year as approved by the commis-23 sioner. 24 Provided, further, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, 25 valid and reliable measures of environmental quality, the quality of 26 27 teacher-student interactions and child outcomes, and ensure that any 28 such assessment of child outcomes shall not be used to make high-29 stakes educational decisions for individual children. 30 Notwithstanding any provision of law to the contrary, the funds appro-31 priated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account 32 33 office of pre-kindergarten through grade twelve education program, 34 shall constitute the competitive awards amount authorized for the 35 2017-18 school year (55950) ... 5,000,000 (re. \$3,096,000) 36 For empire state after-school grants, pursuant to a plan developed by 37 the office of children and family services in consultation with the 38 commissioner of education and approved by the director of the budg-39 et, to support the establishment and/or expansion of after-school 40 programs by school districts or school districts in collaboration 41 with not-for-profit community-based organizations (A) located in 42 municipalities participating in the empire state poverty reduction 43 initiative pursuant to chapter 55 of the laws of 2016 or (B) located 44 in counties or school districts with a child poverty rate in excess 45 of 30 percent, or located in a school district with a child poverty 46 count greater than 5,000 but less than 20,000, as determined by the 47 2015 small area income and poverty estimates produced by the United 48 States census bureau. 49 Provided that such grants shall be awarded based on factors including, 50 but not limited to, the following: (i) measures of school district 51 need, (ii) measures of the need of students to be served by each of



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the school districts, (iii) the school district's proposal to target the highest-need schools and students, and (iv) proposal quality.

Provided, further, that a school district's empire state after-school grant shall equal the product of (i) the approved number of students served in such program and (ii) \$1,600; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the office of children and family services.

9 Provided, further, a school district shall agree to adopt approved 10 quality indicators including, but not limited to, valid and reliable 11 measures of environmental quality, and the quality of staff-student 12 interactions and student outcomes. Provided, further, that no school 13 district shall receive more than 40 percent of the total empire 14 state after school program grant allocation. Notwithstanding any 15 provision of law to the contrary, upon approval of the director of 16 the budget, the funds appropriated herein may be suballocated, 17 interchanged, transferred or otherwise made available to the office 18 of children and family services for the sole purpose of administer-19 ing such grants.

20 Notwithstanding any provision of law to the contrary, the funds appro-21 priated herein, plus any other amounts so designated in other items 22 of appropriation within the general fund local assistance account 23 office of pre-kindergarten through grade twelve education program, 24 shall constitute the competitive awards amount authorized for the 25 2017-18 school year (55951) ... 35,000,000 (re. \$32,608,000) 26 For early college high school programs, pursuant to a plan developed 27 by the commissioner of education and approved by the director of the 28 budget, provided that such plan shall prioritize programs serving 29 students in high-need school districts and in high schools desig-30 nated by the commissioner pursuant to paragraph a or b of subdivi-31 sion 1 of section 211-f of the education law throughout the 2017-18 32 school year; provided further that such plan shall also prioritize 33

programs that lead students to a career in computer science. 34 Provided further that a portion of the payments to early college high 35 school programs awarded funding from this appropriation shall be 36 made on a sliding scale based upon the number of college credits 37 earned annually by participating students, consistent with guide-38 lines established by the commissioner. Provided further that in 39 connection with such guidelines, the commissioner shall execute a 40 memorandum of understanding with the state university of New York 41 and the city university of New York to develop common data 42 collection, sharing and reporting mechanisms based on student-level 43 data for students enrolled in early college high school programs.

44 Notwithstanding any provision of law to the contrary, higher education 45 partners participating in an early college high school program, or 46 the entity/entities responsible for setting tuition at the institu-47 tion, shall be authorized to set a reduced rate of tuition and/or 48 fees, or to waive tuition and/or fees entirely, for students 49 enrolled in such an early college high school program with no reduction in other state, local or other support for such students 50 earning college credit that such higher education partner would 51 52 otherwise be eligible to receive.



1	Notwithstanding any provision of law to the contrary, the funds appro-
2	priated herein, plus any other amounts so designated in other items
3	of appropriation within the general fund local assistance account
4	office of pre-kindergarten through grade twelve education program,
5	shall constitute the competitive awards amount authorized for the
6	2017-18 school year (55953) 5,300,000 (re. \$4,129,000)
7	For additional master teacher awards to individual high-performing
8	teachers in any grade in the field of computer science or a related
9	subject.
10	Provided further that the funds appropriated herein shall support the
11	award of stipends of \$15,000 per annum over four years to such indi-
12	vidual teachers, and of related costs, administered by the state
13	university of New York pursuant to a plan developed in consultation
14	with the commissioner, who shall consult with appropriate state
15	organizations representing K-12 public school teachers, and approved
16	by the director of the budget, to build a corps of outstanding
17	teachers in order to improve the quality of instruction at public
18	schools. Such plan for use of funding appropriated herein shall:
19	(i) establish an application process; (ii) include guidelines by
20	which applications from eligible teachers shall be evaluated, which
21	shall include, but not be limited to, achievement of a rating of
22	highly effective on the annual professional performance review; and
23	(iii) provide periodic opportunities for professional development
24	for successful applicants. Provided, further, that priority shall be
25	given to applicants in regions where a similar program is not other-
26 27	wise offered.
27 28	Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be
28 29	suballocated, interchanged, transferred or otherwise made available
30	to the state university of New York for the services and expenses of
31	administering such awards. Nothing herein shall be construed to
32	limit the rights of labor organizations representing teachers to
33	collectively bargain terms and conditions pursuant to article 14 of
34	the civil service law.
35	Notwithstanding any provision of law to the contrary, the funds appro-
36	priated herein, plus any other amounts so designated in other items
37	of appropriation within the general fund local assistance account
38	office of pre-kindergarten through grade twelve education program,
39	shall constitute the competitive awards amount authorized for the
40	2017-18 school year (55954) 2,000,000 (re. \$2,000,000)
41	For empire state excellence in teaching awards, provided that such
42	awards shall support stipends of \$5,000 to allow individual high-
43	performing teachers in each region of the state to continue their
44	professional development and educational endeavors.
45	Provided further that stipends shall be used to support expenses
46	including, but not limited to, application and/or certification
47	costs related to the national board professional teacher certif-
48	ication, participation in institutes and/or workshops, tuition,
49	and/or attendance at a content area convention and/or conference;
50	provided further that such awards shall be administered by the state
51	university of New York pursuant to a plan developed in consultation

1	with the commissioner of education and approved by the director of
2	the budget.
3	Notwithstanding any provision of law to the contrary, upon approval of
4	the director of the budget, the funds appropriated herein may be
5	suballocated, interchanged, transferred or otherwise made available
	-
6	to the state university of New York for the services and expenses of
7	administering such awards. Nothing herein shall be construed to
8	limit the rights of labor organizations representing teachers to
9	collectively bargain terms and conditions pursuant to article 14 of
10	the civil service law.
11	Notwithstanding any provision of law to the contrary, the funds appro-
12	priated herein, plus any other amounts so designated in other items
13	of appropriation within the general fund local assistance account
14	
	office of pre-kindergarten through grade twelve education program,
15	shall constitute the competitive awards amount authorized for the
16	2017-18 school year (55955) 400,000 (re. \$185,000)
17	For services and expenses to support the prevent cyberbullying initi-
18	ative, pursuant to a plan developed by the commissioner of educa-
19	tion, in consultation with the commissioner of children and family
20	services and the commissioner of mental health, and approved by the
21	director of the budget, provided that such plan shall support the
22	prevention of cyberbullying through activities including, but not
23	limited to, public awareness campaigns and school counselor train-
24	ing.
25	Notwithstanding any provision of law to the contrary, upon approval of
26	the director of the budget, the funds appropriated herein may be
27	suballocated, interchanged, transferred or otherwise made available
28	to the office of children and family services or the office of
29	mental health for the sole purpose of administering such program.
30	Notwithstanding any provision of law to the contrary, the funds appro-
31	priated herein, plus any other amounts so designated in other items
32	of appropriation within the general fund local assistance account
33	office of pre-kindergarten through grade twelve education program,
34	shall constitute the competitive awards amount authorized for the
35	2017-18 school year (55956) 300,000 (re. \$300,000)
36	For services and expenses of independent receivers appointed to manage
37	and operate a failing school or persistently failing school pursuant
38	to subdivision 2 of section 211-f of the education law, subject to
39	approval of the director of the budget (55961)
40	2,000,000 (re. \$2,000,000)
41	For services and expenses of community school regional technical
42	assistance centers for the 2017-18 school year. Funds appropriated
43	herein shall be used to operate three regional centers that shall
44	provide technical assistance to school districts establishing or
45	operating community school programs, pursuant to a plan developed by
46	the commissioner and approved by the director of the budget.
47	Provided, further, that such plan shall establish a process for
48	selection of nonprofit entities with expertise in community school
49	programs and technical assistance to operate such centers (55962)
50	1,200,000 (re. \$1,200,000)
51	For services and expenses of the my brother's keeper initiative. A
52	portion of this appropriation may be transferred to any other



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1	program or fund within the state education department for these
2	purposes (55928) 18,000,000 (re. \$13,426,000)
3	For services and expenses of remaining obligations for the 2016–17
4	school year for support for the operation of targeted prekindergar-
5	ten for those providers not eligible to receive funding pursuant to
6	section 3602-e of the education law and for support for providers
7	continuing to operate such programs in the 2017-18 school year.
8	Such funds shall be expended pursuant to a plan developed by the
9	commissioner of education and approved by the director of the budget
10	(21763) 1,303,000 (re. \$10,000)
11	For services and expenses of remaining obligations of a \$14,260,000
12	teacher resources and computer training centers program for the
13	2016-17 school year (55963) 4,278,000 (re. \$946,000)
14	Funds appropriated herein shall be available for services and expenses
15	of a \$20,000,000 teacher resources and computer training center
16	program for the 2017-18 school year (23445)
17	14,000,000 (re. \$16,000)
18	Notwithstanding any law, rule or regulation to the contrary, the
19	amount appropriated herein represents the maximum amount payable
20	during the 2017-18 state fiscal year for state reimbursement for
21	school lunch and breakfast programs (21702)
22	34,400,000 (re. \$12,576,000)
23	Notwithstanding any provision of the law to the contrary, funds appro-
24	priated herein shall be available for payment of liabilities hereto-
25	fore accrued or hereafter to accrue and, subject to the approval of
26	the director of the budget, such funds shall be available to the
27	department net of disallowances, refunds, reimbursements and credits
28	(21705) 96,200,000 (re. \$7,048,000)
20 29	
	For July and August programs for school-aged children with handicap-
30	ping conditions pursuant to section 4408 of the education law.
31	Moneys appropriated herein shall be used as follows: (i) for remain-
32	ing base year and prior school years obligations, (ii) for the
33	purposes of subdivision 4 of section 3602 of the education law for
34	schools operated under articles 87 and 88 of the education law, and
35	(iii) notwithstanding any inconsistent provision of law, for
36	payments made pursuant to this appropriation for current school year
37	obligations, provided, however, that such payments shall not exceed
38	70 percent of the state aid due for the sum of the approved tuition
39	and maintenance rates and transportation expense provided for here-
40	in; provided, however, that payment of eligible claims shall be
41	payable in the order that such claims have been approved for payment
42	by the commissioner of education, but in no case shall a single
43	payee draw down more than 45 percent of this appropriation, and
44	provided further that no claim shall be set aside for insufficiency
45	of funds to make a complete payment, but shall be eligible for a
46	partial payment in one year and shall retain its priority date
47	status for subsequent appropriations designated for such purposes.
48	Notwithstanding any inconsistent provision of law to the contrary,
49	funds appropriated herein shall only be available for liabilities
5 0	incurred prior to July 1, 2018, shall be used to pay 2016-17 school
50 51	year claims in the first instance, and represent the maximum amount
51	payable during the 2017-18 state fiscal year. Notwithstanding any
JZ	payable during the 2017-10 state ristar year. Notwithstanding any

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provision of law to the contrary, funds appropriated herein shall be 1 2 available for payment of liabilities heretofore accrued or hereafter 3 to accrue and, subject to the approval of the director of the budg-4 et, such funds shall be available to the department net of disallow-5 ances, refunds, reimbursements and credits (21707) 6 364,500,000 (re. \$55,429,000) 7 For the state's share of the costs of the education of preschool chil-8 dren with disabilities pursuant to section 4410 of the education 9 law. Notwithstanding any inconsistent provision of law to the 10 contrary, the amount appropriated herein shall support a state share 11 of preschool handicapped education costs for the 2016-17 school year 12 limited to 59.5 percent of such total approved expenditures, and 13 furthermore, notwithstanding any other provision of law, local 14 claims for reimbursement of costs incurred prior to the 2015-16 school year and during the 2015-16 school year that have been 15 16 approved for payment by the education department as of March 31, 17 2017 shall be the first claims paid from this appropriation. Notwithstanding any provision of law to the contrary, funds appro-18 19 priated herein shall be available for payment of liabilities hereto-20 fore accrued or hereafter to accrue and, subject to the approval of 21 the director of the budget, such funds shall be available to the 22 department net of disallowances, refunds, reimbursements and credits 23 (21706) ... 1,035,000,000 (re. \$185,983,000) 24 For nonpublic school aid payable in the 2017-18 state fiscal year. 25 Provided that nonpublic schools shall continue to receive aid based 26 on either a 5.0/5.5 hour standard instructional day, or another work 27 day as certified by the nonpublic school officials, in accordance 28 with the methodology for computing salary and benefits applied by 29 the department in paying aid for the 2012-13 and prior school years. 30 Notwithstanding any provision of law, rule or regulation to the 31 contrary, the amount appropriated herein represents the maximum 32 amount payable during the 2017-18 state fiscal year (21769) 33 108,382,000 (re. \$27,000) 34 For aid payable for the 2015-16 school year for additional nonpublic 35 school aid. Notwithstanding any inconsistent provision of law, funds 36 appropriated herein shall be available for payment of aid heretofore 37 accrued and hereafter to accrue (21770) 38 72,606,000 (re. \$4,665,000) 39 For academic intervention for nonpublic schools based on a plan to be 40 developed by the commissioner of education and approved by the 41 director of the budget (21771) ... 922,000 (re. \$922,000) 42 For services and expenses related to non-public school STEM programs 43 (55964) ... 5,000,000 (re. \$5,000,000) Notwithstanding any inconsistent provision of law, funding made avail-44 able by this appropriation shall support direct salary costs and 45 46 related fringe benefits associated with any minimum wage increase 47 that takes effect on or after December 31, 2016, pursuant to section 48 652 of the labor law. Organizations eligible for funding made avail-49 able by this appropriation shall be limited to special act school 50 districts and those that are required to file a consolidated fiscal 51 report with the state education department and provide preschool and school-age special education services under articles 81, 85 and 89 52



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1 of the education law. Each eligible organization in receipt of fund-2 ing made available by this appropriation shall submit written certification, in such form and at such time as the commissioner 3 4 shall prescribe, attesting to how such funding will be or was used 5 for purposes eligible under this appropriation. Notwithstanding any 6 inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated herein may be 7 increased or decreased by interchange or transfer to any local 8 9 assistance appropriation of the state education department (55938) 10 ... 6,200,000 (re. \$6,197,000) 11 For services and expenses of the New York state center for school 12 safety for the 2017-18 school year. Funds appropriated herein shall 13 be used to operate a statewide center and shall be subject to an 14 expenditure plan approved by the director of the budget (21774) ... 15 466,000 (re. \$131,000) 16 For services and expenses of the health education program for the 17 2017-18 school year. Funds appropriated herein shall be available 18 for health-related programs including, but not limited to, those 19 providing instruction and supportive services in comprehensive 20 health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, \$86,000 shall be 21 22 available for the program previously operated as the school health 23 demonstration program. Notwithstanding any other provision of law to 24 the contrary, funds appropriated herein may be suballocated, subject 25 to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation 26 27 (21775) ... 691,000 (re. \$147,000) 28 For competitive grants for the 2017-18 school year for extended day 29 programs and school violence prevention programs pursuant to section 30 2814 of the education law provided, however, notwithstanding any 31 inconsistent provisions of law, eligible entities receiving funds 32 for extended day programs may include not-for-profit organizations 33 working in collaboration with a public school or school district 34 (21776) ... 24,344,000 (re. \$4,751,000) 35 For services and expenses of the primary mental health project at the 36 children's institute for the 2017-18 school year (21778) 37 894,000 (re. \$158,000) 38 For services and expenses associated with the math and science high 39 schools for the 2017-18 school year in the amount of \$1,382,000, 40 provided that such funds shall be allocated equally among those 41 entities that received program funding for the 2007-08 school year 42 (21779) ... 1,382,000 (re. \$37,000) 43 For services and expenses of the center for autism and related disa-44 bilities at the state university of New York at Albany (21782) ... 45 740,000 (re. \$740,000) For postsecondary aid to Native Americans to fund awards to eligible 46 47 students. Notwithstanding any other provision of law to the contra-48 ry, the amount herein made available shall constitute the state's 49 entire obligation for all costs incurred under section 4118 of the 50 education law in state fiscal year 2017-18 (21833) 51 598,000 (re. \$2,000)



1	For additional grants in aid to certain school districts, public
2	libraries, and not-for-profit institutions. Notwithstanding section
3	24 of the state finance law or any provision of law to the contrary,
4	funds from this appropriation shall be allocated only pursuant to a
5	plan (i) approved by the temporary president of the senate and the
6	director of the budget which sets forth either in an itemized list
7	of grantees with the amount to be received by each, or the methodol-
8	ogy for allocating such appropriation, and (ii) which is thereafter
9	included in a senate resolution calling for the expenditure of such
10	funds, which resolution must be approved by a majority vote of all
11	members elected to the senate upon a roll call vote
12	18,579,000 (re. \$4,263,000)
13	For the early college high schools program for the 2017-18 school
14	year, provided, however, that expenditure of funds appropriated
15	herein shall support the continuation and expansion of the early
16	college high schools program pursuant to a plan developed by the
17	commissioner and approved by the director of the budget provided,
18	further, that a portion of the payment to the early college high
19	schools program awarded from this appropriation shall be available
20	on a sliding scale based upon the number of college credits earned
21	annually by participating students consistent with guidelines estab-
22	lished by the commissioner. Provided further that, notwithstanding
23	any provision of law to the contrary, higher education partners
24	participating in an early college high schools program, or the
25	entity/entities responsible for setting tuition at the institution,
26	shall be authorized to set a reduced rate of tuition and/or fees, or
27	to waive tuition and/or fees entirely, for students enrolled in such
28	early college high schools program with no reduction in other state,
29	local or other support for such students earning college credit that
30	such higher education partner would otherwise be eligible to receive
31	(56139) 1,465,000
32	For payment of small government assistance to school districts pursu-
33	ant to subdivision 7 of section 3641 of the education law on or
34	before March 31, 2018 upon audit and warrant of the comptroller in
35	the amount that small government assistance was paid to school
36	districts in state fiscal year 2010-11 (23449)
37	1,868,000 (re. \$1,000)
38	For services and expenses of the New York City Community Learning
39	Schools Initiative 500,000 (re. \$500,000)
40	For purposes of the Just for Kids program at the State University of
41	New York at Albany (56005) 235,000 (re. \$235,000)
42	For educational services and expenses for DACA (Deferred Action for
43	Childhood Arrivals) eligible out of school youth and young adults
44	(56045) 1,000,000
45	For services and expenses of the Consortium for Workforce Education
46	Credential Initiative (55967) 250,000 (re. \$188,000)
47	By chapter 53, section 1, of the laws of 2017, as amended by chapter 53,
48	section 1, of the laws of 2018:
49	Fenimore Art Museum for services and expenses of National History Day
50	125,000 (re. \$125,000)



1	For services and expenses to subsidize the remaining cost of advanced
2	placement exam fees for low-income students, as determined by free
3	and reduced price lunch eligibility, pursuant to a plan developed by
4	the commissioner of education and approved by the director of the
5	budget.
6	Notwithstanding any provision of law to the contrary, the funds appro-
7	priated herein, plus any other amounts so designated in other items
8	of appropriation within the general fund local assistance account
9	office of pre-kindergarten through grade twelve education program,
10	shall constitute the competitive awards amount authorized for the
11	2017-18 school year (55952) 2,000,000 (re. \$2,000,000)
12	By chapter 53, section 1, of the laws of 2016:
13	For the New York City School District to provide assistance targeted
14	toward middle school students who would qualify for the free and
15	reduced price lunch program for the Specialized High School Admis-
16	sion Test in the 2016–17 school year, provided that \$250,000 of the
17	amount appropriated herein shall be awarded to the Brooklyn Tech
18	Alumni Foundation for the purposes of increasing the number of
19	underrepresented populations in such schools through test prepara-
20	tion and other support programs (55935)
21	1,000,000 (re. \$46,000)
22	For the New York City Department of Education to distribute \$350,000
23	among specialized high schools requiring the Specialized High
24	Schools Admissions Test for admission to fund outreach coordinators
25	with relevant outreach material at each specialized high school to
26	conduct outreach in underrepresented middle schools, and that
27	\$650,000 of the amount appropriated herein shall be distributed
28	among specialized high schools requiring the Specialized High
29	Schools Admissions Test to provide middle school students from
30	underrepresented populations at such schools test preparatory
31	programs in preparation for the Specialized High School Admissions
32	Test in the 2016-2017 school year (55936)
33	1,000,000 (re. \$1,000,000)
34	For reimbursement of supplemental basic tuition payments to charter
35 36	schools made by school districts in the 2015–16 school year, as defined by paragraph a of subdivision 1 of section 2856 of the
30	defined by paragraph a of subdivision 1 of section 2856 of the education law (55907) 42,400,000
38	For additional grants in aid to certain school districts, public
39 40	libraries, and not-for-profit institutions. Notwithstanding any
	provision of law to the contrary, this appropriation shall be allo-
41 42	cated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology
42 43	for allocating this appropriation. Such plan shall be subject to the
43 44	approval of the temporary president of the senate and the director
44 45	of the budget and thereafter shall be included in a resolution call-
45 46	ing for the expenditure of such monies, which resolution must be
47	approved by a majority vote of all members elected to the senate
48	upon a roll call vote. Provided, however, that funds appropriated
49	herein shall be made available on or after April 1, 2017. Notwith-
50	standing section 40 of the state finance law or any provision of law
50	sector is of the state infinite in of any provision of inw

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1 to the contrary, this appropriation shall lapse on March 31, 2018 2 54,820,000 (re. \$2,000) 3 For community schools grants to school districts with schools desig-4 nated by the commissioner of education pursuant to paragraphs a or b 5 of subdivision 1 of section 211-f of the education law throughout 6 the 2016-17 school year to support the operating and capital costs 7 associated with the transformation of such schools into community 8 hubs to deliver co-located or school-linked academic, health, mental 9 health, nutrition, counseling, legal and/or other services to 10 students and their families, including but not limited to providing 11 a community school site coordinator, improving parent engagement, 12 providing early childhood education programs, offering professional 13 development specific to the unique needs of students and their fami-14 lies enrolled in a community school, conducting community-wide needs 15 assessments, creating a steering committee made up of various school 16 and community stakeholders to provide feedback and guidance, and 17 constructing or renovating spaces within such school buildings to 18 serve as health suites, adult education spaces, guidance suites, 19 resource rooms, remedial rooms, parent/community rooms, and career 20 and technical education classrooms. Provided that such grants shall be awarded pursuant to a plan developed by the commissioner of 21 22 education and approved by the director of the budget. Provided 23 further the commissioner shall promulgate regulations that set forth 24 the requirements for use of such grants including, but not limited 25 to, requiring that such school districts demonstrate substantial 26 parent, teacher, and community engagement in the planning, implemen-27 tation and operation of a community school. Provided further that of 28 the amount hereby appropriated, \$50,000,000 shall support such oper-29 ating costs and \$25,000,000 shall support such capital costs. 30 Provided further that notwithstanding any inconsistent provision of 31 law, any portion of the funds hereby appropriated may be transferred 32 or suballocated without limit by the director of the budget to any 33 other program or fund within the state education department to 34 accomplish the intent of this appropriation (55932) 35 75,000,000 (re. \$55,875,000) 36 For services and expenses of the my brother's keeper initiative. А 37 portion of this appropriation may be transferred to any other 38 program or fund within the state education department for these 39 purposes (55928) ... 18,000,000 (re. \$3,272,000) 40 For services and expenses of remaining obligations of a \$14,260,000 41 teacher resources and computer training centers program for the 42 2015-16 school year (55927) ... 4,278,000 (re. \$712,000) 43 Funds appropriated herein shall be available for services and expenses 44 of a \$14,260,000 teacher resources and computer training center 45 program for the 2016-17 school year (23445) 46 9,982,000 (re. \$3,000) 47 For nonpublic school aid payable in the 2016-17 state fiscal year. 48 Provided that nonpublic schools shall continue to receive aid based 49 on either a 5.0/5.5 hour standard instructional day, or another work 50 day as certified by the nonpublic school officials, in accordance 51 with the methodology for computing salary and benefits applied by 52 the department in paying aid for the 2012-13 and prior school years.



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1 Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum 2 3 amount payable during the 2016-17 state fiscal year (21769) 4 104,214,000 (re. \$11,000) 5 For aid payable for the 2014-15 school year for additional nonpublic 6 school aid. Notwithstanding any inconsistent provision of law, funds 7 appropriated herein shall be available for payment of aid heretofore 8 accrued and hereafter to accrue (21770) 9 69,813,000 (re. \$4,201,000) 10 Notwithstanding any inconsistent provision of law, for additional 11 nonpublic school aid, provided, however, that none of the funds 12 appropriated herein shall be made available until April 1, 2017. 13 Notwithstanding any inconsistent provision of law, funds appropriated 14 herein shall be available for payment of aid heretofore accrued and 15 hereafter to accrue. Notwithstanding section 40 of the state finance 16 law or any provision of law to the contrary, this appropriation 17 shall remain in full force and effect to the maximum extent allowed 18 by law (55937) ... 60,000,000 (re. \$24,000) 19 For academic intervention for nonpublic schools based on a plan to be 20 developed by the commissioner of education and approved by the 21 director of the budget (21771) ... 922,000 (re. \$922,000) For costs associated with schools for the blind and deaf and other 22 23 students with disabilities subject to article 85 of the education 24 law, including state aid for blind and deaf pupils in certain insti-25 tutions to be paid for the purposes provided under section 4204-a of the education law for the education of deaf children under 3 years 26 27 including transfers to the miscellaneous special revenue of age, 28 fund Rome school for the deaf account pursuant to a plan to be 29 developed by the commissioner and approved by the director of the 30 budget. 31 Of the amounts appropriated herein, up to \$84,700,000 shall be avail-32 able for reimbursement to school districts for the tuition costs of 33 students attending schools for the blind and deaf during the 2015-16 34 school year pursuant to subdivision 2 of section 4204 of the educa-35 tion law and subdivision 2 of section 4207 of the education law, up 36 to \$2,500,000 shall be available for debt service on capital 37 construction projects financed through the state dormitory authori-38 ty, and up to \$9,000,000 shall be available for remaining allowable 39 purposes. 40 Provided further that, notwithstanding any inconsistent provision of 41 law, upon disbursement of funds appropriated for allowances to 42 schools for the blind and deaf in the individuals with disabilities 43 program special revenue funds-federal/aid to localities for purposes 44 of this appropriation, funds appropriated herein shall be reduced in 45 an amount equivalent to such disbursement and the portion of this 46 appropriation so affected shall have no further force or effect. 47 Notwithstanding any provision of the law to the contrary, funds appro-48 priated herein shall be available for payment of liabilities hereto-49 fore accrued or hereafter to accrue and, subject to the approval of 50 the director of the budget, such funds shall be available to the 51 department net of disallowances, refunds, reimbursements and credits 52 (21705) ... 96,200,000 (re. \$4,161,000)



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1 For July and August programs for school-aged children with handicap-2 ping conditions pursuant to section 4408 of the education law. 3 Moneys appropriated herein shall be used as follows: (i) for remain-4 ing base year and prior school years obligations, (ii) for the 5 purposes of subdivision 4 of section 3602 of the education law for 6 schools operated under articles 87 and 88 of the education law, and 7 (iii) notwithstanding any inconsistent provision of law, for 8 payments made pursuant to this appropriation for current school year 9 obligations, provided, however, that such payments shall not exceed 10 70 percent of the state aid due for the sum of the approved tuition 11 and maintenance rates and transportation expense provided for here-12 in; provided, however, that payment of eligible claims shall be payable in the order that such claims have been approved for payment 13 14 by the commissioner of education, but in no case shall a single 15 payee draw down more than 45 percent of this appropriation, and 16 provided further that no claim shall be set aside for insufficiency 17 of funds to make a complete payment, but shall be eligible for a 18 partial payment in one year and shall retain its priority date 19 status for subsequent appropriations designated for such purposes. 20 Notwithstanding any inconsistent provision of law to the contrary, 21 funds appropriated herein shall only be available for liabilities 22 incurred prior to July 1, 2017, shall be used to pay 2015-16 school 23 year claims in the first instance, and represent the maximum amount payable during the 2016-17 state fiscal year. 24 Notwithstanding any 25 provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter 26 27 to accrue and, subject to the approval of the director of the budg-28 et, such funds shall be available to the department net of disallow-29 ances, refunds, reimbursements and credits (21707) 30 364,500,000 (re. \$11,500,000) 31 For the state's share of the costs of the education of preschool chil-32 dren with disabilities pursuant to section 4410 of the education 33 law. Notwithstanding any inconsistent provision of law to the 34 contrary, the amount appropriated herein shall support a state share 35 of preschool handicapped education costs for the 2015-16 school year 36 limited to 59.5 percent of such total approved expenditures, and 37 furthermore, notwithstanding any other provision of law, local 38 claims for reimbursement of costs incurred prior to the 2014-15 39 school year and during the 2014-15 school year that have been 40 approved for payment by the education department as of March 31, 41 2016 shall be the first claims paid from this appropriation. 42 Notwithstanding any provision of law to the contrary, funds appro-43 priated herein shall be available for payment of liabilities hereto-44 fore accrued or hereafter to accrue and, subject to the approval of 45 the director of the budget, such funds shall be available to the 46 department net of disallowances, refunds, reimbursements and credits 47 (21706) ... 1,035,000,000 (re. \$156,498,000) 48 Notwithstanding any inconsistent provision of law, funding made avail-49 able by this appropriation shall support direct salary costs and 50 related fringe benefits associated with any minimum wage increase 51 that takes effect during the 2016-17 state fiscal year, pursuant to 52 section 652 of the labor law. Organizations eligible for funding



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1 made available by this appropriation shall be limited to special act 2 school districts and those that are required to file a consolidated fiscal report with the state education department and provide 3 4 preschool and school-age special education services under articles 5 81, 85 and 89 of the education law. Each eligible organization in 6 receipt of funding made available by this appropriation shall submit 7 written certification, in such form and at such time as the commis-8 sioner shall prescribe, attesting to how such funding will be or was 9 used for purposes eligible under this appropriation. Notwithstand-10 ing any inconsistent provision of law, and subject to the approval 11 of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit 12 13 to any local assistance appropriation of the state education depart-14 ment (55938) ... 1,100,000 (re. \$1,100,000) 15 For competitive grants for the 2016-17 school year for extended day 16 programs and school violence prevention programs pursuant to section 17 2814 of the education law provided, however, notwithstanding any 18 inconsistent provisions of law, eligible entities receiving funds 19 for extended day programs may include not-for-profit organizations 20 working in collaboration with a public school or school district 21 (21776) ... 24,344,000 (re. \$102,000) 22 For services and expenses associated with the math and science high 23 schools for the 2016-17 school year in the amount of \$1,382,000, 24 provided that such funds shall be allocated equally among those 25 entities that received program funding for the 2007-08 school year 26 (21779) ... 1,382,000 (re. \$170,000) 27 For additional services and expenses for math and science high schools 28 associated with the Bard High School Early College Queens for the 29 2016-17 school year (55939) ... 461,000 (re. \$16,000) 30 For services and expenses of the center for autism and related disa-31 bilities at the state university of New York at Albany (21782) 32 740,000 (re. \$20,000) For additional grants in aid to certain school districts, public 33 34 libraries, and not-for-profit institutions. Notwithstanding section 35 twenty-four of the state finance law or any provision of law to the 36 contrary, funds from this appropriation shall be allocated only 37 pursuant to a plan (i) approved by the temporary president of the 38 Senate and the director of the budget which sets forth either an 39 itemized list of grantees with the amount to be received by each, or 40 the methodology for allocating such appropriation, and (ii) which is 41 thereafter included in a senate resolution calling for the expendi-42 ture of such funds, which resolution must be approved by a majority 43 vote of all members elected to the senate upon a roll call vote ... 44 24,995,000 (re. \$1,753,000) For services and expenses of the Executive Leadership Institute ... 45 46 475,000 (re. \$357,000) For the early college high schools program for the 2016-17 school 47 48 year, provided, however, that expenditure of funds appropriated 49 herein shall support the continuation and expansion of the early 50 college high schools program pursuant to a plan developed by the commissioner and approved by the director of the budget provided, 51 52 further, that a portion of the payment to the early college high



1	
	schools program awarded from this appropriation shall be available
2	on a sliding scale based upon the number of college credits earned
3	annually by participating students consistent with guidelines estab-
4	lished by the commissioner. Provided further that, notwithstanding
5	any provision of law to the contrary, higher education partners
6	participating in an early college high schools program, or the
7	entity/entities responsible for setting tuition at the institution,
8	shall be authorized to set a reduced rate of tuition and/or fees, or
9	to waive tuition and/or fees entirely, for students enrolled in such
10	early college high schools program with no reduction in other state,
11	local or other support for such students earning college credit that
12	such higher education partner would otherwise be eligible to receive
13	(56139) 1,465,000 (re. \$315,000)
14	For payment of small government assistance to school districts pursu-
15	ant to subdivision 7 of section 3641 of the education law on or
16	before March 31, 2017 upon audit and warrant of the comptroller in
17	the amount that small government assistance was paid to school
18	districts in state fiscal year 2010-11 (23449)
19	1,868,000
20	For services and expenses of the New York City Community Learning
21	Schools initiative 750,000
22	For the purpose of offsetting advanced placement fees for economically
23	disadvantaged students (55940) 500,000 (re. \$500,000)
23 24	For purposes of the Just for Kids program at the State University of
	New York at Albany (56005) 235,000
25	
26	For educational services and expenses for DACA (Deferred Action for
27	Childhood Arrivals) eligible out of school youth and young adults
28	(56045) 1,000,000 (re. \$1,000,000)
29	
49	By chapter 52 contion 1 of the laws of 2015 or added by chapter 61
	By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
30	section 1, of the laws of 2015:
30 31	section 1, of the laws of 2015: For reimbursement of supplemental basic tuition payments to charter
30 31 32	section 1, of the laws of 2015: For reimbursement of supplemental basic tuition payments to charter schools made by school districts in the 2014-15 school year, as
30 31 32 33	section 1, of the laws of 2015: For reimbursement of supplemental basic tuition payments to charter schools made by school districts in the 2014-15 school year, as defined by paragraph a of subdivision 1 of section 2856 of the
30 31 32 33 34	<pre>section 1, of the laws of 2015: For reimbursement of supplemental basic tuition payments to charter schools made by school districts in the 2014-15 school year, as defined by paragraph a of subdivision 1 of section 2856 of the education law 28,260,000</pre>
30 31 32 33 34 35	<pre>section 1, of the laws of 2015: For reimbursement of supplemental basic tuition payments to charter schools made by school districts in the 2014-15 school year, as defined by paragraph a of subdivision 1 of section 2856 of the education law 28,260,000 (re. \$442,000) For services and expenses of remaining obligations of a \$14,260,000</pre>
30 31 32 33 34 35 36	<pre>section 1, of the laws of 2015: For reimbursement of supplemental basic tuition payments to charter schools made by school districts in the 2014-15 school year, as defined by paragraph a of subdivision 1 of section 2856 of the education law 28,260,000 (re. \$442,000) For services and expenses of remaining obligations of a \$14,260,000 teacher resources and computer training centers program for the</pre>
30 31 32 33 34 35 36 37	<pre>section 1, of the laws of 2015: For reimbursement of supplemental basic tuition payments to charter schools made by school districts in the 2014-15 school year, as defined by paragraph a of subdivision 1 of section 2856 of the education law 28,260,000 (re. \$442,000) For services and expenses of remaining obligations of a \$14,260,000 teacher resources and computer training centers program for the 2014-15 school year (21712) 4,278,000 (re. \$319,000)</pre>
30 31 32 33 34 35 36 37 38	<pre>section 1, of the laws of 2015: For reimbursement of supplemental basic tuition payments to charter schools made by school districts in the 2014-15 school year, as defined by paragraph a of subdivision 1 of section 2856 of the education law 28,260,000</pre>
30 31 32 33 34 35 36 37 38 39	<pre>section 1, of the laws of 2015: For reimbursement of supplemental basic tuition payments to charter schools made by school districts in the 2014-15 school year, as defined by paragraph a of subdivision 1 of section 2856 of the education law 28,260,000 (re. \$442,000) For services and expenses of remaining obligations of a \$14,260,000 teacher resources and computer training centers program for the 2014-15 school year (21712) 4,278,000 (re. \$319,000) Funds appropriated herein shall be available for services and expenses of a \$14,260,000 teacher resources and computer training center</pre>
30 31 32 33 34 35 36 37 38 39 40	<pre>section 1, of the laws of 2015: For reimbursement of supplemental basic tuition payments to charter schools made by school districts in the 2014-15 school year, as defined by paragraph a of subdivision 1 of section 2856 of the education law 28,260,000 (re. \$442,000) For services and expenses of remaining obligations of a \$14,260,000 teacher resources and computer training centers program for the 2014-15 school year (21712) 4,278,000 (re. \$319,000) Funds appropriated herein shall be available for services and expenses of a \$14,260,000 teacher resources and computer training center program for the 2015-16 school year (23445)</pre>
30 31 32 33 34 35 36 37 38 39 40 41	<pre>section 1, of the laws of 2015: For reimbursement of supplemental basic tuition payments to charter schools made by school districts in the 2014-15 school year, as defined by paragraph a of subdivision 1 of section 2856 of the education law 28,260,000</pre>
30 31 32 33 34 35 36 37 38 39 40 41 42	<pre>section 1, of the laws of 2015: For reimbursement of supplemental basic tuition payments to charter schools made by school districts in the 2014-15 school year, as defined by paragraph a of subdivision 1 of section 2856 of the education law 28,260,000 (re. \$442,000) For services and expenses of remaining obligations of a \$14,260,000 teacher resources and computer training centers program for the 2014-15 school year (21712) 4,278,000 (re. \$319,000) Funds appropriated herein shall be available for services and expenses of a \$14,260,000 teacher resources and computer training center program for the 2015-16 school year (23445) (re. \$36,000) For aid payable for the 2013-14 school year for additional nonpublic</pre>
30 31 32 33 34 35 36 37 38 39 40 41 42 43	<pre>section 1, of the laws of 2015: For reimbursement of supplemental basic tuition payments to charter schools made by school districts in the 2014-15 school year, as defined by paragraph a of subdivision 1 of section 2856 of the education law 28,260,000</pre>
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>section 1, of the laws of 2015: For reimbursement of supplemental basic tuition payments to charter schools made by school districts in the 2014-15 school year, as defined by paragraph a of subdivision 1 of section 2856 of the education law 28,260,000</pre>
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5	<pre>section 1, of the laws of 2015: For reimbursement of supplemental basic tuition payments to charter schools made by school districts in the 2014-15 school year, as defined by paragraph a of subdivision 1 of section 2856 of the education law 28,260,000 (re. \$442,000) For services and expenses of remaining obligations of a \$14,260,000 teacher resources and computer training centers program for the 2014-15 school year (21712) 4,278,000 (re. \$319,000) Funds appropriated herein shall be available for services and expenses of a \$14,260,000 teacher resources and computer training center program for the 2015-16 school year (23445)</pre>
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	<pre>section 1, of the laws of 2015: For reimbursement of supplemental basic tuition payments to charter schools made by school districts in the 2014-15 school year, as defined by paragraph a of subdivision 1 of section 2856 of the education law 28,260,000</pre>
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46 47	<pre>section 1, of the laws of 2015: For reimbursement of supplemental basic tuition payments to charter schools made by school districts in the 2014-15 school year, as defined by paragraph a of subdivision 1 of section 2856 of the education law 28,260,000 (re. \$442,000) For services and expenses of remaining obligations of a \$14,260,000 teacher resources and computer training centers program for the 2014-15 school year (21712) 4,278,000 (re. \$319,000) Funds appropriated herein shall be available for services and expenses of a \$14,260,000 teacher resources and computer training center program for the 2015-16 school year (23445)</pre>
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	<pre>section 1, of the laws of 2015: For reimbursement of supplemental basic tuition payments to charter schools made by school districts in the 2014-15 school year, as defined by paragraph a of subdivision 1 of section 2856 of the education law 28,260,000 (re. \$442,000) For services and expenses of remaining obligations of a \$14,260,000 teacher resources and computer training centers program for the 2014-15 school year (21712) 4,278,000 (re. \$319,000) Funds appropriated herein shall be available for services and expenses of a \$14,260,000 teacher resources and computer training center program for the 2015-16 school year (23445)</pre>
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9	<pre>section 1, of the laws of 2015: For reimbursement of supplemental basic tuition payments to charter schools made by school districts in the 2014-15 school year, as defined by paragraph a of subdivision 1 of section 2856 of the education law 28,260,000 (re. \$442,000) For services and expenses of remaining obligations of a \$14,260,000 teacher resources and computer training centers program for the 2014-15 school year (21712) 4,278,000 (re. \$319,000) Funds appropriated herein shall be available for services and expenses of a \$14,260,000 teacher resources and computer training center program for the 2015-16 school year (23445)</pre>
30 31 32 33 34 35 36 37 38 39 40 41 42 43 445 46 47 489 50	<pre>section 1, of the laws of 2015: For reimbursement of supplemental basic tuition payments to charter schools made by school districts in the 2014-15 school year, as defined by paragraph a of subdivision 1 of section 2856 of the education law 28,260,000</pre>
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9	<pre>section 1, of the laws of 2015: For reimbursement of supplemental basic tuition payments to charter schools made by school districts in the 2014-15 school year, as defined by paragraph a of subdivision 1 of section 2856 of the education law 28,260,000 (re. \$442,000) For services and expenses of remaining obligations of a \$14,260,000 teacher resources and computer training centers program for the 2014-15 school year (21712) 4,278,000 (re. \$319,000) Funds appropriated herein shall be available for services and expenses of a \$14,260,000 teacher resources and computer training center program for the 2015-16 school year (23445)</pre>



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1 beginning for the 2011-12 school year shall be calculated based on 2 the parameters used to generate claims for the 2005-06 school year 3 (55908) ... 5,000,000 (re. \$3,540,000) 4 For academic intervention for nonpublic schools based on a plan to be 5 developed by the commissioner of education and approved by the director of the budget (21771) ... 922,000 (re. \$922,000) 6 7 For costs associated with schools for the blind and deaf and other 8 students with disabilities subject to article 85 of the education 9 law, including state aid for blind and deaf pupils in certain insti-10 tutions to be paid for the purposes provided under section 4204-a of 11 the education law for the education of deaf children under 3 years 12 of age, including transfers to the miscellaneous special revenue fund Rome school for the deaf account pursuant to a plan to be 13 14 developed by the commissioner and approved by the director of the 15 budget. 16 Of the amounts appropriated herein, up to \$84,700,000 shall be avail-17 able for reimbursement to school districts for the tuition costs of students attending schools for the blind and deaf during the 2014-15 18 19 school year pursuant to subdivision 2 of section 4204 of education 20 law and subdivision 2 of section 4207 of the education law, up to 21 available for debt service on capital \$2,500,000 shall be 22 construction projects financed through the state dormitory authori-23 ty, and up to \$9,000,000 shall be available for remaining allowable 24 purposes. Provided further that, notwithstanding any inconsistent provision of 25 26 law, upon disbursement of funds appropriated for allowances to 27 schools for the blind and deaf in the individuals with disabilities 28 program special revenue funds-federal/aid to localities for purposes 29 of this appropriation, funds appropriated herein shall be reduced in 30 an amount equivalent to such disbursement and the portion of this 31 appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appro-32 33 priated herein shall be available for payment of liabilities hereto-34 fore accrued or hereafter to accrue and, subject to the approval of 35 the director of the budget, such funds shall be available to the 36 department net of disallowances, refunds, reimbursements and credits 37 ... 96,200,000 (re. \$3,763,000) 38 For services and expenses of the Henry Viscardi School for the 2015-16 39 School Year ... 903,000 (re. \$73,000) 40 For July and August programs for school-aged children with handicap-41 ping conditions pursuant to section 4408 of the education law. 42 Moneys appropriated herein shall be used as follows: (i) for remain-43 ing base year and prior school years obligations, (ii) for the 44 purposes of subdivision 4 of section 3602 of the education law for 45 schools operated under articles 87 and 88 of the education law, and 46 notwithstanding any inconsistent provision of law, for (iii) 47 payments made pursuant to this appropriation for current school year 48 obligations, provided, however, that such payments shall not exceed 49 70 percent of the state aid due for the sum of the approved tuition 50 and maintenance rates and transportation expense provided for here-51 in; provided, however, that payment of eligible claims shall be 52 payable in the order that such claims have been approved for payment



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1 by the commissioner of education, but in no case shall a single 2 payee draw down more than 45 percent of this appropriation, and 3 provided further that no claim shall be set aside for insufficiency 4 of funds to make a complete payment, but shall be eligible for a 5 partial payment in one year and shall retain its priority date 6 status for subsequent appropriations designated for such purposes. 7 Notwithstanding any inconsistent provision of law to the contrary, 8 funds appropriated herein shall only be available for liabilities 9 incurred prior to July 1, 2016, shall be used to pay 2014-15 school 10 year claims in the first instance, and represent the maximum amount 11 payable during the 2015-16 state fiscal year. Notwithstanding any 12 provision of law to the contrary, funds appropriated herein shall be 13 available for payment of liabilities heretofore accrued or hereafter 14 to accrue and, subject to the approval of the director of the budg-15 et, such funds shall be available to the department net of disallow-16 ances, refunds, reimbursements and credits 17 364,500,000 (re. \$11,500,000) 18 For the state's share of the costs of the education of preschool chil-19 dren with disabilities pursuant to section 4410 of the education 20 law. Notwithstanding any inconsistent provision of law to the 21 contrary, the amount appropriated herein shall support a state share 22 of preschool handicapped education costs for the 2014-15 school year 23 limited to 59.5 percent of such total approved expenditures, and 24 furthermore, notwithstanding any other provision of law, local claims for reimbursement of costs incurred prior to the 2013-14 25 26 school year and during the 2013-14 school year that have been 27 approved for payment by the education department as of March 31, 28 2015 shall be the first claims paid from this appropriation, 29 provided further that, notwithstanding any provision of law to the 30 contrary, no single payee may draw down more than 51 percent of this 31 appropriation, however, in the event that no other payees' claims received during the current state fiscal year are approved for 32 33 payment by the commissioner and remain outstanding as of February 1, 34 2016, such limitation shall not apply. Notwithstanding any provision 35 of law to the contrary, funds appropriated herein shall be available 36 for payment of liabilities heretofore accrued or hereafter to accrue 37 and, subject to the approval of the director of the budget, such 38 funds shall be available to the department net of disallowances, 39 refunds, reimbursements and credits 40 41 For services and expenses of the New York state center for school 42 safety for the 2015-16 school year. Funds appropriated herein shall 43 be used to operate a statewide center and shall be subject to an 44 expenditure plan approved by the director of the budget (21774) 45 466,000 (re. \$40,000) 46 For services and expenses of the health education program for the 47 2015-16 school year. Funds appropriated herein shall be available 48 for health-related programs including, but not limited to, those 49 providing instruction and supportive services in comprehensive 50 health education and/or acquired immune deficiency syndrome (AIDS) 51 education. Of the amounts appropriated herein, \$86,000 shall be 52 available for the program previously operated as the school health



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1 demonstration program. Notwithstanding any other provision of law to 2 the contrary, funds appropriated herein may be suballocated, subject 3 to the approval of the director of the budget, to any state agency 4 or department to accomplish the purpose of this appropriation 5 (21775) ... 691,000 (re. \$284,000) 6 For additional grants in aid to certain school districts, public libraries and not-for-profit institutions. Notwithstanding any 7 8 provision of law this appropriation shall be allocated only pursuant 9 to a plan setting forth an itemized list of grantees with the amount 10 to be received by each, or the methodology for allocating such 11 appropriation. Such plan shall be subject to the approval of the 12 speaker of the assembly and the director of the budget and thereaft-13 er shall be included in a resolution calling for the expenditure of 14 such monies, which resolution must be approved by a majority vote of 15 all members elected to the assembly upon a roll call vote ... 16 14,350,000 (re. \$16,000) 17 For additional grants in aid to certain school districts, public 18 libraries, and not-for-profit institutions. Notwithstanding any 19 provision of law this appropriation shall be allocated only pursuant 20 to a plan setting forth an itemized list of grantees with the amount 21 to be received by each, or the methodology for allocating such appropriation. 22 Such plan shall be subject to the approval of the 23 temporary president of the senate and the director of the budget and 24 thereafter shall be included in a resolution calling for the expend-25 iture of such monies, which resolution must be approved by a majori-26 ty vote of all members elected to the senate upon a roll call vote 27 ... 15,500,000 (re. \$846,000) 28 For competitive grants for the 2015-16 school year for extended day 29 programs and school violence prevention programs pursuant to section 30 2814 of the education law provided, however, notwithstanding any 31 inconsistent provisions of law, eligible entities receiving funds 32 for extended day programs may include not-for-profit organizations 33 working in collaboration with a public school or school district 34 (21776) ... 24,344,000 (re. \$429,000) 35 For services and expenses of the center for autism and related disa-36 bilities at the state university of New York at Albany (21782) 37 740,000 (re. \$10,000) 38 For the early college high schools program for the 2015-16 school 39 year, provided, however, that expenditure of funds appropriated 40 herein shall support the continuation and expansion of the early 41 college high schools program pursuant to a plan developed by the 42 commissioner and approved by the director of the budget provided, 43 further, that a portion of the payment to the early college high 44 schools program awarded from this appropriation shall be available 45 on a sliding scale based upon the number of college credits earned 46 annually by participating students consistent with guidelines estab-47 lished by the commissioner. Provided further that, notwithstanding 48 any provision of law to the contrary, higher education partners 49 participating in an early college high schools program, or the 50 entity/entities responsible for setting tuition at the institution, 51 shall be authorized to set a reduced rate of tuition and/or fees, or 52 to waive tuition and/or fees entirely, for students enrolled in such



1	early college high schools program with no reduction in other state,
2	local or other support for such students earning college credit that
3 4	<pre>such higher education partner would otherwise be eligible to receive (56139) 2,000,000</pre>
4 5	For payment of small government assistance to school districts pursu-
6	ant to subdivision 7 of section 3641 of the education law on or
7	before March 31, 2016 upon audit and warrant of the comptroller in
8	the amount that small government assistance was paid to school
9	districts in state fiscal year 2010-11 1,868,000 (re. \$1,000)
10	For services and expenses of the New York City Community Learning
11	Schools initiative 1,500,000
12	For educational services and expenses for DACA (Deferred Action for
13	Childhood Arrivals) eligible out of school youth and young adults
14	(56045) 1,000,000
	(30013) 111 2/000/000 1111111111111111111111111
15	By chapter 53, section 1, of the laws of 2015, as amended by chapter 50,
16	section 2, of the laws of 2017:
17	For persistently failing schools transformation grants to school
18	districts pursuant to a spending plan developed by the commissioner
19	of education and approved by the director of the budget.
20	Eligibility for such grants shall be limited to school districts
21	containing a school or schools designated as persistently failing
22	pursuant to paragraph (b) of subdivision 1 of section 211-f of the
23	education law, provided that separate applications shall be required
24	for each such school for which the school district requests a grant.
25	Such grants shall support activities including but not limited to the
26	following: (i) use of school buildings as community hubs to deliver
27	co-located or school-linked academic, health, mental health, nutri-
28	tion, counseling, legal and/or other services to students and their
29 30	families; (ii) expansion, alteration or replacement of the school's
31	curriculum and program offerings; (iii) extension of the school day and/or school year; (iv) professional development of teachers and
32	administrators; (v) mentoring of at-risk students; and (vi) the
33	actual and necessary expenses of the external receiver of the
34	school. Provided that the commissioner shall confirm that any such
35	eligible activity is aligned with the school's approved intervention
36	model, comprehensive education plan or school intervention plan.
37	In determining the amount of such grants, the commissioner shall
38	consider factors including but not limited to the enrollment of the
39	school. Provided that for each of the persistently failing schools,
40	the maximum annual grant in the 2015-16 and 2016-17 school years
41	shall be established by the state education department in the spend-
42	ing plan for such grants. A portion of such grants shall be avail-
43	able by July 1 of each such school year. (55906)
44	75,000,000 (re. \$23,470,000)
. –	
45	By chapter 20, section 1 of subpart B of part B, of the laws of 2015, as
46	amended by chapter 53, section 1, of the laws of 2016:
47	For reimbursement to non-public schools for prior year expenses for
48 49	performing state-mandated functions, including but not limited to the comprehensive attendance policy program. Provided, further, that
49 50	up to twenty million dollars (\$20,000,000) of the amount appropri-
50	ap to twenty million dollars (#20,000,000, of the amount appropri-



 comprehensive attendance policy program for the 2013-14 and 2014-15 school years. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for such reimbursement in accordance with a methodology recommended by the commissioner of education to address prior year expenses of non-public schools for such state-mandated functions. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved by the commissioner of education in the manner prescribed by law. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2017 (55914) 250,000,000 (re. \$470,000) By chapter 53, section 1, of the laws of 2014: Funds appropriated herein shall be available for services and expenses of a \$14,260,000 teacher resources and computer training center p.982,000	1	ated herein shall be available to pay additional liabilities of the
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 of a \$14,260,000 teacher resources and computer training center program for the 2014-15 school year (33445) p.982,000 For services and expenses of remaining obligations of a \$14,260,000 teacher resources and computer training centers program for the 2013-14 school year (56148) for costs associated with schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, including state aid for blind and deaf children under 3 years of age, including transfers to the miscellaneous special revenue fund Rome school for the education of deaf children under 3 years of age, including transfers to the miscellaneous special revenue fund Rome school for the deaf account pursuant to a plan to be developed by the commissioner and approved by the director of the budget. Of the amounts appropriated herein, up to \$84,700,000 shall be avail- able for reimbursement to school districts for the tuition costs of students attending schools for the blind and deaf during the 2013-14 school year pursuant to subdivision 2 of section 4204 of education law and subdivision 2 of section 4207 of the education law, up to \$2,500,000 shall be available for debt service on capital construction projects financed through the state dormitory authori- ty, and up to \$9,000.000 shall be available for remaining allowable purposes. Provided further that, notwithstanding any inconsistent provision of law, upon disbursement of funds appropriated herein shall be reduced in an amount equivalent to such disbursement and the portion of this appropriation, funds appropriated herein shall be reduced Notwithstanding any provision of the law to the contrary, funds approor priated herein shall be available for payment of liabilities hereto- fore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits 	13	By chapter 53, section 1, of the laws of 2014:
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 law, including state aid for blind and deaf pupils in certain institutions to be paid for the purposes provided under section 4204 a of the education law for the education of deaf children under 3 years of age, including transfers to the miscellaneous special revenue fund Rome school for the deaf account pursuant to a plan to be developed by the commissioner and approved by the director of the budget. Of the amounts appropriated herein, up to \$84,700,000 shall be available for reimbursement to school districts for the tuition costs of students attending schools for the blind and deaf during the 2013-14 school year pursuant to subdivision 2 of section 4204 of education law and subdivision 2 of section 4207 of the education law, up to \$2,500,000 shall be available for remaining allowable purposes. Provided further that, notwithstanding any inconsistent provision of law, upon disbursement of funds appropriated herein shall be reduced in an amount equivalent to such disbursement and the portion of this appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appro-priated herein shall be available for payment of liabilities heretofor eaccrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits 		
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	51	96,200,000



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1 For July and August programs for school-aged children with handicap-2 ping conditions pursuant to section 4408 of the education law. 3 Moneys appropriated herein shall be used as follows: (i) for remain-4 ing base year and prior school years obligations, (ii) for the 5 purposes of subdivision 4 of section 3602 of the education law for 6 schools operated under articles 87 and 88 of the education law, and 7 (iii) notwithstanding any inconsistent provision of law, for 8 payments made pursuant to this appropriation for current school year 9 obligations, provided, however, that such payments shall not exceed 10 70 percent of the state aid due for the sum of the approved tuition 11 and maintenance rates and transportation expense provided for here-12 in; provided, however, that payment of eligible claims shall be payable in the order that such claims have been approved for payment 13 14 by the commissioner of education, but in no case shall a single 15 payee draw down more than 45 percent of this appropriation, and 16 provided further that no claim shall be set aside for insufficiency 17 of funds to make a complete payment, but shall be eligible for a 18 partial payment in one year and shall retain its priority date 19 status for subsequent appropriations designated for such purposes. 20 Notwithstanding any inconsistent provision of law to the contrary, 21 funds appropriated herein shall only be available for liabilities 22 incurred prior to July 1, 2015, shall be used to pay 2013-14 school 23 year claims in the first instance, and represent the maximum amount 24 payable during the 2014-15 state fiscal year. Notwithstanding any 25 provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter 26 27 to accrue and, subject to the approval of the director of the budg-28 et, such funds shall be available to the department net of disallow-29 ances, refunds, reimbursements and credits 30 362,500,000 (re. \$11,500,000) 31 For the state's share of the costs of the education of preschool chil-32 dren with disabilities pursuant to section 4410 of the education 33 law. Notwithstanding any inconsistent provision of law to the 34 contrary, the amount appropriated herein shall support a state share 35 of preschool handicapped education costs for the 2013-14 school year 36 limited to 59.5 percent of such total approved expenditures, and 37 furthermore, notwithstanding any other provision of law, local 38 claims for reimbursement of costs incurred prior to the 2012-13 39 school year and during the 2012-13 school year that have been 40 approved for payment by the education department as of March 31, 41 2014 shall be the first claims paid from this appropriation. 42 Notwithstanding any provision of law to the contrary, funds appro-43 priated herein shall be available for payment of liabilities hereto-44 fore accrued or hereafter to accrue and, subject to the approval of 45 the director of the budget, such funds shall be available to the 46 department net of disallowances, refunds, reimbursements and credits 47 ... 1,042,500,000 (re. \$33,086,000) 48 For services and expenses of the New York state center for school safety for the 2014-15 school year. Funds appropriated herein shall 49 50 be used to operate a statewide center and shall be subject to an 51 expenditure plan approved by the director of the budget (21774) 52 466,000 (re. \$92,000)



1	For services and expenses of the health education program for the
2	2014-15 school year. Funds appropriated herein shall be available
3	for health-related programs including, but not limited to, those
4	providing instruction and supportive services in comprehensive
5	health education and/or acquired immune deficiency syndrome (AIDS)
6	education. Of the amounts appropriated herein, \$86,000 shall be
7	available for the program previously operated as the school health
8	demonstration program. Notwithstanding any other provision of law to
9	the contrary, funds appropriated herein may be suballocated, subject
10	to the approval of the director of the budget, to any state agency
11	or department to accomplish the purpose of this appropriation
12	(21775) 691,000 (re. \$107,000)
13	For additional grants in aid to certain school districts, public
14 15	libraries and not-for-profit institutions. Notwithstanding any provision of law this appropriation shall be allocated only pursuant
16	to a plan setting forth.an itemized list of grantees with the amount
17	to be received by each, or the methodology for allocating such
18	appropriation. Such plan shall be subject to the approval of the
19	speaker of the assembly and the director of the budget and thereaft-
20	er shall be included in a resolution calling for the expenditure of
21	such monies, which resolution shall be approved by a majority vote
22	of all members elected to the assembly upon a roll call vote
23	23,420,000
24	For additional grants in aid to certain school districts, public
25	libraries, and not-for-profit institutions. Notwithstanding any
26	provision of law this appropriation shall be allocated only pursuant
27	to a plan setting forth an itemized list of grantees with the amount
28	to be received by each, or the methodology for allocating such
29	appropriation. Such plan shall be subject to the approval of the
30	temporary president of the senate and the director of the budget and
31	thereafter shall be included in a resolution calling for he expendi-
32	ture of such monies, which resolution must be approved by a majority
33	vote of all members elected to the senate upon a roll call vote
34	19,050,000 (re. \$637,000)
35	For payment of small government assistance to school districts pursu-
36 37	ant to subdivision 7 of section 3641 of the education law on or before March 31, 2015 upon audit and warrant of the comptroller in
38	the amount that small government assistance was paid to school
39	districts in state fiscal year 2010-11
40	1,868,000 (re. \$1,000)
41	For services and expenses of the center for autism and related disa-
42	bilities at the state university of New York at Albany (21782)
43	740,000 (re. \$1,000)
44	For services and expenses of Boys and Girls State
45	150,000
46	For services and expenses of the Executive Leadership Institute
47	475,000
48	For the early college high schools program for the 2014-15 school
49	year, provided, however, that expenditure of funds appropriated
50	herein shall support the continuation and expansion of the early
51	college high schools program pursuant to a plan developed by the
52	commissioner and approved by the director of the budget provided,



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1 further, that a portion of the payment to the early college high 2 schools program awarded from this appropriation shall be available 3 on a sliding scale based upon the number of college credits earned 4 annually by participating students consistent with guidelines estab-5 lished by the commissioner. Provided further that, notwithstanding 6 any provision of law to the contrary, higher education partners participating in an early college high schools program, or the 7 8 entity/entities responsible for setting tuition at the institution, 9 shall be authorized to set a reduced rate of tuition and/or fees, or 10 to waive tuition and/or fees entirely, for students enrolled in such 11 early college high schools program with no reduction in other state, 12 local or other support for such students earning college credit that 13 such higher education partner would otherwise be eligible to receive 14 (56139) ... 2,000,000 (re. \$535,000) 15 For educational services and expenses for DACA (Deferred Action for 16 Childhood Arrivals) eligible out of school youth and young adults 17 (56045) ... 1,000,000 (re. \$1,000,000)

18 The appropriation made by chapter 53, section 1, of the laws of 2014, as 19 amended by chapter 53, section 1, of the laws of 2018, is hereby 20 amended and reappropriated to read:

21 For phase-in of a five-year plan to implement a statewide universal 22 full-day pre-kindergarten program in accordance with section 3602-ee of the education law, for the purpose of incentivizing and funding 23 24 state-of-the-art innovative pre-kindergarten programs and to encour-25 age program creativity through competition, provided that of the amounts appropriated herein, three hundred forty million dollars (\$340,000,000) per year shall be available to reimburse school 26 27 28 districts and/or eligible entities for the cost of awarded programs 29 operating in the 2014-15 through [2019-20] 2018-19 school years; 30 provided further that if the program is oversubscribed in any region or regions of the state, the department shall notify the division of 31 32 the budget, which shall develop a plan for distribution of available 33 slots within any oversubscribed regions; provided further that, of 34 the annual amount appropriated herein, the subscription for the New 35 York City region is three hundred million dollars (\$300,000,000); 36 provided further that up to 25 percent of a school district's and/or 37 eligible entity's awarded funds shall be made available in the final 38 quarter of the year in which services are provided as an advance on 39 subsequent school year liabilities; provided further that funds 40 appropriated herein shall only be awarded to school districts and/or 41 eligible entities which meet requirements provided for in section 42 3602-ee of the education law. Provided further that, notwithstanding the provisions of section 3602-ee of the education law to the 43 contrary, providers awarded one-time start-up supplemental funds 44 45 pursuant to a request for proposals process established by the State 46 Education Department for the 2014-2015 school year shall be eligible 47 for all such funds for the 2015-2016 school year to the extent such 48 supplemental funds are used for (1) new and/or conversion universal 49 full-day pre-kindergarten slots, including the incremental addi-50 tional amounts for existing slots with certified teachers, pursuant 51 to subdivision 14 of section 3602-ee of the education law in the



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1 2015-2016 school year, or (2) the incremental additional award per 2 pupil associated with certified teachers.

3 Provided further that the commissioner of education shall evaluate 4 applications and make awards on a competitive basis based on merit 5 and factors including but not limited to (i) curriculum, (ii) family 6 engagement, (iii) learning environment, (iv) staffing patterns, (v) 7 teacher education and experience, (vi) facility quality, (vii) phys-8 ical well-being, health and nutrition, (viii) partnerships, and (ix) 9 student and community need, in order to ensure quality of early 10 childhood education.

11 Provided further that funds appropriated herein shall only be used to 12 supplement and not supplant current local expenditures of federal, 13 state or local funds on pre-kindergarten programs and the number of 14 placements in such programs from such sources and that current local 15 expenditures shall include any local expenditures of federal, state 16 or local funds used to supplement or extend services provided 17 directly or via contract to eligible children enrolled in a 18 universal pre-kindergarten program in accordance with section 3602-e 19 of the education law. Notwithstanding any provision of law to the 20 contrary, the funds appropriated herein shall only be available for 21 a statewide universal full-day pre-kindergarten program and, as of 22 July 1, [2019] 2020, may be suballocated or transferred to any other 23 appropriation for the sole purpose of administering such program. Notwithstanding any provision of law to the contrary, programs that 24 25 provide services for fewer than 180 days will be subject to the provisions of subdivision 16 of section 3602-e of the education law. 26 27 Notwithstanding section 40 of the state finance law or any provision 28 of law to the contrary, this appropriation shall remain in full 29 force and effect to the maximum extent allowed by law (56138) 30 1,500,000,000 (re. \$415,669,000)

31	By chapter 53, section 1, of the laws of 2014, as added by chapter 73,
32	section 1 of part D, of the laws of 2016:
33	For nonpublic school aid payable in the 2014-15 state fiscal year.
34	Notwithstanding any provision of law, rule or regulation to the
35	contrary, the amount appropriated herein represents the maximum
36	amount payable during the 2014–15 state fiscal year (21769)
37	97,589,000 (re. \$11,000)
38	For aid payable for the 2012-13 school year for additional nonpublic
39	school aid. Notwithstanding any inconsistent provision of law, funds
40	appropriated herein shall be available for payment of aid heretofore
41	accrued and hereafter to accrue (21770)
42	45,204,000 (re. \$178,000)
43	For academic intervention for nonpublic schools based on a plan to be
44	developed by the commissioner of education and approved by the
45	director of the budget (21771) 922,000 (re. \$922,000)
46	By chapter 53, section 1, of the laws of 2013:
47	For services and expenses of remaining obligations of a \$10,220,000

For services and expenses of remaining obligations of a \$10,220,000
teacher resources and computer training centers program for the
2012-13 school year (21712) ... 3,066,000 (re. \$249,000)



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Funds appropriated herein shall be available for services and expenses 1 2 of a \$14,260,000 teacher resources and computer training center program for the 2013-14 school year (23445) 3 4 9,982,000 (re. \$54,000) 5 For aid payable for the 2011-12 school year for additional nonpublic 6 school aid. Notwithstanding any inconsistent provision of law, funds 7 appropriated herein shall be available for payment of aid heretofore 8 accrued and hereafter to accrue (21770) 34,549,000 (re. \$1,619,000) 9 10 For academic intervention for nonpublic schools based on a plan to be 11 developed by the commissioner of education and approved by the 12 director of the budget (21771) ... 922,000 (re. \$922,000) For costs associated with schools for the blind and deaf and other 13 14 students with disabilities subject to article 85 of the education 15 law, including state aid for blind and deaf pupils in certain insti-16 tutions to be paid for the purposes provided under section 4204-a of 17 the education law for the education of deaf children under 3 years 18 of age, including transfers to the miscellaneous special revenue 19 fund Rome school for the deaf account pursuant to a plan to be 20 developed by the commissioner and approved by the director of the 21 budget. 22 Of the amounts appropriated herein, up to \$84,700,000 shall be avail-23 able for reimbursement to school districts for the tuition costs of 24 students attending schools for the blind and deaf during the 2012-13 school year pursuant to subdivision 2 of section 4204 of education 25 law and subdivision 2 of section 4207 of the education law, up to 26 \$3,400,000 shall be available for debt 27 service on capital 28 construction projects financed through the state dormitory authori-29 ty, and up to \$9,000,000 shall be available for remaining allowable 30 purposes. 31 Provided further that, notwithstanding any inconsistent provision of law, upon disbursement of funds appropriated for allowances to 32 33 schools for the blind and deaf in the individuals with disabilities 34 program special revenue funds-federal/aid to localities for purposes 35 of this appropriation, funds appropriated herein shall be reduced in 36 an amount equivalent to such disbursement and the portion of this 37 appropriation so affected shall have no further force or effect. 38 Notwithstanding any provision of the law to the contrary, funds appro-39 priated herein shall be available for payment of liabilities hereto-40 fore accrued or hereafter to accrue and, subject to the approval of 41 the director of the budget, such funds shall be available to the 42 department net of disallowances, refunds, reimbursements and credits 43 ... 97,100,000 (re. \$4,853,000) For July and August programs for school-aged children with handicap-44 ping conditions pursuant to section 4408 of the education law. 45 46 Moneys appropriated herein shall be used as follows: (i) for remain-47 ing base year and prior school years obligations, (ii) for the 48 purposes of subdivision 4 of section 3602 of the education law for 49 schools operated under articles 87 and 88 of the education law, and 50 (iii) notwithstanding any inconsistent provision of law, for 51 payments made pursuant to this appropriation for current school year 52 obligations, provided, however, that such payments shall not exceed



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1 70 percent of the state aid due for the sum of the approved tuition 2 and maintenance rates and transportation expense provided for here-3 in; provided, however, that payment of eligible claims shall be 4 payable in the order that such claims have been approved for payment 5 by the commissioner of education, but in no case shall a single payee draw down more than 45 percent of this appropriation, and 6 provided further that no claim shall be set aside for insufficiency 7 8 of funds to make a complete payment, but shall be eligible for a 9 partial payment in one year and shall retain its priority date 10 status for subsequent appropriations designated for such purposes. 11 Notwithstanding any inconsistent provision of law to the contrary, 12 funds appropriated herein shall only be available for liabilities 13 incurred prior to July 1, 2014, shall be used to pay 2012-13 school 14 year claims in the first instance, and represent the maximum amount 15 payable during the 2013-14 state fiscal year. Notwithstanding any 16 provision of law to the contrary, funds appropriated herein shall be 17 available for payment of liabilities heretofore accrued or hereafter 18 to accrue and, subject to the approval of the director of the budg-19 et, such funds shall be available to the department net of disallow-20 ances, refunds, reimbursements and credits 21 321,700,000 (re. \$1,500,000) 22 For the state's share of the costs of the education of preschool chil-23 dren with disabilities pursuant to section 4410 of the education 24 law, provided, however, that up to \$1,000,000 of the amount appro-25 priated herein may be made available for grants awarded through a 26 competitive process to municipalities to enhance their oversight of 27 preschool special education programs and providers. Notwithstanding 28 any inconsistent provision of law to the contrary, the amount appro-29 priated herein shall support a state share of preschool handicapped 30 education costs for the 2012-13 school year limited to 59.5 percent 31 of such total approved expenditures, and furthermore, notwithstand-32 ing any other provision of law, local claims for reimbursement of 33 costs incurred prior to the 2011-12 school year and during the 34 2011-12 school year that have been approved for payment by the education department as of March 31, 2013 shall be the first claims 35 36 paid from this appropriation. Notwithstanding any provision of law 37 to the contrary, funds appropriated herein shall be available for 38 payment of liabilities heretofore accrued or hereafter to accrue 39 subject to the approval of the director of the budget, such and. 40 funds shall be available to the department net of disallowances, 41 refunds, reimbursements and credits 42 983,500,000 (re. \$300,000) 43 For competitive grants for the 2013-14 school year for extended day 44 programs and school violence prevention programs pursuant to section 45 2814 of the education law provided, however, notwithstanding any 46 inconsistent provisions of law, eligible entities receiving funds 47 for extended day programs may include not-for-profit organizations 48 working in collaboration with a public school or school district 49 (21776) ... 24,344,000 (re. \$3,173,000) 50 For services and expenses associated with the math and science high 51 schools for the 2013-14 school year in the amount of \$1,382,000, provided that such funds shall be allocated equally among those 52



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1 entities that received program funding for the 2007-08 school year ... 1,382,000 (re. \$180,000) 2 3 For educational services and expenses for DACA (Deferred Action for 4 Childhood Arrivals) eligible out of school youth and young adults 5 (56045) ... 1,000,000 (re. \$1,000,000) 6 For services and expenses of the Executive Leadership Institute ... 7 150,000 (re. \$10,000) 8 For services and expenses of the Project Witness Program 9 350,000 (re. \$36,000) 10 By chapter 53, section 1, of the laws of 2012: 11 Of the amounts appropriated herein, up to \$84,700,000 shall be avail-12 able for reimbursement to school districts for the tuition costs of 13 students attending schools for the blind and deaf during the 2011-12 14 school year pursuant to subdivision 2 of section 4204 of education 15 law and subdivision 2 of section 4207 of education law, up to 16 \$5,600,000 shall be available for debt service on capital 17 construction projects financed through the state dormitory authori-18 ty, and up to \$9,000,000 shall be available for remaining allowable 19 purposes. 20 Provided further that, notwithstanding any inconsistent provision of 21 law, upon disbursement of funds appropriated for allowances to 22 schools for the blind and deaf in the individuals with disabilities 23 program special revenue funds-federal/aid to localities for purposes of this appropriation, funds appropriated herein shall be reduced in 24 25 an amount equivalent to such disbursement and the portion of this 26 appropriation so affected shall have no further force or effect. 27 Notwithstanding any provision of the law to the contrary, funds appro-28 priated herein shall be available for payment of liabilities hereto-29 fore accrued or hereafter to accrue and, subject to the approval of 30 the director of the budget, such funds shall be available to the 31 department net of disallowances, refunds, reimbursements and credits 32 ... 99,300,000 (re. \$3,540,000) 33 For July and August programs for school-aged children with handicap-34 ping conditions pursuant to section 4408 of the education law. 35 Moneys appropriated herein shall be used as follows: (i) for remain-36 ing base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for 37 38 schools operated under articles 87 and 88 of the education law, and 39 (iii) notwithstanding any inconsistent provision of law, for 40 payments made pursuant to this appropriation for current school year 41 obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition 42 43 and maintenance rates and transportation expense provided for here-44 in; provided, however, that payment of eligible claims shall be 45 payable in the order that such claims have been approved for payment 46 by the commissioner of education, but in no case shall a single 47 payee draw down more than 45 percent of this appropriation, and 48 provided further that no claim shall be set aside for insufficiency 49 of funds to make a complete payment, but shall be eligible for a partial payment in one year and shall retain its priority date 50 51 status for subsequent appropriations designated for such purposes.



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1 Notwithstanding any inconsistent provision of law to the contrary, 2 funds appropriated herein shall only be available for liabilities 3 incurred prior to July 1, 2013, shall be used to pay 2011-12 school 4 year claims in the first instance, and represent the maximum amount 5 payable during the 2012-13 state fiscal year. Notwithstanding any 6 provision of law to the contrary, funds appropriated herein shall be 7 available for payment of liabilities heretofore accrued or hereafter 8 to accrue and, subject to the approval of the director of the budg-9 et, such funds shall be available to the department net of disallow-10 ances, refunds, reimbursements and credits 11 321,700,000 (re. \$1,500,000) 12 For the state's share of the costs of the education of preschool chil-13 dren with disabilities pursuant to section 4410 of the education Notwithstanding any inconsistent provision of law to the 14 law. 15 contrary, the amount appropriated herein shall support a state share 16 of preschool handicapped education costs for the 2011-12 school year 17 limited to 59.5 percent of such total approved expenditures, and 18 furthermore, notwithstanding any other provision of law, local 19 claims for reimbursement of costs incurred prior to the 2010-11 school year and during the 2010-11 school year that have been 20 21 approved for payment by the education department as of March 31, 22 2012 shall be the first claims paid from this appropriation. 23 Notwithstanding any provision of law to the contrary, funds appro-24 priated herein shall be available for payment of liabilities hereto-25 fore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the 26 27 department net of disallowances, refunds, reimbursements and credits 28 ... 933,600,000 (re. \$300,000) 29 For aid payable for additional nonpublic school aid. 30 Notwithstanding any inconsistent provision of law, funds appropriated 31 herein shall be available for payment of aid heretofore accrued and 32 hereafter to accrue provided that, notwithstanding any provision of 33 law, rule or regulation to the contrary, the amount appropriated 34 herein represents the maximum amount payable during the 2012-13 35 state fiscal year (21770) ... 26,220,000 (re. \$125,000) 36 For academic intervention for nonpublic schools based on a plan to be 37 developed by the commissioner of education and approved by the 38 director of the budget (21771) ... 922,000 (re. \$922,000) 39 For competitive grants for the 2012-13 school year for extended day 40 programs and school violence prevention programs pursuant to section 41 the education law provided, however, notwithstanding any 2814 of 42 inconsistent provisions of law, eligible entities receiving funds 43 for extended day programs may include not-for-profit organizations 44 working in collaboration with a public school or school district 45 (21776) ... 24,344,000 (re. \$5,608,000) 46 For additional grants in aid to certain school districts, public 47 libraries, and not-for-profit institutions. Notwithstanding any 48 provision of law this appropriation shall be allocated only pursuant 49 to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such 50 51 appropriation. Such plan shall be subject to the approval of the 52 speaker of the assembly and the director of the budget and thereaft-





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er shall be included in a resolution calling for the expenditure of 1 such monies, which resolution must be approved by a majority vote of 2 all members elected to the assembly upon a roll call vote ... 3 4 9,121,000 (re. \$9,121,000) 5 For purposes of the missing children program (21806) 6 1,000,000 (re. \$839,000) 7 The appropriation made by chapter 53, section 1, of the laws of 2012, is 8 hereby amended and reappropriated to read: 9 After School Programs for New York City 10 Notwithstanding subdivision 5 of section 24 of the state finance law, the \$1,500,000 appropriation specified herein shall be available 11 12 pursuant to one or several plans, which shall include but not be 13 limited to an itemized list of grantees with the amount to be 14 received by each, submitted by the secretary of the assembly ways 15 and means committee, and subject to the approval of the director of 16 <u>the budget</u> ... 1,500,000 (re. \$1,500,000) By chapter 53, section 1, of the laws of 2011: 17 Funds appropriated herein shall be available for services and expenses 18 19 of a \$20,440,000 teacher resources and computer training centers 20 program for the 2011-12 school year provided that, notwithstanding 21 any inconsistent provision of law, subject to the approval of the 22 director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for 23 public schools within the general fund local assistance account 24 25 elementary, middle, secondary and continuing education program. 26 Notwithstanding any other law, rule or regulation to the contrary, 27 funds appropriated herein shall be available for payment of finan-28 cial assistance net of any disallowances, refunds, reimbursement and 29 credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the 30 approval of the director of the budget. Notwithstanding 31 any 32 provision of law to the contrary, funds appropriated herein shall be 33 available for payment of liabilities hereafter to accrue ... 34 14,308,000 (re. \$1,093,000) 35 For services and expenses of remaining obligations for the 2010-11 36 school year for support for the operation of targeted pre-kindergar-37 ten for those providers not eligible to receive funding pursuant to 38 section 3602-e of the education law and for support for providers 39 continuing to operate such programs in the 2011-12 school year. 40 Such funds shall be expended pursuant to a plan developed by the 41 commissioner of education and approved by the director of the budget 42 ... 1,303,000 (re. \$978,000) 43 For aid payable for additional nonpublic school aid. 44 Notwithstanding any inconsistent provision of law, funds appropriated 45 herein shall be available for payment of aid heretofore accrued and 46 hereafter to accrue provided that, notwithstanding any provision of 47 law, rule or regulation to the contrary, the amount appropriated 48 herein represents the maximum amount payable during the 2011-12 state fiscal year (21770) ... 26,220,000 (re. \$3,500) 49



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1 For academic intervention for nonpublic schools based on a plan to be 2 developed by the commissioner of education and approved by the director of the budget (21771) ... 922,000 (re. \$922,000) 3 4 For the smart scholars early college high school program, provided, 5 however that expenditure of funds herein shall be subject to a 6 payment schedule developed by the commissioner and approved by the 7 director of budget (23451) ... 6,000,000 (re. \$1,109,000) 8 For services and expenses of remaining obligations for the 2010-11 9 school year for support for the operation of targeted pre-kindergar-10 ten for those providers not eligible to receive funding pursuant to 11 section 3602-e of the education law and for support for providers 12 continuing to operate such programs in the 2011-12 school year. 13 Such funds shall be expended pursuant to a plan developed by the 14 commissioner of education and approved by the director of the budget 15 ... 1,303,000 (re. \$978,000) 16 For allowances to schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, 17 including state aid for blind and deaf pupils in certain insti-18 19 tutions to be paid for the purposes provided under section 4204-a of 20 the education law for the education of deaf children under 3 years 21 of age, including transfers to the miscellaneous special revenue 22 fund Rome school for the deaf account pursuant to a plan to be 23 developed by the commissioner and approved by the director of the 24 budget. 25 Of the amounts appropriated herein, up to \$6,651,000 shall be used for 26 debt service on capital construction projects financed through the 27 state dormitory authority, and up to \$13,349,000 shall be available 28 for allowances to schools for the blind and deaf for the residential 29 costs of students at such schools and for remaining allowances for 30 the 2010-11 school year. Provided further that, notwithstanding any 31 inconsistent provision of law, upon disbursement of funds appropri-32 ated for allowances to schools for the blind and deaf in the indi-33 viduals with disabilities program special revenue funds-federal/aid 34 to localities for purposes of this appropriation, funds appropriated 35 herein shall be reduced in an amount equivalent to such disbursement 36 and the portion of this appropriation so affected shall have no 37 further force or effect. 38 Notwithstanding any provision of the law to the contrary, funds appro-39 priated herein shall be available for payment of liabilities hereto-40 fore accrued or hereafter to accrue and, subject to the approval of 41 the director of the budget, such funds shall be available to the 42 department net of disallowances, refunds, reimbursements and credits 43 ... 20,000,000 (re. \$382,000) 44 For the state's share of the costs of the education of preschool children with disabilities pursuant to section 4410 of the education 45 46 law. Notwithstanding any inconsistent provision of law to the 47 contrary, the amount appropriated herein shall support a state share 48 of preschool handicapped education costs for the 2010-11 school year 49 limited to 59.5 percent of such total approved expenditures, and 50 furthermore, notwithstanding any other provision of law, local 51 claims for reimbursement of costs incurred prior to the 2009-10 school year and during the 2009-10 school year that have been 52



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approved for payment by the education department as of March 31, 2011 shall be the first claims paid from this appropriation. 1 2 Notwithstanding any provision of law to the contrary, funds appro-3 4 priated herein shall be available for payment of liabilities hereto-5 fore accrued or hereafter to accrue and, subject to the approval of 6 the director of the budget, such funds shall be available to the 7 department net of disallowances, refunds, reimbursements and credits ... 869,900,000 (re. \$165,000) 8 9 For aid payable for the 2011-12 school year for support of county 10 vocational education and extension boards pursuant to section 1104 11 of the education law, provided, however, that notwithstanding any 12 inconsistent provision of law, rule, or regulation, any apportion-13 ment of aid shall be based on a quota amounting to one-half of the 14 salary paid each teacher, director, assistant, and supervisor, where 15 such salary is attributable to a course of study first submitted to 16 the commissioner for approval pursuant to section 1103 of the educa-17 tion law on or before July 1, 2010, but not to exceed the amount 18 computed by the commissioner based upon an assumed annualized salary 19 equal to ten thousand five hundred dollars per school year on 20 account of the employment of such teacher, director, assistant or 21 supervisor ... 932,000 (re. \$22,000) 22 For competitive grants for the 2011-12 school year for extended day 23 programs and school violence prevention programs pursuant to section 24 2814 of the education law provided, however, notwithstanding any 25 inconsistent provisions of law, eligible entities receiving funds for extended day programs may include not-for-profit organizations 26 27 working in collaboration with a public school or school district ... 28 24,344,000 (re. \$11,273,000) 29 For services and expenses of the health education program for the 30 2011-12 school year. Funds appropriated herein shall be available 31 for health-related programs including, but not limited to, those 32 providing instruction and supportive services in comprehensive 33 health education and/or acquired immune deficiency syndrome (AIDS) 34 education. Of the amounts appropriated herein, \$86,000 shall be 35 available for the program previously operated as the school health 36 demonstration program. Notwithstanding any other provision of law to 37 the contrary, funds appropriated herein may be suballocated, subject 38 to the approval of the director of the budget, to any state agency 39 or department to accomplish the purpose of this appropriation 40 691,000 (re. \$327,000) 41 For services and expenses of the New York state center for school 42 safety for the 2011-12 school year. Funds appropriated herein shall 43 be used to operate a statewide center and shall be subject to an 44 expenditure plan approved by the director of the budget (21774) 45 466,000 (re. \$270,000) 46 The appropriation made by chapter 53, section 1, of the laws of 2011, as 47 amended by chapter 53, section 1, of the laws of 2018, is hereby 48 amended and reappropriated to read: 49 For a school district management efficiency awards program. Funds

50 appropriated herein shall be used to provide competitive awards to 51 school districts based on a plan developed by the commissioner and



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1 approved by the director of the budget. Provided that such funds may 2 only be awarded to a school district which demonstrates that it has 3 implemented one or more long term efficiencies within two years 4 prior to a response to a request for proposal or during the current 5 school year in school district management, operations, procurement 6 practices or other cost savings measures and will not result in an 7 increase in cost to the state or the locality and: (i) have resulted 8 or will result in a significant reduction in total operating 9 expenses compared to the prior year and/or significant reductions in 10 the administrative component, or the equivalent, of the school 11 district budget and/or transportation operating expenses and/or 12 transportation capital expenses and/or other non-personal service 13 costs included in the program component of the school district budg-14 et compared to the prior year; and (ii) are expected to result in 15 substantial and recurring cost savings in total operating expenses 16 and/or recurring significant reductions in administrative expendi-17 tures, or the equivalent, and/or transportation operating expenses 18 and/or transportation capital expenses and/or other non-personal 19 service costs included in the program component of the school 20 district budget in future years; provided further that, a school 21 district that submits documentation that has been approved by the 22 commissioner by September 1 of 2013 and of each school year in which 23 a payment is made from this appropriation demonstrating that it has 24 fully implemented new standards and procedures for conducting annual 25 professional performance reviews of classroom teachers and building 26 principals to determine teacher and principal effectiveness shall 27 receive bonus points in the scoring of its grant application.

28 Provided further that, notwithstanding any provision of law to the 29 contrary, in addition to the competitive awards amount as defined in 30 paragraph ee of subdivision 1 of section 3602 of the education law, 31 a minimum of \$37,500,000 shall be available for the payment of grant 32 awards made in the 2013-14 school year, with additional amounts to 33 be made available in the 2014-15 through 2019-20 state fiscal years 34 as necessary to continue such awards, make an additional round of 35 awards pursuant to subdivision 6-a of section 3641 of the education 36 law in the 2014-15 school year not to exceed the amount awarded in 37 the 2013-14 school year pursuant to such subdivision 6-a, and make additional master teachers awards to the extent that the master 38 39 teachers program authorized herein would not otherwise expend the 40 maximum school year amount authorized herein; and such \$37,500,000 41 shall be made available for \$12,500,000 of prekindergarten grants, 42 \$10,000,000 of school-wide extended learning grants, \$7,500,000 of 43 community schools grants, \$5,500,000 for a master teacher program 44 and \$2,000,000 for the early college high school program; provided, 45 however, the funds appropriated herein for pre-kindergarten grants shall only be available for grants awarded for the 2016-17 school 46 47 year and prior school years; provided, however, the funds appropri-48 ated herein for school-wide extended learning grants shall only be 49 available for grants awarded for the 2017-18 school year and prior 50 school years; provided, however, the funds appropriated herein for 51 the early college high school program shall only be available for 52 grants awarded for the 2017-18 school year and prior school years;



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1 provided, however, the funds appropriated herein for the master teachers program shall only be available for expenses for the 2018-2 3 19 school year and prior school years; provided, however, that no 4 school district shall receive any portion of the funds appropriated 5 herein unless it shall have submitted documentation that has been 6 approved by the commissioner by September 1 of 2013 and of each school year in which a payment to such district from this appropri-7 8 ation would otherwise be made demonstrating that it has fully imple-9 mented new standards and procedures for conducting annual profes-10 sional performance reviews of classroom teachers and building 11 principals to determine teacher and principal effectiveness.

12 Provided, further, that notwithstanding any provision of law to the 13 contrary, the \$12,500,000 appropriated herein available for full-day 14 and half-day pre-kindergarten grants shall be awarded, based on a 15 request for proposals developed by the commissioner and approved by 16 the director of the budget, to school districts to establish new 17 full-day and half-day pre-kindergarten placements and/or to convert 18 existing half-day pre-kindergarten placements into full-day place-19 ments; provided that preference shall be granted for full-day place-20 ments while ensuring that a portion of grants include half-day 21 placements based on eligible applications; and provided, further, 22 that such grants shall only be used to supplement, not supplant 23 existing pre-kindergarten programs, and provided further, however, 24 that any portion of such \$12,500,000 that is not awarded shall 25 remain available for subsequent awards in the 2013-14 school year or 26 for full-day and half-day pre-kindergarten grants to be awarded in 27 subsequent school years. Provided, further, that such grants from 28 funds appropriated herein shall be awarded based on factors includ-29 ing, but not limited to, the following: (i) measures of school 30 district need, (ii) measures of the need of students to be served by 31 each of the school districts, (iii) the school district's proposal 32 to target the highest need schools and students, (iv) the extent to 33 which the district's proposal would prioritize funds to maximize the 34 total number of eligible children in the district served in prekin-35 dergarten programs, and (v) proposal quality. Provided, however, 36 that full-day and half-day pre-kindergarten grants appropriated 37 herein shall only be available to support programs (i) that provide 38 instruction for at least five hours per school day for full-day 39 pre-kindergarten programs and at least two and one-half hours per school day for half-day pre-kindergarten programs; (ii) that agree 40 41 to offer instruction consistent with the New York state prekinder-42 garten foundation for the common core standards within three years; 43 (iii) that ensure that, to the extent community-based providers are 44 part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the educa-45 46 tion law; and (iv) that otherwise comply with all of the same rules 47 and requirements as universal pre-kindergarten programs pursuant to 48 section 3602-e of the education law except as modified herein. 49 Provided, further, that a school district's pre-kindergarten grant 50 shall equal the product of (A) (i) two multiplied by the approved 51 number of new full-day pre-kindergarten placements plus (ii) the 52 approved number of half-day pre-kindergarten placement conversions



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1 and new half-day pre-kindergarten placements, and (B) the district's 2 selected aid per pre-kindergarten pupil pursuant to subparagraph i 3 of paragraph b of subdivision 10 of section 3602-e of the education 4 law; provided, however, that no district shall receive a grant in 5 excess of the total actual grant expenditures incurred by the 6 district in the current school year as approved by the commissioner. 7 Provided, further, that as a condition of eligibility for receipt of 8 such funding, a school district shall agree to adopt approved quali-9 ty indicators within two years, including, but not limited to, valid 10 and reliable measures of environmental quality, the quality of 11 teacher-student interactions and child outcomes, and ensure that any 12 such assessment of child outcomes shall not be used to make highs-13 takes educational decisions for individual children. Provided, 14 further, that no school district shall receive more than forty 15 percent of the total pre-kindergarten grant allocation.

16 Provided, further, that notwithstanding any provision of law to the 17 contrary, the \$10,000,000 appropriated herein available for school-18 wide extended learning grants shall be awarded to school districts 19 or school districts in collaboration with not-for-profit community-20 based organizations based on responses to a request for proposals 21 for planning and implementation grants that is (i) developed by the 22 commissioner; (ii) approved by the director of the budget; and (iii) 23 issued by the commissioner. Provided, further, that such grants 24 shall be awarded based on factors including, but not limited to, the following: (i) the school district's proposal to target the schools 25 and students with the greatest need, and (ii) proposal quality. 26 27 Provided, further, that to assess proposal quality in order to award 28 implementation grant funding, the commissioner shall take into 29 account factors including, but not limited to: (i) the extent to 30 which the school district's proposal would maximize the use of the 31 additional learning time through a comprehensive restructuring of the school day and/or year, (ii) the extent to which the proposal 32 would provide additional learning time for students in grades six 33 34 through eight, and (iii) how the additional learning time would be 35 utilized, including, but not limited to, additional time spent on 36 core academics. Provided, however, that no district shall be eligi-37 ble to receive a school-wide extended learning grant unless its 38 proposal would increase student learning time by at least 25 39 percent. Provided, further, that a school district's schoolwide 40 extended learning implementation grant shall equal its average daily 41 attendance in the school-wide extended learning program multiplied 42 by the expected cost per pupil of the additional learning time; 43 provided, further, that the expected cost per pupil of the addi-44 tional learning time shall equal the greater of \$1,500 or (A) the quotient of (i) the school district's approved operating expense, 45 46 pursuant to paragraph t of subdivision 1 of section 3602 of the 47 education law, for the year prior to the base year, divided by (ii) 48 the district's public school district enrollment, pursuant to 49 subparagraph (2) of paragraph n of such subdivision, for the year 50 prior to the base year, multiplied by (B) 10 percent (0.10), multi-51 plied by (C) the quotient of (i) the average of the national consum-52 er price indexes determined by the United States department of labor



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1 for the 12-month period preceding January first of the base year, 2 divided by (ii) the average of the national consumer price indexes 3 determined by the United States department of labor for the 12-month 4 period preceding January first of the year two years prior to the 5 base year; provided, however, that in extraordinary cases the 6 commissioner may award a grant that exceeds the per pupil limit described above; provided further, however, that no district shall 7 8 receive a grant in excess of the total actual grant expenditures 9 incurred by the district in the current school year as approved by 10 the commissioner. Provided, further, that no school district shall 11 receive more than forty percent of the total school-wide extended 12 learning grant allocation.

13 Provided, further, that notwithstanding any provision of law to the 14 contrary, the \$7,500,000 appropriated herein available for community 15 schools grants shall be awarded, based on a request for proposals 16 (i) developed by the state council on children and families in coor-17 dination with the commissioner, (ii) approved by the director of the 18 budget and (iii) issued by the commissioner, to school districts, or 19 in a city with a population of one million or more an eligible enti-20 ty, to improve student outcomes through the implementation of community schools programs that use school buildings as community hubs to 21 22 deliver co-located or school-linked academic, health, mental health, 23 nutrition, counseling, legal and/or other services to students and 24 their families. In a city with a population of one million or more, 25 eligible entities shall mean the city school district of the city of 26 New York, or not-for-profit organizations, which shall include not-27 for-profit community-based organizations. An eligible entity that is 28 a not-for-profit may apply for a community school grant provided 29 that it collaborates with the city school district of the city of 30 New York and receives the approval of the chancellor of the city 31 school district of the city of New York. Provided, further, that such grants shall be awarded based on factors including, but not 32 33 limited to, the following: (i) measures of school district need, 34 (ii) measures of the need of students to be served by each of the 35 school districts, (iii) the school district's proposal to target the 36 highest need schools and students, (iv) the sustainability of the 37 proposed community schools program, and (v) proposal quality. 38 Provided, further, that to assess proposal quality in order to award 39 such funding, the commissioner shall take into account factors 40 including, but not limited to: (i) the extent to which the school 41 district's proposal would provide such community services through 42 partnerships with local governments and non-profit organizations, 43 the extent to which the proposal would provide for delivery of (ii) 44 such services directly in school buildings, (iii) the extent to which the proposal articulates how such services would facilitate 45 46 measurable improvement in student and family outcomes, (iv) the 47 extent to which the proposal articulates and identifies how existing 48 funding streams and programs would be used to provide such community 49 services, and (v) the extent to which the proposal ensures the safe-50 ty of all students, staff and community members in school buildings 51 used as community hubs. Provided, however, that community schools 52 grants appropriated herein shall be paid to school districts in



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installments upon successful implementation of each phase of a school district's approved proposal. Provided, further, that no school district shall receive more than forty percent of the total community schools grant allocation, and that each individual community school site shall be limited to a maximum grant of \$500,000.

6 Provided, further, that notwithstanding any provision of law to the 7 contrary, the \$5,500,000 appropriated herein available for a master 8 teachers program shall support the award of stipends of \$15,000 per 9 annum over four years to individual high-performing teachers in 10 math, science and related fields, and of related costs, administered 11 by the state university of New York pursuant to a plan developed in 12 consultation with the commissioner, who shall consult with appropri-13 ate state organizations representing K-12 public school teachers and 14 approved by the director of the budget, to build a corps of 15 outstanding math, science and related fields teachers in order to 16 improve the quality of instruction at public secondary schools. 17 Such plan for use of funding appropriated herein shall: (i) estab-18 lish an application process; (ii) guidelines by which applications 19 from eligible teachers shall be evaluated, which shall include, but 20 not be limited to, achievement of a rating of highly effective on 21 the annual professional performance review; and (iii) provide peri-22 odic opportunities for professional development for successful 23 applicants. Provided, further, that priority shall be given to 24 applicants in regions of the state where a similar program is not 25 otherwise offered. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, such 26 27 \$5,500,000 of master teachers program funding may be sub-allocated, 28 interchanged, transferred or otherwise made available to the state 29 university of New York for the services and expenses of administer-30 Nothing herein shall be construed to limit the ing such program. 31 rights of labor organizations representing teachers to collectively 32 bargain terms and conditions pursuant to article 14 of the civil 33 service law.

34 Provided, further, that notwithstanding any provision of law to the 35 contrary, the \$2,000,000 appropriated herein available for the early 36 college high school program shall support the continuation and 37 expansion of such program pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, 38 39 however, that a portion of the payments to early college high school 40 programs awarded funding from this appropriation shall be awarded on 41 a sliding scale based upon the number of college credits earned 42 annually by participating students, consistent with guidelines 43 established by the commissioner. Provided further that, notwith-44 standing any provision of law to the contrary, higher education 45 partners participating in an early college high schools program, or 46 the entity/entities responsible for setting tuition at the institu-47 tion, shall be authorized to set a reduced rate of tuition and/or 48 fees, or to waive tuition and/or fees entirely, for students 49 enrolled in such early college high schools program with no 50 reduction in other state, local or other support for such students earning college credit that such higher education partner would 51 52 otherwise be eligible to receive.

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1 Provided further that, notwithstanding any provision of law to the 2 contrary, of the amount appropriated herein, a minimum of 3 \$12,500,000 per year shall be available in the 2014-15 through 4 2019-20 school years for the payment of grant awards as follows: 5 \$2,500,000 of pathways in technology early college high school program grants and \$10,000,000 of teacher excellence fund grants; 6 7 provided, however, the funds appropriated herein for pathways in 8 technology early college high school program grants shall only be 9 available for grants awarded for the 2017-18 school year and prior 10 school years; provided further that, notwithstanding any provision 11 of law to the contrary, such \$12,500,000, plus any other amounts so 12 designated in other items of appropriation within the general fund 13 local assistance account office of pre-kindergarten through grade 14 twelve education program, shall constitute the competitive awards 15 amount authorized for the 2013-14 school year by chapter 53 of the 16 laws of 2013.

17 Provided further that, notwithstanding any provision of law to the 18 contrary, the \$2,500,000 appropriated herein available for pathways 19 in technology early college high school (P-TECH) program grants 20 shall be awarded pursuant to a plan developed by the commissioner 21 and approved by the director of the budget, provided that such plan shall include but not be limited to (i) assurances that K-12, higher 22 23 education and private-sector partners commit to the required 24 elements and responsibilities of a P-TECH program, (ii) provisions 25 to ensure regional diversity of grant recipients, and (iii) priority for P-TECH programs serving students in academically challenged 26 27 school districts; provided further that the commissioner shall make 28 available the request for proposals for such program on or before May fifteenth and the commissioner shall issue awards on or before 29 30 August fifteenth; and provided further that a portion of the 31 payments to P-TECH programs awarded funding from this appropriation 32 shall be made on a sliding scale based upon the number of college 33 credits earned annually by participating students, consistent with 34 guidelines established by the commissioner. Provided further that, 35 notwithstanding any provision of law to the contrary, higher educa-36 tion partners participating in а P-TECH program, or the 37 entity/entities responsible for setting tuition at the institution, 38 shall be authorized to set a reduced rate of tuition and/or fees, or 39 to waive tuition and/or fees entirely, for students enrolled in such 40 P-TECH program with no reduction in other state, local or other 41 support for such students earning college credit that such higher 42 education partner would otherwise be eligible to receive.

43 Provided further that, notwithstanding any provision of law to the 44 contrary, the \$10,000,000 appropriated herein available for teacher 45 excellence fund grants shall be awarded to eligible school districts 46 pursuant to a request for proposals based on a plan developed by the 47 commissioner and approved by the director of the budget; provided 48 that such plan shall include an application for award of such grants 49 to such eligible school districts to provide annual teacher excel-50 lence fund performance awards of up to \$20,000 to eligible teachers 51 rated as "highly effective" on the most recent annual professional 52 performance review, in accordance with the requirements of section



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1 3012-d of the education law and the regulations of the commissioner, 2 pursuant to such districts' approved applications; provided that in 3 grants the commissioner shall prioritize school making such 4 districts' applications based on factors including but not limited 5 to (i) the extent to which the school district's application would 6 recognize and reward such teachers in school buildings with the greatest academic need, in difficult-to-staff subject or certif-7 8 ication areas and grade levels, and at critical points in a teach-9 er's career in order to encourage highly effective teachers to 10 remain in the classroom, and (ii) the quality of the school 11 district's application; and provided further that the commissioner 12 shall make available the application for such grants on or before 13 May fifteenth and the commissioner shall issue grant awards an 14 agreed-to schedule.

15 Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum 16 of \$23,500,000 per year shall be available in the 2015-16 through 17 18 2019-20 school years for the payment of grant awards as follows: 19 \$15,000,000 for pre-kindergarten grants, \$2,500,000 for an expanded 20 master teacher program, \$1,500,000 of pathways in technology early 21 college high school program grants, \$1,500,000 for a school district 22 teacher residency program, \$1,500,000 for a New York state masters-23 in-education teacher incentive scholarship program, and \$1,500,000 24 for QUALITYstarsNY; provided, however, the funds appropriated herein 25 for pathways in technology early college high school program grants 26 shall only be available for grants awarded for the 2017-18 school 27 year and prior school years; provided, however, the funds appropri-28 ated herein for the expanded master teacher program shall only be 29 available for expenses for the 2018-19 school year and prior school 30 years; provided, however, the funds appropriated herein for QUALI-31 TYstarsNY shall only be available for expenses for the 2018-19 32 school year and prior school years; provided, however, the funds appropriated herein for the New York state masters-in-education 33 34 teacher incentive scholarship program shall only be available for 35 expenses for the 2018-19 school year and prior school years; 36 provided further that, notwithstanding any provision of law to the 37 contrary, such \$23,500,000, plus any other amounts so designated in 38 other items of appropriation within the general fund local assist-39 ance account office of pre-kindergarten through grade twelve educa-40 tion program, shall constitute the competitive awards amount authorized for the 2015-16 school year. 41

42 Provided, further, that notwithstanding any provision of law to the 43 contrary, the \$15,000,000 appropriated herein available for grants 44 to full-day and half-day pre-kindergarten programs for three-yearold and four-year-old children shall be awarded, based on a request 45 46 for proposals developed by the commissioner and approved by the 47 director of the budget, to school districts to establish new full-48 day and half-day pre-kindergarten placements for three-year-olds and 49 four-year-olds; provided that such grants shall only be used to 50 supplement, not supplant existing pre-kindergarten programs; and provided further, however, that any portion of such \$15,000,000 that 51 52 is not awarded shall remain available for subsequent awards in the



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1 2015-16 school year or for full-day and half-day prekindergarten 2 grants to be awarded in subsequent school years. Provided, further, 3 that such grants from funds appropriated herein shall be awarded 4 based on factors including, but not limited to, the following: (i) 5 measures of school district need, (ii) measures of the need of 6 students to be served by each of the school districts, (iii) the 7 school district's proposal to target the highest need schools and 8 students, (iv) the extent to which the district's proposal would 9 prioritize funds to maximize the total number of eligible children 10 in the district served in pre-kindergarten programs, and (v) 11 proposal quality. Provided, however, that full-day and half-day 12 pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five 13 14 hours per school day for full-day pre-kindergarten programs and at 15 least two and one-half hours per school day for half-day prekinder-16 garten programs; (ii) that agree to offer instruction consistent 17 with the New York state pre-kindergarten foundation for the common 18 core standards; (iii) that ensure that, to the extent community-19 based providers are part of such program, such providers meet the 20 requirements of paragraphs d-1 and d-2 of subdivision 12 of section 21 3602-e of the education law; and (iv) that otherwise comply with all 22 of the same rules and requirements as universal prekindergarten 23 programs pursuant to section 3602-e of the education law except as 24 modified herein; provided that notwithstanding paragraph c of subdi-25 vision 1 of section 3602-e of the education law notwithstanding, for 26 the purposes of this appropriation, an eligible child shall be a 27 resident child who is three years of age on or before December first 28 of the year in which he or she is enrolled. Provided, further, that 29 as a condition of eligibility for receipt of such funding for three-30 year-olds, a school district must currently offer a prekindergarten 31 program for four-year-old children, or children who would otherwise 32 be eligible under paragraph c of subdivision 1 of section 3602-e of 33 the education law; provided, further, that a school district may 34 apply for only as many full-day or half-day placements for threeyear-old children as it currently offers for four-year-old children, 35 36 or children who would otherwise be eligible under paragraph c of 37 subdivision 1 of section 3602-e of the education law. Provided, 38 further, that a school district's grant for three-year-old and four-39 year-old pre-kindergarten shall equal the product of (A) (i) two 40 multiplied by the approved number of new full-day prekindergarten 41 placements plus (ii) the approved number of new half-day prekinder-42 garten placements, and (B) the district's selected aid per prekin-43 dergarten pupil pursuant to subparagraph i of paragraph b of subdi-44 vision 10 of section 3602-e of the education law; provided, however, 45 that no district shall receive a grant in excess of the total actual 46 grant expenditures incurred by the district in the current school 47 year as approved by the commissioner. Provided, further, that as a 48 condition of eligibility for receipt of such funding, a school 49 district shall agree to adopt approved quality indicators within two 50 years, including, but not limited to, valid and reliable measures of 51 environmental quality, the quality of teacher-student interactions 52 and child outcomes, and ensure that any such assessment of child



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outcomes shall not be used to make high-stakes educational decisions
 for individual children. Provided, further, that no school district
 shall receive more than forty percent of the total prekindergarten
 for three-year-old and four-year-old children grant allocation.

5 Provided, further, that notwithstanding any provision of law to the 6 contrary, the \$2,500,000 appropriated herein available for an 7 expanded master teachers program shall support the award of stipends 8 of \$15,000 per annum over four years to individual high-performing 9 teachers, and of related costs, administered by the state university 10 of New York pursuant to a plan developed in consultation with the 11 commissioner, who shall consult with appropriate state organizations 12 representing K-12 public school teachers and approved by the direc-13 tor of the budget, to build a corps of outstanding teachers in order to improve the quality of instruction at public secondary schools. 14 15 Such plan for use of funding appropriated herein shall: (i) allocate 16 at least 80 percent of such stipends to high-performing teachers in 17 math, science and related fields and up to 20 percent of such 18 stipends to high performing teachers with an extension to their 19 content area certificate in bilingual education or who hold certif-20 ication in English as a Second Language and high-performing teachers 21 with dual certification in a content area and special education; 22 (ii) establish an application process; (iii) guidelines by which 23 applications from eligible teachers shall be evaluated, which shall 24 include, but not be limited to, achievement of a rating of highly 25 effective on the annual professional performance review; and (iv) 26 provide periodic opportunities for professional development for 27 successful applicants. Provided, further, that priority shall be 28 given to applicants in regions of the state where a similar program 29 is not otherwise offered. Notwithstanding any provision of law to 30 the contrary, upon approval of the director of the budget, such31 \$2,500,000 of master teachers program funding may be suballocated, 32 interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administer-33 34 ing such program. Nothing herein shall be construed to limit the 35 rights of labor organizations representing teachers to collectively 36 bargain terms and conditions pursuant to article 14 of the civil 37 service law.

38 Provided further that, notwithstanding any provision of law to the 39 contrary, the \$1,500,000 appropriated herein available for pathways 40 in technology early college high school (P-TECH) program grants 41 shall be awarded pursuant to a plan developed by the commissioner 42 and approved by the director of the budget, provided that such plan 43 shall include but not be limited to (i) assurances that K-12, higher 44 education and private-sector partners commit to the required elements and responsibilities of a P-TECH program, (ii) provisions 45 46 to ensure regional diversity of grant recipients, and (iii) priority 47 for P-TECH programs serving students in academically challenged 48 school districts; provided further that the commissioner shall make 49 available the request for proposals for such program on or before 50 May fifteenth and the commissioner shall issue awards on or before 51 August fifteenth; and provided further that a portion of the 52 payments to P-TECH programs awarded funding from this appropriation



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1 shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with 2 3 guidelines established by the commissioner. Provided further that in 4 connection with such guidelines, the commissioner shall execute a 5 memorandum of understanding with the state university of New York 6 and the city university of New York to develop common data 7 collection, sharing and reporting mechanisms based on student-level 8 data for students enrolled in P-TECH and smart scholars early 9 college high school programs. Provided further that, notwithstanding 10 any provision of law to the contrary, higher education partners 11 participating in a P-TECH program, or the entity/entities responsi-12 ble for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition 13 14 and/or fees entirely, for students enrolled in such P-TECH program 15 with no reduction in other state, local or other support for such 16 students earning college credit that such higher education partner 17 would otherwise be eligible to receive.

18 Provided, further, that notwithstanding any provision of law to the 19 contrary, the \$1,500,000 appropriated herein available for a school 20 district teacher residency program shall be used to provide resident 21 teachers with the professional development and training to make an 22 immediate impact in schools in the state, pursuant to a plan devel-23 oped by the commissioner and approved by the director of the budget. 24 Provided, further, that such plan shall establish a process for 25 selection of experienced nonprofit entities to manage the program. 26 Provided, further, that no school district shall receive more than 27 forty percent of the total grant allocation.

28 Provided, further, that notwithstanding any provision of law to the 29 contrary, \$1,500,000 of the amount appropriated herein shall be made 30 available for payment of New York state masters-in-education teacher 31 incentive scholarship program awards. Provided, further, that eligi-32 bility for an award under this appropriation shall be limited to 33 students who are matriculated in an approved master's degree in 34 education program at a New York state public institution of higher 35 education leading to a career as a teacher in public elementary or 36 secondary education shall be eligible for an award, provided the 37 applicant: (a) earned an undergraduate degree from a college located 38 in New York state; and (b) was a New York State resident while earn-39 ing such undergraduate degree; and (c) achieved academic excellence 40 as an undergraduate student, as defined by the higher education 41 services corporation in regulation; and (d) enrolls in full-time 42 study in an approved master's degree in education program at a New 43 York State public institution of higher education leading to a 44 career as teacher in public elementary or secondary education; and 45 (e) signs a contract with the corporation agreeing to teach in the 46 classroom on a full-time basis for five years in a school located 47 within New York state providing public elementary or secondary 48 education recognized by the board of regents or the university of 49 the state of New York including charter schools authorized pursuant 50 to article 56 of the education law; and (f) complies with the appli-51 cable provisions of article 13 of education law and all requirements 52 promulgated by the corporation for the administration of the



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1 program. Provided, further, that: (a) awards shall be granted to 2 applicants that the corporation has certified are eligible to 3 receive such awards; and (b) up to five hundred awards may be made 4 for the 2015-2016 academic year, provided such awards shall be made 5 to recipients after the successful completion of the term, as defined by the corporation. Provided, further, the corporation shall 6 7 grant such awards in an amount equal to the annual tuition charged 8 state resident students attending a graduate program full-time at the state university of New York, or actual tuition charged, which-9 10 ever is less, for not more than two academic years of full-time 11 graduate study leading to certification as an elementary or second-12 ary classroom teacher; provided: (i) a student who receives educa-13 tional grants and/or scholarships that cover the student's full cost 14 of attendance shall not be eligible for an award under this program; 15 (ii) for a student who receives educational grants and/or scholar-16 ships that cover less than the student's full cost of attendance, 17 such grants and/or scholarships shall not be deemed duplicative of 18 this program and may be held concurrently with an award under this 19 program, provided that the combined benefits do not exceed the 20 student's full cost of attendance; and (iii) an award under this 21 program shall be applied to tuition after the application of all 22 other educational grants and scholarships limited to tuition and 23 shall be reduced in an amount equal to such educational grants 24 and/or scholarships. Provided, further that upon notification of an 25 award under this program, the institution shall defer the amount of tuition equal to the award. No award shall be final until the recip-26 27 ient's successful completion of a term has been certified by the 28 institution. A recipient of an award under this program shall not be 29 eligible for an award under the New York state math and science 30 teaching incentive program. Provided, further that awards granted 31 pursuant to this appropriation shall require a contract between the 32 award recipient and the corporation to authorize the corporation to 33 convert to a student loan the full amount of the award given pursu-34 ant to this appropriation, plus interest, according to a schedule to be determined by the corporation if: (a) two years after the 35 36 completion of the degree program and receipt of initial certif-37 ication it is found that a recipient is not teaching in a public 38 school located within New York state providing elementary or second-39 ary education recognized by the board of regents or the university 40 of the state of New York including charter schools authorized pursu-41 ant to article 56 of the education law; or (b) a recipient has not 42 taught in a public school located within New York state providing 43 elementary or secondary education recognized by the board of regents 44 or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law for five of 45 46 the seven years after the completion of the graduate degree program 47 and receipt of initial certification; or (c) a recipient fails to 48 complete his or her graduate degree program in education; or (d) a 49 recipient fails to receive or maintain his or her teaching certif-50 icate or license in New York state; or (e) a recipient fails to 51 respond to requests by the corporation for the status of his or her 52 academic or professional progress. Provided, further that the



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1 preceding terms and conditions: (a) shall be deferred for any inter-2 ruption in graduate study or employment as established by the rules 3 and regulations of the corporation; (b) shall be cancelled upon the 4 death of the recipient; and (c) notwithstanding any provision of 5 this appropriation to the contrary, authorize the corporation to 6 provide for the waiver or suspension of any financial obligation 7 which would involve extreme hardship pursuant to rules and regu-8 lations promulgated by the corporation. Notwithstanding any 9 provision of the law to the contrary, upon approval of the director 10 of the budget, such \$1,500,000 of masters-in-education teacher 11 incentive scholarship program funding may be sub-allocated, inter-12 changed, transferred or otherwise made available to the higher 13 education services corporation for the sole purpose of administering 14 such program.

15 Provided, further, that notwithstanding any provision of law to the 16 contrary, the \$1,500,000 appropriated herein available for QUALITYs-17 tarsNY shall be used, pursuant to a plan approved by the director of 18 the budget, to support implementation of a statewide system to 19 assess, improve, and communicate the level of quality in early 20 education and care settings throughout the state. Notwithstanding any provision of law to the contrary, upon approval of the director 21 of the budget, the \$1,500,000 of funding appropriated herein for 22 23 QUALITYstarsNY may be suballocated, interchanged, transferred or 24 otherwise made available to the office of children and family 25 services for the sole purpose of administering such system.

26 Provided further that, notwithstanding any provision of law to the 27 of amount appropriated herein, a minimum of contrary, the 28 \$14,000,000 per year shall be available in the 2016-17 through 29 2019-20 school years for the payment of grant awards as follows: 30 \$11,000,000 for pre-kindergarten grants for three-year-old children, 31 \$1,500,000 for early college high school programs, \$500,000 for career and technical education programs, and \$1,000,000 for QUALI-32 33 TYstarsNY; provided, however, the funds appropriated herein for 34 early college high school programs shall only be available for 35 grants awarded for the 2017-18 school year and prior school years; 36 provided, however, the funds appropriated herein for QUALITYstarsNY 37 shall only be available for expenses for the 2018-19 school year and 38 prior school years; provided, however, the funds appropriated herein 39 for career and technical education programs shall only be available 40 for expenses for the 2018-19 school year and prior school years; 41 provided further that, notwithstanding any provision of law to the 42 contrary, such \$14,000,000, plus any other amounts so designated in 43 other items of appropriation within the general fund local assist-44 ance account office of pre-kindergarten through grade twelve educa-45 tion program, shall constitute the competitive awards amount author-46 ized for the 2016-17 school year.

47 Provided further that, notwithstanding any provision of law to the 48 contrary, the \$11,000,000 appropriated herein available for prekin-49 dergarten grants to full-day and half-day prekindergarten programs 50 for three-year-old children shall be awarded, based on a request for 51 proposals developed by the commissioner and approved by the director 52 of the budget, to school districts to establish new full-day and



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1 half-day prekindergarten placements for three-year-olds; provided 2 that such grants shall only be used to supplement, not supplant 3 existing prekindergarten programs; and provided further, however, 4 that any portion of such \$11,000,000 that is not awarded shall 5 remain available for subsequent awards in the 2016-17 school year or 6 for full-day and half-day pre-kindergarten grants to be awarded in 7 subsequent school years. Provided, further, that such grants from 8 funds appropriated herein shall be awarded based on factors includ-9 ing, but not limited to, the following: (i) measures of school 10 district need, (ii) measures of the need of students to be served by 11 each of the school districts, (iii) the school district's proposal 12 to target the highest need schools and students, (iv) the extent to 13 which the district's proposal would prioritize funds to maximize the 14 total number of eligible children in the district served in prekin-15 dergarten programs, and (v) proposal quality. Provided, however, 16 that full-day and half-day prekindergarten grants appropriated here-17 in shall only be available to support programs (i) that provide 18 instruction for at least five hours per school day for full-day 19 pre-kindergarten programs and at least two and one-half hours per 20 school day for half-day prekindergarten programs; (ii) that agree to 21 offer instruction consistent with applicable New York state prekin-22 dergarten early learning standards; (iii) that ensure that, to the 23 extent community-based providers are part of such program, such 24 providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that 25 otherwise comply with all of the same rules and requirements as 26 27 universal prekindergarten programs pursuant to section 3602-e of the 28 education law except as modified herein; provided that notwithstand-29 ing paragraph c of subdivision 1 of section 3602-e of the education 30 law, for the purposes of this appropriation, an eligible child shall 31 be a resident child who is three years of age on or before December 32 first of the year in which he or she is enrolled. Provided, further, 33 that as a condition of eligibility for receipt of such funding, a 34 school district must currently offer a prekindergarten program for 35 four-year-old children, or children who would otherwise be eligible 36 under paragraph c of subdivision 1 of section 3602-e of the educa-37 tion law; provided, further, that a school district may apply for only as many full-day or half-day placements for three-year-old 38 39 children as it currently offers for four-year-old children, or chil-40 dren who would otherwise be eligible under paragraph c of subdivi-41 sion 1 of section 3602-e of the education law. Provided, further, 42 that a school district's grant for three-year-old prekindergarten 43 shall equal the product of (A) (i) two multiplied by the approved 44 number of new full-day pre-kindergarten placements plus (ii) the 45 approved number of new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to 46 47 subparagraph i of paragraph b of subdivision 10 of section 3602-e of 48 the education law; provided, however, that no district shall receive 49 a grant in excess of the total actual grant expenditures incurred by 50 the district in the current school year as approved by the commis-51 sioner. Provided, further, that as a condition of eligibility for 52 receipt of such funding, a school district shall agree to adopt



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1 approved quality indicators within two years, including, but not 2 limited to, valid and reliable measures of environmental quality, 3 the quality of teacher-student interactions and child outcomes, and 4 ensure that any such assessment of child outcomes shall not be used 5 to make high-stakes educational decisions for individual children. 6 Provided, further, that no school district shall receive more than 7 forty percent of the total pre-kindergarten for three-year-old chil-8 dren grant allocation.

9 Provided further that, notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for early 10 11 college high school programs shall be awarded pursuant to a plan 12 developed by the commissioner and approved by the director of the 13 budget, provided that such plan shall ensure regional diversity of 14 grant recipients and prioritize programs serving students in academ-15 ically challenged school districts; provided further that the 16 commissioner shall make available the request for proposals for such 17 programs on or before May fifteenth and the commissioner shall issue 18 awards on or before August fifteenth; and provided further that a 19 portion of the payments to early college high school programs 20 awarded funding from this appropriation shall be made on a sliding 21 scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by 22 23 the commissioner. Provided further that in connection with such 24 guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city univer-25 sity of New York to develop common data collection, sharing and 26 reporting mechanisms based on student-level data for students 27 28 enrolled in early college high school programs. Provided further 29 that, notwithstanding any provision of law to the contrary, higher 30 education partners participating in an early college high school 31 program, or the entity/entities responsible for setting tuition at 32 the institution, shall be authorized to set a reduced rate of 33 tuition and/or fees, or to waive tuition and/or fees entirely, for 34 students enrolled in such an early college high school program with 35 no reduction in other state, local or other support for such 36 students earning college credit that such higher education partner 37 would otherwise be eligible to receive.

38 Provided further that, notwithstanding any provision of law to the 39 contrary, the \$500,000 appropriated herein available for career and 40 technical education (CTE) programs shall be awarded, pursuant to a 41 plan developed by the commissioner and approved by the director of 42 the budget, to provide CTE programs with support and resources to 43 eliminate barriers to students with special needs and English 44 language learners from participating in such programs, as well as 45 promote gender diversity in CTE programs.

46 Provided, further, that notwithstanding any provision of law to the 47 contrary, the \$1,000,000 appropriated herein available for QUALITYs-48 tarsNY shall be used, pursuant to a plan approved by the director of 49 the budget, to support implementation of a statewide system to 50 assess, improve, and communicate the level of quality in early 51 education and care settings throughout the state. Notwithstanding 52 any provision of law to the contrary, upon approval of the director



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1	of the budget, the \$1,000,000 of funding appropriated herein for
2	QUALITYstarsNY may be suballocated, interchanged, transferred or
3 4	otherwise made available to the office of children and family
4 5	services for the sole purpose of administering such system. Provided that, for the 2016-17 through 2019-20 school years, a
5	portion of these funds shall be used to support programs identified
0 7	by the office of children and family services, the department of
8	health and mental hygiene of the city of New York, or the department
9	as needing extraordinary quality support.
10	Provided further that, notwithstanding any inconsistent provision of
11	law, subject to the approval of the director of the budget, funds
12	appropriated herein may be interchanged with the appropriation for
13	School District Performance Improvement grants within the general
14	fund local assistance account office of pre-kindergarten through
15	grade twelve education program.
16	Notwithstanding section 40 of the state finance law or any provision
17	of law to the contrary, this appropriation shall lapse on March 31,
18	[2019] 2020 (23453) 250,000,000 (re. \$60,688,000)
19	Funds appropriated herein shall be used to provide competitive grants
20	pursuant to a request for proposals, developed by the commissioner
21	and approved by the director of budget, to those school districts
22	that are participating in the race to the top program and/or which
23	demonstrate satisfactory progress, as determined by the commission-
24	er, towards implementation of elements such as high quality student
25	assessments; use of data to improve instruction and student perform-
26	ance and provision of professional development to improve teacher
27	performance; and that those eligible districts also demonstrate the
28	most improved academic achievement gains and student outcomes such
29	as establishing or expanding participation in college level or early
30	college programs; and other appropriate measures of student perform-
31	ance; provided further that in determining the amount of the award
32	to be made from the funds appropriated herein for those school
33	districts identified as making the greatest achievement gains and
34	eligible for such award, the maximum grant award available to each
35	school district shall be based upon the size of the district meas-
36	ured by public school enrollment of the district; and provided
37	further that such amount shall be adjusted based upon measures of
38	district need and provided further that no district receiving a
39	grant may be awarded more than forty percent of the total amount
40	awarded; and provided further that any such funds awarded to a
41	school district shall be used to increase student performance,
42	narrow the achievement gap, and increase academic performance in
43	traditionally underserved student groups.
44	Provided further that, notwithstanding any provision of law to the
45	contrary, in addition to the competitive awards amount as defined in
46	paragraph ee of subdivision 1 of section 3602 of the education law,
47	a minimum of \$37,500,000 shall be available for the payment of grant
48	awards made in the 2013-14 school year, with additional amounts to
49	be made available in the 2014-15 through 2019-20 state fiscal years
50	as necessary to continue such awards, make an additional round of
51	awards pursuant to subdivision 6-a of section 3641 of the education



law in the 2014-15 school year not to exceed the amount awarded in

51 52

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1 the 2013-14 school year pursuant to such subdivision 6-a, and make 2 additional master teachers awards to the extent that the master 3 teachers program authorized herein would not otherwise expend the 4 maximum school year amount authorized herein; and such \$37,500,000 5 shall be made available for \$12,500,000 of prekindergarten grants, 6 \$10,000,000 of school-wide extended learning grants, \$7,500,000 of 7 community schools grants, \$5,500,000 for a master teacher program 8 and \$2,000,000 for the early college high school program; provided, 9 however, the funds appropriated herein for pre-kindergarten grants shall only be available for grants awarded for the 2016-17 school 10 11 year and prior school years; provided, however, the funds appropri-12 ated herein for school-wide extended learning grants shall only be 13 available for grants awarded for the 2017-18 school year and prior 14 school years; provided, however, the funds appropriated herein for 15 the early college high school program shall only be available for 16 grants awarded for the 2017-18 school year and prior school years; 17 provided, however, the funds appropriated herein for the master 18 teachers program shall only be available for expenses for the 2018-19 19 school year and prior school years; provided, however, that no 20 school district shall receive any portion of the funds appropriated 21 herein unless it shall have submitted documentation that has been 22 approved by the commissioner by September 1 of 2013 and of each 23 school year in which a payment to such district from this appropri-24 ation would otherwise be made demonstrating that it has fully imple-25 mented new standards and procedures for conducting annual profes-26 sional performance reviews of classroom teachers and building 27 principals to determine teacher and principal effectiveness.

28 Provided, further, that notwithstanding any provision of law to the 29 contrary, the \$12,500,000 appropriated herein available for full-day 30 and half-day pre-kindergarten grants shall be awarded, based on a 31 request for proposals developed by the commissioner and approved by 32 the director of the budget, to school districts to establish new 33 full-day and half-day pre-kindergarten placements and/or to convert 34 existing half-day pre-kindergarten placements into full-day place-35 ments; provided that preference shall be granted for full-day place-36 ments while ensuring that a portion of grants include half-day 37 placements based on eligible applications; and provided, further, that such grants shall only be used to supplement, not supplant 38 39 existing pre-kindergarten programs, and provided further, however, 40 that any portion of such \$12,500,000 that is not awarded shall 41 remain available for subsequent awards in the 2013-14 school year or 42 for full-day and half-day pre-kindergarten grants to be awarded in 43 subsequent school years. Provided, further, that such grants from 44 funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school 45 46 district need, (ii) measures of the need of students to be served by 47 each of the school districts, (iii) the school district's proposal 48 to target the highest need schools and students, (iv) the extent to 49 which the district's proposal would prioritize funds to maximize the 50 total number of eligible children in the district served in prekin-51 dergarten programs, and (v) proposal quality. Provided, however, 52 that full-day and half-day pre-kindergarten grants appropriated



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1 herein shall only be available to support programs (i) that provide 2 instruction for at least five hours per school day for full-day 3 pre-kindergarten programs and at least two and one-half hours per 4 school day for half-day pre-kindergarten programs; (ii) that agree 5 to offer instruction consistent with the New York state prekinder-6 garten foundation for the common core standards within three years; 7 (iii) that ensure that, to the extent community-based providers are 8 part of such program, such providers meet the requirements of para-9 graphs d-1 and d-2 of subdivision 12 of section 3602-e of the educa-10 tion law; and (iv) that otherwise comply with all of the same rules 11 and requirements as universal pre-kindergarten programs pursuant to 12 section 3602-e of the education law except as modified herein. 13 Provided, further, that a school district's pre-kindergarten grant 14 shall equal the product of (A) (i) two multiplied by the approved 15 number of new full-day pre-kindergarten placements plus (ii) the 16 approved number of half-day pre-kindergarten placement conversions 17 and new half-day pre-kindergarten placements, and (B) the district's 18 selected aid per pre-kindergarten pupil pursuant to subparagraph i 19 of paragraph b of subdivision 10 of section 3602-e of the education 20 law; provided, however, that no district shall receive a grant in 21 excess of the total actual grant expenditures incurred by the 22 district in the current school year as approved by the commissioner. 23 Provided, further, that as a condition of eligibility for receipt of 24 such funding, a school district shall agree to adopt approved quali-25 ty indicators within two years, including, but not limited to, valid 26 and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any 27 28 such assessment of child outcomes shall not be used to make highs-29 takes educational decisions for individual children. Provided, 30 further, that no school district shall receive more than forty 31 percent of the total pre-kindergarten grant allocation.

Provided, further, that notwithstanding any provision of law to the 32 33 contrary, the \$10,000,000 appropriated herein available for school-34 wide extended learning grants shall be awarded to school districts 35 or school districts in collaboration with not-for-profit community-36 based organizations based on responses to a request for proposals 37 for planning and implementation grants that is (i) developed by the commissioner; (ii) approved by the director of the budget; and (iii) 38 39 issued by the commissioner. Provided, further, that such grants 40 shall be awarded based on factors including, but not limited to, the 41 following: (i) the school district's proposal to target the schools 42 and students with the greatest need, and (ii) proposal quality. 43 Provided, further, that to assess proposal quality in order to award 44 implementation grant funding, the commissioner shall take into 45 account factors including, but not limited to: (i) the extent to 46 which the school district's proposal would maximize the use of the 47 additional learning time through a comprehensive restructuring of 48 the school day and/or year, (ii) the extent to which the proposal 49 would provide additional learning time for students in grades six 50 through eight, and (iii) how the additional learning time would be 51 utilized, including, but not limited to, additional time spent on 52 core academics. Provided, however, that no district shall be eligi-



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1 ble to receive a school-wide extended learning grant unless its 2 proposal would increase student learning time by at least 25 3 percent. Provided, further, that a school district's schoolwide 4 extended learning implementation grant shall equal its average daily 5 attendance in the school-wide extended learning program multiplied 6 by the expected cost per pupil of the additional learning time; provided, further, that the expected cost per pupil of the addi-7 8 tional learning time shall equal the greater of \$1,500 or (A) the 9 quotient of (i) the school district's approved operating expense, 10 pursuant to paragraph t of subdivision 1 of section 3602 of the 11 education law, for the year prior to the base year, divided by (ii) 12 the district's public school district enrollment, pursuant to subparagraph (2) of paragraph n of such subdivision, for the year 13 14 prior to the base year, multiplied by (B) 10 percent (0.10), multi-15 plied by (C) the quotient of (i) the average of the national consum-16 er price indexes determined by the United States department of labor 17 for the 12-month period preceding January first of the base year, 18 divided by (ii) the average of the national consumer price indexes 19 determined by the United States department of labor for the 12-month 20 period preceding January first of the year two years prior to the base year; provided, however, that in extraordinary cases the 21 22 commissioner may award a grant that exceeds the per pupil limit 23 described above; provided further, however, that no district shall 24 receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by 25 26 the commissioner. Provided, further, that no school district shall 27 receive more than forty percent of the total school-wide extended 28 learning grant allocation.

29 Provided, further, that notwithstanding any provision of law to the 30 contrary, the \$7,500,000 appropriated herein available for community 31 schools grants shall be awarded, based on a request for proposals 32 (i) developed by the state council on children and families in coor-33 dination with the commissioner, (ii) approved by the director of the 34 budget and (iii) issued by the commissioner, to school districts, or 35 in a city with a population of one million or more an eligible enti-36 ty, to improve student outcomes through the implementation of commu-37 nity schools programs that use school buildings as community hubs to 38 deliver co-located or school-linked academic, health, mental health, 39 nutrition, counseling, legal and/or other services to students and 40 their families. In a city with a population of one million or more, 41 eligible entities shall mean the city school district of the city of 42 New York, or not-for-profit organizations, which shall include not-43 for-profit community-based organizations. An eligible entity that is 44 a not-for-profit may apply for a community school grant provided that it collaborates with the city school district of the city of 45 New York and receives the approval of the chancellor of the city 46 school district of the city of New York. Provided, further, that 47 48 such grants shall be awarded based on factors including, but not 49 limited to, the following: (i) measures of school district need, 50 (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the 51 52 highest need schools and students, (iv) the sustainability of the



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1 proposed community schools program, and (v) proposal quality. 2 Provided, further, that to assess proposal quality in order to award 3 such funding, the commissioner shall take into account factors 4 including, but not limited to: (i) the extent to which the school 5 district's proposal would provide such community services through 6 partnerships with local governments and non-profit organizations, 7 (ii) the extent to which the proposal would provide for delivery of such services directly in school buildings, (iii) the extent to 8 9 which the proposal articulates how such services would facilitate 10 measurable improvement in student and family outcomes, (iv) the 11 extent to which the proposal articulates and identifies how existing 12 funding streams and programs would be used to provide such community 13 services, and (v) the extent to which the proposal ensures the safe-14 ty of all students, staff and community members in school buildings 15 used as community hubs. Provided, however, that community schools 16 grants appropriated herein shall be paid to school districts in 17 installments upon successful implementation of each phase of a 18 school district's approved proposal. Provided, further, that no 19 school district shall receive more than forty percent of the total 20 community schools grant allocation, and that each individual commu-21 nity school site shall be limited to a maximum grant of \$500,000.

22 Provided, further, that notwithstanding any provision of law to the 23 contrary, the \$5,500,000 appropriated herein available for a master 24 teachers program shall support the award of stipends of \$15,000 per 25 annum over four years to individual high-performing teachers in math, science and related fields, and of related costs, administered 26 27 by the state university of New York pursuant to a plan developed in 28 consultation with the commissioner, who shall consult with appropri-29 ate state organizations representing K-12 public school teachers, 30 and approved by the director of the budget, to build a corps of 31 outstanding math, science and related fields teachers in order to improve the quality of instruction at public secondary schools. 32 33 Such plan for use of funding appropriated herein shall: (i) estab-34 lish an application process; (ii) guidelines by which applications 35 from eligible teachers shall be evaluated, which shall include, but 36 not be limited to, achievement of a rating of highly effective on 37 the annual professional performance review; and (iii) provide peri-38 odic opportunities for professional development for successful 39 applicants. Provided, further, that priority shall be given to 40 applicants in regions of the state where a similar program is not 41 otherwise offered. Notwithstanding any provision of law to the 42 contrary, upon approval of the director of the budget, such 43 \$5,500,000 of master teachers program funding may be sub-allocated, 44 interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administer-45 46 Nothing herein shall be construed to limit the ing such program. 47 rights of labor organizations to collectively bargain terms and 48 conditions pursuant to article 14 of the civil service law.

49 Provided, further, that notwithstanding any provision of law to the 50 contrary, the \$2,000,000 appropriated herein available for the early 51 college high school program shall support the continuation and 52 expansion of such program pursuant to a plan developed by the



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1 commissioner and approved by the director of the budget. Provided, however, that a portion of the payments to early college high school 2 3 programs awarded funding from this appropriation shall be awarded on 4 a sliding scale based upon the number of college credits earned 5 annually by participating students, consistent with guidelines 6 established by the commissioner. Provided further that, notwith-7 standing any provision of law to the contrary, higher education 8 partners participating in an early college high schools program, or 9 the entity/entities responsible for setting tuition at the institu-10 tion, shall be authorized to set a reduced rate of tuition and/or 11 fees, or to waive tuition and/or fees entirely, for students 12 enrolled in such early college high schools program with no reduction in other state, local or other support for such students 13 14 earning college credit that such higher education partner would 15 otherwise be eligible to receive.

16 Provided further that, notwithstanding any provision of law to the 17 contrary, of the amount appropriated herein, a minimum of 18 \$12,500,000 per year shall be available in the 2014-15 through 19 2019-20 school years for the payment of grant awards as follows: \$2,500,000 of pathways in technology early college high school 20 21 program grants and \$10,000,000 of teacher excellence fund grants; 22 provided, however, the funds appropriated herein for pathways in 23 technology early college high school program grants shall only be available for grants awarded for the 2017-18 school year and prior 24 25 school years; provided further that, notwithstanding any provision 26 of law to the contrary, such \$12,500,000, plus any other amounts so 27 designated in other items of appropriation within the general fund 28 local assistance account office of pre-kindergarten through grade 29 twelve education program, shall constitute the competitive awards 30 amount authorized for the 2013-14 school year by chapter 53 of the 31 laws of 2013.

Provided further that, notwithstanding any provision of law to the 32 33 contrary, the \$2,500,000 appropriated herein available for pathways 34 in technology early college high school (P-TECH) program grants 35 shall be awarded pursuant to a plan developed by the commissioner 36 and approved by the director of the budget, provided that such plan 37 shall include but not be limited to (i) assurances that K-12, higher 38 education and private-sector partners commit to the required elements and responsibilities of a P-TECH program, (ii) provisions 39 40 to ensure regional diversity of grant recipients, and (iii) priority 41 for P-TECH programs serving students in academically challenged 42 school districts; provided further that the commissioner shall make 43 available the request for proposals for such program on or before 44 May fifteenth and the commissioner shall issue awards on or before 45 August fifteenth; and provided further that a portion of the 46 payments to P-TECH programs awarded funding from this appropriation 47 shall be made on a sliding scale based upon the number of college 48 credits earned annually by participating students, consistent with 49 guidelines established by the commissioner. Provided further that, 50 notwithstanding any provision of law to the contrary, higher educa-51 tion partners participating in a P-TECH program, or the 52 entity/entities responsible for setting tuition at the institution,



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shall be authorized to set a reduced rate of tuition and/or fees, or
 to waive tuition and/or fees entirely, for students enrolled in such
 P-TECH program with no reduction in other state, local or other
 support for such students earning college credit that such higher
 education partner would otherwise be eligible to receive.

6 Provided further that, notwithstanding any provision of law to the 7 contrary, the \$10,000,000 appropriated herein available for teacher 8 excellence fund grants shall be awarded to eligible school districts 9 pursuant to a request for proposals based on a plan developed by the 10 commissioner and approved by the director of the budget; provided 11 that such plan shall include an application for award of such grants 12 to such eligible school districts to provide annual teacher excel-13 lence fund performance awards of up to \$20,000 to eligible teachers 14 rated as "highly effective" on the most recent annual professional 15 performance review, in accordance with the requirements of section 16 3012-d of the education law and the regulations of the commissioner, 17 pursuant to such districts' approved applications; provided that in 18 making such grants the commissioner shall prioritize school 19 districts' applications based on factors including but not limited 20 to (i) the extent to which the school district's application would 21 recognize and reward such teachers in school buildings with the greatest academic need, in difficult-to-staff subject or certif-22 23 ication areas and grade levels, and at critical points in a teach-24 er's career in order to encourage highly effective teachers to 25 remain in the classroom, and (ii) the quality of the school district's application; and provided further that the commissioner 26 27 shall make available the application for such grants on or before 28 May fifteenth and the commissioner shall issue grant awards an 29 agreed-to schedule.

30 Provided further that, notwithstanding any provision of law to the 31 contrary, of the amount appropriated herein, a minimum of \$23,500,000 per year shall be available in the 2015-16 through 32 33 2019-20 school years for the payment of grant awards as follows: 34 \$15,000,000 for pre-kindergarten grants, \$2,500,000 for an expanded 35 master teacher program, \$1,500,000 of pathways in technology early 36 college high school program grants, \$1,500,000 for a school district 37 teacher residency program, \$1,500,000 for a New York state masters-38 in-education teacher incentive scholarship program, and \$1,500,000 39 for QUALITYstarsNY; provided, however, the funds appropriated herein 40 for pathways in technology early college high school program grants 41 shall only be available for grants awarded for the 2017-18 school 42 year and prior school years; provided, however, the funds appropri-43 ated herein for the expanded master teacher program shall only be 44 available for expenses for the 2018-19 school year and prior school 45 years; provided, however, the funds appropriated herein for QUALI-46 TYstarsNY shall only be available for expenses for the 2018-19 47 school year and prior school years; provided, however, the funds 48 appropriated herein for the New York state master-in-education 49 teacher incentive scholarship program shall only be available for 50 expenses for the 2018-19 school year and prior school years; 51 provided further that, notwithstanding any provision of law to the 52 contrary, such \$23,500,000, plus any other amounts so designated in



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other items of appropriation within the general fund local assist ance account office of pre-kindergarten through grade twelve educa tion program, shall constitute the competitive awards amount author ized for the 2015-16 school year.

5 Provided, further, that notwithstanding any provision of law to the 6 contrary, the \$15,000,000 appropriated herein available for grants 7 to full-day and half-day pre-kindergarten programs for three-year-8 old and four-year-old children shall be awarded, based on a request 9 for proposals developed by the commissioner and approved by the 10 director of the budget, to school districts to establish new full-11 day and half-day pre-kindergarten placements for three-year-olds and 12 four-year-olds; provided that such grants shall only be used to 13 supplement, not supplant existing pre-kindergarten programs; and 14 provided further, however, that any portion of such \$15,000,000 that 15 is not awarded shall remain available for subsequent awards in the 16 2015-16 school year or for full-day and half-day prekindergarten 17 grants to be awarded in subsequent school years. Provided, further, 18 that such grants from funds appropriated herein shall be awarded 19 based on factors including, but not limited to, the following: (i) 20 measures of school district need, (ii) measures of the need of 21 students to be served by each of the school districts, (iii) the 22 school district's proposal to target the highest need schools and 23 students, (iv) the extent to which the district's proposal would 24 prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, 25 and (v) proposal quality. Provided, however, that full-day and half-day 26 27 pre-kindergarten grants appropriated herein shall only be available 28 to support programs (i) that provide instruction for at least five 29 hours per school day for full-day pre-kindergarten programs and at 30 least two and one-half hours per school day for half-day prekinder-31 garten programs; (ii) that agree to offer instruction consistent 32 with the New York state pre-kindergarten foundation for the common 33 core standards; (iii) that ensure that, to the extent community-34 based providers are part of such program, such providers meet the 35 requirements of paragraphs d-1 and d-2 of subdivision 12 of section 36 3602-e of the education law; and (iv) that otherwise comply with all 37 of the same rules and requirements as universal prekindergarten 38 programs pursuant to section 3602-e of the education law except as 39 modified herein; provided that notwithstanding paragraph c of subdi-40 vision 1 of section 3602-e of the education law notwithstanding, for 41 the purposes of this appropriation, an eligible child shall be a 42 resident child who is three years of age on or before December first 43 of the year in which he or she is enrolled. Provided, further, that as a condition of eligibility for receipt of such funding for three-44 45 year-olds, a school district must currently offer a prekindergarten 46 program for four-year-old children, or children who would otherwise 47 be eligible under paragraph c of subdivision 1 of section 3602-e of 48 the education law; provided, further, that a school district may 49 apply for only as many full-day or half-day placements for three-50 year-old children as it currently offers for four-year-old children, 51 or children who would otherwise be eligible under paragraph c of 52 subdivision 1 of section 3602-e of the education law. Provided,



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1 further, that a school district's grant for three-year-old and four-2 year-old pre-kindergarten shall equal the product of (A) (i) two 3 multiplied by the approved number of new full-day prekindergarten 4 placements plus (ii) the approved number of new half-day prekinder-5 garten placements, and (B) the district's selected aid per prekin-6 dergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, 7 8 that no district shall receive a grant in excess of the total actual 9 grant expenditures incurred by the district in the current school 10 year as approved by the commissioner. Provided, further, that as a 11 condition of eligibility for receipt of such funding, a school 12 district shall agree to adopt approved quality indicators within two 13 years, including, but not limited to, valid and reliable measures of 14 environmental quality, the quality of teacher-student interactions 15 and child outcomes, and ensure that any such assessment of child 16 outcomes shall not be used to make high-stakes educational decisions 17 for individual children. Provided, further, that no school district 18 shall receive more than forty percent of the total prekindergarten 19 for three-year-old and four-year-old children grant allocation.

20 Provided, further, that notwithstanding any provision of law to the 21 contrary, the \$2,500,000 appropriated herein available for an 22 expanded master teachers program shall support the award of stipends 23 of \$15,000 per annum over four years to individual high-performing 24 teachers, and of related costs, administered by the state university 25 of New York pursuant to a plan developed in consultation with the 26 commissioner, who shall consult with appropriate state organizations 27 representing K-12 public school teachers and approved by the direc-28 tor of the budget, to build a corps of outstanding teachers in order 29 to improve the quality of instruction at public secondary schools. 30 Such plan for use of funding appropriated herein shall: (i) allocate 31 at least 80 percent of such stipends to high performing teachers in 32 math, science, and related fields and up to 20 percent of such 33 stipends to high performing teachers with an extension to their 34 content area certificate in bilingual education or who hold certif-35 ication in English as a Second Language and high-performing teachers 36 with dual certification in a content area and special education; 37 (ii) establish an application process; (iii) guidelines by which 38 applications from eligible teachers shall be evaluated, which shall 39 include, but not be limited to, achievement of a rating of highly 40 effective on the annual professional performance review; and (iv) 41 provide periodic opportunities for professional development for 42 successful applicants. Provided, further, that priority shall be 43 given to applicants in regions of the state where a similar program 44 is not otherwise offered. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, such 45 46 \$2,500,000 of master teachers program funding may be suballocated, 47 interchanged, transferred or otherwise made available to the state 48 university of New York for the services and expenses of administer-49 ing such program. Nothing herein shall be construed to limit the 50 rights of labor organizations representing teachers to collectively 51 bargain terms and conditions pursuant to article 14 of the civil 52 service law.



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1 Provided further that, notwithstanding any provision of law to the 2 contrary, the \$1,500,000 appropriated herein available for pathways 3 in technology early college high school (P-TECH) program grants 4 shall be awarded pursuant to a plan developed by the commissioner 5 and approved by the director of the budget, provided that such plan 6 shall include but not be limited to (i) assurances that K-12, higher 7 education and private-sector partners commit to the required 8 elements and responsibilities of a P-TECH program, (ii) provisions 9 to ensure regional diversity of grant recipients, and (iii) priority 10 for P-TECH programs serving students in academically challenged 11 school districts; provided further that the commissioner shall make 12 available the request for proposals for such program on or before 13 May fifteenth and the commissioner shall issue awards on or before 14 August fifteenth; and provided further that a portion of the 15 payments to P-TECH programs awarded funding from this appropriation 16 shall be made on a sliding scale based upon the number of college 17 credits earned annually by participating students, consistent with 18 quidelines established by the commissioner. Provided further that in 19 connection with such guidelines, the commissioner shall execute a 20 memorandum of understanding with the state university of New York and the city university of New York to develop common data 21 22 collection, sharing and reporting mechanisms based on student-level 23 data for students enrolled in P-TECH and smart scholars early 24 college high school programs. Provided further that, notwithstanding 25 any provision of law to the contrary, higher education partners 26 participating in a P-TECH program, or the entity/entities responsi-27 ble for setting tuition at the institution, shall be authorized to 28 set a reduced rate of tuition and/or fees, or to waive tuition 29 and/or fees entirely, for students enrolled in such P-TECH program 30 with no reduction in other state, local or other support for such 31 students earning college credit that such higher education partner 32 would otherwise be eligible to receive.

33 Provided, further, that notwithstanding any provision of law to the 34 contrary, the \$1,500,000 appropriated herein available for a school 35 district teacher residency program shall be used to provide resident 36 teachers with the professional development and training to make an 37 immediate impact in schools in the state, pursuant to a plan devel-38 oped by the commissioner and approved by the director of the budget. 39 Provided, further, that such plan shall establish a process for 40 selection of experienced nonprofit entities to manage the program.

41 Provided, further, that no school district shall receive more than 42 forty percent of the total grant allocation. Provided, further, 43 that notwithstanding any provision of law to the contrary, 44 \$1,500,000 of the amount appropriated herein shall be made available 45 for payment of New York state masters-in-education teacher incentive 46 scholarship program awards. Provided, further, that eligibility for 47 an award under this appropriation shall be limited to students who 48 are matriculated in an approved master's degree in education program 49 at a New York state public institution of higher education leading 50 to a career as a teacher in public elementary or secondary education 51 shall be eligible for an award, provided the applicant: (a) earned 52 an undergraduate degree from a college located in New York state;



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1 and (b) was a New York State resident while earning such undergradu-2 ate degree; and (c) achieved academic excellence as an undergraduate 3 student, as defined by the higher education services corporation in 4 regulation; and (d) enrolls in full-time study in an approved 5 master's degree in education program at a New York State public 6 institution of higher education leading to a career as teacher in 7 public elementary or secondary education; and (e) signs a contract 8 with the corporation agreeing to teach in the classroom on a full-9 time basis for five years in a school located within New York state 10 providing public elementary or secondary education recognized by the 11 board of regents or the university of the state of New York includ-12 ing charter schools authorized pursuant to article 56 of the educa-13 tion law; and (f) complies with the applicable provisions of article 14 13 of education law and all requirements promulgated by the corpo-15 ration for the administration of the program. Provided, further, 16 that: (a) awards shall be granted to applicants that the corporation 17 has certified are eligible to receive such awards; and (b) up to 18 five hundred awards may be made for the 2015-2016 academic year, 19 provided such awards shall be made to recipients after the success-20 ful completion of the term, as defined by the corporation. Provided, 21 further, the corporation shall grant such awards in an amount equal 22 to the annual tuition charged state resident students attending a 23 graduate program full-time at the state university of New York, or 24 actual tuition charged, whichever is less, for not more than two academic years of full-time graduate study leading to certification 25 as an elementary or secondary classroom teacher; provided: (i) a 26 27 student who receives educational grants and/or scholarships that cover the student's full cost of attendance shall not be eligible 28 29 for an award under this program; (ii) for a student who receives 30 educational grants and/or scholarships that cover less than the 31 student's full cost of attendance, such grants and/or scholarships 32 shall not be deemed duplicative of this program and may be held 33 concurrently with an award under this program, provided that the 34 combined benefits do not exceed the student's full cost of attendance; and (iii) an award under this program shall be applied to 35 36 tuition after the application of all other educational grants and 37 scholarships limited to tuition and shall be reduced in an amount 38 equal to such educational grants and/or scholarships. Provided, 39 further that upon notification of an award under this program, the 40 institution shall defer the amount of tuition equal to the award. No 41 award shall be final until the recipient's successful completion of 42 a term has been certified by the institution. A recipient of an 43 award under this program shall not be eligible for an award under the New York state math and science teaching incentive program. 44 45 Provided, further that awards granted pursuant to this appropriation 46 shall require a contract between the award recipient and the corpo-47 ration to authorize the corporation to convert to a student loan the 48 full amount of the award given pursuant to this appropriation, plus 49 interest, according to a schedule to be determined by the corpo-50 ration if: (a) two years after the completion of the degree program and receipt of initial certification it is found that a recipient is 51 52 not teaching in a public school located within New York state



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1 providing elementary or secondary education recognized by the board 2 of regents or the university of the state of New York including 3 charter schools authorized pursuant to article 56 of the education 4 law; or (b) a recipient has not taught in a public school located 5 within New York state providing elementary or secondary education 6 recognized by the board of regents or the university of the state of 7 New York including charter schools authorized pursuant to article 56 8 of the education law for five of the seven years after the 9 completion of the graduate degree program and receipt of initial 10 certification; or (c) a recipient fails to complete his or her grad-11 uate degree program in education; or (d) a recipient fails to 12 receive or maintain his or her teaching certificate or license in 13 New York state; or (e) a recipient fails to respond to requests by 14 the corporation for the status of his or her academic or profes-15 sional progress. Provided, further that the preceding terms and 16 conditions: (a) shall be deferred for any interruption in graduate 17 study or employment as established by the rules and regulations of 18 the corporation; (b) shall be cancelled upon the death of the recip-19 ient; and (c) notwithstanding any provision of this appropriation to 20 the contrary, authorize the corporation to provide for the waiver or 21 suspension of any financial obligation which would involve extreme 22 hardship pursuant to rules and regulations promulgated by the corpo-23 ration. Notwithstanding any provision of the law to the contrary, 24 upon approval of the director of the budget, such \$1,500,000 of 25 masters-in-education teacher incentive scholarship program funding may be sub-allocated, interchanged, transferred or otherwise made 26 27 available to the higher education services corporation for the sole 28 purpose of administering such program.

29 Provided, further, that notwithstanding any provision of law to the 30 contrary, the \$1,500,000 appropriated herein available for QUALITYs-31 tarsNY shall be used, pursuant to a plan approved by the director of the budget, to support implementation of a statewide system to 32 33 assess, improve, and communicate the level of quality in early 34 education and care settings throughout the state. Notwithstanding 35 any provision of law to the contrary, upon approval of the director 36 of the budget, the \$1,500,000 of funding appropriated herein for 37 QUALITYstarsNY may be sub-allocated, interchanged, transferred or otherwise made available to the office of children and family 38 39 services for the sole purpose of administering such system.

40 Provided further that, notwithstanding any provision of law to the 41 of the amount appropriated herein, a minimum of contrary, 42 \$14,000,000 per year shall be available in the 2016-17 through 43 2019-20 school years for the payment of grant awards as follows: 44 \$11,000,000 for pre-kindergarten grants for three-year-old children, \$1,500,000 for early college high school programs, \$500,000 for 45 46 career and technical education programs, and \$1,000,000 for QUALI-47 TYstarsNY; provided, however, the funds appropriated herein for 48 early college high school programs shall only be available for 49 grants awarded for the 2017-18 school year and prior school years; 50 provided, however, the funds appropriated herein for QUALITYstarsNY 51 shall only be available for expenses for the 2018-19 school year and 52 prior school years; provided, however, the funds appropriated herein



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1 for career and technical education programs shall only be available for expenses for the 2018-19 school year and prior school years; 2 3 provided further that, notwithstanding any provision of law to the 4 contrary, such \$14,000,000, plus any other amounts so designated in 5 other items of appropriation within the general fund local assist-6 ance account office of pre-kindergarten through grade twelve educa-7 tion program, shall constitute the competitive awards amount author-8 ized for the 2016-17 school year.

9 Provided further that, notwithstanding any provision of law to the 10 contrary, the \$11,000,000 appropriated herein available for prekin-11 dergarten grants to full-day and half-day prekindergarten programs 12 for three-year-old children shall be awarded, based on a request for 13 proposals developed by the commissioner and approved by the director 14 of the budget, to school districts to establish new full-day and 15 half-day prekindergarten placements for three-year-olds; provided 16 that such grants shall only be used to supplement, not supplant 17 existing prekindergarten programs; and provided further, however, 18 that any portion of such \$11,000,000 that is not awarded shall 19 remain available for subsequent awards in the 2016-17 school year or 20 for full-day and half-day pre-kindergarten grants to be awarded in 21 subsequent school years. Provided, further, that such grants from 22 funds appropriated herein shall be awarded based on factors includ-23 ing, but not limited to, the following: (i) measures of school 24 district need, (ii) measures of the need of students to be served by 25 each of the school districts, (iii) the school district's proposal 26 to target the highest need schools and students, (iv) the extent to 27 which the district's proposal would prioritize funds to maximize the 28 total number of eligible children in the district served in prekin-29 dergarten programs, and (v) proposal quality. Provided, however, 30 that full-day and half-day prekindergarten grants appropriated here-31 in shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day 32 33 pre-kindergarten programs and at least two and one-half hours per 34 school day for half-day prekindergarten programs; (ii) that agree to 35 offer instruction consistent with applicable New York state prekin-36 dergarten early learning standards; (iii) that ensure that, to the 37 extent community-based providers are part of such program, such 38 providers meet the requirements of paragraphs d-1 and d-2 of subdi-39 vision 12 of section 3602-e of the education law; and (iv) that 40 otherwise comply with all of the same rules and requirements as 41 universal prekindergarten programs pursuant to section 3602-e of the 42 education law except as modified herein; provided that notwithstand-43 ing paragraph c of subdivision 1 of section 3602-e of the education 44 law, for the purposes of this appropriation, an eligible child shall 45 be a resident child who is three years of age on or before December 46 first of the year in which he or she is enrolled. Provided, further, 47 that as a condition of eligibility for receipt of such funding, a 48 school district must currently offer a prekindergarten program for 49 four-year-old children, or children who would otherwise be eligible 50 under paragraph c of subdivision 1 of section 3602-e of the educa-51 tion law; provided, further, that a school district may apply for 52 only as many full-day or half-day placements for three-year-old



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1 children as it currently offers for four-year-old children, or chil-2 dren who would otherwise be eligible under paragraph c of subdivi-3 sion 1 of section 3602-e of the education law. Provided, further, 4 that a school district's grant for three-year-old prekindergarten 5 shall equal the product of (A) (i) two multiplied by the approved 6 number of new full-day pre-kindergarten placements plus (ii) the 7 approved number of new half-day pre-kindergarten placements, and (B) 8 the district's selected aid per pre-kindergarten pupil pursuant to 9 subparagraph i of paragraph b of subdivision 10 of section 3602-e of 10 the education law; provided, however, that no district shall receive 11 a grant in excess of the total actual grant expenditures incurred by 12 the district in the current school year as approved by the commis-13 sioner. Provided, further, that as a condition of eligibility for 14 receipt of such funding, a school district shall agree to adopt 15 approved quality indicators within two years, including, but not 16 limited to, valid and reliable measures of environmental quality, 17 the quality of teacher-student interactions and child outcomes, and 18 ensure that any such assessment of child outcomes shall not be used 19 to make high-stakes educational decisions for individual children. 20 Provided, further, that no school district shall receive more than 21 forty percent of the total pre-kindergarten for three-year-old chil-22 dren grant allocation.

23 Provided further that, notwithstanding any provision of law to the 24 contrary, the \$1,500,000 appropriated herein available for early college high school programs shall be awarded pursuant to a plan 25 developed by the commissioner and approved by the director of the 26 27 budget, provided that such plan shall ensure regional diversity of 28 grant recipients and prioritize programs serving students in academ-29 ically challenged school districts; provided further that the 30 commissioner shall make available the request for proposals for such 31 programs on or before May fifteenth and the commissioner shall issue 32 awards on or before August fifteenth; and provided further that a 33 portion of the payments to early college high school programs 34 awarded funding from this appropriation shall be made on a sliding 35 scale based upon the number of college credits earned annually by 36 participating students, consistent with guidelines established by 37 the commissioner. Provided further that in connection with such 38 guidelines, the commissioner shall execute a memorandum of under-39 standing with the state university of New York and the city univer-40 sity of New York to develop common data collection, sharing and 41 reporting mechanisms based on student-level data for students 42 enrolled in early college high school programs. Provided further 43 that, notwithstanding any provision of law to the contrary, higher 44 education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at 45 46 the institution, shall be authorized to set a reduced rate of 47 tuition and/or fees, or to waive tuition and/or fees entirely, for 48 students enrolled in such an early college high school program with 49 reduction in other state, local or other support for such no 50 students earning college credit that such higher education partner 51 would otherwise be eligible to receive.



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1 Provided further that, notwithstanding any provision of law to the 2 contrary, the \$500,000 appropriated herein available for career and technical education (CTE) programs shall be awarded, pursuant to a 3 4 plan developed by the commissioner and approved by the director of 5 the budget, to provide CTE programs with support and resources to 6 eliminate barriers to students with special needs and English language learners from participating in such programs, as well as 7 8 promote gender diversity in CTE programs.

- 9 Provided, further, that notwithstanding any provision of law to the 10 contrary, the \$1,000,000 appropriated herein available for QUALITYs-11 tarsNY shall be used, pursuant to a plan approved by the director of 12 the budget, to support implementation of a statewide system to 13 assess, improve, and communicate the level of quality in early 14 education and care settings throughout the state. Notwithstanding 15 any provision of law to the contrary, upon approval of the director 16 of the budget, the \$1,000,000 of funding appropriated herein for 17 QUALITYstarsNY may be suballocated, interchanged, transferred or 18 otherwise made available to the office of children and family 19 services for the sole purpose of administering such system. Provided that, for the 2016-17 through 2019-20 school years, a 20 21 portion of these funds shall be used to support programs identified 22 by the office of children and family services, the department of 23 health and mental hygiene of the city of New York, or the department 24 as needing extraordinary quality support.
- Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with the appropriation for School District Management Efficiency grants within the general fund local assistance account office of pre-kindergarten through grade twelve education program.
- Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, [2019] <u>2020</u> (23452) ... 250,000,000 (re. \$15,699,000)
- 34 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 35 section 1, of the laws of 2013:

36 For grants in aid to school districts, libraries, not for profits and 37 educational institutions, notwithstanding any provision of law this 38 appropriation shall be allocated only pursuant to a plan setting 39 forth an itemized list of grantees with the amount to be received by 40 each, or the methodology for allocating such appropriation. Such 41 plan shall be subject to the approval of the temporary president of 42 the senate and the director of the budget and thereafter shall be 43 included in a resolution calling for the expenditure of such monies, 44 which resolution must be approved by a majority vote of all members 45 elected to the senate upon a roll call vote 46 16,226,000 (re. \$94,000)

47 By chapter 53, section 1, of the laws of 2010, as transferred by chapter 48 53, section 1, of the laws of 2011:



⁴⁹ For nonpublic school aid payable in the 2010-11 state fiscal year.

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4						
1	Notwithstanding any provision of law, rule or regulation to the					
2	contrary, the amount appropriated herein represents the maximum					
3	amount payable during the 2010-11 state fiscal year (21769)					
4	80,605,000 (re. \$2,000)					
5	For aid payable for additional nonpublic school aid. Notwithstanding					
6	any inconsistent provision of law, funds appropriated herein shall					
7	be available for payment of aid heretofore accrued and hereafter to					
8	accrue provided that, notwithstanding any provision of law, rule or					
9	regulation to the contrary, the amount appropriated herein repres-					
10	ents the maximum amount payable during the 2010–11 state fiscal year					
11	(21770) 28,500,000 (re. \$10,000)					
12	For academic intervention for nonpublic schools based on a plan to be					
13	developed by the commissioner of education and approved by the					
14	director of the budget (21771) 922,000 (re. \$920,000)					
15	For services and expenses of the New York state center for school					
16	safety for the 2010–11 school year. Funds appropriated herein shall					
17	be used to operate a statewide center and shall be subject to an					
18	expenditure plan approved by the director of the budget (21774)					
19	466,000 (re. \$4,000)					
20	Funds appropriated herein for apportionment by the commissioner to					
21	private schools for the blind and deaf for services provided during					
22	the 2009-10 school year and thereafter may, in the first instance,					
23	be designated as the state share of moneys due to a private school					
24	for the blind and deaf pursuant to title XIX of the social security					
25	act, on account of school supportive health services provided to					
26	students with disabilities in special education programs pursuant to					
27	article 89 of the education law and to those pupils who are quali-					
28	fied handicapped persons as defined in the federal rehabilitation					
29	act of 1973, as amended. Such state share shall be assigned on					
30	behalf of private schools for the blind and deaf to the department					
31	of health, as provided herein; the amount designated as such nonfed-					
32	eral share may be suballocated by the commissioner to the department					
33	of health based on the monthly report of the commissioner of health					
34	to the commissioner. The amount to be assigned to the department of					
35	health, as determined by the commissioner of health, for any school					
36	shall not exceed the federal share of any moneys due to such school					
37	pursuant to title XIX. Moneys designated as state share moneys shall					
38	be paid to such private schools for the blind and deaf by the					
39	department of health based on the submission and approval of claims					
40	related to such school supportive health services, in the manner					
41	provided by law.					
42	Provided further that, notwithstanding any inconsistent provision of					
43	law, upon disbursement of funds appropriated for additional allow-					
44	ances to private schools for the blind and deaf in the vocational					
45	and educational services for individuals with disabilities program					
46	special revenue funds-federal/aid to localities, funds appropriated					
47	herein shall be reduced in an amount equivalent to such disbursement					
48	and the portion of this appropriation so affected shall have no					
49	further force or effect. Such reduction in the general fund allow-					
50	ances to private schools for the blind and deaf shall be fully					
51	offset by the special revenue funds-federal/aid to localities funds					



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1 appropriated for additional allowances to private schools for the 2 blind and deaf. 3 Notwithstanding any provision of the law to the contrary, funds appro-4 priated herein shall be available for payment of liabilities hereto-5 fore accrued or hereafter to accrue and, subject to the approval of 6 the director of the budget, such funds shall be available to the 7 department net of disallowances, refunds, reimbursements and credits 8 ... 112,340,000 (re. \$6,915,000) 9 For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law, 10 11 provided by private schools for the blind and deaf authorized by article 85 of the education law, pursuant to an allocation plan to 12 13 be developed by the commissioner and approved by the director of the 14 budget. Notwithstanding any provision of law to the contrary, funds 15 appropriated herein may be interchanged with the general fund appro-16 priation for the private schools for the blind and deaf, local assistance account, subject to approval of the director of the budg-17 18 et. Notwithstanding any provision of law to the contrary, funds 19 appropriated herein shall be available for payment of liabilities 20 heretofore accrued or hereafter to accrue and, subject to the 21 approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements 22 23 and credits ... 24,000,000 (re. \$200,000) 24 For July and August programs for school-aged children with handicap-25 ping conditions pursuant to section 4408 of the education law. Moneys appropriated herein shall be used as follows: (i) for remain-26 27 ing 2009-10 school year obligations and for obligations for school 28 years prior to the 2009-10 school year provided, however, that of 29 the amounts appropriated herein, payments for obligations for school 30 years prior to the 2009-10 school year shall be limited to 31 \$50,000,000 (ii) for such purposes of subdivision 4 of section 3602 32 of the education law for schools operated under articles 87 and 88 33 of the education law. Provided, however, that notwithstanding any 34 inconsistent provision of law to the contrary, that payment of 35 eligible claims shall be payable in the order that such claims have 36 been approved for payment by the commissioner of education, and 37 provided further that no claim shall be set aside for insufficiency 38 of funds to make a complete payment, but shall be eligible for a 39 partial payment in one year and shall retain its priority date 40 status for subsequent appropriations designated for such purposes. 41 Notwithstanding any inconsistent provision of law to the contrary, 42 funds appropriated herein for liabilities incurred by school 43 districts shall only be available for liabilities incurred prior to 44 July 1, 2010, and shall represent the maximum amount payable during 45 the 2010-11 state fiscal year. Notwithstanding any provision of law 46 to the contrary, funds appropriated herein shall be available for 47 payment of liabilities heretofore accrued or hereafter to accrue 48 and, subject to the approval of the director of the budget, such 49 funds shall be available to the department net of disallowances, 50 refunds, reimbursements and credits. Notwithstanding any other 51 provision of law to the contrary, funds appropriated herein may be 52 suballocated, subject to the approval of the director of the budget,



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1 to any state agency or department to accomplish the purpose of this appropriation ... 188,200,000 (re. \$997,000) 2 3 For services and expenses of the summer food program for the 2010-11 4 school year ... 3,049,000 (re. \$5,000) 5 For aid payable for the 2010-11 school year for support of county 6 vocational education and extension boards pursuant to section 1104 7 of the education law. Notwithstanding any inconsistent provision of 8 law, rule, or regulation, the amount of state reimbursement payable 9 shall be based on annualized salaries and the amount appropriated 10 herein represents the maximum amount payable during the 2010-11 11 state fiscal year ... 932,000 (re. \$128,000) 12 For services and expenses of the health education program for the 13 2010-11 school year. Funds appropriated herein shall be available 14 for health-related programs including, but not limited to, those 15 providing instruction and supportive services in comprehensive 16 health education and/or acquired immune deficiency syndrome (AIDS) 17 education. Of the amounts appropriated herein, \$86,000 shall be 18 available for the program previously operated as the school health 19 demonstration program. Notwithstanding any other provision of law to 20 the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency 21 22 or department to accomplish the purpose of this appropriation 23 691,000 (re. \$291,000) 24 By chapter 53, section 1, of the laws of 2009: 25 For academic intervention for nonpublic schools based on a plan to be 26 developed by the commissioner of education and approved by the 27 director of the budget (21771) ... 922,000 (re. \$914,000) 28 For services and expenses of the health education program for the 29 2009-10 school year. Funds appropriated herein shall be available 30 for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive 31 32 health education and/or acquired immune deficiency syndrome (AIDS) education ... 691,000 (re. \$267,000) 33 34 To the Buffalo City school district for the creation and implementa-35 tion of the helping involve parents for better schools (HIP) program 36 ... 250,000 (re. \$186,000) 37 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, 38 section 1, of the laws of 2012: 39 For aid payable for additional nonpublic school aid. Notwithstanding 40 any inconsistent provision of law, funds appropriated herein shall 41 be available for payment of aid heretofore accrued and hereafter to 42 accrue provided that, notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein repres-43 44 ents the maximum amount payable during the 2009-10 state fiscal year 45 (21770) ... 30,000,000 (re. \$5,000) For services and expenses of the New York Historical Association 46 47 180,000 (re. \$6,000) 48 For additional services and expenses of the Center for Autism and 49 related disabilities at the State University of New York at Albany 50 ... 500,000 (re. \$3,000)



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1 For nonpublic school aid payable in the 2009-10 state fiscal year. 2 Notwithstanding any provision of law, rule or regulation to the 3 contrary, the amount appropriated herein represents the maximum 4 amount payable during the 2009-10 state fiscal year (21769) 5 80,605,000 (re. \$6,000) 6 For additional aid payable for the 2009-10 school year to schools 7 providing special services or programs as defined in paragraphs e, 8 α, i, and 1 of subdivision 2 of section 4401 of the education law 9 and approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the educa-10 11 tion law to help prevent excessive instructional staff turnover 12 through a targeted adjustment of compensation for teachers providing 13 direct instructional services to students at such schools. The 14 commissioner of education shall develop an allocation plan, subject 15 the approval of the director of the budget, that distributes to 16 funds appropriated herein among eligible schools 17 2,000,000 (re. \$52,000) 18 For Special Act School Districts additional costs associated with 19 academic programs ... 1,300,000 (re. \$1,286,000) 20 chapter 53, section 1, of the laws of 2009, as amended by chapter Βv 21 502, section 2, of the laws of 2009: 22 For July and August programs for school-aged children with handicap-23 ping conditions pursuant to section 4408 of the education law. 24 Moneys appropriated herein shall be used as follows: (i) for remain-25 ing base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for 26 27 schools operated under articles 87 and 88 of the education law, and 28 (iii) notwithstanding any inconsistent provision of law, for 29 payments made pursuant to this appropriation for current school year 30 obligations, provided, however, that such payments shall not exceed 31 70 percent of the state aid due for the sum of the approved tuition 32 and maintenance rates and transportation expense provided for here-33 in; provided, however, that payment of eligible claims shall be 34 payable in the order that such claims have been approved for payment 35 by the commissioner of education, and provided further that no claim 36 shall be set aside for insufficiency of funds to make a complete 37 payment, but shall be eligible for a partial payment in one year and 38 shall retain its priority date status for subsequent appropriations 39 designated for such purposes. Notwithstanding any inconsistent 40 provision of law to the contrary, funds appropriated herein shall 41 only be available for liabilities incurred prior to July 1, 2010, shall be used to pay 2008-09 school year claims in the first 42 43 instance, and represent the maximum amount payable during the 2009-44 10 state fiscal year. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment 45 46 of liabilities heretofore accrued or hereafter to accrue and, 47 subject to the approval of the director of the budget, such funds 48 shall be available to the department net of disallowances, refunds, 49 reimbursements and credits; provided, however, that the amount of 50 this appropriation available for expenditure and disbursement on and 51 after November 1, 2009 shall be reduced by 12.5 percent of the



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3 By chapter 53, section 1, of the laws of 2008:

For academic intervention for nonpublic schools based on a plan to be 4 5 developed by the commissioner of education and approved by the director of the budget, provided, however, that the amount of this 6 7 appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the 8 9 amount that was undisbursed as of August 15, 2008 (21771) 10 980,000 (re. \$921,000) 11 For services and expenses of the health education program for the 12 2008-09 school year. Funds appropriated herein shall be available 13 for health-related programs including, but not limited to, those 14 providing instruction and supportive services in comprehensive 15 health education and/or acquired immune deficiency syndrome (AIDS) 16 education, provided, however, that the amount of this appropriation 17 available for expenditure and disbursement on and after September 1, 18 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 735,000 (re. \$183,000) 19

20 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, 21 section 1, of the laws of 2012:

For July and August programs for school-aged children with handicap-22 ping conditions pursuant to section 4408 of the education law. 23 Moneys appropriated herein shall be used as follows: (i) for remain-24 25 ing base year and prior school years obligations, (ii) for the 26 purposes of subdivision 4 of section 3602 of the education law for 27 schools operated under articles 87 and 88 of the education law, and 28 (iii) notwithstanding any inconsistent provision of law, for 29 payments made pursuant to this appropriation for current school year 30 obligations, provided, however, that such payments shall not exceed 31 70 percent of the state aid due for the sum of the approved tuition 32 and maintenance rates and transportation expense provided for here-33 in; provided, however, that payment of eligible claims shall be 34 payable in the order that such claims have been approved for payment 35 by the commissioner of education, and provided further that no claim 36 shall be set aside for insufficiency of funds to make a complete 37 payment, but shall be eligible for a partial payment in one year and 38 shall retain its priority date status for subsequent appropriations 39 designated for such purposes. Notwithstanding any inconsistent 40 provision of law to the contrary, funds appropriated herein shall 41 only be available for liabilities incurred prior to July 1, 2009, shall be used to pay 2007-08 school year claims in the first 42 43 instance, and represent the maximum amount payable during the 2008-09 state fiscal year. Notwithstanding any provision of law to the 44 45 contrary, funds appropriated herein shall be available for payment 46 of liabilities heretofore accrued or hereafter to accrue and, 47 subject to the approval of the director of the budget, such funds 48 shall be available to the department net of disallowances, refunds, 49 reimbursements and credits ... 243,400,000 (re. \$843,000)



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1 By chapter 53, section 1, of the laws of 2008, as amended by chapter 2 496, section 3, of the laws of 2008:

3 For grants to schools for programs involving literacy and basic educa-4 tion for public assistance recipients for the 2008-09 school year 5 for those programs administered by the state education department, 6 provided, however, that the amount of this appropriation available 7 for expenditure and disbursement on and after September 1, 2008 8 shall be reduced by six percent of the amount that was undisbursed 9 as of August 15, 2008 ... 1,960,000 (re. \$553,000) 10 For nonpublic school aid for the 2008-09 school year program. 11 Notwithstanding any inconsistent provision of law, funds appropri-12 ated herein shall be available for payment of aid heretofore accrued 13 and hereafter to accrue provided that, notwithstanding any provision 14 of law, rule or regulation to the contrary, reimbursement, and the 15 State's liability for such reimbursement, shall be limited to nine-16 ty-eight percent of the actual cost incurred by the nonpublic school 17 as approved by the commissioner of education; provided further that 18 on and after September 1, 2008, notwithstanding any inconsistent 19 provision of law, rule or regulation, the amount of state reimburse-20 ment and liability for costs and activities funded through this 21 appropriation shall be further reduced by six percent of such 22 reduced amount, and that the amount of this appropriation available 23 for expenditure and disbursement on and after such date shall be 24 reduced by six percent of the amount that was undisbursed as of 25 August 15, 2008 (21769) ... 85,750,000 (re. \$4,939,000)

26 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, 27 section 1, of the laws of 2012:

28 For academic intervention for nonpublic schools based on a plan to be 29 developed by the commissioner of education and approved by the director of the budget (21771) ... 1,000,000 (re. \$1,000,000) 30 For services and expenses of a \$30,200,000 2007-08 school year program 31 32 for extended day and school violence prevention programs 33 30,200,000 (re. \$5,938,000) 34 For the state's share of preschool handicapped education costs pursu-35 ant to section 4410 of the education law. Notwithstanding any 36 inconsistent provision of law to the contrary, the amount appropri-37 ated herein represents the maximum amount payable during the 2007-08 38 state fiscal year and shall support a state share of preschool hand-39 icapped education costs for the 2006-07 school year limited to 59.5 40 percent of total expenditures, and furthermore, notwithstanding any 41 other provision of law, local claims for reimbursement of costs incurred prior to the 2005-06 school year and during the 2005-06 and 42 2006-07 school years that have been approved for payment by the 43 education department as of March 31, 2007 shall be the first claims 44 45 paid from this appropriation. Any local claims for which there may 46 be insufficient appropriation authority for payment in the 2007-08 47 state fiscal year shall be considered as the first claim for payment 48 against all subsequent appropriations designated for such purposes. 49 Notwithstanding any provision of law to the contrary, funds appro-50 priated herein shall be available for payment of liabilities hereto-51 fore accrued or hereafter to accrue and, subject to the approval of



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1	the director of the budget, such funds shall be available to the
2	department net of disallowances, refunds, reimbursements and credits
3	663,100,000 (re. \$48,000)
4	For allowances to private schools for the blind and the deaf, includ-
5	ing state aid for blind and deaf pupils in certain institutions to
6	be paid for the purposes provided under article 85 of the education
7	law for the education of deaf children under 3 years of age includ-
8	ing transfers to the miscellaneous special revenue fund Rome school
9	for the deaf account (339E6) pursuant to a plan to be developed by
10	the commissioner and approved by the director of the budget.
11	Notwithstanding any other inconsistent provisions of law, such funds
12	appropriated herein shall be for the New York state pupils approved
13	to attend such schools and whose admissions, attendance and termi-
14	nation therein is in accordance with rules and regulations of the
15	commissioner of education.
16	Of the amounts appropriated herein, up to \$6,651,000 shall be used for
17	debt service on capital construction projects financed through the
18	state dormitory authority and \$111,449,000 shall be available for
19	allowances to schools for the blind and deaf. Notwithstanding any
20	provision of the law to the contrary, funds appropriated herein
21	shall be available for payment of liabilities heretofore accrued or
22	hereafter to accrue and, subject to the approval of the director of
23	the budget, such funds shall be available to the department net of
24	disallowances, refunds, reimbursements and credits
25	118,100,000 (re. \$277,000)
26	For the school lunch and breakfast program. Funds for the school lunch
27	and breakfast program shall be expended subject to the limitation of
28	funds available and may be used to reimburse sponsors of non-profit
29	school lunch, breakfast, or other school child feeding programs
30	based upon the number of federally reimbursable breakfasts and
31	lunches served to students under such program agreements entered
32	into by the state education department and such sponsors, in accord-
33	ance with an act of Congress entitled the "National School Lunch
34	Act, " P.L. 79-396, as amended, or the provisions of the "Child
35	Nutrition Act of 1966, "P.L. 89-642, as amended, in the case of
36	school breakfast programs to reimburse sponsors in excess of the
37	federal rates of reimbursement. Notwithstanding any provision of law
38	to the contrary, the moneys hereby appropriated, or so much thereof
39	as may be necessary, are to be available for the purposes herein
40	specified for obligations heretofore accrued or hereafter to accrue
41	for the school years beginning July 1, 2005, July 1, 2006 and July
42	1, 2007 31,700,000 (re. \$129,000)
43	For nonpublic school aid for the 2007-08 school year program.
44	Notwithstanding any inconsistent provision of law, funds appropri-
45	ated herein shall be available for payment of aid heretofore accrued
46	and hereafter to accrue (21769) 87,500,000 (re. \$4,918,000)
	and mercureer to accrue $(21,05)$ $07,500,000$ $(16. \ \phi 4,510,000)$
47	By chapter 53, section 1, of the laws of 2006:
48	For academic intervention for nonpublic schools based on a plan to be
49	developed by the commissioner of education and approved by the
49 50	director of the budget (21771) 1,000,000 (re. \$121,000)
50	arrestor of the badget (21/11/ 1/000/000 (IE. #121/000)



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1 For academic intervention for nonpublic schools based on a plan to be 2 developed by the commissioner of education and approved by the 3 director of the budget (21771) ... 1,000,000 (re. \$642,000) 4 For nonpublic school aid for the 2006-07 school year program. 5 Notwithstanding any inconsistent provision of law, funds shall be 6 available for payment of aid heretofore accrued and hereafter to 7 accrue (21769) ... 87,500,000 (re. \$7,750,000) For grants in aid to school districts, libraries, not for profits and 8 9 educational institutions, notwithstanding any provision of law this 10 appropriation shall be allocated only pursuant to a plan setting 11 forth an itemized list of grantees with the amount to be received by 12 each, or the methodology for allocating such appropriation. Such 13 plan shall be subject to the approval of the temporary president of 14 the senate and the director of the budget and thereafter shall be 15 included in a resolution calling for the expenditure of such monies, 16 which resolution must be approved by a majority vote of all members 17 elected to the senate upon a roll call vote 18 250,000 (re. \$102,000) 19 For additional grants in aid to certain school districts, public libraries and not-for-profit institutions. Such funds shall be 20 21 apportioned pursuant to subdivision 5 of section 24 of the state 22 finance law ... 12,995,000 (re. \$530,000) 23 For services and expenses associated with the math and science high 24 schools including Tech Valley high school, Bard College, and Nazar-25 eth College for the 2007-08 school year 26 1,500,000 (re. \$253,000) 27 For services and expenses associated with three Math and Science High 28 Schools, provided that one such high school shall be located in a 29 City with more than one million inhabitants, one shall be located outside of a city with one million inhabitants, and one shall be the 30 31 educational entity created by chapter 757 of the laws of 2005. Each 32 school shall be eligible for a grant up to \$500,000 for the costs of 33 providing an enhanced high school curriculum and/or capital improve-34 ment projects. Such grant may provide for up to twenty-five percent 35 of the operations of the Math and Science High School. School 36 districts shall jointly submit an application with a New York State 37 college or university in order to be eligible for funding pursuant 38 to this appropriation. Such joint application shall detail the coop-39 erative activities, that the school district and higher educational 40 institution will occur at the Math and Science High School. The 41 enhanced math and science curriculum to be provided by the school 42 located in a city with more than one million inhabitants shall be 43 provided by a school accredited to give its graduates both a New York State Regents diploma and an Associates of Arts degree with 44 45 more than half of its faculty possessing terminal degrees in their 46 subject area, and all of the science and math classes provided to 47 all of that school's third and fourth year students shall be given 48 for college credit and taught by faculty members who possess an 49 advanced degree in their subject area. Provided however, that the 50 educational entity created by chapter 757 of the laws of 2005 shall 51 not be required to submit a joint application with a New York State 52 college or university (21779) ... 1,500,000 (re. \$313,000)



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2 libraries and not-for-profit institutions inclu 3 of a \$26,670,000 2006-07 school year teacher res	ource and computer					
	training center program, seventy percent of a \$4,000,000 2006-07					
 5 school year teacher mentor intern program, 6 national board for professional teaching standar 						
7 81,456,250						
8 By chapter 53, section 1, of the laws of 2005:						
9 For nonpublic school aid for the 2005-06 sc	hool year program.					
10 Notwithstanding any inconsistent provision of	law, funds shall be					
12 accrue (21769) 87,500,000						
	For additional grants-in-aid to certain school districts, public					
libraries and not for profit institutions including 50 percent of a						
15 \$500,000 school year program for the 2005-06 N						
16 program and 50 percent of a \$500,000 school yea						
17 national board for professional teaching standar						
18 27,110,400	(re. \$1,020,000)					
19 By chapter 53, section 1, of the laws of 2003, a	s amended by chapter					
20 684, section 1, of the laws of 2003:						
21 For additional grants in aid to certain school						
22 libraries and not for profit educational insti						
23 to services and expenses of the teacher reso						
24 training centers programs 41,498,700	(re. \$507,000)					
25 By chapter 382, part C, section 1, of the laws of 20						
26 For fiscal stabilization grants in aid of up to	\$25,000,000 for the					
 For fiscal stabilization grants in aid of up to 2001-02 school year to certain school districts 	<pre>\$25,000,000 for the , public libraries</pre>					
 For fiscal stabilization grants in aid of up to 27 2001-02 school year to certain school districts 28 and not-for-profit educational institutions. 	<pre>\$25,000,000 for the , public libraries Notwithstanding any</pre>					
 For fiscal stabilization grants in aid of up to 27 2001-02 school year to certain school districts 28 and not-for-profit educational institutions. 29 provision of law to the contrary, funds appropri 	\$25,000,000 for the , public libraries Notwithstanding any ated herein shall be					
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1 state departments and agencies, subject to the approval of the 2 director of the budget, as needed to accomplish the intent of this 3 appropriation (21740) ... 1,771,819,000 (re. \$1,734,357,000) 4 For grants to schools and other eligible entities for specific 5 programs including, but not limited to, state grants for supporting 6 effective instruction pursuant to title II of the elementary and 7 secondary education act. Provided further that, notwithstanding any 8 inconsistent provision of law, the commissioner of education shall 9 provide to the director of the budget, the chairperson of the senate 10 finance committee and the chairperson of the assembly ways and means 11 committee copies of any spending plans and/or budgets submitted to 12 the federal government with respect to the use of any funds appro-13 priated by the federal government including state grants adminis-14 tered by the Department. Notwithstanding any inconsistent provision 15 of law, a portion of this appropriation may be suballocated to other 16 state departments and agencies, subject to the approval of the 17 director of the budget, as needed to accomplish the intent of this 18 appropriation (23418) ... 256,841,000 (re. \$256,841,000) 19 For grants to schools and other eligible entities for specific 20 programs including, but not limited to, the English language acqui-21 sition program pursuant to title III of the elementary and secondary 22 education act. Provided further that, notwithstanding any inconsist-23 ent provision of law, the commissioner of education shall provide to 24 the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means commit-25 26 tee copies of any spending plans and/or budgets submitted to the 27 federal government with respect to the use of any funds appropriated 28 by the federal government including state grants administered by the 29 Department. Notwithstanding any inconsistent provision of law, а 30 portion of this appropriation may be suballocated to other state 31 departments and agencies, subject to the approval of the director of 32 the budget, as needed to accomplish the intent of this appropriation 33 (23417) ... 65,331,000 (re. \$65,331,000) 34 For grants to schools and other eligible entities for specific 35 programs including, but not limited to, the 21st century community 36 learning centers, and student support and academic enrichment pursu-37 ant to title IV of the elementary and secondary education act. 38 Provided further that, notwithstanding any inconsistent provision of 39 law, the commissioner of education shall provide to the director of 40 the budget, the chairperson of the senate finance committee and the 41 chairperson of the assembly ways and means committee copies of any 42 spending plans and/or budgets submitted to the federal government 43 with respect to the use of any funds appropriated by the federal 44 government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a portion of this 45 46 appropriation may be suballocated to other state departments and 47 agencies, subject to the approval of the director of the budget, as 48 needed to accomplish the intent of this appropriation (23416) 49 132,526,000 (re. \$132,526,000) 50 For grants to schools and other eligible entities for specific 51 programs including, but not limited to, the charter schools program 52 pursuant to title IV of the elementary and secondary education act.





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1 Provided further that, notwithstanding any inconsistent provision of 2 law, the commissioner of education shall provide to the director of 3 the budget, the chairperson of the senate finance committee and the 4 chairperson of the assembly ways and means committee copies of any 5 spending plans and/or budgets submitted to the federal government 6 with respect to the use of any funds appropriated by the federal 7 government including state grants administered by the Department. 8 Notwithstanding any inconsistent provision of law, a portion of this 9 appropriation may be suballocated to other state departments and 10 agencies, subject to the approval of the director of the budget, as 11 needed to accomplish the intent of this appropriation (23415) 12 28,000,000 (re. \$28,000,000) For grants to schools and other eligible entities for specific 13 14 programs including, but not limited to, the rural education initi-15 ative pursuant to title V of the elementary and secondary education 16 act. Provided further that, notwithstanding any inconsistent 17 provision of law, the commissioner of education shall provide to the 18 director of the budget, the chairperson of the senate finance 19 committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the 20 21 federal government with respect to the use of any funds appropriated 22 by the federal government including state grants administered by the 23 Department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state 24 departments and agencies, subject to the approval of the director of 25 26 the budget, as needed to accomplish the intent of this appropriation 27 (23414) ... 5,000,000 (re. \$5,000,000) 28 For grants to schools and other eligible entities for specific 29 programs including, but not limited to, the homeless education 30 program pursuant to title VII of the McKinney Vento homeless assist-31 ance act. Notwithstanding any inconsistent provision of law, a 32 portion of this appropriation may be suballocated to other state 33 departments and agencies, subject to the approval of the director of 34 the budget, as needed to accomplish the intent of this appropriation 35 (23413) ... 8,000,000 (re. \$8,000,000) 36 For grants to schools and other eligible entities for specific 37 programs including, but not limited to, the Carl D. Perkins voca-38 tional and applied technology education act (VTEA). 39 Notwithstanding any inconsistent provision of law, a portion of this 40 appropriation may be suballocated to other state departments and 41 agencies, subject to the approval of the director of the budget, as 42 needed to accomplish the intent of this appropriation (23477) 43 68,578,000 (re. \$68,129,000) 44 For various grants to schools and other eligible entities. 45 Notwithstanding any inconsistent provision of law, a portion of this 46 appropriation may be suballocated to other state departments and 47 agencies, subject to the approval of the director of the budget, as 48 needed to accomplish the intent of this appropriation (23407) 49 34,425,000 (re. \$30,018,000) 50 For the education of individuals with disabilities including up to 51 \$3,000,000 for services and expenses of early childhood direction 52 centers and \$500,000 for services and expenses of the center for



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1 autism and related disabilities at the state university of New York 2 at Albany. Notwithstanding any inconsistent provision of law, a 3 portion of the funds appropriated herein shall be available, subject 4 to a plan developed by the commissioner of education and approved by 5 the director of the budget, for grants to ensure appropriately 6 certified teachers in schools providing special services or programs 7 as defined in paragraphs e, g, i and 1 of subdivision 2 of section 8 4401 of the education law to children placed by school districts and 9 in approved preschool programs that provide full and half-day educa-10 tional programs in accordance with section 4410 of the education law 11 for children placed by school district. Provided further that, in 12 the allocation of funds, priority shall be given to those programs 13 with a demonstrated need to increase the number of certified teach-14 ers to comply with state and federal requirements. Such funds shall 15 be made available for such activities as certification preparation, 16 training, assisting schools with personnel shortages and supporting 17 activities that improve the delivery of services to improve results 18 for children with disabilities. Provided further that notwithstand-19 ing any inconsistent provision of law, of the funds appropriated 20 herein: up to \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which 21 22 otherwise would be payable through the department's general fund aid 23 to localities appropriation, provided further that notwithstanding 24 any inconsistent provision of law, any disbursements against this 25 \$10,000,000 shall immediately reduce the amounts appropriated in the 26 education department's general fund aid to localities for costs 27 associated with schools operated under article 85 of the education 28 law by an equivalent amount, and the portion of such general fund 29 appropriation so affected shall have no further force or effect. 30 Notwithstanding any provision of the law to the contrary, funds 31 appropriated herein shall be available for payment of liabilities 32 heretofore accrued or hereafter to accrue and, subject to the 33 approval of the director of the budget, such funds shall be avail-34 able to the department net of disallowances, refunds, reimbursements 35 and credits. Notwithstanding any inconsistent provision of law, a 36 portion of this appropriation may be suballocated to other state 37 departments and agencies, as needed, to accomplish the intent of 38 this appropriation (21737) ... 815,347,000 (re. \$804,168,000)

39 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 40 section 2, of the laws of 2017:

41 For grants to schools for specific programs including, but not limited 42 to, grants for purposes under title I of the elementary and second-43 ary education act. Provided further that, notwithstanding any incon-44 sistent provision of law, the commissioner of education shall 45 provide to the director of the budget, the chairperson of the senate 46 finance committee and the chairperson of the assembly ways and means 47 committee copies of any spending plans and/or budgets submitted to 48 the federal government with respect to the use of any funds appro-49 priated by the federal government including state grants adminis-50 tered by the Department. Notwithstanding any inconsistent provision 51 of law, a portion of this appropriation may be suballocated to other



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1 state departments and agencies, subject to the approval of the 2 director of the budget, as needed to accomplish the intent of this 3 appropriation (21740) ... 1,771,819,000 (re. \$460,000,000) 4 For grants to schools and other eligible entities for specific 5 programs including, but not limited to, state grants for supporting 6 effective instruction pursuant to title II of the elementary and 7 secondary education act. Provided further that, notwithstanding any 8 inconsistent provision of law, the commissioner of education shall 9 provide to the director of the budget, the chairperson of the senate 10 finance committee and the chairperson of the assembly ways and means 11 committee copies of any spending plans and/or budgets submitted to 12 the federal government with respect to the use of any funds appro-13 priated by the federal government including state grants adminis-14 tered by the Department. Notwithstanding any inconsistent provision 15 of law, a portion of this appropriation may be suballocated to other 16 state departments and agencies, subject to the approval of the 17 director of the budget, as needed to accomplish the intent of this 18 appropriation (23418) ... 256,841,000 (re. \$73,000,000) 19 For grants to schools and other eligible entities for specific 20 programs including, but not limited to, the English language acqui-21 sition program pursuant to title III of the elementary and secondary 22 education act. Provided further that, notwithstanding any inconsist-23 ent provision of law, the commissioner of education shall provide to 24 the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means commit-25 26 tee copies of any spending plans and/or budgets submitted to the 27 federal government with respect to the use of any funds appropriated 28 by the federal government including state grants administered by the 29 Department. Notwithstanding any inconsistent provision of law, а 30 portion of this appropriation may be suballocated to other state 31 departments and agencies, subject to the approval of the director of 32 the budget, as needed to accomplish the intent of this appropriation 33 (23417) ... 65,331,000 (re. \$50,959,000) 34 For grants to schools and other eligible entities for specific 35 programs including, but not limited to, the 21st century community 36 learning centers, and student support and academic enrichment pursu-37 ant to title IV of the elementary and secondary education act. 38 Provided further that, notwithstanding any inconsistent provision of 39 law, the commissioner of education shall provide to the director of 40 the budget, the chairperson of the senate finance committee and the 41 chairperson of the assembly ways and means committee copies of any 42 spending plans and/or budgets submitted to the federal government 43 with respect to the use of any funds appropriated by the federal 44 government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a portion of this 45 46 appropriation may be suballocated to other state departments and 47 agencies, subject to the approval of the director of the budget, as 48 needed to accomplish the intent of this appropriation (23416) 49 132,526,000 (re. \$92,708,000) 50 For grants to schools and other eligible entities for specific 51 programs including, but not limited to, the rural education initi-52 ative pursuant to title V of the elementary and secondary education



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1 act. Provided further that, notwithstanding any inconsistent 2 provision of law, the commissioner of education shall provide to the 3 director of the budget, the chairperson of the senate finance 4 committee and the chairperson of the assembly ways and means commit-5 tee copies of any spending plans and/or budgets submitted to the 6 federal government with respect to the use of any funds appropriated 7 by the federal government including state grants administered by the 8 Department. Notwithstanding any inconsistent provision of law, а 9 portion of this appropriation may be suballocated to other state 10 departments and agencies, subject to the approval of the director of 11 the budget, as needed to accomplish the intent of this appropriation 12 (23414) ... 5,000,000 (re. \$4,147,000) For grants to schools and other eligible entities for specific 13 14 programs including, but not limited to, the homeless education 15 program pursuant to title VII of the McKinney Vento homeless assist-16 ance act. Notwithstanding any inconsistent provision of law, a 17 portion of this appropriation may be suballocated to other state 18 departments and agencies, subject to the approval of the director of 19 the budget, as needed to accomplish the intent of this appropriation 20 (23413) ... 8,000,000 (re. \$5,739,000) 21 For grants to schools and other eligible entities for specific 22 programs including, but not limited to, the Carl D. Perkins voca-23 tional and applied technology education act (VTEA). Notwithstanding any inconsistent provision of law, a portion of this 24 25 appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 26 27 needed to accomplish the intent of this appropriation (23477) 28 68,578,000 (re. \$29,545,000) 29 For various grants to schools and other eligible entities. Notwith-30 standing any inconsistent provision of law, a portion of this appro-31 priation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 32 33 needed to accomplish the intent of this appropriation (23407) 34 34,425,000 (re. \$34,425,000) 35 For the education of individuals with disabilities including up to 36 \$3,000,000 for services and expenses of early childhood direction 37 centers and \$500,000 for services and expenses of the center for 38 autism and related disabilities at the state university of New York 39 at Albany. Notwithstanding any inconsistent provision of law, a 40 portion of the funds appropriated herein shall be available, subject 41 to a plan developed by the commissioner of education and approved by 42 the director of the budget, for grants to ensure appropriately 43 certified teachers in schools providing special services or programs 44 as defined in paragraphs e, g, i and 1 of subdivision 2 of section 45 4401 of the education law to children placed by school districts and 46 in approved preschool programs that provide full and half-day educa-47 tional programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in 48 49 the allocation of funds, priority shall be given to those programs 50 with a demonstrated need to increase the number of certified teach-51 ers to comply with state and federal requirements. Such funds shall 52 be made available for such activities as certification preparation,



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1 training, assisting schools with personnel shortages and supporting 2 activities that improve the delivery of services to improve results 3 for children with disabilities. Provided further that notwithstand-4 ing any inconsistent provision of law, of the funds appropriated 5 herein: up to \$10,000,000 shall be available for costs associated 6 with schools operated under article 85 of the education law which 7 otherwise would be payable through the department's general fund aid 8 to localities appropriation, provided further that notwithstanding 9 any inconsistent provision of law, any disbursements against this 10 \$10,000,000 shall immediately reduce the amounts appropriated in the 11 education department's general fund aid to localities for costs 12 associated with schools operated under article 85 of the education 13 law by an equivalent amount, and the portion of such general fund 14 appropriation so affected shall have no further force or effect. 15 Notwithstanding any provision of the law to the contrary, funds 16 appropriated herein shall be available for payment of liabilities 17 heretofore accrued or hereafter to accrue and, subject to the 18 approval of the director of the budget, such funds shall be avail-19 able to the department net of disallowances, refunds, reimbursements 20 and credits. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state 21 22 departments and agencies, as needed, to accomplish the intent of 23 this appropriation (21737) ... 815,347,000 (re. \$161,250,000)

24 By chapter 53, section 1, of the laws of 2016:

25 For grants to schools for specific programs including, but not limited 26 to, grants for purposes under title I of the elementary and second-27 ary education act. Notwithstanding any inconsistent provision of 28 law, a portion of this appropriation may be suballocated to other 29 state departments and agencies, subject to the approval of the 30 director of the budget, as needed to accomplish the intent of this 31 appropriation (21740) ... 1,771,819,000 (re. \$607,464,000) 32 For grants to schools and other eligible entities for state grants for 33 improving teacher quality and mathematics and science partnerships 34 pursuant to title II of the elementary and secondary education act. 35 Notwithstanding any inconsistent provision of law, a portion of this 36 appropriation may be suballocated to other state departments and 37 agencies, subject to the approval of the director of the budget, as 38 needed to accomplish the intent of this appropriation (23418) 39 256,841,000 (re. \$79,950,000) 40 For grants to schools and other eligible entities for English language 41 acquisition program pursuant to title III of the elementary and 42 secondary education act. Notwithstanding any inconsistent provision 43 of law, a portion of this appropriation may be suballocated to other 44 state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this 45 46 appropriation (23417) ... 65,331,000 (re. \$9,175,000) 47 For grants to schools and other eligible entities for the 21st century 48 community learning centers pursuant to title IV of the elementary 49 secondary education act. Notwithstanding any inconsistent and provision of law, a portion of this appropriation may be suballo-50 51 cated to other state departments and agencies, subject to the



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1 approval of the director of the budget, as needed to accomplish the 2 intent of this appropriation (23416) 3 96,526,000 (re. \$17,967,000) 4 For grants to schools and other eligible entities for the rural educa-5 tion initiative pursuant to title VI of the elementary and secondary 6 education act. Notwithstanding any inconsistent provision of law, a 7 portion of this appropriation may be suballocated to other state 8 departments and agencies, subject to the approval of the director of 9 the budget, as needed to accomplish the intent of this appropriation 10 (23414) ... 5,000,000 (re. \$3,303,000) 11 For grants to schools and other eligible entities for homeless educa-12 tion program pursuant to title X of the elementary and secondary 13 education act. Notwithstanding any inconsistent provision of law, a 14 portion of this appropriation may be suballocated to other state 15 departments and agencies, subject to the approval of the director of 16 the budget, as needed to accomplish the intent of this appropriation 17 (23413) ... 8,000,000 (re. \$3,097,000) For grants to schools and other eligible entities for specific 18 19 programs including, but not limited to, the Carl D. Perkins voca-20 tional and applied technology education act (VTEA). 21 Notwithstanding any inconsistent provision of law, a portion of this 22 appropriation may be suballocated to other state departments and 23 agencies, subject to the approval of the director of the budget, as 24 needed to accomplish the intent of this appropriation (23477) 25 68,578,000 (re. \$18,953,000) 26 For various grants to schools and other eligible entities. Notwith-27 standing any inconsistent provision of law, a portion of this appro-28 priation may be suballocated to other state departments and agen-29 cies, subject to the approval of the director of the budget, as 30 needed to accomplish the intent of this appropriation (23407) 31 34,425,000 (re. \$5,700,000) For the education of individuals with disabilities including up to 32 33 \$3,000,000 for services and expenses of early childhood direction 34 centers and \$500,000 for services and expenses of the center for 35 autism and related disabilities at the state university of New York 36 at Albany. Notwithstanding any inconsistent provision of law, a 37 portion of the funds appropriated herein shall be available, subject 38 to a plan developed by the commissioner of education and approved by 39 the director of the budget, for grants to ensure appropriately 40 certified teachers in schools providing special services or programs 41 as defined in paragraphs e, g, i and 1 of subdivision 2 of section 42 4401 of the education law to children placed by school districts and 43 in approved preschool programs that provide full and half-day educa-44 tional programs in accordance with section 4410 of the education law 45 for children placed by school district. Provided further that, in 46 the allocation of funds, priority shall be given to those programs 47 with a demonstrated need to increase the number of certified teach-48 ers to comply with state and federal requirements. Such funds shall 49 be made available for such activities as certification preparation, 50 training, assisting schools with personnel shortages and supporting 51 activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstand-52



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1 ing any inconsistent provision of law, of the funds appropriated 2 herein: (i) \$2,000,000 shall be available for payments to schools 3 providing special services or programs as defined in paragraphs e, 4 g, i, and 1 of subdivision 2 of section 4401 of the education law to 5 help prevent excessive instructional staff turnover through a 6 targeted adjustment of compensation for teachers providing direct 7 instructional services to students at such schools. The commissioner 8 of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds 9 10 appropriated herein among eligible schools, as defined herein, that 11 qualify based on the following criteria: eligible schools are those 12 that have complied with all applicable requirements for previous 13 grants for this purpose and whose average teacher salary are below 14 the salary provided for similarly qualified teachers in public 15 schools in the region in which such eligible school is located. The 16 allocation to each qualifying school shall be calculated based on 17 the number of weighted full time equivalent (FTE) staff, as defined 18 herein, in the per FTE award amount. The total number of weighted 19 FTE shall be determined by multiplying the actual number of FTE 20 teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools 21 22 where average salaries that are 50 percent or less of those in 23 public school located in the same geographic region; 2) a factor of 24 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; 25 or 3) a factor of 1.0 for those schools where the average salaries 26 27 that are 75-100 percent of public schools located in the same 28 geographic region. The per FTE teacher award amount shall be calcu-29 lated by dividing the \$2,000,000 by the total number of weighted FTE 30 staff; (ii) \$2,000,000 shall be available for payments to schools 31 providing special services or programs as defined in paragraphs e, q, i, and 1 of subdivision 2 of section 4401 of the education law 32 33 and approved preschool programs in accordance with section 4410 of 34 the education law to help prevent excessive instructional staff 35 turnover through a targeted adjustment of compensation for teachers 36 providing direct instructional services to students at such schools. 37 The commissioner of education shall develop an allocation plan, 38 subject to the approval of the director of the budget, that distrib-39 utes funds appropriated herein among eligible schools; (iii) up to \$10,000,000 shall be available for costs associated with schools 40 41 operated under article 85 of the education law which otherwise would 42 be payable through the department's general fund aid to localities 43 appropriation, provided further that notwithstanding any inconsist-44 ent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education 45 46 department's general fund aid to localities for costs associated 47 with schools operated under article 85 of the education law by an 48 equivalent amount, and the portion of such general fund appropri-49 ation so affected shall have no further force or effect. Notwith-50 standing any provision of the law to the contrary, funds appropri-51 ated herein shall be available for payment of liabilities heretofore 52 accrued or hereafter to accrue and, subject to the approval of the



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1 director of the budget, such funds shall be available to the depart-2 ment net of disallowances, refunds, reimbursements and credits. 3 Notwithstanding any inconsistent provision of law, a portion of this 4 appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation 5 6 (21737) ... 815,347,000 (re. \$57,527,000) 7 Βv chapter 53, section 1, of the laws of 2015, as added by chapter 61, 8 section 1, of the laws of 2015: 9 For grants to schools for specific programs including, but not limited 10 to, grants for purposes under title I of the elementary and second-11 ary education act. Notwithstanding any inconsistent provision of 12 law, a portion of this appropriation may be suballocated to other 13 state departments and agencies, subject to the approval of the 14 director of the budget, as needed to accomplish the intent of this 15 appropriation (21740) ... 1,771,819,000 (re. \$565,000,000) 16 For grants to schools and other eligible entities for the charter schools program pursuant to title V of the elementary and secondary 17 18 education act. Notwithstanding any inconsistent provision of law, a 19 portion of this appropriation may be suballocated to other state 20 departments and agencies, subject to the approval of the director of 21 the budget, as needed to accomplish the intent of this appropriation 22 (23415) ... 28,000,000 (re. \$19,000,000) For various grants to schools and other eligible entities. Notwith-23 24 standing any inconsistent provision of law, a portion of this appro-25 priation may be suballocated to other state departments and agen-26 cies, subject to the approval of the director of the budget, as 27 needed to accomplish the intent of this appropriation (23407) 28 29,425,000 (re. \$6,696,000) 29 For the education of individuals with disabilities including up to 30 \$3,000,000 for services and expenses of early childhood direction 31 centers and \$500,000 for services and expenses of the center for 32 autism and related disabilities at the state university of New York 33 at Albany. Notwithstanding any inconsistent provision of law, a 34 portion of the funds appropriated herein shall be available, subject 35 to a plan developed by the commissioner of education and approved by 36 the director of the budget, for grants to ensure appropriately 37 certified teachers in schools providing special services or programs 38 as defined in paragraphs e, g, i and 1 of subdivision 2 of section 39 4401 of the education law to children placed by school districts and 40 in approved preschool programs that provide full and half-day educa-41 tional programs in accordance with section 4410 of the education law 42 for children placed by school district. Provided further that, in 43 the allocation of funds, priority shall be given to those programs 44 with a demonstrated need to increase the number of certified teach-45 ers to comply with state and federal requirements. Such funds shall 46 be made available for such activities as certification preparation, 47 training, assisting schools with personnel shortages and supporting 48 activities that improve the delivery of services to improve results 49 for children with disabilities. Provided further that notwithstand-50 ing any inconsistent provision of law, of the funds appropriated 51 herein: (i) \$2,000,000 shall be available for payments to schools



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1 providing special services or programs as defined in paragraphs e, 2 g, i, and 1 of subdivision 2 of section 4401 of the education law to 3 help prevent excessive instructional staff turnover through a 4 targeted adjustment of compensation for teachers providing direct 5 instructional services to students at such schools. The commissioner 6 of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds 7 8 appropriated herein among eligible schools, as defined herein, that 9 qualify based on the following criteria: eligible schools are those 10 that have complied with all applicable requirements for previous 11 grants for this purpose and whose average teacher salary are below 12 the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The 13 14 allocation to each qualifying school shall be calculated based on 15 the number of weighted full time equivalent (FTE) staff, as defined 16 herein, in the per FTE award amount. The total number of weighted 17 FTE shall be determined by multiplying the actual number of FTE 18 teachers providing classroom instruction at each school, as deter-19 mined by the commissioner, by: 1) a factor of 2.0 for those schools 20 where average salaries that are 50 percent or less of those in 21 public school located in the same geographic region; 2) a factor of 22 1.5 for those schools where average salaries that are 50 percent and 23 75 percent of public schools located in the same geographic region; 24 or 3) a factor of 1.0 for those schools where the average salaries 25 that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calcu-26 27 lated by dividing the \$2,000,000 by the total number of weighted FTE 28 \$2,000,000 shall be available for payments to schools staff; (ii) 29 providing special services or programs as defined in paragraphs e, g, i, and 1 of subdivision 2 of section 4401 of the education law 30 31 and approved preschool programs in accordance with section 4410 of 32 the education law to help prevent excessive instructional staff 33 turnover through a targeted adjustment of compensation for teachers 34 providing direct instructional services to students at such schools. 35 The commissioner of education shall develop an allocation plan, 36 subject to the approval of the director of the budget, that distrib-37 utes funds appropriated herein among eligible schools; (iii) up to 38 \$10,000,000 shall be available for costs associated with schools 39 operated under article 85 of the education law which otherwise would 40 be payable through the department's general fund aid to localities 41 appropriation, provided further that notwithstanding any inconsist-42 ent provision of law, any disbursements against this \$10,000,000 43 shall immediately reduce the amounts appropriated in the education 44 department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an 45 equivalent amount, and the portion of such general fund appropri-46 47 ation so affected shall have no further force or effect. Notwith-48 standing any provision of the law to the contrary, funds appropri-49 ated herein shall be available for payment of liabilities heretofore 50 accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the depart-51 52 ment net of disallowances, refunds, reimbursements and credits.



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1 2 3 4	Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21737) 815,347,000
5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	By chapter 53, section 1, of the laws of 2014: For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and second- ary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21740) 1,771,819,000 (re. \$12,000,000) For grants to schools and other eligible entities for the charter schools program pursuant to title V of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415) 28,000,000 (re. \$15,000,000)
20 21 22 23 24 25 26 27 28	By chapter 53, section 1, of the laws of 2013: For grants to schools and other eligible entities for the charter schools program pursuant to title V of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415) 28,000,000 (re. \$500,000)
29 30 31 32 33 34	Federal Health and Human Services Fund Federal Health and Human Services Account - 25122 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018: For grants to schools for specific programs (21742)
35 36 37	Special Revenue Funds – Federal Federal USDA–Food and Nutrition Services Fund Federal USDA–Food and Nutrition Services Account – 25026
38 39 40 41 42	By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018: For grants to schools and other eligible entities for programs funded through the national school lunch act (21703) (re. \$1,211,000,000)
43 44	By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017:



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1 For grants to schools and other eligible entities for programs funded through the national school lunch act (21703) 2 3 4 By chapter 53, section 1, of the laws of 2016: 5 For grants to schools and other eligible entities for programs funded 6 through the national school lunch act (21703) 7 8 Special Revenue Funds - Other 9 Miscellaneous Special Revenue Fund 10 Commercial Gaming Revenue Account - 23701 11 The appropriation made by chapter 53, section 1, of the laws of 2014, as 12 amended by chapter 53, section 1, of the laws of 2018, is hereby 13 amended and reappropriated to read: 14 For payment, pursuant to section 97-nnnn of the state finance law, of 15 additional aid to school districts otherwise eligible for an appor-16 tionment pursuant to subdivision 4 of section 3602 of the education 17 law, in order to support elementary and secondary education, which, 18 notwithstanding any provision of law to the contrary, shall for 19 purposes of this appropriation mean support through after-school 20 programs, gap elimination adjustment restoration apportionments 21 and/or foundation aid; provided that, for the 2014-15 school year, 22 \$81,000,000 shall be available from the funds appropriated herein and shall be payable, on or after April 1, 2015, as a portion of the 23 gap elimination adjustment restoration in such year. 24 Provided 25 further that, \$81,000,000 of the funds appropriated herein shall be 26 available for the 2015-16 school year and no more than 70 percent of 27 such \$81,000,000 shall be available for the 2015-16 state fiscal 28 year. Provided further that, \$81,000,000 of the funds appropriated 29 herein shall be available for the 2016-17 school year and no more 30 than 70 percent of such \$81,000,000 shall be available for the 31 2016-17 state fiscal year. Provided further that, \$81,000,000 of the 32 funds appropriated herein shall be available for the 2017-18 school 33 year and no more than 70 percent of such \$81,000,000 shall be avail-34 able for the 2017-18 state fiscal year. Provided further that, of 35 the funds appropriated herein, no more than \$140,040,000 shall be 36 available for the 2018-19 state fiscal year[;]. Provided further 37 that, of the funds appropriated herein, no more than \$154,400,000 38 shall be available for the 2019-20 state fiscal year; and provided 39 further that, notwithstanding any provision of law to the contrary, 40 the funds appropriated herein shall only be available to support 41 such purposes and shall not be interchanged with any other item of 42 appropriation; and provided that notwithstanding section 40 of the 43 state finance law or any provision of law to the contrary, this 44 appropriation shall remain in full force and effect to the maximum extent allowed by law (56140) ... 720,000,000 ... (re. \$601,600,000) 45



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STATE BOARD OF ELECTIONS

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1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS General Fund 7,000,000 3 1,834,000 0 22,304,000 Special Revenue Funds - Federal 4 . 0 22,304,000 5 7,000,000 All Funds 6 24,138,000 7 8 SCHEDULE 10 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 11 General Fund Local Assistance Account - 10000 12 13 For services and expenses related to early voting and other voting reforms. Funds 14 15 shall be allocated to counties 7,000,000 16



STATE BOARD OF ELECTIONS

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1 REGULATION OF ELECTIONS PROGRAM

2 General Fund 3 Local Assistance Account - 10000

4 By chapter 50, section 1, of the laws of 2006, as amended by chapter 5 496, section 1, of the laws of 2008:

The sum of five million dollars (\$5,000,000) is hereby appropriated 6 7 for services and expenses related to the alteration of poll sites to 8 provide accessibility for disabled voters. Such funds shall be allo-9 cated to local boards of elections in proportion to the percentage 10 of the state's registered voters residing in each local board's 11 jurisdiction on December 31, 2004. Local boards of elections shall 12 submit an alteration plan to improve handicap accessibility to the 13 state board of elections. Such moneys shall be payable on the audit 14 and warrant of the state comptroller, on vouchers certified or 15 approved by the state board of elections pursuant to subdivision 16 four of section 3-100 of the election law, in the manner provided by 17 law, provided, however, that the amount of this appropriation avail-18 able for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed 19 20 as of August 15, 2008 (23504) ... 4,990,000 (re. \$1,834,000)

- 21 Special Revenue Funds Federal
- 22 Federal Health and Human Services Fund
- 23 Poll Site Accessibility Account 25169

24 By chapter 53, section 1, of the laws of 2012:

25 For services and expenses including prior year liabilities related to 26 the alteration of poll sites to provide accessibility for disabled 27 voters. Such funds shall be allocated to local boards of elections 28 in proportion to the percentage of the state's registered voters 29 residing in each local board's jurisdiction on December 31, 2004. 30 Local boards of elections shall submit an alteration plan to improve 31 handicap accessibility to the state board of elections. Such moneys 32 shall be payable on the audit and warrant of the state comptroller, 33 on vouchers certified or approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, in 34 35 the manner provided by law (23504) ... 1,000,000 .. (re. \$1,000,000)

36 By chapter 53, section 1, of the laws of 2011:

37 For services and expenses including prior year liabilities related to 38 the alteration of poll sites to provide accessibility for disabled 39 voters. Such funds shall be allocated to local boards of elections 40 in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 41 2004. 42 Local boards of elections shall submit an alteration plan to improve 43 handicap accessibility to the state board of elections. Such moneys 44 shall be payable on the audit and warrant of the state comptroller, 45 on vouchers certified or approved by the state board of elections 46 pursuant to subdivision 4 of section 3-100 of the election law, in 47 the manner provided by law (23504) ... 1,000,000 (re. \$591,000)



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1 By chapter 50, section 1, of the laws of 2010:

For services and expenses including prior year liabilities related to 2 3 the alteration of poll sites to provide accessibility for disabled 4 voters. Such funds shall be allocated to local boards of elections 5 in proportion to the percentage of the state's registered voters 6 residing in each local board's jurisdiction on December 31, 2004. 7 Local boards of elections shall submit an alteration plan to improve 8 handicap accessibility to the state board of elections. Such moneys 9 shall be payable on the audit and warrant of the state comptroller, 10 on vouchers certified or approved by the state board of elections 11 pursuant to subdivision 4 of section 3-100 of the election law, in 12 the manner provided by law (23504) ... 1,000,000 (re. \$434,000)

- 13 Special Revenue Funds Federal
- 14 Federal Miscellaneous Operating Grants Fund
- 15 Help America Vote Act Implementation Account 25497

16 By chapter 50, section 1, of the laws of 2009:

17 Additional funding for services and expenses related to the implemen-18 tation of the help America vote act of 2002, including the purchase 19 of new voting machines and disability accessible ballot marking 20 devices for use by the local boards of elections pursuant to the 21 help America vote act of 2002. Such moneys shall be allocated to the 22 local boards of elections in proportion to the percentage of the 23 state's registered voters residing in each local board's jurisdiction on December 31, 2004 (23509) ... 7,000,000 (re. \$480,000) 24

25 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, 26 section 1, of the laws of 2011:

27 For services and expenses related to the implementation of the help 28 America vote act of 2002, including the purchase of new voting 29 machines and disability accessible ballot marking devices for use by 30 the local boards of elections pursuant to the help America vote act 31 of 2002. Such moneys shall be allocated to local boards of elections 32 in proportion to the percentage of the state's registered voters 33 residing in each local board's jurisdiction on December 31, 2004 34 (23511) ... 1,500,000 (re. \$1,500,000)

35 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, 36 section 1, of the laws of 2011:

37 For services and expenses related to the implementation of the help 38 America vote act of 2002, including the purchase of new voting 39 machines and disability accessible ballot marking devices for use by 40 the local boards of elections pursuant to the help America vote act 41 of 2002. Such moneys shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters 42 43 residing in each local board's jurisdiction on December 31, 2004 44 (23511) ... 9,300,000 (re. \$9,300,000)

45 By chapter 50, section 1, of the laws of 2005, as added by chapter 62, 46 section 1, of the laws of 2005:



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1	For services and expenses incurred for poll worker training and voter
2	education efforts pursuant to a chapter of the laws of 2005 (23510)
3	10,000,000 (re. \$2,159,000)

4 By chapter 181, section 20, of the laws of 2005, as amended by chapter 5 55, section 3, of the laws of 2006:

6 For services and expenses related to the purchase of new voting 7 machines and voting systems for use by local boards of elections 8 pursuant to the Help America Vote Act of 2002. Notwithstanding any 9 other provision of law, such funds may only be expended in accord-10 ance with the provisions of this act related to the allocation of 11 such funds and the procurement and purchase of voting systems and 12 voting machines, including section ten of this act entitled "Formula 13 for allocating Help America Vote Act money to local boards of 14 election" and section twelve of this act entitled "Help America Vote 15 Act voting machine and system implementation procurement process". 16 Such moneys shall be payable on the audit and warrant of the state 17 comptroller on vouchers certified or approved in the manner provided 18 by law (23511) ... 190,000,000 (re. \$6,840,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund	0	17,125,200
3 4 5	All Funds		
6	ADMINISTRATION PROGRAM		
7 8	General Fund Local Assistance Account – 10000		
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	By chapter 53, section 1, of the laws of Sustainable South Bronx (25723) 1 Research Applied Technology Education 200,000 Chautauqua Lake Association (25717) Chautauqua Lake Partnership (25727) Town of North Elba/ORDA (25761) 2 Adirondack Lake Survey Corporation (2 250,000 Atlantic States Marines Fisheries Con 100,000 Geneva, Town of, Seneca Lake Watershe 200,000 Lime Lake Cottage Owners Association 41,000 Water quality monitoring in Manhas Bay Harbor, and Cold Spring Harbor 125,000 Long Island Commission for Aquifer Pr 200,000	140,000 and Service, In 150,000 95,000 250,000 25731) amission (25732) ed Manager (25733)	c (25726) (re. \$200,000) (re. \$150,000) (re. \$95,000) (re. \$250,000) (re. \$250,000) (re. \$100,000)) (re. \$100,000)) (re. \$13,000) ad Harbor, Oyster (re. \$125,000)
29 30 31 32 33 34 35 36 37 38 39 40 41 42	By chapter 53, section 1, of the laws of Sustainable South Bronx (25723) 1 New York Restoration Project for She (25724) 100,000 Douglas Manor Environmental Association 120,000 NYC Parks Department for the Uda (25760) 150,000 Rockland County for the Ramapo Assess 100,000 By chapter 53, section 1, of the laws of section 1, of the laws of 2018: Research Applied Technology Education 250,000	40,000 erman Creek Wet fon (25725) all's Cove Prese sment Watershed P of 2017, as amend n and Service, In	<pre>land Restoration (re. \$100,000)</pre>
43 44	By chapter 53, section 1, of the laws of Conesus Lake Association (25712)		(re. \$25,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Jefferson County Soil and Water Conservation District (25713) 2 75,000 (re. \$54,000) 3 Oswego Soil and Water Conservation District (25714) 4 75,000 (re. \$14,000) 5 Croton Point Park grassland design and management (25716) 6 500,000 (re. \$500,000) 7 By chapter 53, section 1, of the laws of 2015: 8 Catskill Master Plan Stewardship and Planning (25756) 9 500,000(re. \$369,000) 10 Chautauqua County, including \$25,000 for Sunset Bay, \$100,000 for 11 Chadwick Bay, \$100,000 for Barcelona Harbor, and \$50,000 for Chau-12 tauqua Lake Watershed Management Alliance (25757) 13 275,000 (re. \$50,000) 14 For services and expenses related to a Long Island nitrogen management 15 and mitigation plan. Not less than \$1,875,000 of this appropriation 16 shall be made available for services and expenses of the Long Island 17 regional planning council. Notwithstanding any other provision of 18 law, the director of the budget is hereby authorized to transfer up 19 to \$3,125,000 of this appropriation to state operations (25758) 20 5,000,000 (re. \$2,982,000) Services and expenses of the Universal Waste Rule Program administered 21 by the Food Industry Alliance (25759) 22 23 100,000 (re. \$41,000) 24 For additional services and expenses of the invasive species and 25 dredging projects. Notwithstanding any provision of law this appro-26 priation shall be allocated only pursuant to a plan setting forth an 27 itemized list of grantees with the amount to be received by each, or 28 the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate 29 30 and the director of the budget and thereafter shall be included in a 31 resolution calling for the expenditure of such monies, which resol-32 ution must be approved by a majority vote of all members elected to 33 the senate upon a roll call vote (25763) 34 400,000 (re. \$17,000) 35 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 36 section 1, of the laws of 2017: 37 NYC Parks Department for the Udall's Cove Preservation Committee 38 (25760) ... 210,000 (re. \$210,000) 39 By chapter 53, section 1, of the laws of 2014: 40 Sewage-Right-to-Know program (25692) ... 500,000 (re. \$416,000) Pharmaceutical take back program (25693) ... 150,000 .. (re. \$150,000) 41 Dutch Hollow Brook Watershed (25694) ... 200,000 (re. \$22,000) 42 The Rockland Bergen Flood Mitigation task force (25695) 43 44 100,000 (re. \$100,000) 45 Services and expenses of EPCAL sewage treatment facility (25696) 46 5,000,000 (re. \$5,000,000) 47 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 48 section 1, of the laws of 2015:



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Invasive species control and water dredging projects to include: 2 Allegany County Soil and Water Conservation District, including 3 \$100,000 for Cuba Lake and \$25,000 for Rushford Lake and \$30,000 for 4 streams and creeks dredging and debris removal (24725) 155,000 (re. \$82,000) 5 6 Cattaraugus County Department of Public Works, including \$30,000 for 7 Conewango Creek dredging; \$25,000 for Lime invasive management; 8 \$30,000 for Thatcher Brook Channel dredging; and \$30,000 for the 9 dredging of debris and sediment at dams within the county (24729) 10 ... 115,000 (re. \$35,000) 11 Chautauqua County Soil and Water Conservation District, included 12 \$100,000 for Bear Lake and \$100,000 for Cassadage Lake (24730) 13 200,000 (re. \$200,000) 14 Oswego County Soil and Water Conservation District, including \$300,000 15 for the Town of Granby, Lake Neatahwanta Dredging projects (24734) 16 300,000 (re. \$132,000) 17 Town of Oswegatchie for Black Lake Invasive Control projects (24754) 18 ... 100,000 (re. \$100,000) 19 Fulton, City of (24864) ... 200,000 (re. \$5,000) Cayuga Community College- Owasco Lake Watershed Restoration (25748) 20 21 ... 600,000 (re. \$414,000) 22 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 23 section 1, of the laws of 2015: 24 Oswego River Invasive Control (25747) ... 150,000 (re. \$88,000) 25 By chapter 53, section 1, of the laws of 2012: 26 For services and expenses of the invasive species program including 27 \$50,000 for Lake Chautauqua and \$100,000 for Lake George (24773) ... 28 500,000 (re. \$294,000) chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 29 By 30 section 4, of the laws of 2009: 31 For services and expenses of the Greenwood Lake bi-state commission 32 (24757) ... 226,000 (re. \$19,000) 33 For services and expenses of a Road Salt Study in the Adirondacks 34 (24762) ... 150,000 (re. \$105,000) 35 Edgewood Oak Brush Plains Preserve Improvement (24766) 36 376,000 (re. \$254,000) 37 For services and expenses of Children's Environmental Health Centers 38 and may be suballocated to the department of health (24897) 39 602,000 (re. \$25,000) 40 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 41 section 1, of the laws of 2008: For services and expenses for the Delaware River Basin Flood Control 42 43 (24759) ... 245,000 (re. \$123,000) 44 Edgewood Oak Brush Plains Preserve Improvement (24766) 220,500 (re. \$95,000) 45 46 Peconic Estuary (24767) ... 196,000 (re. \$141,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 1 section 1, of the laws of 2008: 2 Peconic Bay (24778) ... 196,000 (re. \$12,000) 3 Invasive Species Eradication (24773) ... 980,000 (re. \$57,000) 4 For services and expenses of a Jamaica Bay waterfront access improve-5 ment project (24775) ... 1,568,000 (re. \$1,368,000) 6 7 AIR AND WATER QUALITY MANAGEMENT PROGRAM 8 General Fund 9 Local Assistance Account - 10000 10 By chapter 53, section 1, of the laws of 2013: 11 For services and expenses of the following commissions notwithstanding 12 any law to the contrary: 13 The New England Interstate commission (24790) 14 38,000 (re. \$1,200) SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM 15 16 General Fund Local Assistance Account - 10000 17 18 By chapter 53, section 1, of the laws of 2014: 19 For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that 20 21 address a community's exposure to multiple environmental harms and 22 risks. Such projects shall include studies to investigate the envi-23 ronment, or related public health issues of the community. Projects 24 shall include research that will be used to expand the knowledge or 25 understanding of the affected community. The results of the investi-26 gation shall be disseminated to members of the affected community. 27 Community groups eligible for funding shall be located in the same 28 area as the environmental and/or related public health issues to be 29 addressed by the project. Such groups shall be primarily focused on 30 addressing the environmental and/or related public health issues of 31 the residents of the affected community and shall be comprised 32 primarily of members of the affected community (24804) 33 490,000 (re. \$490,000) 34 By chapter 53, section 1, of the laws of 2013: 35 For community impact research grants. Such grants shall be in an 36 amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and 37 38 risks. Such projects shall include studies to investigate the envi-39 ronment, or related public health issues of the community. Projects 40 shall include research that will be used to expand the knowledge or 41 understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. 42 43 Community groups eligible for funding shall be located in the same 44 area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on 45



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

5 By chapter 53, section 1, of the laws of 2012:

For community impact research grants. Such grants shall be in an 6 amount of up to \$50,000 for community groups for projects that 7 8 address a community's exposure to multiple environmental harms and 9 risks. Such projects shall include studies to investigate the envi-10 ronment, or related public health issues of the community. Projects 11 shall include research that will be used to expand the knowledge or 12 understanding of the affected community. The results of the investi-13 gation shall be disseminated to members of the affected community. 14 Community groups eligible for funding shall be located in the same 15 area as the environmental and/or related public health issues to be 16 addressed by the project. Such groups shall be primarily focused on 17 addressing the environmental and/or related public health issues of 18 the residents of the affected community and shall be comprised 19 primarily of members of the affected community (24804) 20 490,000 (re. \$2,000)

21 By chapter 53, section 1, of the laws of 2011:

For community impact research grants. Such grants shall be in an 22 amount of up to \$50,000 for community groups for projects that 23 24 address a community's exposure to multiple environmental harms and 25 risks. Such projects shall include studies to investigate the envi-26 ronment, or related public health issues of the community. Projects 27 shall include research that will be used to expand the knowledge or 28 understanding of the affected community. The results of the investi-29 gation shall be disseminated to members of the affected community. 30 Community groups eligible for funding shall be located in the same 31 area as the environmental and/or related public health issues to be 32 addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of 33 34 the residents of the affected community and shall be comprised 35 primarily of members of the affected community (24804) 36 490,000 (re. \$108,000)

37 By chapter 55, section 1, of the laws of 2010:

38 For community impact research grants. Such grants shall be in an 39 amount of up to \$50,000 for community groups for projects that 40 address a community's exposure to multiple environmental harms and 41 risks. Such projects shall include studies to investigate the envi-42 ronment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or 43 44 understanding of the affected community. The results of the investi-45 gation shall be disseminated to members of the affected community. 46 Community groups eligible for funding shall be located in the same 47 area as the environmental and/or related public health issues to be 48 addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of 49



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

4 By chapter 55, section 1, of the laws of 2009:

5 For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that 6 7 address a community's exposure to multiple environmental harms and 8 risks. Such projects shall include studies to investigate the envi-9 ronment, or related public health issues of the community. Projects 10 shall include research that will be used to expand the knowledge or 11 understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. 12 13 Community groups eligible for funding shall be located in the same 14 area as the environmental and/or related public health issues to be 15 addressed by the project. Such groups shall be primarily focused on 16 addressing the environmental and/or related public health issues of 17 the residents of the affected community and shall be comprised 18 primarily of members of the affected community (24804) 19 490,000 (re. \$49,000)

20 By chapter 55, section 1, of the laws of 2008:

21 For community impact research grants. Such grants shall be in an 22 amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and 23 24 risks. Such projects shall include studies to investigate the envi-25 ronment, or related public health issues of the community. Projects 26 shall include research that will be used to expand the knowledge or 27 understanding of the affected community. The results of the investi-28 gation shall be disseminated to members of the affected community. 29 Community groups eligible for funding shall be located in the same 30 area as the environmental and/or related public health issues to be 31 addressed by the project. Such groups shall be primarily focused on 32 addressing the environmental and/or related public health issues of 33 the residents of the affected community and shall be comprised 34 primarily of members of the affected community (24804) 35 490,000 (re. \$28,000)

36 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 37 section 1, of the laws of 2008:

38 For community impact research grants. Such grants shall be in an 39 amount of up to \$25,000 for community groups for projects that 40 address a community's exposure to multiple environmental harms and 41 risks. Such projects shall include studies to investigate the envi-42 ronment, economy and public health of the community. Projects shall 43 be of a research nature that will be used to expand the knowledge or 44 understanding of the affected community. The results of the investi-45 gation shall be disseminated to members of the affected community. 46 Community groups eligible for funding shall be located in the same 47 area as the environmental and/or public health problems to be addressed by the project. Such groups shall be primarily focused on 48 49 addressing the environmental and/or public health problems of the



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

4 By chapter 55, section 1, of the laws of 2005:

5 For community impact research grants. Such grants shall be in an amount of up to \$25,000 for community groups for projects that 6 7 address a community's exposure to multiple environmental harms and 8 risks. Such projects shall include studies to investigate the envi-9 ronment, economy and public health of the community. Projects shall 10 be of a research nature that will be used to expand the knowledge or 11 understanding of the affected community. The results of the investi-12 gation shall be disseminated to members of the affected community. 13 Community groups eligible for funding shall be located in the same 14 area as the environmental and/or public health problems to be addressed by the project. Such groups shall be primarily focused on 15 16 addressing the environmental and/or public health problems of the 17 residents of the affected community and shall be comprised primarily 18 of members of the affected community (24804) 19 500,000 (re. \$5,000)



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 1,841,605,659 1,017,210,876 Special Revenue Funds - Federal 1,462,996,000 4 3,194,970,000 13,802,000 5 Special Revenue Funds - Other 37,464,000 6 7 All Funds 3,318,403,659 4,249,644,876 8 9 SCHEDULE 10 11 12 General Fund 13 Local Assistance Account - 10000 14 The money hereby appropriated is to be available for payment of state aid hereto-15 16 fore accrued or hereafter to accrue to 17 municipalities. Subject to the approval of the director of the budget, the money 18 hereby appropriated shall be available to 19 20 the office net of disallowances, refunds, 21 reimbursements and credits. Notwithstanding any inconsistent provision 22 23 of law, in lieu of payments authorized by 24 the social services law, or payments of 25 federal funds otherwise due to the local 26 social services districts for programs 27 provided under the federal social security act or the federal food stamp act, funds 28 29 herein appropriated, in amounts certified 30 by the state commissioner or the state 31 commissioner of health as due from local 32 social services districts each month as 33 their share of payments made pursuant to 34 section 367-b of the social services law 35 may be set aside by the state comptroller 36 in an interest-bearing account with such 37 interest accruing to the credit of the locality in order to ensure the orderly 38 and prompt payment of providers under 39 40 section 367-b of the social services law pursuant to an estimate provided by the 41 commissioner of health of each local 42 43 district's share of social services payments made pursuant to section 367-b of 44 the social services law. 45



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2019-20

1 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 2 3 be transferred to any other appropriation within the office of children and family 4 services and/or the office of temporary 5 6 and disability assistance and/or suballo-7 cated to the office of temporary and disa-8 bility assistance for the purpose of 9 paying local social services districts' 10 costs of the above program and may be 11 increased or decreased by interchange with 12 any other appropriation or with any other 13 item or items within the amounts appropri-14 ated within the office of children and 15 family services general fund local 16 assistance account with the approval of the director of the budget who shall file 17 18 such approval with the department of audit 19 and control and copies thereof with the 20 chairman of the senate finance committee 21 and the chairman of the assembly ways and 22 means committee. 23 Notwithstanding any other provision of law,

24 the money hereby appropriated, in combina-25 tion with the money appropriated in feder-26 al block grant, federal day care account, 27 including any funds transferred or suballocated by the office of temporary and 28 29 disability assistance special revenue 30 funds - federal / aid to localities feder-31 al health and human services fund federal temporary assistance to needy families 32 33 block grant funds at the request of local 34 social services districts and, upon 35 approval of the director of the budget, 36 transfer of federal temporary assistance 37 for needy families block grant funds made 38 available from the New York works compli-39 ance fund program or otherwise specif-40 ically appropriated therefor, shall 41 constitute the state block grant for child 42 care. The money hereby appropriated is to 43 be available to all social services 44 districts for child care assistance pursuant to title 5-C of article 6 of the 45 46 social services law, ensuring that the 47 amount paid for such assistance shall be 48 the actual cost of care but not less than 49 the applicable market-related payment rate for the social services distict where care 50 51 is provided, and shall be apportioned



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

2019-20

AID TO LOCALITIES

among the social services districts by the 1 office according to an allocation plan 2 developed by the office and submitted to 3 the director of the budget for approval 4 within 60 days of enactment of the budget. 5 A district's block grant allocation, 6 7 including any funds the office of tempo-8 rary and disability assistance transfers 9 from a district's flexible fund for family 10 services allocation to the state block grant for child care at the district's 11 12 request, for a particular federal fiscal year is available only for child care 13 14 assistance expenditures made during that 15 federal fiscal year and which are claimed 16 by March 31 of the year immediately following the end of that federal fiscal 17 18 year. Notwithstanding any other provision 19 of law, any claims for child care assist-20 ance made by a social services district for expenditures made during a particular 21 22 federal fiscal year, other than claims 23 made under title XX of the federal social security act and under the food stamp 24 25 employment and training program, shall be 26 against the social services counted 27 district's block grant allocation for that 28 federal fiscal year. 29 A social services district shall expend its allocation from the block grant in accord-30 31 ance with the applicable provisions in federal law and regulations relating to 32 33 the federal funds included in the state 34 block grant for child care and the regu-35 lations of the office of children and 36 family services. Notwithstanding any other 37 provision of law, each district's claims 38 submitted under the state block grant for 39 child care will be processed in a manner 40 that maximizes the availability of federal 41 funds and ensures that the district meets 42 its maintenance of effort requirement in 43 applicable federal fiscal year each 44 (13907) 182,840,009 For additional expenses for child care 45 assistance programs. Funds 46 shall be 47 distributed to local social services 48 districts that agree to use such funds to 49 expand the availability of subsidized child care. Any local social services 50



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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	district that accepts such funding shall
2	certify that it will not use such funds to
3	supplant other state, federal or local
4	funds for child care subsidies 20,000,000
5	For services and expenses of a program to
6	increase participation of afterschool,
7	daycare, or other out-of-school care
8	providers who are eligible to participate
9	in the child and adult care food program.
10	Methods of increasing participation shall
11	include but not be limited to outreach and
12	technical assistance provided that such
13	funds shall be awarded to nonprofit organ-
14	izations through a competitive process and
15	provided further that such funds may be
16	transferred or suballocated to any state
17	agency to accomplish the intent of this
18	appropriation (13926) 250,000
19	For services and expenses of the united federation of teachers to provide profes-
20	
21	sional development to child care providers
22	including but not necessarily limited to
23	licensed group family day care home, registered family day care home and legal-
24 25	
25 26	ly-exempt providers located in the city of
20 27	New York, to meet existing training
27 28	requirements and to enhance the develop-
	<pre>ment of such providers (14033) 2,500,000 For services and expenses of the united</pre>
29 30	federation of teachers to establish and
30 31	operate a quality grant program for child
32	care providers which may include licensed
33	group family day care home providers,
33 34	registered family day care home providers,
35	and legally-exempt providers located in
36	the city of New York (14052) 2,000,400
37	For services and expenses of the civil
38	service employees association, Local 1000,
39	AFSCME, AFL-CIO to provide professional
40	development to child care providers which
41	shall include but not necessarily be
42	limited to, licensed group family day care
43	home, registered family day care home and
44	legally-exempt providers located outside
45	the city of New York, to meet existing
46	training requirements and to enhance the
47	development of such providers; provided
48	however, that, pursuant to a request by
49	the civil services association, the funds
50	may be made available to CSEA Workers'
51	Opportunity Resources and Knowledge Insti-



1	tute (CSEA WORK Institute), or other
2	administrator designated by the union to
3	administer and implement the program for
4	the union (14034) 1,500,000
5	For services and expenses of the civil
6	service employees association, Local 1000,
7	AFSCME, AFL-CIO to establish and operate a
8	quality grant program for licensed group
9	family day care home and registered family
10	day care home providers outside the city
11	of New York; provided however, that,
12	pursuant to a request by the civil
13	services association, the funds may be
14^{13}	made available to CSEA Workers' Opportu-
15	nity Resources and Knowledge Institute
16	(CSEA WORK Institute), or other adminis-
17	trator designated by the union to adminis-
18	ter and implement the program for the
19	union (14032) 2,500,000
20	
21	Program account subtotal 211,590,409
22	
22	
23	Special Revenue Funds – Federal
24	Federal Health and Human Services Fund
25	Federal Day Care Account - 25175
	readrar bay bare moodant 15175
26	For services and expenses related to the
	For services and expenses related to the child care block grant.
27	child care block grant.
	child care block grant. Notwithstanding any inconsistent provision
27 28 29	child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by
27 28	child care block grant. Notwithstanding any inconsistent provision
27 28 29 30	child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local
27 28 29 30 31	child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs
27 28 29 30 31 32	child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security
27 28 29 30 31 32 33 34	child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds
27 28 29 30 31 32 33	child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified
27 28 29 30 31 32 33 34 35 36	child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds
27 28 29 30 31 32 33 34 35	child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local
27 28 29 30 31 32 33 34 35 36 37	child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as
27 28 29 30 31 32 33 34 35 36 37 38 39	child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as
27 28 29 30 31 32 33 34 35 36 37 38	child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law
27 28 29 30 31 32 33 34 35 36 37 38 39 40	child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly
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27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46	child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the



1	payments made pursuant to section 367-b of
2	the social services law.
3	Funds appropriated herein shall be available
4	for aid to municipalities, for services
5	and expenses under the child care block
6	grant and for payments to the federal
7	government for expenditures made pursuant
8	to the social services law and the state
9	plan for individual and family grant
10	program under the disaster relief act of
11	1974.
12	Such funds are to be available for payment
13	of aid, services and expenses heretofore
14	accrued or hereafter to accrue to munici-
15	palities. Subject to the approval of the
16	director of the budget, such funds shall
17	be available to the office net of disal-
18	lowances, refunds, reimbursements, and
19	credits.
20	Notwithstanding any inconsistent provision
21	of law, the amount herein appropriated may
22	be transferred to any other appropriation
23	within the office of children and family
24	services and/or the office of temporary
25	and disability assistance and/or suballo-
26	cated to the office of temporary and disa-
27	bility assistance for the purpose of
28	paying local social services districts'
29	costs of the above program and may be
30	increased or decreased by interchange with
31	any other appropriation or with any other
32	item or items within the amounts appropri-
33	ated within the office of children and
34	family services general fund - local
35	assistance account or special revenue
36	funds federal/state operations federal day
37	care account with the approval of the
38	director of the budget who shall file such
39	approval with the department of audit and
40	control and copies thereof with the chair-
41	man of the senate finance committee and
42	the chairman of the assembly ways and
43	means committee.
44	Notwithstanding any other provision of law,
45	the money hereby appropriated including
46	any funds transferred by the office of
47 40	temporary and disability assistance
48 49	special revenue funds – federal / aid to localities federal health and human
49 50	localities federal health and human services fund, federal temporary assist-
50 51	ance to needy families block grant funds
71	ance to needy families block glant fullds



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at the request of local social services 1 districts and, upon approval of the direc-2 3 tor of the budget, transfer of federal temporary assistance for needy families 4 block grant funds made available from the 5 6 New York works compliance fund program or 7 otherwise specifically appropriated therefor, in combination with the money appro-8 9 priated in the general fund / aid to 10 localities local assistance account, 11 appropriated for the state block grant for 12 child care shall constitute the state 13 block grant for child care. 14 Of the amounts appropriated herein, up to 15 \$216,755,000 of the state block grant for 16 child care may be used for child care 17 assistance pursuant to title 5-C of arti-18 cle 6 of the social services law ensuring 19 that the amount paid for such assistance shall be the actual cost of care but no 20 21 than the applicable market-related less 22 payment rate for the social services 23 district where care is provided. The funds 24 that to be available to social are 25 services districts for child care assist-26 ance shall be apportioned among the social 27 services districts by the office according 28 to the allocation plan developed by the 29 office and submitted to the director of the budget for approval within 60 days of 30 31 enactment of the budget. A district's grant allocation, including any 32 block 33 funds the office of temporary and disabil-34 ity assistance transfers from a district's 35 flexible fund for family services allo-36 cation to the state block grant for child 37 care at the district's request, for a 38 particular federal fiscal year is avail-39 able only for child care assistance 40 expenditures made during that federal 41 fiscal year and which are claimed by March 42 31 of the year immediately following the 43 end of that federal fiscal year. Notwithstanding any other provision of law, any 44 45 claims for child care assistance made by a 46 social services district for expenditures 47 made during a particular federal fiscal 48 year, other than claims made under title 49 XX of the federal social security act and 50 under the food stamp employment and train-51 ing program, shall be counted against the



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1	social services district's block grant
2	allocation for that federal fiscal year.
3	A social services district shall expend its
4	allocation from the block grant in accord-
5	ance with the applicable provisions in
6	federal law and regulations relating to
7	the federal funds included in the state
8	block grant for child care and the regu-
9	lations of the office of children and
10	family services. Notwithstanding any other
11	provision of law, each district's claims
12	submitted under the state block grant for
13	child care will be processed in a manner
14	that maximizes the availability of federal
15	funds and ensures that the district meets
16	its maintenance of effort requirement in
17	each applicable federal fiscal year. Funds
18	appropriated herein shall be subject to
19	the amount awarded in federal grant fund-
20	ing.
21	Of the amounts appropriated herein, up to
22	\$38,332,000 of the funds may be available
23	for funding to social services districts
24	for child care assistance should addi-
25	tional health and human services funding
26	be available.
27	Of the amounts appropriated herein, up to
28	\$22,034,000 may be available for services
29	and expenses for the operation and coordi-
30	nation of child care resource and referral
31	agencies. Such funds are to be available
32	pursuant to a plan prepared by the office
33	of children and family services and
34	approved by the director of the budget to
35	continue existing programs with existing
36	contractors that are satisfactorily
37	performing as determined by the office of
38	children and family services, to award new
39	contracts to not for profit organizations
40	to continue programs where the existing
41	contractors are not satisfactorily
42	performing as determined by the office of
43	children and family services and/or to
44	award new contracts to not-for-profit
45	organizations through a competitive proc-
46	ess.
47	Of the amounts appropriated herein, up to
48	<pre>\$6,125,000 may be available for services</pre>

\$6,125,000 may be available for services
and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York.



DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

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Such funds are to be available pursuant to 1 a plan prepared by the office of children 2 and family services and approved by the 3 director of the budget to continue exist-4 ing programs with existing contractors 5 6 that are satisfactorily performing as 7 determined by the office of children and 8 family services, to award new contracts to 9 not-for-profit organizations to continue 10 programs where the existing contractors are not satisfactorily performing as determined by the office of children and 11 12 13 family services and/or to award new 14 contracts to not-for-profit organizations 15 through a competitive process.

16 Of the amounts appropriated herein, up to 17 \$1,100,000 may be available for services 18 expenses for the operation of and infant/toddler resource centers. 19 Such funds are to be available pursuant to a 20 21 plan prepared by the office of children 22 and family services and approved by the 23 director of the budget to continue exist-24 ing programs with existing contractors 25 that are satisfactorily performing as 26 determined by the office of children and 27 family services, to award new contracts to 28 not-for-profit organizations to continue 29 programs where the existing contractors 30 are not satisfactorily performing as 31 determined by the office of children and 32 family services and/or to award new 33 contracts to not-for-profit organizations 34 through a competitive process.

35 Of the amounts appropriated herein, up to 36 \$6,434,000 may be available for services 37 and expenses of child care provider train-38 ing.

39 Of the amounts appropriated herein, up to 40 \$10,240,000 may be available for services 41 and expenses of child care scholarships 42 education and ongoing professional devel-43 opment.

44 Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.

50 Of the amounts appropriated herein, up to 51 \$586,000 may be available for services and



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1 expenses to make awards through a compet-2 itive grant process for start-up expenses 3 and for the promotion of child health and including equipment and minor 4 safety, 5 renovations. 6 Of the amounts appropriated herein, up to 7 \$300,000 may be available for services and 8 expenses for the establishment and/or 9 operation of child care services in the 10 state's courts. 11 Of the amounts appropriated herein, up to 12 \$2,020,000 may be available for services 13 and expenses of subsidy and quality activ-14 ities at the state university of New York 15 including community colleges and state 16 operated campuses. 17 Of the amounts appropriated herein, up to 18 \$2,020,000 may be available for services 19 and expenses of subsidy and quality activ-20 ities at the city university of New York, 21 including community colleges and senior 22 colleges. 23 Of the amounts appropriated herein, up to 24 \$750,000 may be available for suballocation to the department of agriculture 25 26 and markets for services and expenses of 27 child care services provided to children 28 of migrant workers in programs operated by 29 non-profit organizations under contract 30 with the department of agriculture and 31 markets to provide such care. 32 Of the amount appropriated herein, up to 33 \$50,000 may be available for services and 34 expenses of conducting a market rate 35 survey (13950) 308,746,000 36 To the extent additional federal funds are 37 made available to the state under the 38 federal child care development fund, up to 39 \$80 million shall be made available for 40 the activities necessary to meet the 41 federally required set-aside for infant 42 and toddler activities and to implement 43 the health, safety and guality requirements of the Child Care Development Block 44 Grant Reauthorization Act of 2014, which 45 46 may include, but not be limited to, 47 increased inspection, background check, 48 professional development and training and associated systems and 49 activities 50 administrative costs; of the amount appro-51 priated herein, the remainder shall be



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1 used to supplement existing federal, state 2 and local funding to increase access to 3 child care assistance by low income families which shall include at least \$10 4 million which shall be distributed to 5 6 local social services districts that agree 7 to use such funds to expand the availabil-8 ity of subsidized child care; and may also 9 include implementing the new market-relat-10 ed payment rates established pursuant to a 11 market rate survey that will be effective 12 on or about April 1, 2019 which may 13 include an increase in the percentile used 14 to establish such rates; and notwithstand-15 ing any inconsistent provision of law, the 16 amount herein appropriated may be trans-17 ferred to any other appropriation within 18 the office of children and family services 19 and/or the office of temporary and disability assistance and/or suballocated to 20 21 the office of temporary and disability 22 assistance for the purpose of paying local 23 social services districts' costs of the 24 above program and may be increased or decreased by interchange with any other 25 26 appropriation or with any other item or 27 items within the amounts appropriated 28 within the office of children and family 29 services general fund - local assistance 30 account with the approval of the director 31 of the budget who shall file such approval 32 with the department of audit and control 33 and copies thereof with the chairman of 34 the senate finance committee and the 35 chairman of the assembly ways and means 36 committee (15260) 130,000,000 37 38 Program account subtotal 438,746,000 39 40 Special Revenue Funds - Federal 41 Federal Miscellaneous Operating Grants Fund Federal Environmental Protection Agency Grants Account 42 For services and expenses related to lead 43 44 testing and remediation of child day care facilities in accordance with the require-45 ments set forth in the federal water 46 47 infrastructure improvements for the nation 48 act 5,000,000 49



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1 Program account subtotal 5,000,000 2 3 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 4 Quality Child Care and Protection Account - 21900 5 6 For services and expenses related to admin-7 istering the "quality child care and 8 protection act" specifically, the 9 provision of grants to child day care 10 providers for health and safety purposes, 11 for training of child day care provider 12 staff and other activities to increase the 13 availability and/or quality of child care 14 programs. No expenditure shall be made 15 from this account until an expenditure 16 plan has been approved by the director of 17 the budget (13950) 343,000 18 19 Program account subtotal 343,000 20 21 FAMILY AND CHILDREN'S SERVICES PROGRAM 2,657,558,450 22 23 General Fund 24 Local Assistance Account - 10000 Notwithstanding any inconsistent provision 25 of law, the amount appropriated herein, 26 27 shall be available under a foster care 28 block grant for state reimbursement of 29 eligible social services district expendi-30 tures for the provision and administration 31 of foster care services including care, 32 maintenance, supervision, and tuition; for 33 supervision of foster children placed in 34 federally funded job corps programs; for 35 maintenance, supervision, and care, 36 tuition for adjudicated juvenile delin-37 quents and persons in need of supervision 38 placed in residential programs operated by authorized agencies and in out-of-state 39 40 residential programs; and for the 41 provision and administration of the kinship guardian assistance program 42 43 including kinship guardianship assistance 44 payments and payments for non-recurring 45 guardianship expenses; except that, reimbursement from the amount appropriated 46



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herein shall not be available for tuition expenditures for foster children, including persons in need of supervision and adjudicated juvenile delinquents, made by a social services district located within a city having a population of one million or more.

8 Notwithstanding any other provision of law, 9 a portion of the funds are available to 10 reimburse social services districts for 11 the change in the maximum state aid rates 12 established by the office of children and 13 family services for the 2019-20 rate year 14 pursuant to section 398-a of the social 15 services law and sections 4003 and 4405 of the education law to reflect the continua-16 17 tion of the cost of living adjustments 18 that became effective April 1, 2008 for 19 payments made to foster parents and for 20 salary and fringe benefit costs and other 21 critical nonpersonal services costs for 22 foster care programs as determined by the 23 office. Social services districts must 24 adjust the amount of payments made for 25 provided by congregate care care and 26 foster boarding home programs and to 27 foster parents to reflect the cost of 28 living adjustments in the manner specified 29 by the office. Each authorized agency 30 operating a congregate care or foster boarding home program in New York state 31 32 for which the office sets a maximum state 33 aid rate pursuant to section 398-a of the 34 social services law or section 4003 or 35 4405 of the education law shall submit, at 36 the time and in a manner to be determined 37 by the office, a written certification, 38 attesting that the funds received for the 39 continuation of the cost of living adjust-40 ment to the maximum state aid rate that 41 became effective April 1, 2008 for that 42 program will be or were used solely in 43 accordance with the requirements of the 44 cost of living adjustment established by the office. 45

46 Notwithstanding any inconsistent provision 47 of law, for the period commencing on April 48 1, 2019 and ending March 31, 2020 the 49 commissioner shall not apply any cost of 50 living adjustment for the purpose of



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1 establishing rates of payments, contracts or any other form of reimbursement. 2 3 Within the amounts appropriated herein, reimbursement to each 4 state social services district for services identified 5 6 herein that are otherwise reimbursable by 7 the state from April 1, 2019 through March 8 31, 2020 shall be limited to a district 9 allocation, hereinafter referred to as the 10 district's block grant allocation. 11 Notwithstanding any other provision of law, such block grant allocation shall be 12 13 based, in part, on each district's claims 14 for such costs, adjusted by the applicable 15 cost allocation methodology and net of any 16 retroactive payments for the 12 month period ending June 30, 2018 that are 17 submitted on or before January 2, 18 2019 19 and, in part, on such other factors as 20 determined by the office of children and 21 family services and approved by the direc-22 tor of the budget. Any portion of a social 23 services district's allocation from funds appropriated herein not claimed by such 24 25 district during the state fiscal year may 26 be used by such district for expenditures 27 on preventive services provided pursuant 28 to section 409-a of the social services 29 independent living services and law, 30 aftercare services provided pursuant to regulations of the department of family assistance, claimed by such district 31 32 33 during the next state fiscal year up to 34 the amount remaining from the district's 35 foster care block grant allocation, 36 provided however, that any claims for such 37 services during the next state fiscal year 38 in excess of such amount shall be subject 39 to 62 percent state reimbursement exclu-40 sive of any federal funds made available 41 for such purposes, in accordance with directives of the department of family 42 43 assistance and subject to the approval of the director of the budget. Any claims 44 submitted by a social services district 45 46 for reimbursement for a particular state 47 fiscal year for which the social services 48 district does not receive state or federal 49 reimbursement during that state fiscal year may not be claimed against that 50



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1 district's block grant apportionment for the next state fiscal year. 2 The office of children and family services, 3 with the approval of the director of the 4 budget, may reduce a district's block 5 6 grant allocation by the state share decrease related to federal retroactive 7 8 reimbursement for such foster care 9 services identified herein. The office, 10 with the approval of the director of the 11 budget, may reduce a district's block grant allocation by the state share of 12 13 disallowances or sanctions taken against the district pursuant to 14 the social 15 services law or federal law. 16 Notwithstanding any other provision of law, 17 the state shall not be responsible for reimbursing a social services district and 18 19 a district shall not seek state reimburse-20 ment for any portion of any state disal-21 lowance or sanction taken against the 22 social services district, or any federal 23 disallowance attributable to final federal 24 agency decisions or to settlement made, on 25 or after July 1, 1995, when such disallow-26 ance or sanction results from the failure 27 the social services district to comply of 28 with federal or state requirements, including, but not limited to, failure to 29 30 document eligibility for federal or state funds in the case record; provided, howev-31 32 er, if the office determines that any 33 federal disallowance for services provided 34 between January 1, 1999 and May 31, 1999 35 results solely from the late enactment of 36 the state legislation implementing the 37 federal adoption and safe families act, 38 the state shall be solely responsible for 39 the full amount of the disallowance or 40 sanction; provided, further, however, this 41 provision shall be deemed to apply both 42 prospectively and retroactively regardless 43 of whether such sanctions or disallowances 44 are for services provided or claims made prior to or after April 1, 2019. 45 Notwithstanding any other provision of law, 46 47 any federal disallowance resulting from a 48 federal title IV-E eligibility review or 49 audit that uses extrapolated statistic techniques shall be passed along by the 50 51 state to any and all social services



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districts that the office of children and 1 family services has determined have not 2 complied with the title IV-E eligibility 3 requirements or have not taken the neces-4 5 sary actions to ensure compliance with 6 such requirements including, but not 7 limited to, failing to: assess and fully 8 document all the criteria and have readily 9 available all the necessary documents to 10 establish and continue title IV-E eligi-11 bility for all title IV-E eligible chil-12 dren within the required time frames; claim title IV-E funding only for cases 13 14 that meet all of the title IV-E eligibil-15 ity criteria; and fully implement the 16 social services payment system on or 17 before April 1, 2005 for all direct and 18 voluntary agency foster care services. 19 Notwithstanding any law to the contrary, the 20 office of children and family services 21 shall impose on social services districts 22 any federal disallowance issued against 23 the state as a result of a federal title 24 IV-E secondary eligibility review regard-25 less of the date the children may have entered foster care, the date the eligi-26 27 bility or payment errors occurred, or the 28 filing date of any federal claims for 29 reimbursement; provided, however, that the 30 state shall be responsible for the disallowed costs and expenditures related to 31 32 the placement of children in a facility 33 operated by the office of children and 34 family services, which shall be determined 35 in the same manner as the disallowed costs 36 and expenditures for social services 37 districts other than the city of New York. 38 In order to reimburse the federal govern-39 ment for the full amount of any disallow-40 ance imposed on the state by the federal 41 administration for children and families 42 within the timeframes necessary to avoid 43 any potential interest payments on such 44 amount, the office of children and family is authorized to immediately 45 services 46 offset funds otherwise due to each 47 district for a pro rata share of the total 48 disallowed costs based on the percentage 49 of applicable federal title IV-E claims made by that district for the relevant 50 51 time period as compared to the total



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applicable statewide title IV-E claims. 1 The amount of the offset against each 2 district will be adjusted, if necessary, 3 upon completion of the disallowance allo-4 cation process. The final allocation of 5 the amount of any federal disallowance 6 resulting from a title IV-E secondary 7 8 eligibility review shall be allocated 9 among the districts so that each district 10 shall be responsible for the amount 11 attributable to each of the district's 12 children or cases that are determined by 13 the federal review to be unallowable. Each 14 district shall also be responsible for a 15 portion of the federal extrapolated disal-16 lowance amount based on the relative error 17 rate for the district. The city of New York's error rate will be based on the 18 19 federal sample and federal statistics. For 20 all social services districts other than 21 the city of New York, the error rate will 22 be based on a review conducted by the 23 district of a sample of children and/or cases determined by the office of children 24 25 and family services and a re-review of a 26 sub-sample by the office of those children 27 and/or cases determined by the office. The 28 office of children and family services 29 will determine what is reasonable in 30 establishing the size of the sample and 31 sub-sample for each district. The office 32 of children and family services shall 33 notify each social services district of 34 the sample of children and/or cases from 35 the federal audit period that the social 36 services district must review. Any child 37 or case from the social services district 38 that was included in the federal sample 39 will automatically be included in the 40 social services district's review sample 41 and the determination made at the federal 42 review regarding that child or case will govern for the purposes of the social 43 44 services district's review. The social services district must complete and submit 45 46 the results of its review to the office of 47 children and family services within 60 48 days of receipt of the sample. The error 49 rate for the district will be based on the 50 findings of the district's review and the 51 office of children and family services'



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re-review. If a social services district 1 does not complete its review within 60 2 days of receiving the sample from the 3 office of children and family services, 4 the office of children and family services 5 6 shall assign an error rate to the social 7 services district based on the relative 8 percentage of the district's applicable 9 title IV-E claims for the relevant period 10 as compared to applicable statewide title 11 IV-E claims for that period and other circumstances that the office of children 12 13 and family services may consider in order 14 to allocate 100 percent of the federal 15 disallowance. The office of children and 16 family services shall apply each social 17 services district's error rate to the total amount of the district's applicable 18 title IV-E claims including associated 19 20 administrative expenses. The resulting 21 dollar amounts for all of the social 22 services districts will be summed to 23 derive the total amount of title IV-E 24 claims deemed to be in error statewide. To 25 establish a disallowance percentage for 26 each social services district, the amount 27 of the district's title IV-E claims deemed 28 to be in error will be divided by the 29 amount of statewide title IV-E claims 30 deemed to be in error. The resulting 31 disallowance percentage for each district 32 will be applied to the entire title IV-E 33 extrapolated disallowance calculated by 34 the federal review to determine the amount 35 of the extrapolated disallowance for which 36 the district is responsible. Each district 37 will be credited for the amount already 38 disallowed for any individual children or 39 cases found to be in error during the 40 The exclusive appeal federal review. 41 rights for the review of the amount of the 42 federal disallowance assigned to each 43 social services district shall be pursuant 44 to article 78 of the civil practice laws and rules; provided, however, that in any 45 46 such action all of the social services 47 districts shall be joined as necessary 48 parties and the venue of any such action 49 shall be in Rensselaer county. Any social 50 services district that fails to complete 51 its sample review in the required time



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1 frames shall have no right to appeal and shall not be a necessary party to any 2 action brought by another social services 3 district. 4 The money hereby appropriated is to be 5 available for payment of state aid hereto-6 7 fore accrued or hereafter to accrue to 8 municipalities. Subject to the approval of 9 the director of the budget, the money 10 hereby appropriated shall be available to 11 the office net of disallowances, refunds, 12 reimbursements, and credits. 13 Notwithstanding any inconsistent provision 14 of law, the amount herein appropriated may 15 be transferred to any other appropriation 16 within the office of children and family 17 services and/or the office of temporary 18 and disability assistance and/or suballo-19 cated to the office of temporary and disa-20 bility assistance for the purpose of 21 paying local social services districts' 22 costs of the above program and may be 23 increased or decreased by interchange with any other appropriation or with any other 24 25 item or items within the amounts appropriated within the office of children and 26 27 family services general fund local 28 assistance account with the approval of 29 the director of the budget who shall file 30 such approval with the department of audit and control and copies thereof with the 31 32 chairman of the senate finance committee 33 and the chairman of the assembly ways and 34 means committee. 35 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 36 37 the social services law, or payments of 38 federal funds otherwise due to the local 39 social services districts for programs 40 provided under the federal social security 41 act or the federal food stamp act, funds 42 herein appropriated, in amounts certified by the state comptroller or the state 43 commissioner of health as due from local 44 social services districts each month as 45 46 their share of payments made pursuant to 47 section 367-b of the social services law 48 may be set aside by the state comptroller 49 in an interest bearing account with such 50 interest accruing to the credit of the 51 locality in order to ensure the orderly



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and prompt payment of providers under 1 section 367-b of the social services law 2 3 pursuant to an estimate provided by the commissioner of health of each local 4 district's 5 social services share of 6 payments made pursuant to section 367-b of 7 the social services law. 8 Notwithstanding the provisions of any other 9 law to the contrary, the office of chil-10 dren and family services may, on behalf of 11 social services districts, make payments 12 to foster boarding homes paid directly by 13 social services districts by direct depos-14 it or debit card. Local social services 15 districts shall reimburse the office for 16 the costs of administering such direct 17 deposit or debit card payments. 18 Notwithstanding any inconsistent provision of the social services law or the state 19 20 finance law, the office of children and 21 family services shall, on a quarterly 22 basis, request that the office of tempo-23 rary and disability assistance reimburse 24 the office of children and family services 25 for the non-federal share of the costs of 26 administering such direct deposit or debit 27 card payments to capture the local share 28 of such costs. 29 Notwithstanding any other provision of law to the contrary, amounts due and owing to 30 31 a social services district under this 32 appropriation, may be reduced up to such 33 amounts due and owing to the state under 34 section 529 of the executive law (13997) ... 383,526,000 35 Notwithstanding any inconsistent provision 36 of law, the amount appropriated herein 37 shall be made available to reimburse 62 38 percent of eligible social services 39 district expenditures that are claimed by 40 March 31, 2020 for child welfare services 41 which shall include and be limited to 42 preventive services provided pursuant to section 409-a of the social services law 43 44 other than community optional preventive services, child protective services, inde-45 46 services, pendent living after-care services as defined in regulations of the 47 48 family assistance, department of and 49 adoption administration and services, 50 other than adoption subsidies provided 51 pursuant to title 9 of article 6 of the



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1 social services law and regulations of the department of family assistance incurred 2 on or after October 1, 2018 and before 3 October 1, 2019 and that are otherwise 4 reimbursable by the state on or after 5 April 1, 2019, after first deducting ther-6 7 efrom any federal funds properly received 8 or to be received on account thereof upon 9 certification by the social services 10 district that it will not be using these 11 funds to supplant other state and local 12 funds and that the district will not 13 submit claims for reimbursement under this 14 appropriation for the same type and level 15 of services that the county previously 16 provided and claimed under any contract in 17 existence on October 1, 2002 as other than child protective, preventive, independent 18 19 living, after care or adoption services or 20 adoption administration.

21 The money hereby appropriated is to be 22 available for payment of state aid hereto-23 fore accrued or hereafter to accrue to 24 municipalities. Subject to the approval of 25 the director of the budget, the money 26 hereby appropriated shall be available to 27 the office net of disallowances, refunds, 28 reimbursements, and credits; provided, 29 however, that notwithstanding any other of law, for a district to 30 provision receive reimbursement for such services, 31 32 the amount of funds that the district 33 expends on such services from its flexible 34 fund for family services allocation and 35 any flexible fund for family services 36 funds transferred at the district's 37 request to the title XX social services block grant must, to the extent that fami-38 39 lies are eligible therefore, be equal to 40 or greater than the district's portion of 41 the \$342,322,341 statewide child welfare 42 threshold amount, which shall be estab-43 lished pursuant to a formula developed by the office of temporary and disability 44 assistance and the office of children and 45 46 family services and approved by the director of the budget. 47

48 Notwithstanding any other provision of law,
49 selected social services districts may
50 authorize the office of temporary and
51 disability assistance to intercept a



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portion of the funds on behalf of the 1 office of children and family services 2 otherwise due to the districts under this 3 appropriation and/or under any other 4 general fund - aid to localities appropri-5 ation available to such districts 6 to 7 suballocate to the office of mental health 8 and subsequently for suballocation from 9 the office of mental health to the depart-10 ment of health to use for the 38.9 percent 11 of the non-federal share of the medical 12 assistance payments for home and community 13 based waiver services provided in accord-14 ance with subdivision 9 of section 366 of 15 the social services law as authorized by 16 such selected social services districts 17 which choose to use preventive services 18 funds to support such costs.

19 Notwithstanding any other provision of law, 20 social services districts may authorize 21 the office of temporary and disability 22 assistance to intercept a portion of the 23 funds on behalf of the office of children 24 and family services otherwise due to the 25 districts under this appropriation and/or 26 under any other general fund - aid to 27 localities appropriation available to such 28 districts to transfer to any miscellaneous 29 special revenue fund available to the 30 office of children and family services to 31 use for the local share of the federal 32 funds available for education and training 33 vouchers provided in accordance with 34 section 477 of title IV-E of the social 35 security act as authorized by such social 36 services districts which choose to use 37 funds to support such costs.

38 Notwithstanding any inconsistent provision 39 of law, the amount herein appropriated may 40 be transferred to any other appropriation 41 within the office of children and family 42 services and/or the office of temporary 43 and disability assistance and/or suballo-44 cated to the office of temporary and disability assistance for the purpose 45 of 46 paying local social services districts' 47 costs of the above program and may be 48 increased or decreased by interchange with any other appropriation or with any other 49 item or items within the amounts appropri-50 51 ated within the office of children and



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services general fund - local 1 family assistance account with the approval of 2 the director of the budget who shall file 3 such approval with the department of audit 4 and control and copies thereof with the 5 6 chairman of the senate finance committee 7 and the chairman of the assembly ways and 8 means committee.

9 Notwithstanding any inconsistent provision 10 of law, in lieu of payments authorized by 11 the social services law, or payments of 12 federal funds otherwise due to the local 13 social services districts for programs 14 provided under the federal social security 15 act or the federal food stamp act, funds 16 herein appropriated, in amounts certified by the state comptroller or the state 17 commissioner of health as due from local 18 19 social services districts each month as 20 their share of payments made pursuant to 21 section 367-b of the social services law 22 may be set aside by the state comptroller 23 in an interest bearing account with such 24 interest accruing to the credit of the 25 locality in order to ensure the orderly 26 and prompt payment of providers under 27 section 367-b of the social services law 28 pursuant to an estimate provided by the 29 commissioner of health of each local share of 30 district's social services 31 payments made pursuant to section 367-b of 32 the social services law.

33 Notwithstanding the provisions of any other 34 law to the contrary, the office of chil-35 dren and family services may, on behalf of 36 local social services districts, make 37 payments for adoption subsidies by direct debit card. Local social 38 deposit or 39 services districts shall reimburse the 40 office for the costs of administering such 41 direct deposit or debit card payments.

42 Notwithstanding any inconsistent provision of the social services law or the state 43 44 finance law, the office of children and family services shall, on a quarterly 45 46 basis, request that the office of tempo-47 rary and disability assistance reimburse 48 the office of children and family services 49 in an amount equal to 38 percent of the non-federal share of the costs of adminis-50 51 tering such direct deposit or debit card



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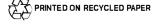
1	payments to capture the local share of	
2	such costs.	
3	Notwithstanding any other provision of law,	
4	the office of children and family services	
5	shall reissue per diem rates, required	
6	pursuant to section 529 of the executive	
7	law, for calendar years 2002 through 2009	
8	to remove any adjustments to the costs	
9	included in determining such rates to	
10	reflect any changes in federal funding	
11	made available to the office or to local	
12	social services districts for such costs	
13	and, provided further, the office shall	
14	not include any such adjustments in per	
15	diem rates established hereafter.	
16	All reimbursement made by local social	
17	services districts for care, maintenance	
18	and supervision under this section shall	
19	be paid directly to the state through the	
20	office of children and family services for	
21	deposit into a miscellaneous special	
22	revenue fund known as the youth facility	
23	per diem account.	
24	Notwithstanding any other provision of law	
25	to the contrary, amounts due and owing to	
26	a social services district under this	
27	appropriation, may be reduced up to such	
28	amounts due and owing to the state under	
29	section 529 of the executive law (13998)	635,0
30	Notwithstanding any other provision of law,	
31	the amount appropriated herein shall be	
32	available to reimburse for 98 percent of	
33	65 percent of eligible social services	
34	district expenditures that are claimed by	
35 36	March 31, 2020 for those community preven-	
30	tive services provided from October 1,	
38	2018 through September 30, 2019 at a cost that does not exceed the cost that was in	
39		
40	social services district can demonstrate	
40 41	had been approved by the office of chil-	
41 42	dren and family services on or before	
43	October 1, 2008; provided, however, that	
43 44	should insufficient funds be available to	
44 45	provide state reimbursement for 98 percent	
45 46	of 65 percent of such costs, reimbursement	
47	shall be made proportionally to each	
48	district based on the percentage of their	
49	total eligible claims to the amount appro-	
5 0	priated; and, provided further, however,	
51	that if the amount appropriated exceeds	
<u> </u>	shat if the amount appropriated category	

635,073,000



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the amount of funds necessary to reimburse 1 98 percent of 65 percent of the eligible 2 3 social services district expenditures, the office may, to the extent funds are avail-4 able, provide reimbursement for 98 percent 5 6 of 65 percent of eligible social services 7 district expenditures for new community 8 preventive services programs approved by 9 the office and only up to the amounts 10 approved by the office. A local social 11 services district seeking federal and/or 12 state reimbursement for community preven-13 tive services provided on or after October 14 1, 2018 must submit claims that separately 15 identify the costs of such services in a 16 form and manner and at such times as are 17 required by the department of familv 18 assistance and that information regarding 19 outcome based measures that demonstrate 20 quality of services provided and program 21 effectiveness be submitted to the office 22 of children and family services in a form 23 and manner and at such times as required by the office. Of the amount appropriated 24 25 herein, up to \$1 million may be used to 26 provide additional funding to an eligible 27 programs program or with evaluation 28 results that show program effectiveness 29 and demonstrate private monetary support 30 as determined by the office of children 31 and family services and approved by the 32 director of the budget (13999) 12,124,750 Notwithstanding any other provision of law, 33 34 for services provided prior to April 1, 35 2019 and suballocation to the office of 36 mental health and subsequently for subal-37 location from the office of mental health 38 to the department of health for 94 percent 39 of 65 percent of the nonfederal share of 40 medical assistance payments for home and 41 community based waiver services provided 42 in accordance with subdivision 9 of 43 section 366 of the social services law as authorized by selected social services 44 districts which choose to use preventive 45 46 services funds to support such costs and 47 to authorize the office of temporary and 48 disability assistance to intercept funds 49 otherwise due to the districts to provide 50 the 38.9 percent local share of such 51 preventive services expenditures.



1	Notwithstanding any inconsistent provision	
2	of law, for the period commencing on April	
3	1, 2019 and ending March 31, 2020 the	
4	commissioner shall not apply any cost of	
5	living adjustment for the purpose of	
6	establishing rates of payments, contracts	
7	or any other form of reimbursement (14001) 6,213,000	
8	For services and expenses of the office of	
9	children and family services and local	
10	social services districts for activities	
11	necessary to comply with certain	
12	provisions of the adoption and safe fami-	
13	lies act of 1997 (P.L. 105–89) and chapter	
14	7 of the laws of 1999 and chapter 668 of	
15	the laws of 2006 requiring criminal record	
16	checks for foster care parents, prospec-	
17	tive adoptive parents, and adult household	
18	members. Funds appropriated herein shall	
19	be made available in accordance with a	
20	plan to be developed by the commissioner	
21	of the office of children and family	
22	services and approved by the director of	
23	the budget.	
24	Notwithstanding any other provision of law	
25	to the contrary, the following appropri-	
26	ation shall be net of refunds, rebates,	
27	reimbursements and credits. Funds appro-	
28	priated herein shall be available for 94	
29	percent of 98 percent of one-half of the	
30	non-federal share of the national and	
31	state fees for fingerprinting foster care	
32	parents, prospective adoptive parents, and	
33	other adult household members. Notwith-	
34	standing any inconsistent provision of	
35	law, and pursuant to chapter 7 of the laws	
36	of 1999 and chapter 668 of the laws of	
37	2006, local social services districts	
38	shall reimburse the commissioner of the	
39	office of children and family services for	
40	an amount equal to 53.94 percent of the	
41	non-federal share of the cost of obtaining	
42 43	state and national fingerprint records.	
43 44	Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the	
44 45	of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws	
45 46	of 2006, the commissioner of the office of	
40 47	children and family services shall, on	
47 48	behalf of local social services districts,	
49	make payments to the division of criminal	
5 0	justice services for processing of state	
51	and national criminal record checks and	
<u> </u>		

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any other related costs. The commissioner 1 shall ensure expenditures made pursuant to 2 this provision reflect appropriate federal 3 and local shares. The commissioner of the 4 office of children and family services 5 6 shall request that the commissioner of the 7 office of temporary and disability assist-8 ance reimburse the commissioner of the 9 office of children and family services in 10 an amount equal to 53.94 percent of the 11 nonfederal share of such payments provided 12 that such reimbursement in payments 13 reflects actual expenditures made on 14 behalf of each local social services 15 district to capture the local share of 16 such costs. 17 Notwithstanding any inconsistent provision 18 of the social services law or the state 19 finance law, the commissioner shall, on a quarterly basis, request that the commis-20 21 sioner of the office of temporary and 22 disability assistance reimburse the 23 commissioner of the office of children and 24 family services in an amount equal to 25 53.94 percent of the non-federal share of such fees to capture the local share of 26 27 such fees. Such reimbursement shall occur 28 on or before the one hundred and twentieth 29 day following the close of the preceding 30 shall be charged among quarter and 31 districts based on the number of children 32 currently placed in foster care in each 33 local social services district provided 34 that this methodology is revised quarterly 35 to reflect most current available data. 36 Amounts appropriated herein may, subject 37 to the director of the budget, be inter-38 changed or transferred with any other 39 appropriation of the office of children 40 and family services or the office of 41 temporary and disability assistance as 42 necessary to reimburse the state share of 43 services district costs local social 44 appropriated herein (14002) 1,857,000 For services and expenses for the adoption 45 46 subsidy program pursuant to title 9 of 47 article 6 of the social services law. Notwithstanding any inconsistent provision 48 of law, the liability of the state to 49 50 social services districts and the amount 51 to be distributed or otherwise expended by



AID TO LOCALITIES 2019-20

the state to reimburse social services 1 districts pursuant to section 456 of the 2 social services law shall be 62 percent of 3 eligible social services district expendi-4 5 tures. 6 The amount hereby appropriated is to be 7 available for payment of aid heretofore 8 accrued or hereafter to accrue to munici-9 palities. Subject to the approval of the 10 director of the budget, the amount hereby 11 appropriated shall be available to the 12 net of disallowances, refunds, office 13 reimbursements, and credits. 14 Notwithstanding any inconsistent provision 15 of law, the amount herein appropriated may 16 be transferred to any other appropriation 17 within the office of children and family 18 services and/or the office of temporary 19 and disability assistance and/or suballo-20 cated to the office of temporary and disa-21 bility assistance for the purpose of 22 paying local social services districts' 23 costs of the above program and may be 24 increased or decreased by interchange with 25 any other appropriation or with any other 26 item or items within the amounts appropri-27 ated within the office of children and 28 family services general fund local 29 assistance account with the approval of 30 the director of the budget who shall file 31 such approval with the department of audit 32 and control and copies thereof with the 33 chairman of the senate finance committee 34 and the chairman of the assembly ways and 35 means committee. 36 Notwithstanding any inconsistent provision 37 of law, in lieu of payments authorized by 38 the social services law, or payments of 39 federal funds otherwise due to the local 40 social services districts for programs 41 provided under the federal social security 42 act or the federal food stamp act, funds herein appropriated, in amounts certified 43 44 by the state commissioner or the state commissioner of health as due from local 45 46 social services districts each month as 47 their share of payments made pursuant to 48 section 367-b of the social services law 49 may be set aside by the state comptroller 50 in an interest-bearing account with such 51 interest accruing to the credit of the



1	locality in order to ensure the orderly
2	and prompt payment of providers under
3	section 367-b of the social services law
4	pursuant to an estimate provided by the
5	commissioner of health of each local
6	social services district's share of
7	payments made pursuant to section 367-b of
8	the social services law.
9	The amounts appropriated herein shall be
10	available for reimbursement of local
11	district claims only to the extent that
12	such claims are submitted within twenty-
13	four months of the last day of the state
14	fiscal year in which the expenditures were
15	incurred, unless waived for good cause by
16	the commissioner subject to the approval
17	of the director of the budget.
18	Notwithstanding any inconsistent provision
19	of law, for the period commencing on April
20	1, 2019 and ending March 31, 2020 the
21	commissioner shall not apply any cost of
22	living adjustment for the purpose of
23 24	establishing rates of payments, contracts or any other form of reimbursement.
24 25	Notwithstanding any other provision of law
26	to the contrary, amounts due and owing to
27	a social services district under this
28	appropriation, may be reduced up to such
29	amounts due and owing to the state under
30	section 529 of the executive law (13917) 187,850,000
31	For services and expenditures to be made in
32	accordance with 42 U.S.C. 673(a)(8)(D).
33	Notwithstanding any inconsistent provision
34	of law, the amount herein appropriated
35	shall be used to provide post-adoption
36	services, post-guardianship services, and
37	services to support and sustain positive
38	permanent outcomes for children who other-
39	wise might enter into foster care in
40	accordance with federal requirements.
41	Notwithstanding any other provision of law
42 43	to the contrary, no less than 3 million dollars of funding herein shall be
43 44	utilized to establish the Family First
45	Transition fund, which shall provide fund-
46	ing to local social services districts, in
47	accordance with a plan submitted and
48	approved by the office of children and
49	family services for the bolstering of
50	services to support, recruit and retain



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current and prospective foster families 1 including kinship caregivers. 2 3 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 4 be increased by transfer or by interchange 5 6 with any other appropriation or with any 7 other item or items within the amounts 8 appropriated within the office of children 9 and family services if needed to meet 10 federal requirements and with the approval 11 of the director of the budget who shall 12 file such approval with the department of 13 audit and control and copies thereof with 14 the chair of the senate finance committee 15 and the chair of the assembly ways and 16 means committee (13959) 10,603,000 17 For services and expenses for foster care, 18 child protective services, adult and 19 preventive and adoption services provided by Indian tribes pursuant to subdivision 2 20 21 of section 39 of the social services law, 22 after deducting therefrom any federal 23 funds properly received or to be received. 24 Notwithstanding the provisions of any other law to the contrary, the liability 25 26 of the state and the amount to be distrib-27 uted or otherwise expended by the state 28 shall be 92 percent of eligible expendi-29 tures (14003) 4,700,000 For services and expenses of certain child 30 31 fatality review teams approved by the 32 office of children and family services for 33 the purposes of investigating and/or 34 reviewing the death of children (14004) 829,100 35 For services and expenses of certain local 36 or regional multidisciplinary child abuse 37 investigation teams approved by the office 38 of children and family services for the 39 purpose of investigating reports of 40 suspected child abuse or maltreatment and 41 for new and established child advocacy 42 centers (14005) 5,229,900 The money hereby appropriated is to be 43 44 available for payment of state aid heretofore accrued or hereafter to accrue to 45 municipalities. Subject to the approval of 46 the director of the budget, the money 47 hereby appropriated shall be available to 48 49 the office net of disallowances, refunds, reimbursements, and credits. 50



AID TO LOCALITIES 2019-20

1 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 2 3 be transferred to any other appropriation within the office of children and family 4 services and/or the office of temporary 5 6 and disability assistance and/or suballo-7 cated to the office of temporary and disa-8 bility assistance for the purpose of 9 paying local social services districts' 10 costs of the above program and may be 11 increased or decreased by interchange with 12 any other appropriation or with any other 13 item or items within the amounts appropri-14 ated within the office of children and 15 family services general fund local 16 assistance account with the approval of the director of the budget who shall file 17 18 such approval with the department of audit and control and copies thereof with the 19 20 chairman of the senate finance committee 21 and the chairman of the assembly ways and 22 means committee.

23 Notwithstanding any inconsistent provision 24 of law, in lieu of payments authorized by 25 the social services law, or payments of 26 federal funds otherwise due to the local social services districts for programs 27 28 provided under the federal social security 29 act or the federal food stamp act, funds 30 herein appropriated, in amounts certified 31 by the state commissioner or the state commissioner of health as due from local 32 33 social services districts each month as 34 their share of payments made pursuant to 35 section 367-b of the social services law 36 may be set aside by the state comptroller 37 in an interest-bearing account with such 38 interest accruing to the credit of the 39 locality in order to ensure the orderly 40 and prompt payment of providers under 41 section 367-b of the social services law 42 pursuant to an estimate provided by the commissioner of health of each local 43 44 social services district's share of payments made pursuant to section 367-b of 45 46 the social services law.

47 Notwithstanding any inconsistent provision
48 of law, the amount hereby appropriated
49 shall be available for the designated
50 purposes, less the amount, as certified by
51 the director of the budget, of any trans-



1	fers from the general fund to the tobacco
2	control and insurance initiatives pool
3	established pursuant to section 2807-v of
4	the public health law, to reflect the
5	state savings attributable to this program
6	resulting from an increase in the federal
7	medical assistance percentage available to
8	the state pursuant to the applicable
9	provisions of the federal social security
10	act.
11	The amounts appropriated herein shall be
12	available for reimbursement of local
13	district claims only to the extent that
14	such claims are submitted within twenty-
15	four months of the last day of the state
16	fiscal year in which the expenditures were
17	incurred, unless waived for good cause by
18	the commissioner subject to the approval
19	of the director of the budget.
20	For services and expenses of medical care
21	for foster children. The amount appropri-
22	ated herein shall be available for trans-
23	fer or suballocation to the department of
24	health for the medical assistance program
25	for such services and expenses (14006) 37,450,000
26	For services and expenses, including local
27	administrative costs, for providing medi-
28	caid home and community based waiver
29	services pursuant to subdivision 12 of
30	section 366 of the social services law.
31	The amount appropriated herein is subject
32	to a spending plan approved by the divi-
33	sion of the budget and may be available
34	for transfer or suballocation to the
35	department of health for the medical
36	assistance program for such services and
37	expenses incurred prior to April 1, 2019.
38	Notwithstanding any inconsistent provision
39	of law, for the period commencing on April
40	1, 2019 and ending March 31, 2020 the
$\frac{1}{41}$	commissioner shall not apply any cost of
42	living adjustment for the purpose of
43	establishing rates of payments, contracts
44	or any other form of reimbursement (13919)
45	
46	The money hereby appropriated is to be
47	available for payment of state aid hereto-
48	fore accrued or hereafter to accrue to
49	municipalities. Subject to the approval of
50	the director of the budget, the money
51	hereby appropriated shall be available to
21	norow, appropriator phare be available to



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the office net of disallowances, refunds, 1 reimbursements, and credits. 2 3 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 4 be transferred to any other appropriation 5 6 within the office of children and family 7 services and/or the office of temporary 8 and disability assistance and/or suballo-9 cated to the office of temporary and disa-10 bility assistance for the purpose of 11 paying local social services districts' 12 costs of the above program and may be 13 increased or decreased by interchange with 14 any other appropriation or with any other 15 item or items within the amounts appropri-16 ated within the office of children and 17 family services general fund - local assistance account with the approval of 18 19 the director of the budget who shall file such approval with the department of audit 20 21 and control and copies thereof with the 22 chairman of the senate finance committee 23 and the chairman of the assembly ways and 24 means committee. 25 Notwithstanding any inconsistent provision 26 of law, in lieu of payments authorized by 27 the social services law, or payments of 28 federal funds otherwise due to the local 29 social services districts for programs 30 provided under the federal social security 31 act or the federal food stamp act, funds 32 herein appropriated, in amounts certified 33 by the state commissioner or the state 34 commissioner of health as due from local 35 social services districts each month as 36 their share of payments made pursuant to 37 section 367-b of the social services law 38 may be set aside by the state comptroller 39 in an interest-bearing account with such 40 interest accruing to the credit of the 41 locality in order to ensure the orderly 42 and prompt payment of providers under 43 section 367-b of the social services law 44 pursuant to an estimate provided by the commissioner of health of each 45 local 46 services district's share of social 47 payments made pursuant to section 367-b of 48 the social services law. The amounts appropriated herein shall be 49 reimbursement of local 50 available for 51 district claims only to the extent that



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1	such claims are submitted within twenty-
2	four months of the last day of the state
3	fiscal year in which the expenditures were
4	incurred, unless waived for good cause by
5	the commissioner subject to the approval
6	of the director of the budget.
7	Notwithstanding any inconsistent provision
8	of law, for the period commencing on April
9	1, 2019 and ending March 31, 2020 the
10	commissioner shall not apply any cost of
11	living adjustment for the purpose of
12	establishing rates of payments, contracts
13	or any other form of reimbursement.
14	Notwithstanding subdivision 10 of section
15	153 of the social services law and any
16	other provision of law to the contrary,
17	for state fiscal year 2019-20, the amount
18	appropriated herein shall be available for
19	18.424 percent reimbursement for local
20	expenditures for maintenance of hand-
21	icapped children placed by school
22	districts, outside of those located within
23	a city having a population of one million
24	or more, pursuant to article 89 of the
25	education law, except that in the case of
26	a student attending a state-operated
27	school for the deaf or blind pursuant to
28	article 87 or 88 of the education law who
29	was not placed in such school by a school
30	district shall be subject to 94 percent of
31	98 percent of 50 percent reimbursement by
32	the state after first deducting therefrom
33	any federal funds received or to be
34	received on account of such expenditures
35 36	(13920) 22,009,000 The money hereby appropriated is to be
37	available for payment of state aid hereto-
38	fore accrued or hereafter to accrue to
39	
40	the director of the budget, the money
41	hereby appropriated shall be available to
42	the office net of disallowances, refunds,
43	reimbursements, and credits.
44	Notwithstanding any inconsistent provision
45	of law, the amount herein appropriated may
46	be transferred to any other appropriation
47	within the office of children and family
48	services and/or the office of temporary
49	and disability assistance and/or suballo-
50	cated to the office of temporary and disa-
51	bility assistance for the purpose of



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paying local social services districts' 1 costs of the above program and may be 2 increased or decreased by interchange with 3 any other appropriation or with any other 4 item or items within the amounts appropri-5 6 ated within the office of children and services general fund - local 7 family 8 assistance account with the approval of 9 the director of the budget who shall file 10 such approval with the department of audit 11 and control and copies thereof with the 12 chairman of the senate finance committee 13 and the chairman of the assembly ways and 14 means committee.

15 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 16 17 the social services law, or payments of 18 federal funds otherwise due to the local social services districts for programs 19 provided under the federal social security 20 21 act or the federal food stamp act, funds 22 herein appropriated, in amounts certified 23 by the state commissioner or the state 24 commissioner of health as due from local 25 social services districts each month as 26 their share of payments made pursuant to 27 section 367-b of the social services law 28 may be set aside by the state comptroller 29 in an interest-bearing account with such 30 interest accruing to the credit of the 31 locality in order to ensure the orderly and prompt payment of providers under 32 33 section 367-b of the social services law 34 pursuant to an estimate provided by the 35 commissioner of health of each local 36 social services district's share of 37 payments made pursuant to section 367-b of 38 the social services law.

39 Notwithstanding section 398-a of the social 40 services law or any other law to the 41 contrary, the amount appropriated herein, 42 or such other amount as may be approved by 43 the director of the budget, shall be available for 94 percent of 98 percent of 44 50 percent reimbursement after deducting 45 46 any federal funds available therefor to 47 services districts for amounts social 48 attributable to dormitory authority bill-49 ings or approved refinancing of such bill-50 ings which result in local social services 51 districts' claims in excess of a local



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district's foster care block grant allo-1 addition, subject to the 2 cation. In approval of the director of the budget, a 3 portion of funds appropriated herein, or 4 such other amount as may be approved by 5 6 the director of the budget, shall be 7 available for reimbursement related to 8 payments made by a social services 9 district to foster care providers subject 10 to the provisions of section 410-i of the 11 social services law for expenses directly 12 related to projects funded through the 13 housing finance agency for those foster 14 care providers which also received revised 15 or supplemental rates from the applicable 16 regulating agency to accommodate the hous-17 ing finance agency payments or the refi-18 nancing of previously approved dormitory 19 authority payments. 20 Notwithstanding section 398-a of the social 21 services law or any other law to the 22 contrary, such reimbursement shall be 23 available for 94 percent of 98 percent of 24 50 percent of social services district 25 after deducting federal funds costs, 26 available therefor, for those social 27 services districts' claims in excess of a 28 social services district's foster care 29 block grant allocation for those amounts

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exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 (13921) 6,620,000 For payment of state aid for services and

48 For payment of state aid for services and
49 expenses for programs pursuant to section
50 530 of the executive law for secure and
51 non-secure detention services provided



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from January 1, 2019 to December 31, 2019; 1 2 however, notwithstanding the provided, provisions of any other law to the contra-3 ry, the liability of the state and the 4 5 amount to be distributed or otherwise 6 expended by the state pursuant to section 7 530 of the executive law shall be deter-8 mined by first calculating the amount of 9 the expenditure or other liability pursu-10 ant to such law after taking into consid-11 eration any other limitations on the 12 amount of such expenditure or liability 13 set forth in the state budget for such 14 year, and then reducing the amount so 15 calculated by two percent of such amount. 16 Within the amounts appropriated herein, 17 state reimbursement shall be limited to 18 the amount of the municipality's distrib-19 ution. Notwithstanding any other provision of law, allocations shall be based on a 20 21 plan developed by the office of children 22 and family services and approved by the 23 director of the budget and shall be based, 24 in part, on each municipality's history of 25 detention utilization, youth population 26 and other factors as determined by the 27 office. Any portion of a municipality's 28 distribution not claimed by the munici-29 for reimbursement of detention pality 30 expenditures made during the period January 1, 2019 through December 31, 2019 may 31 32 be claimed by such municipality to reim-33 burse 62 percent of expenditures during 34 such period for supervision and treatment 35 services for juveniles programs not other-36 wise reimbursable pursuant to chapter 58 37 of the laws of 2011. Notwithstanding any 38 provision of law to the contrary, the 39 amount appropriated herein may provide for 40 reimbursement of up to 100 percent of the 41 cost of care, maintenance and supervision 42 for youth whose residence is outside the 43 county providing the services up to the 44 county's distribution; provided that upon 45 such reimbursement from this appropri-46 ation, the office of children and family 47 services shall bill, and the home county 48 of such youth shall reimburse the office 49 of children and family services, for 51 50 percent of the cost of care, maintenance 51 and supervision of such youth.



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OFFICE OF CHILDREN AND FAMILY SERVICES

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Notwithstanding any law to the contrary, the 1 2 office of children and family services may 3 require that such claims and data on detention use be submitted to the office 4 electronically in the manner and format 5 6 required by the office. 7 Notwithstanding any law to the contrary, the 8 office shall be authorized to promulgate 9 regulations permitting the office to 10 impose fiscal sanctions in the event that 11 the office finds non-compliance with regu-12 lations governing secure and non-secure 13 detention facilities and to establish cost 14 standards related to reimbursement of 15 secure and non-secure detention services. 16 Notwithstanding section 51 of the state 17 finance law and any other provision of law 18 to the contrary, the director of the budg-19 et may, upon the advice of the commission-20 er of the office of children and family 21 services, authorize the transfer or inter-22 change of moneys appropriated herein with 23 any other local assistance - general fund 24 appropriation within the office of chil-25 dren and family services except where 26 transfer or interchange of appropriation 27 is prohibited or otherwise restricted by law. 28 29 Notwithstanding any other provision of law, if a social services district fails to 30 31 provide reimbursement to the office of 32 children and family services pursuant to 33 section 529 of the executive law within 60 34 days of receiving a bill for services 35 under such section, or by the date certain 36 set by such office for providing 37 reimbursement, whichever is later, the 38 offices of the department of family 39 assistance are authorized to exercise the 40 state's set-off rights by withholding any 41 amounts due and owing to such district 42 under this appropriation, up to such 43 amounts due and owing to the state under section 529 of the executive law and 44 transferring such funds to the miscella-45 46 neous special revenue fund youth facility 47 per diem account - 22186 (13922) 76,160,000 Notwithstanding any provision of law to the 48 49 contrary, the amount appropriated herein 50 shall be available to the office of chil-51 dren and family services for payment of



1	the state share of a county's prior years
2	claim for reimbursement based upon a
3	subsequent review by the office of actual
4	expenditures for care, maintenance and
5	supervision provided to youth in
6	detention, to address any underpayment of
7	state aid to the county for services and
8	expenses for detention in a prior calendar
9	year (14067)
10	Notwithstanding any inconsistent provision
11	of law, the amount appropriated herein
12	shall be available under the supervision
13	and treatment services for juveniles
14	program for 62 percent state reimbursement
15	to counties and the city of New York for
16	eligible expenditures for the provision
17	and administration of eligible supervision
18	and treatment services for juveniles
19	programs during the period of October 1,
20	2019 through September 30, 2020 that have
21	been approved by the office of children
22	and family services pursuant to a plan
23	approved by the director of the budget;
24	provided, however, if a municipality is
25	unable to use all of its allocation for
26	such program period within the required
27	time frames, the municipality may apply to
28	the office of children and family services
29	for a waiver to permit the municipality to
30	continue to have the funds available to it
31	for an additional one-year program period
32	for eligible expenditures. Within the
33	amounts appropriated herein, state
34	reimbursement shall be limited to the
35	amount of such municipality's distrib-
36	ution. The office of children and family
37	services shall not reimburse any claims
38	unless they are submitted within 12 months
39	of the calendar quarter in which the
40	claimed services were delivered. These
41	funds shall not be used to supplant other
42	state and local funds (14068) 8,376,000
43	Notwithstanding section 530 of the executive
44	law or any other law to the contrary, for
45	reimbursement of 49 percent of approved
46	capital expenditures for secure juvenile
47	detention. Such reimbursement shall be in
48	the form of depreciation of approved capi-
49	tal costs and interest on bonds, notes or
50	other indebtedness necessarily undertaken
51	to finance construction costs. Notwith-



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standing any provision of laws to the 1 contrary, funding for such costs shall be 2 limited to the amount appropriated herein. 3 Notwithstanding any law to the contrary, 4 5 the office of children and family services 6 may require that such claims for reimbursement of capital expenditures be 7 submitted to the office electronically in 8 9 the manner and format required by the 10 office. Notwithstanding section 51 of the 11 state finance law and any other provision 12 of law to the contrary, the director of the budget may, upon the advice of the 13 14 commissioner of the office of children and 15 family services, authorize the interchange 16 of moneys appropriated herein with any 17 other local assistance - general fund 18 appropriation within the office of children and family services (14008) 4,600,000 19 20 For eligible services and expenses of youth 21 development programs as determined by the 22 office of children and family services. 23 Notwithstanding any other provision of law 24 to the contrary, a youth development 25 program shall mean a program designed to 26 community-level proviđe services to promote positive youth development but 27 28 not approved shall include runaway 29 transitional programs or independent 30 living support programs as such terms are 31 defined in section 532-a of the executive 32 law. Each county or a city with a popu-33 lation of one million or more, which shall 34 be known as a municipality, operating a 35 youth development program approved by the 36 office of children and family services 37 shall be eligible for one hundred percent 38 state reimbursement of its qualified 39 expenditures, subject to the amount avail-40 able under this appropriation and exclu-41 sive of any federal funds made available 42 therefor, not to exceed the municipality's 43 distribution of state aid for youth devel-44 opment programs. The amount appropriated for youth development programs 45 herein 46 shall be distributed by the office of 47 children and family services to eligible 48 municipalities that have a comprehensive 49 plan that has been developed in consulta-50 tion with the applicable municipal youth 51 bureau and approved by the office of chil-

 $\sum \sum$ PRINTED ON RECYCLED PAPER

AID TO LOCALITIES 2019-20

dren and family services. The distribution 1 the amount appropriated herein to 2 of eligible municipalities by the office of 3 children and family services shall be 4 based on factors as determined by the 5 office and subject to the approval of the 6 7 director of budget; such factors shall 8 include the number of youth under the age 9 of twenty-one residing in the municipality 10 as shown by the last published federal 11 census certified in the same manner as provided by section 54 of the 12 state 13 finance law and may include, but not be 14 limited to, the percentage of youth living 15 in poverty within the municipality or such 16 other factors as provided for in the regu-17 lations of the office of children and 18 family services. Up to fifteen percent of 19 the youth development funds that a munici-20 pality would allocate to an approved local 21 youth bureau pursuant to an approved 22 comprehensive plan may be used for admin-23 istrative functions performed by such 24 local youth bureau. Notwithstanding any 25 provision of law to the contrary, an approved local youth bureau that is not 26 27 providing, operating, administering or 28 monitoring youth development programs 29 shall not receive funding under this 30 appropriation. The office shall not reim-31 burse any claims for youth development 32 programs unless they are submitted within 33 twelve months of the calendar guarter in 34 which the expenditure was made. The office 35 may require that such claims be submitted 36 to the office electronically in the manner 37 and format required by the office. A muni-38 cipality may enter into contracts to 39 effectuate its youth development program 40 as approved by the office of children and 41 family services. No expenditures shall be 42 made from this appropriation for youth 43 development programs until a plan has been 44 approved by the director of the budget and 45 a certificate of approval allocating these 46 funds has been issued by the director of 47 the budget. 48 Notwithstanding any provision of law to the

48 Notwithstanding any provision of law to the
 49 contrary, provisions relating to youth
 50 development programs and runaway and home 51 less youth services pursuant to part G of



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1	chapter 57 of laws of 2013, as amended by
2	part M of the chapter 56 of the laws of
3	2017, shall hereby remain in effect
4	(13925) 14,121,700
5	For additional eligible services and
6	expenses of calendar year 2019 of youth
7	development programs as determined by the
8	office of children and family services.
9	Notwithstanding any other provision of law
10	to the contrary, a youth development
11	
	program shall mean a program designed to provide community-level services to
12	
13	promote positive youth development but
14	shall not include approved runaway
15	programs or transitional independent
16	living support programs as such terms are
17	defined in section 532-a of the executive
18	law. Each county or a city with a popu-
19	lation of one million or more, which shall
20	be known as a municipality, operating a
21	youth development program approved by the
22	office of children and family services
23	shall be eligible for one hundred percent
24	state reimbursement of its qualified
25	expenditures, subject to the amount avail-
26	able under this appropriation and exclu-
27	sive of any federal funds made available
28	therefor, not to exceed the municipality's
29	distribution of state aid for youth devel-
30	opment programs. The amount appropriated
31	herein for youth development programs
32	shall be distributed by the office of
33	children and family services to eligible
34	municipalities that have a comprehensive
35	plan that has been developed in consulta-
36	tion with the applicable municipal youth
37	bureau and approved by the office of chil-
38	dren and family services. The distribution
39	of the amount appropriated herein to
40	eligible municipalities by the office of
41	children and family services shall be
42	based on factors as determined by the
43	office and subject to the approval of the
43 44	director of budget; such factors shall
44 45	include the number of youth under the age
45 46	of twenty-one residing in the municipality
40 47	
	as shown by the last published federal
48	census certified in the same manner as
49 50	provided by section fifty-four of the
50	state finance law and may include, but not
51	be limited to, the percentage of youth

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living in poverty within the municipality 1 or such other factors as provided for in 2 the regulations of the office of children 3 and family services. Up to fifteen percent 4 5 of the youth development funds that a 6 municipality would allocate to an approved 7 local youth bureau pursuant to an approved 8 comprehensive plan may be used for admin-9 istrative functions performed by such 10 local youth bureau. Notwithstanding any 11 provision of law to the contrary, an approved local youth bureau that is not 12 13 providing, operating, administering or 14 monitoring youth development programs 15 not receive funding under this shall 16 appropriation. The office shall not reim-17 burse any claims for youth development 18 programs unless they are submitted within 19 twelve months of the calendar guarter in 20 which the expenditure was made. The office 21 may require that such claims be submitted 22 to the office electronically in the manner 23 and format required by the office. A munimay enter into contracts to 24 cipality 25 effectuate its youth development program 26 as approved by the office of children and 27 family services. No expenditures shall be 28 made from this appropriation for youth 29 development programs until a plan has been 30 approved by the director of the budget and 31 a certificate of approval allocating these 32 funds has been issued by the director of 33 the budget 1,500,000 34 For payment of state aid for programs for 35 the provision of eligible services to 36 runaway and homeless youth pursuant to a 37 plan, submitted by an eligible county, or 38 a city having a population of one million 39 or more, which shall be known as a munici-40 pality, and approved by the office of 41 children and family services as part of 42 such municipality's comprehensive plan in accordance with article 19-H of the execu-43 44 tive law. 45 the amount appropriated herein, O£ the 46 office of children and family services 47 shall not reimburse any claims unless they 48 are submitted within 12 months of the 49 calendar guarter in which the claimed 50 service or services were delivered.



AID TO LOCALITIES 2019-20

Notwithstanding any law to the contrary, the 1 office of children and family services may 2 require that such claims for provision of 3 services to runaway and homeless youth be 4 submitted to the office electronically in 5 the manner and format required by the 6 7 office, and the information regarding 8 outcome based measures that demonstrate 9 quality of services provided and program 10 effectiveness be submitted to the office 11 in a form and manner and at such times as 12 required by the office. No expenditures 13 shall be made from this appropriation 14 until an annual expenditure plan is 15 approved by the director of the budget and 16 a certificate of approval allocating these 17 funds has been issued by the director of 18 the budget and copies of such certificate 19 or any amendment thereto filed with the 20 state comptroller, the chairperson of the 21 senate finance committee and the chair-22 person of the assembly ways and means 23 committee (14009) 4,484,000 24 For services and expenses provided by local 25 probation departments, for the post-place-26 ment care of youth leaving a youth resi-27 dential facility and for services and 28 expenses of the office of children and 29 family services related to community-based programs for youth in the care of the 30 office of children and family services 31 which may include but not be limited to 32 33 multi-systemic therapy, family functional 34 therapy and/or functional therapeutic 35 foster care, and electronic monitoring. 36 Funds appropriated herein shall be made 37 available subject to the approval of an 38 expenditure plan by the director of the 39 budget. Funded programs shall submit 40 information regarding outcome based meas-41 ures that demonstrate quality of services 42 provided and program effectiveness to the 43 office in a form and manner and at such 44 times as required by the office (14010) 311,700 Notwithstanding sections 131-u and 459-c of 45 46 the social services law or any other law 47 to the contrary, for reimbursement of 98 48 percent of 50 percent of eligible expendi-49 tures to local social services districts 50 for the provision and administration of, 51 after first deducting therefrom any feder-



AID TO LOCALITIES 2019-20

1	al funds properly received or to be
2 3	received on account thereof: adult protec- tive services; residential services for
3 4	tive services; residential services for victims of domestic violence not in
5	receipt of public assistance during the
6	time the victims were residing in residen-
7	tial programs for victims of domestic
8	violence; and nonresidential services for
9	victims of domestic violence.
10	Provided however, local social services
11	districts and residential programs for
12	victims of domestic violence shall be
13	reimbursed at one hundred percent for any
14	additional costs incurred providing shel-
15	ter and services to victims of domestic
16	violence as a result of amendments made
17	pursuant to a chapter of the laws of two
18	thousand nineteen amending the social
19	services law relating to residential
20	programs for domestic violence victims.
21	The money hereby appropriated is to be
22	available for payment of state aid hereto-
23	fore accrued or hereafter to accrue to
24	municipalities. Subject to the approval of
25	the director of the budget, the money
26	hereby appropriated shall be available to
27	the office net of disallowances, refunds,
28	reimbursements, and credits.
29 30	Notwithstanding any inconsistent provision
30 31	of law, the amount herein appropriated may be transferred to any other appropriation
32	within the office of children and family
32 33	services and/or the office of temporary
34	and disability assistance and/or suballo-
35	cated to the office of temporary and disa-
36	bility assistance for the purpose of
37	paying local social services districts'
38	costs of the above program and may be
39	increased or decreased by interchange with
40	any other appropriation or with any other
41	item or items within the amounts appropri-
42	ated within the office of children and
43	family services general fund – local
44	assistance account with the approval of
45	the director of the budget who shall file
46	such approval with the department of audit
47	and control and copies thereof with the
48	chairman of the senate finance committee
49	and the chairman of the assembly ways and
50	means committee.

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2019-20

Notwithstanding any inconsistent provision 1 of law, in lieu of payments authorized by 2 the social services law, or payments of 3 federal funds otherwise due to the local 4 social services districts for programs 5 provided under the federal social security 6 7 act or the federal food stamp act, funds herein appropriated, in amounts certified 8 9 by the state commissioner or the state 10 commissioner of health as due from local 11 social services districts each month as their share of payments made pursuant to 12 13 section 367-b of the social services law 14 may be set aside by the state comptroller 15 in an interest-bearing account with such 16 interest accruing to the credit of the 17 locality in order to ensure the orderly and prompt payment of providers under 18 section 367-b of the social services law 19 20 pursuant to an estimate provided by the 21 commissioner of health of each local 22 social services district's share of 23 payments made pursuant to section 367-b of 24 the social services law (14012) 44,000,000 25 For services and expenses of kinship care programs. Such funds are available pursu-26 27 ant to a plan prepared by the office of 28 children and family services and approved 29 by the director of the budget to continue or expand existing programs with existing 30 31 contractors that are satisfactorily 32 performing as determined by the office of 33 children and family services, to award new 34 contracts to continue programs where the 35 existing contractors are not satisfactori-36 ly performing as determined by the office 37 of children and family services and/or 38 award new contracts through a competitive 39 process. Such contracts shall provide for 40 of information regarding submission 41 outcome based measures that demonstrate 42 quality of services provided and program 43 effectiveness to the office in a form and 44 manner and at such times as required by the office (14077) 338,750 45 46 For additional services and expenses of 47 not-for-profit and voluntary agencies 48 providing support services to the caretak-49 er relative of a minor child when such services are provided to eligible individ-50 51 uals and families. Such funds are avail-



AID TO LOCALITIES 2019-20

1 able pursuant to a plan prepared by the office of children and family services and 2 3 approved by the director of the budget to continue or expand existing programs with 4 existing contractors that are satisfac-5 6 torily performing as determined by the 7 office of children and family services, to award new contracts to continue programs 8 9 where the existing contractors are not 10 satisfactorily performing as determined by 11 the office of children and family services 12 and/or to award new contracts through a 13 competitive process 1,900,000 14 For services and expenses related to the 15 home visiting program. Such funds are to 16 be available pursuant to a plan prepared 17 by the office of children and family 18 services and approved by the director of 19 the budget to continue or expand existing 20 programs with existing contractors that are satisfactorily performing as deter-21 22 mined by the office of children and family 23 services, to award new contracts to the 24 continue programs where existing 25 contractors are not satisfactorily 26 performing as determined by the office of 27 children and family services and/or to 28 award new contracts through a competitive 29 process. Such contracts shall provide for submission of 30 information regarding outcome based measures that demonstrate 31 32 quality of services provided and program effectiveness to the office in a form and 33 34 manner and at such times as required by 35 the office (13928) 26,162,200 For services and expenses of the William B. 36 37 Hoyt memorial children and family trust 38 fund, for prevention and support service 39 programs for victims of family violence 40 pursuant to article 10-A of the social 41 services law. Programs funded through such 42 trust shall submit information regarding 43 outcome based measures that demonstrate 44 quality of services provided and program effectiveness to the office in a form and 45 46 manner and at such times as required by the office. Funds appropriated herein may 47 48 be transferred to the office of children 49 and family services miscellaneous special 50 revenue fund, children and family trust 51 fund (14015) 643,850



AID TO LOCALITIES 2019-20

1	For services and expenses for supportive
2	housing for young adults aged 25 years or
3	younger leaving or having recently left
4	foster care or who had been in foster care
5	for more than a year after their 16th
6	birthday and who are at-risk of street
7	homelessness or sheltered homelessness
8	provided under the joint project between
9	the state and the city of New York, known
10	as the New York New York III supportive
11	housing agreement. No expenditure shall be
12	made until a certificate of allocation has
13	been approved by the director of the budg-
14	et with copies to be filed with the chair-
15	persons of the senate finance committee
16	and the assembly ways and means committee.
17	The amount appropriated herein may be
18	transferred or otherwise made available to
19	the city of New York administration for
20	children's services for services and
21	expenses related to implementing the
22	project.
23	Notwithstanding any inconsistent provision
24	of law, for the period commencing on April
25	1, 2019 and ending March 31, 2020 the
26	commissioner shall not apply any cost of
27	living adjustment for the purpose of
28	establishing rates of payments, contracts
29	or any other form of reimbursement (13929)
30	
31	For services and expenses of the Catholic
32	Family Center in Rochester to establish,
33	operate, and administrate a statewide
34	kinship information, education, program
35	services and referral network (14013) 220,500
36	For additional services and expenses of the
37	Catholic Family Center in Rochester to
38	establish and operate a statewide kinship
39	information and referral network 100,000
40	For services and expenses of the advantage
41	after school program. Such funds are to be
42	available pursuant to a plan prepared by
43	the office of children and family services
44	and approved by the director of the budget
45	to extend or expand current contracts with
46	community based organizations, to award
47	new contracts to continue programs where
48	the existing contractors are not satisfac-
49 50	torily performing as determined by the
50	office of children and family services
51	and/or to award new contracts through a



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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2019-20

1	competitive process to community based
2	organizations (52268) 28,041,000
3	For additional services and expenses of the
4	advantage after school program. Such funds
5	are to be available pursuant to a plan
6	prepared by the office of children and
7	family services and approved by the direc-
8	tor of the budget to extend or expand
9	current contracts with community based
10	organizations, to award new contracts to
11	continue programs where the existing
12	contractors are not satisfactorily
13	performing as determined by the office of
14	children and family services and/or to
15	award new contracts through a competitive
16	process to community based organizations 5,000,000
17	For services and expenses of a public/
18	private partnership pilot program to fund
19	new and expand existing preventive, early
20	childhood development, and other services
21	to at-risk children, youth and families
22	and such funds shall not be used to
23	supplant other state, local or federal
24	funding. Notwithstanding any other
25	provision of law to the contrary, state
26	funding for the pilot program shall be
27	limited to the amount appropriated herein
28	and shall not constitute more than 65
29	percent of eligible program expenditures,
30 21	with the remaining 35 percent of program
31 32	expenditures to be supported with private funds. The funds shall be distributed
32 33	through a competitive process for services
34	in an eligible region pursuant to a plan
35	prepared by the office of children and
36	family services and approved by the direc-
37	tor of the budget. Eligible regions are
38	the Capital, Central New York, Finger
39	
40	Valley, New York City, North Country,
41	Southern Tier or Western New York regions
42	(13903) 3,594,000
43	For state aid to reimburse 100 percent of
44	social services district expenditures
45	related to the improvement of staff to
46	client ratios in the local district child
47	protective workforce including, but not
48	limited to new hiring to increase the
49	number of caseworkers and to increase the
50	number of supervisory staff in the local
51	district child protective workforce. Each



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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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1	social services district receiving these
2	funds shall certify that the district will
3	not be using these funds to supplant other
4	state and local funds and that the
5	district will not submit claims for
6	reimbursement under this appropriation for
7	the same type and level of funding so
8	certified, and the district shall submit
9	to the office of children and family
10	services information regarding outcome
11	based measures that demonstrate quality of
12	services provided and program effective-
13	ness of such improved staff to client
14	ratios in a form and manner and at such
15	times as required by the office; provided,
16	however, that a district may use these
17	funds for expenditures to continue or
18	expand activities that were funded with
19	last year's appropriation that was enacted
20	for this purpose
21	For services and expenses associated with
22	sexually exploited children and youth up
23	to age 21. Notwithstanding any other
24	provision of law, the state's liability under subdivision 5 of section 447-b of
25 26	
∡o 27	the social services law shall be limited
27 28	to the amount appropriated herein
28 29	settlement house program. Funded programs
30	shall submit information regarding outcome
31	based measures that demonstrate quality of
32	services provided and program effective-
33	ness to the office in a form and manner
34	and at such times as required by the
35	office 2,450,000
36	For services and expenses provided on behalf
37	of holocaust survivors and their communi-
38	ties. Such funds may provide for coun-
39	seling, assistance, and community outreach 250,000
40	For services and expenses of the New York
41	state youth council to be administered by
42	the Association of New York State Youth
43	Bureaus 200,000
44	
45	Program account subtotal 1,625,199,450
46	
47	Special Revenue Funds – Federal
48	Federal Health and Human Services Fund
4.0	

49 Social Services Block Grant Account - 25182



AID TO LOCALITIES 2019-20

For services and expenses for supportive 1 social services provided pursuant to title 2 XX of the federal social security act. 3 Notwithstanding any other provision of 4 law, the moneys hereby appropriated shall 5 be apportioned by the office of children 6 family services to local social 7 and 8 services districts, to reimburse local 9 district expenditures for supportive 10 services and training subject to the 11 approval of the director of the budget; provided, however, that reimbursement to 12 13 social services districts for eligible 14 expenditures for services incurred during 15 a particular federal fiscal year will be 16 limited to expenditures claimed by March 17 31 of the following year. 18 Provided however, such funds utilized by the 19 state for such reimbursement for any additional costs incurred providing shelter 20 domestic 21 and services to victims of 22 violence as a result of amendments made 23 pursuant to a chapter of the laws of two 24 thousand nineteen amending the social services law relating 25 to residential programs for domestic violence victims 26 27 shall not reduce expenditures provided for 28 services eligible under title XX of the 29 federal social security act. 30 Notwithstanding any other provision of law, 31 of the funds available herein, including 32 any funds transferred from the temporary 33 assistance to needy families block grant 34 to the title XX block grant, \$66,000,000 35 shall be allocated to social services 36 districts, solely for reimbursement of 37 expenditures for the provision and admin-38 istration of adult protective services, 39 residential services for victims of domes-40 tic violence who are not in receipt of 41 public assistance during the time the 42 victims were residing in residential programs for victims of domestic violence, 43 44 and nonresidential services for victims of 45 domestic violence, pursuant to an allo-46 cation plan developed by the office and 47 submitted for approval by the division of 48 the budget no later than 60 days following 49 enactment of this chapter, based on each 50 district's claims for such costs and any 51 other factors as identified in the allo-



AID TO LOCALITIES 2019-20

1 cation plan, adjusted by applicable cost allocation methodology and net of any 2 3 retroactive payments for the 12 month period ending June 30, 2018 that are 4 submitted on or before January 2, 2019; 5 provided, however, that if the office 6 determines that the total amount of a 7 8 social services district's claims for such 9 services which could be reimbursed from 10 these funds is less than the amount allo-11 cated to the district for such claims, the 12 office may, subject to approval by the director of the budget, reallocate the 13 14 unused funds to other social services 15 districts with eligible claims that exceed 16 their allocation.

17 Funds appropriated herein shall be available 18 for aid to municipalities and for payments 19 to the federal government for expenditures 20 made pursuant to the social services law 21 and the state plan for individual and 22 family grant program under the disaster 23 relief act of 1974.

24 The funds hereby appropriated are to be 25 available for payment of state aid hereto-26 fore accrued or hereafter to accrue to 27 municipalities. Subject to the approval of 28 the director of the budget, such funds 29 hereby appropriated shall be available to 30 the office net of disallowances, refunds, 31 reimbursements, and credits.

32 Notwithstanding any inconsistent provision 33 of law, the amount herein appropriated may 34 be transferred to any other appropriation 35 within the office of children and family 36 services and/or the office of temporary 37 and disability assistance and/or suballo-38 cated to the office of temporary and disa-39 bility assistance for the purpose of 40 paying local social services districts' 41 costs of the above program and may be 42 increased or decreased by interchange with 43 any other appropriation or with any other 44 item or items within the amounts appropriated within the office of children and 45 46 family services general fund local 47 assistance account with the approval of 48 the director of the budget who shall file 49 such approval with the department of audit and control and copies thereof with the 50 51 chairman of the senate finance committee



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1	and the chairman of the assembly ways and
2	means committee.
3	Notwithstanding any inconsistent provision
4	of law, in lieu of payments authorized by
5	the social services law, or payments of
6	federal funds otherwise due to the local
7	social services districts for programs
8	provided under the federal social security
9	act or the federal food stamp act, funds
10	herein appropriated, in amounts certified
11	by the state comptroller or the state
12	commissioner of health as due from local
13	social services districts each month as
14	their share of payments made pursuant to
15	section 367-b of the social services law
16	may be set aside by the state comptroller
17	in an interest bearing account with such
18	interest accruing to the credit of the
19	locality in order to ensure the orderly
20	and prompt payment of providers under
20 21	section 367-b of the social services law
21 22	pursuant to an estimate provided by the
23	commissioner of health of each local
24	social services district's share of
25	payments made pursuant to section 367-b of
26	the social services law (13985) 150,000,000
27	
28	Program account subtotal 150,000,000
29	
~ ~	
30	Special Revenue Funds - Federal
31	Federal Health and Human Services Fund
32	Title IV-a, IV-b, IV-e Account - 25175
~ ~	
33	For services and expenses for the foster
34	care and adoption assistance program, and
35	the kinship guardianship assistance
36	program, including related administrative
37	expenses, and for services and expenses
38	for child welfare and family preservation
39	and family support services provided
40	pursuant to title IV-a, subparts 1 and 2
41	of title IV-b and title IV-e of the feder-

al social security act including the

federal share of costs incurred implement-

ing the federal adoption and safe families

however, that reimbursement to social services districts for eligible expendi-

tures for services other than the foster

care and adoption assistance program, and

of 1997 (P.L. 105-89); provided,

42 43

44

45

46

47

48 49 act

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1 the kinship guardianship assistance 2 program incurred during a particular federal fiscal year will be limited to 3 expenditures claimed by March 31 of the 4 following year. 5 6 Notwithstanding any other provision of law 7 to the contrary, any adoption incentive 8 payments received pursuant to section 473A 9 of the federal social security act shall 10 be distributed by the office of children and family services in a manner as deter-11 12 mined by such office for eligible services 13 and expenditures. 14 Notwithstanding any other provision of law 15 to the contrary, the definition of "abused 16 child" contained in section 1012 of the 17 family court act shall be deemed to 18 include any child whose parent or person 19 legally responsible for their care permits 20 or encourages such child engage in any 21 act, or commits or allows to be committed 22 against such child any offense, that would 23 render such child either a victim of "sex 24 trafficking" or a victim of "severe forms 25 of trafficking in persons" pursuant to 22 26 U.S.C. 7102 as enacted by P.L. 106-386, or 27 any successor federal statute. 28 Notwithstanding any inconsistent provision 29 of law, in lieu of payments authorized by 30 the social services law, or payments of 31 federal funds otherwise due to the local 32 social services districts for programs 33 provided under the federal social security 34 act or the federal food stamp act, funds 35 herein appropriated, in amounts certified 36 by the state commissioner or the state 37 commissioner of health as due from local 38 social services districts each month as 39 their share of payments made pursuant to 40 section 367-b of the social services law 41 may be set aside by the state comptroller 42 in an interest-bearing account with such 43 interest accruing to the credit of the locality in order to ensure the orderly 44 and prompt payment of providers under 45 46 section 367-b of the social services law pursuant to an estimate provided by the 47 48 commissioner of health of each local 49 social services district's share of 50 payments made pursuant to section 367-b of 51 the social services law.



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1 Funds appropriated herein shall be available 2 for aid to municipalities and for payments 3 to the federal government for expenditures made pursuant to the social services law 4 and the state plan for individual and 5 family grant program under the disaster 6 7 relief act of 1974. 8 Such funds are to be available for payment 9 of aid heretofore accrued or hereafter to 10 accrue to municipalities. Subject to the 11 approval of the director of the budget, 12 such funds shall be available to the 13 office net of disallowances, refunds, 14 reimbursements, and credits. Notwithstanding any inconsistent provision 15 16 of law, the amount herein appropriated may 17 be transferred to any other appropriation within the office of children and family 18 19 services and/or the office of temporary 20 and disability assistance and/or suballo-21 cated to the office of temporary and disa-22 bility assistance for the purpose of 23 paying local social services districts' 24 costs of the above program and may be 25 increased or decreased by interchange with 26 any other appropriation or with any other item or items within the amounts appropri-27 28 ated within the office of children and 29 family services general fund - local 30 assistance account with the approval of 31 the director of the budget who shall file 32 such approval with the department of audit and control and copies thereof with the 33 34 chairman of the senate finance committee 35 and the chairman of the assembly ways and 36 means committee (13955) 868,900,000 37 38 Program account subtotal 868,900,000 39 40 Special Revenue Funds - Other 41 Combined Expendable Trust Fund

42 Children and Family Trust Fund Account - 20128

For services and expenses related to the 43 44 administration and implementation of for prevention and support 45 contracts service programs for victims of family 46 violence under the William B. Hoyt memori-47 48 al children and family trust fund pursuant to article 10-A of the social services 49



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law. Funds appropriated to the children 1 and family trust fund shall be available 2 for expenditure for such services and 3 expenses herein (14015) 3,459,000 4 5 Program fund subtotal 3,459,000 6 7 8 Special Revenue Funds - Other 9 Miscellaneous Special Revenue Fund 10 Family Preservation and Federal Family Violence Services 11 Account - 22082 12 For services and expenses associated with 13 the home visiting program, the coordinated 14 children's services initiative, domestic 15 violence programs and related programs, subject to the approval of the director of 16 17 the budget (13911) 10,000,000 18 19 Program account subtotal 10,000,000 20 . 22 23 Special Revenue Funds - Federal 24 Federal Education Fund 25 Rehabilitation Services/Supported Employment Account -26 25213 27 For services and expenses related to the New 28 York state commission for the blind 29 including transfer or suballocation to the 30 state education department (13953) 350,000 31 32 TRAINING AND DEVELOPMENT PROGRAM 4,815,800 33 34 General Fund 35 Local Assistance Account - 10000 36 For state reimbursement to local social services districts for training expenses 37 associated with title IV-a, title IV-e, 38 title IV-d, title IV-f and title XIX of 39 40 the federal social security act or their successor titles and programs. 41 42 Funds appropriated herein shall be available for aid to municipalities and for payments 43



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1	to the federal government for expenditures
2	made pursuant to the social services law
3	and the state plan for individual and
4	family grant program under the disaster
5	relief act of 1974.
6	Such funds are to be available for payment
7	of aid heretofore accrued or hereafter to
8	accrue to municipalities. Subject to the
9	approval of the director of the budget,
10	such funds shall be available to the
11	office net of disallowances, refunds,
12	reimbursements, and credits.
13	Notwithstanding any inconsistent provision
14	of law, the amount herein appropriated may
15	be transferred to any other appropriation
16	and/or suballocated to any other agency
17	for the purpose of paying local social
18	services district cost or may be increased
19	or decreased by interchange with any other
20	appropriation or with any other item or
21	items within the amounts appropriated
22	within the office of children and family
23	services - local assistance account with
24	the approval of the director of the budget
25	who shall file such approval with the
26	department of audit and control and copies
27	thereof with the chairman of the senate
28	finance committee and the chairman of the
29	assembly ways and means committee.
30	The amount appropriated herein, as may be
31	adjusted by transfer of general fund
32	moneys for administration of child
33	welfare, training and development, public
34	assistance, and food stamp programs appro-
35	priated in the office of children and
36	family services and the office of tempo-
37	rary and disability assistance, shall
38	constitute total state reimbursement for
38 39	
	all local training programs in state fiscal year 2019-20 (13984)
40 41	fiscal year 2019-20 (13984)
41	



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1 CHILD CARE PROGRAM

- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2018:

5 The money hereby appropriated is to be available for payment of state 6 aid heretofore accrued or hereafter to accrue to municipalities. 7 Subject to the approval of the director of the budget, the money 8 hereby appropriated shall be available to the office net of disal-9 lowances, refunds, reimbursements and credits.

10 Notwithstanding any inconsistent provision of law, in lieu of payments 11 authorized by the social services law, or payments of federal funds 12 otherwise due to the local social services districts for programs 13 provided under the federal social security act or the federal food 14 stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from 15 local social services districts each month as their share of 16 payments made pursuant to section 367-b of the social services law 17 18 may be set aside by the state comptroller in an interest-bearing 19 account with such interest accruing to the credit of the locality in 20 order to ensure the orderly and prompt payment of providers under 21 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 22 23 district's share of payments made pursuant to section 367-b of the 24 social services law.

25 Notwithstanding any inconsistent provision of law, the amount herein 26 appropriated may be transferred to any other appropriation within 27 the office of children and family services and/or the office of 28 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 29 30 paying local social services districts' costs of the above program 31 and may be increased or decreased by interchange with any other 32 appropriation or with any other item or items within the amounts 33 appropriated within the office of children and family services 34 general fund - local assistance account with the approval of the 35 director of the budget who shall file such approval with the depart-36 ment of audit and control and copies thereof with the chairman of 37 the senate finance committee and the chairman of the assembly ways 38 and means committee.

39 Notwithstanding any other provision of law, the money hereby appropri-40 ated, in combination with the money appropriated in federal block 41 grant, federal day care account, including any funds transferred or 42 suballocated by the office of temporary and disability assistance 43 special revenue funds - federal / aid to localities federal health 44 and human services fund federal temporary assistance to needy fami-45 lies block grant funds at the request of local social services 46 districts and, upon approval of the director of the budget, transfer 47 of federal temporary assistance for needy families block grant funds 48 made available from the New York works compliance fund program or 49 otherwise specifically appropriated therefor, shall constitute the



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state block grant for child care. The money hereby appropriated is 1 to be available to social services districts for child care assist-2 ance pursuant to title 5-C of article 6 of the social services law 3 4 and shall be apportioned among the social services districts by the 5 office according to an allocation plan developed by the office and 6 submitted to the director of the budget for approval within 60 days 7 of enactment of the budget. A district's block grant allocation, 8 including any funds the office of temporary and disability assist-9 ance transfers from a district's flexible fund for family services 10 allocation to the state block grant for child care at the district's 11 request, for a particular federal fiscal year is available only for 12 child care assistance expenditures made during that federal fiscal 13 year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any 14 15 other provision of law, any claims for child care assistance made by 16 a social services district for expenditures made during a particular 17 federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and 18 19 training program, shall be counted against the social services 20 district's block grant allocation for that federal fiscal year. 21 A social services district shall expend its allocation from the block 22 grant in accordance with the applicable provisions in federal law 23 and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of 24 25 children and family services. Notwithstanding any other provision of 26 law, each district's claims submitted under the state block grant 27 for child care will be processed in a manner that maximizes the 28 availability of federal funds and ensures that the district meets 29 its maintenance of effort requirement in each applicable federal 30 fiscal year (13907) ... 285,827,700 (re. \$213,526,000) For services and expenses of a program to increase participation of 31 32 afterschool, daycare, or other out-of-school care providers who are 33 eligible to participate in the child and adult care food program. 34 Methods of increasing participation shall include but not be limited 35 to outreach and technical assistance provided that such funds shall 36 be awarded to nonprofit organizations through a competitive process 37 and provided further that such funds may be transferred or suballo-38 cated to any state agency to accomplish the intent of this appropri-39 ation (13926) ... 250,000 (re. \$250,000) 40 For services and expenses of the united federation of teachers to 41 provide professional development to child care providers including 42 but not necessarily limited to licensed group family day care home, 43 registered family day care home and legally-exempt providers located 44 in the city of New York, to meet existing training requirements and 45 to enhance the development of such providers (14033) 46 2,500,000 (re. \$2,500,000) 47 For services and expenses of the united federation of teachers to 48 establish and operate a quality grant program for child care provid-49 ers which may include licensed group family day care home providers, 50 registered family day care home providers and legally-exempt provid-



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ers located in the city of New York (14052) 1 2 3 For services and expenses of the civil service employees association, 4 Local 1000, AFSCME, AFL-CIO to provide professional development to 5 child care providers which shall include but not necessarily be limited to, licensed group family day care home, registered family 6 7 day care home and legally-exempt providers located outside the city 8 of New York, to meet existing training requirements and to enhance 9 the development of such providers; provided however, that, pursuant 10 to a request by the civil services association, the funds may be 11 made available to CSEA Workers' Opportunity Resources and Knowledge 12 Institute (CSEA WORK Institute), or other administrator designated 13 by the union to administer and implement the program for the union 14 (14034) ... 1,500,000 (re. \$1,500,000) 15 For services and expenses of the civil service employees association, 16 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 17 program for licensed group family day care home and registered fami-18 ly day care home providers outside the city of New York; provided 19 however, that, pursuant to a request by the civil services associ-20 ation, the funds may be made available to CSEA Workers' Opportunity 21 Resources and Knowledge Institute (CSEA WORK Institute), or other 22 administrator designated by the union to administer and implement 23 the program for the union (14032) 24 2,500,000 (re. \$2,500,000) Notwithstanding any inconsistent provision of law, the funds appropri-25 26 ated herein shall be available for transfer to the federal health 27 and human services fund, local assistance account, federal day care 28 account to operate and support enrollment in the child care facili-29 tated enrollment pilot program which expand access to child care 30 subsidies for working families who live or are employed in Manhat-31 tan, the Bronx, Brooklyn, Staten Island and Queens with income up to 32 275 percent of the federal poverty level as provided to the Consor-33 tium for Worker Education to administer and to implement a plan 34 approved by the office of children and family services. The adminis-35 trative cost, including the cost of the development of the evalu-36 ation of the pilot program shall not exceed ten percent of the funds 37 available for the purpose. The remaining portion of the funds shall 38 be allocated to the office of children and family services to the 39 local social services district where the recipient families reside 40 as determined by the project administrator based on projected need 41 and cost of providing child care subsidies payment to working fami-42 lies enrolled through the pilot initiative, provided however the 43 local social services district shall not reimburse subsidy payment 44 in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not 45 46 be required to approve or pay for subsidies not funded herein. Child 47 care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate 48 49 for the district in which the child care is provided and in accordance with the fee schedule of the local social services district 50 making the subsidy payment. Up to ten percent of funds available for 51



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this purpose shall be made available to the Consortium for Worker 1 2 Education, or other designated administrator, to administer and to 3 implement a plan approved by the office of children and family 4 services for this pilot program. This administrator shall prepare 5 and submit to the office of children and family services, the chairs 6 of the senate committee on social services, the senate committee on 7 children and families, the senate committee on labor, the chairs of the assembly 8 the assembly committee on children and families, 9 committee on social services, and the assembly committee on labor a 10 report on the pilot program with recommendations. Such report shall 11 include available information regarding the pilot program or participants in the pilot program, including but not limited to: the 12 13 number of income eligible children of working parents with income 14 greater than 200 percent but at or less than 275 percent of the 15 federal poverty level, the ages of the children served by the 16 program, the number of families served by the program who are in 17 receipt of family assistance, the factors that parents considered 18 when searching for child care, the factors that barred the families' 19 access to child care assistance prior to their enrollment in the 20 facilitated enrollment program, the number of families who receive a 21 child care subsidy pursuant to this program who choose to use such 22 subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to 23 24 use such subsidy to receive child care services provided by a legal-25 ly exempt provider. Such report shall be submitted by the program 26 administrator, on or before November 1, 2018, provided that if such 27 report is not received by November 30, 2018, reimbursement for 28 administrative costs shall be either reduced or withheld, and fail-29 ure of an administrator to submit a timely report may jeopardize 30 such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly 31 32 reports to the office of children and family services, the local 33 social services district, the administration for children's 34 services, and the legislature. Each bi-monthly report shall provide 35 without benefit of personal identifying information, the pilot 36 program's current enrollment level, amount of the child's subsidy, 37 co-payment levels, and any other information as needed or required 38 by the office of children and family services. Further, the office 39 of children and family services shall provide technical assistance 40 to the pilot program to assist with program administration and time-41 ly coordination of the bi-monthly claiming process. Notwithstanding 42 any other provision of law, this pilot program maintained herein may 43 be terminated if the administrator for such program mismanages such 44 program, by engaging in actions including but not limited to, 45 improper use of funds, providing for child care subsidies in excess 46 of the amount the subsidy funding appropriated herein can support, 47 and failing to submit claims for reimbursement in a timely fashion 48 <u>(15209)</u> ... 500,000 (re. \$500,000) 49 Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health 50 51 and human services fund, local assistance account, federal day care



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account to operate and support enrollment in the child care facili-1 tated enrollment pilot program to expand access to child care subsi-2 3 dies for working families who live or are employed in Onondaga coun-4 ty with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to 5 administer and to implement a plan approved by the office of chil-6 7 dren and family services. The administrative cost, including the 8 cost of the development of the evaluation of the pilot program shall 9 not exceed ten percent of the funds available for the purpose. The 10 remaining portion of the funds shall be allocated to the office of 11 children and family services to the local social services district 12 where the recipient families reside as determined by the project 13 administrator based on projected need and cost of providing child 14 care subsidies payment to working families enrolled through the 15 initiative, provided however the local social services pilot 16 district shall not reimburse subsidy payment in excess of the amount 17 the subsidy funding appropriated herein can support and the applica-18 ble local social services district shall not be required to approve 19 or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost 20 21 of care up to the applicable market rate for the district in which 22 the child care is provided and in accordance with the fee schedule 23 of the local social services district making the subsidy payment. Up 24 to ten percent of funds available for this purpose shall be made 25 available to the NYS AFL-CIO Workforce Development Institute, or 26 other designated administrator, to administer and to implement a 27 plan approved by the office of children and family services for this 28 pilot program. This administrator shall prepare and submit to the 29 office of children and family services, the chairs of the senate 30 committee on social services, the senate committee on children and 31 families, the senate committee on labor, the chairs of the assembly 32 committee on children and families, the assembly committee on social 33 services, and the assembly committee on labor a report on the pilot 34 program with recommendations. Such report shall include available 35 information regarding the pilot program or participants in the pilot 36 program, including but not limited to: the number of income eligible 37 children of working parents with income greater than 200 percent but 38 at or less than 275 percent of the federal poverty level, the ages 39 of the children served by the program, the number of families served 40 by the program who are in receipt of family assistance, the factors 41 that parents considered when searching for child care, the factors 42 that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number 43 44 of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and 45 46 the number of families who receive a child care subsidy pursuant to 47 this program who choose to use such subsidy to receive child care 48 services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 49 50 2018, provided that if such report is not received by November 30, 51 2018, reimbursement for administrative costs shall be either reduced



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or withheld, and failure of an administrator to submit a timely 1 report may jeopardize such administrator's program from receiving 2 3 funding in future years. The administrator for this pilot program 4 shall submit bi-monthly reports to the office of children and family 5 services, the local social services district, the administration for 6 children's services, and the legislature. Each bi-monthly report 7 shall provide without benefit of personal identifying information, 8 the pilot program's current enrollment level, amount of the child's 9 subsidy, co-payment levels, and any other information as needed or 10 required by the office of children and family services. Further, the 11 office of children and family services shall provide technical assistance to the pilot program to assist with program adminis-12 13 tration and timely coordination of the bi-monthly claiming process. 14 Notwithstanding any other provision of law, this pilot program main-15 tained herein may be terminated if the administrator for such 16 program mismanages such program, by engaging in actions including 17 but not limited to, improper use of funds, providing for child care 18 subsidies in excess of the amount the subsidy funding appropriated 19 herein can support, and failing to submit claims for reimbursement 20 in a timely fashion (13946) 21 500,000 (re. \$475,000) 22 Notwithstanding any inconsistent provision of law, the funds appropri-23 ated herein shall be available for transfer to the federal health 24 and human services fund, local assistance account, federal day care 25 account to operate and support enrollment in the child care facili-26 tated enrollment pilot program to expand access to child care subsi-27 dies for working families who live or are employed in Erie county 28 with income up to 275 percent of the federal poverty level as 29 provided to the NYS AFL-CIO Workforce Development Institute to 30 administer and to implement a plan approved by the office of chil-31 dren and family services. The administrative cost, including the 32 cost of the development of the evaluation of the pilot program shall 33 not exceed ten percent of the funds available for the purpose. The 34 remaining portion of the funds shall be allocated to the office of 35 children and family services to the local social services district 36 where the recipient families reside as determined by the project 37 administrator based on projected need and cost of providing child 38 care subsidies payment to working families enrolled through the 39 pilot initiative, provided however the local social services 40 district shall not reimburse subsidy payment in excess of the amount 41 the subsidy funding appropriated herein can support and the applica-42 ble local social services district shall not be required to approve 43 or pay for subsidies not funded herein. Child care subsidies paid on 44 behalf of eligible families shall be reimbursed at the actual cost 45 of care up to the applicable market rate for the district in which 46 the child care is provided and in accordance with the fee schedule 47 of the local social services district making the subsidy payment. Up 48 to ten percent of funds available for this purpose shall be made 49 available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a 50 51 plan approved by the office of children and family services for this



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This administrator shall prepare and submit to the 1 pilot program. 2 office of children and family services, the chairs of the senate 3 committee on social services, the senate committee on children and 4 families, the senate committee on labor, the chairs of the assembly 5 committee on children and families, the assembly committee on social 6 services, and the assembly committee on labor a report on the pilot 7 program with recommendations. Such report shall include available 8 information regarding the pilot program or participants in the pilot 9 program, including but not limited to: the number of income eligible 10 children of working parents with income greater than 200 percent but 11 at or less than 275 percent of the federal poverty level, the ages 12 of the children served by the program, the number of families served 13 by the program who are in receipt of family assistance, the factors 14 that parents considered when searching for child care, the factors 15 that barred the families' access to child care assistance prior to 16 their enrollment in the facilitated enrollment program, the number 17 of families who receive a child care subsidy pursuant to this 18 program who choose to use such subsidy for regulated child care, and 19 the number of families who receive a child care subsidy pursuant to 20 this program who choose to use such subsidy to receive child care 21 services provided by a legally exempt provider. Such report shall be 22 submitted by the program administrator, on or before November 1, 23 2018, provided that if such report is not received by November 30, 24 2018, reimbursement for administrative costs shall be either reduced 25 or withheld, and failure of an administrator to submit a timely 26 report may jeopardize such administrator's program from receiving 27 funding in future years. The administrator for this pilot program 28 shall submit bi-monthly reports to the office of children and family 29 services, the local social services district, the administration for 30 children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, 31 32 the pilot program's current enrollment level, amount of the child's 33 subsidy, co-payment levels, and any other information as needed or 34 required by the office of children and family services. Further, the 35 office of children and family services shall provide technical 36 assistance to the pilot program to assist with program adminis-37 tration and timely coordination of the bi-monthly claiming process. 38 Notwithstanding any other provision of law, this pilot program main-39 tained herein may be terminated if the administrator for such 40 program mismanages such program, by engaging in actions including 41 but not limited to, improper use of funds, providing for child care 42 subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement 43 44 in a timely fashion (15210) 45 500,000 (re. \$475,000)

46 By chapter 53, section 1, of the laws of 2017:

For services and expenses of a program to increase participation of
afterschool, daycare, or other out-of-school care providers who are
eligible to participate in the child and adult care food program.
Methods of increasing participation shall include but not be limited



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1 to outreach and technical assistance provided that such funds shall 2 be awarded to nonprofit organizations through a competitive process 3 and provided further that such funds may be transferred or suballo-4 cated to any state agency to accomplish the intent of this appropri-5 ation (13926) ... 250,000 (re. \$188,000) For services and expenses of the united federation of teachers to 6 7 provide professional development to child care providers including 8 but not necessarily limited to licensed group family day care home, 9 registered family day care home and legally-exempt providers located 10 in the city of New York, to meet existing training requirements and 11 to enhance the development of such providers (14033) 12 2,500,000 (re. \$1,570,000) 13 For services and expenses of the united federation of teachers to 14 establish and operate a quality grant program for child care provid-15 ers which may include licensed group family day care home providers, 16 registered family day care home providers and legally-exempt provid-17 ers located in the city of New York (14052) 18 5,000,000 (re. \$5,000,000) For services and expenses of the civil service employees association, 19 20 Local 1000, AFSCME, AFL-CIO to provide professional development to 21 child care providers which shall include but not necessarily be 22 limited to, licensed group family day care home, registered family 23 day care home and legally-exempt providers located outside the city 24 of New York, to meet existing training requirements and to enhance 25 the development of such providers; provided however, that, pursuant 26 to a request by the civil services association, the funds may be 27 made available to CSEA Workers' Opportunity Resources and Knowledge 28 Institute (CSEA WORK Institute), or other administrator designated 29 by the union to administer and implement the program for the union 30 (14034) ... 2,195,302 (re. \$2,195,302) 31 For services and expenses of the civil service employees association, 32 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 33 program for licensed group family day care home and registered fami-34 ly day care home providers outside the city of New York; provided 35 however, that, pursuant to a request by the civil services associ-36 ation, the funds may be made available to CSEA Workers' Opportunity 37 Resources and Knowledge Institute (CSEA WORK Institute), or other 38 administrator designated by the union to administer and implement 39 the program for the union (14032) ... 4,108,375 ... (re. \$4,108,375) 40 Notwithstanding any inconsistent provision of law, the funds appropri-41 ated herein shall be available for transfer to the federal health 42 and human services fund, local assistance account, federal day care 43 account to operate and support enrollment in the child care facili-44 tated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Manhat-45 46 tan, the Bronx, Brooklyn, Staten Island and Queens with income up to 47 275 percent of the federal poverty level as provided to the Consor-48 tium for Worker Education to administer and to implement a plan 49 approved by the office of children and family services. The administrative cost, including the cost of the development of the evalu-50 ation of the pilot program shall not exceed ten percent of the funds 51



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available for the purpose. The remaining portion of the funds shall 1 2 be allocated to the office of children and family services to the 3 local social services district where the recipient families reside 4 as determined by the project administrator based on projected need 5 and cost of providing child care subsidies payment to working fami-6 lies enrolled through the pilot initiative, provided however the 7 local social services district shall not reimburse subsidy payment 8 in excess of the amount the subsidy funding appropriated herein can 9 support and the applicable local social services district shall not 10 be required to approve or pay for subsidies not funded herein. 11 Child care subsidies paid on behalf of eligible families shall be 12 reimbursed at the actual cost of care up to the applicable market 13 rate for the district in which the child care is provided and in 14 accordance with the fee schedule of the local social services 15 district making the subsidy payment. Up to ten percent of funds 16 available for this purpose shall be made available to the Consortium 17 for Worker Education, or other designated administrator, to adminis-18 ter and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall 19 20 prepare and submit to the office of children and family services, 21 the chairs of the senate committee on social services, the senate 22 committee on children and families, the senate committee on labor, 23 the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on 24 25 labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot 26 27 program or participants in the pilot program, including but not 28 limited to: the number of income eligible children of working 29 parents with income greater than 200 percent but at or less than 275 30 percent of the federal poverty level, the ages of the children 31 served by the program, the number of families served by the program 32 who are in receipt of family assistance, the factors that parents 33 considered when searching for child care, the factors that barred 34 the families' access to child care assistance prior to their enroll-35 ment in the facilitated enrollment program, the number of families 36 who receive a child care subsidy pursuant to this program who choose 37 to use such subsidy for regulated child care, and the number of 38 families who receive a child care subsidy pursuant to this program 39 who choose to use such subsidy to receive child care services 40 provided by a legally exempt provider. Such report shall be submit-41 ted by the program administrator, on or before November 1, 2017, 42 provided that if such report is not received by November 30, 2017, 43 reimbursement for administrative costs shall be either reduced or 44 withheld, and failure of an administrator to submit a timely report 45 may jeopardize such administrator's program from receiving funding 46 The administrator for this pilot program shall in future years. 47 submit bimonthly reports to the office of children and family 48 services, the local social services district, the administration for 49 children's services, and the legislature. Each bi-monthly report 50 shall provide without benefit of personal identifying information, 51 the pilot program's current enrollment level, amount of the child's



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1 subsidy, co-payment levels, and any other information as needed or 2 required by the office of children and family services. Further, the 3 office of children and family services shall provide technical 4 assistance to the pilot program to assist with program adminis-5 tration and timely coordination of the bi-monthly claiming process. 6 Notwithstanding any other provision of law, this pilot program main-7 tained herein may be terminated if the administrator for such 8 program mismanages such program, by engaging in actions including 9 but not limited to, improper use of funds, providing for child care 10 subsidies in excess of the amount the subsidy funding appropriated 11 herein can support, and failing to submit claims for reimbursement 12 in a timely fashion (15209) ... 500,000 (re. \$450,000) Notwithstanding any inconsistent provision of law, the funds appropri-13 14 ated herein shall be available for transfer to the federal health 15 and human services fund, local assistance account, federal day care 16 account to operate and support enrollment in the child care facili-17 tated enrollment pilot program to expand access to child care subsi-18 dies for working families who live or are employed in Onondaga coun-19 ty with income up to 275 percent of the federal poverty level as 20 provided to the NYS AFL-CIO Workforce Development Institute to 21 administer and to implement a plan approved by the office of chil-22 dren and family services. The administrative cost, including the 23 cost of the development of the evaluation of the pilot program shall 24 not exceed ten percent of the funds available for the purpose. The 25 remaining portion of the funds shall be allocated to the office of 26 children and family services to the local social services district 27 where the recipient families reside as determined by the project 28 administrator based on projected need and cost of providing child 29 care subsidies payment to working families enrolled through the 30 initiative, provided however the local social services pilot 31 district shall not reimburse subsidy payment in excess of the amount 32 the subsidy funding appropriated herein can support and the applica-33 ble local social services district shall not be required to approve 34 or pay for subsidies not funded herein. Child care subsidies paid on 35 behalf of eligible families shall be reimbursed at the actual cost 36 of care up to the applicable market rate for the district in which 37 the child care is provided and in accordance with the fee schedule 38 of the local social services district making the subsidy payment. 39 to ten percent of funds available for this purpose shall be made ΠD 40 available to the NYS AFL-CIO Workforce Development Institute, or 41 other designated administrator, to administer and to implement a plan approved by the office of children and family services for this 42 43 pilot program. This administrator shall prepare and submit to the 44 office of children and family services, the chairs of the senate 45 committee on social services, the senate committee on children and 46 families, the senate committee on labor, the chairs of the assembly 47 committee on children and families, the assembly committee on social 48 services, and the assembly committee on labor a report on the pilot 49 program with recommendations. Such report shall include available 50 information regarding the pilot program or participants in the pilot 51 program, including but not limited to: the number of income eligible



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children of working parents with income greater than 200 percent but 1 at or less than 275 percent of the federal poverty level, the ages 2 of the children served by the program, the number of families served 3 4 by the program who are in receipt of family assistance, the factors 5 that parents considered when searching for child care, the factors 6 that barred the families' access to child care assistance prior to 7 their enrollment in the facilitated enrollment program, the number 8 of families who receive a child care subsidy pursuant to this 9 program who choose to use such subsidy for regulated child care, and 10 the number of families who receive a child care subsidy pursuant to 11 this program who choose to use such subsidy to receive child care 12 services provided by a legally exempt provider. Such report shall be 13 submitted by the program administrator, on or before November 1, 14 2017, provided that if such report is not received by November 30, 15 2017, reimbursement for administrative costs shall be either reduced 16 or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving 17 18 funding in future years. The administrator for this pilot program 19 shall submit bi-monthly reports to the office of children and family 20 services, the local social services district, the administration for 21 children's services, and the legislature. Each bi-monthly report 22 shall provide without benefit of personal identifying information, 23 the pilot program's current enrollment level, amount of the child's 24 subsidy, co-payment levels, and any other information as needed or 25 required by the office of children and family services. Further, the 26 office of children and family services shall provide technical 27 assistance to the pilot program to assist with program adminis-28 tration and timely coordination of the bi-monthly claiming process. 29 Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such 30 31 program mismanages such program, by engaging in actions including 32 but not limited to, improper use of funds, providing for child care 33 subsidies in excess of the amount the subsidy funding appropriated 34 herein can support, and failing to submit claims for reimbursement 35 in a timely fashion (13946) ... 500,000 (re. \$350,000) 36 Notwithstanding any inconsistent provision of law, the funds appropri-37 ated herein shall be available for transfer to the federal health 38 and human services fund, local assistance account, federal day care 39 account to operate and support enrollment in the child care facili-40 tated enrollment pilot program to expand access to child care subsi-41 dies for working families who live or are employed in Erie county 42 with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to 43 administer and to implement a plan approved by the office of chil-44 45 dren and family services. The administrative cost, including the 46 cost of the development of the evaluation of the pilot program shall 47 not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of 48 49 children and family services to the local social services district where the recipient families reside as determined by the project 50 51 administrator based on projected need and cost of providing child



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care subsidies payment to working families enrolled through the 1 2 initiative, provided however the local social services pilot 3 district shall not reimburse subsidy payment in excess of the amount 4 the subsidy funding appropriated herein can support and the applica-5 ble local social services district shall not be required to approve 6 or pay for subsidies not funded herein. Child care subsidies paid on 7 behalf of eligible families shall be reimbursed at the actual cost 8 of care up to the applicable market rate for the district in which 9 the child care is provided and in accordance with the fee schedule 10 of the local social services district making the subsidy payment. 11 Up to ten percent of funds available for this purpose shall be made 12 available to the NYS AFL-CIO Workforce Development Institute, or 13 other designated administrator, to administer and to implement a 14 plan approved by the office of children and family services for this 15 pilot program. This administrator shall prepare and submit to the 16 office of children and family services, the chairs of the senate 17 committee on social services, the senate committee on children and 18 families, the senate committee on labor, the chairs of the assembly 19 committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot 20 21 program with recommendations. Such report shall include available 22 information regarding the pilot program or participants in the pilot 23 program, including but not limited to: the number of income eligible 24 children of working parents with income greater than 200 percent but 25 at or less than 275 percent of the federal poverty level, the ages 26 of the children served by the program, the number of families served 27 by the program who are in receipt of family assistance, the factors 28 that parents considered when searching for child care, the factors 29 that barred the families' access to child care assistance prior to 30 their enrollment in the facilitated enrollment program, the number 31 of families who receive a child care subsidy pursuant to this 32 program who choose to use such subsidy for regulated child care, and 33 the number of families who receive a child care subsidy pursuant to 34 this program who choose to use such subsidy to receive child care 35 services provided by a legally exempt provider. Such report shall be 36 submitted by the program administrator, on or before November 1, 37 2017, provided that if such report is not received by November 30, 38 2017, reimbursement for administrative costs shall be either reduced 39 or withheld, and failure of an administrator to submit a timely 40 report may jeopardize such administrator's program from receiving 41 funding in future years. The administrator for this pilot program 42 shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for 43 44 children's services, and the legislature. Each bi-monthly report 45 shall provide without benefit of personal identifying information, 46 the pilot program's current enrollment level, amount of the child's 47 subsidy, co-payment levels, and any other information as needed or 48 required by the office of children and family services. Further, the 49 office of children and family services shall provide technical 50 assistance to the pilot program to assist with program adminis-51 tration and timely coordination of the bi-monthly claiming process.



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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (15210) ... 500,000 (re. \$343,000)

8 By chapter 53, section 1, of the laws of 2016: 9 For services and expenses of the united federation of teachers to 10 provide professional development to child care providers including 11 but not necessarily limited to licensed group family day care home, 12 registered family day care home and legally-exempt providers located 13 in the city of New York, to meet existing training requirements and 14 to enhance the development of such providers (14033) 15 2,500,000 (re. \$111,000) 16 For services and expenses of the united federation of teachers to 17 establish and operate a quality grant program for child care provid-18 ers which may include licensed group family day care home providers, 19 registered family day care home providers and legally-exempt providers located in the city of New York (14052) 20 21 5,000,000 (re. \$2,474,000) 22 For services and expenses of the civil service employees association, 23 Local 1000, AFSCME, AFL-CIO to provide professional development to 24 child care providers which shall include but not necessarily be limited to, licensed group family day care home, registered family 25 26 day care home and legally-exempt providers located outside the city 27 of New York, to meet existing training requirements and to enhance 28 the development of such providers; provided however, that, pursuant 29 to a request by the civil services association, the funds may be 30 made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated 31 32 by the union to administer and implement the program for the union 33 (14034) ... 2,195,302 (re. \$1,676,000) 34 For services and expenses of the civil service employees association, 35 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 36 program for licensed group family day care home and registered fami-37 ly day care home providers outside the city of New York; provided 38 however, that, pursuant to a request by the civil services associ-39 ation, the funds may be made available to CSEA Workers' Opportunity 40 Resources and Knowledge Institute (CSEA WORK Institute), or other 41 administrator designated by the union to administer and implement the program for the union (14032) ... 4,108,375 ... (re. \$1,750,000) 42 Notwithstanding any inconsistent provision of law, the funds appropri-43 44 ated herein shall be available for transfer to the federal health 45 and human services fund, local assistance account, federal day care 46 account to operate and support enrollment in the child care facili-47 tated enrollment pilot program which expand access to child care 48 subsidies for working families who live or are employed in Manhat-49 tan, the Bronx, Brooklyn, Staten Island and Queens with income up to 50 275 percent of the federal poverty level as provided to the Consor-



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tium for Worker Education to administer and to implement a plan 1 2 approved by the office of children and family services. The adminis-3 trative cost, including the cost of the development of the evalu-4 ation of the pilot program shall not exceed ten percent of the funds 5 available for the purpose. The remaining portion of the funds shall 6 be allocated to the office of children and family services to the 7 local social services district where the recipient families reside 8 as determined by the project administrator based on projected need 9 and cost of providing child care subsidies payment to working fami-10 lies enrolled through the pilot initiative, provided however the 11 local social services district shall not reimburse subsidy payment 12 in excess of the amount the subsidy funding appropriated herein can 13 support and the applicable local social services district shall not 14 be required to approve or pay for subsidies not funded herein. 15 Child care subsidies paid on behalf of eligible families shall be 16 reimbursed at the actual cost of care up to the applicable market 17 rate for the district in which the child care is provided and in 18 accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds 19 20 available for this purpose shall be made available to the Consortium 21 for Worker Education, or other designated administrator, to adminis-22 ter and to implement a plan approved by the office of children and 23 family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, 24 25 the chairs of the senate committee on social services, the senate 26 committee on children and families, the senate committee on labor, 27 the chairs of the assembly committee on children and families, the 28 assembly committee on social services, and the assembly committee on 29 labor a report on the pilot program with recommendations. Such 30 report shall include available information regarding the pilot program or participants in the pilot program, including but not 31 limited to: the number of income eligible children of working 32 33 parents with income greater than 200 percent but at or less than 275 34 percent of the federal poverty level, the ages of the children 35 served by the program, the number of families served by the program 36 who are in receipt of family assistance, the factors that parents 37 considered when searching for child care, the factors that barred 38 the families' access to child care assistance prior to their enroll-39 ment in the facilitated enrollment program, the number of families 40 who receive a child care subsidy pursuant to this program who choose 41 to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program 42 43 who choose to use such subsidy to receive child care services 44 provided by a legally exempt provider. Such report shall be submit-45 ted by the program administrator, on or before November 1, 2016, 46 provided that if such report is not received by November 30, 2016, 47 reimbursement for administrative costs shall be either reduced or 48 withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding 49 50 in future years. The administrator for this pilot program shall 51 submit bimonthly reports to the office of children and family



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services, the local social services district, the administration for 1 2 children's services, and the legislature. Each bi-monthly report 3 shall provide without benefit of personal identifying information, 4 the pilot program's current enrollment level, amount of the child's 5 subsidy, co-payment levels, and any other information as needed or 6 required by the office of children and family services. Further, the 7 office of children and family services shall provide technical 8 assistance to the pilot program to assist with program adminis-9 tration and timely coordination of the bi-monthly claiming process. 10 Notwithstanding any other provision of law, this pilot program main-11 tained herein may be terminated if the administrator for such 12 program mismanages such program, by engaging in actions including 13 but not limited to, improper use of funds, providing for child care 14 subsidies in excess of the amount the subsidy funding appropriated 15 herein can support, and failing to submit claims for reimbursement 16 in a timely fashion (15209) ... 500,000 (re. \$307,000) Notwithstanding any inconsistent provision of law, the funds appropri-17 18 ated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care 19 account to operate and support enrollment in the child care facili-20 21 tated enrollment pilot program to expand access to child care subsi-22 dies for working families who live or are employed in Onondaga county with income up to 275 percent of the federal poverty level as 23 24 provided to the NYS AFL-CIO Workforce Development Institute to 25 administer and to implement a plan approved by the office of chil-26 dren and family services. The administrative cost, including the 27 cost of the development of the evaluation of the pilot program shall 28 not exceed ten percent of the funds available for the purpose. The 29 remaining portion of the funds shall be allocated to the office of 30 children and family services to the local social services district where the recipient families reside as determined by the project 31 32 administrator based on projected need and cost of providing child 33 care subsidies payment to working families enrolled through the 34 pilot initiative, provided however the local social services 35 district shall not reimburse subsidy payment in excess of the amount 36 the subsidy funding appropriated herein can support and the applica-37 ble local social services district shall not be required to approve 38 or pay for subsidies not funded herein. Child care subsidies paid on 39 behalf of eligible families shall be reimbursed at the actual cost 40 of care up to the applicable market rate for the district in which 41 the child care is provided and in accordance with the fee schedule 42 of the local social services district making the subsidy payment. 43 Up to ten percent of funds available for this purpose shall be made 44 available to the NYS AFL-CIO Workforce Development Institute, or 45 other designated administrator, to administer and to implement a 46 plan approved by the office of children and family services for this 47 pilot program. This administrator shall prepare and submit to the 48 office of children and family services, the chairs of the senate 49 committee on social services, the senate committee on children and 50 families, the senate committee on labor, the chairs of the assembly 51 committee on children and families, the assembly committee on social



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services, and the assembly committee on labor a report on the pilot 1 2 program with recommendations. Such report shall include available 3 information regarding the pilot program or participants in the pilot 4 program, including but not limited to: the number of income eligible 5 children of working parents with income greater than 200 percent but 6 at or less than 275 percent of the federal poverty level, the ages 7 of the children served by the program, the number of families served 8 by the program who are in receipt of family assistance, the factors 9 that parents considered when searching for child care, the factors 10 that barred the families' access to child care assistance prior to 11 their enrollment in the facilitated enrollment program, the number 12 of families who receive a child care subsidy pursuant to this 13 program who choose to use such subsidy for regulated child care, and 14 the number of families who receive a child care subsidy pursuant to 15 this program who choose to use such subsidy to receive child care 16 services provided by a legally exempt provider. Such report shall be 17 submitted by the program administrator, on or before November 1, 18 2016, provided that if such report is not received by November 30, 19 2016, reimbursement for administrative costs shall be either reduced 20 or withheld, and failure of an administrator to submit a timely 21 report may jeopardize such administrator's program from receiving 22 funding in future years. The administrator for this pilot program 23 shall submit bi-monthly reports to the office of children and family 24 services, the local social services district, the administration for 25 children's services, and the legislature. Each bi-monthly report 26 shall provide without benefit of personal identifying information, 27 the pilot program's current enrollment level, amount of the child's 28 subsidy, co-payment levels, and any other information as needed or 29 required by the office of children and family services. Further, 30 the office of children and family services shall provide technical assistance to the pilot program to assist with program adminis-31 32 tration and timely coordination of the bi-monthly claiming process. 33 Notwithstanding any other provision of law, this pilot program main-34 tained herein may be terminated if the administrator for such 35 program mismanages such program, by engaging in actions including 36 but not limited to, improper use of funds, providing for child care 37 subsidies in excess of the amount the subsidy funding appropriated 38 herein can support, and failing to submit claims for reimbursement 39 in a timely fashion (13946) ... 500,000 (re. \$336,000) 40 Notwithstanding any inconsistent provision of law, the funds appropri-41 ated herein shall be available for transfer to the federal health 42 and human services fund, local assistance account, federal day care 43 account to operate and support enrollment in the child care facili-44 tated enrollment pilot program to expand access to child care subsi-45 dies for working families who live or are employed in Erie county 46 with income up to 275 percent of the federal poverty level as 47 provided to the NYS AFL-CIO Workforce Development Institute to 48 administer and to implement a plan approved by the office of chil-49 dren and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall 50 51 not exceed ten percent of the funds available for the purpose. The



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remaining portion of the funds shall be allocated to the office of 1 2 children and family services to the local social services district 3 where the recipient families reside as determined by the project 4 administrator based on projected need and cost of providing child 5 care subsidies payment to working families enrolled through the initiative, provided however the local social services 6 pilot 7 district shall not reimburse subsidy payment in excess of the amount 8 the subsidy funding appropriated herein can support and the applica-9 ble local social services district shall not be required to approve 10 or pay for subsidies not funded herein. Child care subsidies paid on 11 behalf of eligible families shall be reimbursed at the actual cost 12 of care up to the applicable market rate for the district in which 13 the child care is provided and in accordance with the fee schedule 14 of the local social services district making the subsidy payment. 15 Up to ten percent of funds available for this purpose shall be made 16 available to the NYS AFL-CIO Workforce Development Institute, or 17 other designated administrator, to administer and to implement a 18 plan approved by the office of children and family services for this 19 pilot program. This administrator shall prepare and submit to the 20 office of children and family services, the chairs of the senate 21 committee on social services, the senate committee on children and 22 families, the senate committee on labor, the chairs of the assembly 23 committee on children and families, the assembly committee on social 24 services, and the assembly committee on labor a report on the pilot 25 program with recommendations. Such report shall include available 26 information regarding the pilot program or participants in the pilot 27 program, including but not limited to: the number of income eligible 28 children of working parents with income greater than 200 percent but 29 at or less than 275 percent of the federal poverty level, the ages 30 of the children served by the program, the number of families served 31 by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors 32 33 that barred the families' access to child care assistance prior to 34 their enrollment in the facilitated enrollment program, the number 35 of families who receive a child care subsidy pursuant to this 36 program who choose to use such subsidy for regulated child care, and 37 the number of families who receive a child care subsidy pursuant to 38 this program who choose to use such subsidy to receive child care 39 services provided by a legally exempt provider. Such report shall be 40 submitted by the program administrator, on or before November 1, 41 2016, provided that if such report is not received by November 30, 42 2016, reimbursement for administrative costs shall be either reduced 43 or withheld, and failure of an administrator to submit a timely 44 report may jeopardize such administrator's program from receiving 45 funding in future years. The administrator for this pilot program 46 shall submit bi-monthly reports to the office of children and family 47 services, the local social services district, the administration for 48 children's services, and the legislature. Each bi-monthly report 49 shall provide without benefit of personal identifying information, 50 the pilot program's current enrollment level, amount of the child's 51 subsidy, co-payment levels, and any other information as needed or



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required by the office of children and family services. Further, the 1 office of children and family services shall provide technical 2 assistance to the pilot program to assist with program adminis-3 4 tration and timely coordination of the bi-monthly claiming process. 5 Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such 6 7 program mismanages such program, by engaging in actions including 8 but not limited to, improper use of funds, providing for child care 9 subsidies in excess of the amount the subsidy funding appropriated 10 herein can support, and failing to submit claims for reimbursement 11 in a timely fashion (15210) ... 500,000 (re. \$143,000)

12 By chapter 53, section 1, of the laws of 2015:

13 For additional expenses for the expansion of child care assistance 14 programs. Funds shall be distributed to social services districts 15 that agree to use such funds to expand the availability of subsi-16 dized child care. Any social services district that accepts such 17 funding shall certify that it will not use such funds to supplant 18 other state, federal or local funds for child care subsidies (13900) 19 ... 3,481,000 (re. \$63,000) 20 For services and expenses of the united federation of teachers to 21 establish and operate a quality grant program for child care provid-22 ers which may include licensed group family day care home providers, 23 registered family day care home providers and legally-exempt provid-24 ers located in the city of New York (14052) 25 5,000,000(re. \$565,000) 26 For services and expenses of the civil service employees association, 27 Local 1000, AFSCME, AFL-CIO to provide professional development to 28 child care providers which shall include but not necessarily be 29 limited to, licensed group family day care home, registered family 30 day care home and legally-exempt providers located outside the city 31 of New York, to meet existing training requirements and to enhance 32 the development of such providers; provided however, that, pursuant 33 to a request by the civil services association, the funds may be 34 made available to CSEA Workers' Opportunity Resources and Knowledge 35 Institute (CSEA WORK Institute), or other administrator designated 36 by the union to administer and implement the program for the union 37 including the payment of liabilities incurred prior to April 1, 38 2015.

39 Of the amounts appropriated herein, not more than \$1,980,600 shall be available for services provided during state fiscal year 2014-15 40 41 (14034) ... 4,175,900 (re. \$2,017,000) For services and expenses of the civil service employees association, 42 43 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 44 program for licensed group family day care home and registered fami-45 ly day care home providers outside the city of New York; provided however, that, pursuant to a request by the civil services associ-46 47 ation, the funds may be made available to CSEA Workers' Opportunity 48 Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement 49



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1 the program for the union including the payment of liabilities incurred prior to April 1, 2015. 2 3 Of the amounts appropriated herein, not more than \$4,108,375 shall be available for services provided during state fiscal year 2014-15 4 5 (14032) ... 8,216,750 (re. \$1,117,000) Notwithstanding any inconsistent provision of law, the funds appropri-6 7 ated herein, shall be available for transfer to the federal health 8 and human services fund, local assistance account, federal day care 9 account to operate and support enrollment in the child care facili-10 tated enrollment pilot program which expand access to child care 11 subsidies for working families who live or are employed within the 12 borough of Manhattan from 14th Street to 42nd Street with income up 13 to 275 percent of the federal poverty level as provided to the 14 Consortium for Worker Education to administer and to implement a 15 plan approved by the office of children and family services. The 16 administrative cost, including the cost of the development of the 17 evaluation of the pilot program shall not exceed ten percent of the 18 funds available for the purpose. The remaining portion of the funds 19 shall be allocated to the office of children and family services to 20 the local social services district where the recipient families 21 reside as determined by the project administrator based on projected 22 need and cost of providing child care subsidies payment to working 23 families enrolled through the pilot initiative, provided however the 24 local social services district shall not reimburse subsidy payment 25 in excess of the amount the subsidy funding appropriated herein can 26 support and the applicable local social services district shall not 27 be required to approve or pay for subsidies not funded herein. 28 Child care subsidies paid on behalf of eligible families shall be 29 reimbursed at the actual cost of care up to the applicable market 30 rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services 31 32 district making the subsidy payment. Up to ten percent of funds 33 available for this purpose shall be made available to the Consortium 34 for Worker Education, or other designated administrator, to adminis-35 ter and to implement a plan approved by the office of children and 36 family services for this pilot program. This administrator shall 37 prepare and submit to the office of children and family services, 38 the chairs of the senate committee on social services, the senate 39 committee on children and families, the senate committee on labor, 40 the chairs of the assembly committee on children and families, the 41 assembly committee on social services, and the assembly committee on 42 labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot 43 44 program or participants in the pilot program, including but not 45 limited to: the number of income eligible children of working 46 parents with income greater than 200 percent but at or less than 275 47 percent of the federal poverty level, the ages of the children 48 served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents 49 50 considered when searching for child care, the factors that barred 51 the families' access to child care assistance prior to their enroll-



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ment in the facilitated enrollment program, the number of families 1 who receive a child care subsidy pursuant to this program who choose 2 3 to use such subsidy for regulated child care, and the number of 4 families who receive a child care subsidy pursuant to this program 5 who choose to use such subsidy to receive child care services 6 provided by a legally exempt provider. Such report shall be submit-7 ted by the program administrator, on or before November 1, 2015, 8 provided that if such report is not received by November 30, 2015, 9 reimbursement for administrative costs shall be either reduced or 10 withheld, and failure of an administrator to submit a timely report 11 may jeopardize such administrator's program from receiving funding 12 in future years. The administrator for this pilot program shall 13 submit bi-monthly reports to the office of children and family 14 services, the local social services district, the administration for 15 children's services, and the legislature. Each bi-monthly report 16 shall provide without benefit of personal identifying information, 17 the pilot program's current enrollment level, amount of the child's 18 subsidy, co-payment levels, and any other information as needed or 19 required by the office of children and family services. Further, the office of children and family services shall provide technical 20 21 assistance to the pilot program to assist with program adminis-22 tration and timely coordination of the bi-monthly claiming process. 23 Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such 24 25 program mismanages such program, by engaging in actions including 26 but not limited to, improper use of funds, providing for child care 27 subsidies in excess of the amount the subsidy funding appropriated 28 herein can support, and failing to submit claims for reimbursement 29 in a timely fashion (13944) ... 500,000 (re. \$444,000)

- 30 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, 31 section 2, of the laws of 2015:
- 32 Notwithstanding any inconsistent provision of law, the funds appropri-33 ated herein, shall be available for transfer to the federal health 34 and human services fund, local assistance account, federal day care 35 account to operate and support enrollment in the child care facili-36 tated enrollment pilot program which expand access to child care 37 subsidies for working families who live or are employed within Onon-38 daga County with income up to 275 percent of the federal poverty 39 level as provided to the NYS AFL-CIO Workforce Development Institute 40 to administer and to implement a plan approved by the office of 41 children and family services. The administrative cost, including the 42 cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The 43 44 remaining portion of the funds shall be allocated to the office of 45 children and family services to the local social services district where the recipient families reside as determined by the project 46 47 administrator based on projected need and cost of providing child 48 care subsidies payment to working families enrolled through the initiative, provided however the local social services 49 pilot 50 district shall not reimburse subsidy payment in excess of the amount



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the subsidy funding appropriated herein can support and the applica-1 2 ble local social services district shall not be required to approve 3 or pay for subsidies not funded herein. Child care subsidies paid on 4 behalf of eligible families shall be reimbursed at the actual cost 5 of care up to the applicable market rate for the district in which 6 the child care is provided and in accordance with the fee schedule 7 of the local social services district making the subsidy payment. 8 Up to ten percent of funds available for this purpose shall be made 9 available to the NYS AFL-CIO Workforce Development Institute, or 10 other designated administrator, to administer and to implement a 11 plan approved by the office of children and family services for this 12 pilot program. This administrator shall prepare and submit to the 13 office of children and family services, the chairs of the senate 14 committee on social services, the senate committee on children and 15 families, the senate committee on labor, the chairs of the assembly 16 committee on children and families, the assembly committee on social 17 services, and the assembly committee on labor a report on the pilot 18 program with recommendations. Such report shall include available 19 information regarding the pilot program or participants in the pilot 20 program, including but not limited to: the number of income eligible 21 children of working parents with income greater than 200 percent but 22 at or less than 275 percent of the federal poverty level, the ages 23 of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors 24 25 that parents considered when searching for child care, the factors 26 that barred the families' access to child care assistance prior to 27 their enrollment in the facilitated enrollment program, the number 28 of families who receive a child care subsidy pursuant to this 29 program who choose to use such subsidy for regulated child care, and 30 the number of families who receive a child care subsidy pursuant to 31 this program who choose to use such subsidy to receive child care 32 services provided by a legally exempt provider. Such report shall be 33 submitted by the program administrator, on or before November 1, 34 2015, provided that if such report is not received by November 30, 35 2015, reimbursement for administrative costs shall be either reduced 36 or withheld, and failure of an administrator to submit a timely 37 report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program 38 39 shall submit bi-monthly reports to the office of children and family 40 services, the local social services district, the administration for 41 children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, 42 43 the pilot program's current enrollment level, amount of the child's 44 subsidy, co-payment levels, and any other information as needed or 45 required by the office of children and family services. Further, the 46 office of children and family services shall provide technical 47 assistance to the pilot program to assist with program adminis-48 tration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program main-49 50 tained herein may be terminated if the administrator for such 51 program mismanages such program, by engaging in actions including



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1	but not limited to, improper use of funds, providing for child care
2	subsidies in excess of the amount the subsidy funding appropriated
3	herein can support, and failing to submit claims for reimbursement
4	in a timely fashion (13946) 324,000 (re. \$177,000)
5	By chapter 53, section 1, of the laws of 2014:
6	For services and expenses of the united federation of teachers to
7	establish and operate a quality grant program for child care provid-
8	ers which may include licensed group family day care home providers,
9	registered family day care home providers and legally-exempt provid-
10	ers located in the city of New York (14052)
11	1,500,000 (re. \$676,000)
12	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
13	section 1, of the laws of 2012:
14	Notwithstanding any inconsistent provision of law, the funds appropri-
15	ated herein shall be available to operate and support enrollment in
16	the child care facilitated enrollment pilot programs which expand
17	access to child care subsidies for working families living or
18	employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and
19	Bronx, and in the county of Monroe, with income up to 275 percent of
20	the federal poverty level. Of the amount appropriated herein,
21	<pre>\$1,605,000 shall be made available for Monroe county, and \$3,855,000 shall be made available for all other projects. Up to \$160,500 shall</pre>
22 23	be made available for all other projects. Up to \$160,500 shall be made available to the current designated administrator in the
23 24	county of Monroe, or to a successor administrator designated by the
25	current administration to administer such county's program and to
26	implement a plan approved by the office of children and family
27	services; and up to \$385,500 shall be made available to the Consor-
28	tium for Worker Education, Inc., or other designated successor, to
29	administer and to implement a plan approved by the office of chil-
30	dren and family services for the programs in the Liberty Zone, and
31	the boroughs of Brooklyn, Queens and Bronx. Each pilot program
32	administrator shall prepare and submit to the office of children and
33	family services, the chairs of the senate committee on children and
34	families and the senate committee on social services, the chair of
35	the assembly committee on children and families, the chair of the
36	assembly committee on social services, the chair of the senate
37	committee on labor, and the chair of the assembly committee on
38 39	labor, an evaluation of the pilot with recommendations for continua-
40	tion or dissolution of the program supported by appropriate documen- tation. Such evaluation shall include available, information regard-
41	ing the pilot programs or participants in the pilot programs, absent
42	identifying information, including but not limited to: the number of
43	income-eligible children of working parents with income greater than
44	200 percent but at or less than 275 percent of the federal poverty
45	level; the ages of the children served by the project, the number of
46	families served by the project who are in receipt of family assist-
47	ance, the factors that parents considered when searching for child
48	care, the factors that barred the families' access to child care
49	assistance prior to their enrollment in the pilot program, the

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1 number of families who receive a child care subsidy pursuant to this 2 program who choose to use such subsidy for regulated child care, and 3 the number of families who receive a child care subsidy pursuant to 4 this program who choose to use such subsidy to receive child care 5 services provided by a legally exempt provider. Such report shall be 6 submitted by the applicable project administrator, on or before October 1, 2012, provided that if such report is not received by 7 8 October 1, 2012, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to 9 10 submit a timely report may jeopardize such program's funding in 11 future years. Expenses related to the development of the evaluation 12 of the pilot programs shall be paid from the pilot program's admin-13 istrative set-aside or non-state funds. The remaining portion of the 14 project's funds shall be allocated by the office of children and 15 family services to the local social services districts where the 16 recipient families reside as determined by the project administrator 17 based on projected needs and cost of providing child care subsidy 18 payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the 19 20 office of children and family services shall not reimburse subsidy 21 payments in excess of the amount the subsidy funding appropriated 22 herein can support and the applicable local social services district 23 shall not be required to approve or pay for subsidies not funded 24 herein. The total number of slots for pilot programs located within 25 the city of New York shall not exceed one thousand during fiscal 26 year 2012-13. Vacancies in child care slots may be filled at such 27 time as the total enrollment of the New York city pilot program is 28 less than one thousand slots. The pilot program located in the 29 borough of Queens shall receive one new additional slot for each 30 slot which becomes available through attrition once the total number 31 of filled child care slots reaches less than one thousand. Child 32 care subsidies paid on behalf of eligible families shall be reim-33 bursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided in accordance 34 35 with the fee schedule of the local social services district making 36 the subsidy payments. Pilot programs are required to submit monthly 37 reports to the office of children and family services, the local 38 social services district, and for programs located in the city of 39 New York, the administration for children's services, and the legis-40 lature. Each monthly report must provide without benefit of personal 41 identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other 42 information as needed or required by the office of children and 43 44 family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist 45 46 with project administration and timely coordination of the monthly claiming process. Notwithstanding any other provision of law, any 47 48 pilot programs maintained herein may be terminated if the adminis-49 trator for such programs mismanages such programs, by engaging in 50 actions including but not limited to, improper use of funds, provid-51 ing for child care subsidies in excess of the amount the subsidy



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funding appropriated herein can support, and failing to submit

claims for reimbursement in a timely fashion (15299) 2 3 5,460,000 (re. \$819,000) 4 Special Revenue Funds - Federal Federal Health and Human Services Fund 5 6 Federal Day Care Account - 25175 7 By chapter 53, section 1, of the laws of 2018: 8 For services and expenses related to the child care block grant. 9 Notwithstanding any inconsistent provision of law, in lieu of payments 10 authorized by the social services law, or payments of federal funds 11 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 12 13 stamp act, funds herein appropriated, in amounts certified by the 14 state commissioner or the state commissioner of health as due from 15 local social services districts each month as their share of 16 payments made pursuant to section 367-b of the social services law 17 may be set aside by the state comptroller in an interest-bearing 18 account with such interest accruing to the credit of the locality in 19 order to ensure the orderly and prompt payment of providers under 20 section 367-b of the social services law pursuant to an estimate 21 provided by the commissioner of health of each local social services 22 district's share of payments made pursuant to section 367-b of the 23 social services law. 24 Funds appropriated herein shall be available for aid to munici-25 palities, for services and expenses under the child care block grant 26 and for payments to the federal government for expenditures made 27 pursuant to the social services law and the state plan for individ-28 ual and family grant program under the disaster relief act of 1974. 29 Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to munici-30 31 palities. Subject to the approval of the director of the budget, 32 such funds shall be available to the office net of disallowances, 33 refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein 34 35 appropriated may be transferred to any other appropriation within 36 the office of children and family services and/or the office of 37 temporary and disability assistance and/or suballocated to the 38 office of temporary and disability assistance for the purpose of 39 paying local social services districts' costs of the above program

40 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 41 appropriated within the office of children and family services 42 43 general fund - local assistance account or special revenue funds 44 federal/state operations federal day care account with the approval 45 of the director of the budget who shall file such approval with the 46 department of audit and control and copies thereof with the chairman 47 of the senate finance committee and the chairman of the assembly 48 ways and means committee.



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Notwithstanding any other provision of law, the money hereby appropri-1 2 ated including any funds transferred by the office of temporary and 3 disability assistance special revenue funds - federal / aid to 4 localities federal health and human services fund, federal temporary 5 assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director 6 7 of the budget, transfer of federal temporary assistance for needy 8 families block grant funds made available from the New York works 9 compliance fund program or otherwise specifically appropriated 10 therefor, in combination with the money appropriated in the general 11 fund / aid to localities local assistance account, appropriated for 12 the state block grant for child care shall constitute the state 13 block grant for child care.

14 Of the amounts appropriated herein, up to \$216,755,000 of the state 15 block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The 16 17 funds that are to be available to social services districts for 18 child care assistance shall be apportioned among the social services 19 districts by the office according to the allocation plan developed 20 by the office and submitted to the director of the budget for 21 approval within 60 days of enactment of the budget. A district's 22 block grant allocation, including any funds the office of temporary 23 and disability assistance transfers from a district's flexible fund 24 for family services allocation to the state block grant for child 25 care at the district's request, for a particular federal fiscal year 26 is available only for child care assistance expenditures made during 27 that federal fiscal year and which are claimed by March 31 of the 28 year immediately following the end of that federal fiscal year. 29 Notwithstanding any other provision of law, any claims for child 30 care assistance made by a social services district for expenditures 31 made during a particular federal fiscal year, other than claims made 32 under title XX of the federal social security act and under the food 33 stamp employment and training program, shall be counted against the 34 social services district's block grant allocation for that federal 35 fiscal year.

36 A social services district shall expend its allocation from the block 37 grant in accordance with the applicable provisions in federal law 38 and regulations relating to the federal funds included in the state 39 block grant for child care and the regulations of the office of 40 children and family services. Notwithstanding any other provision of 41 law, each district's claims submitted under the state block grant 42 for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets 43 44 its maintenance of effort requirement in each applicable federal 45 fiscal year. Funds appropriated herein shall be subject to the 46 amount awarded in federal grant funding.

Of the amounts appropriated herein, up to \$38,332,000 of the funds may
be available for funding to social services districts for child care
assistance should additional health and human services funding be
available.



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1 Of the amounts appropriated herein, up to \$22,034,000 may be available 2 for services and expenses for the operation and coordination of 3 child care resource and referral agencies. Such funds are to be 4 available pursuant to a plan prepared by the office of children and 5 family services and approved by the director of the budget to 6 continue existing programs with existing contractors that are satis-7 factorily performing as determined by the office of children and 8 family services, to award new contracts to not-for-profit organiza-9 tions to continue programs where the existing contractors are not 10 satisfactorily performing as determined by the office of children 11 and family services and/or to award new contracts to not-for-profit 12 organizations through a competitive process.

13 Of the amounts appropriated herein, up to \$6,125,000 may be available 14 for services and expenses for the operation and coordination of 15 legally exempt enrollment agencies located in the city of New York. 16 Such funds are to be available pursuant to a plan prepared by the 17 office of children and family services and approved by the director 18 of the budget to continue existing programs with existing contrac-19 tors that are satisfactorily performing as determined by the office 20 of children and family services, to award new contracts to not-for-21 organizations to continue programs where the existing profit 22 contractors are not satisfactorily performing as determined by the 23 office of children and family services and/or to award new contracts 24 to not-for-profit organizations through a competitive process.

25 Of the amounts appropriated herein, up to \$1,100,000 may be available 26 for services and expenses for the operation of infant/toddler 27 resource centers. Such funds are to be available pursuant to a plan 28 prepared by the office of children and family services and approved 29 by the director of the budget to continue existing programs with 30 existing contractors that are satisfactorily performing as deter-31 mined by the office of children and family services, to award new 32 contracts to not-for-profit organizations to continue programs where 33 the existing contractors are not satisfactorily performing as deter-34 mined by the office of children and family services and/or to award 35 new contracts to not-for-profit organizations through a competitive 36 process.

37 Of the amounts appropriated herein, up to \$6,434,000 may be available 38 for services and expenses of child care provider training.

39 Of the amounts appropriated herein, up to \$10,240,000 may be available 40 for services and expenses of child care scholarships education and 41 ongoing professional development.

42 Of the amounts appropriated herein, up to \$2,000,000 may be available 43 for services and expenses of the development and maintenance of 44 automated systems in support of licensing and oversight of child day 45 care providers.

46 Of the amounts appropriated herein, up to \$586,000 may be available
47 for services and expenses to make awards through a competitive grant
48 process for start-up expenses and for the promotion of child health
49 and safety, including equipment and minor renovations.



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Of the amounts appropriated herein, up to \$300,000 may be available 1 for services and expenses for the establishment and/or operation of 2 child care services in the state's courts. 3 4 the amounts appropriated herein, up to \$2,020,000 may be available 5 for services and expenses of subsidy and quality activities at the 6 state university of New York including community colleges and state 7 operated campuses. 8 Of the amounts appropriated herein, up to \$2,020,000 may be available 9 for services and expenses of subsidy and quality activities at the 10 city university of New York, including community colleges and senior 11 colleges. Of the amounts appropriated herein, up to \$750,000 may be available 12 13 for suballocation to the department of agriculture and markets for 14 services and expenses of child care services provided to children of 15 migrant workers in programs operated by non-profit organizations 16 under contract with the department of agriculture and markets to 17 provide such care. 18 Of the amount appropriated herein, up to \$50,000 may be available for 19 services and expenses of conducting a market rate survey (13950) ... 20 308,746,000 (re. \$193,797,000) 21 To the extent additional federal funds are made available to the state 22 under the federal child care development fund, up to \$80 million 23 shall be made available for the activities necessary to meet the 24 federally required set-aside for infant and toddler activities and 25 to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, 26 27 which may include, but not be limited to, increased inspection, 28 background check, professional development and training activities 29 and associated systems and administrative costs; of the amount 30 appropriated herein, the remainder shall be used to supplement 31 existing federal, state and local funding to increase access to 32 child care assistance by low income families which shall include at 33 least \$10 million which shall be distributed to local social 34 services districts that agree to use such funds to expand the avail-35 ability of subsidized child care; and may also include implementing 36 the new market-related payment rates established pursuant to a 37 market rate survey that will be effective on or about October 1, 38 2018 which may include an increase in the percentile used to estab-39 lish such rates; and notwithstanding any inconsistent provision of 40 law, the amount herein appropriated may be transferred to any other 41 appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or 42 suballocated to the office of temporary and disability assistance 43 44 for the purpose of paying local social services districts' costs of 45 the above program and may be increased or decreased by interchange 46 with any other appropriation or with any other item or items within 47 the amounts appropriated within the office of children and family 48 services general fund - local assistance account with the approval 49 of the director of the budget who shall file such approval with the 50 department of audit and control and copies thereof with the chairman 51 of the senate finance committee and the chairman of the assembly



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1	ways and means committee (15260)
2	130,000,000 (re. \$130,000,000)

3 By chapter 53, section 1, of the laws of 2017:

4 For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments 5 6 authorized by the social services law, or payments of federal funds 7 otherwise due to the local social services districts for programs 8 provided under the federal social security act or the federal food 9 stamp act, funds herein appropriated, in amounts certified by the 10 state commissioner or the state commissioner of health as due from 11 local social services districts each month as their share of 12 payments made pursuant to section 367-b of the social services law 13 may be set aside by the state comptroller in an interest-bearing 14 account with such interest accruing to the credit of the locality in 15 order to ensure the orderly and prompt payment of providers under 16 section 367-b of the social services law pursuant to an estimate 17 provided by the commissioner of health of each local social services 18 district's share of payments made pursuant to section 367-b of the 19 social services law.

- Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
- 30 Notwithstanding any inconsistent provision of law, the amount herein 31 appropriated may be transferred to any other appropriation within 32 the office of children and family services and/or the office of 33 temporary and disability assistance and/or suballocated to the 34 office of temporary and disability assistance for the purpose of 35 paying local social services districts' costs of the above program 36 and may be increased or decreased by interchange with any other 37 appropriation or with any other item or items within the amounts 38 appropriated within the office of children and family services 39 general fund - local assistance account or special revenue funds 40 federal/state operations federal day care account with the approval 41 of the director of the budget who shall file such approval with the 42 department of audit and control and copies thereof with the chairman 43 of the senate finance committee and the chairman of the assembly 44 ways and means committee.
- Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director



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of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

8 Of the amounts appropriated herein, up to \$216,755,000 of the state 9 block grant for child care may be used for child care assistance 10 pursuant to title 5-C of article 6 of the social services law. The 11 funds that are to be available to social services districts for 12 child care assistance shall be apportioned among the social services 13 districts by the office according to the allocation plan developed 14 by the office and submitted to the director of the budget for 15 approval within 60 days of enactment of the budget. A district's 16 block grant allocation, including any funds the office of temporary 17 and disability assistance transfers from a district's flexible fund 18 for family services allocation to the state block grant for child 19 care at the district's request, for a particular federal fiscal year 20 is available only for child care assistance expenditures made during 21 that federal fiscal year and which are claimed by March 31 of the 22 year immediately following the end of that federal fiscal year. 23 Notwithstanding any other provision of law, any claims for child 24 care assistance made by a social services district for expenditures 25 made during a particular federal fiscal year, other than claims made 26 under title XX of the federal social security act and under the food 27 stamp employment and training program, shall be counted against the 28 social services district's block grant allocation for that federal 29 fiscal year.

30 A social services district shall expend its allocation from the block 31 grant in accordance with the applicable provisions in federal law 32 and regulations relating to the federal funds included in the state 33 block grant for child care and the regulations of the office of 34 children and family services. Notwithstanding any other provision of 35 law, each district's claims submitted under the state block grant 36 for child care will be processed in a manner that maximizes the 37 availability of federal funds and ensures that the district meets 38 its maintenance of effort requirement in each applicable federal 39 fiscal year. Funds appropriated herein shall be subject to the 40 amount awarded in federal grant funding.

Of the amounts appropriated herein, up to \$38,332,000 of the funds may
be available for funding to social services districts for child care
assistance should additional health and human services funding be
available.

Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and



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1 family services, to award new contracts to not-for-profit organiza-2 tions to continue programs where the existing contractors are not 3 satisfactorily performing as determined by the office of children 4 and family services and/or to award new contracts to not-for-profit 5 organizations through a competitive process.

6 Of the amounts appropriated herein, up to \$6,125,000 may be available 7 for services and expenses for the operation and coordination of 8 legally exempt enrollment agencies located in the city of New York. 9 Such funds are to be available pursuant to a plan prepared by the 10 office of children and family services and approved by the director 11 of the budget to continue existing programs with existing contrac-12 tors that are satisfactorily performing as determined by the office 13 of children and family services, to award new contracts to not-for-14 profit organizations to continue programs where the existing 15 contractors are not satisfactorily performing as determined by the 16 office of children and family services and/or to award new contracts 17 to not-for-profit organizations through a competitive process.

18 Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler 19 20 resource centers. Such funds are to be available pursuant to a plan 21 prepared by the office of children and family services and approved 22 by the director of the budget to continue existing programs with 23 existing contractors that are satisfactorily performing as deter-24 mined by the office of children and family services, to award new 25 contracts to not-for-profit organizations to continue programs where 26 the existing contractors are not satisfactorily performing as deter-27 mined by the office of children and family services and/or to award 28 new contracts to not-for-profit organizations through a competitive 29 process.

30 Of the amounts appropriated herein, up to \$6,434,000 may be available 31 for services and expenses of child care provider training.

32

33

34

Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.

Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.

39 Of the amounts appropriated herein, up to \$586,000 may be available 40 for services and expenses to make awards through a competitive grant 41 process for start-up expenses and for the promotion of child health 42 and safety, including equipment and minor renovations.

43 Of the amounts appropriated herein, up to \$300,000 may be available 44 for services and expenses for the establishment and/or operation of 45 child care services in the state's courts.

46 Of the amounts appropriated herein, up to \$2,020,000 may be available 47 for services and expenses of subsidy and quality activities at the 48 state university of New York including community colleges and state 49 operated campuses.

50 Of the amounts appropriated herein, up to \$2,020,000 may be available 51 for services and expenses of subsidy and quality activities at the



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1 2	city university of New York, including community colleges and senior colleges.
3	Of the amounts appropriated herein, up to \$750,000 may be available
4	for suballocation to the department of agriculture and markets for
5	services and expenses of child care services provided to children of
6	migrant workers in programs operated by non-profit organizations
7	under contract with the department of agriculture and markets to
8	provide such care.
9	Of the amount appropriated herein, up to \$50,000 may be available for
10	services and expenses of conducting a market rate survey (13950)
11	308,746,000 (re. \$1,228,000)
12	By chapter 53, section 1, of the laws of 2016:
13	For services and expenses related to the child care block grant.
14	Notwithstanding any inconsistent provision of law, in lieu of payments
15	authorized by the social services law, or payments of federal funds
16	otherwise due to the local social services districts for programs
17	provided under the federal social security act or the federal food
18	stamp act, funds herein appropriated, in amounts certified by the
19	state commissioner or the state commissioner of health as due from
20	local social services districts each month as their share of
21	payments made pursuant to section 367-b of the social services law
22	may be set aside by the state comptroller in an interest-bearing
23	account with such interest accruing to the credit of the locality in
24	order to ensure the orderly and prompt payment of providers under
25	section 367-b of the social services law pursuant to an estimate
26	provided by the commissioner of health of each local social services
27	district's share of payments made pursuant to section 367-b of the
28	social services law.
29	Funds appropriated herein shall be available for aid to munici-
30	palities, for services and expenses under the child care block grant
31	and for payments to the federal government for expenditures made
32	pursuant to the social services law and the state plan for individ-
33	ual and family grant program under the disaster relief act of 1974.
34	Such funds are to be available for payment of aid, services and
35	expenses heretofore accrued or hereafter to accrue to munici-
	palities. Subject to the approval of the director of the budget,
36	
37	such funds shall be available to the office net of disallowances,
38	refunds, reimbursements, and credits.
39	Notwithstanding any inconsistent provision of law, the amount herein
40	appropriated may be transferred to any other appropriation within
41	the office of children and family services and/or the office of
42	temporary and disability assistance and/or suballocated to the
43	office of temporary and disability assistance for the purpose of
44	paying local social services districts' costs of the above program
45	and may be increased or decreased by interchange with any other
46	appropriation or with any other item or items within the amounts
47	appropriated within the office of children and family services
48	general fund – local assistance account or special revenue funds
49	federal/state operations federal day care account with the approval
50	of the director of the budget who shall file such approval with the

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1 department of audit and control and copies thereof with the chairman 2 of the senate finance committee and the chairman of the assembly 3 ways and means committee.

4 Notwithstanding any other provision of law, the money hereby appropri-5 ated including any funds transferred by the office of temporary and 6 disability assistance special revenue funds - federal / aid to 7 localities federal health and human services fund, federal temporary 8 assistance to needy families block grant funds at the request of 9 local social services districts and, upon approval of the director 10 of the budget, transfer of federal temporary assistance for needy 11 families block grant funds made available from the New York works 12 compliance fund program or otherwise specifically appropriated 13 therefor, in combination with the money appropriated in the general 14 fund / aid to localities local assistance account, appropriated for 15 the state block grant for child care shall constitute the state 16 block grant for child care.

the amounts appropriated herein, up to \$216,755,000 of the state 17 Of block grant for child care may be used for child care assistance 18 pursuant to title 5-C of article 6 of the social services law. 19 The 20 funds that are to be available to social services districts for 21 child care assistance shall be apportioned among the social services 22 districts by the office according to the allocation plan developed 23 by the office and submitted to the director of the budget for 24 approval within 60 days of enactment of the budget. A district's 25 block grant allocation, including any funds the office of temporary 26 and disability assistance transfers from a district's flexible fund 27 for family services allocation to the state block grant for child 28 care at the district's request, for a particular federal fiscal year 29 is available only for child care assistance expenditures made during 30 that federal fiscal year and which are claimed by March 31 of the 31 year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child 32 33 care assistance made by a social services district for expenditures 34 made during a particular federal fiscal year, other than claims made 35 under title XX of the federal social security act and under the food 36 stamp employment and training program, shall be counted against the 37 social services district's block grant allocation for that federal 38 fiscal year.

39 A social services district shall expend its allocation from the block 40 grant in accordance with the applicable provisions in federal law 41 and regulations relating to the federal funds included in the state 42 block grant for child care and the regulations of the office of 43 children and family services. Notwithstanding any other provision of 44 law, each district's claims submitted under the state block grant 45 for child care will be processed in a manner that maximizes the 46 availability of federal funds and ensures that the district meets 47 its maintenance of effort requirement in each applicable federal 48 fiscal year. Funds appropriated herein shall be subject to the 49 amount awarded in federal grant funding.

50 Of the amounts appropriated herein, up to \$38,332,000 of the funds may 51 be available for funding to social services districts for child care



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- 1 assistance should additional health and human services funding be 2 available.
- 3 Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of 4 5 child care resource and referral agencies. Such funds are to be 6 available pursuant to a plan prepared by the office of children and 7 family services and approved by the director of the budget to 8 continue existing programs with existing contractors that are satis-9 factorily performing as determined by the office of children and 10 family services, to award new contracts to not-for-profit organiza-11 tions to continue programs where the existing contractors are not 12 satisfactorily performing as determined by the office of children 13 and family services and/or to award new contracts to not-for-profit 14 organizations through a competitive process.
- 15 Of the amounts appropriated herein, up to \$6,125,000 may be available 16 for services and expenses for the operation and coordination of 17 legally exempt enrollment agencies located in the city of New York. 18 Such funds are to be available pursuant to a plan prepared by the 19 office of children and family services and approved by the director 20 of the budget to continue existing programs with existing contrac-21 tors that are satisfactorily performing as determined by the office 22 of children and family services, to award new contracts to not-for-23 profit organizations to continue programs where the existing 24 contractors are not satisfactorily performing as determined by the 25 office of children and family services and/or to award new contracts 26 to not-for-profit organizations through a competitive process.
- 27 Of the amounts appropriated herein, up to \$1,100,000 may be available 28 for services and expenses for the operation of infant/toddler 29 resource centers. Such funds are to be available pursuant to a plan 30 prepared by the office of children and family services and approved 31 by the director of the budget to continue existing programs with 32 existing contractors that are satisfactorily performing as deter-33 mined by the office of children and family services, to award new 34 contracts to not-for-profit organizations to continue programs where 35 the existing contractors are not satisfactorily performing as deter-36 mined by the office of children and family services and/or to award 37 new contracts to not-for-profit organizations through a competitive 38 process.
- 39 Of the amounts appropriated herein, up to \$6,434,000 may be available 40 for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available
 for services and expenses of child care scholarships education and
 ongoing professional development.
- 44 Of the amounts appropriated herein, up to \$2,000,000 may be available 45 for services and expenses of the development and maintenance of 46 automated systems in support of licensing and oversight of child day 47 care providers.
- 48 Of the amounts appropriated herein, up to \$586,000 may be available 49 for services and expenses to make awards through a competitive grant 50 process for start-up expenses and for the promotion of child health 51 and safety, including equipment and minor renovations.



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- 1 Of the amounts appropriated herein, up to \$300,000 may be available 2 for services and expenses for the establishment and/or operation of 3 child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available
 for services and expenses of subsidy and quality activities at the
 state university of New York including community colleges and state
 operated campuses.
- 8 Of the amounts appropriated herein, up to \$2,020,000 may be available 9 for services and expenses of subsidy and quality activities at the 10 city university of New York, including community colleges and senior 11 colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.
- 18 Of the amount appropriated herein, up to \$50,000 may be available for 19 services and expenses of conducting a market rate survey (13950) ... 20 308,746,000 (re. \$1,962,000)
- 21 By chapter 53, section 1, of the laws of 2015:
- 22 For services and expenses related to the child care block grant.

23 Notwithstanding any inconsistent provision of law, in lieu of payments 24 authorized by the social services law, or payments of federal funds 25 otherwise due to the local social services districts for programs 26 provided under the federal social security act or the federal food 27 stamp act, funds herein appropriated, in amounts certified by the 28 state commissioner or the state commissioner of health as due from 29 local social services districts each month as their share of 30 payments made pursuant to section 367-b of the social services law 31 may be set aside by the state comptroller in an interest-bearing 32 account with such interest accruing to the credit of the locality in 33 order to ensure the orderly and prompt payment of providers under 34 section 367-b of the social services law pursuant to an estimate 35 provided by the commissioner of health of each local social services 36 district's share of payments made pursuant to section 367-b of the 37 social services law.

- Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- 43 Such funds are to be available for payment of aid, services and 44 expenses heretofore accrued or hereafter to accrue to munici-45 palities. Subject to the approval of the director of the budget, 46 such funds shall be available to the office net of disallowances, 47 refunds, reimbursements, and credits.
- 48 Notwithstanding any inconsistent provision of law, the amount herein 49 appropriated may be transferred to any other appropriation within 50 the office of children and family services and/or the office of



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temporary and disability assistance and/or suballocated to the 1 2 office of temporary and disability assistance for the purpose of 3 paying local social services districts' costs of the above program 4 and may be increased or decreased by interchange with any other 5 appropriation or with any other item or items within the amounts 6 appropriated within the office of children and family services 7 general fund - local assistance account or special revenue funds 8 federal/state operations federal day care account with the approval 9 of the director of the budget who shall file such approval with the 10 department of audit and control and copies thereof with the chairman 11 of the senate finance committee and the chairman of the assembly 12 ways and means committee.

- 13 Notwithstanding any other provision of law, the money hereby appropri-14 ated including any funds transferred by the office of temporary and 15 disability assistance special revenue funds - federal / aid to 16 localities federal health and human services fund, federal temporary 17 assistance to needy families block grant funds at the request of 18 local social services districts and, upon approval of the director 19 of the budget, transfer of federal temporary assistance for needy 20 families block grant funds made available from the New York works 21 compliance fund program or otherwise specifically appropriated 22 therefor, in combination with the money appropriated in the general 23 fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state 24 25 block grant for child care.
- 26 Of the amounts appropriated herein, up to \$216,755,000 of the state 27 block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. 28 The 29 funds that are to be available to social services districts for 30 child care assistance shall be apportioned among the social services 31 districts by the office according to the allocation plan developed 32 by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's 33 34 block grant allocation, including any funds the office of temporary 35 and disability assistance transfers from a district's flexible fund 36 for family services allocation to the state block grant for child 37 care at the district's request, for a particular federal fiscal year 38 is available only for child care assistance expenditures made during 39 that federal fiscal year and which are claimed by March 31 of the 40 immediately following the end of that federal fiscal year. year 41 Notwithstanding any other provision of law, any claims for child 42 care assistance made by a social services district for expenditures 43 made during a particular federal fiscal year, other than claims made 44 under title XX of the federal social security act and under the food 45 stamp employment and training program, shall be counted against the 46 social services district's block grant allocation for that federal 47 fiscal year.

A social services district shall expend its allocation from the block
 grant in accordance with the applicable provisions in federal law
 and regulations relating to the federal funds included in the state
 block grant for child care and the regulations of the office of



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children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.

- 8 Of the amounts appropriated herein, up to \$38,332,000 of the funds may 9 be available for funding to social services districts for child care 10 assistance should additional health and human services funding be 11 available.
- 12 Of the amounts appropriated herein, up to \$22,034,000 may be available 13 for services and expenses for the operation and coordination of 14 child care resource and referral agencies. Such funds are to be 15 available pursuant to a plan prepared by the office of children and 16 family services and approved by the director of the budget to 17 continue existing programs with existing contractors that are satis-18 factorily performing as determined by the office of children and 19 family services, to award new contracts to not-for-profit organiza-20 tions to continue programs where the existing contractors are not 21 satisfactorily performing as determined by the office of children 22 and family services and/or to award new contracts to not-for-profit 23 organizations through a competitive process.
- 24 Of the amounts appropriated herein, up to \$6,125,000 may be available 25 for services and expenses for the operation and coordination of 26 legally exempt enrollment agencies located in the city of New York. 27 Such funds are to be available pursuant to a plan prepared by the 28 office of children and family services and approved by the director 29 the budget to continue existing programs with existing contracof 30 tors that are satisfactorily performing as determined by the office 31 of children and family services, to award new contracts to not-for-32 profit organizations to continue programs where the existing 33 contractors are not satisfactorily performing as determined by the 34 office of children and family services and/or to award new contracts 35 to not-for-profit organizations through a competitive process.
- 36 Of the amounts appropriated herein, up to \$1,100,000 may be available 37 for services and expenses for the operation of infant/toddler 38 resource centers. Such funds are to be available pursuant to a plan 39 prepared by the office of children and family services and approved 40 by the director of the budget to continue existing programs with 41 existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new 42 43 contracts to not-for-profit organizations to continue programs where 44 the existing contractors are not satisfactorily performing as deter-45 mined by the office of children and family services and/or to award 46 new contracts to not-for-profit organizations through a competitive 47 process.
- 48 Of the amounts appropriated herein, up to \$6,434,000 may be available 49 for services and expenses of child care provider training.



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Of the amounts appropriated herein, up to \$10,240,000 may be available 1 for services and expenses of child care scholarships education and 2 3 ongoing professional development. the amounts appropriated herein, up to \$2,000,000 may be available 4 Of 5 for services and expenses of the development and maintenance of 6 automated systems in support of licensing and oversight of child day 7 care providers. 8 Of the amounts appropriated herein, up to \$586,000 may be available 9 for services and expenses to make awards through a competitive grant 10 process for start-up expenses and for the promotion of child health 11 and safety, including equipment and minor renovations. 12 Of the amounts appropriated herein, up to \$300,000 may be available 13 for services and expenses for the establishment and/or operation of 14 child care services in the state's courts. 15 Of the amounts appropriated herein, up to \$2,020,000 may be available 16 for services and expenses of subsidy and quality activities at the 17 state university of New York including community colleges and state 18 operated campuses. Of the amounts appropriated herein, up to \$2,020,000 may be available 19 20 for services and expenses of subsidy and quality activities at the 21 city university of New York, including community colleges and senior 22 colleges. Of the amounts appropriated herein, up to \$750,000 may be available 23 24 for suballocation to the department of agriculture and markets for 25 services and expenses of child care services provided to children of 26 migrant workers in programs operated by non-profit organizations 27 under contract with the department of agriculture and markets to 28 provide such care. 29 Of the amount appropriated herein, up to \$50,000 may be available for 30 services and expenses of conducting a market rate survey (13950) ... 31 308,746,000 (re. \$108,202,000) 32 By chapter 53, section 1, of the laws of 2014: 33 For services and expenses related to the child care block grant. 34 Notwithstanding any inconsistent provision of law, in lieu of payments 35 authorized by the social services law, or payments of federal funds

36 otherwise due to the local social services districts for programs 37 provided under the federal social security act or the federal food 38 stamp act, funds herein appropriated, in amounts certified by the 39 state commissioner or the state commissioner of health as due from 40 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 41 42 may be set aside by the state comptroller in an interest-bearing 43 account with such interest accruing to the credit of the locality in 44 order to ensure the orderly and prompt payment of providers under 45 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 46 47 district's share of payments made pursuant to section 367-b of the 48 social services law.

49 Funds appropriated herein shall be available for aid to munici-50 palities, for services and expenses under the child care block grant



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1	and for payments to the federal government for expenditures made
2	pursuant to the social services law and the state plan for individ-
3	ual and family grant program under the disaster relief act of 1974.
4	Such funds are to be available for payment of aid, services and
5	expenses heretofore accrued or hereafter to accrue to munici-
6	palities. Subject to the approval of the director of the budget,
7	such funds shall be available to the office net of disallowances,
8	refunds, reimbursements, and credits.
9	Notwithstanding any inconsistent provision of law, the amount herein
10	appropriated may be transferred to any other appropriation within
11	the office of children and family services and/or the office of
12	temporary and disability assistance and/or suballocated to the
13	office of temporary and disability assistance for the purpose of
14	paying local social services districts' costs of the above program
15	and may be increased or decreased by interchange with any other
16	appropriation or with any other item or items within the amounts
17	appropriated within the office of children and family services
18	general fund - local assistance account or special revenue funds
19	federal/state operations federal day care account with the approval
20	of the director of the budget who shall file such approval with the
21	department of audit and control and copies thereof with the chairman
22	of the senate finance committee and the chairman of the assembly
23	ways and means committee.
24	Notwithstanding any other provision of law, the money hereby appropri-
25	ated including any funds transferred by the office of temporary and
26	disability assistance special revenue funds - federal / aid to
27	localities federal health and human services fund, federal temporary
28	assistance to needy families block grant funds at the request of
29	local social services districts and, upon approval of the director
30	of the budget, transfer of federal temporary assistance for needy
31	families block grant funds made available from the New York works
32	compliance fund program or otherwise specifically appropriated
33	therefor, in combination with the money appropriated in the general
34	fund / aid to localities local assistance account, appropriated for
35	the state block grant for child care shall constitute the state
36	block grant for child care.
37	Of the amounts appropriated herein, up to \$216,755,000 of the state
38	block grant for child care may be used for child care assistance
39	pursuant to title 5-C of article 6 of the social services law. The
40	funds that are to be available to social services districts for
41	child care assistance shall be apportioned among the social services
42	districts by the office according to the allocation plan developed
43	by the office and submitted to the director of the budget for
44	approval within 60 days of enactment of the budget. A district's
45	block grant allocation, including any funds the office of temporary
46	and disability assistance transfers from a district's flexible fund
47	for family services allocation to the state block grant for child
48	care at the district's request, for a particular federal fiscal year
49	is available only for child care assistance expenditures made during
50	that federal fiscal year and which are claimed by March 31 of the
51	year immediately following the end of that federal fiscal year.



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Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

- 8 A social services district shall expend its allocation from the block 9 grant in accordance with the applicable provisions in federal law 10 and regulations relating to the federal funds included in the state 11 block grant for child care and the regulations of the office of 12 children and family services. Notwithstanding any other provision of 13 law, each district's claims submitted under the state block grant 14 for child care will be processed in a manner that maximizes the 15 availability of federal funds and ensures that the district meets 16 its maintenance of effort requirement in each applicable federal 17 fiscal year. Funds appropriated herein shall be subject to the 18 amount awarded in federal grant funding.
- 19 Of the amounts appropriated herein, up to \$38,332,000 of the funds may 20 be available for funding to social services districts for child care 21 assistance should additional health and human services funding be 22 available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available 23 24 for services and expenses for the operation and coordination of 25 child care resource and referral agencies. Such funds are to be 26 available pursuant to a plan prepared by the office of children and 27 family services and approved by the director of the budget to 28 continue existing programs with existing contractors that are satis-29 factorily performing as determined by the office of children and 30 family services, to award new contracts to not-for-profit organiza-31 tions to continue programs where the existing contractors are not 32 satisfactorily performing as determined by the office of children 33 and family services and/or to award new contracts to not-for-profit 34 organizations through a competitive process.
- 35 Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of 36 37 legally exempt enrollment agencies located in the city of New York. 38 Such funds are to be available pursuant to a plan prepared by the 39 office of children and family services and approved by the director 40 of the budget to continue existing programs with existing contrac-41 tors that are satisfactorily performing as determined by the office 42 of children and family services, to award new contracts to not-forprofit organizations to continue programs where the 43 existing 44 contractors are not satisfactorily performing as determined by the 45 office of children and family services and/or to award new contracts 46 to not-for-profit organizations through a competitive process.
- 47 Of the amounts appropriated herein, up to \$1,100,000 may be available 48 for services and expenses for the operation of infant/toddler 49 resource centers. Such funds are to be available pursuant to a plan 50 prepared by the office of children and family services and approved 51 by the director of the budget to continue existing programs with

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1 existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new 2 contracts to not-for-profit organizations to continue programs where 3 the existing contractors are not satisfactorily performing as deter-4 5 mined by the office of children and family services and/or to award 6 new contracts to not-for-profit organizations through a competitive 7 process. 8 Of the amounts appropriated herein, up to \$6,434,000 may be available 9 for services and expenses of child care provider training. 10 Of the amounts appropriated herein, up to \$10,240,000 may be available 11 for services and expenses of child care scholarships education and 12 ongoing professional development. 13 Of the amounts appropriated herein, up to \$2,000,000 may be available 14 for services and expenses of the development and maintenance of 15 automated systems in support of licensing and oversight of child day 16 care providers. 17 Of the amounts appropriated herein, up to \$586,000 may be available 18 for services and expenses to make awards through a competitive grant 19 process for start-up expenses and for the promotion of child health 20 and safety, including equipment and minor renovations. 21 Of the amounts appropriated herein, up to \$300,000 may be available 22 for services and expenses for the establishment and/or operation of 23 child care services in the state's courts. 24 Of the amounts appropriated herein, up to \$2,020,000 may be available 25 for services and expenses of subsidy and quality activities at the 26 state university of New York including community colleges and state 27 operated campuses. 28 Of the amounts appropriated herein, up to \$2,020,000 may be available 29 for services and expenses of subsidy and quality activities at the 30 city university of New York, including community colleges and senior 31 colleges. 32 Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for 33 34 services and expenses of child care services provided to children of 35 migrant workers in programs operated by non-profit organizations 36 under contract with the department of agriculture and markets to 37 provide such care. 38 Of the amount appropriated herein, up to \$50,000 may be available for 39 services and expenses of conducting a market rate survey (13950) ... 40 308,746,000 (re. \$59,329,000) 41 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 42 43 Quality Child Care and Protection Account - 21900 44 By chapter 53, section 1, of the laws of 2018: 45 For services and expenses related to administering the "quality child 46 care and protection act" specifically, the provision of grants to 47 child day care providers for health and safety purposes, for train-48 ing of child day care provider staff and other activities to

49 increase the availability and/or quality of child care programs. No



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expenditure shall be made from this account until an expenditure 1 plan has been approved by the director of the budget (13950) 2 3 343,000 (re. \$343,000) 4 By chapter 53, section 1, of the laws of 2017: For services and expenses related to administering the "quality child 5 6 care and protection act" specifically, the provision of grants to 7 child day care providers for health and safety purposes, for train-8 ing of child day care provider staff and other activities to 9 increase the availability and/or quality of child care programs. No 10 expenditure shall be made from this account until an expenditure 11 plan has been approved by the director of the budget (13950) 12 343,000 (re. \$343,000) 13 By chapter 53, section 1, of the laws of 2016: 14 For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to 15 child day care providers for health and safety purposes, for train-16 ing of child day care provider staff and other activities to 17 18 increase the availability and/or quality of child care programs. No 19 expenditure shall be made from this account until an expenditure 20 plan has been approved by the director of the budget (13950) 21 343,000 (re. \$343,000) 22 By chapter 53, section 1, of the laws of 2015: 23 For services and expenses related to administering the "quality child 24 care and protection act" specifically, the provision of grants to 25 child day care providers for health and safety purposes, for train-26 ing of child day care provider staff and other activities to 27 increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure 28 29 plan has been approved by the director of the budget (13950) 30 343,000 (re. \$343,000) 31 FAMILY AND CHILDREN'S SERVICES PROGRAM 32 General Fund 33 Local Assistance Account - 10000 34 By chapter 53, section 1, of the laws of 2018: Notwithstanding any other provision of law, the amount appropriated 35 herein shall be available to reimburse for 98 percent of 65 percent 36 37 of eligible social services district expenditures that are claimed 38 by March 31, 2019 for those community preventive services provided 39 from October 1, 2017 through September 30, 2018 at a cost that does 40 not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the 41 42 office of children and family services on or before October 1, 2008; 43 provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such 44 costs, reimbursement shall be made proportionally to each district 45



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based on the percentage of their total eligible claims to the amount 1 appropriated; and, provided further, however, that if the amount 2 3 appropriated exceeds the amount of funds necessary to reimburse 98 4 percent of 65 percent of the eligible social services district 5 expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible 6 7 social services district expenditures for new community preventive 8 services programs approved by the office and only up to the amounts 9 approved by the office. A local social services district seeking 10 federal and/or state reimbursement for community preventive services 11 provided on or after October 1, 2017 must submit claims that sepa-12 rately identify the costs of such services in a form and manner and 13 at such times as are required by the department of family assistance 14 and that information regarding outcome based measures that demon-15 strate quality of services provided and program effectiveness be 16 submitted to the office of children and family services in a form 17 and manner and at such times as required by the office. Of the 18 amount appropriated herein, up to \$1 million may be used to provide 19 additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate 20 21 private monetary support as determined by the office of children and 22 family services and approved by the director of the budget (13999) 23 ... 12,124,750 (re. \$12,124,750) 24 Notwithstanding any other provision of law, for suballocation to the 25 office of mental health and subsequently for suballocation from the 26 office of mental health to the department of health for 94 percent 27 of 65 percent of the nonfederal share of medical assistance payments 28 for home and community based waiver services provided in accordance 29 with subdivision 9 of section 366 of the social services law as 30 authorized by selected social services districts which choose to use 31 preventive services funds to support such costs and to authorize the 32 office of temporary and disability assistance to intercept funds 33 otherwise due to the districts to provide the 38.9 percent local 34 share of such preventive services expenditures. 35 Notwithstanding any inconsistent provision of law, including section 1 36 of part C of chapter 57 of the laws of 2006, as amended by part I of 37 chapter 60 of the laws of 2014, for the period commencing on April 2018 and ending March 31, 2019 the commissioner shall not apply 38 1. 39 any cost of living adjustment for the purpose of establishing rates 40 of payments, contracts or any other form of reimbursement (14001) .. 41 6,213,000 (re. \$6,213,000) For services and expenses of the office of children and family 42 services and local social services districts for activities neces-43 sary to comply with certain provisions of the adoption and safe 44 45 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 46 and chapter 668 of the laws of 2006 requiring criminal record checks 47 for foster care parents, prospective adoptive parents, and adult 48 household members. Funds appropriated herein shall be made available 49 in accordance with a plan to be developed by the commissioner of the 50 office of children and family services and approved by the director 51 of the budget.



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Notwithstanding any other provision of law to the contrary, the 1 2 following appropriation shall be net of refunds, rebates, reimburse-3 ments and credits. Funds appropriated herein shall be available for 4 94 percent of 98 percent of one-half of the non-federal share of the 5 national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. 6 7 Notwithstanding any inconsistent provision of law, and pursuant to 8 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 9 local social services districts shall reimburse the commissioner of 10 the office of children and family services for an amount equal to 11 53.94 percent of the non-federal share of the cost of obtaining 12 state and national fingerprint records. Notwithstanding any incon-13 sistent provision of law, and pursuant to chapter 7 of the laws of 14 1999 and chapter 668 of the laws of 2006, the commissioner of the 15 office of children and family services shall, on behalf of local 16 social services districts, make payments to the division of criminal 17 justice services for processing of state and national criminal 18 record checks and any other related costs. The commissioner shall 19 ensure expenditures made pursuant to this provision reflect appro-20 priate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of 21 22 the office of temporary and disability assistance reimburse the 23 commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such 24 25 payments provided that such reimbursement in payments reflects actu-26 al expenditures made on behalf of each local social services 27 district to capture the local share of such costs.

28 Notwithstanding any inconsistent provision of the social services law 29 or the state finance law, the commissioner shall, on a quarterly 30 basis, request that the commissioner of the office of temporary and 31 disability assistance reimburse the commissioner of the office of 32 children and family services in an amount equal to 53.94 percent of 33 the non-federal share of such fees to capture the local share of 34 such fees. Such reimbursement shall occur on or before the one 35 hundred and twentieth day following the close of the preceding quar-36 ter and shall be charged among districts based on the number of 37 children currently placed in foster care in each local social 38 services district provided that this methodology is revised quarter-39 ly to reflect most current available data. Amounts appropriated 40 herein may, subject to the director of the budget, be interchanged 41 or transferred with any other appropriation of the office of chil-42 dren and family services or the office of temporary and disability 43 assistance as necessary to reimburse the state share of local social 44 services district costs appropriated herein (14002) 45 1,857,000 (re. \$1,703,000) 46 For services and expenditures to be made in accordance with 42 U.S.C. 47 673(a)(B)(D). Notwithstanding any inconsistent provision of law, the 48 amount herein appropriated shall be used to provide post-adoption 49 services, post-guardianship services, and services to support and 50 sustain positive permanent outcomes for children who otherwise might 51 enter into foster care in accordance with federal requirements.



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Notwithstanding any inconsistent provision of law, the amount herein 1 2 appropriated may be increased by transfer or by interchange with any 3 other appropriation or with any other item or items within the 4 amounts appropriated within the office of children and family services if needed to meet federal requirements and with the 5 6 approval of the director of the budget who shall file such approval 7 with the department of audit and control and copies thereof with the 8 chair of the senate finance committee and the chair of the assembly 9 ways and means committee (13959) ... 7,000,000 (re. \$6,957,000) 10 For services and expenses for foster care, adult and child protective 11 services, preventive and adoption services provided by Indian tribes 12 pursuant to subdivision 2 of section 39 of the social services law, 13 after deducting therefrom any federal funds properly received or to 14 be received. Notwithstanding the provisions of any other law to the 15 contrary, the liability of the state and the amount to be distrib-16 uted or otherwise expended by the state shall be 92 percent of 17 eligible expenditures (14003) ... 4,700,000 (re. \$3,762,000) 18 For services and expenses of certain child fatality review teams approved by the office of children and family services for the 19 20 purposes of investigating and/or reviewing the death of children 21 (14004) ... 829,100 (re. \$829,100) 22 For services and expenses of certain local or regional multidiscipli-23 nary child abuse investigation teams approved by the office of chil-24 dren and family services for the purpose of investigating reports of 25 suspected child abuse or maltreatment and for new and established 26 child advocacy centers (14005) 27 5,229,900 (re. \$5,229,900) 28 For additional services and expenses of child advocacy centers. This 29 funding is to be distributed to newly established child advocacy 30 centers and existing child advocacy centers weighted on a three year 31 average of client volume (13932) ... 2,000,000 (re. \$2,000,000) 32 The money hereby appropriated is to be available for payment of state 33 aid heretofore accrued or hereafter to accrue to municipalities. 34 Subject to the approval of the director of the budget, the money 35 hereby appropriated shall be available to the office net of disal-36 lowances, refunds, reimbursements, and credits. 37 Notwithstanding any inconsistent provision of law, the amount herein 38 appropriated may be transferred to any other appropriation within 39 the office of children and family services and/or the office of 40 temporary and disability assistance and/or suballocated to the 41 office of temporary and disability assistance for the purpose of 42 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 43 appropriation or with any other item or items within the amounts 44 appropriated within the office of children and family services 45 46 general fund - local assistance account with the approval of the 47 director of the budget who shall file such approval with the depart-48 ment of audit and control and copies thereof with the chairman of 49 the senate finance committee and the chairman of the assembly ways 50 and means committee.



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1 Notwithstanding any inconsistent provision of law, in lieu of payments 2 authorized by the social services law, or payments of federal funds 3 otherwise due to the local social services districts for programs 4 provided under the federal social security act or the federal food 5 stamp act, funds herein appropriated, in amounts certified by the 6 state commissioner or the state commissioner of health as due from 7 local social services districts each month as their share of 8 payments made pursuant to section 367-b of the social services law 9 may be set aside by the state comptroller in an interest-bearing 10 account with such interest accruing to the credit of the locality in 11 order to ensure the orderly and prompt payment of providers under 12 section 367-b of the social services law pursuant to an estimate 13 provided by the commissioner of health of each local social services 14 district's share of payments made pursuant to section 367-b of the 15 social services law.

Notwithstanding any inconsistent provision of law, the amount hereby 16 appropriated shall be available for the designated purposes, less 17 18 the amount, as certified by the director of the budget, of any 19 transfers from the general fund to the tobacco control and insurance 20 initiatives pool established pursuant to section 2807-v of the 21 public health law, to reflect the state savings attributable to this 22 program resulting from an increase in the federal medical assistance 23 percentage available to the state pursuant to the applicable provisions of the federal social security act. 24

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

- The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

41 Notwithstanding any inconsistent provision of law, the amount herein 42 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 43 temporary and disability assistance and/or suballocated to the 44 45 office of temporary and disability assistance for the purpose of 46 paying local social services districts' costs of the above program 47 and may be increased or decreased by interchange with any other 48 appropriation or with any other item or items within the amounts 49 appropriated within the office of children and family services 50 general fund - local assistance account with the approval of the 51 director of the budget who shall file such approval with the depart-



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ment of audit and control and copies thereof with the chairman of
 the senate finance committee and the chairman of the assembly ways
 and means committee.

4 Notwithstanding any inconsistent provision of law, in lieu of payments 5 authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs 6 7 provided under the federal social security act or the federal food 8 stamp act, funds herein appropriated, in amounts certified by the 9 state commissioner or the state commissioner of health as due from 10 local social services districts each month as their share of 11 payments made pursuant to section 367-b of the social services law 12 may be set aside by the state comptroller in an interest-bearing 13 account with such interest accruing to the credit of the locality in 14 order to ensure the orderly and prompt payment of providers under 15 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 16 17 district's share of payments made pursuant to section 367-b of the 18 social services law.

19 The amounts appropriated herein shall be available for reimbursement 20 of local district claims only to the extent that such claims are 21 submitted within twenty-four months of the last day of the state 22 fiscal year in which the expenditures were incurred, unless waived 23 for good cause by the commissioner subject to the approval of the 24 director of the budget.

Notwithstanding any inconsistent provision of law, including section 1
of part C of chapter 57 of the laws of 2006, as amended by part I of
chapter 60 of the laws of 2014, for the period commencing on April
1, 2018 and ending March 31, 2019 the commissioner shall not apply
any cost of living adjustment for the purpose of establishing rates
of payments, contracts or any other form of reimbursement.

31 Notwithstanding subdivision 10 of section 153 of the social services 32 law and any other provision of law to the contrary, for state fiscal 33 year 2018-19, the amount appropriated herein shall be available for 34 18.424 percent reimbursement for local expenditures for maintenance 35 of handicapped children placed by school districts, outside of those 36 located within a city having a population of one million or more, 37 pursuant to article 89 of the education law, except that in the case 38 of a student attending a state-operated school for the deaf or blind 39 pursuant to article 87 or 88 of the education law who was not placed 40 in such school by a school district shall be subject to 94 percent 41 98 percent of 50 percent reimbursement by the state after first of 42 deducting therefrom any federal funds received or to be received on 43 account of such expenditures (13920) 44 22,009,000 (re. \$4,720,000) 45 The money hereby appropriated is to be available for payment of state 46 aid heretofore accrued or hereafter to accrue to municipalities. 47 Subject to the approval of the director of the budget, the money 48 hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits. 49 50 Notwithstanding any inconsistent provision of law, the amount herein

51 appropriated may be transferred to any other appropriation within





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the office of children and family services and/or the office of 1 temporary and disability assistance and/or suballocated to the 2 office of temporary and disability assistance for the purpose of 3 4 paying local social services districts' costs of the above program 5 and may be increased or decreased by interchange with any other 6 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 7 8 general fund - local assistance account with the approval of the 9 director of the budget who shall file such approval with the depart-10 ment of audit and control and copies thereof with the chairman of 11 the senate finance committee and the chairman of the assembly ways 12 and means committee.

13 Notwithstanding any inconsistent provision of law, in lieu of payments 14 authorized by the social services law, or payments of federal funds 15 otherwise due to the local social services districts for programs 16 provided under the federal social security act or the federal food 17 stamp act, funds herein appropriated, in amounts certified by the 18 state commissioner or the state commissioner of health as due from 19 local social services districts each month as their share of 20 payments made pursuant to section 367-b of the social services law 21 may be set aside by the state comptroller in an interest-bearing 22 account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under 23 24 section 367-b of the social services law pursuant to an estimate 25 provided by the commissioner of health of each local social services 26 district's share of payments made pursuant to section 367-b of the 27 social services law.

28 Notwithstanding section 398-a of the social services law or any other 29 law to the contrary, the amount appropriated herein, or such other 30 amount as may be approved by the director of the budget, shall be 31 available for 94 percent of 98 percent of 50 percent reimbursement 32 after deducting any federal funds available therefor to social 33 services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in 34 35 local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject 36 37 to the approval of the director of the budget, a portion of funds 38 appropriated herein, or such other amount as may be approved by the 39 director of the budget, shall be available for reimbursement related 40 to payments made by a social services district to foster care 41 providers subject to the provisions of section 410-i of the social 42 services law for expenses directly related to projects funded through the housing finance agency for those foster care providers 43 44 which also received revised or supplemental rates from the applica-45 ble regulating agency to accommodate the housing finance agency 46 payments or the refinancing of previously approved dormitory author-47 ity payments.

48 Notwithstanding section 398-a of the social services law or any other 49 law to the contrary, such reimbursement shall be available for 94 50 percent of 98 percent of 50 percent of social services district 51 costs, after deducting federal funds available therefor, for those



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social services districts' claims in excess of a social services 1 2 district's foster care block grant allocation for those amounts 3 exclusively attributable to the previously approved revised or 4 supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may 5 6 also be used for payments to the dormitory authority of the state of 7 New York for advisory services including, but not limited to, site 8 visits and review of applications, building plans and cost estimates 9 for voluntary agency programs for which the office of children and 10 family services establishes maximum state aid rates and for capital 11 projects for residential institutions for children seeking financing 12 under paragraph b of subdivision 40 of section 1680 of the public 13 authorities law, as amended by chapter 508 of the laws of 2006 14 (13921) ... 6,620,000 (re. \$6,620,000) 15 For payment of state aid for services and expenses for programs pursu-16 ant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2018 to December 31, 17 18 2018; provided, however, notwithstanding the provisions of any other 19 law to the contrary, the liability of the state and the amount to be 20 distributed or otherwise expended by the state pursuant to section 21 530 of the executive law shall be determined by first calculating 22 the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the 23 24 amount of such expenditure or liability set forth in the state budg-25 et for such year, and then reducing the amount so calculated by two 26 percent of such amount. Within the amounts appropriated herein, 27 state reimbursement shall be limited to the amount of the munici-28 pality's distribution. Notwithstanding any other provision of law, 29 allocations shall be based on a plan developed by the office of 30 children and family services and approved by the director of the 31 budget and shall be based, in part, on each municipality's history 32 of detention utilization, youth population and other factors as 33 determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention 34 35 expenditures made during the period January 1, 2018 through December 36 31, 2018 may be claimed by such municipality to reimburse 62 percent 37 of expenditures during such period for supervision and treatment 38 services for juveniles programs not otherwise reimbursable pursuant 39 to chapter 58 of the laws of 2011. Notwithstanding any provision of 40 law to the contrary, the amount appropriated herein may provide for 41 reimbursement of up to 100 percent of the cost of care, maintenance 42 and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided 43 that upon such reimbursement from this appropriation, the office of 44 45 children and family services shall bill, and the home county of such 46 youth shall reimburse the office of children and family services, 47 for 51 percent of the cost of care, maintenance and supervision of 48 such youth. 49

49 Notwithstanding any law to the contrary, the office of children and 50 family services may require that such claims and data on detention



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use be submitted to the office electronically in the manner and format required by the office.

- Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.
- 9 Notwithstanding section 51 of the state finance law and any other 10 provision of law to the contrary, the director of the budget may, 11 upon the advice of the commissioner of the office of children and 12 family services, authorize the transfer or interchange of moneys 13 appropriated herein with any other local assistance - general fund 14 appropriation within the office of children and family services 15 except where transfer or interchange of appropriation is prohibited 16 or otherwise restricted by law.
- 17 Notwithstanding any other provision of law, if a social services 18 district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law 19 20 within 60 days of receiving a bill for services under such section, 21 or by the date certain set by such office for providing reimburse-22 ment, whichever is later, the offices of the department of family 23 assistance are authorized to exercise the state's set-off rights by 24 withholding any amounts due and owing to such district under this 25 appropriation, up to such amounts due and owing to the state under 26 section 529 of the executive law and transferring such funds to the 27 miscellaneous special revenue fund youth facility per diem account 28 (22186) (13922) ... 76,160,000 (re. \$59,286,000) 29 Notwithstanding any provision of law to the contrary, the amount 30 appropriated herein shall be available to the office of children and 31 family services for payment of the state share of a county's prior 32 years claim for reimbursement based upon a subsequent review by the 33 office of actual expenditures for care, maintenance and supervision 34 provided to youth in detention, to address any underpayment of state 35 aid to the county for services and expenses for detention in a prior 36 calendar year (14067) ... 9,444,000 (re. \$9,444,000) 37 Notwithstanding any inconsistent provision of law, the amount appro-38 priated herein shall be available under the supervision and treat-39 ment services for juveniles program for 62 percent state reimburse-40 ment to counties and the city of New York for eligible expenditures 41 for the provision and administration of eligible supervision and 42 treatment services for juveniles programs during the period of October 1, 2018 through September 30, 2019 that have been approved by 43 44 the office of children and family services pursuant to a plan 45 approved by the director of the budget; provided, however, if a 46 municipality is unable to use all of its allocation for such program 47 period within the required time frames, the municipality may apply 48 to the office of children and family services for a waiver to permit 49 the municipality to continue to have the funds available to it for 50 an additional one-year program period for eligible expenditures. 51 Within the amounts appropriated herein, state reimbursement shall be

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limited to the amount of such municipality's distribution. 1 The 2 office of children and family services shall not reimburse any 3 claims unless they are submitted within 12 months of the calendar 4 guarter in which the claimed services were delivered. These funds 5 shall not be used to supplant other state and local funds (14068) .. 6 8,376,000 (re. \$8,376,000) Notwithstanding section 530 of the executive law or any other law to 7 8 the contrary, for reimbursement of 49 percent of approved capital 9 expenditures for secure juvenile detention. Such reimbursement shall 10 be in the form of depreciation of approved capital costs and inter-11 est on bonds, notes or other indebtedness necessarily undertaken to 12 finance construction costs. Notwithstanding any provision of laws to 13 the contrary, funding for such costs shall be limited to the amount 14 appropriated herein. Notwithstanding any law to the contrary, the 15 office of children and family services may require that such claims 16 for reimbursement of capital expenditures be submitted to the office 17 electronically in the manner and format required by the office. 18 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, 19 20 upon the advice of the commissioner of the office of children and 21 family services, authorize the interchange of moneys appropriated 22 herein with any other local assistance - general fund appropriation 23 within the office of children and family services (14008) 24 4,600,000 (re. \$4,436,000) 25 For eligible services and expenses of youth development programs as 26 determined by the office of children and family services. Notwith-27 standing any other provision of law to the contrary, a youth devel-28 opment program shall mean a program designed to provide community-29 level services to promote positive youth development but shall not 30 include approved runaway programs or transitional independent living 31 support programs as such terms are defined in section 532-a of the 32 executive law. Each county or a city with a population of one 33 million or more, which shall be known as a municipality, operating a 34 youth development program approved by the office of children and 35 family services shall be eligible for one hundred percent state 36 reimbursement of its qualified expenditures, subject to the amount 37 available under this appropriation and exclusive of any federal 38 funds made available therefor, not to exceed the municipality's 39 distribution of state aid for youth development programs. The amount 40 appropriated herein for youth development programs shall be distrib-41 uted by the office of children and family services to eligible muni-42 cipalities that have a comprehensive plan that has been developed in 43 consultation with the applicable municipal youth bureau and approved 44 by the office of children and family services. The distribution of 45 the amount appropriated herein to eligible municipalities by the 46 office of children and family services shall be based on factors as determined by the office and subject to the approval of the director 47 48 of budget; such factors shall include the number of youth under the 49 age of twenty-one residing in the municipality as shown by the last 50 published federal census certified in the same manner as provided by 51 section 54 of the state finance law and may include, but not be



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1 limited to, the percentage of youth living in poverty within the 2 municipality or such other factors as provided for in the regu-3 lations of the office of children and family services. Up to fifteen 4 percent of the youth development funds that a municipality would 5 allocate to an approved local youth bureau pursuant to an approved 6 comprehensive plan may be used for administrative functions 7 performed by such local youth bureau. Notwithstanding any provision 8 of law to the contrary, an approved local youth bureau that is not 9 providing, operating, administering or monitoring youth development 10 programs shall not receive funding under this appropriation. The 11 office shall not reimburse any claims for youth development programs 12 unless they are submitted within twelve months of the calendar quar-13 ter in which the expenditure was made. The office may require that 14 such claims be submitted to the office electronically in the manner 15 and format required by the office. A municipality may enter into 16 contracts to effectuate its youth development program as approved by 17 the office of children and family services. No expenditures shall be 18 made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certif-19 20 icate of approval allocating these funds has been issued by the 21 director of the budget.

22 Notwithstanding any provision of law to the contrary, provisions 23 relating to youth development programs and runaway and homeless youth services pursuant to part G of chapter 57 of laws of 2013, as 24 25 amended by part M of the chapter 56 of the laws of 2017, shall here-26 by remain in effect (13925) ... 14,121,700 (re. \$14,121,700) 27 For additional eligible services and expenses of calendar year 2018 of 28 youth development programs as determined by the office of children 29 and family services. Notwithstanding any other provision of law to 30 the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive 31 32 youth development but shall not include approved runaway programs or 33 transitional independent living support programs as such terms are 34 defined in section 532-a of the executive law. Each county or a city 35 with a population of one million or more, which shall be known as a 36 municipality, operating a youth development program approved by the 37 office of children and family services shall be eligible for one 38 hundred percent state reimbursement of its qualified expenditures, 39 subject to the amount available under this appropriation and exclu-40 sive of any federal funds made available therefor, not to exceed the 41 municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development 42 programs shall be distributed by the office of children and family 43 44 services to eligible municipalities that have a comprehensive plan 45 that has been developed in consultation with the applicable munici-46 pal youth bureau and approved by the office of children and family 47 services. The distribution of the amount appropriated herein to 48 eligible municipalities by the office of children and family 49 services shall be based on factors as determined by the office and 50 subject to the approval of the director of budget; such factors 51 shall include the number of youth under the age of twenty-one resid-

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ing in the municipality as shown by the last published federal 1 census certified in the same manner as provided by section fifty-2 3 four of the state finance law and may include, but not be limited 4 to, the percentage of youth living in poverty within the munici-5 pality or such other factors as provided for in the regulations of 6 the office of children and family services. Up to fifteen percent of 7 the youth development funds that a municipality would allocate to an 8 approved local youth bureau pursuant to an approved comprehensive 9 plan may be used for administrative functions performed by such 10 local youth bureau. Notwithstanding any provision of law to the 11 contrary, an approved local youth bureau that is not providing, 12 operating, administering or monitoring youth development programs 13 shall not receive funding under this appropriation. The office shall 14 not reimburse any claims for youth development programs unless they 15 are submitted within twelve months of the calendar quarter in which 16 the expenditure was made. The office may require that such claims be 17 submitted to the office electronically in the manner and format 18 required by the office. A municipality may enter into contracts to 19 effectuate its youth development program as approved by the office 20 of children and family services. No expenditures shall be made from 21 this appropriation for youth development programs until a plan has 22 been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of 23 24 the budget (15377) ... 1,500,000 (re. \$524,000) 25 For payment of state aid for programs for the provision of eligible 26 services to runaway and homeless youth pursuant to a plan, submitted 27 by an eligible county, or a city having a population of one million 28 or more, which shall be known as a municipality, and approved by the 29 office of children and family services as part of such munici-30 pality's comprehensive plan in accordance with article 19-H of the 31 executive law. 32 Of the amount appropriated herein, the office of children and family 33 services shall not reimburse any claims unless they are submitted 34 within 12 months of the calendar quarter in which the claimed 35 service or services were delivered. 36 Notwithstanding any law to the contrary, the office of children and 37 family services may require that such claims for provision of 38 services to runaway and homeless youth be submitted to the office 39 electronically in the manner and format required by the office, and 40 the information regarding outcome based measures that demonstrate 41 quality of services provided and program effectiveness be submitted 42 to the office in a form and manner and at such times as required by 43 the office. No expenditures shall be made from this appropriation 44 until an annual expenditure plan is approved by the director of the



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1 For services and expenses provided by local probation departments, for 2 the post-placement care of youth leaving a youth residential facili-3 ty and for services and expenses of the office of children and fami-4 ly services related to community-based programs for youth in the 5 care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional 6 7 therapy and/or functional therapeutic foster care, and electronic 8 monitoring.

- 9 Funds appropriated herein shall be made available subject to the 10 approval of an expenditure plan by the director of the budget. 11 Funded programs shall submit information regarding outcome based 12 measures that demonstrate quality of services provided and program 13 effectiveness to the office in a form and manner and at such times 14 as required by the office (14010) ... 311,700 (re. \$311,700) 15 Notwithstanding sections 131-u and 459-c of the social services law or 16 any other law to the contrary, for reimbursement of 98 percent of 50 17 percent of eligible expenditures to local social services districts 18 for the provision and administration of, after first deducting ther-19 efrom any federal funds properly received or to be received on 20 account thereof: adult protective services; residential services for 21 victims of domestic violence who are determined to be ineligible for 22 public assistance during the time the victims were residing in residential programs for victims of domestic violence; and nonresiden-23 24 tial services for victims of domestic violence.
- 25 The money hereby appropriated is to be available for payment of state 26 aid heretofore accrued or hereafter to accrue to municipalities. 27 Subject to the approval of the director of the budget, the money 28 hereby appropriated shall be available to the office net of disal-29 lowances, refunds, reimbursements, and credits.
- 30 Notwithstanding any inconsistent provision of law, the amount herein 31 appropriated may be transferred to any other appropriation within 32 the office of children and family services and/or the office of 33 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 34 35 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 36 37 appropriation or with any other item or items within the amounts 38 appropriated within the office of children and family services 39 general fund - local assistance account with the approval of the 40 director of the budget who shall file such approval with the depart-41 ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways 42 43 and means committee.
- 44 Notwithstanding any inconsistent provision of law, in lieu of payments 45 authorized by the social services law, or payments of federal funds 46 otherwise due to the local social services districts for programs 47 provided under the federal social security act or the federal food 48 stamp act, funds herein appropriated, in amounts certified by the 49 state commissioner or the state commissioner of health as due from 50 local social services districts each month as their share of 51 payments made pursuant to section 367-b of the social services law



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may be set aside by the state comptroller in an interest-bearing 1 2 account with such interest accruing to the credit of the locality in 3 order to ensure the orderly and prompt payment of providers under 4 section 367-b of the social services law pursuant to an estimate 5 provided by the commissioner of health of each local social services 6 district's share of payments made pursuant to section 367-b of the 7 social services law (14012) ... 44,000,000 (re. \$44,000,000) 8 For services and expenses of kinship care programs. Such funds are 9 available pursuant to a plan prepared by the office of children and 10 family services and approved by the director of the budget to 11 continue or expand existing programs with existing contractors that 12 are satisfactorily performing as determined by the office of chil-13 dren and family services, to award new contracts to continue 14 programs where the existing contractors are not satisfactorily 15 performing as determined by the office of children and family 16 services and/or award new contracts through a competitive process. 17 Such contracts shall provide for submission of information regarding 18 outcome based measures that demonstrate quality of services provided 19 and program effectiveness to the office in a form and manner and at such times as required by the office (14077) 20 21 338,750 (re. \$314,000) 22 For additional services and expenses of not-for-profit and voluntary 23 agencies providing support services to the caretaker relative of a 24 minor child when such services are provided to eligible individuals 25 and families. Such funds are available pursuant to a plan prepared 26 by the office of children and family services and approved by the 27 director of the budget to continue or expand existing programs with 28 existing contractors that are satisfactorily performing as deter-29 mined by the office of children and family services, to award new 30 contracts to continue programs where the existing contractors are 31 not satisfactorily performing as determined by the office of chil-32 dren and family services and/or to award new contracts through a 33 competitive process (13947) ... 1,900,000 (re. \$1,900,000) 34 For services and expenses related to the home visiting program. Such 35 funds are to be available pursuant to a plan prepared by the office 36 of children and family services and approved by the director of the 37 budget to continue or expand existing programs with existing 38 contractors that are satisfactorily performing as determined by the 39 office of children and family services, to award new contracts to 40 continue programs where the existing contractors are not satisfac-41 torily performing as determined by the office of children and family 42 services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information 43 outcome based measures that demonstrate quality of 44 regarding services provided and program effectiveness to the office in a form 45 46 and manner and at such times as required by the office (13928) 47 23,288,200 (re. \$21,571,000) 48 For services and expenses of the William B. Hoyt memorial children and 49 family trust fund, for prevention and support service programs for victims of family violence pursuant to article 10-A of the social 50 51 services law. Programs funded through such trust shall submit infor-



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1 mation regarding outcome based measures that demonstrate quality of 2 services provided and program effectiveness to the office in a form 3 and manner and at such times as required by the office. Funds 4 appropriated herein may be transferred to the office of children and 5 family services miscellaneous special revenue fund, children and 6 family trust fund (14015) ... 621,850 (re. \$621,850) 7 For services and expenses for supportive housing for young adults aged 8 25 years or younger leaving or having recently left foster care or 9 who had been in foster care for more than a year after their 16th 10 birthday and who are at-risk of street homelessness or sheltered 11 homelessness provided under the joint project between the state and 12 the city of New York, known as the New York New York III supportive 13 housing agreement. No expenditure shall be made until a certificate 14 of allocation has been approved by the director of the budget with 15 copies to be filed with the chairpersons of the senate finance 16 committee and the assembly ways and means committee. The amount 17 appropriated herein may be transferred or otherwise made available 18 to the city of New York administration for children's services for 19 services and expenses related to implementing the project. Notwithstanding any inconsistent provision of law, including section 1 20 21 of part C of chapter 57 of the laws of 2006, as amended by part I of 22 chapter 60 of the laws of 2014, for the period commencing on April 23 1, 2018 and ending March 31, 2019 the commissioner shall not apply 24 any cost of living adjustment for the purpose of establishing rates 25 of payments, contracts or any other form of reimbursement (13929) 26 ... 2,170,000 (re. \$2,170,000) 27 For services and expenses of the Catholic Family Center in Rochester 28 to establish and operate a statewide kinship information, education 29 and referral network (14013) ... 220,500 (re. \$220,500) 30 For additional services and expenses of the Catholic Family Center in 31 Rochester to establish and operate a statewide kinship information 32 and referral network (15212) ... 100,000 (re. \$100,000) 33 For services and expenses of the advantage after school program. Such 34 funds are to be available pursuant to a plan prepared by the office 35 of children and family services and approved by the director of the 36 budget to extend or expand current contracts with community based 37 organizations, to award new contracts to continue programs where the 38 existing contractors are not satisfactorily performing as determined 39 by the office of children and family services and/or to award new 40 contracts through a competitive process to community based organiza-41 tions (14014) ... 17,255,300 (re. \$17,255,300) For additional services and expenses of the advantage after school 42 43 program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the 44 45 director of the budget to extend or expand current contracts with 46 community based organizations, to award new contracts to continue 47 programs where the existing contractors are not satisfactorily 48 performing as determined by the office of children and family 49 services and/or to award new contracts through a competitive process 50 to community based organizations (13949) 51 5,000,000 (re. \$4,804,000)



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For services and expenses of a public/private partnership pilot 1 2 program to fund new and expand existing preventive, early childhood 3 development, and other services to at-risk children, youth and fami-4 lies and such funds shall not be used to supplant other state, local 5 or federal funding. Notwithstanding any other provision of law to the contrary, state funding for the pilot program shall be limited 6 7 to the amount appropriated herein and shall not constitute more than 8 65 percent of eligible program expenditures, with the remaining 35 9 percent of program expenditures to be supported with private funds. 10 The funds shall be distributed through a competitive process for 11 services in an eligible region pursuant to a plan prepared by the 12 office of children and family services and approved by the director 13 of the budget. Eligible regions are the Capital, Central New York, 14 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 15 North Country, Southern Tier or Western New York regions (13903) ... 16 3,409,000 (re. \$3,409,000) For state aid to reimburse 100 percent of social services district 17 18 expenditures related to the improvement of staff to client ratios in 19 the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to 20 21 increase the number of supervisory staff in the local district child 22 protective workforce. Each social services district receiving these 23 funds shall certify that the district will not be using these funds 24 to supplant other state and local funds and that the district will 25 not submit claims for reimbursement under this appropriation for the 26 same type and level of funding so certified, and the district shall 27 submit to the office of children and family services information 28 outcome based measures that demonstrate quality of regarding 29 services provided and program effectiveness of such improved staff 30 to client ratios in a form and manner and at such times as required 31 by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were 32 33 funded with last year's appropriation that was enacted for this 34 purpose (14000) ... 758,000 (re. \$758,000) 35 For services and expenses associated with sexually exploited children 36 and youth up to age 21. Notwithstanding any other provision of law, 37 the state's liability under subdivision 5 of section 447-b of the 38 social services law shall be limited to the amount appropriated 39 herein (14055) ... 3,000,000 (re. \$2,968,000) 40 For services and expenses related to the settlement house program. 41 Funded programs shall submit information regarding outcome based 42 measures that demonstrate quality of services provided and program 43 effectiveness to the office in a form and manner and at such times 44 as required by the office (14017) ... 2,450,000 ... (re. \$2,450,000) For services and expenses of the New York State YMCA Foundation 45 46 <u>(13957)</u> ... 400,000 (re. \$400,000) 47 For services and expenses of Gateway Youth Outreach (13990) 48 90,000 (re. \$90,000) 49 For services and expenses of Morrisville Auxiliary of State University College of Agriculture and Technology at Morrisville, N.Y. for the 50



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1 American Legion Boys State Program (13958) 2 150,000 (re. \$150,000) 3 For services and expenses of New Alternatives for Children (13978) ... 4 467,000 (re. \$467,000) 5 For services and expenses of 2-1-1 New York, including funding to 6 qualified regional collaborators (13931) 7 1,250,000 (re. \$1,250,000) 8 For services and expenses of the Brooklyn Chinese-American Association 9 (15381) ... 50,000 (re. \$50,000) 10 For services and expenses of OHEL Children's Home and Family Services 11 <u>(15380)</u> ... 200,000 (re. \$200,000) For services and expenses of Young Men's and Young Women's Hebrew 12 13 Association of Boro Park (13975) ... 50,000 (re. \$50,000) 14 For services and expenses for the NYS Alliance of Boys & Girls Clubs 15 <u>(13983)</u> ... 700,000 (re. \$700,000) 16 For services and expenses of Yeled V'Yelda Early Childhood Center 17 <u>(13904)</u> ... 175,000 (re. \$175,000) 18 For services and expenses of Hamaspik of Kings County (15214) 19 50,000 (re. \$50,000) 20 For services and expenses of Citizens Committee for New York City 21 <u>(15234)</u> ... 150,000 (re. \$150,000) 22 For services and expenses of Citizens Committee for New York City 23 <u>(15261)</u> ... 200,000 (re. \$200,000) 24 For services and expenses of Hillside Children's Center for the Rein-25 vesting in Youth program (15235) ... 260,000 (re. \$260,000) 26 For services and expenses of Community Voices for Youth and Families 27 of Long Island (15236) ... 1,500,000 (re. \$1,500,000) 28 For services and expenses of the Schenectady Foundation Weekend Back-29 pack Program (15242) ... 30,000 (re. \$30,000) 30 For services and expenses of the Center for Elder Law and Justice. 31 Such funds may be sub-allocated to the Division of Criminal Justice 32 Services (15251) ... 125,000 (re. \$125,000) 33 For services and expenses of Kips Bay Boys and Girls Club (15221) 34 40,000 (re. \$40,000) 35 For services and expenses of Riverdale Neighborhood House (15225) 36 150,000 (re. \$150,000) 37 For services and expenses of Big Brothers Big Sisters New York City 38 <u>(15233)</u> ... 100,000 (re. \$100,000) 39 For services and expenses for Opportunities for a Better Tomorrow 40 <u>(15245)</u> ... 150,000 (re. \$150,000) 41 For services and expenses for the Jewish Board (15297) 42 100,000 (re. \$100,000) 43 For services and expenses of the Hispanic Federation (15226) 44 200,000 (re. \$200,000) For services and expenses of Rocking the Boat (15262) 45 46 25,000 (re. \$25,000) 47 For services and expenses of Junior Achievement of New York (15263) 48 ... 250,000 (re. \$250,000) For services and expenses of Churches United for Fair Housing (15264) 49 50 ... 150,000 (re. \$150,000)



DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	For commission and emperance of the Nicholog Charge 4 Wide Tag (15265)
1 2	For services and expenses of St. Nicholas Chess 4 Kids, Inc. <u>(15265)</u> 10,000 (re. \$10,000)
3	For services and expenses of the St. Luke's Community Food Program
4	(15266) 25,000
5	For services and expenses of the Edwin Gould Service for Children and
6	Families (15267) 90,000 (re. \$90,000)
7	For services and expenses of the West Indian American Day Carnival
8	Association (15268) 125,000
9	For services and expenses of the Catholic Charities Community
10	Services, Archdiocese of New York (15232)
11	60,000 (re. \$60,000)
12	For services and expenses of the Catholic Charities Neighborhood
13	Service (15250) 50,000
14	For services and expenses of the Dominican Women's Development Center
15	<u>(15252)</u> 100,000 (re. \$100,000)
16	For services and expenses of the One Stop Richmond Hill Community
17	Center (15269) 35,000 (re. \$21,000)
18	For services and expenses of the Jewish Child Care Association (15270)
19	100,000 (re. \$100,000)
20	For services and expenses of the Martin Luther King Multi–Purpose
21	Center <u>(15271)</u> 100,000 (re. \$100,000)
22	For services and expenses of the Cattaraugus Youth Bureau (15211)
23	200,000 (re. \$200,000)
24	For services and expenses of nonprofit human services organizations.
25	Notwithstanding section 24 of the state finance law or any provision
26	of law to the contrary, funds from this appropriation shall be allo-
27	cated only pursuant to a plan (i) approved by the speaker of the
28	assembly and the director of the budget which sets forth either an
29	itemized list of grantees with the amount to be received by each, or
30	the methodology for allocating such appropriation, and (ii) which is
31	thereafter included in an assembly resolution calling for the
32	expenditure of such funds, which resolution must be approved by a
33 34	<pre>majority vote of all members elected to the assembly upon a roll call vote (15272) 5,000,000</pre>
34 35	For costs incurred by not for profit agencies that administer human
36	services programs related to increases in the minimum wage pursuant
37	to a plan approved by the director of the budget. Notwithstanding
38	any other provision of law to the contrary, all or a portion of the
39	money hereby appropriated may be transferred or sub-allocated to any
40	aid to localities appropriation of any state department or agency
41	(15273) 15,000,000
42	For services and expenses of New York Immigration Coalition (15274)
43	
44	For services and expenses of Boro Park Jewish Community Council
45	<u>(13967)</u> 250,000 (re. \$250,000)
46	For services and expenses of St. Athanasius Catholic Academy (15243)
47	50,000 (re. \$50,000)
48	For services and expenses of Opportunities for a Better Tomorrow
49	<u>(15257)</u> 50,000
50	For services and expenses of YMCA of Greater NY <u>(13977)</u>
51	50,000 (re. \$50,000)



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1 For services and expenses of Be Proud (15246) 2 5,000 (re. \$5,000) 3 For services and expenses of Center for Elder Law and Justice; such 4 funds may be sub-allocated to the Division of Criminal Justice 5 Services (15275) ... 125,000 (re. \$125,000) 6 For services and expenses of Harmony in the Jewish Home (15253) 40,000 (re. \$40,000) 7 8 For services and expenses of Masores Bais Yaakov (15376) 9 50,000 (re. \$50,000) 10 For services and expenses of Metropolitan New York Coordinating Coun-11 cil on Jewish Poverty (15255) ... 25,000 (re. \$25,000) 12 For services and expenses of Advocating for Change (15215) 13 25,000 (re. \$25,000) 14 For services and expenses of American-Italian Coalition of Organiza-15 tions (AMICO) (15276) ... 10,000 (re. \$10,000) 16 For services and expenses of Amudim Community Resources (15277) 17 25,000 (re. \$25,000) 18 For services and expenses of Asian Americans for Equality (15278) ... 19 25,000 (re. \$25,000) For services and expenses of Bed-Stuy Campaign Against Hunger (15279) 20 21 ... 50,000 (re. \$50,000) 22 For services and expenses of Black Institute; such funds may be subal-23 located to the Division of Criminal Justice Services (15280) 24 100,000 (re. \$100,000) 25 For services and expenses of Bronx Arts Ensemble (15281) 26 25,000 (re. \$25,000) 27 For services and expenses of Brooklyn Community Pride Center (15282) 28 ... 50,000 (re. \$50,000) 29 For services and expenses of Central Brooklyn Economic Development 30 Corp (15283) ... 75,000 (re. \$75,000) 31 For services and expenses of Community League of the Heights (15284) 32 ... 50,000 (re. \$50,000) For services and expenses of the Center for Family Representation 33 34 <u>(15285)</u> ... 100,000 (re. \$100,000) 35 For services and expenses of the Chinese American Planning Council 36 <u>(15286)</u> ... 100,000 (re. \$100,000) 37 For services and expenses of Community Service Society of New York 38 (<u>15287</u>) ... 50,000 (re. \$50,000) For services and expenses of Community Voices Heard (15288) 39 40 300,000 (re. \$300,000) 41 For services and expenses of Crown Heights Youth Collective (15289) 42 ... 50,000 (re. \$50,000) 43 For services and expenses of Dominicanos USA, Inc (15290) 44 50,000 (re. \$50,000) For services and expenses of Dominico American Society of Queens 45 46 <u>(15291)</u> ... 100,000 (re. \$100,000) 47 For services and expenses of Ecuadorian Civic Committee of New York 48 <u>(15292)</u> ... 25,000 (re. \$25,000) 49 For services and expenses of Families Together in New York State 50 <u>(15293)</u> ... 100,000 (re. \$100,000)



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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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1	For convision and emerged of Bifth America (ampittee (15204)
_	For services and expenses of Fifth Avenue Committee (15294)
2	25,000 (re. \$25,000)
3	For services and expenses of Flatbush Development Corporation (15295)
4	50,000 (re. \$50,000)
5	For services and expenses of Hillcrest Jewish Center (15000)
6	100,000 (re. \$100,000)
7	For services and expenses of Housing and Family Services of Greater
8	New York <u>(15001)</u> 65,000
9	For services and expenses of Korean American Civic Empowerment for
10	Community (15002) 45,000 (re. \$45,000)
11	For services and expenses of Long Island Gay and Lesbian Youth (15003)
12	100,000 (re. \$100,000)
13	For services and expenses of Mirabal Sisters Cultural and Community
14	Center (15004) 60,000 (re. \$60,000)
15	For services and expenses of SBH Community Service Network (13974)
16	150,000
17	For services and expenses of Young Mens and Young Womens Hebrew Asso-
18	ciation of the Bronx (15005) 50,000 (re. \$50,000)
19	For services and expenses of Youth Service Opportunities Project
20	<u>(13994)</u> 60,000 (re. \$60,000)
21	For services and expenses of Elmcor Youth and Adult Activities, Inc
22	(15006) 50,000
23	For services and expenses of Bronx Jewish Community Council (15256)
24	135,000 (re. \$135,000)
25	For services and expenses of Project Hope Charities (15007)
26	80,000 (re. \$80,000)
27	For services and expenses of Together We Are (15008)
28	75,000 (re. \$75,000)
29	For services and expenses of Boy Scouts of America Greater New York
30	Council William H. Pouch Scout Camp (15009)
31	125,000 (re. \$125,000)
32	For services and expenses of the Asian American Legal Defense (15010)
33	100,000 (re. \$100,000)
34	For services and expenses of the Center for Youth (15011)
35	100,000
55	100,000 (Ie. #100,000)
36	By chapter 53, section 1, of the laws of 2017:
	Notwithstanding any other provision of law the amount appropriated

37 Notwithstanding any other provision of law, the amount appropriated 38 herein shall be available to reimburse for 98 percent of 65 percent 39 of eligible social services district expenditures that are claimed 40 by March 31, 2018 for those community preventive services provided from October 1, 2016 through September 30, 2017 at a cost that does 41 42 not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the 43 44 office of children and family services on or before October 1, 2008; 45 provided, however, that should insufficient funds be available to 46 provide state reimbursement for 98 percent of 65 percent of such 47 costs, reimbursement shall be made proportionally to each district 48 based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount 49 50 appropriated exceeds the amount of funds necessary to reimburse 98



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percent of 65 percent of the eligible social services district 1 2 expenditures, the office may, to the extent funds are available, 3 provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive 4 5 services programs approved by the office and only up to the amounts 6 approved by the office. A local social services district seeking 7 federal and/or state reimbursement for community preventive services 8 provided on or after October 1, 2016 must submit claims that sepa-9 rately identify the costs of such services in a form and manner and 10 at such times as are required by the department of family assistance 11 and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be 12 13 submitted to the office of children and family services in a form 14 and manner and at such times as required by the office. Of the 15 amount appropriated herein, up to \$1 million may be used to provide 16 additional funding to an eligible program or programs with evalu-17 ation results that show program effectiveness and demonstrate 18 private monetary support as determined by the office of children and 19 family services and approved by the director of the budget (13999) 20 ... 12,124,750 (re. \$268,000) Notwithstanding any other provision of law, for suballocation to the 21 22 office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent 23 24 of 65 percent of the nonfederal share of medical assistance payments 25 for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as 26 27 authorized by selected social services districts which choose to use 28 preventive services funds to support such costs and to authorize the 29 office of temporary and disability assistance to intercept funds 30 otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures. 31 32 Notwithstanding any inconsistent provision of law, including section 1 33 of part C of chapter 57 of the laws of 2006, as amended by part I of 34 chapter 60 of the laws of 2014, for the period commencing on April 35 1, 2017 and ending March 31, 2018 the commissioner shall not apply 36 any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (14001) 37 38 ... 6,213,000 (re. \$2,867,000) 39 For services and expenses of the office of children and family 40 services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe 41 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 42 and chapter 668 of the laws of 2006 requiring criminal record checks 43 44 for foster care parents, prospective adoptive parents, and adult 45 household members. Funds appropriated herein shall be made available 46 in accordance with a plan to be developed by the commissioner of the 47 office of children and family services and approved by the director 48 of the budget. Funds appropriated herein shall be available for 94 49 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, 50 51 prospective adoptive parents, and other adult household members.



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Notwithstanding any inconsistent provision of law, and pursuant to 1 2 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 3 local social services districts shall reimburse the commissioner of 4 the office of children and family services for an amount equal to 5 53.94 percent of the non-federal share of the cost of obtaining 6 state and national fingerprint records. Notwithstanding any incon-7 sistent provision of law, and pursuant to chapter 7 of the laws of 8 1999 and chapter 668 of the laws of 2006, the commissioner of the 9 office of children and family services shall, on behalf of local 10 social services districts, make payments to the division of criminal 11 justice services for processing of state and national criminal 12 record checks and any other related costs. The commissioner shall 13 ensure expenditures made pursuant to this provision reflect appro-14 priate federal and local shares. The commissioner of the office of 15 children and family services shall request that the commissioner of 16 the office of temporary and disability assistance reimburse the 17 commissioner of the office of children and family services in an 18 amount equal to 53.94 percent of the nonfederal share of such 19 payments provided that such reimbursement in payments reflects actu-20 al expenditures made on behalf of each local social services 21 district to capture the local share of such costs.

22 Notwithstanding any inconsistent provision of the social services law 23 or the state finance law, the commissioner shall, on a quarterly 24 basis, request that the commissioner of the office of temporary and 25 disability assistance reimburse the commissioner of the office of 26 children and family services in an amount equal to 53.94 percent of 27 the non-federal share of such fees to capture the local share of 28 such fees. Such reimbursement shall occur on or before the one 29 hundred and twentieth day following the close of the preceding quar-30 ter and shall be charged among districts based on the number of children currently placed in foster care in each local social 31 32 services district provided that this methodology is revised quarter-33 ly to reflect most current available data. Amounts appropriated 34 herein may, subject to the director of the budget, be interchanged 35 or transferred with any other appropriation of the office of chil-36 dren and family services or the office of temporary and disability 37 assistance as necessary to reimburse the state share of local social 38 services district costs appropriated herein (14002) 39 1,857,000 (re. \$966,000) 40 For services and expenditures to be made in accordance with 42 U.S.C. 41 673(a)(B)(D). Notwithstanding any inconsistent provision of law, the 42 amount herein appropriated shall be used to provide post-adoption 43 services, post-guardianship services, and services to support and 44 sustain positive permanent outcomes for children who otherwise might 45 enter into foster care in accordance with federal requirements. 46 Notwithstanding any inconsistent provision of law, the amount herein 47 appropriated may be increased by transfer or by interchange with any 48 other appropriation or with any other item or items within the 49 amounts appropriated within the office of children and family services if needed to meet federal requirements and with the 50 51 approval of the director of the budget who shall file such approval



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with the department of audit and control and copies thereof with the 1 chair of the senate finance committee and the chair of the assembly 2 ways and means committee (13959) ... 7,000,000 (re. \$4,123,000) 3 4 For services and expenses of certain child fatality review teams 5 approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children 6 7 (14004) ... 829,100 (re. \$436,000) For services and expenses of certain local or regional multidiscipli-8 9 nary child abuse investigation teams approved by the office of chil-10 dren and family services for the purpose of investigating reports of 11 suspected child abuse or maltreatment and for new and established 12 child advocacy centers (14005) ... 5,229,900 (re. \$2,269,000) 13 For additional services and expenses of child advocacy centers. This 14 funding is to be distributed to newly established child advocacy 15 centers and existing child advocacy centers weighted on a three year 16 average of client volume (13932) ... 2,200,000 (re. \$695,000) 17 The money hereby appropriated is to be available for payment of state 18 aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money 19 hereby appropriated shall be available to the office net of disal-20 21 lowances, refunds, reimbursements, and credits. 22 Notwithstanding any inconsistent provision of law, the amount herein

appropriated may be transferred to any other appropriation within 23 24 the office of children and family services and/or the office of 25 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 26 27 paying local social services districts' costs of the above program 28 and may be increased or decreased by interchange with any other 29 appropriation or with any other item or items within the amounts 30 appropriated within the office of children and family services general fund - local assistance account with the approval of the 31 32 director of the budget who shall file such approval with the depart-33 ment of audit and control and copies thereof with the chairman of 34 the senate finance committee and the chairman of the assembly ways 35 and means committee.

36 Notwithstanding any inconsistent provision of law, in lieu of payments 37 authorized by the social services law, or payments of federal funds 38 otherwise due to the local social services districts for programs 39 provided under the federal social security act or the federal food 40 stamp act, funds herein appropriated, in amounts certified by the 41 state commissioner or the state commissioner of health as due from 42 local social services districts each month as their share of 43 payments made pursuant to section 367-b of the social services law 44 may be set aside by the state comptroller in an interest-bearing 45 account with such interest accruing to the credit of the locality in 46 order to ensure the orderly and prompt payment of providers under 47 section 367-b of the social services law pursuant to an estimate 48 provided by the commissioner of health of each local social services 49 district's share of payments made pursuant to section 367-b of the 50 social services law.



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Notwithstanding any inconsistent provision of law, the amount hereby 1 2 appropriated shall be available for the designated purposes, less 3 the amount, as certified by the director of the budget, of any 4 transfers from the general fund to the tobacco control and insurance 5 initiatives pool established pursuant to section 2807-v of the 6 public health law, to reflect the state savings attributable to this 7 program resulting from an increase in the federal medical assistance 8 percentage available to the state pursuant to the applicable 9 provisions of the federal social security act.

10 The amounts appropriated herein shall be available for reimbursement 11 of local district claims only to the extent that such claims are 12 submitted within twenty-four months of the last day of the state 13 fiscal year in which the expenditures were incurred, unless waived 14 for good cause by the commissioner subject to the approval of the 15 director of the budget.

16 For services and expenses of medical care for foster children. The 17 amount appropriated herein shall be available for transfer or subal-18 location to the department of health for the medical assistance 19 program for such services and expenses (14006)

37,450,000 (re. \$7,653,000)
The money hereby appropriated is to be available for payment of state
aid heretofore accrued or hereafter to accrue to municipalities.
Subject to the approval of the director of the budget, the money
hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein 26 27 appropriated may be transferred to any other appropriation within 28 the office of children and family services and/or the office of 29 temporary and disability assistance and/or suballocated to the 30 office of temporary and disability assistance for the purpose of 31 paying local social services districts' costs of the above program 32 and may be increased or decreased by interchange with any other 33 appropriation or with any other item or items within the amounts 34 appropriated within the office of children and family services 35 general fund - local assistance account with the approval of the 36 director of the budget who shall file such approval with the depart-37 ment of audit and control and copies thereof with the chairman of 38 the senate finance committee and the chairman of the assembly ways 39 and means committee.

40 Notwithstanding any inconsistent provision of law, in lieu of payments 41 authorized by the social services law, or payments of federal funds 42 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 43 44 stamp act, funds herein appropriated, in amounts certified by the 45 state commissioner or the state commissioner of health as due from 46 local social services districts each month as their share of 47 payments made pursuant to section 367-b of the social services law 48 may be set aside by the state comptroller in an interest-bearing 49 account with such interest accruing to the credit of the locality in 50 order to ensure the orderly and prompt payment of providers under 51 section 367-b of the social services law pursuant to an estimate



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- provided by the commissioner of health of each local social services
 district's share of payments made pursuant to section 367-b of the
 social services law.
- 4 Notwithstanding section 398-a of the social services law or any other 5 law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be 6 7 available for 94 percent of 98 percent of 50 percent reimbursement 8 after deducting any federal funds available therefor to social 9 services districts for amounts attributable to dormitory authority 10 billings or approved refinancing of such billings which result in 11 local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject 12 13 to the approval of the director of the budget, a portion of funds 14 appropriated herein, or such other amount as may be approved by the 15 director of the budget, shall be available for reimbursement related 16 to payments made by a social services district to foster care 17 providers subject to the provisions of section 410-i of the social 18 services law for expenses directly related to projects funded through the housing finance agency for those foster care providers 19 20 which also received revised or supplemental rates from the applica-21 ble regulating agency to accommodate the housing finance agency 22 payments or the refinancing of previously approved dormitory author-23 ity payments.
- 24 Notwithstanding section 398-a of the social services law or any other 25 law to the contrary, such reimbursement shall be available for 94 26 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those 27 28 social services districts' claims in excess of a social services 29 district's foster care block grant allocation for those amounts 30 exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the 31 32 director of the budget, a portion of funds appropriated herein may 33 also be used for payments to the dormitory authority of the state of 34 New York for advisory services including, but not limited to, site 35 visits and review of applications, building plans and cost estimates 36 for voluntary agency programs for which the office of children and 37 family services establishes maximum state aid rates and for capital 38 projects for residential institutions for children seeking financing 39 under paragraph b of subdivision 40 of section 1680 of the public 40 authorities law, as amended by chapter 508 of the laws of 2006 41 (13921) ... 6,620,000 (re. \$5,156,000) 42 For eligible services and expenses provided during state fiscal year 43 2017-18 by a city with a population in excess of one million for a 44 close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible 45 46 services provided consistent with plans that cover juvenile delin-47 quents in non-secure and limited secure settings submitted by a city 48 with a population in excess of one million and approved by the 49 office of children and family services and the director of the budg-50 et. The office of children and family services shall not reimburse 51 any claims for expenditures for residential services unless they are



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1 submitted in final within twenty-two months of the calendar quarter 2 in which the claimed service or services were delivered and shall 3 not reimburse any claims that were or will be transferred from this 4 appropriation to the foster care block grant appropriation or the 5 child welfare services appropriation.

6 Notwithstanding any provision of articles 153, 154 and 163 of the 7 education law, there shall be an exemption from the professional 8 licensure requirements of such articles, and nothing contained in 9 such articles, or in any other provisions of law related to the 10 licensure requirements of persons licensed under those articles, 11 shall prohibit or limit the activities or services of any person in 12 the employ of a program or service operated, certified, regulated, 13 funded, approved by, or under contract with the office of children 14 and family services, a local governmental unit as such term is 15 defined in article 41 of the mental hygiene law, and/or a local 16 social services district as defined in section 61 of the social 17 services law, and all such entities shall be considered to be 18 approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education 19 law, and furthermore, no such entity shall be required to apply for 20 21 nor be required to receive a waiver pursuant to section 6503-a of 22 the education law in order to perform any activities or provide any services (13927) ... 41,400,000 (re. \$16,475,000) 23 24 For payment of state aid for services and expenses for programs pursu-25 ant to section 530 of the executive law for secure and non-secure 26 detention services provided from January 1, 2017 to December 31, 27 2017; provided, however, notwithstanding the provisions of any other 28 law to the contrary, the liability of the state and the amount to be 29 distributed or otherwise expended by the state pursuant to section 30 530 of the executive law shall be determined by first calculating 31 the amount of the expenditure or other liability pursuant to such 32 law after taking into consideration any other limitations on the 33 amount of such expenditure or liability set forth in the state budg-34 et for such year, and then reducing the amount so calculated by two 35 percent of such amount. Within the amounts appropriated herein, 36 state reimbursement shall be limited to the amount of the munici-37 pality's distribution. Notwithstanding any other provision of law, 38 allocations shall be based on a plan developed by the office of 39 children and family services and approved by the director of the 40 budget and shall be based, in part, on each municipality's history 41 of detention utilization, youth population and other factors as 42 determined by the office. Any portion of a municipality's distrib-43 ution not claimed by the municipality for reimbursement of detention 44 expenditures made during the period January 1, 2017 through December 45 31, 2017 may be claimed by such municipality to reimburse 62 percent 46 of expenditures during such period for supervision and treatment 47 services for juveniles programs not otherwise reimbursable pursuant 48 to chapter 58 of the laws of 2011. Notwithstanding any provision of 49 law to the contrary, the amount appropriated herein may provide for 50 reimbursement of up to 100 percent of the cost of care, maintenance 51 and supervision for youth whose residence is outside the county



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1 providing the services up to the county's distribution; provided 2 that upon such reimbursement from this appropriation, the office of 3 children and family services shall bill, and the home county of such 4 youth shall reimburse the office of children and family services, 5 for 51 percent of the cost of care, maintenance and supervision of 6 such youth.

Notwithstanding any law to the contrary, the office of children and
family services may require that such claims and data on detention
use be submitted to the office electronically in the manner and
format required by the office.

- Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.
- 17 Notwithstanding section 51 of the state finance law and any other 18 provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and 19 20 family services, authorize the transfer or interchange of moneys 21 appropriated herein with any other local assistance - general fund 22 appropriation within the office of children and family services 23 except where transfer or interchange of appropriation is prohibited or otherwise restricted by law. 24
- 25 Notwithstanding any other provision of law, if a social services 26 district fails to provide reimbursement to the office of children 27 and family services pursuant to section 529 of the executive law 28 within 60 days of receiving a bill for services under such section, 29 or by the date certain set by such office for providing reimburse-30 ment, whichever is later, the offices of the department of family 31 assistance are authorized to exercise the state's set-off rights by 32 withholding any amounts due and owing to such district under this 33 appropriation, up to such amounts due and owing to the state under 34 section 529 of the executive law and transferring such funds to the 35 miscellaneous special revenue fund youth facility per diem account 36 (22186).
- 37 Notwithstanding any provision of articles 153, 154 and 163 of the 38 education law, there shall be an exemption from the professional 39 licensure requirements of such articles, and nothing contained in 40 such articles, or in any other provisions of law related to the 41 licensure requirements of persons licensed under those articles, 42 shall prohibit or limit the activities or services of any person in 43 the employ of a program or service operated, certified, regulated, 44 funded, approved by, or under contract with the office of children 45 and family services, a local governmental unit as such term is 46 defined in article 41 of the mental hygiene law, and/or a local 47 social services district as defined in section 61 of the social 48 services law, and all such entities shall be considered to be 49 approved settings for the receipt of supervised experience for the 50 professions governed by articles 153, 154 and 163 of the education 51 law, and furthermore, no such entity shall be required to apply for

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1 nor be required to receive a waiver pursuant to section 6503-a of 2 the education law in order to perform any activities or provide any 3 services (13922) ... 76,160,000 (re. \$32,980,000) 4 Notwithstanding any provision of law to the contrary, the amount 5 appropriated herein shall be available to the office of children and 6 family services for payment of the state share of a county's prior 7 years claim for reimbursement based upon a subsequent review by the 8 office of actual expenditures for care, maintenance and supervision 9 provided to youth in detention, to address any underpayment of state 10 aid to the county for services and expenses for detention in a prior 11 calendar year (14067) ... 9,444,000 (re. \$9,444,000) 12 Notwithstanding any inconsistent provision of law, the amount appro-13 priated herein shall be available under the supervision and treat-14 ment services for juveniles program for 62 percent state reimburse-15 ment to counties and the city of New York for eligible expenditures 16 for the provision and administration of eligible supervision and 17 treatment services for juveniles programs during the period of Octo-18 ber 1, 2017 through September 30, 2018 that have been approved by the office of children and family services pursuant to a plan 19 20 approved by the director of the budget; provided, however, if a 21 municipality is unable to use all of its allocation for such program 22 period within the required time frames, the municipality may apply 23 to the office of children and family services for a waiver to permit 24 the municipality to continue to have the funds available to it for 25 an additional one-year program period for eligible expenditures. 26 Within the amounts appropriated herein, state reimbursement shall be 27 limited to the amount of such municipality's distribution. The 28 office of children and family services shall not reimburse any 29 claims unless they are submitted within 12 months of the calendar 30 quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds (14068) 31 32 ... 8,376,000 (re. \$5,594,000) 33 Notwithstanding section 530 of the executive law or any other law to 34 the contrary, for reimbursement of 49 percent of approved capital 35 expenditures for secure juvenile detention. Such reimbursement shall 36 be in the form of depreciation of approved capital costs and inter-37 est on bonds, notes or other indebtedness necessarily undertaken to 38 finance construction costs. Notwithstanding any provision of laws to 39 the contrary, funding for such costs shall be limited to the amount 40 appropriated herein. Notwithstanding any law to the contrary, the 41 office of children and family services may require that such claims 42 for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. 43 Notwithstanding section 51 of the state finance law and any other 44 45 provision of law to the contrary, the director of the budget may, 46 upon the advice of the commissioner of the office of children and 47 family services, authorize the interchange of moneys appropriated 48 herein with any other local assistance - general fund appropriation 49 within the office of children and family services (14008) 50 4,600,000 (re. \$2,499,000)



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1 For eligible services and expenses of youth development programs as 2 determined by the office of children and family services. Notwith-3 standing any other provision of law to the contrary, a youth devel-4 opment program shall mean a program designed to provide community-5 level services to promote positive youth development but shall not 6 include approved runaway programs or transitional independent living 7 support programs as such terms are defined in section 532-a of the 8 executive law. Each county or a city with a population of one 9 million or more, which shall be known as a municipality, operating a 10 youth development program approved by the office of children and 11 family services shall be eligible for one hundred percent state 12 reimbursement of its qualified expenditures, subject to the amount 13 available under this appropriation and exclusive of any federal 14 funds made available therefor, not to exceed the municipality's 15 distribution of state aid for youth development programs. The amount 16 appropriated herein for youth development programs shall be distrib-17 uted by the office of children and family services to eligible muni-18 cipalities that have a comprehensive plan that has been developed in 19 consultation with the applicable municipal youth bureau and approved 20 by the office of children and family services. The distribution of 21 the amount appropriated herein to eligible municipalities by the 22 office of children and family services shall be based on factors as 23 determined by the office and subject to the approval of the director 24 of budget; such factors shall include the number of youth under the 25 age of twenty-one residing in the municipality as shown by the last 26 published federal census certified in the same manner as provided by 27 section 54 of the state finance law and may include, but not be 28 limited to, the percentage of youth living in poverty within the 29 municipality or such other factors as provided for in the regu-30 lations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would 31 32 allocate to an approved local youth bureau pursuant to an approved 33 comprehensive plan may be used for administrative functions 34 performed by such local youth bureau. Notwithstanding any provision 35 of law to the contrary, an approved local youth bureau that is not 36 providing, operating, administering or monitoring youth development 37 programs shall not receive funding under this appropriation. The 38 office shall not reimburse any claims for youth development programs 39 unless they are submitted within twelve months of the calendar quar-40 ter in which the expenditure was made. The office may require that 41 such claims be submitted to the office electronically in the manner 42 and format required by the office. A municipality may enter into 43 contracts to effectuate its youth development program as approved by 44 the office of children and family services. No expenditures shall be 45 made from this appropriation for youth development programs until a 46 plan has been approved by the director of the budget and a certif-47 icate of approval allocating these funds has been issued by the 48 director of the budget.

49 Notwithstanding any provision of articles 153, 154 and 163 of the
 50 education law, there shall be an exemption from the professional
 51 licensure requirements of such articles, and nothing contained in



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such articles, or in any other provisions of law related to the 1 2 licensure requirements of persons licensed under those articles, 3 shall prohibit or limit the activities or services of any person in 4 the employ of a program or service operated, certified, regulated, 5 funded, approved by, or under contract with the office of children 6 and family services, a local governmental unit as such term is 7 defined in article 41 of the mental hygiene law, and/or a local 8 social services district as defined in section 61 of the social 9 services law, and all such entities shall be considered to be 10 approved settings for the receipt of supervised experience for the 11 professions governed by articles 153, 154 and 163 of the education 12 law, and furthermore, no such entity shall be required to apply for 13 nor be required to receive a waiver pursuant to section 6503-a of 14 the education law in order to perform any activities or provide any 15 services (13925) ... 14,121,700 (re. \$13,836,000) 16 For additional eligible services and expenses of calendar year 2017 of 17 youth development programs as determined by the office of children 18 and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program 19 designed to provide community-level services to promote positive 20 21 youth development but shall not include approved runaway programs or 22 transitional independent living support programs as such terms are 23 defined in section 532-a of the executive law. Each county or a city 24 with a population of one million or more, which shall be known as a 25 municipality, operating a youth development program approved by the 26 office of children and family services shall be eligible for one 27 hundred percent state reimbursement of its qualified expenditures, 28 subject to the amount available under this appropriation and exclu-29 sive of any federal funds made available therefor, not to exceed the 30 municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development 31 32 programs shall be distributed by the office of children and family 33 services to eligible municipalities that have a comprehensive plan 34 that has been developed in consultation with the applicable munici-35 pal youth bureau and approved by the office of children and family 36 services. The distribution of the amount appropriated herein to 37 eligible municipalities by the office of children and family 38 services shall be based on factors as determined by the office and 39 subject to the approval of the director of budget; such factors 40 shall include the number of youth under the age of twenty-one resid-41 ing in the municipality as shown by the last published federal census certified in the same manner as provided by section fifty-42 four of the state finance law and may include, but not be limited 43 44 to, the percentage of youth living in poverty within the munici-45 pality or such other factors as provided for in the regulations of 46 the office of children and family services. Up to fifteen percent of 47 the youth development funds that a municipality would allocate to an 48 approved local youth bureau pursuant to an approved comprehensive 49 plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the 50 51 contrary, an approved local youth bureau that is not providing,



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1 operating, administering or monitoring youth development programs 2 shall not receive funding under this appropriation. The office shall 3 not reimburse any claims for youth development programs unless they 4 are submitted within twelve months of the calendar quarter in which 5 the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format 6 7 required by the office. A municipality may enter into contracts to 8 effectuate its youth development program as approved by the office 9 of children and family services. No expenditures shall be made from 10 this appropriation for youth development programs until a plan has 11 been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of 12 13 the budget (15377) ... 1,499,000 (re. \$102,000) 14 For payment of state aid for programs for the provision of eligible 15 services to runaway and homeless youth pursuant to a plan, submitted 16 by an eligible county, or a city having a population of one million 17 or more, which shall be known as a municipality, and approved by the 18 office of children and family services as part of such munici-19 pality's comprehensive plan in accordance with article 19-H of the 20 executive law. 21 the amount appropriated herein, the office of children and family Of 22 services shall not reimburse any claims unless they are submitted 23 within 12 months of the calendar guarter in which the claimed service or services were delivered. 24 25 Notwithstanding any law to the contrary, the office of children and 26 family services may require that such claims for provision of 27 services to runaway and homeless youth be submitted to the office 28 electronically in the manner and format required by the office, and 29 the information regarding outcome based measures that demonstrate 30 quality of services provided and program effectiveness be submitted 31 to the office in a form and manner and at such times as required by 32 the office. No expenditures shall be made from this appropriation 33 until an annual expenditure plan is approved by the director of the 34 budget and a certificate of approval allocating these funds has been 35 issued by the director of the budget and copies of such certificate 36 or any amendment thereto filed with the state comptroller, the 37 chairperson of the senate finance committee and the chairperson of 38 the assembly ways and means committee. 39

Notwithstanding any provision of articles 153, 154 and 163 of the 40 education law, there shall be an exemption from the professional 41 licensure requirements of such articles, and nothing contained in 42 such articles, or in any other provisions of law related to the 43 licensure requirements of persons licensed under those articles, 44 shall prohibit or limit the activities or services of any person in 45 the employ of a program or service operated, certified, regulated, 46 funded, approved by, or under contract with the office of children 47 and family services, a local governmental unit as such term is 48 defined in article 41 of the mental hygiene law, and/or a local 49 social services district as defined in section 61 of the social services law, and all such entities shall be considered to be 50 51 approved settings for the receipt of supervised experience for the



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professions governed by articles 153, 154 and 163 of the education 1 2 law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of 3 4 the education law in order to perform any activities or provide any 5 services (14009) ... 4,484,000 (re. \$2,296,000) 6 For services and expenses provided by local probation departments, for 7 the post-placement care of youth leaving a youth residential facili-8 ty and for services and expenses of the office of children and fami-9 ly services related to community-based programs for youth in the 10 care of the office of children and family services which may include 11 but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic 12 13 monitoring.

14 Funds appropriated herein shall be made available subject to the 15 approval of an expenditure plan by the director of the budget. 16 Funded programs shall submit information regarding outcome based 17 measures that demonstrate quality of services provided and program 18 effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 (re. \$311,700) 19 Notwithstanding sections 131-u and 459-c of the social services law or 20 21 any other law to the contrary, for reimbursement of 98 percent of 50 22 percent of eligible expenditures to local social services districts 23 for the provision and administration of, after first deducting ther-24 efrom any federal funds properly received or to be received on 25 account thereof: adult protective services; residential services for 26 victims of domestic violence who are determined to be ineligible for 27 public assistance during the time the victims were residing in resi-28 dential programs for victims of domestic violence; and nonresiden-29 tial services for victims of domestic violence.

30 The money hereby appropriated is to be available for payment of state 31 aid heretofore accrued or hereafter to accrue to municipalities. 32 Subject to the approval of the director of the budget, the money 33 hereby appropriated shall be available to the office net of disal-34 lowances, refunds, reimbursements, and credits.

35 Notwithstanding any inconsistent provision of law, the amount herein 36 appropriated may be transferred to any other appropriation within 37 the office of children and family services and/or the office of 38 temporary and disability assistance and/or suballocated to the 39 office of temporary and disability assistance for the purpose of 40 paying local social services districts' costs of the above program 41 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 42 appropriated within the office of children and family services 43 44 general fund - local assistance account with the approval of the 45 director of the budget who shall file such approval with the depart-46 ment of audit and control and copies thereof with the chairman of 47 the senate finance committee and the chairman of the assembly ways 48 and means committee.

49 Notwithstanding any inconsistent provision of law, in lieu of payments
 50 authorized by the social services law, or payments of federal funds
 51 otherwise due to the local social services districts for programs



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provided under the federal social security act or the federal food 1 stamp act, funds herein appropriated, in amounts certified by the 2 state commissioner or the state commissioner of health as due from 3 4 social services districts each month as their share of local 5 payments made pursuant to section 367-b of the social services law 6 may be set aside by the state comptroller in an interest-bearing 7 account with such interest accruing to the credit of the locality in 8 order to ensure the orderly and prompt payment of providers under 9 section 367-b of the social services law pursuant to an estimate 10 provided by the commissioner of health of each local social services 11 district's share of payments made pursuant to section 367-b of the 12 social services law.

Notwithstanding any provision of articles 153, 154 and 163 of the 13 14 education law, there shall be an exemption from the professional 15 licensure requirements of such articles, and nothing contained in 16 such articles, or in any other provisions of law related to the 17 licensure requirements of persons licensed under those articles, 18 shall prohibit or limit the activities or services of any person in 19 the employ of a program or service operated, certified, regulated, 20 funded, approved by, or under contract with the office of children 21 and family services, a local governmental unit as such term is 22 defined in article 41 of the mental hygiene law, and/or a local 23 social services district as defined in section 61 of the social 24 services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the 25 26 professions governed by articles 153, 154 and 163 of the education 27 law, and furthermore, no such entity shall be required to apply for 28 nor be required to receive a waiver pursuant to section 6503-a of 29 the education law in order to perform any activities or provide any 30 services (14012) ... 44,000,000 (re. \$1,458,000) 31 For services and expenses of kinship care programs. Such funds are 32 available pursuant to a plan prepared by the office of children and 33 family services and approved by the director of the budget to 34 continue or expand existing programs with existing contractors that 35 are satisfactorily performing as determined by the office of chil-36 dren and family services, to award new contracts to continue 37 programs where the existing contractors are not satisfactorily performing as determined by the office of children and family 38 39 services and/or award new contracts through a competitive process. 40 Such contracts shall provide for submission of information regarding 41 outcome based measures that demonstrate quality of services provided 42 and program effectiveness to the office in a form and manner and at such times as required by the office (14077) 43 44 338,750 (re. \$147,000) For additional services and expenses of not-for-profit and voluntary 45 46 agencies providing support services to the caretaker relative of a 47 minor child when such services are provided to eligible individuals 48 and families. Such funds are avail- able pursuant to a plan prepared 49 by the office of children and family services and approved by the 50 director of the budget to continue or expand existing programs with 51 existing contractors that are satisfactorily performing as deter-



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mined by the office of children and family services, to award new 1 2 contracts to continue programs where the existing contractors are 3 not satisfactorily performing as determined by the office of chil-4 dren and family services and/or to award new contracts through a 5 competitive process (13947) ... 1,900,000 (re. \$263,000) For services and expenses related to the home visiting program. 6 Such 7 funds are to be available pursuant to a plan prepared by the office 8 of children and family services and approved by the director of the 9 budget to continue or expand existing programs with existing 10 contractors that are satisfactorily performing as determined by the 11 office of children and family services, to award new contracts to 12 continue programs where the existing contractors are not satisfac-13 torily performing as determined by the office of children and family 14 services and/or to award new contracts through a competitive proc-15 ess. Such contracts shall provide for submission of information 16 regarding outcome based measures that demonstrate quality of 17 services provided and program effectiveness to the office in a form 18 and manner and at such times as required by the office (13928) 19 23,288,200 (re. \$5,506,000) 20 For services and expenses of the William B. Hoyt memorial children and 21 family trust fund, for prevention and support service programs for 22 victims of family violence pursuant to article 10-A of the social 23 services law. Programs funded through such trust shall submit infor-24 mation regarding outcome based measures that demonstrate quality of 25 services provided and program effectiveness to the office in a form 26 and manner and at such times as required by the office. Funds 27 appropriated herein may be transferred to the office of children and 28 family services miscellaneous special revenue fund, children and 29 family trust fund (14015) ... 621,850 (re. \$85,000) 30 For services and expenses for supportive housing for young adults aged 31 25 years or younger leaving or having recently left foster care or 32 who had been in foster care for more than a year after their 16th 33 birthday and who are at-risk of street homelessness or sheltered 34 homelessness provided under the joint project between the state and 35 the city of New York, known as the New York New York III supportive 36 housing agreement. No expenditure shall be made until a certificate 37 of allocation has been approved by the director of the budget with 38 copies to be filed with the chairpersons of the senate finance 39 committee and the assembly ways and means committee. The amount 40 appropriated herein may be transferred or otherwise made available 41 to the city of New York administration for children's services for 42 services and expenses related to implementing the project. 43 Notwithstanding any inconsistent provision of law, including section 1 44 of part C of chapter 57 of the laws of 2006, as amended by part I of 45 chapter 60 of the laws of 2014, for the period commencing on April 46 1, 2017 and ending March 31, 2018 the commissioner shall not apply

47 any cost of living adjustment for the purpose of establishing rates
48 of payments, contracts or any other form of reimbursement.
49 Notwithstanding any provision of articles 153, 154 and 163 of the
50 education law, there shall be an exemption from the professional
51 licensure requirements of such articles, and nothing contained in



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1 such articles, or in any other provisions of law related to the 2 licensure requirements of persons licensed under those articles, 3 shall prohibit or limit the activities or services of any person in 4 the employ of a program or service operated, certified, regulated, 5 funded, approved by, or under contract with the office of children 6 and family services, a local governmental unit as such term is 7 defined in article 41 of the mental hygiene law, and/or a local 8 social services district as defined in section 61 of the social 9 services law, and all such entities shall be considered to be 10 approved settings for the receipt of supervised experience for the 11 professions governed by articles 153, 154 and 163 of the education 12 law, and furthermore, no such entity shall be required to apply for 13 nor be required to receive a waiver pursuant to section 6503-a of 14 the education law in order to perform any activities or provide any 15 services (13929) ... 2,170,000 (re. \$1,267,000) 16 For services and expenses of the Catholic Family Center in Rochester 17 to establish and operate a statewide kinship information and refer-18 ral network (14013) ... 220,500 (re. \$14,000) 19 For additional services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information 20 21 and referral network (15212) ... 100,000 (re. \$92,000) 22 For services and expenses of the advantage after school program. Such 23 funds are to be available pursuant to a plan prepared by the office 24 of children and family services and approved by the director of the 25 budget to extend or expand current contracts with community based 26 organizations, to award new contracts to continue programs where the 27 existing contractors are not satisfactorily performing as determined 28 by the office of children and family services and/or to award new 29 contracts through a competitive process to community based organiza-30 tions (14014) ... 17,255,300 (re. \$6,262,000) For additional services and expenses of the advantage after school 31 32 program. Such funds are to be available pursuant to a plan prepared 33 by the office of children and family services and approved by the 34 director of the budget to extend or expand current contracts with 35 community based organizations, to award new contracts to continue 36 programs where the existing contractors are not satisfactorily 37 performing as determined by the office of children and family 38 services and/or to award new contracts through a competitive process to community based organizations (13949) 39 40 2,500,000 (re. \$817,000) 41 For services and expenses of a public/private partnership pilot 42 program to fund new and expand existing preventive, early childhood 43 development, and other services to at-risk children, youth and fami-44 lies and such funds shall not be used to supplant other state, local 45 or federal funding. Notwithstanding any other provision of law to 46 the contrary, state funding for the pilot program shall be limited 47 to the amount appropriated herein and shall not constitute more than 48 65 percent of eligible program expenditures, with the remaining 35 49 percent of program expenditures to be supported with private funds. The funds shall be distributed through a competitive process for 50 51 services in an eligible region pursuant to a plan prepared by the



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1 office of children and family services and approved by the director 2 of the budget. Eligible regions are the Capital, Central New York, Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 3 4 North Country, Southern Tier or Western New York regions (13903) ... 5 3,409,000 (re. \$372,000) For state aid to reimburse 100 percent of social services district 6 7 expenditures related to the improvement of staff to client ratios in 8 the local district child protective workforce including, but not 9 limited to new hiring to increase the number of caseworkers and to 10 increase the number of supervisory staff in the local district child 11 protective workforce. Each social services district receiving these 12 funds shall certify that the district will not be using these funds 13 to supplant other state and local funds and that the district will 14 not submit claims for reimbursement under this appropriation for the 15 same type and level of funding so certified, and the district shall 16 submit to the office of children and family services information 17 regarding outcome based measures that demonstrate quality of services provided and program effectiveness of such improved staff 18 19 to client ratios in a form and manner and at such times as required 20 by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were 21 22 funded with last year's appropriation that was enacted for this 23 purpose (14000) ... 758,000 (re. \$758,000) 24 For services and expenses associated with sexually exploited children 25 and youth up to age 21. Notwithstanding any other provision of law, 26 the state's liability under subdivision 5 of section 447-b of the 27 social services law shall be limited to the amount appropriated 28 herein (14055) ... 3,000,000 (re. \$2,952,000) 29 For services and expenses of the New York State YMCA Foundation 30 (13957) ... 400,000 (re. \$270,000) 31 For services and expenses of Gateway Youth Outreach (13990) 32 90,000 (re. \$90,000) 33 For services and expenses of 2-1-1 New York, including funding to 34 qualified regional collaborators (13931) 35 1,250,000 (re. \$201,000) 36 For services and expenses related to the settlement house program. 37 Funded programs shall submit information regarding outcome based 38 measures that demonstrate quality of services provided and program 39 effectiveness to the office in a form and manner and at such times 40 as required by the office (14017) ... 2,450,000 (re. \$557,000) 41 For services and expenses of the Boro Park Jewish Community Council 42 (13967) ... 25,000 (re. \$25,000) 43 For services and expenses of the Brooklyn Chinese-American Association 44 (15381) ... 100,000 (re. \$100,000) For services and expenses of OHEL Children's Home and Family Services 45 46 (15380) ... 200,000 (re. \$200,000) For services and expenses for the NYS Alliance of Boys & Girls Clubs 47 48 (13983) ... 700,000 (re. \$518,000) 49 For services and expenses of Cattaraugus Youth Bureau (15211) 50 200,000 (re. \$200,000)



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1 2	For services and expenses of Yeled V'Yelda Early Childhood Center (13904) 200,000
3	For services and expenses of Hamaspik of Kings County (15214)
4	75,000 (re. \$75,000)
5	For services and expense of JCCA Healing Center (15216)
6	100,000 (re. \$100,000)
7	For services and expenses of Riverdale Neighborhood House (15225)
8	150,000 (re. \$50,000)
9	For services and expenses of Jewish community council of Greater Coney
10	Island (15227) 52,000
11	For services and expenses of Big Brothers Big Sisters New York City
12	(15233) 150,000 (re. \$150,000)
13	For services and expenses of Citizens Committee for New York City
14	(15234) 150,000 (re. \$74,000)
15	For services and expenses of Hillside Children's Center for the Rein-
16	vesting in Youth program (15235) 260,000 (re. \$6,000)
17	For services and expenses of Community Voices for Youth and Families
18	of Long Island, pursuant to the following sub-schedule (15236)
19	1,012,000 (re. \$487,000)

20

sub-schedule

21	The Safe Center LI 30,000
22	Time Out Club of Hempstead,
23	Inc 30,000
24	Uniondale Community Council 30,000
25	Tempo Youth Services 15,000
26	Five Towns Community Center,
27	Inc 15,000
28	Hispanic Brotherhood of Rock-
29	ville Centre, Inc 15,000
30	Bridgehampton Child Care and
31	Recreational Center
32	Colonial Youth & Family
33	Services 30,000
34	Glen Cove Boys and Girls Club
35	at Lincoln House, Inc
36	Glen Cove Youth Bureau 49,000
37	La Fuerza Unida, Inc
38	Nassau County Coalition
39	Against Domestic Violence,
40	Inc 49,000
41	TRI Community and Youth Agency
42	of Huntington 49,000
43	Youth & Family Counseling
44	Agency of Oyster Bay 49,000
45	Belmont Child Care Association 49,000
46	Concerned Citizens for Roslyn
47	Youth, Inc 49,000



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1 Copay, Inc. 49,000 2 International Youth Espoir 3 Program 49,000 Floral Park Youth Council 49,000 4 Gateway Youth Outreach, Inc. 33,000 5 6 Littig House Community Center, 7 Inc. 49,000 8 Long Island Advocacy Center, 9 Inc. 49,000 10 Manhasset-Great Neck Economic 11 Opportunity Council 49,000 12 Family and Childrens Associ-13 ation, Inc. 49,000 14 Hicksville Teen-Age Council, 15 Inc. 49,000 For services and expenses for the Neighborhood Initiatives Development 16 17 Corporation. Such funds may be sub-allocated to the Division of Criminal Justice Services (15237) ... 147,000 (re. \$147,000) 18 19 For services and expenses of Ohr Malkah (15238) 20 50,000 (re. \$34,000) 21 For services and expenses of Pesach Tikvah Hope Development. Such 22 funds may be suballocated to the Office of People with Developmental 23 Disabilities (15239) ... 50,000 (re. \$5,000) For services and expenses for the Rockland Habitat for Humanity 24 25 (15240) ... 50,000 (re. \$50,000) 26 For services and expenses of the Schenectady Foundation Weekend Back-27 pack Program (15242) ... 50,000 (re. \$21,000) 28 For services and expenses of St. Athanasius School (15243) 29 25,000 (re. \$25,000) 30 For services and expenses of the Woodside on the Move (15244) 31 50,000 (re. \$50,000) 32 For services and expenses of Opportunities for a Better Tomorrow 33 (15245) ... 115,000 (re. \$15,000) 34 For services and expenses of Be Proud (15246) 35 5,000(re. \$5,000) 36 For services and expenses of Adoptive and Foster Family Coalition 37 (15247) ... 5,000 (re. \$5,000) 38 For services and expenses of Caribbean Women's Health Association 39 (15248) ... 100,000 (re. \$100,000) 40 For services and expenses of Catholic Charities Neighborhood Services 41 (15250) ... 50,000 (re. \$47,000) For services and expenses of the Center for Elder Law and Justice. 42 43 Such funds may be sub-allocated to the Division of Criminal Justice Services (15251) ... 250,000 (re. \$150,000) 44 45 For services and expenses of Dominican Women's Development Center 46 (15252) ... 100,000 (re. \$23,000) 47 For services and expenses of Harmony in the Jewish Home (15253) 48 20,000 (re. \$3,000) For services and expenses of Mothers Aligned Saving Kids (15254) 49 50 50,000 (re. \$15,000)



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1 For services and expenses of Masores Bais Yaakov after school programs 2 (15376) ... 50,000 (re. \$50,000) 3 For services and expenses for Bronx Jewish Community Council (15256) 4 ... 135,000 (re. \$135,000) 5 For services and expenses for Opportunities for a Better Tomorrow 6 (15257) ... 100,000 (re. \$7,000) 7 For services and expenses for the Jewish Board (15297) 8 100,000 (re. \$82,000) 9 For services and expenses for Centro-Center for Puerto Rican studies 10 (15258) ... 100,000 (re. \$100,000)

11 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 12 section 1, of the laws of 2018: 13 For services and expenses of Catholic Charities Community Services 14 Archdiocese of NY. Such funds may be suballocated to the department 15 of state (15232) ... 1,000,000 (re. \$1,000,000) For services and expenses of Catholic Charities Community Services, 16 17 Archdiocese of New York Alianza Dominicana (15249) 18 75,000 (re. \$75,000)

19 By chapter 53, section 1, of the laws of 2016:

20 Notwithstanding any other provision of law, the amount appropriated 21 herein shall be available to reimburse for 98 percent of 65 percent 22 of eligible social services district expenditures that are claimed by March 31, 2017 for those community preventive services provided 23 24 from October 1, 2015 through September 30, 2016 at a cost that does 25 not exceed the cost that was in effect on October 1, 2008 and that a 26 social services district can demonstrate had been approved by the 27 office of children and family services on or before October 1, 2008; 28 provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such 29 30 costs, reimbursement shall be made proportionally to each district 31 based on the percentage of their total eligible claims to the amount 32 appropriated; and, provided further, however, that if the amount 33 appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district 34 expenditures, the office may, to the extent funds are available, 35 36 provide reimbursement for 98 percent of 65 percent of eligible 37 social services district expenditures for new community preventive 38 services programs approved by the office and only up to the amounts 39 approved by the office. A local social services district seeking 40 federal and/or state reimbursement for community preventive services provided on or after October 1, 2015 must submit claims that sepa-41 rately identify the costs of such services in a form and manner and 42 43 at such times as are required by the department of family assistance 44 and that information regarding outcome based measures that demon-45 strate quality of services provided and program effectiveness be 46 submitted to the office of children and family services in a form 47 and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide 48 49 additional funding to an eligible program or programs with evalu-



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1 ation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and 2 3 family services and approved by the director of the budget (13999) 4 ... 12,124,750 (re. \$461,000) 5 Notwithstanding any other provision of law, for suballocation to the 6 office of mental health and subsequently for suballocation from the 7 office of mental health to the department of health for 94 percent 8 of 65 percent of the nonfederal share of medical assistance payments 9 for home and community based waiver services provided in accordance 10 with subdivision 9 of section 366 of the social services law as 11 authorized by selected social services districts which choose to use 12 preventive services funds to support such costs and to authorize the 13 office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local 14 15 share of such preventive services expenditures. 16 Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 17 18 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2016 and ending March 31, 2017 the commissioner 19 shall apply a cost of living adjustment for the purpose of estab-20 lishing rates of payments, contracts or any other form of reimburse-21 22 ment (14001) ... 6,213,000 (re. \$405,000) 23 For services and expenses of the office of children and family 24 services and local social services districts for activities neces-25 sary to comply with certain provisions of the adoption and safe 26 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 27 and chapter 668 of the laws of 2006 requiring criminal record checks 28 for foster care parents, prospective adoptive parents, and adult 29 household members. Funds appropriated herein shall be made available 30 in accordance with a plan to be developed by the commissioner of the 31 office of children and family services and approved by the director 32 of the budget. Funds appropriated herein shall be available for 94 33 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, 34 35 prospective adoptive parents, and other adult household members. 36 Notwithstanding any inconsistent provision of law, and pursuant to 37 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 38 local social services districts shall reimburse the commissioner of 39 the office of children and family services for an amount equal to 40 53.94 percent of the non-federal share of the cost of obtaining 41 state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 42 1999 and chapter 668 of the laws of 2006, the commissioner of the 43 office of children and family services shall, on behalf of local 44 45 social services districts, make payments to the division of criminal 46 justice services for processing of state and national criminal 47 record checks and any other related costs. The commissioner shall 48 ensure expenditures made pursuant to this provision reflect appro-49 priate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of 50 51 the office of temporary and disability assistance reimburse the



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commissioner of the office of children and family services in an
 amount equal to 53.94 percent of the nonfederal share of such
 payments provided that such reimbursement in payments reflects actu al expenditures made on behalf of each local social services
 district to capture the local share of such costs.

6 Notwithstanding any inconsistent provision of the social services law 7 or the state finance law, the commissioner shall, on a quarterly 8 basis, request that the commissioner of the office of temporary and 9 disability assistance reimburse the commissioner of the office of 10 children and family services in an amount equal to 53.94 percent of 11 the non-federal share of such fees to capture the local share of 12 such fees. Such reimbursement shall occur on or before the one 13 hundred and twentieth day following the close of the preceding quar-14 ter and shall be charged among districts based on the number of 15 children currently placed in foster care in each local social 16 services district provided that this methodology is revised quarter-17 ly to reflect most current available data. Amounts appropriated 18 herein may, subject to the director of the budget, be interchanged 19 or transferred with any other appropriation of the office of chil-20 dren and family services or the office of temporary and disability 21 assistance as necessary to reimburse the state share of local social 22 services district costs appropriated herein (14002) 23 1,857,000 (re. \$1,642,000) 24 For services and expenditures to be made in accordance with 42 U.S.C. 25 673 (a) (8) (D). Notwithstanding any inconsistent provision of law, the 26 amount herein appropriated shall be used to provide post-adoption 27 services, post-guardianship services, and services to support and 28 sustain positive permanent outcomes for children who otherwise might 29 enter into foster care in accordance with federal requirements. 30 Notwithstanding any inconsistent provision of law, the amount herein 31 appropriated may be increased by transfer or by interchange with any 32 other appropriation or with any other item or items within the 33 amounts appropriated within the office of children and family 34 services if needed to meet federal requirements and with the 35 approval of the director of the budget who shall file such approval 36 with the department of audit and control and copies thereof with the 37 chair of the senate finance committee and the chair of the assembly 38 ways and means committee (13959) ... 5,000,000 (re. \$224,000) 39 For services and expenses of certain child fatality review teams 40 approved by the office of children and family services for the 41 purposes of investigating and/or reviewing the death of children 42 (14004) ... 829,100 (re. \$829,100) 43 For services and expenses of certain local or regional multidiscipli-44 nary child abuse investigation teams approved by the office of chil-45 dren and family services for the purpose of investigating reports of 46 suspected child abuse or maltreatment and for new and established 47 child advocacy centers (14005) ... 5,229,900 (re. \$1,670,000) 48 For additional services and expenses of child advocacy centers. This 49 funding is to be distributed to newly established child advocacy 50 centers and existing child advocacy centers weighted on a three year 51 average of client volume (13932) ... 2,200,000 (re. \$25,000)



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The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

6 Notwithstanding any inconsistent provision of law, the amount herein 7 appropriated may be transferred to any other appropriation within 8 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the 9 10 office of temporary and disability assistance for the purpose of 11 paying local social services districts' costs of the above program 12 and may be increased or decreased by interchange with any other 13 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 14 15 general fund - local assistance account with the approval of the 16 director of the budget who shall file such approval with the depart-17 ment of audit and control and copies thereof with the chairman of 18 the senate finance committee and the chairman of the assembly ways 19 and means committee.

20 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds 21 22 otherwise due to the local social services districts for programs 23 provided under the federal social security act or the federal food 24 stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from 25 26 local social services districts each month as their share of 27 payments made pursuant to section 367-b of the social services law 28 may be set aside by the state comptroller in an interest-bearing 29 account with such interest accruing to the credit of the locality in 30 order to ensure the orderly and prompt payment of providers under 31 section 367-b of the social services law pursuant to an estimate 32 provided by the commissioner of health of each local social services 33 district's share of payments made pursuant to section 367-b of the 34 social services law.

35 Notwithstanding section 398-a of the social services law or any other 36 law to the contrary, the amount appropriated herein, or such other 37 amount as may be approved by the director of the budget, shall be 38 available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social 39 40 services districts for amounts attributable to dormitory authority 41 billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local 42 district's foster care block grant allocation. In addition, subject 43 44 to the approval of the director of the budget, a portion of funds 45 appropriated herein, or such other amount as may be approved by the 46 director of the budget, shall be available for reimbursement related 47 to payments made by a social services district to foster care 48 providers subject to the provisions of section 410-i of the social 49 services law for expenses directly related to projects funded through the housing finance agency for those foster care providers 50 51 which also received revised or supplemental rates from the applica-

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ble regulating agency to accommodate the housing finance agency
 payments or the refinancing of previously approved dormitory author ity payments.

4 Notwithstanding section 398-a of the social services law or any other 5 law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district 6 7 costs, after deducting federal funds available therefor, for those 8 social services districts' claims in excess of a social services 9 district's foster care block grant allocation for those amounts 10 exclusively attributable to the previously approved revised or 11 supplemental rates. In addition, subject to the approval of the 12 director of the budget, a portion of funds appropriated herein may 13 also be used for payments to the dormitory authority of the state of 14 New York for advisory services including, but not limited to, site 15 visits and review of applications, building plans and cost estimates 16 for voluntary agency programs for which the office of children and 17 family services establishes maximum state aid rates and for capital 18 projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public 19 20 authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 (re. \$4,267,000) 21 22 For eligible services and expenses provided during state fiscal year 23 2016-17 by a city with a population in excess of one million for a 24 close to home initiative to provide juvenile justice services. 25 Funds appropriated herein shall be made available for eligible 26 services provided consistent with plans that cover juvenile delin-27 quents in non-secure and limited secure settings submitted by a city 28 with a population in excess of one million and approved by the 29 office of children and family services and the director of the budg-30 et. The office of children and family services shall not reimburse 31 any claims for expenditures for residential services unless they are 32 submitted in final within twenty-two months of the calendar quarter 33 in which the claimed service or services were delivered and shall 34 not reimburse any claims that were or will be transferred from this 35 appropriation to the foster care block grant appropriation or the 36 child welfare services appropriation.

37 Notwithstanding any provision of articles 153, 154 and 163 of the 38 education law, there shall be an exemption from the professional 39 licensure requirements of such articles, and nothing contained in 40 such articles, or in any other provisions of law related to the 41 licensure requirements of persons licensed under those articles, 42 shall prohibit or limit the activities or services of any person in 43 the employ of a program or service operated, certified, regulated, 44 funded, approved by, or under contract with the office of children 45 and family services, a local governmental unit as such term is 46 defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social 47 48 services law, and all such entities shall be considered to be 49 approved settings for the receipt of supervised experience for the 50 professions governed by articles 153, 154 and 163 of the education 51 law, and furthermore, no such entity shall be required to apply for



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1 nor be required to receive a waiver pursuant to section 6503-a of 2 the education law in order to perform any activities or provide any 3 services (13927) ... 41,400,000 (re. \$16,475,000) 4 For payment of state aid for services and expenses for programs pursu-5 ant to section 530 of the executive law for secure and non-secure 6 detention services provided from January 1, 2016 to December 31, 7 2016; provided, however, notwithstanding the provisions of any other 8 law to the contrary, the liability of the state and the amount to be 9 distributed or otherwise expended by the state pursuant to section 10 530 of the executive law shall be determined by first calculating 11 the amount of the expenditure or other liability pursuant to such 12 law after taking into consideration any other limitations on the 13 amount of such expenditure or liability set forth in the state budg-14 et for such year, and then reducing the amount so calculated by two 15 percent of such amount. Within the amounts appropriated herein, 16 state reimbursement shall be limited to the amount of the munici-17 pality's distribution. Notwithstanding any other provision of law, 18 allocations shall be based on a plan developed by the office of 19 children and family services and approved by the director of the 20 budget and shall be based, in part, on each municipality's history 21 of detention utilization, youth population and other factors as 22 determined by the office. Any portion of a municipality's distrib-23 ution not claimed by the municipality for reimbursement of detention 24 expenditures made during the period January 1, 2016 through December 25 31, 2016 may be claimed by such municipality to reimburse 62 percent 26 of expenditures during such period for supervision and treatment 27 services for juveniles programs not otherwise reimbursable pursuant 28 to chapter 58 of the laws of 2011. Notwithstanding any provision of 29 law to the contrary, the amount appropriated herein may provide for 30 reimbursement of up to 100 percent of the cost of care, maintenance 31 and supervision for youth whose residence is outside the county 32 providing the services up to the county's distribution; provided 33 that upon such reimbursement from this appropriation, the office of 34 children and family services shall bill, and the home county of such 35 youth shall reimburse the office of children and family services, 36 for 51 percent of the cost of care, maintenance and supervision of 37 such youth.

38 Notwithstanding any law to the contrary, the office of children and 39 family services may require that such claims and data on detention 40 use be submitted to the office electronically in the manner and 41 format required by the office.

42 Notwithstanding any law to the contrary, the office shall be author-43 ized to promulgate regulations permitting the office to impose 44 fiscal sanctions in the event that the office finds non-compliance 45 with regulations governing secure and nonsecure detention facilities 46 and to establish cost standards related to reimbursement of secure 47 and non-secure detention services.

48 Notwithstanding section 51 of the state finance law and any other 49 provision of law to the contrary, the director of the budget may, 50 upon the advice of the commissioner of the office of children and 51 family services, authorize the transfer or interchange of moneys



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appropriated herein with any other local assistance - general fund
 appropriation within the office of children and family services
 except where transfer or interchange of appropriation is prohibited
 or otherwise restricted by law.

- 5 Notwithstanding any other provision of law, if a social services 6 district fails to provide reimbursement to the office of children 7 and family services pursuant to section 529 of the executive law 8 within 60 days of receiving a bill for services under such section, 9 or by the date certain set by such office for providing reimburse-10 ment, whichever is later, the offices of the department of family 11 assistance are authorized to exercise the state's set-off rights by 12 withholding any amounts due and owing to such district under this 13 appropriation, up to such amounts due and owing to the state under 14 section 529 of the executive law and transferring such funds to the 15 miscellaneous special revenue fund youth facility per diem account 16 (YF).
- 17 Notwithstanding any provision of articles 153, 154 and 163 of the 18 education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in 19 such articles, or in any other provisions of law related to the 20 21 licensure requirements of persons licensed under those articles, 22 shall prohibit or limit the activities or services of any person in 23 the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children 24 25 and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local 26 27 social services district as defined in section 61 of the social 28 services law, and all such entities shall be considered to be 29 approved settings for the receipt of supervised experience for the 30 professions governed by articles 153, 154 and 163 of the education 31 law, and furthermore, no such entity shall be required to apply for 32 nor be required to receive a waiver pursuant to section 6503-a of 33 the education law in order to perform any activities or provide any 34 services (13922) ... 76,160,000 (re. \$24,623,000) 35 Notwithstanding any provision of law to the contrary, the amount 36 appropriated herein shall be available to the office of children and 37 family services for payment of the state share of a county's prior 38 years claim for reimbursement based upon a subsequent review by the 39 office of actual expenditures for care, maintenance and supervision 40 provided to youth in detention, to address any underpayment of state 41 aid to the county for services and expenses for detention in a prior 42 calendar year (14067) ... 9,444,000 (re. \$1,002,000) 43 Notwithstanding any inconsistent provision of law, the amount appro-44 priated herein shall be available under the supervision and treat-45 ment services for juveniles program for 62 percent state reimburse-46 ment to counties and the city of New York for eligible expenditures 47 for the provision and administration of eligible supervision and 48 treatment services for juveniles programs during the period of Octo-49 ber 1, 2016 through September 30, 2017 that have been approved by 50 the office of children and family services pursuant to a plan 51 approved by the director of the budget; provided, however, if a



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municipality is unable to use all of its allocation for such program 1 2 period within the required time frames, the municipality may apply 3 to the office of children and family services for a waiver to permit 4 the municipality to continue to have the funds available to it for 5 an additional one-year program period for eligible expenditures. Within the amounts appropriated herein, state reimbursement shall be 6 7 limited to the amount of such municipality's distribution. The 8 office of children and family services shall not reimburse any 9 claims unless they are submitted within 12 months of the calendar 10 quarter in which the claimed services were delivered. These funds 11 shall not be used to supplant other state and local funds (14068) 12 ... 8,376,000 (re. \$2,739,000) 13 Notwithstanding section 530 of the executive law or any other law to 14 the contrary, for reimbursement of 49 percent of approved capital 15 expenditures for secure juvenile detention. Such reimbursement shall 16 be in the form of depreciation of approved capital costs and inter-17 est on bonds, notes or other indebtedness necessarily undertaken to 18 finance construction costs. Notwithstanding any provision of laws to 19 the contrary, funding for such costs shall be limited to the amount 20 appropriated herein. Notwithstanding any law to the contrary, the 21 office of children and family services may require that such claims 22 for reimbursement of capital expenditures be submitted to the office 23 electronically in the manner and format required by the office. 24 Notwithstanding section 51 of the state finance law and any other 25 provision of law to the contrary, the director of the budget may, 26 upon the advice of the commissioner of the office of children and 27 family services, authorize the interchange of moneys appropriated 28 herein with any other local assistance - general fund appropriation 29 within the office of children and family services (14008) 30 4,600,000 (re. \$2,362,000) For eligible services and expenses of youth development programs as 31 32 determined by the office of children and family services. Notwith-33 standing any other provision of law to the contrary, a youth devel-34 opment program shall mean a program designed to provide community-35 level services to promote positive youth development but shall not 36 include approved runaway programs or transitional independent living 37 support programs as such terms are defined in section 532-a of the 38 executive law. Each county or a city with a population of one 39 million or more, which shall be known as a municipality, operating a 40 youth development program approved by the office of children and 41 family services shall be eligible for one hundred percent state 42 reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal 43 44 funds made available therefor, not to exceed the municipality's 45 distribution of state aid for youth development programs. The amount 46 appropriated herein for youth development programs shall be distrib-47 uted by the office of children and family services to eligible muni-48 cipalities that have a comprehensive plan that has been developed in 49 consultation with the applicable municipal youth bureau and approved 50 by the office of children and family services. The distribution of 51 the amount appropriated herein to eligible municipalities by the



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office of children and family services shall be based on factors as 1 2 determined by the office and subject to the approval of the director 3 of budget; such factors shall include the number of youth under the 4 age of twenty-one residing in the municipality as shown by the last 5 published federal census certified in the same manner as provided by 6 section fifty-four of the state finance law and may include, but not 7 be limited to, the percentage of youth living in poverty within the 8 municipality or such other factors as provided for in the regu-9 lations of the office of children and family services. Up to fifteen 10 percent of the youth development funds that a municipality would 11 allocate to an approved local youth bureau pursuant to an approved 12 comprehensive plan may be used for administrative functions 13 performed by such local youth bureau. Notwithstanding any provision 14 of law to the contrary, an approved local youth bureau that is not 15 providing, operating, administering or monitoring youth development 16 programs shall not receive funding under this appropriation. The 17 office shall not reimburse any claims for youth development programs 18 unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that 19 20 such claims be submitted to the office electronically in the manner 21 and format required by the office. A municipality may enter into 22 contracts to effectuate its youth development program as approved by 23 the office of children and family services. No expenditures shall be 24 made from this appropriation for youth development programs until a 25 plan has been approved by the director of the budget and a certif-26 icate of approval allocating these funds has been issued by the 27 director of the budget.

28 Notwithstanding any provision of articles 153, 154 and 163 of the 29 education law, there shall be an exemption from the professional 30 licensure requirements of such articles, and nothing contained in 31 such articles, or in any other provisions of law related to the 32 licensure requirements of persons licensed under those articles, 33 shall prohibit or limit the activities or services of any person in 34 the employ of a program or service operated, certified, regulated, 35 funded, approved by, or under contract with the office of children 36 and family services, a local governmental unit as such term is 37 defined in article 41 of the mental hygiene law, and/or a local 38 social services district as defined in section 61 of the social 39 services law, and all such entities shall be considered to be 40 approved settings for the receipt of supervised experience for the 41 professions governed by articles 153, 154 and 163 of the education 42 law, and furthermore, no such entity shall be required to apply for 43 nor be required to receive a waiver pursuant to section 6503-a of 44 the education law in order to perform any activities or provide any 45 services (13925) ... 14,121,700 (re. \$53,000) 46 For additional eligible services and expenses of calendar year 2016 of 47 youth development programs as determined by the office of children 48 and family services. Notwithstanding any other provision of law to 49 the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive 50 51 youth development but shall not include approved runaway programs or



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transitional independent living support programs as such terms are 1 2 defined in section 532-a of the executive law. Each county or a city 3 with a population of one million or more, which shall be known as a 4 municipality, operating a youth development program approved by the 5 office of children and family services shall be eligible for one 6 hundred percent state reimbursement of its qualified expenditures, 7 subject to the amount available under this appropriation and exclu-8 sive of any federal funds made available therefor, not to exceed the 9 municipality's distribution of state aid for youth development 10 programs. The amount appropriated herein for youth development 11 programs shall be distributed by the office of children and family 12 services to eligible municipalities that have a comprehensive plan 13 that has been developed in consultation with the applicable munici-14 pal youth bureau and approved by the office of children and family 15 services. The distribution of the amount appropriated herein to 16 eligible municipalities by the office of children and family 17 services shall be based on factors as determined by the office and 18 subject to the approval of the director of budget; such factors 19 shall include the number of youth under the age of twenty-one resid-20 ing in the municipality as shown by the last published federal 21 census certified in the same manner as provided by section fifty-22 four of the state finance law and may include, but not be limited 23 to, the percentage of youth living in poverty within the munici-24 pality or such other factors as provided for in the regulations of 25 the office of children and family services. Up to fifteen percent of 26 the youth development funds that a municipality would allocate to an 27 approved local youth bureau pursuant to an approved comprehensive 28 plan may be used for administrative functions performed by such 29 local youth bureau. Notwithstanding any provision of law to the 30 contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs 31 32 shall not receive funding under this appropriation. The office shall 33 not reimburse any claims for youth development programs unless they 34 are submitted within twelve months of the calendar quarter in which 35 the expenditure was made. The office may require that such claims be 36 submitted to the office electronically in the manner and format 37 required by the office. A municipality may enter into contracts to 38 effectuate its youth development program as approved by the office 39 of children and family services. No expenditures shall be made from 40 this appropriation for youth development programs until a plan has 41 been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of 42 the budget (15377) ... 1,698,000 (re. \$170,000) 43 44 For services and expenses provided by local probation departments, for 45 the post-placement care of youth leaving a youth residential facili-46 ty and for services and expenses of the office of children and fami-47 ly services related to community-based programs for youth in the 48 care of the office of children and family services which may include 49 but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic 50 51 monitoring.



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1 Funds appropriated herein shall be made available subject to the 2 approval of an expenditure plan by the director of the budget. 3 Funded programs shall submit information regarding outcome based 4 measures that demonstrate quality of services provided and program 5 effectiveness to the office in a form and manner and at such times 6 as required by the office (14010) ... 311,700 (re. \$98,000) 7 For services and expenses of kinship care programs. Such funds are 8 available pursuant to a plan prepared by the office of children and 9 family services and approved by the director of the budget to 10 continue or expand existing programs with existing contractors that 11 are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue 12 13 programs where the existing contractors are not satisfactorily 14 performing as determined by the office of children and family 15 services and/or award new contracts through a competitive process. 16 Such contracts shall provide for submission of information regarding 17 outcome based measures that demonstrate quality of services provided 18 and program effectiveness to the office in a form and manner and at 19 such times as required by the office (14077) 20 338,750 (re. \$7,000) 21 For additional services and expenses of not-for-profit and voluntary 22 agencies providing support services to the caretaker relative of a 23 minor child when such services are provided to eligible individuals 24 and families. Such funds are available pursuant to a plan prepared 25 by the office of children and family services and approved by the 26 director of the budget to continue or expand existing programs with 27 existing contractors that are satisfactorily performing as deter-28 mined by the office of children and family services, to award new 29 contracts to continue programs where the existing contractors are 30 not satisfactorily performing as determined by the office of chil-31 dren and family services and/or to award new contracts through a 32 competitive process (13947) ... 1,900,000 (re. \$20,000) 33 For services and expenses related to the home visiting program. Such 34 funds are to be available pursuant to a plan prepared by the office 35 of children and family services and approved by the director of the 36 budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the 37 38 office of children and family services, to award new contracts to 39 continue programs where the existing contractors are not satisfac-40 torily performing as determined by the office of children and family 41 services and/or to award new contracts through a competitive proc-42 Such contracts shall provide for submission of information ess. 43 regarding outcome based measures that demonstrate quality of 44 services provided and program effectiveness to the office in a form 45 and manner and at such times as required by the office (13928) 46 23,288,200 (re. \$979,000) 47 For services and expenses for supportive housing for young adults aged 48 25 years or younger leaving or having recently left foster care or 49 who had been in foster care for more than a year after their 16th 50 birthday and who are at-risk of street homelessness or sheltered 51 homelessness provided under the joint project between the state and



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the city of New York, known as the New York New York III supportive 1 2 housing agreement. No expenditure shall be made until a certificate 3 of allocation has been approved by the director of the budget with 4 copies to be filed with the chairpersons of the senate finance 5 committee and the assembly ways and means committee. The amount 6 appropriated herein may be transferred or otherwise made available 7 to the city of New York administration for children's services for 8 services and expenses related to implementing the project.

9 Notwithstanding any inconsistent provision of law, including section 1 10 of part C of chapter 57 of the laws of 2006, as amended by section 1 11 of part I of chapter 60 of the laws of 2014, for the period commenc-12 ing on April 1, 2016 and ending March 31, 2017 the commissioner 13 shall apply any cost of living adjustment for the purpose of estab-14 lishing rates of payments, contracts or any other form of reimburse-15 ment.

Notwithstanding any provision of articles 153, 154 and 163 of the 16 education law, there shall be an exemption from the professional 17 18 licensure requirements of such articles, and nothing contained in 19 such articles, or in any other provisions of law related to the 20 licensure requirements of persons licensed under those articles, 21 shall prohibit or limit the activities or services of any person in 22 the employ of a program or service operated, certified, regulated, 23 funded, approved by, or under contract with the office of children 24 and family services, a local governmental unit as such term is 25 defined in article 41 of the mental hygiene law, and/or a local 26 social services district as defined in section 61 of the social 27 services law, and all such entities shall be considered to be 28 approved settings for the receipt of supervised experience for the 29 professions governed by articles 153, 154 and 163 of the education 30 law, and furthermore, no such entity shall be required to apply for 31 nor be required to receive a waiver pursuant to section 6503-a of 32 the education law in order to perform any activities or provide any 33 services (13929) ... 2,170,000 (re. \$176,000) 34 For additional services and expenses of the Catholic Family Center in 35 Rochester to establish and operate a statewide kinship information 36 and referral network (15212) ... 100,000 (re. \$7,000) 37 For services and expenses of the advantage after school program. Such 38 funds are to be available pursuant to a plan prepared by the office 39 of children and family services and approved by the director of the 40 budget to extend or expand current contracts with community based 41 organizations, to award new contracts to continue programs where the 42 existing contractors are not satisfactorily performing as determined 43 by the office of children and family services and/or to award new 44 contracts through a competitive process to community based organizations (14014) ... 17,255,300 (re. \$2,364,000) 45 46 For additional services and expenses of the advantage after school 47 program. Such funds are to be available pursuant to a plan prepared 48 by the office of children and family services and approved by the 49 director of the budget to extend or expand current contracts with 50 community based organizations, to award new contracts to continue 51 programs where the existing contractors are not satisfactorily



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1 performing as determined by the office of children and family services and/or to award new contracts through a competitive process 2 3 to community based organizations (13949) 4 5,000,000 (re. \$99,000) 5 For services and expenses of a public/private partnership pilot 6 program to fund new and expand existing preventive, early childhood 7 development, and other services to at-risk children, youth and fami-8 lies and such funds shall not be used to supplant other state, local 9 or federal funding. Notwithstanding any other provision of law to 10 the contrary, state funding for the pilot program shall be limited 11 to the amount appropriated herein and shall not constitute more than 12 65 percent of eligible program expenditures, with the remaining 35 13 percent of program expenditures to be supported with private funds. 14 The funds shall be distributed through a competitive process for 15 services in an eligible region pursuant to a plan prepared by the 16 office of children and family services and approved by the director 17 of the budget. Eligible regions are the Capital, Central New York, 18 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 19 North Country, Southern Tier or Western New York regions (13903) ... 20 3,409,000 (re. \$300,000) For state aid to reimburse 100 percent of social services district 21 22 expenditures related to the improvement of staff to client ratios in 23 the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to 24 25 increase the number of supervisory staff in the local district child 26 protective workforce. Each social services district receiving these 27 funds shall certify that the district will not be using these funds 28 to supplant other state and local funds and that the district will 29 not submit claims for reimbursement under this appropriation for the 30 same type and level of funding so certified, and the district shall 31 submit to the office of children and family services information 32 regarding outcome based measures that demonstrate quality of 33 services provided and program effectiveness of such improved staff 34 to client ratios in a form and manner and at such times as required 35 by the office; provided, however, that a district may use these 36 funds for expenditures to continue or expand activities that were 37 funded with last year's appropriation that was enacted for this 38 purpose (14000) ... 758,000 (re. \$719,000) 39 For services and expenses associated with sexually exploited children 40 and youth up to age 21. Notwithstanding any other provision of law, 41 the state's liability under subdivision 5 of section 447-b of the 42 social services law shall be limited to the amount appropriated herein (14055) ... 3,000,000 (re. \$951,000) 43 For services and expenses of the New York State YMCA Foundation 44 (13957) ... 400,000 (re. \$63,000) 45 46 For services and expenses of Gateway Youth Outreach (13990) 47 95,000 (re. \$14,000) 48 For services and expenses related to the settlement house program. 49 Funded programs shall submit information regarding outcome based 50 measures that demonstrate quality of services provided and program



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1	effectiveness to the office in a form and manner and at such times
2	as required by the office (14017) 2,450,000 (re. \$5,000)
3	For services and expenses of Young Men's and Young Women's Hebrew
4	Association of Boro Park (13975) 25,000 (re. \$9,000)
5	For services and expenses of Cattaraugus Youth Bureau (15211)
6	200,000 (re. \$30,000)
7	For services and expenses of Yeled V'Yelda Early Childhood Center
8	(13904) 175,000
9	For services and expense of CARE for Special Children (15213)
10	86,000 (re. \$43,000)
11	For services and expense of JCCA Healing Center (15216)
12	400,000 (re. \$141,000)
13	For services and expenses of Advocating for Change (15215)
14	30,000 (re. \$18,000)
15	For services and expenses of Hudson Valley Community Services (15218)
16	50,000 (re. \$50,000)
17	For services and expenses of Legal Aid Society of Rockland County
18	(15219) 50,000
19	For services and expenses of Syracuse University Healthy Movement
20	Initiative (15222) 15,000 1
21	For services and expenses of Riverdale Neighborhood House (15225)
22	100,000 (re. \$16,000)
23	By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
24	section 1, of the laws of 2018:
25	For services and expenses of Blue Card, Inc. <u>(15012)</u>
26	75,000 (re. \$75,000)
27	For services and expenses of Selfhelp Community Services, Inc.
28	<u>(15013)</u> 50,000
29	For services and expenses of Jewish Family Service of Buffalo and Erie
30	County <u>(15014)</u> 25,000
31	For services and expenses of United Jewish Organizations of Williams-
32	burg, Inc. <u>(15015)</u> 50,000 (re. \$50,000)
33	By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
34	section 1, of the laws of 2017:
35	For suballocation to the division of criminal justice services for
36	services and expenses of the center for Elder Law and Justice for
37	the prevention of elder abuse (13905) 200,000 (re. \$100,000)
38	For services and expenses of the community reinvestment program,
39	pursuant to the following sub-schedule (13982)
40	700,000 (re. \$40,000)
41	sub-schedule
42	Hillside Children's Center for
43	the Reinvesting in Youth
44	Program
45	Berkshire Farm Center and
46	Services for Youth for the
47	Families Together Program 213,000



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- 1 Hope for Youth for the Suffolk
- 2 County Community Reinvest-
- 3 ment Program 243,000

4 By chapter 53, section 1, of the laws of 2015:

Notwithstanding any other provision of law, the amount appropriated 5 6 herein shall be available to reimburse for 98 percent of 65 percent 7 of eligible social services district expenditures that are claimed 8 by March 31, 2016 for those community preventive services provided 9 from October 1, 2014 through September 30, 2015 at a cost that does 10 not exceed the cost that was in effect on October 1, 2008 and that a 11 social services district can demonstrate had been approved by the 12 office of children and family services on or before October 1, 2008; 13 provided, however, that should insufficient funds be available to 14 provide state reimbursement for 98 percent of 65 percent of such 15 costs, reimbursement shall be made proportionally to each district 16 based on the percentage of their total eligible claims to the amount 17 appropriated; and, provided further, however, that if the amount 18 appropriated exceeds the amount of funds necessary to reimburse 98 19 percent of 65 percent of the eligible social services district 20 expenditures, the office may, to the extent funds are available, 21 provide reimbursement for 98 percent of 65 percent of eligible 22 social services district expenditures for new community preventive services programs approved by the office and only up to the amounts 23 24 approved by the office. A local social services district seeking 25 federal and/or state reimbursement for community preventive services 26 provided on or after October 1, 2014 must submit claims that sepa-27 rately identify the costs of such services in a form and manner and 28 at such times as are required by the department of family assistance 29 and that information regarding outcome based measures that demon-30 strate quality of services provided and program effectiveness be 31 submitted to the office of children and family services in a form 32 and manner and at such times as required by the office. Of the 33 amount appropriated herein, up to \$1 million may be used to provide 34 additional funding to an eligible program or programs with evalu-35 ation results that show program effectiveness and demonstrate 36 private monetary support as determined by the office of children and 37 family services and approved by the director of the budget (13999) 38 ... 12,124,750 (re. \$2,033,000) 39 Notwithstanding any other provision of law, for suballocation to the 40 office of mental health and subsequently for suballocation from the 41 office of mental health to the department of health for 94 percent 42 of 65 percent of the nonfederal share of medical assistance payments 43 for home and community based waiver services provided in accordance 44 with subdivision 9 of section 366 of the social services law as 45 authorized by selected social services districts which choose to use 46 preventive services funds to support such costs and to authorize the 47 office of temporary and disability assistance to intercept funds 48 otherwise due to the districts to provide the 38.9 percent local 49 share of such preventive services expenditures.



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Notwithstanding any inconsistent provision of law, including section 1 1 2 of part C of chapter 57 of the laws of 2006, as amended by section 1 3 of part I of chapter 60 of the laws of 2014, for the period commenc-4 ing on April 1, 2015 and ending March 31, 2016 the commissioner 5 shall not apply any cost of living adjustment for the purpose of 6 establishing rates of payments, contracts or any other form of 7 reimbursement (14001) ... 6,201,000 (re. \$3,066,000) For services and expenses of the office of children and family 8 9 services and local social services districts for activities neces-10 sary to comply with certain provisions of the adoption and safe 11 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks 12 13 for foster care parents, prospective adoptive parents, and adult 14 household members. Funds appropriated herein shall be made available 15 in accordance with a plan to be developed by the commissioner of the 16 office of children and family services and approved by the director 17 of the budget. Funds appropriated herein shall be available for 94 18 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, 19 20 prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to 21 22 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 23 local social services districts shall reimburse the commissioner of 24 the office of children and family services for an amount equal to 25 53.94 percent of the non-federal share of the cost of obtaining 26 state and national fingerprint records. Notwithstanding any incon-27 sistent provision of law, and pursuant to chapter 7 of the laws of 28 1999 and chapter 668 of the laws of 2006, the commissioner of the 29 office of children and family services shall, on behalf of local 30 social services districts, make payments to the division of criminal 31 justice services for processing of state and national criminal 32 record checks and any other related costs. The commissioner shall 33 ensure expenditures made pursuant to this provision reflect appro-34 priate federal and local shares. The commissioner of the office of 35 children and family services shall request that the commissioner of 36 the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an 37 amount equal to 53.94 percent of the nonfederal share of such 38 39 payments provided that such reimbursement in payments reflects actu-40 al expenditures made on behalf of each local social services 41 district to capture the local share of such costs.

42 Notwithstanding any inconsistent provision of the social services law 43 or the state finance law, the commissioner shall, on a quarterly 44 basis, request that the commissioner of the office of temporary and 45 disability assistance reimburse the commissioner of the office of 46 children and family services in an amount equal to 53.94 percent of 47 the non-federal share of such fees to capture the local share of 48 such fees. Such reimbursement shall occur on or before the one 49 hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of 50 51 children currently placed in foster care in each local social



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services district provided that this methodology is revised quarter-1 ly to reflect most current available data. Amounts appropriated 2 3 herein may, subject to the director of the budget, be interchanged 4 or transferred with any other appropriation of the office of chil-5 dren and family services or the office of temporary and disability 6 assistance as necessary to reimburse the state share of local social 7 services district costs appropriated herein (14002) 8 1,857,000 (re. \$568,000) 9 For services and expenses of certain child fatality review teams 10 approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children 11 12 (14004) ... 829,100 (re. \$829,100) For services and expenses of certain local or regional multidiscipli-13 14 nary child abuse investigation teams approved by the office of chil-15 dren and family services for the purpose of investigating reports of 16 suspected child abuse or maltreatment and for new and established 17 child advocacy centers (14005) ... 5,229,900 (re. \$1,309,000) 18 For additional services and expenses of child advocacy centers. This 19 funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year 20 21 average of client volume (13932) ... 2,570,000 (re. \$92,000) 22 The money hereby appropriated is to be available for payment of state 23 aid heretofore accrued or hereafter to accrue to municipalities. 24 Subject to the approval of the director of the budget, the money 25 hereby appropriated shall be available to the office net of disal-26 lowances, refunds, reimbursements, and credits. 27 Notwithstanding any inconsistent provision of law, the amount herein 28 appropriated may be transferred to any other appropriation within 29 the office of children and family services and/or the office of 30 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 31 32 paying local social services districts' costs of the above program 33 and may be increased or decreased by interchange with any other 34 appropriation or with any other item or items within the amounts 35 appropriated within the office of children and family services 36 general fund - local assistance account with the approval of the 37 director of the budget who shall file such approval with the depart-38 ment of audit and control and copies thereof with the chairman of 39 the senate finance committee and the chairman of the assembly ways 40 and means committee. 41 Notwithstanding any inconsistent provision of law, in lieu of payments 42 authorized by the social services law, or payments of federal funds 43 otherwise due to the local social services districts for programs 44 provided under the federal social security act or the federal food 45 funds herein appropriated, in amounts certified by the stamp act, 46 state commissioner or the state commissioner of health as due from 47 local social services districts each month as their share of 48 payments made pursuant to section 367-b of the social services law 49 may be set aside by the state comptroller in an interest-bearing



account with such interest accruing to the credit of the locality in

order to ensure the orderly and prompt payment of providers under

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section 367-b of the social services law pursuant to an estimate
 provided by the commissioner of health of each local social services
 district's share of payments made pursuant to section 367-b of the
 social services law.

5 Notwithstanding section 398-a of the social services law or any other 6 law to the contrary, the amount appropriated herein, or such other 7 amount as may be approved by the director of the budget, shall be 8 available for 94 percent of 98 percent of 50 percent reimbursement 9 after deducting any federal funds available therefor to social 10 services districts for amounts attributable to dormitory authority 11 billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local 12 district's foster care block grant allocation. In addition, subject 13 to the approval of the director of the budget, a portion of funds 14 15 appropriated herein, or such other amount as may be approved by the 16 director of the budget, shall be available for reimbursement related 17 to payments made by a social services district to foster care 18 providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded 19 20 through the housing finance agency for those foster care providers 21 which also received revised or supplemental rates from the applica-22 ble regulating agency to accommodate the housing finance agency 23 payments or the refinancing of previously approved dormitory author-24 ity payments.

25 Notwithstanding section 398-a of the social services law or any other 26 law to the contrary, such reimbursement shall be available for 94 27 percent of 98 percent of 50 percent of social services district 28 costs, after deducting federal funds available therefor, for those 29 social services districts' claims in excess of a social services 30 district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or 31 supplemental rates. In addition, subject to the approval of the 32 33 director of the budget, a portion of funds appropriated herein may 34 also be used for payments to the dormitory authority of the state of 35 New York for advisory services including, but not limited to, site 36 visits and review of applications, building plans and cost estimates 37 for voluntary agency programs for which the office of children and 38 family services establishes maximum state aid rates and for capital 39 projects for residential institutions for children seeking financing 40 under paragraph b of subdivision 40 of section 1680 of the public 41 authorities law, as amended by chapter 508 of the laws of 2006 42 (13921) ... 6,620,000 (re. \$4,243,000) 43 For eligible services and expenses provided during state fiscal year 44 2015-16 by a city with a population in excess of one million for a 45 close to home initiative to provide juvenile justice services. 46 Funds appropriated herein shall be made available for eligible 47 services provided consistent with plans that cover juvenile delin-48 quents in non-secure and limited secure settings submitted by a city 49 with a population in excess of one million and approved by the 50 office of children and family services and the director of the budg-51 et. The office of children and family services shall not reimburse



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any claims for expenditures for residential services unless they are 1 submitted in final within twenty two months of the calendar quarter 2 in which the claimed service or services were delivered and shall 3 4 not reimburse any claims that were or will be transferred from this 5 appropriation to the foster care block grant appropriation or the 6 child welfare services appropriation (13927) 7 41,400,000 (re. \$20,284,000) 8 For payment of state aid for services and expenses for programs pursu-9 ant to section 530 of the executive law for secure and nonsecure 10 detention services provided from January 1, 2015 to December 31, 11 2015; provided, however, notwithstanding the provisions of any other 12 law to the contrary, the liability of the state and the amount to be 13 distributed or otherwise expended by the state pursuant to section 14 530 of the executive law shall be determined by first calculating 15 the amount of the expenditure or other liability pursuant to such 16 law after taking into consideration any other limitations on the 17 amount of such expenditure or liability set forth in the state budg-18 et for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, 19 state reimbursement shall be limited to the amount of the munici-20 21 pality's distribution. Notwithstanding any other provision of law, 22 allocations shall be based on a plan developed by the office of 23 children and family services and approved by the director of the 24 budget and shall be based, in part, on each municipality's history 25 of detention utilization, youth population and other factors as 26 determined by the office. Any portion of a municipality's distrib-27 ution not claimed by the municipality for reimbursement of detention 28 expenditures made during the period January 1, 2015 through December 29 31, 2015 may be claimed by such municipality to reimburse 62 percent 30 of expenditures during such period for supervision and treatment 31 services for juveniles programs not otherwise reimbursable pursuant 32 to chapter 58 of the laws of 2011. Notwithstanding any provision of 33 law to the contrary, the amount appropriated herein may provide for 34 reimbursement of up to 100 percent of the cost of care, maintenance 35 and supervision for youth whose residence is outside the county 36 providing the services up to the county's distribution; provided 37 that upon such reimbursement from this appropriation, the office of 38 children and family services shall bill, and the home county of such 39 youth shall reimburse the office of children and family services, 40 for 51 percent of the cost of care, maintenance and supervision of 41 such youth. 42 Notwithstanding any law to the contrary, the office of children and 43 family services may require that such claims and data on detention 44 use be submitted to the office electronically in the manner and 45 format required by the office. 46 Notwithstanding any law to the contrary, the office shall be author-47 ized to promulgate regulations permitting the office to impose 48 fiscal sanctions in the event that the office finds noncompliance 49 with regulations governing secure and nonsecure detention facilities



and non-secure detention services.

and to establish cost standards related to reimbursement of secure

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Notwithstanding section 51 of the state finance law and any other 1 2 provision of law to the contrary, the director of the budget may, 3 upon the advice of the commissioner of the office of children and 4 family services, authorize the transfer or interchange of moneys 5 appropriated herein with any other local assistance - general fund 6 appropriation within the office of children and family services 7 except where transfer or interchange of appropriation is prohibited 8 or otherwise restricted by law.

9 Notwithstanding any other provision of law, if a social services 10 district fails to provide reimbursement to the office of children 11 and family services pursuant to section 529 of the executive law 12 within 60 days of receiving a bill for services under such section, 13 or by the date certain set by such office for providing reimburse-14 ment, whichever is later, the offices of the department of family 15 assistance are authorized to exercise the state's set-off rights by 16 withholding any amounts due and owing to such district under this 17 appropriation, up to such amounts due and owing to the state under 18 section 529 of the executive law and transferring such funds to the 19 miscellaneous special revenue fund youth facility per diem account 20 (YF) (13922) ... 76,160,000 (re. \$12,039,000) Notwithstanding any provision of law to the contrary, the amount 21 22 appropriated herein shall be available to the office of children and 23 family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the 24 25 office of actual expenditures for care, maintenance and supervision 26 provided to youth in detention, to address any underpayment of state 27 aid to the county for services and expenses for detention in a prior 28 calendar year (14067) ... 12,344,000 (re. \$9,526,000) 29 For services and expenses provided by local probation departments, for 30 the post-placement care of youth leaving a youth residential facili-31 ty and for services and expenses of the office of children and fami-32 ly services related to community-based programs for youth in the 33 care of the office of children and family services which may include 34 but not be limited to multi-systemic therapy, family functional 35 therapy and/or functional therapeutic foster care, and electronic 36 monitoring.

37 Funds appropriated herein shall be made available subject to the 38 approval of an expenditure plan by the director of the budget. 39 Funded programs shall submit information regarding outcome based 40 measures that demonstrate quality of services provided and program 41 effectiveness to the office in a form and manner and at such times 42 as required by the office (14010) ... 311,700 (re. \$311,700) For services and expenses related to the home visiting program. Such 43 44 funds are to be available pursuant to a plan prepared by the office 45 of children and family services and approved by the director of the 46 budget to continue or expand existing programs with existing 47 contractors that are satisfactorily performing as determined by the 48 office of children and family services, to award new contracts to 49 continue programs where the existing contractors are not satisfac-50 torily performing as determined by the office of children and family 51 services and/or to award new contracts through a competitive proc-



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Such contracts shall provide for submission of information 1 ess. regarding outcome based measures that demonstrate quality 2 of services provided and program effectiveness to the office in a form 3 4 and manner and at such times as required by the office (13928) 5 23,288,200 (re. \$8,238,000) 6 For services and expenses for supportive housing for young adults aged 7 25 years or younger leaving or having recently left foster care or 8 who had been in foster care for more than a year after their 16th 9 birthday and who are at-risk of street homelessness or sheltered 10 homelessness provided under the joint project between the state and 11 the city of New York, known as the New York New York III supportive 12 housing agreement. No expenditure shall be made until a certificate 13 of allocation has been approved by the director of the budget with 14 copies to be filed with the chairpersons of the senate finance 15 committee and the assembly ways and means committee. The amount 16 appropriated herein may be transferred or otherwise made available 17 to the city of New York administration for children's services for 18 services and expenses related to implementing the project. 19 Notwithstanding any inconsistent provision of law, including section 1 20 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commenc-21 22 ing on April 1, 2015 and ending March 31, 2016 the commissioner 23 shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of 24 25 reimbursement (13929) ... 2,166,000 (re. \$1,196,000) For services and expenses of the advantage after school program. Such 26 27 funds are to be available pursuant to a plan prepared by the office 28 of children and family services and approved by the director of the 29 budget to extend or expand current contracts with community based 30 organizations, to award new contracts to continue programs where the 31 existing contractors are not satisfactorily performing as determined 32 by the office of children and family services and/or to award new 33 contracts through a competitive process to community based organiza-34 tions (14014) ... 17,255,300 (re. \$4,629,000) 35 For additional services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared 36 37 by the office of children and family services and approved by the 38 director of the budget to extend or expand current contracts with 39 community based organizations, to award new contracts to continue 40 programs where the existing contractors are not satisfactorily 41 performing as determined by the office of children and family 42 services and/or to award new contracts through a competitive process 43 to community based organizations (13949) 44 2,000,000 (re. \$68,000) For services and expenses of a public/private partnership pilot 45 46 program to fund new and expand existing preventive, early childhood 47 development, and other services to at-risk children, youth and fami-48 lies and such funds shall not be used to supplant other state, local 49 or federal funding. Notwithstanding any other provision of law to 50 the contrary, state funding for the pilot program shall be limited 51 to the amount appropriated herein and shall not constitute more than



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1 65 percent of eligible program expenditures, with the remaining 35 2 percent of program expenditures to be supported with private funds. 3 The funds shall be distributed through a competitive process for 4 services in an eligible region pursuant to a plan prepared by the 5 office of children and family services and approved by the director 6 of the budget. Eligible regions are the Capital, Central New York, 7 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 8 North Country, Southern Tier or Western New York regions (13903) ... 9 3,409,000 (re. \$60,000) 10 For services and expenses related to the settlement house program. 11 Funded programs shall submit information regarding outcome based 12 measures that demonstrate quality of services provided and program 13 effectiveness to the office in a form and manner and at such times 14 as required by the office (14017) ... 2,450,000 (re. \$63,000) 15 For services and expenses of the community reinvestment program 16 (13982) ... 1,750,000 (re. \$1,230,000) 17 For services and expenses of the center for alternative sentencing and employment services (CASES) (13981) ... 200,000 (re. \$87,000) 18 For services and expenses of the Community Action Organization of Erie 19 20 County (13908) ... 250,000 (re. \$4,000) For services and expenses of Wyandanch Family Life Center (13951) 21 22 50,000 (re. \$50,000) 23 For services and expenses of HASC Center (13972) 24 175,000 (re. \$175,000) 25 For services and expenses of the Greater Whitestone Taxpayers Communi-26 ty Center (13976) ... 100,000 (re. \$60,000) 27 For services and expenses of the YMCA of Greater New York (13977) 28 200,000 (re. \$26,000) 29 For services and expenses of Gateway Youth Outreach (13990) 30 100,000 (re. \$35,000) 31 For services and expenses of Kids of Courage (13993) 32 25,000 (re. \$25,000) 33 For services and expenses of Family and Children's Association (15207) 34 ... 100,000 (re. \$100,000) 35 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 36 section 1, of the laws of 2016: 37 For services and expenses of the New York State YMCA Foundation 38 (13957) ... 500,000 (re. \$10,000) 39 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 40 section 1, of the laws of 2017: 41 Notwithstanding section 530 of the executive law or any other law to 42 the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall 43 44 be in the form of depreciation of approved capital costs and inter-45 est on bonds, notes or other indebtedness necessarily undertaken to 46 finance construction costs. Notwithstanding any provision of laws to 47 the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the 48 office of children and family services may require that such claims 49



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1	for reimbursement of capital expenditures be submitted to the office
2	electronically in the manner and format required by the office.
3	Notwithstanding section 51 of the state finance law and any other
4	provision of law to the contrary, the director of the budget may,
5	upon the advice of the commissioner of the office of children and
6	family services, authorize the interchange of moneys appropriated
7	herein with any other local assistance – general fund appropriation
8	within the office of children and family services (14008)
9	10,000,000 (re. \$7,631,000)

10 By chapter 53, section 1, of the laws of 2014:

11 Notwithstanding any other provision of law, the amount appropriated 12 herein shall be available to reimburse for 98 percent of 65 percent 13 of eligible social services district expenditures that are claimed 14 by March 31, 2015 for those community preventive services provided 15 from October 1, 2013 through September 30, 2014 at a cost that does 16 not exceed the cost that was in effect on October 1, 2008 and that a 17 social services district can demonstrate had been approved by the 18 office of children and family services on or before October 1, 2008; 19 provided, however, that should insufficient funds be available to 20 provide state reimbursement for 98 percent of 65 percent of such 21 costs, reimbursement shall be made proportionally to each district 22 based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount 23 24 appropriated exceeds the amount of funds necessary to reimburse 98 25 percent of 65 percent of the eligible social services district 26 expenditures, the office may, to the extent funds are available, 27 provide reimbursement for 98 percent of 65 percent of eligible 28 social services district expenditures for new community preventive 29 services programs approved by the office and only up to the amounts 30 approved by the office. A local social services district seeking 31 federal and/or state reimbursement for community preventive services 32 provided on or after October 1, 2013 must submit claims that sepa-33 rately identify the costs of such services in a form and manner and 34 at such times as are required by the department of family assistance 35 and that information regarding outcome based measures that demon-36 strate quality of services provided and program effectiveness be 37 submitted to the office of children and family services in a form 38 and manner and at such times as required by the office. Of the 39 amount appropriated herein, up to \$1 million may be used to provide 40 additional funding to an eligible program or programs with evalu-41 ation results that show program effectiveness and demonstrate 42 private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) 43 44 ... 12,124,750 (re. \$1,695,000) 45 Notwithstanding any other provision of law, the amount appropriated 46 herein shall be available to reimburse for 98 percent of 65 percent 47 of eligible social services district expenditures that are claimed 48 by March 31, 2015 for those community preventive services provided 49 from October 1, 2013 through September 30, 2014 at a cost that does 50 not exceed the cost that was in effect on October 1, 2008 and that a



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social services district can demonstrate had been approved by the 1 2 office of children and family services on or before October 1, 2008; 3 provided, however, that should insufficient funds be available to 4 provide state reimbursement for 98 percent of 65 percent of such 5 costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount 6 7 appropriated; and, provided further, however, that if the amount 8 appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district 9 10 expenditures, the office may, to the extent funds are available, 11 provide reimbursement for 98 percent of 65 percent of eligible 12 social services district expenditures for new community preventive 13 services programs approved by the office and only up to the amounts 14 approved by the office. A local social services district seeking 15 federal and/or state reimbursement for community preventive services 16 provided on or after October 1, 2013 must submit claims that sepa-17 rately identify the costs of such services in a form and manner and 18 at such times as are required by the department of family assistance 19 and that information regarding outcome based measures that demon-20 strate quality of services provided and program effectiveness be submitted to the office of children and family services in a form 21 22 and manner and at such times as required by the office. Of the 23 amount appropriated herein, up to \$1 million may be used to provide 24 additional funding to an eligible program or programs with evalu-25 ation results that show program effectiveness and demonstrate 26 private monetary support as determined by the office of children and 27 family services and approved by the director of the budget (13999) 28 ... 12,124,750 (re. \$1,000,000) 29 For services and expenses of the office of children and family services and local social services districts for activities neces-30 sary to comply with certain provisions of the adoption and safe 31 32 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 33 and chapter 668 of the laws of 2006 requiring criminal record checks 34 for foster care parents, prospective adoptive parents, and adult 35 household members. Funds appropriated herein shall be made available 36 in accordance with a plan to be developed by the commissioner of the 37 office of children and family services and approved by the director 38 of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the 39 40 national and state fees for fingerprinting foster care parents, 41 prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to 42 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 43 44 local social services districts shall reimburse the commissioner of 45 the office of children and family services for an amount equal to 46 53.94 percent of the non-federal share of the cost of obtaining 47 state and national fingerprint records. Notwithstanding any incon-48 sistent provision of law, and pursuant to chapter 7 of the laws of 49 1999 and chapter 668 of the laws of 2006, the commissioner of the 50 office of children and family services shall, on behalf of local 51 social services districts, make payments to the division of criminal



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justice services for processing of state and national criminal 1 2 record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appro-3 4 priate federal and local shares. The commissioner of the office of 5 children and family services shall request that the commissioner of 6 the office of temporary and disability assistance reimburse the 7 commissioner of the office of children and family services in an 8 amount equal to 53.94 percent of the nonfederal share of such 9 payments provided that such reimbursement in payments reflects actu-10 al expenditures made on behalf of each local social services 11 district to capture the local share of such costs.

12 Notwithstanding any inconsistent provision of the social services law 13 or the state finance law, the commissioner shall, on a quarterly 14 basis, request that the commissioner of the office of temporary and 15 disability assistance reimburse the commissioner of the office of 16 children and family services in an amount equal to 53.94 percent of 17 the non-federal share of such fees to capture the local share of 18 Such reimbursement shall occur on or before the onesuch fees. 19 hundred and twentieth day following the close of the preceding quar-20 ter and shall be charged among districts based on the number of 21 children currently placed in foster care in each local social 22 services district provided that this methodology is revised quarter-23 ly to reflect most current available data. Amounts appropriated 24 herein may, subject to the director of the budget, be interchanged 25 or transferred with any other appropriation of the office of chil-26 dren and family services or the office of temporary and disability 27 assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) 28 29 1,857,000 (re. \$1,425,000) For services and expenses of certain child fatality review teams 30 approved by the office of children and family services for the 31 32 purposes of investigating and/or reviewing the death of children 33 (14004) ... 829,100 (re. \$325,000) 34 For services and expenses of certain local or regional multidiscipli-35 nary child abuse investigation teams approved by the office of chil-36 dren and family services for the purpose of investigating reports of 37 suspected child abuse or maltreatment and for new and established 38 child advocacy centers (14005) ... 5,229,900 (re. \$94,000) 39 For additional services and expenses of child advocacy centers. This 40 funding is to be distributed to newly established child advocacy 41 centers and existing child advocacy centers weighted on a three year 42 average of client volume (13932) ... 2,570,000 (re. \$78,000) The money hereby appropriated is to be available for payment of state 43 44 aid heretofore accrued or hereafter to accrue to municipalities. 45 Subject to the approval of the director of the budget, the money 46 hereby appropriated shall be available to the office net of disal-47 lowances, refunds, reimbursements, and credits. 48 Notwithstanding any inconsistent provision of law, the amount herein

49 appropriated may be transferred to any other appropriation within 50 the office of children and family services and/or the office of 51 temporary and disability assistance and/or suballocated to the



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1 office of temporary and disability assistance for the purpose of 2 paying local social services districts' costs of the above program 3 and may be increased or decreased by interchange with any other 4 appropriation or with any other item or items within the amounts 5 appropriated within the office of children and family services general fund - local assistance account with the approval of the 6 7 director of the budget who shall file such approval with the depart-8 ment of audit and control and copies thereof with the chairman of 9 the senate finance committee and the chairman of the assembly ways 10 and means committee.

11 Notwithstanding any inconsistent provision of law, in lieu of payments 12 authorized by the social services law, or payments of federal funds 13 otherwise due to the local social services districts for programs 14 provided under the federal social security act or the federal food 15 stamp act, funds herein appropriated, in amounts certified by the 16 state commissioner or the state commissioner of health as due from 17 local social services districts each month as their share of 18 payments made pursuant to section 367-b of the social services law 19 may be set aside by the state comptroller in an interest-bearing 20 account with such interest accruing to the credit of the locality in 21 order to ensure the orderly and prompt payment of providers under 22 section 367-b of the social services law pursuant to an estimate 23 provided by the commissioner of health of each local social services 24 district's share of payments made pursuant to section 367-b of the 25 social services law.

26 Notwithstanding section 398-a of the social services law or any other 27 law to the contrary, the amount appropriated herein, or such other 28 amount as may be approved by the director of the budget, shall be 29 available for 94 percent of 98 percent of 50 percent reimbursement 30 after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority 31 32 billings or approved refinancing of such billings which result in 33 local social services districts' claims in excess of a local 34 district's foster care block grant allocation. In addition, subject 35 to the approval of the director of the budget, a portion of funds 36 appropriated herein, or such other amount as may be approved by the 37 director of the budget, shall be available for reimbursement related 38 to payments made by a social services district to foster care 39 providers subject to the provisions of section 410-i of the social 40 services law for expenses directly related to projects funded 41 through the housing finance agency for those foster care providers 42 which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency 43 44 payments or the refinancing of previously approved dormitory author-45 ity payments.

46 Notwithstanding section 398-a of the social services law or any other 47 law to the contrary, such reimbursement shall be available for 94 48 percent of 98 percent of 50 percent of social services district 49 costs, after deducting federal funds available therefor, for those 50 social services districts' claims in excess of a social services 51 district's foster care block grant allocation for those amounts



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1 exclusively attributable to the previously approved revised or 2 supplemental rates. In addition, subject to the approval of the 3 director of the budget, a portion of funds appropriated herein may 4 also be used for payments to the dormitory authority of the state of 5 New York for advisory services including, but not limited to, site 6 visits and review of applications, building plans and cost estimates 7 for voluntary agency programs for which the office of children and 8 family services establishes maximum state aid rates and for capital 9 projects for residential institutions for children seeking financing 10 under paragraph b of subdivision 40 of section 1680 of the public 11 authorities law, as amended by chapter 508 of the laws of 2006 12 (13921) ... 6,620,000 (re. \$4,268,000) 13 For eligible services and expenses provided during state fiscal year 14 2014-15 by a city with a population in excess of one million for a 15 close to home initiative to provide juvenile justice services. 16 Funds appropriated herein shall be made available for eligible 17 services provided consistent with plans that cover juvenile delin-18 quents in non-secure and limited secure settings submitted by a city 19 with a population in excess of one million and approved by the 20 office of children and family services and the director of the budg-21 et. The office of children and family services shall not reimburse 22 any claims for expenditures for residential services unless they are 23 submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall 24 25 not reimburse any claims that were or will be transferred from this 26 appropriation to the foster care block grant appropriation or the 27 child welfare services appropriation (13927) 28 41,400,000 (re. \$29,930,000) 29 For payment of state aid for services and expenses for programs pursu-30 ant to section 530 of the executive law for secure and non-secure 31 detention services provided from January 1, 2014 to December 31, 32 2014; provided, however, notwithstanding the provisions of any other 33 law to the contrary, the liability of the state and the amount to be 34 distributed or otherwise expended by the state pursuant to section 35 530 of the executive law shall be determined by first calculating 36 the amount of the expenditure or other liability pursuant to such 37 law after taking into consideration any other limitations on the 38 amount of such expenditure or liability set forth in the state budg-39 for such year, and then reducing the amount so calculated by two et 40 percent of such amount. Within the amounts appropriated herein, 41 state reimbursement shall be limited to the amount of the munici-42 pality's distribution. Notwithstanding any other provision of law, 43 allocations shall be based on a plan developed by the office of 44 children and family services and approved by the director of the 45 budget and shall be based, in part, on each municipality's history 46 of detention utilization, youth population and other factors as 47 determined by the office. Any portion of a municipality's distrib-48 ution not claimed by the municipality for reimbursement of detention 49 expenditures made during the period January 1, 2014 through December 50 31, 2014 may be claimed by such municipality to reimburse 62 percent 51 of expenditures during such period for supervision and treatment



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services for juveniles programs not otherwise reimbursable pursuant 1 2 to chapter 58 of the laws of 2011. Notwithstanding any provision of 3 law to the contrary, the amount appropriated herein may provide for 4 reimbursement of up to 100 percent of the cost of care, maintenance 5 and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided 6 7 that upon such reimbursement from this appropriation, the office of 8 children and family services shall bill, and the home county of such 9 youth shall reimburse the office of children and family services, 10 for 51 percent of the cost of care, maintenance and supervision of 11 such youth.

- Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.
- Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.
- 22 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, 23 upon the advice of the commissioner of the office of children and 24 25 family services, authorize the transfer or interchange of moneys 26 appropriated herein with any other local assistance - general fund 27 appropriation within the office of children and family services 28 except where transfer or interchange of appropriation is prohibited 29 or otherwise restricted by law.
- 30 Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children 31 32 and family services pursuant to section 529 of the executive law 33 within 60 days of receiving a bill for services under such section, 34 or by the date certain set by such office for providing reimburse-35 ment, whichever is later, the offices of the department of family 36 assistance are authorized to exercise the state's set-off rights by 37 withholding any amounts due and owing to such district under this 38 appropriation, up to such amounts due and owing to the state under 39 section 529 of the executive law and transferring such funds to the 40 miscellaneous special revenue fund youth facility per diem account 41 (YF) (13922) ... 76,160,000 (re. \$12,944,000) Notwithstanding any provision of law to the contrary, the amount 42 appropriated herein shall be available to the office of children and 43 44 family services for payment of the state share of a county's prior 45 years claim for reimbursement based upon a subsequent review by the 46 office of actual expenditures for care, maintenance and supervision 47 provided to youth in detention, to address any underpayment of state 48 aid to the county for services and expenses for detention in a prior 49 calendar year (14067) ... 12,344,000 (re. \$2,102,000) Notwithstanding any inconsistent provision of law, the amount appro-50 51 priated herein shall be available under the supervision and treat-



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ment services for juveniles program for 62 percent state reimburse-1 2 ment to counties and the city of New York for eligible expenditures 3 for the provision and administration of eligible supervision and 4 treatment services for juveniles programs during the period of April 5 1, 2014 through March 31, 2015 that have been approved by the office 6 of children and family services pursuant to a plan approved by the 7 director of the budget; provided, however, if a municipality is 8 unable to use or claim all of its allocation for such program period 9 within the required time frames, the municipality may apply to the 10 office of children and family services for a waiver to permit the 11 municipality to continue to have the funds available to it for an 12 additional one-year program period upon a showing and certification 13 by the municipality that such funds will be used only to reimburse 14 the municipality for eligible expenditures for eligible services 15 provided during the period of April 1, 2014 through March 31, 2015 16 for which the municipality was unable to claim within the required 17 timeframes and for non-recurring eligible services or expenses that 18 will occur during the period April 1, 2015 through March 31, 2016. 19 Any funds that are remaining after all such waivers have been approved may be used to provide additional reimbursement to those 20 21 counties that chose to transfer funds from their detention block 22 grants into their supervision and treatment services for juveniles 23 programs for the April 1, 2014 through March 31, 2015 program period 24 proportionately to the amount each such district transferred.

25 Notwithstanding paragraph (a) of subdivision 1 of section 529-b of the 26 executive law or any other law to contrary, a municipality that was 27 eligible for a minimum funding allocation under the supervision and 28 treatment services for juveniles program for state fiscal year 29 2013-14 but did not submit an application for such funds may apply 30 to the office of children and family services for a waiver of the 31 local share requirement for the program funds for state fiscal year 32 2014-15 upon a showing that the municipality has fiscal issues that 33 significantly impact its ability to provide the required local share 34 and that providing the program funds to the municipality without a 35 local share will enable the municipality to implement services designed to decrease the use of detention or residential care for 36 37 such youth.

38 Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. 39 The 40 office of children and family services shall not reimburse any 41 claims unless they are submitted within 12 months of the calendar 42 quarter in which the claimed services were delivered. These funds 43 shall not be used to supplant other state and local funds (14068) 44 ... 8,376,000 (re. \$2,936,000) 45 Notwithstanding section 530 of the executive law or any other law to 46 the contrary, for reimbursement of 49 percent of approved capital 47 expenditures for secure juvenile detention. Such reimbursement shall 48 be in the form of depreciation of approved capital costs and inter-49 est on bonds, notes or other indebtedness necessarily undertaken to 50 finance construction costs. Notwithstanding any provision of laws to 51 the contrary, funding for such costs shall be limited to the amount



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1 appropriated herein. Notwithstanding any law to the contrary, the 2 office of children and family services may require that such claims 3 for reimbursement of capital expenditures be submitted to the office 4 electronically in the manner and format required by the office. 5 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, 6 7 upon the advice of the commissioner of the office of children and 8 family services, authorize the interchange of moneys appropriated 9 herein with any other local assistance - general fund appropriation 10 within the office of children and family services (14008) 11 4,606,000 (re. \$2,168,000) 12 For eligible services and expenses of youth development programs as 13 determined by the office of children and family services. Notwith-14 standing any other provision of law to the contrary, a youth devel-15 opment program shall mean a program designed to provide community-16 level services to promote positive youth development but shall not 17 include approved runaway programs or transitional independent living 18 support programs as such terms are defined in section 532-a of the 19 executive law. Each county or a city with a population of one 20 million or more, which shall be known as a municipality, operating a 21 youth development program approved by the office of children and 22 family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount 23 available under this appropriation and exclusive of any federal 24 25 funds made available therefor, not to exceed the municipality's 26 distribution of state aid for youth development programs. The amount 27 appropriated herein for youth development programs shall be distrib-28 uted by the office of children and family services to eligible muni-29 cipalities that have a comprehensive plan that has been developed in 30 consultation with the applicable municipal youth bureau and approved 31 by the office of children and family services. The distribution of 32 the amount appropriated herein to eligible municipalities by the 33 office of children and family services shall be based on factors as 34 determined by the office and subject to the approval of the director 35 of budget; such factors shall include the number of youth under the 36 age of twenty-one residing in the municipality as shown by the last 37 published federal census certified in the same manner as provided by 38 section fifty-four of the state finance law and may include, but not 39 be limited to, the percentage of youth living in poverty within the 40 municipality or such other factors as provided for in the regu-41 lations of the office of children and family services. Up to fifteen 42 percent of the youth development funds that a municipality would 43 allocate to an approved local youth bureau pursuant to an approved 44 comprehensive plan may be used for administrative functions 45 performed by such local youth bureau. Notwithstanding any provision 46 of law to the contrary, an approved local youth bureau that is not 47 providing, operating, administering or monitoring youth development 48 programs shall not receive funding under this appropriation. The 49 office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quar-50 51 ter in which the expenditure was made. The office may require that



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1 such claims be submitted to the office electronically in the manner 2 and format required by the office. A municipality may enter into 3 contracts to effectuate its youth development program as approved by 4 the office of children and family services. No expenditures shall be 5 made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certif-6 7 icate of approval allocating these funds has been issued by the 8 director of the budget (13925) ... 14,121,700 (re. \$17,000) 9 For additional eligible services and expenses of calendar year 2014 of 10 youth development programs as determined by the office of children 11 and family services. Notwithstanding any other provision of law to 12 the contrary, a youth development program shall mean a program 13 designed to provide community-level services to promote positive 14 youth development but shall not include approved runaway programs or 15 transitional independent living support programs as such terms are 16 defined in section 532-a of the executive law. Each county or a city 17 with a population of one million or more, which shall be known as a 18 municipality, operating a youth development program approved by the 19 office of children and family services shall be eligible for one 20 hundred percent state reimbursement of its qualified expenditures, 21 subject to the amount available under this appropriation and exclu-22 sive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development 23 24 programs. The amount appropriated herein for youth development 25 programs shall be distributed by the office of children and family 26 services to eligible municipalities that have a comprehensive plan 27 that has been developed in consultation with the applicable munici-28 pal youth bureau and approved by the office of children and family 29 services. The distribution of the amount appropriated herein to 30 eligible municipalities by the office of children and family services shall be based on factors as determined by the office and 31 32 subject to the approval of the director of budget; such factors 33 shall include the number of youth under the age of twenty-one resid-34 ing in the municipality as shown by the last published federal 35 census certified in the same manner as provided by section fifty-36 four of the state finance law and may include, but not be limited 37 to, the percentage of youth living in poverty within the munici-38 pality or such other factors as provided for in the regulations of 39 the office of children and family services. Up to fifteen percent of 40 the youth development funds that a municipality would allocate to an 41 approved local youth bureau pursuant to an approved comprehensive 42 plan may be used for administrative functions performed by such 43 local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, 44 45 operating, administering or monitoring youth development programs 46 shall not receive funding under this appropriation. The office shall 47 not reimburse any claims for youth development programs unless they 48 are submitted within twelve months of the calendar quarter in which 49 the expenditure was made. The office may require that such claims be 50 submitted to the office electronically in the manner and format 51 required by the office. A municipality may enter into contracts to



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effectuate its youth development program as approved by the office 1 of children and family services. No expenditures shall be made from 2 this appropriation for youth development programs until a plan has 3 4 been approved by the director of the budget and a certificate of 5 approval allocating these funds has been issued by the director of 6 the budget (15377) ... 1,285,600 (re. \$1,285,600) 7 For services and expenses provided by local probation departments, for 8 the post-placement care of youth leaving a youth residential facili-9 ty and for services and expenses of the office of children and fami-10 ly services related to community-based programs for youth in the 11 care of the office of children and family services which may include 12 but not be limited to multi-systemic therapy, family functional 13 therapy and/or functional therapeutic foster care, and electronic 14 monitoring.

15 Funds appropriated herein shall be made available subject to the 16 approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based 17 18 measures that demonstrate quality of services provided and program 19 effectiveness to the office in a form and manner and at such times 20 as required by the office (14010) ... 311,700 (re. \$311,700) 21 For services and expenses of kinship care programs. Such funds are 22 available pursuant to a plan prepared by the office of children and 23 family services and approved by the director of the budget to 24 continue or expand existing programs with existing contractors that 25 are satisfactorily performing as determined by the office of chil-26 dren and family services, to award new contracts to continue 27 programs where the existing contractors are not satisfactorily 28 performing as determined by the office of children and family 29 services and/or award new contracts through a competitive process. 30 Such contracts shall provide for submission of information regarding 31 outcome based measures that demonstrate quality of services provided 32 and program effectiveness to the office in a form and manner and at 33 such times as required by the office (14077) 34 338,750 (re. \$164,000) 35 For services and expenses related to the home visiting program. Such 36 funds are to be available pursuant to a plan prepared by the office 37 of children and family services and approved by the director of the 38 budget to continue or expand existing programs with existing 39 contractors that are satisfactorily performing as determined by the 40 office of children and family services, to award new contracts to 41 continue programs where the existing contractors are not satisfac-42 torily performing as determined by the office of children and family 43 services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information 44 45 regarding outcome based measures that demonstrate quality of 46 services provided and program effectiveness to the office in a form 47 and manner and at such times as required by the office (13928)



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birthday and who are at-risk of street homelessness or sheltered 1 2 homelessness provided under the joint project between the state and 3 the city of New York, known as the New York New York III supportive 4 housing agreement. No expenditure shall be made until a certificate 5 of allocation has been approved by the director of the budget with 6 copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount 7 8 appropriated herein may be transferred or otherwise made available 9 to the city of New York administration for children's services for 10 services and expenses related to implementing the project. 11 Notwithstanding any inconsistent provision of law, including section 1 12 of part C of chapter 57 of the laws of 2006, as amended by section 1 13 of part N of chapter 56 of the laws of 2013, for the period commenc-14 ing on April 1, 2014 and ending March 31, 2015 the commissioner 15 shall not apply any cost of living adjustment for the purpose of 16 establishing rates of payments, contracts or any other form of 17 reimbursement (13929) ... 2,137,000 (re. \$525,000) For services and expenses of the advantage after school program. Such 18 19 funds are to be available pursuant to a plan prepared by the office 20 of children and family services and approved by the director of the 21 budget to extend or expand current contracts with community based 22 organizations, to award new contracts to continue programs where the 23 existing contractors are not satisfactorily performing as determined 24 by the office of children and family services and/or to award new 25 contracts through a competitive process to community based organiza-26 tions (14014) ... 17,255,300 (re. \$215,000) 27 For services and expenses of a public/private partnership pilot 28 program to fund new and expand existing preventive, early childhood 29 development, and other services to at-risk children, youth and fami-30 lies and such funds shall not be used to supplant other state, local 31 or federal funding. Notwithstanding any other provision of law to 32 the contrary, state funding for the pilot program shall be limited to the amount appropriated herein and shall not constitute more than 33 34 65 percent of eligible program expenditures, with the remaining 35 35 percent of program expenditures to be supported with private funds. 36 The funds shall be distributed through a competitive process for 37 services in an eligible region pursuant to a plan prepared by the 38 office of children and family services and approved by the director 39 the budget. Eligible regions are the Capital, Central New York, of 40 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 41 North Country, Southern Tier or Western New York regions (13903) ... 42 3,409,000 (re. \$2,000) For services and expenses related to the settlement house program. 43 Funded programs shall submit information regarding outcome based 44 45 measures that demonstrate quality of services provided and program 46 effectiveness to the office in a form and manner and at such times 47 as required by the office (14017) ... 450,000 (re. \$31,000) 48 For services and expenses of the community reinvestment program (13982) ... 1,750,000 (re. \$235,000) 49 For services and expenses of the center for alternative sentencing and 50 51 employment services (CASES) (13981) ... 200,000 (re. \$6,000)



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For services and expenses for the NYS Alliance of Boys & Girls Clubs 1 (13983) ... 750,000 (re. \$6,000) 2 3 For services and expenses of the Yeled V'Yalda Early Childhood Center for education and parent support mentoring programs to facilitate 4 5 healthy families (13904) ... 350,000 (re. \$77,000) For services and expenses of the WAIT House for the Healthy Parenting 6 7 and Mentoring program (15382) ... 100,000 (re. \$13,000) 8 For services and expenses of the Masores Bais Yaakov after school 9 programs (15376) ... 75,000 (re. \$6,000) 10 For services and expenses of the North Bronx National Council of Negro 11 Women Child Development Center (15296) ... 50,000 (re. \$50,000)

12 By chapter 53, section 1, of the laws of 2013: 13 For services and expenses of the office of children and family 14 services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe 15 16 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 17 and chapter 668 of the laws of 2006 requiring criminal record checks 18 for foster care parents, prospective adoptive parents, and adult 19 household members. Funds appropriated herein shall be made available 20 in accordance with a plan to be developed by the commissioner of the 21 office of children and family services and approved by the director 22 of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the 23 national and state fees for fingerprinting foster care parents, 24 25 prospective adoptive parents, and other adult household members. 26 Notwithstanding any inconsistent provision of law, and pursuant to 27 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 28 local social services districts shall reimburse the commissioner of 29 the office of children and family services for an amount equal to 30 53.94 percent of the non-federal share of the cost of obtaining 31 state and national fingerprint records. Notwithstanding any incon-32 sistent provision of law, and pursuant to chapter 7 of the laws of 33 1999 and chapter 668 of the laws of 2006, the commissioner of the 34 office of children and family services shall, on behalf of local 35 social services districts, make payments to the division of criminal 36 justice services for processing of state and national criminal 37 record checks and any other related costs. The commissioner shall 38 ensure expenditures made pursuant to this provision reflect appro-39 priate federal and local shares. The commissioner of the office of 40 children and family services shall request that the commissioner of 41 the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an 42 amount equal to 53.94 percent of the nonfederal share of such 43 44 payments provided that such reimbursement in payments reflects actu-45 al expenditures made on behalf of each local social services 46 district to capture the local share of such costs.

47 Notwithstanding any inconsistent provision of the social services law 48 or the state finance law, the commissioner shall, on a quarterly 49 basis, request that the commissioner of the office of temporary and 50 disability assistance reimburse the commissioner of the office of



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children and family services in an amount equal to 53.94 percent of 1 the non-federal share of such fees to capture the local share of 2 such fees. Such reimbursement shall occur on or before the one 3 4 hundred and twentieth day following the close of the preceding guar-5 ter and shall be charged among districts based on the number of 6 children currently placed in foster care in each local social 7 services district provided that this methodology is revised quarter-8 ly to reflect most current available data. Amounts appropriated 9 herein may, subject to the director of the budget, be interchanged 10 or transferred with any other appropriation of the office of chil-11 dren and family services or the office of temporary and disability 12 assistance as necessary to reimburse the state share of local social 13 services district costs appropriated herein (14002) 14 1,857,000 (re. \$1,857,000) 15 For services and expenses of certain child fatality review teams approved by the office of children and family services for the 16 purposes of investigating and/or reviewing the death of children 17 18 (14004) ... 829,100 (re. \$68,000) For services and expenses of certain local or regional multidiscipli-19 20 nary child abuse investigation teams approved by the office of chil-21 dren and family services for the purpose of investigating reports of 22 suspected child abuse or maltreatment and for new and established child advocacy centers (14005) ... 5,229,900 (re. \$940,000) 23 24 The money hereby appropriated is to be available for payment of state 25 aid heretofore accrued or hereafter to accrue to municipalities. 26 Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disal-27 28 lowances, refunds, reimbursements, and credits. 29 Notwithstanding any inconsistent provision of law, the amount herein 30 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 31 32 temporary and disability assistance and/or suballocated to the 33 office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program 34 35 and may be increased or decreased by interchange with any other 36 appropriation or with any other item or items within the amounts 37 appropriated within the office of children and family services general fund - local assistance account with the approval of the 38 39 director of the budget who shall file such approval with the depart-40 ment of audit and control and copies thereof with the chairman of 41 the senate finance committee and the chairman of the assembly ways 42 and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments 43 44 authorized by the social services law, or payments of federal funds 45 otherwise due to the local social services districts for programs 46 provided under the federal social security act or the federal food 47 stamp act, funds herein appropriated, in amounts certified by the 48 state commissioner or the state commissioner of health as due from 49 local social services districts each month as their share of 50 payments made pursuant to section 367-b of the social services law



may be set aside by the state comptroller in an interest-bearing

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1 account with such interest accruing to the credit of the locality in 2 order to ensure the orderly and prompt payment of providers under 3 section 367-b of the social services law pursuant to an estimate 4 provided by the commissioner of health of each local social services 5 district's share of payments made pursuant to section 367-b of the 6 social services law.

Notwithstanding section 398-a of the social services law or any other 7 8 law to the contrary, the amount appropriated herein, or such other 9 amount as may be approved by the director of the budget, shall be 10 available for 94 percent of 98 percent of 50 percent reimbursement 11 after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority 12 13 billings or approved refinancing of such billings which result in 14 local social services districts' claims in excess of a local 15 district's foster care block grant allocation. In addition, subject 16 to the approval of the director of the budget, a portion of funds 17 appropriated herein, or such other amount as may be approved by the 18 director of the budget, shall be available for reimbursement related 19 to payments made by a social services district to foster care 20 providers subject to the provisions of section 410-i of the social 21 services law for expenses directly related to projects funded 22 through the housing finance agency for those foster care providers 23 which also received revised or supplemental rates from the applica-24 ble regulating agency to accommodate the housing finance agency 25 payments or the refinancing of previously approved dormitory author-26 ity payments.

27 Notwithstanding section 398-a of the social services law or any other 28 law to the contrary, such reimbursement shall be available for 94 29 percent of 98 percent of 50 percent of social services district 30 costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services 31 district's foster care block grant allocation for those amounts 32 33 exclusively attributable to the previously approved revised or 34 supplemental rates. In addition, subject to the approval of the 35 director of the budget, a portion of funds appropriated herein may 36 also be used for payments to the dormitory authority of the state of 37 New York for advisory services including, but not limited to, site 38 visits and review of applications, building plans and cost estimates 39 for voluntary agency programs for which the office of children and 40 family services establishes maximum state aid rates and for capital 41 projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public 42 authorities law, as amended by chapter 508 of the laws of 2006 43 44 (13921) ... 6,620,000 (re. \$2,972,000) 45 For eligible services and expenses provided during state fiscal year 46 2013-14 by a city with a population in excess of one million for a 47 close to home initiative to provide juvenile justice services. 48 Funds appropriated herein shall be made available for eligible 49 services provided consistent with plans that cover juvenile delin-50 quents in non-secure and limited secure settings submitted by a city 51 with a population in excess of one million and approved by the



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office of children and family services and the director of the budg-1 2 et. The office of children and family services shall not reimburse 3 any claims for expenditures for residential services unless they are 4 submitted in final within twenty two months of the calendar quarter 5 in which the claimed service or services were delivered and shall 6 not reimburse any claims that were or will be transferred from this 7 appropriation to the foster care block grant appropriation or the 8 child welfare services appropriation.

9 Notwithstanding any provision of articles 153, 154 and 163 of the 10 education law, there shall be an exemption from the professional 11 licensure requirements of such articles, and nothing contained in 12 such articles, or in any other provisions of law related to the 13 licensure requirements of persons licensed under those articles, 14 shall prohibit or limit the activities or services of any person in 15 the employ of a program or service operated, certified, regulated, 16 funded or approved by the office of children and family services, a 17 local governmental unit as such term is defined in article 41 of the 18 mental hygiene law, and/or a local social services district as 19 defined in section 61 of the social services law, and all such enti-20 ties shall be considered to be approved settings for the receipt of 21 supervised experience for the professions governed by articles 153, 22 154 and 163 of the education law, and furthermore, no such entity 23 shall be required to apply for nor be required to receive a waiver 24 pursuant to section 6503-a of the education law in order to perform 25 any activities or provide any services (13927) 26 36,265,000 (re. \$24,795,000)

27 For payment of state aid for services and expenses for programs pursu-28 ant to section 530 of the executive law for secure and non-secure 29 detention services provided from January 1, 2013 to December 31, 30 2013; provided, however, notwithstanding the provisions of any other 31 law to the contrary, the liability of the state and the amount to be 32 distributed or otherwise expended by the state pursuant to section 33 530 of the executive law shall be determined by first calculating 34 the amount of the expenditure or other liability pursuant to such 35 law after taking into consideration any other limitations on the 36 amount of such expenditure or liability set forth in the state budg-37 et for such year, and then reducing the amount so calculated by two 38 percent of such amount. Within the amounts appropriated herein, 39 state reimbursement shall be limited to the amount of the munici-40 pality's distribution. Notwithstanding any other provision of law, 41 allocations shall be based on a plan developed by the office of 42 children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history 43 44 of detention utilization, youth population and other factors as 45 determined by the office. Any portion of a municipality's distrib-46 ution not claimed by the municipality for reimbursement of detention 47 expenditures made during the period January 1, 2013 through December 48 31, 2013 may be claimed by such municipality to reimburse 62 percent 49 of expenditures during such period for supervision and treatment 50 services for juveniles programs not otherwise reimbursable pursuant 51 to a chapter of the laws of 2013. Notwithstanding any provision of



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1 law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance 2 and supervision for youth whose residence is outside the county 3 4 providing the services up to the county's distribution; provided 5 that upon such reimbursement from this appropriation, the office of 6 children and family services shall bill, and the home county of such 7 youth shall reimburse the office of children and family services, 8 for 51 percent of the cost of care, maintenance and supervision of 9 such youth.

10 Notwithstanding any law to the contrary, the office of children and 11 family services may require that such claims and data on detention 12 use be submitted to the office electronically in the manner and 13 format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and non-secure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

- 20 Notwithstanding section 51 of the state finance law and any other 21 provision of law to the contrary, the director of the budget may, 22 upon the advice of the commissioner of the office of children and 23 family services, authorize the transfer or interchange of moneys 24 appropriated herein with any other local assistance - general fund 25 appropriation within the office of children and family services 26 except where transfer or interchange of appropriation is prohibited 27 or otherwise restricted by law.
- 28 Notwithstanding any other provision of law, if a social services 29 district fails to provide reimbursement to the office of children 30 and family services pursuant to section 529 of the executive law 31 within 60 days of receiving a bill for services under such section, 32 or by the date certain set by such office for providing reimburse-33 ment, whichever is later, the offices of the department of family 34 assistance are authorized to exercise the state's set-off rights by 35 withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under 36 37 section 529 of the executive law and transferring such funds to the 38 miscellaneous special revenue fund youth facility per diem account 39 (YF).
- 40 Notwithstanding any provision of articles 153, 154 and 163 of the 41 education law, there shall be an exemption from the professional 42 licensure requirements of such articles, and nothing contained in 43 such articles, or in any other provisions of law related to the 44 licensure requirements of persons licensed under those articles, 45 shall prohibit or limit the activities or services of any person in 46 the employ of a program or service operated, certified, regulated, 47 funded or approved by the office of children and family services, a 48 local governmental unit as such term is defined in article 41 of the 49 mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such enti-50 51 ties shall be considered to be approved settings for the receipt of



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supervised experience for the professions governed by articles 153, 1 2 154 and 163 of the education law, and furthermore, no such entity 3 shall be required to apply for nor be required to receive a waiver 4 pursuant to section 6503-a of the education law in order to perform 5 any activities or provide any services (13922) 6 76,160,000 (re. \$21,160,000) 7 Notwithstanding section 530 of the executive law or any other law to 8 the contrary, for reimbursement of 49 percent of approved capital 9 expenditures for secure juvenile detention. Such reimbursement shall 10 be in the form of depreciation of approved capital costs and inter-11 est on bonds, notes or other indebtedness necessarily undertaken to 12 finance construction costs. Notwithstanding any provision of laws to 13 the contrary, funding for such costs shall be limited to the amount 14 appropriated herein. Notwithstanding any law to the contrary, the 15 office of children and family services may require that such claims 16 for reimbursement of capital expenditures be submitted to the office 17 electronically in the manner and format required by the office. 18 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, 19 20 upon the advice of the commissioner of the office of children and 21 family services, authorize the interchange of moneys appropriated 22 herein with any other local assistance - general fund appropriation 23 within the office of children and family services (14008) 24 4,606,000 (re. \$1,999,000) 25 Of the amount appropriated herein, \$967,016 shall be available for the period January 1, 2013 through December 31, 2013 as follows: 26 27 For services and expenses related to locally operated youth develop-28 ment and delinquency prevention programs. No expenditure shall be 29 made from this appropriation until a plan has been approved by the 30 director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. 31 32 Notwithstanding the provisions of section 420 of the executive law 33 which would require expenditure of state aid for youth programs in a 34 total amount greater than \$967,016, for payment of state aid for 35 programs pursuant to article 19-A of the executive law, for delin-36 quency prevention and youth development. Notwithstanding the 37 provisions of section 420 of the executive law, eligibility for 38 state aid reimbursement for counties which do not participate in the 39 county comprehensive planing process shall be determined as follows: 40 the aggregate amount of state aid for recreation, youth service and 41 similar projects to a county and municipalities within such county 42 shall not exceed \$2,750 of which no more than \$1,450 may be used for 43 recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published 44 45 federal census for the county certified in the same manner as 46 provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months 47 48 of the project year in which the expenditure was made. Notwith-49 standing any law to the contrary, the office of children and family services may require that such claims for youth development and 50 51 delinquency prevention programs be submitted to the office electron-

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1 ically in the manner and format required by the office, and that 2 counties and municipalities submit to the office information regard-3 ing delinquency prevention and youth development outcome based meas-4 ures that demonstrate quality of services provided and effectiveness 5 of such funded programs in a form and manner and at such times as 6 required by the office.

7 8 Of the amount appropriated herein \$318,528 shall be available for the period January 1, 2013 through December 31, 2013 as follows:

9 For services and expenses related to programs providing special delin-10 quency prevention or other youth development services. No expendi-11 ture shall be made for such programs for this appropriation until a 12 plan has been approved by the director of the budget and a certif-13 icate of approval allocating these funds has been issued by the 14 director of the budget. The office shall not reimburse any claims 15 unless they are submitted within seven months of the project year in 16 which the expenditure was made. Notwithstanding any law to the 17 contrary, the office of children and family services may require 18 that such claims for special delinquency prevention or other youth 19 development services be submitted to the office electronically in 20 the manner and format required by the office, and that information 21 regarding delinquency prevention outcome based measures that demon-22 strate quality of services provided and program effectiveness be 23 submitted to the office in a form and manner and at such times as required by the office. 24

25 For direct contracts with private not-for-profit community agencies to 26 provide needed services for the operation of programs to prevent 27 juvenile delinquency and promote youth development, and through an 28 allocation to public agencies where it is documented that private 29 not-for-profit community agencies are not available to provide such 30 services. Moneys shall be made available to community agencies in 31 counties outside the city of New York based on a statewide allo-32 cation formula determined by each county's eligibility for compre-33 hensive planning funds as a proportion of the statewide total 34 provided under paragraph a of subdivision 1 of section 420 of the 35 executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determi-36 37 nations by the commissioner of children and family services and 38 approved by the director of the budget. Such contracts shall provide 39 for submission of information regarding outcome based measures that 40 demonstrate quality of services provided and program effectiveness 41 to the office in a form and manner and at such times as required by 42 the office.

43 For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent 44 juvenile delinquency and promote youth development, and through an 45 46 allocation to public agencies where it is documented that private 47 not-for-profit agencies are not available to provide such services. 48 Such contracts shall provide for submission of information regarding 49 outcome based measures that demonstrate quality of services provided 50 and program effectiveness to the office in a form and manner and at 51 such times as required by the office.



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Notwithstanding any inconsistent provision of law, moneys shall be 1 2 made available to community agencies in cities with populations 3 greater than 275,000 and to community agencies statewide (15377) ... 4 1,285,544 (re. \$1,285,544) 5 For payment of state aid for programs for the provision of eligible 6 services to runaway and homeless youth pursuant to a plan, submitted 7 by an eligible county, or a city having a population of one million 8 or more, which shall be known as a municipality, and approved by the 9 office of children and family services as part of such munici-10 pality's comprehensive plan; the office of children and family 11 services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed 12 13 service or services were delivered. Notwithstanding any law to the 14 contrary, the office of children and family services may require 15 that such claims for provision of services to runaway and homeless 16 youth be submitted to the office electronically in the manner and 17 format required by the office, and the information regarding outcome 18 based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and 19 20 manner and at such times as required by the office. No expenditures 21 shall be made from this appropriation until an annual expenditure 22 plan is approved by the director of the budget and a certificate of 23 approval allocating these funds has been issued by the director of 24 the budget and copies of such certificate or any amendment thereto 25 filed with the state comptroller, the chairperson of the senate 26 finance committee and the chairperson of the assembly ways and means 27 committee.

28 Notwithstanding any provision of articles 153, 154 and 163 of the 29 education law, there shall be an exemption from the professional 30 licensure requirements of such articles, and nothing contained in 31 such articles, or in any other provisions of law related to the 32 licensure requirements of persons licensed under those articles, 33 shall prohibit or limit the activities or services of any person in 34 the employ of a program or service operated, certified, regulated, 35 funded or approved by the office of children and family services, a 36 local governmental unit as such term is defined in article 41 of the 37 mental hygiene law, and/or a local social services district as 38 defined in section 61 of the social services law, and all such enti-39 ties shall be considered to be approved settings for the receipt of 40 supervised experience for the professions governed by articles 153, 41 154 and 163 of the education law, and furthermore, no such entity 42 shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform 43 44 any activities or provide any services (14009) 45 2,355,800 (re. \$255,000) 46 For payment of state aid for programs for the provision of services to 47 runaway and homeless youth for the period January 1, 2013 through 48 December 31, 2013 pursuant to subdivisions 2, 3 and 4 of section 420 49 of the executive law and pursuant to chapter 800 of the laws of 1985 50 amending the runaway and homeless youth act for the provision of 51 transitional independent living support services and the establish-



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ment and operation of young adult shelters for youth between the 1 ages of 16 to 21; the office of children and family services shall 2 3 not reimburse any claims unless they are submitted within 12 months 4 of the calendar quarter in which the claimed service or services 5 were delivered. Notwithstanding any law to the contrary, the office 6 of children and family services may require that such claims for 7 provision of services to runaway and homeless youth be submitted to 8 the office electronically in the manner and format required by the 9 office, and the information regarding outcome based measures that 10 demonstrate quality of services provided and program effectiveness 11 be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this 12 13 appropriation until an annual expenditure plan is approved by the 14 director of the budget and a certificate of approval allocating 15 these funds has been issued by the director of the budget and copies 16 of such certificate or any amendment thereto filed with the state 17 comptroller, the chairperson of the senate finance committee and the 18 chairperson of the assembly ways and means committee (15375) 19 254,456 (re. \$254,456) 20 For services and expenses provided by local probation departments, for 21 the post-placement care of youth leaving a youth residential facili-22 ty and for services and expenses of the office of children and fami-23 ly services related to community-based programs for youth in the 24 care of the office of children and family services which may include 25 but not be limited to multi-systemic therapy, family functional 26 therapy and/or functional therapeutic foster care, and electronic 27 monitoring. 28 Funds appropriated herein shall be made available subject to the 29 approval of an expenditure plan by the director of the budget. 30 Funded programs shall submit information regarding outcome based 31 measures that demonstrate quality of services provided and program 32 effectiveness to the office in a form and manner and at such times 33 as required by the office (14010) ... 311,700 (re. \$311,700) 34 For services and expenses for supportive housing for young adults aged 35 25 years or younger leaving or having recently left foster care or 36 who had been in foster care for more than a year after their 16th 37 birthday and who are at-risk of street homelessness or sheltered 38 homelessness provided under the joint project between the state and

39 the city of New York, known as the New York New York III supportive 40 housing agreement. No expenditure shall be made until a certificate 41 of allocation has been approved by the director of the budget with 42 copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount 43 appropriated herein may be transferred or otherwise made available 44 45 to the city of New York administration for children's services for 46 services and expenses related to implementing the project.

Notwithstanding any inconsistent provision of law, including section 1
of part C of chapter 57 of the laws of 2006, as amended by section 1
of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner
shall not apply any cost of living adjustment for the purpose of



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establishing rates of payments, contracts or any other form of reimbursement.

3 Notwithstanding any provision of articles 153, 154 and 163 of the 4 education law, there shall be an exemption from the professional 5 licensure requirements of such articles, and nothing contained in 6 such articles, or in any other provisions of law related to the 7 licensure requirements of persons licensed under those articles, 8 shall prohibit or limit the activities or services of any person in 9 the employ of a program or service operated, certified, regulated, 10 funded or approved by the office of children and family services, a 11 local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as 12 13 defined in section 61 of the social services law, and all such enti-14 ties shall be considered to be approved settings for the receipt of 15 supervised experience for the professions governed by articles 153, 16 154 and 163 of the education law, and furthermore, no such entity 17 shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform 18 19 any activities or provide any services (13929) 20 2,137,000 (re. \$214,000) 21 For services and expenses of the advantage after school program. Such 22 funds are to be available pursuant to a plan prepared by the office 23 of children and family services and approved by the director of the 24 budget to extend or expand current contracts with community based 25 organizations, to award new contracts to continue programs where the 26 existing contractors are not satisfactorily performing as determined 27 by the office of children and family services and/or to award new 28 contracts through a competitive process to community based organiza-29 tions (14014) ... 17,255,300 (re. \$8,000) 30 For services and expenses of a public/private partnership pilot 31 program to fund new and expand existing preventive, early childhood 32 development, and other services to at-risk children, youth and fami-33 lies and such funds shall not be used to supplant other state, local 34 or federal funding. Notwithstanding any other provision of law to 35 the contrary, state funding for the pilot program shall be limited 36 to the amount appropriated herein and shall not constitute more than 37 65 percent of eligible program expenditures, with the remaining 35 38 percent of program expenditures to be supported with private funds. 39 The funds shall be distributed through a competitive process for 40 services in an eligible region pursuant to a plan prepared by the 41 office of children and family services and approved by the director 42 of the budget. Eligible regions are the Capital, Central New York, 43 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, North Country, Southern Tier or Western New York regions (13903) ... 44 45 2,000,000 (re. \$592,000) 46 For services and expenses related to the settlement house program. 47 Funded programs shall submit information regarding outcome based 48 measures that demonstrate quality of services provided and program 49 effectiveness to the office in a form and manner and at such times 50 as required by the office (14017) ... 450,000 (re. \$9,000)



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For services and expenses of the community reinvestment program 1 2 (13982) ... 1,750,000 (re. \$79,000) 3 For services and expenses of the center for alternative sentencing and employment services (CASES) (13981) ... 200,000 (re. \$26,000) 4 5 For services and expenses for the NYS Alliance of Boys & Girls Clubs (13983) ... 750,000 (re. \$11,000) 6 7 For services and expenses of the Yeled V'Yalda Early Childhood Center 8 for education and parent support mentoring programs to facilitate 9 healthy families (13904) ... 350,000 (re. \$89,000) 10 For services and expenses of the Community Action Organization of Erie 11 County (13908) ... 250,000 (re. \$23,000)

12 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 13 section 1, of the laws of 2014:

14 Notwithstanding any inconsistent provision of law, the amount appro-15 priated herein shall be available under the supervision and treat-16 ment services for juveniles program for 62 percent state reimburse-17 ment to counties and the city of New York for eligible expenditures 18 for the provision and administration of eligible supervision and 19 treatment services for juveniles programs during the period of April 20 1, 2013 through March 31, 2014 that have been approved by the office 21 of children and family services pursuant to a plan approved by the 22 director of the budget. Within the amounts appropriated herein, 23 state reimbursement shall be limited to the amount of such munici-24 pality's distribution. The office of children and family services 25 shall not reimburse any claims unless they are submitted within 12 26 months of the calendar quarter in which the claimed services were 27 delivered, provided, however, if a municipality is unable to claim 28 all of its allocation for such program period within the required 29 time frames, the municipality may apply to the office of children 30 and family services for a waiver to permit the municipality to 31 continue to have the funds available to it for an additional one-32 year program period upon a showing and certification by the munici-33 pality that such funds will be used only to reimburse the munici-34 pality for eligible expenditures for eligible services provided 35 during the period of April 1, 2013 through March 31, 2014 for which 36 the municipality was unable to claim within the required timeframes. 37 These funds shall not be used to supplant other state and local 38 funds (14068) ... 8,376,000 (re. \$3,527,000)

39 By chapter 53, section 1, of the laws of 2012:

For services and expenses of the office of children and family 40 services and local social services districts for activities neces-41 sary to comply with certain provisions of the adoption and safe 42 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 43 44 and chapter 668 of the laws of 2006 requiring criminal record checks 45 for foster care parents, prospective adoptive parents, and adult 46 household members. Funds appropriated herein shall be made available 47 in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director 48 of the budget. Funds appropriated herein shall be available for 94 49



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percent of 98 percent of one-half of the non-federal share of the 1 2 national and state fees for fingerprinting foster care parents, 3 prospective adoptive parents, and other adult household members. 4 Notwithstanding any inconsistent provision of law, and pursuant to 5 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 6 local social services districts shall reimburse the commissioner of 7 the office of children and family services for an amount equal to 8 53.94 percent of the non-federal share of the cost of obtaining 9 state and national fingerprint records. Notwithstanding any incon-10 sistent provision of law, and pursuant to chapter 7 of the laws of 11 1999 and chapter 668 of the laws of 2006, the commissioner of the 12 office of children and family services shall, on behalf of local 13 social services districts, make payments to the division of criminal 14 justice services for processing of state and national criminal 15 record checks and any other related costs. The commissioner shall 16 ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of 17 18 children and family services shall request that the commissioner of 19 the office of temporary and disability assistance reimburse the 20 commissioner of the office of children and family services in an 21 amount equal to 53.94 percent of the nonfederal share of such 22 payments provided that such reimbursement in payments reflects actu-23 al expenditures made on behalf of each local social services 24 district to capture the local share of such costs.

25 Notwithstanding any inconsistent provision of the social services law 26 or the state finance law, the commissioner shall, on a quarterly 27 basis, request that the commissioner of the office of temporary and 28 disability assistance reimburse the commissioner of the office of 29 children and family services in an amount equal to 53.94 percent of 30 the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one 31 32 hundred and twentieth day following the close of the preceding quar-33 ter and shall be charged among districts based on the number of 34 children currently placed in foster care in each local social 35 services district provided that this methodology is revised quarter-36 ly to reflect most current available data. Amounts appropriated 37 herein may, subject to the director of the budget, be interchanged 38 or transferred with any other appropriation of the office of chil-39 dren and family services or the office of temporary and disability 40 assistance as necessary to reimburse the state share of local social 41 services district costs appropriated herein (14002) 42 1,857,000 (re. \$976,000) 43 The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. 44 45 Subject to the approval of the director of the budget, the money 46 hereby appropriated shall be available to the office net of disal-47 lowances, refunds, reimbursements, and credits. 48 Notwithstanding any inconsistent provision of law, the amount herein

48 Notwithstanding any inconsistent provision of law, the amount herein 49 appropriated may be transferred to any other appropriation within 50 the office of children and family services and/or the office of 51 temporary and disability assistance and/or suballocated to the



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1 office of temporary and disability assistance for the purpose of 2 paying local social services districts' costs of the above program 3 and may be increased or decreased by interchange with any other 4 appropriation or with any other item or items within the amounts 5 appropriated within the office of children and family services general fund - local assistance account with the approval of the 6 7 director of the budget who shall file such approval with the depart-8 ment of audit and control and copies thereof with the chairman of 9 the senate finance committee and the chairman of the assembly ways 10 and means committee.

11 Notwithstanding any inconsistent provision of law, in lieu of payments 12 authorized by the social services law, or payments of federal funds 13 otherwise due to the local social services districts for programs 14 provided under the federal social security act or the federal food 15 stamp act, funds herein appropriated, in amounts certified by the 16 state commissioner or the state commissioner of health as due from 17 local social services districts each month as their share of 18 payments made pursuant to section 367-b of the social services law 19 may be set aside by the state comptroller in an interest-bearing 20 account with such interest accruing to the credit of the locality in 21 order to ensure the orderly and prompt payment of providers under 22 section 367-b of the social services law pursuant to an estimate 23 provided by the commissioner of health of each local social services 24 district's share of payments made pursuant to section 367-b of the 25 social services law.

26 Notwithstanding section 398-a of the social services law or any other 27 law to the contrary, the amount appropriated herein, or such other 28 amount as may be approved by the director of the budget, shall be 29 available for 94 percent of 98 percent of 50 percent reimbursement 30 after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority 31 32 billings or approved refinancing of such billings which result in 33 local social services districts' claims in excess of a local 34 district's foster care block grant allocation. In addition, subject 35 to the approval of the director of the budget, a portion of funds 36 appropriated herein, or such other amount as may be approved by the 37 director of the budget, shall be available for reimbursement related 38 to payments made by a social services district to foster care 39 providers subject to the provisions of section 410-i of the social 40 services law for expenses directly related to projects funded 41 through the housing finance agency for those foster care providers 42 which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency 43 44 payments or the refinancing of previously approved dormitory author-45 ity payments.

46 Notwithstanding section 398-a of the social services law or any other 47 law to the contrary, such reimbursement shall be available for 94 48 percent of 98 percent of 50 percent of social services district 49 costs, after deducting federal funds available therefor, for those 50 social services districts' claims in excess of a social services 51 district's foster care block grant allocation for those amounts



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1 exclusively attributable to the previously approved revised or 2 supplemental rates. In addition, subject to the approval of the 3 director of the budget, a portion of funds appropriated herein may 4 also be used for payments to the dormitory authority of the state of 5 New York for advisory services including, but not limited to, site 6 visits and review of applications, building plans and cost estimates 7 for voluntary agency programs for which the office of children and 8 family services establishes maximum state aid rates and for capital 9 projects for residential institutions for children seeking financing 10 under paragraph b of subdivision 40 of section 1680 of the public 11 authorities law, as amended by chapter 508 of the laws of 2006 12 (13921) ... 6,620,000 (re. \$3,132,000) 13 For eligible services and expenses provided during state fiscal year 14 2012-13 by a city with a population in excess of one million for a 15 close to home initiative to provide juvenile justice services to all 16 adjudicated juvenile delinquents determined by a family court in 17 such city as needing services or placement other than placement in a 18 secure or limited secure facility. Funds appropriated herein shall 19 be made available for eligible services provided consistent with a 20 plan that covers juvenile delinquents in non-secure settings submit-21 ted by a city with a population in excess of one million and 22 approved by the office of children and family services and the 23 director of the budget as required by a chapter of the laws of 2012. 24 The office of children and family services shall not reimburse any 25 claims for expenditures for residential services unless they are 26 submitted in final within twenty two months of the calendar quarter 27 in which the claimed service or services were delivered and shall 28 not reimburse any claims that were or will be transferred from this 29 appropriation to the foster care block grant appropriation or the 30 child welfare services appropriation (13927) 31 8,614,000 (re. \$3,714,000) 32 For payment of state aid for services and expenses for programs pursu-33 ant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2012 to December 31, 34 35 2012; provided, however, notwithstanding the provisions of any other 36 law to the contrary, the liability of the state and the amount to be 37 distributed or otherwise expended by the state pursuant to section 38 530 of the executive law shall be determined by first calculating 39 the amount of the expenditure or other liability pursuant to such 40 law after taking into consideration any other limitations on the 41 amount of such expenditure or liability set forth in the state budg-42 et for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, 43 44 state reimbursement shall be limited to the amount of the munici-45 pality's distribution. Notwithstanding any other provision of law, 46 allocations shall be based on a plan developed by the office of 47 children and family services and approved by the director of the 48 budget and shall be based, in part, on each municipality's history 49 of detention utilization, youth population and other factors as 50 determined by the office. Any portion of a municipality's distrib-51 ution not claimed by the municipality for reimbursement of detention



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expenditures made during the period January 1, 2012 through December 1 2 31, 2012 may be claimed by such municipality to reimburse 62 percent 3 of expenditures during such period for supervision and treatment 4 services for juveniles programs not otherwise reimbursable pursuant 5 to a chapter of the laws of 2012. Notwithstanding any provision of 6 law to the contrary, the amount appropriated herein may provide for 7 reimbursement of up to 100 percent of the cost of care, maintenance 8 and supervision for youth whose residence is outside the county 9 providing the services up to the county's distribution; provided 10 that upon such reimbursement from this appropriation, the office of 11 children and family services shall bill, and the home county of such 12 youth shall reimburse the office of children and family services, 13 for 51 percent of the cost of care, maintenance and supervision of 14 such youth.

- Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.
- 19 Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.
- 25 Notwithstanding section 51 of the state finance law and any other 26 provision of law to the contrary, the director of the budget may, 27 upon the advice of the commissioner of the office of children and 28 family services, authorize the transfer or interchange of moneys 29 appropriated herein with any other local assistance - general fund 30 appropriation within the office of children and family services 31 except where transfer or interchange of appropriation is prohibited 32 or otherwise restricted by law.
- 33 Notwithstanding any other provision of law, if a social services 34 district fails to provide reimbursement to the office of children 35 and family services pursuant to section 529 of the executive law 36 within 60 days of receiving a bill for services under such section, 37 or by the date certain set by such office for providing reimburse-38 ment, whichever is later, the offices of the department of family 39 assistance are authorized to exercise the state's set-off rights by 40 withholding any amounts due and owing to such district under this 41 appropriation, up to such amounts due and owing to the state under 42 section 529 of the executive law and transferring such funds to the 43 miscellaneous special revenue fund youth facility per diem account 44 (YF) (13922) ... 76,160,000 (re. \$20,158,000) 45 Notwithstanding any inconsistent provision of law, the amount appro-46 priated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimburse-47 48 ment to counties and the city of New York for eligible expenditures 49 for the provision and administration of eligible supervision and 50 treatment services for juveniles programs during the period of April 51 1, 2012 through March 31, 2013 that have been approved by the office



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of children and family services pursuant to a plan approved by the 1 director of the budget. Within the amounts appropriated herein, 2 3 state reimbursement shall be limited to the amount of such munici-4 pality's distribution. The office of children and family services 5 shall not reimburse any claims unless they are submitted within 12 6 months of the calendar quarter in which the claimed services were 7 delivered. These funds shall not be used to supplant other state and 8 local funds (14068) ... 8,376,000 (re. \$4,186,000) 9 Notwithstanding section 530 of the executive law or any other law to 10 the contrary, for reimbursement of 49 percent of approved capital 11 expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and inter-12 13 est on bonds, notes or other indebtedness necessarily undertaken to 14 finance construction costs. Notwithstanding any provision of laws to 15 the contrary, funding for such costs shall be limited to the amount 16 appropriated herein. Notwithstanding any law to the contrary, the 17 office of children and family services may require that such claims 18 for reimbursement of capital expenditures be submitted to the office 19 electronically in the manner and format required by the office. 20 Notwithstanding section 51 of the state finance law and any other 21 provision of law to the contrary, the director of the budget may, 22 upon the advice of the commissioner of the office of children and 23 family services, authorize the interchange of moneys appropriated 24 herein with any other local assistance - general fund appropriation 25 within the office of children and family services (14008) 26 4,606,000 (re. \$898,000) 27 Of the amount appropriated herein, \$967,016 shall be available for the 28 period January 1, 2012 through December 31, 2012 as follows: 29 For services and expenses related to locally operated youth develop-30 ment and delinquency prevention programs. No expenditure shall be 31 made from this appropriation until a plan has been approved by the 32 director of the budget and a certificate of approval allocating 33 these funds has been issued by the director of the budget. 34 Notwithstanding the provisions of section 420 of the executive law 35 which would require expenditure of state aid for youth programs in a 36 total amount greater than \$967,016, for payment of state aid for 37 programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. 38 Notwithstanding the 39 provisions of section 420 of the executive law, eligibility for 40 state aid reimbursement for counties which do not participate in the 41 county comprehensive planing process shall be determined as follows: 42 the aggregate amount of state aid for recreation, youth service and 43 similar projects to a county and municipalities within such county 44 shall not exceed \$2,750 of which no more than \$1,450 may be used for 45 recreation projects, per 1,000 youths residing in the county based 46 on a single count of such youths as shown by the last published 47 federal census for the county certified in the same manner as 48 provided by section 54 of the state finance law. The office shall 49 not reimburse any claims unless they are submitted within 12 months 50 of the project year in which the expenditure was made. Notwith-51 standing any law to the contrary, the office of children and family



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services may require that such claims for youth development and 1 2 delinquency prevention programs be submitted to the office electron-3 ically in the manner and format required by the office, and that 4 counties and municipalities submit to the office information regard-5 ing delinquency prevention and youth development outcome based meas-6 ures that demonstrate quality of services provided and effectiveness 7 of such funded programs in a form and manner and at such times as 8 required by the office.

Of the amount appropriated herein \$318,528 shall be available for the period January 1, 2012 through December 31, 2012 as follows:

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11 For services and expenses related to programs providing special delin-12 quency prevention or other youth development services. No expendi-13 ture shall be made for such programs for this appropriation until a 14 plan has been approved by the director of the budget and a certif-15 icate of approval allocating these funds has been issued by the 16 director of the budget. The office shall not reimburse any claims 17 unless they are submitted within seven months of the project year in 18 which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require 19 that such claims for special delinquency prevention or other youth 20 21 development services be submitted to the office electronically in 22 the manner and format required by the office, and that information 23 regarding delinquency prevention outcome based measures that demon-24 strate quality of services provided and program effectiveness be 25 submitted to the office in a form and manner and at such times as 26 required by the office.

27 For direct contracts with private not-for-profit community agencies to 28 provide needed services for the operation of programs to prevent 29 juvenile delinquency and promote youth development, and through an 30 allocation to public agencies where it is documented that private 31 not-for-profit community agencies are not available to provide such 32 services. Moneys shall be made available to community agencies in 33 counties outside the city of New York based on a statewide allo-34 cation formula determined by each county's eligibility for compre-35 hensive planning funds as a proportion of the statewide total 36 provided under paragraph a of subdivision 1 of section 420 of the 37 executive law. Moneys made available to community agencies shall be 38 allocated by local youth bureaus subject to final funding determi-39 nations by the commissioner of children and family services and 40 approved by the director of the budget. Such contracts shall provide 41 for submission of information regarding outcome based measures that 42 demonstrate quality of services provided and program effectiveness 43 to the office in a form and manner and at such times as required by 44 the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided



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1 and program effectiveness to the office in a form and manner and at 2 such times as required by the office. 3 Notwithstanding any inconsistent provision of law, moneys shall be 4 made available to community agencies in cities with populations 5 greater than 275,000 and to community agencies statewide (15377) ... 6 1,285,544 (re. \$1,285,544) 7 For payment of state aid for programs for the provision of services to 8 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of 9 section 420 of the executive law and pursuant to chapter 800 of the 10 laws of 1985 amending the runaway and homeless youth act for the 11 provision of transitional independent living support services and 12 the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family 13 14 services shall not reimburse any claims unless they are submitted 15 within 12 months of the calendar quarter in which the claimed 16 service or services were delivered. Notwithstanding any law to the 17 contrary, the office of children and family services may require 18 that such claims for provision of services to runaway and homeless 19 youth be submitted to the office electronically in the manner and 20 format required by the office, and the information regarding outcome 21 based measures that demonstrate quality of services provided and 22 program effectiveness be submitted to the office in a form and 23 manner and at such times as required by the office. No expenditures 24 shall be made from this appropriation until an annual expenditure 25 plan is approved by the director of the budget and a certificate of 26 approval allocating these funds has been issued by the director of 27 the budget and copies of such certificate or any amendment thereto 28 filed with the state comptroller, the chairperson of the senate 29 finance committee and the chairperson of the assembly ways and means 30 committee (14009) ... 2,355,800 (re. \$17,000) 31 For payment of state aid for programs for the provision of services to 32 runaway and homeless youth for the period January 1, 2012 through 33 December 31, 2012 pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 34 35 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establish-36 37 ment and operation of young adult shelters for youth between the 38 ages of 16 to 21; the office of children and family services shall 39 not reimburse any claims unless they are submitted within 12 months 40 of the calendar quarter in which the claimed service or services 41 were delivered. Notwithstanding any law to the contrary, the office 42 of children and family services may require that such claims for 43 provision of services to runaway and homeless youth be submitted to 44 the office electronically in the manner and format required by the 45 office, and the information regarding outcome based measures that 46 demonstrate quality of services provided and program effectiveness 47 be submitted to the office in a form and manner and at such times as 48 required by the office. No expenditures shall be made from this 49 appropriation until an annual expenditure plan is approved by the 50 director of the budget and a certificate of approval allocating 51 these funds has been issued by the director of the budget and copies



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1 of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the 2 chairperson of the assembly ways and means committee (15375) 3 4 214,456 (re. \$214,456) 5 For services and expenses provided by local probation departments, for 6 the post-placement care of youth leaving a youth residential facili-7 ty and for services and expenses of the office of children and fami-8 ly services related to community-based programs for youth in the 9 care of the office of children and family services which may include 10 but not be limited to multi-systemic therapy, family functional 11 therapy and/or functional therapeutic foster care, and electronic 12 monitoring. 13 Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. 14 15 Funded programs shall submit information regarding outcome based 16 measures that demonstrate quality of services provided and program 17 effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 (re. \$287,000) 18 For services and expenses of the community reinvestment program 19 20 (13982) ... 1,750,000 (re. \$63,000) For services and expenses for the NYS Alliance of Boys & Girls Clubs 21 22 (13983) ... 750,000 (re. \$14,000) 23 For services and expenses of the center for alternative sentencing and 24 employment services (CASES) (13981) ... 200,000 (re. \$45,000) 25 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 26 section 1, of the laws of 2017: 27 Of the amount appropriated herein, \$10,622,675 shall be available as 28 follows: 29 For services and expenses related to locally operated youth develop-30 ment and delinquency prevention programs. No expenditure shall be 31 made from this appropriation until a plan has been approved by the 32 director of the budget and a certificate of approval allocating 33 these funds has been issued by the director of the budget. 34 Notwithstanding the provisions of section 420 of the executive law 35 which would require expenditure of state aid for youth programs in a 36 total amount greater than \$10,622,675, for payment of state aid for 37 programs pursuant to article 19-A of the executive law, for delin-38 quency prevention and youth development. Notwithstanding the 39 provisions of section 420 of the executive law, eligibility for 40 state aid reimbursement for counties which do not participate in the 41 county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth 42 43 service and similar projects to a county and municipalities within 44 such county shall not exceed \$2,750 of which no more than \$1,450 may 45 be used for recreation projects, per 1,000 youths residing in the 46 county based on a single count of such youths as shown by the last 47 published federal census for the county certified in the same manner 48 as provided by section 54 of the state finance law. The office shall 49 not reimburse any claims unless they are submitted within 12 months 50 of the project year in which the expenditure was made. Notwith-



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standing any law to the contrary, the office of children and family 1 services may require that such claims for youth development and 2 3 delinquency prevention programs be submitted to the office electron-4 ically in the manner and format required by the office, and that 5 counties and municipalities submit to the office information regard-6 ing delinquency prevention and youth development outcome based meas-7 ures that demonstrate quality of services provided and effectiveness 8 of such funded programs in a form and manner and at such times as 9 required by the office.

10 11 Of the amount appropriated herein \$3,499,025 shall be available as follows:

- 12 For services and expenses related to programs providing special delin-13 quency prevention or other youth development services. No expendi-14 ture shall be made for such programs from this appropriation until a 15 plan has been approved by the director of the budget and a certif-16 icate of approval allocating these funds has been issued by the 17 director of the budget. The office shall not reimburse any claims 18 unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the 19 20 contrary, the office of children and family services may require 21 that such claims for special delinquency prevention or other youth 22 development services be submitted to the office electronically in 23 the manner and format required by the office, and that information 24 regarding delinquency prevention outcome based measures that demon-25 strate quality of services provided and program effectiveness be 26 submitted to the office in a form and manner and at such times as 27 required by the office.
- 28 For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent 29 30 juvenile delinquency and promote youth development, and through an 31 allocation to public agencies where it is documented that private 32 not-for-profit community agencies are not available to provide such 33 services. Moneys shall be made available to community agencies in 34 counties outside the city of New York based on a statewide allo-35 cation formula determined by each county's eligibility for compre-36 hensive planning funds as a proportion of the statewide total 37 provided under paragraph a of subdivision 1 of section 420 of the 38 executive law. Moneys made available to community agencies shall be 39 allocated by local youth bureaus subject to final funding determi-40 nations by the commissioner of children and family services and 41 approved by the director of the budget. Such contracts shall provide 42 for submission of information regarding outcome based measures that 43 demonstrate quality of services provided and program effectiveness 44 to the office in a form and manner and at such times as required by 45 the office.
- 46 For direct contract with private not-for-profit community agencies to 47 provide needed services for the operation of programs to prevent 48 juvenile delinquency and promote youth development, and through an 49 allocation to public agencies where it is documented that private 50 not-for-profit agencies are not available to provide such services. 51 Such contracts shall provide for submission of information regarding



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outcome based measures that demonstrate quality of services provided
 and program effectiveness to the office in a form and manner and at
 such times as required by the office.

Notwithstanding any inconsistent provision of law, moneys shall be
made available to community agencies in cities with populations
greater than 275,000 and to community agencies statewide (13925) ...
14,121,700 (re. \$298,000)

8 By chapter 53, section 1, of the laws of 2011:

9 For services and expenses of the office of children and family services and local social services districts for activities neces-10 11 sary to comply with certain provisions of the adoption and safe 12 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 13 and chapter 668 of the laws of 2006 requiring criminal record checks 14 for foster care parents, prospective adoptive parents, and adult 15 household members. Funds appropriated herein shall be made available 16 in accordance with a plan to be developed by the commissioner of the 17 office of children and family services and approved by the director 18 of the budget. Funds appropriated herein shall be available for 94 19 percent of 98 percent of one-half of the non-federal share of the 20 national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. 21 22 Notwithstanding any inconsistent provision of law, and pursuant to 23 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 24 local social services districts shall reimburse the commissioner of 25 the office of children and family services for an amount equal to 26 53.94 percent of the non-federal share of the cost of obtaining 27 state and national fingerprint records. Notwithstanding any incon-28 sistent provision of law, and pursuant to chapter 7 of the laws of 29 1999 and chapter 668 of the laws of 2006, the commissioner of the 30 office of children and family services shall, on behalf of local 31 social services districts, make payments to the division of criminal 32 justice services for processing of state and national criminal 33 record checks and any other related costs. The commissioner shall 34 ensure expenditures made pursuant to this provision reflect appro-35 priate federal and local shares. The commissioner of the office of 36 children and family services shall request that the commissioner of 37 the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an 38 39 amount equal to 53.94 percent of the nonfederal share of such 40 payments provided that such reimbursement in payments reflects actu-41 al expenditures made on behalf of each local social services district to capture the local share of such costs. 42

43 Notwithstanding any inconsistent provision of the social services law 44 or the state finance law, the commissioner shall, on a quarterly 45 basis, request that the commissioner of the office of temporary and 46 disability assistance reimburse the commissioner of the office of 47 children and family services in an amount equal to 53.94 percent of 48 the non-federal share of such fees to capture the local share of 49 such fees. Such reimbursement shall occur on or before the one 50 hundred and twentieth day following the close of the preceding quar-



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ter and shall be charged among districts based on the number of 1 2 children currently placed in foster care in each local social 3 services district provided that this methodology is revised quarter-4 ly to reflect most current available data. Amounts appropriated 5 herein may, subject to the director of the budget, be interchanged 6 or transferred with any other appropriation of the office of chil-7 dren and family services or the office of temporary and disability 8 assistance as necessary to reimburse the state share of local social 9 services district costs appropriated herein 10 1,857,000 (re. \$761,000) 11 For payment of state aid for services and expenses for programs pursu-12 ant to section 530 of the executive law for secure and non-secure 13 detention services provided from January 1, 2011 to December 31, 14 2011; provided, however, notwithstanding the provisions of any other 15 law to the contrary, the liability of the state and the amount to be 16 distributed or otherwise expended by the state pursuant to section 17 530 of the executive law shall be determined by first calculating 18 the amount of the expenditure or other liability pursuant to such 19 law after taking into consideration any other limitations on the 20 amount of such expenditure or liability set forth in the state budg-21 et for such year, and then reducing the amount so calculated by two 22 percent of such amount. Within the amounts appropriated herein, 23 state reimbursement shall be limited to the amount of the munici-24 pality's distribution. Notwithstanding any other provision of law, 25 allocations shall be based on a plan developed by the office of 26 children and family services and approved by the director of the 27 budget and shall be based, in part, on each municipality's history 28 of detention utilization, youth population and other factors as 29 determined by the office. Any portion of a municipality's distrib-30 ution not claimed by the municipality for reimbursement of detention 31 expenditures made during the period January 1, 2011 through December 32 31, 2011 may be claimed by such municipality to reimburse 62 percent 33 of expenditures during such period for supervision and treatment 34 services for juveniles programs not otherwise reimbursable pursuant 35 to a chapter of the laws of 2011. Notwithstanding any provision of 36 law to the contrary, the amount appropriated herein may provide for 37 reimbursement of up to 100 percent of the cost of care, maintenance 38 and supervision for youth whose residence is outside the county 39 providing the services up to the county's distribution; provided 40 that upon such reimbursement from this appropriation, the office of 41 children and family services shall bill, and the home county of such 42 youth shall reimburse the office of children and family services, 43 for 51 percent of the cost of care, maintenance and supervision of 44 such youth. 45 Notwithstanding any law to the contrary, the office of children and 46 family services may require that such claims and data on detention 47 use be submitted to the office electronically in the manner and

Notwithstanding any law to the contrary, the office shall be author ized to promulgate regulations permitting the office to impose
 fiscal sanctions in the event that the office finds non-compliance

format required by the office.

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with regulations governing secure and nonsecure detention facilities
 and to establish cost standards related to reimbursement of secure
 and non-secure detention services.

- 4 Notwithstanding section 51 of the state finance law and any other 5 provision of law to the contrary, the director of the budget may, 6 upon the advice of the commissioner of the office of children and 7 family services, authorize the transfer or interchange of moneys 8 appropriated herein with any other local assistance - general fund 9 appropriation within the office of children and family services 10 except where transfer or interchange of appropriation is prohibited 11 or otherwise restricted by law.
- 12 Notwithstanding any other provision of law, if a social services 13 district fails to provide reimbursement to the office of children 14 and family services pursuant to section 529 of the executive law 15 within 60 days of receiving a bill for services under such section, 16 or by the date certain set by such office for providing reimburse-17 ment, whichever is later, the offices of the department of family 18 assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this 19 20 appropriation, up to such amounts due and owing to the state under 21 section 529 of the executive law and transferring such funds to the 22 miscellaneous special revenue fund youth facility per diem account 23 (YF) (13922) ... 76,160,000 (re. \$6,067,000) Notwithstanding any inconsistent provision of law, the amount appro-24 25 priated herein shall be available under the supervision and treat-26 ment services for juveniles program for state reimbursement to coun-27 ties and the city of New York for eligible expenditures for the 28 provision and administration of eligible supervision and treatment 29 services for juveniles programs during the period of April 1, 2011 30 through March 31, 2012 that have been approved by the office of 31 children and family services pursuant to a plan approved by the 32 director of the budget. Notwithstanding any inconsistent provision 33 of law funds shall be available without requiring a local match. 34 Within the amounts appropriated herein, state reimbursement shall be 35 limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any 36 37 claims unless they are submitted within 12 months of the calendar 38 quarter in which the claimed services were delivered. These funds 39 shall not be used to supplant other state and local funds. Of the 40 amount appropriated herein, up to \$500,000 may be used for services 41 and expenses of the Vera Institute of Justice, Inc. to develop one 42 or more risk assessment instruments and provide training to munici-43 palities on the use of such instruments (14068) 44 8,376,000 (re. \$2,197,000)

45 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
46 section 1, of the laws of 2017:
47 Of the amount appropriated herein, \$10,622,675 shall be available as
48 follows:
49 For services and expenses related to locally operated youth develop50 ment and delinquency prevention programs. No expenditure shall be



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1 made from this appropriation until a plan has been approved by the 2 director of the budget and a certificate of approval allocating 3 these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law 4 5 which would require expenditure of state aid for youth programs in a 6 total amount greater than \$10,622,675, for payment of state aid for 7 programs pursuant to article 19-A of the executive law, for delin-8 quency prevention and youth development. Notwithstanding the 9 provisions of section 420 of the executive law, eligibility for 10 state aid reimbursement for counties which do not participate in the 11 county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth 12 13 service and similar projects to a county and municipalities within 14 such county shall not exceed \$2,750 of which no more than \$1,450 may 15 be used for recreation projects, per 1,000 youths residing in the 16 county based on a single count of such youths as shown by the last 17 published federal census for the county certified in the same manner 18 as provided by section 54 of the state finance law. The office shall 19 not reimburse any claims unless they are submitted within 12 months 20 of the project year in which the expenditure was made. Notwith-21 standing any law to the contrary, the office of children and family 22 services may require that such claims for youth development and delinquency prevention programs be submitted to the office electron-23 24 ically in the manner and format required by the office, and that 25 counties and municipalities submit to the office information regard-26 ing delinquency prevention and youth development outcome based meas-27 ures that demonstrate quality of services provided and effectiveness 28 of such funded programs in a form and manner and at such times as 29 required by the office.

30 Of the amount appropriated herein \$3,499,025 shall be available as 31 follows:

32 For services and expenses related to programs providing special delin-33 quency prevention or other youth development services. No expendi-34 ture shall be made for such programs from this appropriation until a 35 plan has been approved by the director of the budget and a certif-36 icate of approval allocating these funds has been issued by the 37 director of the budget. The office shall not reimburse any claims 38 unless they are submitted within seven months of the project year in 39 which the expenditure was made. Notwithstanding any law to the 40 contrary, the office of children and family services may require 41 that such claims for special delinquency prevention or other youth 42 development services be submitted to the office electronically in 43 the manner and format required by the office, and that information 44 regarding delinquency prevention outcome based measures that demon-45 strate quality of services provided and program effectiveness be 46 submitted to the office in a form and manner and at such times as required by the office. 47

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private



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1 not-for-profit community agencies are not available to provide such 2 services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allo-3 4 cation formula determined by each county's eligibility for compre-5 hensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the 6 7 executive law. Moneys made available to community agencies shall be 8 allocated by local youth bureaus subject to final funding determi-9 nations by the commissioner of children and family services and 10 approved by the director of the budget. Such contracts shall provide 11 for submission of information regarding outcome based measures that 12 demonstrate quality of services provided and program effectiveness 13 to the office in a form and manner and at such times as required by 14 the office.

15 For direct contract with private not-for-profit community agencies to 16 provide needed services for the operation of programs to prevent 17 juvenile delinquency and promote youth development, and through an 18 allocation to public agencies where it is documented that private 19 not-for-profit agencies are not available to provide such services. 20 Such contracts shall provide for submission of information regarding 21 outcome based measures that demonstrate quality of services provided 22 and program effectiveness to the office in a form and manner and at 23 such times as required by the office.

28 By chapter 110, section 15, of the laws of 2010:

29 Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligi-30 31 ble services and expenses of improving the quality of child welfare 32 services that may include, but not be limited to, training to 33 mandated reporters regarding the proper identification of and 34 response to signs of child abuse and neglect, public information 35 programs and services that advance a zero tolerance campaign of 36 child abuse and neglect, and demonstration projects to test models 37 for new or targeted expansion of services beyond the level currently 38 funded by local social services districts including continuing to 39 contract with existing providers that are performing satisfactorily 40 (13916) ... 1,796,400 (re. \$996,000)

41 By chapter 110, section 15, of the laws of 2010, as amended by chapter 42 53, section 1, of the laws of 2011:

43 Notwithstanding any other provision of law, for services and expenses 44 to initiate and/or continue program modifications and/or to provide 45 services including, but not limited to, demonstrate effective 46 programs such as evidence-based initiatives for alternatives to 47 detention for persons alleged or determined to be in need of super-48 vision or otherwise at risk of placement in the juvenile justice 49 system and for services and expenses related to reducing office of



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children and family services institutional placements 1 through program modifications and/or services including, but not limited to, 2 3 mental health and substance abuse programs, demonstrated effective 4 programs such as evidence-based initiatives to divert youth at risk 5 of placement with the office of children and family services and/or 6 as alternatives to residential placements with such office. 7 Notwithstanding any other provision of law to the contrary, the 8 office may authorize one or more demonstration projects to co-locate 9 respite beds for youth alleged or at risk of juvenile delinquency in 10 a runaway and homeless youth program (13923) 11 1,708,000 (re. \$807,000) 12 Of the amount appropriated herein, \$15,934,017 shall be available as 13 follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

19 Notwithstanding the provisions of section 420 of the executive law 20 which would require expenditure of state aid for youth programs in a 21 total amount greater than \$15,934,017, for payment of state aid for 22 programs pursuant to article 19-A of the executive law, for delin-23 prevention and youth development. Notwithstanding the quency 24 provisions of section 420 of the executive law, eligibility for 25 state aid reimbursement for counties which do not participate in the 26 comprehensive planning process shall be determined as county 27 follows: the aggregate amount of state aid for recreation, youth 28 service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may 29 30 be used for recreation projects, per 1,000 youths residing in the 31 county based on a single count of such youths as shown by the last 32 published federal census for the county certified in the same manner 33 as provided by section 54 of the state finance law. The office shall 34 not reimburse any claims unless they are submitted within 12 months 35 of the project year in which the expenditure was made. Notwith-36 standing any law to the contrary, the office of children and family 37 services may require that such claims for youth development and 38 delinquency prevention programs be submitted to the office electron-39 ically in the manner and format required by the office.

40 Of the amount appropriated herein \$4,724,405 shall be available as 41 follows:

42 For services and expenses related to programs providing special delin-43 quency prevention or other youth development services. No expendi-44 ture shall be made for such programs from this appropriation until a 45 plan has been approved by the director of the budget and a certif-46 icate of approval allocating these funds has been issued by the 47 director of the budget. The office shall not reimburse any claims 48 unless they are submitted within 7 months of the project year in 49 which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require 50 51 that such claims for special delinquency prevention or other youth



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development services be submitted to the office electronically in
 the manner and format required by the office.

3 For direct contracts with private not-for-profit community agencies to 4 provide needed services for the operation of programs to prevent 5 juvenile delinquency and promote youth development, and through an 6 allocation to public agencies where it is documented that private 7 not-for-profit community agencies are not available to provide such 8 services. Moneys shall be made available to community agencies in 9 counties outside the city of New York based on a statewide allo-10 cation formula determined by each county's eligibility for compre-11 hensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the 12 13 executive law. Moneys made available to community agencies shall be 14 allocated by local youth bureaus subject to final funding determi-15 nations by the commissioner of children and family services and 16 approved by the director of the budget.

17 For direct contract with private not-for-profit community agencies to 18 provide needed services for the operation of programs to prevent 19 juvenile delinquency and promote youth development, and through an 20 allocation to public agencies where it is documented that private 21 not-for-profit agencies are not available to provide such services.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide (13925) ... 20,658,421 (re. \$79,000) For services and expenses associated with contracting for the operation of one or more long-term safe houses for sexually exploited children (14055) ... 3,000,000 (re. \$3,000,000)

29 By chapter 53, section 1, of the laws of 2009:

30 For the continuation of the demonstration project, established pursu-31 ant to part G of chapter 58 of the laws of 2006, as amended, in the 32 districts selected by the office of children and family services to 33 determine the best practices needed to improve the workload of the 34 child protective workforce including, but not limited to, the 35 purchase of new information technology that permits caseworkers to 36 work from field locations, and other eligible non-personal services 37 expenses, subject to an expenditure plan approved by the office of 38 children and family services ... 940,000 (re. \$94,000) 39 The money hereby appropriated is to be available for payment of state 40 aid heretofore accrued or hereafter to accrue to municipalities. 41 Subject to the approval of the director of the budget, the money 42 hereby appropriated shall be available to the office net of disal-43 lowances, refunds, reimbursements, and credits.

44 Notwithstanding any inconsistent provision of law, the amount herein 45 appropriated may be transferred to any other appropriation within 46 the office of children and family services and/or the office of 47 temporary and disability assistance and/or suballocated to the 48 office of temporary and disability assistance for the purpose of 49 paying local social services districts' costs of the above program 50 and may be increased or decreased by interchange with any other



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appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

8 Notwithstanding any inconsistent provision of law, in lieu of payments 9 authorized by the social services law, or payments of federal funds 10 otherwise due to the local social services districts for programs 11 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 12 13 state commissioner or the state commissioner of health as due from 14 local social services districts each month as their share of 15 payments made pursuant to section 367-b of the social services law 16 may be set aside by the state comptroller in an interest-bearing 17 account with such interest accruing to the credit of the locality in 18 order to ensure the orderly and prompt payment of providers under 19 section 367-b of the social services law pursuant to an estimate 20 provided by the commissioner of health of each local social services 21 district's share of payments made pursuant to section 367-b of the 22 social services law.

23 Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other 24 25 amount as may be approved by the director of the budget, shall be 26 available for 98 percent of 50 percent reimbursement after deducting 27 any federal funds available therefor to social services districts 28 for amounts attributable to dormitory authority billings or approved 29 refinancing of such billings which result in local social services 30 districts' claims in excess of a local district's foster care block 31 grant allocation. In addition, subject to the approval of the direc-32 tor of the budget, a portion of funds appropriated herein, or such 33 other amount as may be approved by the director of the budget, shall 34 be available for reimbursement related to payments made by a social 35 services district to foster care providers subject to the provisions 36 of section 410-i of the social services law for expenses directly 37 related to projects funded through the housing finance agency for 38 those foster care providers which also received revised or supple-39 mental rates from the applicable regulating agency to accommodate 40 the housing finance agency payments or the refinancing of previously 41 approved dormitory authority payments.

42 Notwithstanding section 398-a of the social services law or any other 43 law to the contrary, such reimbursement shall be available for 94 44 percent of 98 percent of 50 percent of social services district 45 costs, after deducting federal funds available therefor, for those 46 social services districts' claims in excess of a social services 47 district's foster care block grant allocation for those amounts 48 exclusively attributable to the previously approved revised or 49 supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may 50 51 also be used for payments to the dormitory authority of the state of



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New York for advisory services including, but not limited to, site 1 visits and review of applications, building plans and cost estimates 2 for voluntary agency programs for which the office of children and 3 4 family services establishes maximum state aid rates and for capital 5 projects for residential institutions for children seeking financing 6 under paragraph b of subdivision 40 of section 1680 of the public 7 authorities law, as amended by chapter 508 of the laws of 2006 8 6,620,000 (re. \$4,291,000) 9 Notwithstanding any other provision of law, for services and expenses 10 to initiate and/or continue program modifications and/or to provide 11 services including, but not limited to, demonstrate effective programs such as evidence-based initiatives for alternatives to 12 13 detention for persons alleged or determined to be in need of super-14 vision or otherwise at risk of placement in the juvenile justice 15 system and for services and expenses related to reducing office of 16 children and family services institutional placements through 17 program modifications and/or services including, but not limited to, 18 mental health and substance abuse programs, demonstrated effective 19 programs such as evidence-based initiatives to divert youth at-risk 20 of placement with the office of children and family services and/or 21 as alternatives to residential placements with office. such 22 Notwithstanding any other provision of law to the contrary, the 23 office may authorize one or more demonstration projects to co-locate 24 respite beds for youth alleged or at risk of juvenile delinquency in 25 a runaway and homeless youth program (13923) 26 2,460,762 (re. \$48,000) 27 By chapter 53, section 1, of the laws of 2009, as amended by chapter

28 502, section 2, of the laws of 2009:

29 For state aid grants to support contractual agreements with community-based programs for children, youth and families, in order to 30 31 provide services that meet the needs of families and enhance the 32 safety and stability of children and youth in their homes and contractual agreements with non-for-profits to enhance the assess-33 34 ment of the need for, and provision of services to, victims of 35 domestic violence that are involved in child protective services 36 cases. Such funds are available to continue or expand existing 37 programs with existing contractors that are satisfactorily perform-38 ing services, to award new contracts to continue programs where 39 existing contractors are not satisfactorily performing as determined 40 by the office of children and family services, and/or award new 41 contracts through a competitive process; provided, however, that the 42 amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent 43 of the amount that was undisbursed as of November 1, 2009 44 45 4,934,100 (re. \$251,000)

46 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, 47 section 1, of the laws of 2011:

48 Of the amount appropriated herein, \$23,605,938 shall be available as follows; provided, however, that the amount of this appropriation 49



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available for expenditure and disbursement on and after November 1,
 2009 shall be reduced by 12.5 percent of the amount that was undis bursed as of November 1, 2009:

- For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.
- 9 Notwithstanding the provisions of section 420 of the executive law 10 which would require expenditure of state aid for youth programs in a 11 total amount greater than the amount appropriated, for payment of 12 state aid for programs pursuant to article 19-A of the executive 13 law, for delinquency prevention and youth development. Notwith-14 standing the provisions of section 420 of the executive law, eligi-15 bility for state aid reimbursement for counties which do not partic-16 ipate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recre-17 18 ation, youth service and similar projects to a county and munici-19 palities within such county shall not exceed \$2,750 of which no more 20 than \$1,450 may be used for recreation projects, per 1,000 youths 21 residing in the county based on a single count of such youths as 22 shown by the last published federal census for the county certified 23 in the same manner as provided by section 54 of the state finance 24 law. The office shall not reimburse any claims unless they are 25 submitted within 12 months of the project year in which the expendi-26 ture was made.
- Of the amount appropriated herein 7,150,072 shall be available as follows; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009:
- 32 For services and expenses related to programs providing special delin-33 quency prevention or other youth development services. No expendi-34 ture shall be made for such programs from this appropriation until a 35 plan has been approved by the director of the budget and a certif-36 icate of approval allocating these funds has been issued by the 37 director of the budget. The office shall not reimburse any claims 38 unless they are submitted within 7 months of the project year in 39 which the expenditure was made.
- 40 For direct contracts with private not-for-profit community agencies to 41 provide needed services for the operation of programs to prevent 42 juvenile delinquency and promote youth development, and through an 43 allocation to public agencies where it is documented that private 44 not-for-profit community agencies are not available to provide such 45 services. Moneys shall be made available to community agencies in 46 counties outside the city of New York based on a statewide allo-47 cation formula determined by each county's eligibility for compre-48 hensive planning funds as a portion of the state wide total provided 49 under paragraph a of subdivision 1 of section 420 of the executive 50 law. Moneys made available to community agencies shall be allocated 51 by local youth bureaus subject to final funding determinations by



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1 2	the commissioner of children and family services and approved by the director of the budget.					
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	provide needed services for the operation of programs to prevent					
5	juvenile delinquency and promote youth development, and through an					
6	· · · · · · · · · · · · · · · · · · ·					
7	not-for-profit agencies are not available to provide such services.					
8	Notwithstanding any inconsistent provision of law, moneys shall be					
9	made available to community agencies in cities with populations					
10	greater than 275,000 and to community agencies statewide (13925)					
11						
12	By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,					
13	section 2, of the laws of 2009:					
14	For services and expenses related to the homeless veterans outreach					
15	and supportive services program pursuant to the following sub-sche-					
16	dule 187,999 (re. \$187,999)					
10	date 107,999					
17	sub-schedule					
1,	Sub-Scheddle					
18	National Association for Black					
19	Veterans (NABVETS)					
20	Black Veterans for Social Justice 26,857					
21						
22	less Veterans 26,857					
23	Iraq and Afghanistan Veterans					
24	of America 26,857					
25	Military Order of the Purple					
26	Heart					
27						
28	American Legion Inwood Post					
29	#581 26,857					
30						
31	Total of sub-schedule 187,999					
32						
52						
33	By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,					
34	section 1, of the laws of 2009:					
35	For services and expenses related to reducing office of children and					
36	family services institutional placements through program modifica-					
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	tions and/or services including, but not limited to, mental health					
38	and substance abuse programs, demonstrated effective programs such					
39	as evidence-based initiatives to divert youth at-risk of placement					
40	with the office of children and family services and/or as alterna-					
41	tives to residential placements with such office. Notwithstanding					
42	any other provision of law to the contrary, the office may authorize					
43	one or more demonstration projects to co-locate respite beds for					
44	youth alleged or at risk of juvenile delinquency in a runaway and					
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47	follows, provided, however, that the amount of this appropriation					



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available for expenditures and disbursement on and after September 1 1, 2008 shall be reduced by six percent of the amount that was 2 3 undisbursed as of August 15, 2008. For services and expenses related 4 to locally operated youth development and delinquency prevention 5 programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certif-6 7 icate of approval allocating these funds has been issued by the 8 director of the budget.

- 9 Notwithstanding the provisions of section 420 of the executive law 10 which would require expenditure of state aid for youth programs in a 11 total amount greater than \$23,605,938, for payment of state aid for programs pursuant to article 19-A of the executive law, for delin-12 13 quency prevention and youth development. Notwithstanding the 14 provisions of section 420 of the executive law, eligibility for 15 state aid reimbursement for counties which do not participate in the 16 county comprehensive planning process shall be determined as 17 follows: the aggregate amount of state aid for recreation, youth 18 service and similar projects to a county and municipalities within 19 such county shall not exceed \$2,750 of which no more than \$1,450 may 20 be used for recreation projects, per 1,000 youths residing in the 21 county based on a single count of such youths as shown by the last 22 published federal census for the county certified in the same manner 23 as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months 24 25 of the project year in which the expenditure was made.
- 26 Of the amount appropriated herein \$7,775,586 shall be available as 27 follows, provided, however, that the amount of this appropriation 28 available for expenditure and disbursement on and after September 1, 29 2008 shall be reduced by six percent of the amount that was undis-30 bursed as of August 15, 2008. For services and expenses related to 31 programs providing special delinquency prevention or other youth 32 development services. No expenditure shall be made for such programs 33 from this appropriation until a plan has been approved by the direc-34 tor of the budget and a certificate of approval allocating these 35 funds has been issued by the director of the budget. The office 36 shall not reimburse any claims unless they are submitted within 7 37 months of the project year in which the expenditure was made.
- 38 For direct contracts with private not-for-profit community agencies to 39 provide needed services for the operation of programs to prevent 40 juvenile delinquency and promote youth development, and through an 41 allocation to public agencies where it is documented that private 42 not-for-profit community agencies are not available to provide such 43 services. Moneys shall be made available to community agencies in 44 counties outside the city of New York based on a statewide allo-45 cation formula determined by each county's eligibility for compre-46 hensive planning funds as a proportion of the statewide total 47 provided under paragraph a of subdivision 1 of section 420 of the 48 executive law. Moneys made available to community agencies shall be 49 allocated by local youth bureaus subject to final funding determi-50 nations by the commissioner of children and family services and 51 approved by the director of the budget.



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1 2 4 5 6 7 8 9	For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide (13925) 31,381,524
10	By chapter 53, section 1, of the laws of 2007:
11	For services for the prevention of domestic violence and expenses
12	related thereto. Any federal funds applicable to expenditures made
13	as a result of this appropriation may be made available to the
14	office or its contractors (14028) 150,000 (re. \$150,000)
15	For the office of children and family services to contract with the
16	office for the prevention of domestic violence to develop and imple-
17	ment a training program on the dynamics of domestic violence and its
18	relationship to child abuse and neglect with particular emphasis on
19	alternatives to out-of-home placement. Any federal funds applicable
20	to expenditures made as a result of this appropriation may be made
21	available to the office of children and family services or its
22	contractors (14031) 135,000 (re. \$135,000)
23	Special Revenue Funds - Federal
24	Federal Health and Human Services Fund
25	Social Services Block Grant Account - 25182
26	By chapter 53, section 1, of the laws of 2018:
27	For services and expenses for supportive social services provided
28	pursuant to title XX of the federal social security act.
29	Notwithstanding any other provision of law, the moneys hereby appro-
30	priated shall be apportioned by the office of children and family
31	services to local social services districts, to reimburse local
32	district expenditures for supportive services and training subject
33	to the approval of the director of the budget; provided, however,
34	that reimbursement to social services districts for eligible expend-
35	itures for services incurred during a particular federal fiscal year
36	will be limited to expenditures claimed by March 31 of the following
37	year
37	year.
38	Notwithstanding any other provision of law, of the funds available
39	herein, including any funds transferred from the temporary assist-
40	ance to needy families block grant to the title XX block grant,
41	\$66,000,000 shall be allocated to social services districts, solely
42	for reimbursement of expenditures for the provision and adminis-
43	tration of adult protective services, residential services for
44	victims of domestic violence who are determined to be ineligible for
45	public assistance during the time the victims were residing in resi-
46	dential programs for victims of domestic violence, and nonresiden-
47	tial services for victims of domestic violence, pursuant to an allo-



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the division of the budget no later than 60 days following enactment 1 2 of this chapter, based on each district's claims for such costs and 3 any other factors as identified in the allocation plan, adjusted by 4 applicable cost allocation methodology and net of any retroactive 5 payments for the 12 month period ending June 30, 2017 that are submitted on or before January 2, 2018; provided, however, that if 6 7 the office determines that the total amount of a social services 8 district's claims for such services which could be reimbursed from 9 these funds is less than the amount allocated to the district for 10 such claims, the office may, subject to approval by the director of 11 the budget, reallocate the unused funds to other social services 12 districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

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The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

22 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within 23 the office of children and family services and/or the office of 24 25 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 26 27 paying local social services districts' costs of the above program 28 and may be increased or decreased by interchange with any other 29 appropriation or with any other item or items within the amounts 30 appropriated within the office of children and family services general fund - local assistance account with the approval of the 31 32 director of the budget who shall file such approval with the depart-33 ment of audit and control and copies thereof with the chairman of 34 the senate finance committee and the chairman of the assembly ways 35 and means committee.

36 Notwithstanding any inconsistent provision of law, in lieu of payments 37 authorized by the social services law, or payments of federal funds 38 otherwise due to the local social services districts for programs 39 provided under the federal social security act or the federal food 40 stamp act, funds herein appropriated, in amounts certified by the 41 state comptroller or the state commissioner of health as due from 42 local social services districts each month as their share of 43 payments made pursuant to section 367-b of the social services law 44 may be set aside by the state comptroller in an interest bearing 45 account with such interest accruing to the credit of the locality in 46 order to ensure the orderly and prompt payment of providers under 47 section 367-b of the social services law pursuant to an estimate 48 provided by the commissioner of health of each local social services 49 district's share of payments made pursuant to section 367-b of the 50 social services law (13985) ... 150,000,000 (re. \$150,000,000)



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1 By chapter 53, section 1, of the laws of 2017:

2 For services and expenses for supportive social services provided 3 pursuant to title XX of the federal social security act. Notwith-4 standing any other provision of law, the moneys hereby appropriated 5 shall be apportioned by the office of children and family services to local social services districts, to reimburse local district 6 expenditures for supportive services and training subject to the 7 8 approval of the director of the budget; provided, however, that 9 reimbursement to social services districts for eligible expenditures 10 for services incurred during a particular federal fiscal year will 11 be limited to expenditures claimed by March 31 of the following 12 year.

13 Notwithstanding any other provision of law, of the funds available 14 herein, including any funds transferred from the temporary assist-15 ance to needy families block grant to the title XX block grant, 16 \$66,000,000 shall be allocated to social services districts, solely 17 for reimbursement of expenditures for the provision and adminis-18 tration of adult protective services, residential services for 19 victims of domestic violence who are determined to be ineligible for 20 public assistance during the time the victims were residing in resi-21 dential programs for victims of domestic violence, and nonresiden-22 tial services for victims of domestic violence, pursuant to an allo-23 cation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment 24 25 of this chapter, based on each district's claims for such costs and 26 any other factors as identified in the allocation plan, adjusted by 27 applicable cost allocation methodology and net of any retroactive 28 payments for the 12 month period ending June 30, 2016 that are 29 submitted on or before January 3, 2017; provided, however, that if 30 the office determines that the total amount of a social services 31 district's claims for such services which could be reimbursed from 32 these funds is less than the amount allocated to the district for 33 such claims, the office may, subject to approval by the director of 34 the budget, reallocate the unused funds to other social services 35 districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

40 The funds hereby appropriated are to be available for payment of state 41 aid heretofore accrued or hereafter to accrue to municipalities. 42 Subject to the approval of the director of the budget, such funds 43 hereby appropriated shall be available to the office net of disal-44 lowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other



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appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

8 Notwithstanding any inconsistent provision of law, in lieu of payments 9 authorized by the social services law, or payments of federal funds 10 otherwise due to the local social services districts for programs 11 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 12 13 state comptroller or the state commissioner of health as due from 14 local social services districts each month as their share of 15 payments made pursuant to section 367-b of the social services law 16 may be set aside by the state comptroller in an interest bearing 17 account with such interest accruing to the credit of the locality in 18 order to ensure the orderly and prompt payment of providers under 19 section 367-b of the social services law pursuant to an estimate 20 provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the 21 22 social services law (13985) ... 150,000,000 (re. \$57,915,000)

23 By chapter 53, section 1, of the laws of 2016:

For services and expenses for supportive social services provided 24 25 pursuant to title XX of the federal social security act. Notwith-26 standing any other provision of law, the moneys hereby appropriated 27 shall be apportioned by the office of children and family services 28 to local social services districts, to reimburse local district 29 expenditures for supportive services and training subject to the 30 approval of the director of the budget; provided, however, that 31 reimbursement to social services districts for eligible expenditures 32 for services incurred during a particular federal fiscal year will 33 be limited to expenditures claimed by March 31 of the following 34 year.

35 Notwithstanding any other provision of law, of the funds available 36 herein, including any funds transferred from the temporary assist-37 ance to needy families block grant to the title XX block grant, 38 \$66,000,000 shall be allocated to social services districts, solely 39 for reimbursement of expenditures for the provision and adminis-40 tration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for 41 42 public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresiden-43 44 tial services for victims of domestic violence, pursuant to an allo-45 cation plan developed by the office and submitted for approval by 46 the division of the budget no later than 60 days following enactment 47 of this chapter, based on each district's claims for such costs and 48 any other factors as identified in the allocation plan, adjusted by 49 applicable cost allocation methodology and net of any retroactive 50 payments for the 12 month period ending June 30, 2015 that are



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submitted on or before January 4, 2016; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

12 The funds hereby appropriated are to be available for payment of state 13 aid heretofore accrued or hereafter to accrue to municipalities. 14 Subject to the approval of the director of the budget, such funds 15 hereby appropriated shall be available to the office net of disal-16 lowances, refunds, reimbursements, and credits.

17 Notwithstanding any inconsistent provision of law, the amount herein 18 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 19 20 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 21 22 paying local social services districts' costs of the above program 23 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 24 25 appropriated within the office of children and family services 26 general fund - local assistance account with the approval of the 27 director of the budget who shall file such approval with the depart-28 ment of audit and control and copies thereof with the chairman of 29 the senate finance committee and the chairman of the assembly ways 30 and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments 31 32 authorized by the social services law, or payments of federal funds 33 otherwise due to the local social services districts for programs 34 provided under the federal social security act or the federal food 35 stamp act, funds herein appropriated, in amounts certified by the 36 state comptroller or the state commissioner of health as due from 37 local social services districts each month as their share of 38 payments made pursuant to section 367-b of the social services law 39 may be set aside by the state comptroller in an interest bearing 40 account with such interest accruing to the credit of the locality in 41 order to ensure the orderly and prompt payment of providers under 42 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 43 44 district's share of payments made pursuant to section 367-b of the 45 social services law (13985) ... 150,000,000 (re. \$57,308,000)

46 By chapter 53, section 1, of the laws of 2015:

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47 For services and expenses for supportive social services provided 48 pursuant to title XX of the federal social security act. Notwith-49 standing any other provision of law, the moneys hereby appropriated 50 shall be apportioned by the office of children and family services



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to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

8 Notwithstanding any other provision of law, of the funds available 9 herein, including any funds transferred from the temporary assist-10 ance to needy families block grant to the title XX block grant, 11 \$66,000,000 shall be allocated to social services districts, solely 12 for reimbursement of expenditures for the provision and adminis-13 tration of adult protective services, residential services for 14 victims of domestic violence who are determined to be ineligible for 15 public assistance during the time the victims were residing in resi-16 dential programs for victims of domestic violence, and nonresiden-17 tial services for victims of domestic violence, pursuant to an allo-18 cation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment 19 20 this chapter, based on each district's claims for such costs and of 21 any other factors as identified in the allocation plan, adjusted by 22 applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2014 that are 23 submitted on or before January 2, 2015; provided, however, that if 24 25 the office determines that the total amount of a social services 26 district's claims for such services which could be reimbursed from 27 these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of 28 29 the budget, reallocate the unused funds to other social services 30 districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. The funds hereby appropriated are to be available for payment of state

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35 The funds hereby appropriated are to be available for payment of state 36 aid heretofore accrued or hereafter to accrue to municipalities. 37 Subject to the approval of the director of the budget, such funds 38 hereby appropriated shall be available to the office net of disal-39 lowances, refunds, reimbursements, and credits.

40 Notwithstanding any inconsistent provision of law, the amount herein 41 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 42 temporary and disability assistance and/or suballocated to the 43 44 office of temporary and disability assistance for the purpose of 45 paying local social services districts' costs of the above program 46 and may be increased or decreased by interchange with any other 47 appropriation or with any other item or items within the amounts 48 appropriated within the office of children and family services 49 general fund - local assistance account with the approval of the 50 director of the budget who shall file such approval with the depart-51 ment of audit and control and copies thereof with the chairman of



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- 1 the senate finance committee and the chairman of the assembly ways 2 and means committee.
- 3 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds 4 5 otherwise due to the local social services districts for programs 6 provided under the federal social security act or the federal food 7 stamp act, funds herein appropriated, in amounts certified by the 8 state comptroller or the state commissioner of health as due from 9 local social services districts each month as their share of 10 payments made pursuant to section 367-b of the social services law 11 may be set aside by the state comptroller in an interest bearing 12 account with such interest accruing to the credit of the locality in 13 order to ensure the orderly and prompt payment of providers under 14 section 367-b of the social services law pursuant to an estimate 15 provided by the commissioner of health of each local social services 16 district's share of payments made pursuant to section 367-b of the 17 social services law (13985) ... 150,000,000 (re. \$57,458,000)
- 18 Special Revenue Funds Federal
- 19 Federal Health and Human Services Fund
- 20 Title IV-a, IV-b, IV-e Account 25175

21 By chapter 53, section 1, of the laws of 2018:

22 For services and expenses for the foster care and adoption assistance 23 program, and the kinship guardianship assistance program, including 24 related administrative expenses, and for services and expenses for 25 child welfare and family preservation and family support services 26 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 27 title IV-e of the federal social security act including the federal 28 share of costs incurred implementing the federal adoption and safe 29 families act of 1997 (P.L. 105-89); provided, however, that 30 reimbursement to social services districts for eligible expenditures 31 for services other than the foster care and adoption assistance 32 program, and the kinship guardianship assistance program incurred 33 during a particular federal fiscal year will be limited to expendi-34 tures claimed by March 31 of the following year.

Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as determined by such office for eligible services and expenditures.

40 Notwithstanding any other provision of law to the contrary, the defi-41 nition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or 42 43 person legally responsible for their care permits or encourages such 44 child engage in any act, or commits or allows to be committed 45 against such child any offense, that would render such child either 46 a victim of "sex trafficking" or a victim of "severe forms of traf-47 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 48 106-386, or any successor federal statute.



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Notwithstanding any inconsistent provision of law, in lieu of payments 1 2 authorized by the social services law, or payments of federal funds 3 otherwise due to the local social services districts for programs 4 provided under the federal social security act or the federal food 5 stamp act, funds herein appropriated, in amounts certified by the 6 state commissioner or the state commissioner of health as due from 7 local social services districts each month as their share of 8 payments made pursuant to section 367-b of the social services law 9 may be set aside by the state comptroller in an interest-bearing 10 account with such interest accruing to the credit of the locality in 11 order to ensure the orderly and prompt payment of providers under 12 section 367-b of the social services law pursuant to an estimate 13 provided by the commissioner of health of each local social services 14 district's share of payments made pursuant to section 367-b of the 15 social services law.

16 Funds appropriated herein shall be available for aid to municipalities 17 and for payments to the federal government for expenditures made 18 pursuant to the social services law and the state plan for individ-19 ual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein 24 25 appropriated may be transferred to any other appropriation within 26 the office of children and family services and/or the office of 27 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 28 29 paying local social services districts' costs of the above program 30 and may be increased or decreased by interchange with any other 31 appropriation or with any other item or items within the amounts 32 appropriated within the office of children and family services 33 general fund - local assistance account with the approval of the 34 director of the budget who shall file such approval with the depart-35 ment of audit and control and copies thereof with the chairman of 36 the senate finance committee and the chairman of the assembly ways and means committee (13955) 37 38 868,900,000 (re. \$866,031,000)

39 By chapter 53, section 1, of the laws of 2017:

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40 For services and expenses for the foster care and adoption assistance 41 program, and the kinship guardianship assistance program, including 42 related administrative expenses, and for services and expenses for child welfare and family preservation and family support services 43 44 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 45 title IV-e of the federal social security act including the federal 46 share of costs incurred implementing the federal adoption and safe 47 families act of 1997 (P.L. 105-89); provided, however, that 48 reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance 49 50 program, and the kinship guardianship assistance program incurred



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- during a particular federal fiscal year will be limited to expendi tures claimed by March 31 of the following year.
- Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as determined by such office for eligible services and expenditures.
- 8 Notwithstanding any other provision of law to the contrary, the defi-9 nition of "abused child" contained in section 1012 of the family 10 court act shall be deemed to include any child whose parent or 11 person legally responsible for their care permits or encourages such 12 child engage in any act, or commits or allows to be committed 13 against such child any offense, that would render such child either 14 a victim of "sex trafficking" or a victim of "severe forms of traf-15 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 16 106-386, or any successor federal statute.
- 17 Notwithstanding any inconsistent provision of law, in lieu of payments 18 authorized by the social services law, or payments of federal funds 19 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 20 21 stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from 22 23 local social services districts each month as their share of 24 payments made pursuant to section 367-b of the social services law 25 may be set aside by the state comptroller in an interest-bearing 26 account with such interest accruing to the credit of the locality in 27 order to ensure the orderly and prompt payment of providers under 28 section 367-b of the social services law pursuant to an estimate 29 provided by the commissioner of health of each local social services 30 district's share of payments made pursuant to section 367-b of the 31 social services law.
- Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- 36 Such funds are to be available for payment of aid heretofore accrued 37 or hereafter to accrue to municipalities. Subject to the approval of 38 the director of the budget, such funds shall be available to the 39 office net of disallowances, refunds, reimbursements, and credits.
- 40 Notwithstanding any inconsistent provision of law, the amount herein 41 appropriated may be transferred to any other appropriation within 42 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the 43 44 office of temporary and disability assistance for the purpose of 45 paying local social services districts' costs of the above program 46 and may be increased or decreased by interchange with any other 47 appropriation or with any other item or items within the amounts 48 appropriated within the office of children and family services 49 general fund - local assistance account with the approval of the 50 director of the budget who shall file such approval with the depart-51 ment of audit and control and copies thereof with the chairman of

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 the senate finance committee and the chairman of the assembly ways 2 and means committee (13955) ... 868,900,000 (re. \$286,260,000)

3 By chapter 53, section 1, of the laws of 2016:

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4 For services and expenses for the foster care and adoption assistance 5 program, and the kinship guardianship assistance program, including 6 related administrative expenses, and for services and expenses for 7 child welfare and family preservation and family support services 8 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 9 title IV-e of the federal social security act including the federal 10 share of costs incurred implementing the federal adoption and safe 11 families act of 1997 (P.L. 105-89); provided, however, that 12 reimbursement to social services districts for eligible expenditures 13 for services other than the foster care and adoption assistance 14 program, and the kinship guardianship assistance program incurred 15 during a particular federal fiscal year will be limited to expendi-16 tures claimed by March 31 of the following year.

17 Notwithstanding any inconsistent provision of law, in lieu of payments 18 authorized by the social services law, or payments of federal funds 19 otherwise due to the local social services districts for programs 20 provided under the federal social security act or the federal food 21 stamp act, funds herein appropriated, in amounts certified by the 22 state commissioner or the state commissioner of health as due from local social services districts each month as their share of 23 payments made pursuant to section 367-b of the social services law 24 25 may be set aside by the state comptroller in an interest-bearing 26 account with such interest accruing to the credit of the locality in 27 order to ensure the orderly and prompt payment of providers under 28 section 367-b of the social services law pursuant to an estimate 29 provided by the commissioner of health of each local social services 30 district's share of payments made pursuant to section 367-b of the 31 social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

40 Notwithstanding any inconsistent provision of law, the amount herein 41 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 42 temporary and disability assistance and/or suballocated to the 43 44 office of temporary and disability assistance for the purpose of 45 paying local social services districts' costs of the above program 46 and may be increased or decreased by interchange with any other 47 appropriation or with any other item or items within the amounts 48 appropriated within the office of children and family services 49 general fund - local assistance account with the approval of the 50 director of the budget who shall file such approval with the depart-



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	ment of audit and control and copies thereof with the chairman o	f
2	the senate finance committee and the chairman of the assembly way	s
3	and means committee (13955) 868,900,000 (re. \$310,594,000)

4 By chapter 53, section 1, of the laws of 2014:

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For services and expenses for the foster care and adoption assistance 5 6 program, and the kinship guardianship assistance program, including 7 related administrative expenses, and for services and expenses for 8 child welfare and family preservation and family support services 9 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 10 title IV-e of the federal social security act including the federal 11 share of costs incurred implementing the federal adoption and safe 12 families act of 1997 (P.L. 105-89); provided, however, that 13 reimbursement to social services districts for eligible expenditures 14 for services other than the foster care and adoption assistance 15 program, and the kinship guardianship assistance program incurred 16 during a particular federal fiscal year will be limited to expendi-17 tures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments 18 19 authorized by the social services law, or payments of federal funds 20 otherwise due to the local social services districts for programs 21 provided under the federal social security act or the federal food 22 stamp act, funds herein appropriated, in amounts certified by the 23 state commissioner or the state commissioner of health as due from 24 local social services districts each month as their share of 25 payments made pursuant to section 367-b of the social services law 26 may be set aside by the state comptroller in an interest-bearing 27 account with such interest accruing to the credit of the locality in 28 order to ensure the orderly and prompt payment of providers under 29 section 367-b of the social services law pursuant to an estimate 30 provided by the commissioner of health of each local social services 31 district's share of payments made pursuant to section 367-b of the 32 social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

41 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within 42 the office of children and family services and/or the office of 43 44 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 45 46 paying local social services districts' costs of the above program 47 and may be increased or decreased by interchange with any other 48 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 49 50 general fund - local assistance account with the approval of the



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955) ... 868,900,000 (re. \$465,482,000)

5 By chapter 53, section 1, of the laws of 2013:

- 6 For services and expenses for the foster care and adoption assistance 7 program, and the kinship guardianship assistance program, including 8 related administrative expenses, and for services and expenses for 9 child welfare and family preservation and family support services 10 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 11 title IV-e of the federal social security act including the federal 12 share of costs incurred implementing the federal adoption and safe 13 families act of 1997 (P.L. 105-89); provided, however, that 14 reimbursement to social services districts for eligible expenditures 15 for services other than the foster care and adoption assistance 16 program, and the kinship guardianship assistance program incurred 17 during a particular federal fiscal year will be limited to expendi-18 tures claimed by March 31 of the following year.
- 19 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds 20 21 otherwise due to the local social services districts for programs 22 provided under the federal social security act or the federal food 23 stamp act, funds herein appropriated, in amounts certified by the 24 state commissioner or the state commissioner of health as due from 25 local social services districts each month as their share of 26 payments made pursuant to section 367-b of the social services law 27 may be set aside by the state comptroller in an interest-bearing 28 account with such interest accruing to the credit of the locality in 29 order to ensure the orderly and prompt payment of providers under 30 section 367-b of the social services law pursuant to an estimate 31 provided by the commissioner of health of each local social services 32 district's share of payments made pursuant to section 367-b of the 33 social services law.
- Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- 38 Such funds are to be available for payment of aid heretofore accrued 39 or hereafter to accrue to municipalities. Subject to the approval of 40 the director of the budget, such funds shall be available to the 41 office net of disallowances, refunds, reimbursements, and credits.
- 42 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within 43 44 the office of children and family services and/or the office of 45 temporary and disability assistance and/or suballocated to the 46 office of temporary and disability assistance for the purpose of 47 paying local social services districts' costs of the above program 48 and may be increased or decreased by interchange with any other 49 appropriation or with any other item or items within the amounts 50 appropriated within the office of children and family services



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 general fund - local assistance account with the approval of the 2 director of the budget who shall file such approval with the depart-3 ment of audit and control and copies thereof with the chairman of 4 the senate finance committee and the chairman of the assembly ways 5 and means committee (13955) ... 868,900,000 (re. \$272,335,000)

6 By chapter 53, section 1, of the laws of 2012:

7 For services and expenses for the foster care and adoption assistance 8 program, and the kinship guardianship assistance program, including 9 related administrative expenses, and for services and expenses for 10 child welfare and family preservation and family support services 11 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 12 title IV-e of the federal social security act including the federal 13 share of costs incurred implementing the federal adoption and safe 14 act of 1997 (P.L. 105-89); provided, however, families that 15 reimbursement to social services districts for eligible expenditures 16 for services other than the foster care and adoption assistance 17 program, and the kinship guardianship assistance program incurred 18 during a particular federal fiscal year will be limited to expendi-19 tures claimed by March 31 of the following year.

20 Notwithstanding any inconsistent provision of law, in lieu of payments 21 authorized by the social services law, or payments of federal funds 22 otherwise due to the local social services districts for programs 23 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 24 25 state commissioner or the state commissioner of health as due from 26 local social services districts each month as their share of 27 payments made pursuant to section 367-b of the social services law 28 may be set aside by the state comptroller in an interest-bearing 29 account with such interest accruing to the credit of the locality in 30 order to ensure the orderly and prompt payment of providers under 31 section 367-b of the social services law pursuant to an estimate 32 provided by the commissioner of health of each local social services 33 district's share of payments made pursuant to section 367-b of the 34 social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

39 Such funds are to be available for payment of aid heretofore accrued 40 or hereafter to accrue to municipalities. Subject to the approval of 41 the director of the budget, such funds shall be available to the 42 office net of disallowances, refunds, reimbursements, and credits.

43 Notwithstanding any inconsistent provision of law, the amount herein 44 appropriated may be transferred to any other appropriation within 45 the office of children and family services and/or the office of 46 temporary and disability assistance and/or suballocated to the 47 office of temporary and disability assistance for the purpose of 48 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 49 50 appropriation or with any other item or items within the amounts



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

appropriated within the office of children and family services 1 general fund - local assistance account with the approval of the 2 director of the budget who shall file such approval with the depart-3 ment of audit and control and copies thereof with the chairman of 4 5 the senate finance committee and the chairman of the assembly ways and means committee (13955) ... 868,900,000 (re. \$176,468,000) 6 7 Special Revenue Funds - Other 8 Combined Expendable Trust Fund 9 Children and Family Trust Fund Account - 20128 10 By chapter 53, section 1, of the laws of 2018: 11 For services and expenses related to the administration and implemen-12 tation of contracts for prevention and support service programs for 13 victims of family violence under the William B. Hoyt memorial chil-14 dren and family trust fund pursuant to article 10-A of the social 15 services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and 16 17 expenses herein (14015) 18 3,459,000 (re. \$3,459,000) 19 By chapter 53, section 1, of the laws of 2017: 20 For services and expenses related to the administration and implemen-21 tation of contracts for prevention and support service programs for 22 victims of family violence under the William B. Hoyt memorial chil-23 dren and family trust fund pursuant to article 10-A of the social 24 services law. Funds appropriated to the children and family trust 25 fund shall be available for expenditure for such services and 26 expenses herein (14015) ... 3,459,000 (re. \$3,147,000) By chapter 53, section 1, of the laws of 2016: 27 28 For services and expenses related to the administration and implemen-29 tation of contracts for prevention and support service programs for 30 victims of family violence under the William B. Hoyt memorial chil-31 dren and family trust fund pursuant to article 10-A of the social 32 services law. Funds appropriated to the children and family trust 33 fund shall be available for expenditure for such services and 34 expenses herein (14015) ... 3,459,000 (re. \$3,459,000) 35 By chapter 53, section 1, of the laws of 2015: 36 For services and expenses related to the administration and implemen-37 tation of contracts for prevention and support service programs for 38 victims of family violence under the William B. Hoyt memorial chil-39 dren and family trust fund pursuant to article 10-A of the social 40 services law. Funds appropriated to the children and family trust 41 fund shall be available for expenditure for such services and expenses herein (14015) ... 3,459,000 (re. \$3,459,000) 42 By chapter 53, section 1, of the laws of 2014: 43

44 For services and expenses related to the administration and implemen-45 tation of contracts for prevention and support service programs for



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	victims of family violence under the William B. Hoyt memorial chil-
2	dren and family trust fund pursuant to article 10-A of the social
3	services law. Funds appropriated to the children and family trust
4	fund shall be available for expenditure for such services and
5	expenses herein (14015) 3,459,000 (re. \$3,459,000)
6 7 9 10 11 12 13	By chapter 53, section 1, of the laws of 2013: For services and expenses related to the administration and implemen- tation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial chil- dren and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein (14015) 3,459,000 (re. \$3,459,000)
14	Special Revenue Funds – Other
15	Miscellaneous Special Revenue Fund
16	Family Preservation and Federal Family Violence Services Account –
17	22082
18	By chapter 53, section 1, of the laws of 2018:
19	For services and expenses associated with the home visiting program,
20	the coordinated children's services initiative, domestic violence
21	programs and related programs, subject to the approval of the direc-
22	tor of the budget (13911) 10,000,000 (re. \$8,860,000)
23	By chapter 53, section 1, of the laws of 2017:
24	For services and expenses associated with the home visiting program,
25	the coordinated children's services initiative, domestic violence
26	programs and related programs, subject to the approval of the direc-
27	tor of the budget (13911) 10,000,000 (re. \$6,790,000)
28	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM
29	General Fund
30	Local Assistance Account - 10000
31	By chapter 53, section 1, of the laws of 2018:
32	For services and expenses of Helen Keller services for the Blind
33	(15230) 50,000 (re. \$50,000)
34	By chapter 53, section 1, of the laws of 2017:
35	For services and expenses of Helen Keller services for the Blind
36	(15230) 50,000 (re. \$50,000)
37	By chapter 53, section 1, of the laws of 2015:
38	For services and expenses of the National Federation of the Blind for
39	NFB-Newsline (13902) 75,000
40	By chapter 53, section 1, of the laws of 2014:



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For services and expenses of the National Federation of the Blind for 1 NFB-Newsline (13902) ... 75,000 (re. \$45,000) 2 By chapter 53, section 1, of the laws of 2013: 3 For services and expenses of the National Federation of the Blind for 4 NFB-Newsline (13902) ... 75,000 (re. \$2,000) 5 6 Special Revenue Funds - Federal 7 Federal Education Fund 8 Rehabilitation Services/Supported Employment Account - 25213 9 By chapter 53, section 1, of the laws of 2018: 10 For services and expenses related to the New York state commission for 11 the blind including transfer or suballocation to the state education 12 department (13953) ... 350,000 (re. \$350,000) 13 By chapter 53, section 1, of the laws of 2017: 14 For services and expenses related to the New York state commission for 15 the blind including transfer or suballocation to the state education department (13953) ... 350,000 (re. \$126,000) 16 17 By chapter 53, section 1, of the laws of 2016: 18 For services and expenses related to the New York state commission for 19 the blind including transfer or suballocation to the state education 20 department (13953) ... 350,000 (re. \$125,000) 21 TRAINING AND DEVELOPMENT PROGRAM 22 General Fund 23 Local Assistance Account - 10000 24 By chapter 53, section 1, of the laws of 2018: 25 For state reimbursement to local social services districts for train-26 ing expenses associated with title IV-a, title IV-e, title IV-d, 27 title IV-f and title XIX of the federal social security act or their 28 successor titles and programs. 29 Funds appropriated herein shall be available for aid to municipalities 30 and for payments to the federal government for expenditures made 31 pursuant to the social services law and the state plan for individ-32 ual and family grant program under the disaster relief act of 1974. 33 Such funds are to be available for payment of aid heretofore accrued 34 or hereafter to accrue to municipalities. Subject to the approval of 35 the director of the budget, such funds shall be available to the 36 office net of disallowances, refunds, reimbursements, and credits. 37 Notwithstanding any inconsistent provision of law, the amount herein 38 appropriated may be transferred to any other appropriation and/or 39 suballocated to any other agency for the purpose of paying local 40 social services district cost or may be increased or decreased by 41 interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children 42 and family services - local assistance account with the approval of 43



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 the director of the budget who shall file such approval with the 2 department of audit and control and copies thereof with the chairman 3 of the senate finance committee and the chairman of the assembly 4 ways and means committee. 5 The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training 6 7 and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office 8 9 of temporary and disability assistance, shall constitute total state 10 reimbursement for all local training programs in state fiscal year

11 2018-19 (13984) ... 4,815,800 (re. \$4,815,800)



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2019-20

1	For payment according to the following s	schedule:				
2		APPROPRIATIONS	REAPPROPRIATIONS			
3	General Fund					
4	Special Revenue Funds - Federal					
5 6	Special Revenue Funds – Other Fiduciary Funds		0			
7		10,000,000				
8	All Funds					
9			=======================================			
10						
4 4	ANTER ANDRORM ADDITIONAL PROGRAM		140 000 000			
11	CHILD SUPPORT SERVICES PROGRAM		140,000,000			
12						
13	Special Revenue Funds – Federal					
14	Federal Health and Human Services Fund	1				
15	Child Support Account - 25115	_				
16	For reimbursement of local administra	ative				
17	expenses for child support and establ	lish-				
18	ment of paternity pursuant to title	IV-D				
19	of the federal social security	act.				
20	Notwithstanding subdivision 1 of sec	ction				
21	111-d and section 153 of the so	ocial				
22	services law or any other inconsis					
23	provision of law, such reimbursement s					
24	constitute total reimbursement for ac					
25	ities funded herein in state fiscal	_				
26	2019-20. Notwithstanding section 111-e					
27	the social services law or any o					
28	1 · · · · · · · · · · · · · · · · · ·	vices				
29 30	districts shall retain the non-fed share of any support collections other					
31	payable as reimbursement to the state.					
32	Such funds are to be available for pay					
33	of aid heretofore accrued or hereafte					
34	accrue to municipalities. Subject to					
35	approval of the director of the bud					
36	such funds shall be available to					
37	office of temporary and disability ass					
38	ance net of disallowances, refu					
39	reimbursements, and credits.					
40	Notwithstanding any inconsistent provision					
41						
42	be increased or decreased by interchange					
43	with any other appropriation within the					
44	office of temporary and disability assist-					
45	ance federal fund – local assist	ance				

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2019-20

account with the approval of the director 1 of the budget, who shall file such 2 approval with the department of audit and 3 control and copies thereof with the chair-4 man of the senate finance committee and 5 the chairman of the assembly ways and 6 7 means committee. 8 Notwithstanding any inconsistent provision 9 of law, amounts appropriated herein 10 received pursuant to section 391 of the 11 federal personal responsibility and work 12 opportunity reconciliation act of 1996 may 13 be used without state or local financial 14 participation to provide grants or enter 15 into contracts with courts, local public 16 agencies, or nonprofit private entities 17 consistent with federal law and require-18 ments. Such grants and/or contracts shall 19 be made based on the results of a compet-20 itive procurement. 21 Funds appropriated herein may be used for a 22 federally approved research and demonstration project for improved custodial 23 24 cooperation. Notwithstanding any inconsistent provision of law, these funds 25 26 shall be available without local financial 27 participation (52200) 140,000,000 28 EMPLOYMENT AND INCOME SUPPORT PROGRAM 5,065,486,975 29 30 31 General Fund 32 Local Assistance Account - 10000 33 For state reimbursement of the safety net 34 assistance program as established pursuant 35 to chapter 436 of the laws of 1997. 36 Notwithstanding section 153 of the social 37 services law or any other inconsistent 38 provision of law, funds appropriated herein shall reimburse 29 percent of safety 39 40 net assistance expenditures, including the 41 cost of providing shelter supplements for safety net assistance households at local 42 43 option, including eligible households 44 containing a household member who has been 45 released from prison, in order to prevent 46 address homelessness in eviction and accordance with social services district 47 48 plans approved by the office of temporary



AID TO LOCALITIES 2019-20

and disability assistance and the director 1 of the budget, provided, however, that in 2 social services districts with a popu-3 five million no shelter 4 lation over supplements other than those to prevent 5 eviction shall be reimbursed unless such 6 social services district has agreed to 7 8 offset claims for other eligible public 9 assistance expenditures in an amount 10 commensurate with the cost of any such 11 supplements, and further provided that 12 such supplements shall not be part of the 13 standard of need pursuant to section 131-a 14 of the social services law. Funds appro-15 priated herein shall also reimburse 29 16 percent of safety net assistance expendi-17 tures, in social services districts with a 18 population over five million, for emergen-19 cy shelter, transportation, or nutrition 20 payments which the district determines are 21 necessary to establish or maintain inde-22 pendent living arrangements among persons medically 23 living with diagnosed HIV infection as defined by the AIDS institute 24 25 of the state department of health and who 26 are homeless or facing homelessness and 27 for whom no viable and less costly alter-28 native to housing is available; provided, 29 however, that funds appropriated herein 30 may only be used for such purposes if the 31 cost of such allowances are not eligible 32 for reimbursement under medical assistance 33 or other programs.

34 Funds appropriated herein shall reimburse 29 35 percent of safety net assistance expendi-36 tures, in social services districts with a 37 population of five million or fewer, for 38 emergency shelter payments promulgated by 39 the office of temporary and disability 40 assistance which the district determines 41 are necessary to establish or maintain 42 independent living arrangements among persons living with medically diagnosed 43 HIV infection as defined by the AIDS 44 45 of the state department institute of 46 health and who are homeless or facing 47 homelessness and for whom no viable and 48 less costly alternative to housing is 49 available; provided, however, that funds 50 appropriated herein may only be used for 51 such purposes if the cost of such allow-



AID TO LOCALITIES 2019-20

ances are not eligible for reimbursement 1 medical assistance or 2 under other 3 programs. Funds appropriated herein shall reimburse 29 4 percent of safety net assistance expendi-5 tures, in social services districts with a 6 7 population of five million or fewer, for 8 emergency shelter payments in excess of 9 those promulgated by the office of tempo-10 rary and disability assistance but not 11 exceeding an amount reasonably approximate 12 to 100 percent of fair market rent, at 13 local option which the district determines 14 are necessary to establish or maintain 15 independent living arrangements among 16 persons living with medically diagnosed 17 HIV infection as defined by the AIDS of the State department of 18 institute health and who are homeless or facing 19 homelessness and for whom no viable and 20 21 less costly alternative to housing is 22 available; provided, however, that funds 23 appropriated herein may only be used for 24 such purposes if the cost of such allow-25 ances are not eligible for reimbursement 26 under medical assistance or other 27 programs. Such emergency shelter payments 28 shall only be made at local option and in 29 accordance with a plan approved by the 30 office of temporary and disability assistance and the director of the budget. 31 32 Provided, however, notwithstanding section 33 153 of the social services law or any other inconsistent provision of law, if 34 35 necessary funding, as determined by the 36 director of the budget, is secured in a 37 social services district from the medical 38 assistance program by reducing the capita-39 tion rates paid to medicaid managed care 40 organizations by the amount of savings 41 resulting from stably housing individuals 42 living with medically diagnosed HIV infection as defined by the AIDS institute 43 of the state department of health, the 44 social services district shall make such 45 46 emergency shelter payments in excess of 47 those promulgated by the office of tempo-48 rary and disability assistance but not exceeding an amount reasonably approximate 49 50 to 100 percent of fair market rent, and 51 the savings shall be used to reimburse 100



AID TO LOCALITIES 2019-20

percent of the cost of such excess emer-1 2 gency shelter payments for cases reimbursed under the safety net assistance or 3 assistance programs in social 4 familv services districts with a population of 5 five million or fewer, in accordance with 6 7 a plan approved by the office of temporary 8 and disability assistance and the director 9 of the budget; provided further that 10 reimbursement shall be provided to medi-11 caid managed care organizations through 12 adjustments to capitation rates should 13 actual gross savings not be realized as 14 determined by the director of the budget. 15 For persons living with medically diagnosed 16 HIV infection as defined by the AIDS 17 institute of the state department of 18 health living in social service districts 19 with a population over five million who 20 are eligible for or receiving public 21 assistance, funds appropriated herein 22 shall be used to reimburse 29 percent of the additional rental costs determined 23 24 based on limiting such person's earned 25 and/or unearned income contribution to 30 26 percent. 27 For persons living with medically diagnosed 28 HIV infection as defined by the AIDS 29 institute of the state department of 30 health living in social services districts 31 with a population of five million or fewer who are eligible for or receiving public 32 33 assistance, funds appropriated herein may be used to reimburse up to 100 percent of 34 35 the additional rental costs determined 36 based on limiting such person's earned 37 and/or unearned income contribution to 30 38 percent. Such payments of additional 39 rental costs shall only be made at local 40 option and in accordance with a plan 41 approved by the office of temporary and disability assistance and the director of 42 the budget. Provided, however, notwith-43 44 standing section 153 of the social services law or any other inconsistent 45 46 provision of law, if necessary funding, as 47 determined by the director of the budget, 48 is secured in a social services district 49 from the medical assistance program by 50 reducing the capitation rates paid to 51 medicaid managed care organizations by the



AID TO LOCALITIES 2019-20

amount of savings resulting from stably 1 housing individuals living with medically 2 diagnosed HIV infection as defined by the 3 AIDS institute of the state department of 4 health, the social services district shall 5 make such payments of additional rental 6 costs, for cases reimbursed under the 7 8 safety net assistance and family assist-9 ance program, and the savings shall be 10 used to reimburse 100 percent of the cost 11 of the additional rental costs determined 12 based on limiting such person's earned 13 and/or unearned income contribution to 30 14 percent in social services districts with 15 a population of five million or fewer, in 16 accordance with a plan approved by the office of temporary and disability assist-17 18 ance and the director of the budget; 19 provided further that reimbursement shall 20 provided to medicaid managed care be 21 organizations through adjustments to capi-22 tation rates should actual gross savings 23 not be realized as determined by the 24 director of the budget. 25 Amounts appropriated herein may be used to 26 enter into contracts with persons or enti-27 ties authorized pursuant to subdivision 28 (i) of section 17 of the social services 29 consistent with federal law and law 30 requirements. Such contracts will be 31 consistent with subdivision (i) of section 32 17 of the social services law. Notwithof 33 standing section 153 the social 34 services law or any other inconsistent 35 provision of law, the office may reduce 36 reimbursement otherwise payable to social 37 services districts to recover 29 percent costs incurred by the office for 38 of 39 expenditures related to subdivision (i) of 40 section 17 of the social services law. 41 Such funds are to be available for payment of aid heretofore accrued or hereafter to 42 43 accrue to municipalities. Subject to the approval of the director of the budget, 44 such funds shall be available to the 45 46 office of temporary and disability assist-47 of disallowances, refunds, ance, net reimbursements, and credits, 48 including 49 those related to title IV-E of the social 50 security act; and including, but not 51 limited to, additional federal funds



1	resulting from any changes in federal cost
2	allocation methodologies.
3	Notwithstanding any inconsistent provision
4	of law, the amount herein appropriated may
5	be increased or decreased by interchange
6	with any other appropriation within the
7	office of temporary and disability assist-
8	ance general fund - local assistance
9	account with the approval of the director
10	of the budget, who shall file such
11	approval with the department of audit and
12	control and copies thereof with the chair-
13	man of the senate finance committee and
14	the chairman of the assembly ways and
15	means committee.
16	Social services districts shall be required
17	to report to the office of temporary and
18	disability assistance on an annual basis,
19	information, as determined and requested
20	by the office, related to services and
21	expenditures for which reimbursement is
22	sought for providing temporary housing
23	assistance to homeless individuals and
24	families. Such information shall be
25	submitted electronically to the extent
26	feasible as determined by the office, and
27	shall be used to evaluate expenditures by
28	such social services districts for the
29	provision of temporary housing assistance
30	for homeless individuals and families.
31	Notwithstanding section 153 of the social
32	services law, or any other inconsistent
33	provision of law, such appropriation shall
34	be available for reimbursement of eligible
35	claims incurred on or after January 1,
36	2019 and before January 1, 2020, that are
37	otherwise reimbursable by the state on or
38	after April 1, 2019, that are claimed by
39	
40	constitute total state reimbursement for
41	activities funded herein in state fiscal
42	year 2019-20 (52203) 519,225,975
43	For expenditures for additional state
44	payments for eligible aged, blind, and
45	disabled persons related to supplemental
46	security income and for expenditures made
47	pursuant to title 8 of article 5 of the
48	social services law. Such funds are avail-
49	able for payment of aid heretofore accrued
50	or hereafter to accrue. Notwithstanding
51	any inconsistent provision of law, the



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1 amount herein appropriated may be increased or decreased by interchange with 2 3 any other appropriation within the office of temporary and disability assistance 4 5 general fund - local assistance account with the approval of the director of the 6 7 budget, who shall file such approval with 8 the department of audit and control and 9 copies thereof with the chairman of the 10 senate finance committee and the chairman 11 of the assembly ways and means committee 12 (52311) 700,000,000 13 For services and expenses of a program, pursuant to section 35 of the social 14 15 services law, providing legal represen-16 tation of individuals whose federal disa-17 bility benefits have been denied or may be 18 discontinued. The commissioner shall 19 reduce reimbursement otherwise payable to social services districts to ensure that 20 21 social services districts shall financial-22 ly participate in additional legal repre-23 sentation expenditures made pursuant to 24 this provision. Such reduction in local 25 reimbursement shall be allocated among 26 districts by the commissioner based on the 27 cost of, and number of district residents 28 served by, each legal assistance program, 29 or by such alternative cost allocation 30 procedure deemed appropriate by the after consultation with 31 commissioner 32 social services officials (52291) 2,630,000 33 For additional services and expenses of a 34 program, pursuant to section 35 of the 35 social services law, providing legal 36 representation of individuals whose feder-37 al disability benefits have been denied or 38 may be discontinued. The commissioner 39 shall reduce reimbursement otherwise paya-40 ble to social services districts to ensure 41 that social services districts shall 42 financially participate in additional 43 legal representation expenditures made 44 pursuant to this provision. Such reduction in local reimbursement shall be allocated 45 46 among districts by the commissioner based on the cost of, and number of district 47 48 residents served by, each legal assistance program, or by such alternative cost allo-49 50 cation procedure deemed appropriate by the

1	commissioner after consultation with
2	social services officials (52335) 1,500,000
3	For services to support human immunodefici-
4	ency virus specific employment programs.
5	Components of each such program shall
6	include, but not be limited to, on-the-job
7	training and employment. Each such program
8	shall guarantee that individuals complet-
9	ing the program obtain full-time employ-
10	ment with health insurance coverage. The
11	office of temporary and disability assist-
12	ance, in conjunction with the AIDS insti-
13	tute of the department of health, shall
14	select the organizations to operate such
15	programs through a competitive bid process
16	(52293) 1,161,000
17	For grants to community based organizations
18	for nutrition outreach in areas where a
19	significant percentage or number of those
20	potentially eligible for food assistance
21	programs are not participating in such
22	programs.
23	Notwithstanding any inconsistent provision
24	of law, for the period commencing on April
25	1, 2019 and ending March 31, 2020 the
26	commissioner shall not apply any cost of
27	living adjustment for the purpose of
28	establishing rates of payments, contracts
29	or any other form of reimbursement (52292)
30	······································
31	For services and expenses incurred by local
32	social services districts in relation to
33	the adult shelter cap. Such payments shall
34	be made until March 31, 2042 at which time
35	the adult shelter cap liability will be
36	deemed fully reimbursed (52294) 2,000,000
37	Notwithstanding any inconsistent provision
38	of law, for state reimbursement of a
39	
40	a population over five million for shelter
41	supplements in order to prevent eviction
42	and to address homelessness in accordance
43	with a plan approved by the office of
44	temporary and disability assistance and
45	the director of the budget. Expenditures
46	for such shelter supplements for individ-
47	uals and families in receipt of safety net
48	assistance shall be reimbursed at 29
49	percent by this appropriation. Expendi-
50	tures for any other such shelter supple-
51	ments shall be fully reimbursed by this



1	appropriation. Such reimbursement shall
2	constitute total reimbursement for activ-
3	ities funded herein for state fiscal year
4	2019-20 (52221) 15,000,000
5	For services and expenses of a voluntary
6	initiative in social services districts
7	with a population of five million or fewer
8	to fund emergency shelter allowance
9	payments in excess of those promulgated by
10	the office of temporary and disability
11	assistance, but not exceeding an amount
12	reasonably approximate to 100 percent of
13	fair market rent, and to reimburse 100
14	percent of the additional rental costs
15	determined based on limiting such person's
16	earned and/or unearned income contribution
17	to 30 percent, which the district deter-
18	mines are necessary to establish or main-
19	tain independent living arrangements among
20	persons eligible for or in receipt of
21	public assistance who are living with
22	medically diagnosed HIV infection as
23	defined by AIDS institute of the State
24	department of health and who are homeless
25	or facing homelessness and for whom no
26	viable and less costly alternative to
27	housing is available; provided, however,
28	that funds appropriated herein may only be
29	used for such purposes if the cost of such
30	allowances are not eligible for reimburse-
31	ment under medical assistance or other
32	programs, and further provided that such
33	payments shall not be part of the standard
34	of need pursuant to section 131-a of the
35	social services law. Such funds may be
36	provided by the commissioner of the office
37	of temporary and disability assistance to
38	participating social services districts
39	with a population of five million or fewer
40	in accordance with a plan submitted by
41	such social services district and approved
42	by the office of temporary and disability
43	assistance and the director of the budget.
44	Up to \$1,000,000 may be made available,
45	without local participation, to selected
46	social services districts that submit an
47	approved plan, which includes one or more
48	agreements with medicaid managed care
49	organizations, performing provider
50	systems, and/or other third-party payors
51	to provide dollar for dollar matching

1 2	funding and an agreement with a qualified not-for-profit entity to provide services,
3	including case management, to those
4	persons in receipt of the emergency shel-
5	ter allowance in excess of that promulgat-
6	ed by the office of temporary and disabil-
7	ity assistance and the 30 percent income
8	contribution identified in this paragraph.
9	To the extent that savings are realized
10	over the course of the designated period
11	set forth in the plan, at the end of the
12	period set forth in the plan, the medicaid
13	managed care organization, performing
14	provider system, and/or other third-party
15	payor shall continue to fully fund such
16	ongoing excess shelter allowance payments
17	and services for the participating public
18	assistance recipients
19	For services and expenses related to the
20	continuation of the empire state poverty
21	reduction initiative 4,500,000
22	For additional public assistance costs asso-
23	ciated with services and expenses of
24	implementing the Home Stability Support
25	program pursuant to section 131 bb of the
26	social services law. Of the amount appro-
27	priated herein, up to \$40,000,000 may
28 29	support the costs incurred in state fiscal
29 30	year 2019-20 100,000,000
31	Program account subtotal 1,354,040,975
32	
52	
33	Special Revenue Funds – Federal
34	Federal Health and Human Services Fund
35	Home Energy Assistance Program Account - 25123
36	
37	services law, funds appropriated herein
38	shall be available for services and
39	expenses, including payments to public and
40	private agencies and individuals for the
41	low income home energy assistance program
42	provided pursuant to the low income energy
43 44	assistance act of 1981. Funds appropriated herein, subject to the approval of the
44 45	herein, subject to the approval of the director of the budget, may be transferred
45 46	or suballocated to other state agencies
40 47	for expenses related to the low income
47 48	home energy assistance program.
10	nome energy approximet program.



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Notwithstanding section 163 of the state 1 finance law, the office of temporary and 2 disability assistance may enter into an 3 agreement to provide an amount of funds, 4 not to exceed the unspent balance at the 5 6 conclusion of the heating season from a 7 prior budget year, to the New York state 8 energy research and development authority, 9 to administer a program for low-cost resi-10 dential weatherization or other energy-re-11 lated home repair for low-income house-12 holds. 13 Notwithstanding any inconsistent provision 14 of the law, the amount herein appropriated 15 may be increased or decreased by inter-16 change with any other appropriation within 17 the office of temporary and disability assistance federal fund - local assistance 18 19 account with the approval of the director 20 budget, who shall file such of the 21 approval with the department of audit and 22 control and copies thereof with the chair-23 man of the senate finance committee and the chairman of the assembly ways and 24 25 means committee (52215) 500,000,000 26 27 Program account subtotal 500,000,000 28 Special Revenue Funds - Federal 29 30 Federal Health and Human Services Fund 31 Temporary Assistance for Needy Families Account - 25178 32 For reimbursement of the cost of the family 33 assistance and the emergency assistance to families programs. Notwithstanding section

34 35 153 of the social services law or any 36 inconsistent provision of law, funds 37 appropriated herein shall be provided 38 state or local participation without 39 except that for social services districts 40 with a population of five million or more, 41 reimbursement will be ninety-five percent. 42 Funds appropriated herein shall also include the cost of providing shelter 43 44 supplements for family assistance house-45 holds at local option, including eligible households containing a household member 46 47 who has been released from prison, in order to prevent eviction and address 48 homelessness in accordance with social 49



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services district plans approved by the 1 office of temporary and disability assist-2 ance and the director of the budget, 3 provided, however, that in social services 4 districts with a population over five 5 million no shelter supplements other than 6 7 those to prevent eviction shall be reimservices 8 bursed unless \mathtt{such} social 9 district has agreed to offset claims for 10 other eligible public assistance expendi-11 tures in an amount commensurate with the 12 cost of any such supplement, and further 13 provided that such supplements shall not 14 be part of the standard of need pursuant 15 to section 131-a of the social services 16 law.

Funds appropriated herein shall also reim-17 18 burse for family assistance expenditures 19 for emergency shelter, transportation, or 20 nutrition payments which the district 21 determines are necessary to establish or 22 maintain independent living arrangements 23 among persons living with medically diag-24 nosed HIV infection as defined by the AIDS 25 of the State department of institute health and who are homeless or facing 26 27 homelessness and for whom no viable and 28 less costly alternative to housing is 29 available; provided, however, that funds 30 appropriated herein may only be used for 31 such purposes if the cost of such allow-32 ances are not eligible for reimbursement 33 under medical assistance or other 34 programs.

35 For persons living with medically diagnosed HIV infection as defined by the AIDS 36 37 institute of the state department of 38 health who are receiving public assistance 39 funds appropriated herein shall not be 40 used to reimburse the additional rental 41 costs determined based on limiting such 42 person's earned and/or unearned income contribution to 30 percent. 43

Amounts appropriated herein may be used to 44 enter into contracts with persons or enti-45 46 ties authorized pursuant to subdivision 47 (i) of section 17 of the social services 48 law consistent with federal law and 49 requirements. Such contracts will be made 50 consistent with subdivision (i) of section 51 17 of the social services law. Notwith-



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section 153 of the social 1 standing services law or any other inconsistent 2 provision of law, the office may reduce 3 reimbursement otherwise payable to social 4 services districts to recover the federal 5 share of costs incurred by the office for 6 7 expenditures related to subdivision (i) of 8 section 17 of the social services law. 9 Such funds are to be available for payment 10 of aid heretofore accrued or hereafter to 11 accrue to municipalities. Subject to the 12 approval of the director of the budget, 13 such funds shall be available to the 14 office of temporary and disability assist-15 net of disallowances, refunds, ance 16 reimbursements, and credits including, but 17 not limited to, additional federal funds 18 resulting from any changes in federal cost 19 allocation methodologies. 20 Notwithstanding any inconsistent provision 21 of law, the amount herein appropriated may 22 be increased or decreased by interchange with any other appropriation within the 23 24 office of temporary and disability assist-25 ance federal fund - local assistance 26 account with the approval of the director 27 of the budget, who shall file such 28 approval with the department of audit and 29 control and copies thereof with the chair-30 man of the senate finance committee and the chairman of the assembly ways and 31 32 means committee. 33 Social services districts shall be required 34 to report to the office of temporary and 35 disability assistance on an annual basis, 36 information, as determined and requested 37 by the office, related to services and 38 expenditures for which reimbursement is 39 sought for providing temporary housing 40 assistance to homeless individuals anđ 41 families. Such information shall be 42 submitted electronically to the extent feasible as determined by the office, and 43 44 shall be used to evaluate expenditures by such social services districts for the 45 46 provision of temporary housing assistance 47 for homeless individuals and families. 48 Notwithstanding section 153 of the social 49 services law, or any other inconsistent 50 provision of law, such appropriation shall 51 be available for reimbursement of eligible

1	claims incurred on or after January 1,	
2	2019 and before January 1, 2020, that are	
⊿ 3	otherwise reimbursable by the state on or	
4	after April 1, 2019, that are claimed by	
5	March 1, 2020. Such reimbursement shall	
6	constitute total federal reimbursement for	
7	activities funded herein in state fiscal	
8	year 2019-20 (52203)	1 227 0/0 200
9	For transfer to the credit of the office of	1,327,049,309
10	children and family services federal	
11	health and human services fund, state	
12	operations or federal health and human	
13	services fund, local assistance, federal	
14	day care account for additional reimburse-	
15	ment to all social services districts for	
16	child care assistance provided pursuant to	
17	title 5-C of article 6 of the social	
18	services law ensuring that the amount paid	
19	for such assistance shall be the actual	
20	cost of care but not less than the appli-	
21	cable market-related payment rate for the	
22	social services district where care is	
23	provided. The funds shall be apportioned	
24	among the social services districts by the	
25	office according to an allocation plan	
26	developed by the office and submitted to	
27	the director of the budget for approval	
28	within 60 days of enactment of the budget.	
29	The funds allocated to a district under	
30	this appropriation in addition to any	
31	state block grant funds allocated to the	
32	district for child care services and any	
33	funds the district requests the office of	
34	temporary and disability assistance to	
35	transfer from the district's flexible fund	
36	for family services allocation to the	
37	federal day care account shall constitute	
38	the district's entire block grant allo-	
39	cation for a particular federal fiscal	
40	year, which shall be available only for	
41	child care assistance expenditures made	
42	during that federal fiscal year and which	
43	are claimed by March 31 of the year imme-	
44	diately following the end of that federal	
45	fiscal year. Notwithstanding any other	
46	provision of law, any claims for child	
47 40	care assistance made by a social services district for expenditures made during a	
48 49	district for expenditures made during a particular federal fiscal year, other than	
49 50	claims made under title XX of the federal	
50 51	social security act and under the supple-	
21	social security act and under the supple-	

1	mental nutrition assistance program
2	employment and training funds, shall be
3	counted against the social services
4	district's block grant allocation for that
5	federal fiscal year.
6	A social services district shall expend its
7	allocation from the block grant in accord-
8	ance with the applicable provision in
9	federal law and regulations relating to
10	the federal funds included in the state
11	block grant for child care and the regu-
12	lations of the office of children and
13	family services. Notwithstanding any other
14	provision of law, each district's claims
15	submitted under the state block grant for
16	child care will be processed in a manner
17	that maximizes the availability of federal
18	funds and ensures that the district meets
19	its maintenance of effort requirement in
20	each applicable federal fiscal year. Prior
21	to transfer of funds appropriated herein,
22	the commissioner of the office of children
23	and family services shall consult with the
24	commissioner of the office of temporary
25	and disability assistance to determine the
26	availability of such funding and to
27	request that the commissioner of the
28	office of temporary and disability assist-
29	ance takes necessary steps to notify the
30	department of health and human services of
31	the transfer of funding (52209) 427,928,691
32	For allocation to local social services
33	districts for the flexible fund for family
34	services. Funds shall, without state or
35	local participation, be allocated to local
36	social services districts in accordance
37	with a methodology developed by the office
38	of temporary and disability assistance and
39	the office of children and family services
40	and approved by the director of the budg-
41	et. Such amounts allocated to local social
42	services districts shall hereinafter be
43	referred to as the flexible fund for fami-
44	ly services and shall be used for eligible
45	services to eligible individuals under the
46	State plan for the federal temporary
47	assistance for needy families block grant.
48	Such funds are to be available for payment
49	of aid heretofore accrued or hereafter to
50	accrue to municipalities and, notwith-
51	standing section 153 of the social

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1 services law and any inconsistent provision of law, shall constitute the 2 full amount of federal temporary assist-3 ance for needy families funds to be paid 4 on account of activities funded in whole 5 or in part hereunder and the full amount 6 7 of state reimbursement to be paid on 8 account of local district administrative 9 claims. District allocations from the 10 flexible fund for family services may be 11 spent only pursuant to plans of expendi-12 ture, developed by each social services 13 district and the local governing body and 14 approved by the office of temporary and 15 disability assistance, the office of chil-16 dren and family services, and the director 17 of the budget. Such allocation shall be available for reimbursement through March 18 19 31, 2022; provided, however, that 20 reimbursement for child welfare services other than foster care services shall be 21 22 available for eligible expenditures 23 incurred on or after October 1, 2018 and 24 before October 1, 2019 that are otherwise reimbursable by the state on or after April 1, 2019 and that are claimed by 25 26 March 31, 2020. 27

28 Notwithstanding any inconsistent provision 29 of law, the amounts so appropriated for 30 allocation to local social services districts, may be used, without state or 31 32 local financial participation, by social 33 services districts for such district's first eligible expenditures that occurred 34 35 on or after October 1, 2018, or, subject 36 to the approval of the director of the 37 budget, during any other period beginning 38 on or after January 1, 1997, for tuition 39 costs for foster care children who are 40 eligible for emergency assistance for 41 families in the manner the state was authorized to fund such costs under part A 42 43 of title IV of the social security act as such part was in effect on September 30, 44 1995; provided that the funds appropriated 45 46 herein may not be used to reimburse local-47 ities for costs disallowed under title 48 IV-E of the social security act. Such 49 expenditures shall constitute good cause pursuant to section 408 (a) (10) of the 50 51 social security act. Such funds may also



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be used, without state or local partic-1 ipation, for care, maintenance, super-2 vision, and tuition for juvenile delin-3 quents and persons in need of supervision 4 who are placed in residential programs 5 6 operated by authorized agencies and who 7 are eligible for emergency assistance to 8 families in the manner the state was 9 authorized to fund such costs under part A 10 of title IV of the social security act as 11 such part was in effect on September 30, 12 1995. Such expenditures shall constitute 13 good cause pursuant to section 408 (a) 14 (10) of the social security act. Unless 15 otherwise approved by the commissioner of 16 the office of children and family services 17 with the approval of the director of the 18 budget, these funds may be used only for 19 eligible expenditures made from October 1, 20 2018 through September 30, 2019. Notwith-21 standing any inconsistent provision of 22 law, the funds so appropriated may not be 23 used to reimburse localities for costs 24 disallowed under title IV-E of the social 25 security act.

26 Notwithstanding any inconsistent provision law, a social services district may 27 of 28 request that the office of temporary and 29 disability assistance retain and transfer 30 a portion of the district's allocation of 31 these funds to the credit of the office of 32 children and family services federal 33 health and human services fund, local 34 assistance, title XX social services block 35 grant for use by the district for eligible 36 title XX services and/or to the credit of 37 the office of children and family services 38 federal health and human services fund, 39 local assistance, federal day care account 40 for use by the district for eligible child 41 care expenditures under the state block 42 grant for child care, within the percentages established by the state in accord-43 ance with the federal social security act 44 and related federal regulations. Any funds 45 46 transferred at a district's request to the 47 title XX social services block grant shall 48 be used by the district for eligible title 49 XX social services provided in accordance 50 with the provisions of the federal social 51 security act and the social services law



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to children or their families whose income 1 is less than 200 percent of the federal 2 poverty level applicable to the family 3 size involved. Any funds transferred at a 4 district's request to the office of chil-5 dren and family services federal health 6 7 and human services fund, local assistance, 8 federal day care account shall be made 9 available to the district for use for 10 eligible child care expenditures in 11 accordance with the applicable provisions 12 of federal law and regulations relating to 13 federal funds included in the state block 14 grant for child care and in accordance 15 with applicable state law and regulations 16 of the office of children and family 17 services. Notwithstanding any other provision of law, any claims made by a 18 social services district for expenditures 19 20 made for child care during a particular 21 federal fiscal year, other than claims 22 made under title XX of the federal social 23 security act and under the supplemental 24 nutrition assistance program employment and training funds, shall be counted against the social services district's 25 26 27 block grant for child care for that feder-28 al fiscal year. Each social services 29 district must certify to the office of 30 children and family services and the office of temporary and disability assist-31 32 ance, within 90 days of enactment of the 33 budget but before August 15, 2019, the 34 amount of funds it wishes to have trans-35 ferred under this provision. 36 Notwithstanding any other provision of law, 37 the amount of the funds that each district 38 expends on child welfare services from its 39 flexible fund for family services funds 40 and any flexible fund for family services 41 funds transferred at the district's 42 request to the title XX social services block grant must, to the extent that fami-43 44 lies are eligible therefore, be equal to or greater than the district's portion of 45 46 the \$342,322,341 statewide child welfare 47 threshold amount, which shall be estab-48 lished pursuant to a formula developed by 49 the office of temporary and disability

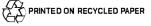
assistance and the office of children and

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1 family services and approved by the direc-2 tor of the budget. 3 Notwithstanding any other provision of law including the state finance law and any 4 local procurement law, at the request of a 5 6 social services district and with the 7 approval of the director of the budget, а 8 portion of the funds appropriated herein 9 may be retained by the office of temporary 10 and disability assistance for any services 11 eligible for funding under the flexible fund for family services for which the 12 13 applicable state agency has a contractual 14 relationship. Such funds may be suballo-15 cated, transferred or otherwise made 16 available to the department of transporta-17 tion or to other state agencies, as neces-18 sary, and as approved by the director of 19 the budget (52223) 964,000,000 20 The following remaining appropriations with-21 in the office of temporary and disability 22 assistance federal health and human 23 services fund temporary assistance for 24 needy families account shall be available 25 for payment of aid heretofore accrued or 26 hereafter to accrue to municipalities. 27 Notwithstanding any inconsistent provision 28 of law, such funds may be increased or 29 decreased by interchange with any other 30 appropriation within the office of tempo-31 rary and disability assistance or office 32 of children and family services federal 33 fund - local assistance account with the 34 approval of the director of the budget. 35 Such funds shall be provided without state 36 or local participation for services to 37 eligible individuals under the state plan 38 for the temporary assistance for needy 39 families block grant whose incomes do not 40 exceed 200 percent of the federal poverty 41 level or who are otherwise eligible under 42 such plan, provided that such services to 43 eligible persons not in receipt of public 44 assistance shall not constitute "assistance" under applicable federal regulations 45 46 and no more than 15 percent of the funds 47 made available herein may be used for 48 administration, provided further that the 49 director of the budget does not determine that such use of funds can be expected to 50 51 have the effect of increasing qualified



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state expenditures under paragraph 7 of 1 subdivision (a) of section 409 of the 2 federal social security act above the 3 minimum applicable federal maintenance of 4 effort requirement. Such funds may be 5 transferred, suballocated, or otherwise 6 7 made available to other state agencies, as 8 necessary, and as approved by the director 9 of the budget: 10 For allocation to local social services 11 districts for the summer youth employment 12 program. Such funds shall be provided 13 without state or local participation for 14 services to eligible individuals aged 15 fourteen to twenty. Notwithstanding any 16 other inconsistent law to the contrary, 17 the commissioner of any local department of social services may assign all or a 18 19 portion of moneys appropriated herein on 20 behalf of such local department of social 21 services to the workforce investment board 22 designated by such commissioner and upon 23 receipt of such monies, any such workforce 24 investment board shall be obligated to 25 utilize such funds consistent with the 26 purposes of this appropriation. Funds 27 appropriated herein shall be allocated to 28 local social services districts in accord-29 ance with a methodology developed by the 30 office of temporary and disability assistance and approved by the director of the 31 32 budget. At the request of local social 33 services districts, funds not used for 34 costs of the summer youth program may be 35 transferred to the credit of the 36 district's allocation of the flexible fund 37 for family services; provided, however, 38 that a minimum of \$40,000,000 will be used 39 for the summer youth program (52205) 44,000,000 40 For additional services and expenses of the 41 summer youth employment program 6,000,000 42 For services and expenses related to the 43 provision of non-residential domestic violence. Such funds may be made available 44 to the office of children and family 45 46 services. Local social services districts 47 are encouraged to collaborate with not-48 for-profit providers in the provision of 49 such services (52206) 3,000,000 For the continuation and expansion of a 50 51 demonstration project to assist individ-



DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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uals and families in moving out of poverty 1 through the pursuit of higher education. 2 Projects shall include intensive, longterm 3 case management and statistically-based 4 5 outcome assessments. The amount appropriated herein shall be made available for 6 one project at an education and work 7 8 consortium having developed programs that 9 moved significant numbers of people from 10 welfare to permanent employment, in 11 receipt of financial commitments from a 12 not-for-profit foundation, and having an 13 established working relationship with 14 regional social services agencies, the 15 local business community and other public 16 and/or private institutions of higher 17 education. Such program shall provide services to recipients of family assist-18 19 ance, safety net assistance and other 20 eligible individuals. The consortium shall 21 consist of three institutions of higher 22 education with one of the institutions 23 being a CUNY institution, one a New York 24 city based institution, and one based in 25 Westchester county (52249) 800,000 26 For services related to the development of 27 technology assisted learning programs at 28 the educational opportunity centers. Such 29 funds may be made available in accordance 30 with a memorandum of understanding between 31 the office of temporary and disability 32 assistance and the state university of New 33 York. Provided, however, that funds appro-34 priated herein shall be used to provide 35 basic educational skills, job readiness training, and occupational training to 36 37 program participants. Of the funds appropriated herein, up to \$215,000 shall be 38 39 available without state or local financial 40 participation for the development of tech-41 nology assisted learning programs provided 42 by community based organizations which 43 serve eligible individuals living with 44 HIV/AIDS (52213) 4,000,000 45 For services, notwithstanding any inconsist-46 ent provision of law, and without state or 47 local financial participation, of the 48 career pathways program for not-for-pro-49 fit, community-based organizations provid-50 ing coordinated, comprehensive employment 51 services beyond the level currently funded



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1 by local social services districts to 2 eligible individuals and families. Such funds are to be made available to estab-3 lish a career pathways program to link 4 5 education and occupational training to 6 subsequent employment through a continuum 7 of educational programs and integrated support 8 services to enable eligible 9 participants, including disconnected young 10 adults, ages sixteen to twenty-four, to 11 advance over time both to higher levels of 12 education and to higher wage jobs in 13 targeted occupational sectors. With funds 14 appropriated herein, the office of tempo-15 rary and disability assistance in consultation with the department of labor shall 16 17 establish the career pathways program and 18 provide technical support, as needed, to provide education, training, 19 and job 20 placement for low-income individuals, age 21 sixteen and older. Preference shall be 22 given to eighteen to twenty-four year olds 23 who are unemployed or underemployed, in areas of the state with demonstrated labor 24 25 market needs and unemployment rates that 26 greater than the appropriate or are 27 comparative rate of employment for the 28 region, and to persons in receipt of fami-29 ly assistance and/or safety net assist-30 ance. Of the amounts appropriated, to the 31 extent practicable, at least sixty percent 32 shall be available for services to eigh-33 teen to twenty-four year olds, with 34 remaining funds available to recipients of 35 family assistance and/or safety net 36 assistance, without age restrictions, and 37 sixteen to seventeen year old self-sup-38 porting individuals who are heads of 39 household. The office of temporary and 40 disability assistance in consultation with 41 the department of labor shall develop a request for proposals and shall receive, 42 43 review, and assess applications. Τn 44 selecting proposals, the office of temporary and disability assistance and the 45 46 department of labor shall give preference 47 to programs that demonstrate community-48 based collaborations with education and 49 training providers and employers in the 50 education and training region. Such 51 providers may include, but not be limited



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1 to general equivalency diplomas programs, 2 community colleges, junior colleges, business and trade schools, vocational insti-3 tutions, and institutions with baccalau-4 5 reate degree-granting programs; programs that provide for a career path or career 6 paths, as supported by identified local 7 8 employment needs; programs that provide 9 employment services, including but not 10 limited to, post-secondary training 11 designed to meet the needs of employers in 12 the local labor market, or catchment area; 13 programs that include education and train-14 ing components, such as remedial educa-15 tion, individual training plans, pre-em-16 ployment training, workplace basic skills, 17 and literacy skills training. Such education and training must include insti-18 19 tutions, industry associations, or other credentialing bodies for the purpose of 20 21 providing participants with certificates, 22 diplomas, or degrees; projects that 23 provide comprehensive student support 24 services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and 25 26 27 case management, as part of the individual 28 training plan. Preference shall be given 29 to proposals that include not-for-profit 30 collaborations with education, training, 31 or employer stakeholders in the region; 32 programs which leverage additional commu-33 nity resources and provide participant 34 support services; training that result in 35 job placement; and education that links 36 participants with occupational skills 37 training and/or employer-related creden-38 tials, credits, diplomas or certificates 39 (52266) 2,850,000 40 For the services of Centro of Oneida for the 41 implementation of programs, or the 42 provision of additional transportation 43 services to such eligible individuals and 44 families, for the purpose of transporta-45 tion to and from employment or other 46 allowable work activities (52262) 25,000 47 Notwithstanding any inconsistent provision 48 of law, the funds appropriated herein 49 shall be available for transfer to the federal health and human services fund, 50 51 local assistance account, federal day care



1	account to provide additional funding for
2	subsidies and quality activities at the
3	city university of New York, provided that
4	of such amount, \$56,000 shall be available
5	to community colleges and \$85,000 shall be
6	available to senior colleges (52260) 141,000
7	Notwithstanding any inconsistent provision
8	of law, the funds appropriated herein
9	shall be available for transfer to the
10	federal health and human services fund,
11	local assistance account, federal day care
12	account to continue operation of the
13	facilitated enrollment pilot program in
14	Capital Region-Oneida (consisting of Rens-
15	selaer, Schenectady, Saratoga, Albany and
16	Oneida counties) as provided to the NYS
17	AFL-CIO Workforce Development Institute to
18	act or continue to act as the administra-
19	tor to implement the program proposed by
20	the union child care coalition of the NYS
21	AFL-CIO and approved by the office of
22	children and family services. The adminis-
23	trative cost, including the cost of the
24	development of the evaluation of the pilot
25	program shall not exceed ten percent of
26	the funds available for this purpose. The
27	remaining portion of the funds shall be
28	allocated by the office of children and
29	family services to the local social
30	services districts where the recipient
31 32	families reside as determined by the project administrator based on projected
32 33	need and cost of providing child care
33 34	subsidies payment to working families
35	enrolled through the pilot initiative, a
36	local social services district shall not
37	reimburse subsidy payments in excess of
38	the amount the subsidy funding appropri-
39	
40	dies paid on behalf of eligible families
$\frac{1}{41}$	shall be reimbursed at the actual cost of
42	care up to the applicable market rate for
43	the district in which child care is
44	provided and in accordance with the fee
45	schedule of the local social services
46	district making the subsidy payment. Up to
47	\$254,900 shall be made available to the
48	NYS AFL-CIO Workforce Development Insti-
49	tute, or other designated administrator,
50	to administer and to implement a plan
51	approved by the office of children and

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family services for this pilot program in 1 consultation with the advisory council. 2 3 This administrator shall prepare and submit to the office of children and fami-4 ly services, the chairs of the senate 5 committee on social services, the senate 6 7 committee on children and families, the 8 senate committee on labor, the chairs of 9 the assembly committee on children and 10 families, and the assembly committee on 11 social services, an evaluation of the 12 pilot with recommendations. Such evalu-13 ation shall include available information 14 regarding the pilot programs or partic-15 ipants in the pilot programs, including but not limited to: the number of income-16 17 eligible children of working parents with income greater than 200 percent but at or 18 19 less than 275 percent of the federal 20 poverty level, the ages of the children 21 served by the project, the number of fami-22 lies served by the project who are in 23 receipt of family assistance, the factors 24 that parents considered when searching for 25 child care, the factors that barred the 26 families' access to child care assistance 27 prior to their enrollment in the facili-28 tated enrollment program, the number of 29 families who receive a child care subsidy 30 pursuant to this program who choose to use 31 such subsidy for regulated child care, and 32 the number of families who receive a child 33 care subsidy pursuant to this program who 34 choose to use such subsidy to receive 35 child care services provided by a legally 36 exempt provider. Such report shall be 37 submitted by the applicable project admin-38 istrator, on or before November 1, 2019, 39 provided that if such report is not 40 received by November 30, 2019, reimburse-41 ment for administrative costs shall be 42 either reduced or withheld, and failure of 43 an administrator to submit a timely report 44 may jeopardize such administrator's program from receiving funding in future 45 46 years. Child care subsidies paid on behalf of eligible families shall be reimbursed 47 48 at the actual cost of care up to the 49 applicable market rate for the district in 50 which the child care is provided, in 51 accordance with the fee schedule of the



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local social services district making the 1 subsidy payments. The administrator for 2 this pilot project is required to submit 3 bi-monthly reports on the fifteenth day of 4 5 every other month beginning on May 15, 6 2019 and bi-monthly thereafter that 7 provide current enrollment and information 8 including, but not limited to, the amount 9 of the approved subsidy level, the level 10 of co-payment by the local social services 11 district required for the participants in 12 the program, the program's adopted budget 13 reflecting all expenses including salaries 14 and other information as needed, to the 15 office of children and family services, 16 the chairs of the senate committee on social services, the senate committee on 17 children and families, the senate commit-18 19 tee on labor, the chairs of the assembly 20 committee on children and families and the 21 assembly committee on social services, and 22 the local social services districts. Provided however that if such bi-monthly 23 reports are not received from this Capital 24 25 Region-Oneida administrator, reimbursement 26 for administrative costs shall be either 27 reduced or withheld and failure of an 28 administrator to submit a timely report 29 such administrator's may jeopardize 30 program from receiving funding in future years. The office of children and family 31 32 services shall provide technical assist-33 ance to the pilot program to assist in 34 timely coordination with the monthly 35 claiming process. Notwithstanding anv 36 other provision of law, this pilot program 37 maintained herein may be terminated if the 38 administrator for such program mismanages 39 such program, by engaging in actions 40 including but not limited to, improper use 41 funds, providing for child care subsiof 42 dies in excess of the amount the subsidy funding appropriated herein can support, 43 44 and failing to submit claims for 45 reimbursement in a timely fashion (52211) 2,549,000 46 Notwithstanding any inconsistent provision 47 of law, the funds appropriated herein, 48 shall be available for transfer to the 49 federal health and human services fund, local assistance account, federal day care 50 51 account to operate and support enrollment



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in the child care facilitated enrollment 1 pilot programs which expand access to 2 child care subsidies for working families 3 living or employed in the Liberty Zone, 4 5 the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with 6 7 income up to 275 percent of the federal 8 poverty level. Of the amount appropriated 9 herein, \$2,185,000 shall be made available 10 for Monroe county, and \$3,754,000 shall be 11 made available for all other projects. Up 12 to \$218,500 shall be made available to the 13 NYS AFL-CIO Workforce Development Insti-14 tute to administer Monroe county's program 15 and to implement a plan approved by the 16 office of children and family services; 17 and up to \$375,400 shall be made available to the Consortium for Worker Education, 18 Inc., to administer and to implement a 19 20 plan approved by the office of children 21 and family services for the programs in 22 the Liberty Zone, and the boroughs of 23 Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and 24 25 submit to the office of children and fami-26 ly services, the chairs of the senate 27 committee on children and families and the 28 senate committee on social services, the 29 chair of the assembly committee on chil-30 dren and families, the chair of the assem-31 bly committee on social services, the 32 chair of the senate committee on labor, 33 and the chair of the assembly committee on 34 labor, a report on the pilot with recom-35 mendations for continuation or dissolution 36 of the program supported by appropriate 37 documentation. Such report shall include 38 available, information regarding the pilot 39 programs or participants in the pilot 40 programs, absent identifying information, 41 including but not limited to: the number 42 income-eligible children of working of 43 with income greater than 200 parents 44 percent but at or less than 275 percent of the federal poverty level; the ages of the 45 46 children served by the project, the number 47 families who receive a child care of 48 subsidy pursuant to this program who 49 choose to use such subsidy for regulated child care, and the number of families who 50 51 receive a child care subsidy pursuant to



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1 this program who choose to use such subsidy to receive child care services provided 2 by a legally exempt provider. Such report 3 be submitted by the applicable 4 shall 5 project administrator, on or before November 1, 2019, provided that if such report 6 7 is not received by November 1, 2019, 8 reimbursement for administrative costs 9 shall be either reduced or withheld, and 10 failure of an administrator to submit a 11 timely report may jeopardize such 12 in future program's funding years. 13 Expenses related to the development of the 14 evaluation of the pilot programs shall be 15 paid from the pilot program's administra-16 tive set-aside or non-state funds. The 17 remaining portion of the project's funds 18 shall be allocated by the office of chil-19 dren and family services to the local 20 social services districts where the recip-21 ient families reside as determined by the 22 project administrator based on projected 23 needs and cost of providing child care subsidy payments to working 24 families 25 enrolled in the child care subsidy program 26 through the pilot initiative, provided 27 however that the office of children and 28 family services shall not reimburse subsi-29 dy payments in excess of the amount the 30 subsidy funding appropriated herein can 31 support and the applicable local social 32 services district shall not be required to 33 approve or pay for subsidies not funded 34 herein. Child care subsidies paid on 35 behalf of eligible families shall be reim-36 bursed at the actual cost of care up to rate for the 37 the applicable market 38 district in which the child care is 39 provided, for subsidy payments in accord-40 ance with the fee schedule of the local 41 social services district making the subsi-42 dy payments. Pilot programs are required 43 to submit bi-monthly reports to the office 44 of children and family services, the local social services district, and for programs 45 46 located in the city of New York, the administration for children's services, 47 48 and the legislature. Each bi-monthly 49 report must provide without benefit of 50 personal identifying information, the 51 pilot program's current enrollment level,



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amount of the child's subsidy, co-payment 1 levels and other information as needed or 2 required by the office of children and 3 family services. Further, the office of 4 5 children and family services shall provide technical assistance to the pilot program 6 7 to assist with project administration and 8 timely coordination of the bi-monthly 9 claiming process. Notwithstanding any 10 other provision of law, any pilot programs 11 maintained herein may be terminated if the 12 administrator for such programs mismanages 13 such programs, by engaging in actions 14 including but not limited to, improper use 15 of funds, providing for child care subsi-16 dies in excess of the amount the subsidy 17 funding appropriated herein can support, 18 failing to submit claims and for reimbursement in a timely fashion (52212) 5,939,000 19 Notwithstanding any inconsistent provision 20 21 of law, the funds appropriated herein 22 shall be available for transfer to the 23 federal health and human services fund, local assistance account, federal day care 24 25 account to provide additional funding for 26 subsidies and quality activities at the 27 state university of New York, provided 28 that of such amount, \$77,000 shall be 29 available community colleges and to 30 \$116,000 shall be available to state operated campuses (52210) 193,000 31 32 For preventive services to eligible individ-33 uals and families, including but not 34 limited to: intensive case management and 35 related services for families with chil-36 dren at risk of foster care placement due 37 to the presence of alcohol and/or 38 substance abuse in the household; family 39 preservation services, centers anđ 40 programs; foster care diversion demon-41 strations; and not-for-profit provider 42 collaborations with family treatment 43 courts. Such funds are available pursuant 44 to a plan prepared by the office of children and family services and approved by 45 46 the director of the budget to continue or expand existing programs with existing 47 48 contractors that are satisfactorily 49 performing as determined by the office of 50 children and family services, to award new 51 contracts to continue programs where the



1	
1	existing contractors are not satisfactori-
2	ly performing as determined by the office
3	of children and family services, and/or
4	award new contracts through a competitive
5	process. Provided that, of the funds
6	appropriated herein, at least \$274,000
7	shall be available for programs providing
8	post adoption services (52269) 1,570,000
9	For the services of the Rochester-Genesee
10	Regional Transportation Authority for the
11	provision of transportation services to
12	eligible individuals and families, for the
13	purpose of transportation to and from
14	employment or other allowable work activ-
15 16	ities. Such funds may be made available to the department of transportation for the
17	administration of the Rochester-Genesee
18	Regional Transportation Authority (52261) 82,000
10	For services and expenses, established
20	pursuant to chapter 58 of the laws of
20	2006, related to providing intensive
22	employment and other supportive services,
23	including job readiness and job placement
23 24	services to noncustodial parents who are
24 25	unemployed or who are working less than 20
26	hours per week; and who have a child
27	support order payable through the support
28	collection unit of a social services
29	district (52250) 200,000
30	For the services of a wage subsidy program.
31	Eligible not-for-profit community based
32	organizations in social services districts
33	shall administer a program that enables
34	employers to offer subsidized employment,
35	including but not limited to, expanded
36	supportive transitional work activities
37	for such eligible individuals and families
38	consistent with the provisions of section
39	336-e and section 336-f of the social
40	services law, as applicable. Provided
41	that, of the \$475,000, not less than
42	\$297,000 shall be for programs in social
43	services districts with a population in
44	excess of two million. Preference shall be
45	given to proposals that include provisions
46	for job retention, case management and job
47	placement services. Participation in the
48	program by such eligible individuals and
49	families shall be limited to one year.
50	Participating employers shall make reason-



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1 able efforts to retain individuals served by the program (52255) 475,000 2 For services related to the wheels for work 3 program, including, but not limited to 4 activities which procure, repair, finance, 5 6 and/or insure vehicles needed for trans-7 portation to and from employment or allow-8 able work activities (52253) 144,000 9 10 Program account subtotal 2,790,946,000 11 12 Special Revenue Funds - Federal 13 Federal USDA-Food and Nutrition Services Fund 14 Federal Food and Nutrition Services Account - 25024 15 For reimbursement to social services districts for administrative expenditures 16 17 associated with the supplemental nutrition assistance program, and for reimbursement 18 19 to the United States department of agri-20 culture for supplemental nutrition assist-21 ance program recoveries. Such reimburse-22 ment shall constitute total state 23 reimbursement for local district adminis-24 trative claims. 25 Such funds are to be available for payment of aid heretofore accrued or hereafter to 26 27 accrue to municipalities. Subject to the 28 approval of the director of the budget, such funds shall be available to the 29 30 office of temporary and disability assist-31 ance net of disallowances, refunds, reimbursements, and credits including but 32 33 not limited to additional federal funds 34 resulting from any changes in federal cost 35 allocation methodologies. 36 Notwithstanding any inconsistent provision 37 of law, the amount herein appropriated may 38 be increased or decreased by interchange 39 with any other appropriation within the office of temporary and disability assist-40 ance federal fund - local assistance 41 account with the approval of the director 42 of the budget, who shall 43 file such 44 approval with the department of audit and control and copies thereof with the chair-45 man of the senate finance committee and 46 47 the chairman of the assembly ways and 48 means committee.



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Notwithstanding any inconsistent provision 1 of law, the money hereby appropriated may, 2 with the approval of the director of the 3 budget, be increased or decreased 4 bv 5 interchange or transfer with the amounts 6 appropriated within the office of tempo-7 rary and disability assistance federal 8 food and nutrition services - federal 9 state operations account. 10 Notwithstanding any inconsistent provision 11 of law, funds appropriated herein may be 12 used for reimbursement of supplemental 13 nutrition assistance program employment 14 and training expenditures and shall be 15 made available to social services 16 districts or may be set aside, transferred 17 or suballocated to other state agencies 18 for state administered programs for the 19 provision of services to supplemental 20 nutrition assistance program recipients 21 and applicants in accordance with a plan 22 developed by the office of temporary and 23 disability assistance and approved by the director of the budget. Funds appropriated 24 25 herein may be used to fund the cost of 26 child care services provided to eligible 27 supplemental nutrition assistance program 28 employment and training program partic-29 ipants subject to a plan approved by the 30 office of temporary and disability assist-31 ance, the office of children and family 32 services and the director of the budget 33 only to the extent that the office of 34 children and family services and the 35 director of the budget determine that the 36 use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care 37 38 39 development funds and child care funds 40 available under title IV-A of the social 41 security act. Any child care funded 42 through the supplemental nutrition assist-43 ance program employment and training grant 44 must be provided in a manner consistent the federal law and regulations 45 with 46 relating to the federal funds included in 47 the state block grant for child care and 48 the regulations of the office of children 49 and family services for such block grant. 50 Districts shall submit claims and other 51 reports regarding the use of the supple-



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1	mental nutrition assistance program
2	employment and training funds for child
3 4	care services at such times and in such manner and format as required by the
5	department of family assistance.
6	Notwithstanding any inconsistent provision
7	of law, funds appropriated herein, subject
8	to the approval of the director of the
9	budget and in accordance with a memorandum
10	of understanding between the office of
11 12	temporary and disability assistance and
	any other state agency, may be suballo-
13 14	cated, transferred or otherwise made
	available to any other state agency,
15 16	consistent with federal law, regulations
17	or waivers for expenses related to nutri- tion education programs.
18	Notwithstanding any inconsistent provision
19	of law, a portion of the funds appropri-
20	ated herein may be made available to
21	community based organizations in accord-
22	ance with chapter 820 of the laws of 1987
23	for nutrition outreach in areas where a
24	significant percentage or number of those
25	potentially eligible for food assistance
26	programs are not participating in such
	programs and not participating in satur
27	programs (52224)
27 28	programs (52224)
27 28 29	
28	
28 29	Program account subtotal 400,000,000
28 29	Program account subtotal 400,000,000
28 29 30	Program account subtotal 400,000,000
28 29 30 31	Program account subtotal 400,000,000
28 29 30 31 32	Program account subtotal 400,000,000 Special Revenue Funds – Other Combined Expendable Trust Fund
28 29 30 31 32	Program account subtotal 400,000,000 Special Revenue Funds - Other Combined Expendable Trust Fund Donated Funds Account - 20179 For services and expenses related to agency
28 29 30 31 32 33	Program account subtotal 400,000,000 Special Revenue Funds - Other Combined Expendable Trust Fund Donated Funds Account - 20179 For services and expenses related to agency programs and paid from funds donated to
28 29 30 31 32 33 34	Program account subtotal 400,000,000 Special Revenue Funds - Other Combined Expendable Trust Fund Donated Funds Account - 20179 For services and expenses related to agency programs and paid from funds donated to the agency from private foundations,
28 29 30 31 32 33 34 35	Program account subtotal 400,000,000 Special Revenue Funds - Other Combined Expendable Trust Fund Donated Funds Account - 20179 For services and expenses related to agency programs and paid from funds donated to the agency from private foundations,
28 29 30 31 32 33 34 35 36 37 38	Program account subtotal 400,000,000 Special Revenue Funds - Other Combined Expendable Trust Fund Donated Funds Account - 20179 For services and expenses related to agency programs and paid from funds donated to the agency from private foundations,
28 29 30 31 32 33 34 35 36 37 38 39	Program account subtotal 400,000,000 Special Revenue Funds - Other Combined Expendable Trust Fund Donated Funds Account - 20179 For services and expenses related to agency programs and paid from funds donated to the agency from private foundations, corporations and individuals or from other sources (52202) 10,000,000
28 29 30 31 32 33 34 35 36 37 38 39 40	Program account subtotal 400,000,000 Special Revenue Funds - Other Combined Expendable Trust Fund Donated Funds Account - 20179 For services and expenses related to agency programs and paid from funds donated to the agency from private foundations, corporations and individuals or from other
28 29 30 31 32 33 34 35 36 37 38 39	Program account subtotal 400,000,000 Special Revenue Funds - Other Combined Expendable Trust Fund Donated Funds Account - 20179 For services and expenses related to agency programs and paid from funds donated to the agency from private foundations, corporations and individuals or from other sources (52202) 10,000,000
28 29 30 31 32 33 34 35 36 37 38 39 40 41	Program account subtotal 400,000,000 Special Revenue Funds - Other Combined Expendable Trust Fund Donated Funds Account - 20179 For services and expenses related to agency programs and paid from funds donated to the agency from private foundations, corporations and individuals or from other sources (52202) 10,000,000 Program account subtotal 10,000,000
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Program account subtotal
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Program account subtotal 400,000,000 Special Revenue Funds - Other Combined Expendable Trust Fund Donated Funds Account - 20179 For services and expenses related to agency programs and paid from funds donated to the agency from private foundations, corporations and individuals or from other sources (52202) 10,000,000 Program account subtotal 10,000,000 Special Revenue Funds - Other Combined Expendable Trust Fund
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Program account subtotal
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Program account subtotal
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Program account subtotal
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Program account subtotal



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of law to the contrary, amounts appropri-1 ated herein may be transferred or suballo-2 cated to the department of health for 3 expenses related to food bank gifts 500,000 4 5 6 Program account subtotal 500,000 7 8 Fiduciary Funds 9 Miscellaneous New York State Agency Fund 10 Special Offset Fiduciary Account - 60628 11 For direct payment or transfer to other 12 funds, as approved by the director of the 13 budget as restitution to the federal, 14 state or local governments of funds recov-15 ered from public assistance recipients or 16 former recipients pursuant to chapter 81 of the laws of 1995 or the federal social 17 security act including but not limited to 18 19 lottery winnings or prizes and federal and 20 state tax refunds (52202) 10,000,000 21 22 Program account subtotal 10,000,000 23 24 SPECIALIZED SERVICES PROGRAM..... 166,206,000 25 26 General Fund 27 Local Assistance Account - 10000 28 Funds appropriated herein shall be used to 29 reimburse New York city expenditures for 30 adult shelters. Notwithstanding section 31 153 of the social services law or any 32 other inconsistent provision of law, such 33 funds shall be available for eligible claims incurred on or after January 1, 34 35 2019 and before January 1, 2020 that are 36 otherwise reimbursable by the state on or after April 1, 2019 and that are claimed 37 by March 31, 2020. Such reimbursement 38 shall constitute total state reimbursement 39 40 for activities funded herein in state 41 fiscal year 2019-20, and shall include reimbursement for costs associated with a 42 43 court mandated plan to improve shelter conditions for medically frail persons and 44 additional costs incurred as part of a 45 plan to reduce over-crowding in congregate 46



-	shelters. New Yeah sites shell be now incl
1	shelters. New York city shall be required
2	to report to the office of temporary and
3	disability assistance on an annual basis,
4	information, as determined and requested
5	by the office, related to services and
6	expenditures for which reimbursement is
7	sought for providing temporary housing
8	assistance to homeless individuals and
9	families. Such information shall be
10	submitted electronically to the extent
11	feasible as determined by the office, and
12	shall be used to evaluate expenditures for
13	the provision of temporary housing assist-
14	ance for homeless individuals and families
15	(52297) 69,018,000
16	Funds appropriated herein shall be used to
17	reimburse those expenditures made by local
18	social services districts outside the city
19	of New York for adult shelters and public
20	homes. Notwithstanding section 153 of the
21	social services law or any other incon-
22	sistent provision of law, such funds shall
23	be available for eligible claims incurred
24	on or after January 1, 2019, and before
25	January 1, 2020, that are otherwise reim-
26	bursable by the state on or after April 1,
27	2019. Such reimbursement shall constitute
28	total state reimbursement for activities
29	funded herein in state fiscal year 2019–20
30	(52338) 5,000,000
31	For services and expenses related to home-
32	less housing and preventive services
33	programs including but not limited to the
34	New York state supportive housing program,
35	the solutions to end homelessness program
36	and the operational support for AIDS hous-
37	ing program. No funds shall be expended
38	from this appropriation until the director
39	of the budget has approved a spending plan
40	submitted by the office of temporary and
41	disability assistance in such detail as
42	required by the director of the budget
43	(52329) 39,841,000
$\frac{1}{44}$	For services and expenses of a pilot program
45	related to the provision of case manage-
46	ment services for households in receipt of
47	public assistance containing a household
48	member who has been released from prison.
49	Such funds will be provided by the commis-
50	sioner of the office of temporary and
51	disability assistance to selected social
	-



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services districts with a population below 1 five million that have a shelter supple-2 ment plan approved by the office of 3 temporary and disability assistance and 4 the director of the budget (52275) 200,000 5 For services of programs, in local social 6 7 services districts with a population in 8 excess of two million, that meet the emer-9 gency needs of homeless individuals and 10 families and those at risk of becoming 11 homeless. Such programs shall have demon-12 strated experience in providing services 13 to meet the emergency needs of homeless 14 individuals and families and those at risk 15 of becoming homeless, including crisis 16 intervention services, eviction prevention 17 services, mobile emergency feeding services, and summer youth services 1,000,000 18 For services related to the human traffick-19 20 ing program as established pursuant to article 10-D of social services law 21 22 (52305) 2,397,000 23 For services and expenses of a program to 24 provide comprehensive support and case management services for at-risk youth, 25 26 with a focus on unaccompanied children entering the United States and residing 27 28 within Nassau and Suffolk counties. Such 29 support services will include, but not be 30 limited to, medical and mental health support, addiction treatment, trauma and 31 32 family counseling, English language 33 instruction, and other community support 34 services. Funds appropriated herein shall, 35 at the discretion of the commissioner of 36 the office of temporary and disability 37 assistance, be awarded to a voluntary 38 refugee resettlement agency and/or local 39 representative of such agency currently 40 under contract with the office of tempo-41 rary and disability assistance that is a recognized organization with the United 42 States board of immigration appeals 43 (52312) 1,000,000 44 For services and expenses of a program to 45 provide enhanced services to refugees to 46 47 assist such individuals and families to 48 attain economic self-sufficiency and reduce or eliminate reliance on public 49 assistance benefits as a primary means of 50 51 support. Funds appropriated herein shall,



1 2 3	at the discretion of the commissioner of the office of temporary and disability assistance, be awarded to voluntary refu-
4	gee resettlement agencies and/or local
5	representatives of such agencies currently
6	under contract with the office of tempo-
7	rary and disability assistance whose
8	primary mission is refugee resettlement to
9	provide services to refugee populations
10	and individual awards shall be made
11	proportionately based on the number of
12	refugees each organization resettled in
13	the previous five year period
14	For services and expenses incurred by
15	programs to resettle people in New York
16	state who are displaced from Puerto Rico
17	and the U.S. Virgin Islands
18	
19	Program account subtotal 120,806,000
20	
~ ~	
21	Special Revenue Funds - Federal
22	Federal Health and Human Services Fund
23	Refugee Resettlement Account – 25160
24	For services related to refugee programs
24 25	For services related to refugee programs including but not limited to the Cuban-
⊿5 26	Haitian and refugee resettlement program
⊿o 27	and the Cuban-Haitian and refugee targeted
27 28	assistance program provided pursuant to
20 29	the federal refugee assistance act of 1980
30	as amended.
31	Funds appropriated herein shall be available
32	for aid to municipalities and for payments
33	to the federal government for expenditures
34	made pursuant to the social services law
35	and the state plan for individual and
36	family grant program under the disaster
37	relief act of 1974.
38	Such funds are to be available for payment
39	of aid heretofore accrued or hereafter to
40	accrue to municipalities. Subject to the
41	approval of the director of the budget,
42	such funds shall be available to the
43	department net of disallowances, refunds,
44	reimbursements, and credits.
45	Notwithstanding any inconsistent provision
46	of law, funds appropriated herein, subject
47	to the approval of the director of the
48	budget and in accordance with a memorandum
49	of understanding between the office of



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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	<pre>temporary and disability assistance and any other state agency, may be transferred or suballocated to any other state agency for expenses related to refugee programs. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appro- priated herein may be increased or decreased through transfer or interchange with any other federal appropriation with- in the office of temporary and disability assistance (52304)</pre>
16 17	Special Revenue Funds – Federal Federal Miscellaneous Operating Grants Fund
18	Homeless Housing Account - 25328
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agen- cies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budg- et is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received (52219)
37 38 39	Special Revenue Funds – Other Miscellaneous Special Revenue Fund Family and Adult Shelter Sanction Account – 22080
40	For payment of family and adult shelter
41	reimbursement previously withheld by the
42	commissioner due to violations of office
43	regulations governing operation of such
44	shelters. Such payments shall only be made
45	after remediation or correction of such
46	violations, pursuant to a protocol estab-

47 lishing terms and conditions of such with-



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1	holdings and payments between the commis-
2	sioner of temporary and disability
3	assistance, the director of the budget,
4	and appropriate representatives of the
5	affected social services district or local
6	government. No expenditure may be made
7	from this account for any other purpose.
8	No expenditure may be made from this
9	account without approval of the director
10	of the budget (52297) 9,900,000
11	
12	Program account subtotal
13	



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 CHILD SUPPORT SERVICES PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Health and Human Services Fund
- 4 Child Support Account 25115

5 By chapter 53, section 1, of the laws of 2018:

- 6 For reimbursement of local administrative expenses for child support 7 and establishment of paternity pursuant to title IV-D of the federal 8 social security act. Notwithstanding subdivision 1 of section 111-d 9 and section 153 of the social services law or any other inconsistent 10 of law, such reimbursement shall constitute total provision 11 reimbursement for activities funded herein in state fiscal year 12 2018-2019. Notwithstanding section 111-e of the social services law 13 or any other provision of law, social services districts shall 14 retain the non-federal share of any support collections otherwise payable as reimbursement to the state. 15
- Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.
- 21 Notwithstanding any inconsistent provision of law, the amount herein 22 appropriated may be increased or decreased by interchange with any 23 other appropriation within the office of temporary and disability 24 assistance federal fund - local assistance account with the approval 25 of the director of the budget, who shall file such approval with the 26 department of audit and control and copies thereof with the chairman 27 of the senate finance committee and the chairman of the assembly ways and means committee. 28
- 29 Notwithstanding any inconsistent provision of law, amounts appropri-30 ated herein received pursuant to section 391 of the federal personal 31 responsibility and work opportunity reconciliation act of 1996 may 32 be used without state or local financial participation to provide 33 grants or enter into contracts with courts, local public agencies, 34 or nonprofit private entities consistent with federal law and 35 requirements. Such grants and/or contracts shall be made based on 36 the results of a competitive procurement.
- 42 EMPLOYMENT AND INCOME SUPPORT PROGRAM

43 General Fund

- 44 Local Assistance Account 10000
- 45 By chapter 53, section 1, of the laws of 2018:



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1 For services and expenses of a program, pursuant to section 35 of the 2 social services law, providing legal representation of individuals 3 whose federal disability benefits have been denied or may be discon-4 The commissioner shall reduce reimbursement otherwise pavatinued. 5 ble to social services districts to ensure that social services districts shall financially participate in additional legal repre-6 7 sentation expenditures made pursuant to this provision. Such 8 reduction in local reimbursement shall be allocated among districts 9 by the commissioner based on the cost of, and number of district 10 residents served by, each legal assistance program, or by such 11 alternative cost allocation procedure deemed appropriate by the 12 commissioner after consultation with social services officials 13 (52291) ... 2,630,000 (re. \$2,630,000) 14 For additional services and expenses of a program, pursuant to section 15 of the social services law, providing legal representation of 35 16 individuals whose federal disability benefits have been denied or 17 may be discontinued. The commissioner shall reduce reimbursement 18 otherwise payable to social services districts to ensure that social 19 services districts shall financially participate in additional legal 20 representation expenditures made pursuant to this provision. Such 21 reduction in local reimbursement shall be allocated among districts 22 by the commissioner based on the cost of, and number of district 23 residents served by, each legal assistance program, or by such 24 alternative cost allocation procedure deemed appropriate by the 25 commissioner after consultation with social services officials 26 (52335) ... 1,500,000 (re. \$1,500,000) 27 For services to support human immunodeficiency virus specific welfare-28 to-work programs. Components of each such program shall include, but 29 not be limited to, on-the-job training and employment. Each such 30 program shall guarantee that individuals completing the program 31 obtain full-time employment with health insurance coverage. The 32 office of temporary and disability assistance, in conjunction with 33 the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid 34 35 process (52293) ... 1,161,000 (re. \$1,161,000) 36 For grants to community based organizations for nutrition outreach in 37 areas where a significant percentage or number of those potentially 38 eligible for food assistance programs are not participating in such 39 programs. 40 Notwithstanding any inconsistent provision of law, including section 1 41 of part C of chapter 57 of the laws of 2006, as amended by part I of 42 chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the commissioner shall not apply 43 44 any cost of living adjustment for the purpose of establishing rates 45 of payments, contracts or any other form of reimbursement (52292) 46 3,024,000 (re. \$1,568,000) . . . 47 any inconsistent provision of law, for state Notwithstanding 48 reimbursement of pilot programs in social services districts with a 49 population over five million or with a city with a population of at 50 least 205,000 but not more than 215,000 pursuant to the 2010 decen-51 nial census for shelter supplements in order to prevent eviction and



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1 to address homelessness. Such program shall provide shelter supplements to individuals and families who reside in the respective 2 locations, are eligible for public assistance and are homeless or at 3 4 imminent risk of homelessness, that in addition to the basic shelter 5 allowance, totals up to one hundred percent of the 2018 Housing and 6 Urban Development Fair Market Rent of the respective local social 7 services districts, for a period up to four years, pursuant to a 8 plan submitted by each such social services district and approved by 9 the office of temporary and disability assistance. Such shelter 10 supplements shall be provided directly to the landlord or vendor and 11 shall not be considered as part of the standard of need as defined 12 in section 131-a of the social services law. Of the amount appropri-13 ated herein, \$1.1 million shall be made available to a district with 14 a city with a population of at least 205,000 but not more than 15 215,000 pursuant to the 2010 federal decennial census, and \$13.5 16 million shall be made available to a social services district with a 17 population of over five million; the remaining appropriation balance 18 shall be used to contract with a qualified not-for-profit agency in 19 the respective local social services districts to conduct a report 20 to evaluate outcomes of such shelter supplement program. Expendi-21 tures for such shelter supplements shall be fully reimbursed by this 22 appropriation. Such reimbursement shall constitute total reimburse-23 ment for activities funded herein (52221) 24 15,000,000 (re. \$15,000,000) For services and expenses of the Council on Jewish Organizations of 25 26 Flatbush for community social services programs (52282) 27 380,000 (re. \$380,000) 28 For services and expenses of the Association of Community Employment 29 Programs for the Homeless (52259) ... 150,000 (re. \$150,000) 30 For services and expenses of the Housing and Family Services of Greater New York (52289) ... 25,000 (re. \$25,000) 31 32 For services and expenses of lbero-American Action League (52313) ... 33 50,000 (re. \$50,000) 34 For services and expenses of Mohawk Valley Latino Association (52314) 35 ... 50,000 (re. \$50,000) 36 For services and expenses of Family Residences and Essential Enter-37 prises, Inc (52317) ... 50,000 (re. \$50,000) 38 For services and expenses of Center for Safety and Change (52322) ... 39 25,000 (re. \$25,000) 40 For services and expenses of Community Help in Park Slope (52345) ... 41 25,000 (re. \$25,000) 42 For services and expenses of Centro Civico of Amsterdam (52346) ... 43 50,000 (re. \$50,000) 44 For services and expenses of Spanish Action League in Onondaga (52347) 45 ... 50,000 (re. \$50,000) For services and expenses of Hempstead Hispanic Civic Association 46 47 <u>(52348)</u> ... 50,000 (re. \$50,000) 48 For services and expenses of El Centro Hispano de White Plains (52349) 49 ... 50,000 (re. \$50,000)

50 By chapter 53, section 1, of the laws of 2017:



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4	
1	For services and expenses of a program, pursuant to section 35 of the
2	social services law, providing legal representation of individuals
3	whose federal disability benefits have been denied or may be discon-
4	tinued. The commissioner shall reduce reimbursement otherwise paya-
5	ble to social services districts to ensure that social services
6	districts shall financially participate in additional legal repre-
7	sentation expenditures made pursuant to this provision. Such
8	reduction in local reimbursement shall be allocated among districts
9	by the commissioner based on the cost of, and number of district
10	residents served by, each legal assistance program, or by such
11	alternative cost allocation procedure deemed appropriate by the
12	commissioner after consultation with social services officials
13	(52291) 2,630,000
14	For services to support human immunodeficiency virus specific
15	welfare-to-work programs. Components of each such program shall
16	include, but not be limited to, on-the-job training and employment.
17	Each such program shall guarantee that individuals completing the
18	program obtain full-time employment with health insurance coverage.
19	The office of temporary and disability assistance, in conjunction
20	with the AIDS institute of the department of health, shall select
21	the organizations to operate such programs through a competitive bid
22	process (52293) 1,161,000 (re. \$1,161,000)
23	For grants to community based organizations for nutrition outreach in
24	areas where a significant percentage or number of those potentially
25	eligible for food assistance programs are not participating in such
26	programs.
26 27	programs. Notwithstanding any inconsistent provision of law, including section 1
27	Notwithstanding any inconsistent provision of law, including section 1
27 28	Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of
27 28 29	Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April
27 28 29 30	Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply
27 28 29 30 31	Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates
27 28 29 30 31 32	Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (52292)
27 28 29 30 31 32 33	Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (52292) 3,024,000 (re. \$7,000)
27 28 29 30 31 32 33 34	Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (52292) 3,024,000 (re. \$7,000) Notwithstanding any inconsistent provision of law, for state
27 28 29 30 31 32 33 34 35	Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (52292) 3,024,000 (re. \$7,000) Notwithstanding any inconsistent provision of law, for state reimbursement of a program in social services districts with a popu-
27 28 29 30 31 32 33 34 35 36	Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (52292) 3,024,000 (re. \$7,000) Notwithstanding any inconsistent provision of law, for state reimbursement of a program in social services districts with a popu- lation over five million for shelter supplements in order to prevent
27 28 29 30 31 32 33 34 35 36 37	Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (52292) 3,024,000 (re. \$7,000) Notwithstanding any inconsistent provision of law, for state reimbursement of a program in social services districts with a popu- lation over five million for shelter supplements in order to prevent eviction and to address homelessness in accordance with a plan
27 28 29 30 31 32 33 34 35 36 37 38	Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (52292) 3,024,000 (re. \$7,000) Notwithstanding any inconsistent provision of law, for state reimbursement of a program in social services districts with a popu- lation over five million for shelter supplements in order to prevent eviction and to address homelessness in accordance with a plan approved by the office of temporary and disability assistance and
27 28 29 30 31 32 33 34 35 36 37 38 39	Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (52292) 3,024,000 (re. \$7,000) Notwithstanding any inconsistent provision of law, for state reimbursement of a program in social services districts with a popu- lation over five million for shelter supplements in order to prevent eviction and to address homelessness in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget. Expenditures for such shelter supple-
27 28 29 30 31 32 33 34 35 36 37 38 39 40	Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (52292) 3,024,000 (re. \$7,000) Notwithstanding any inconsistent provision of law, for state reimbursement of a program in social services districts with a popu- lation over five million for shelter supplements in order to prevent eviction and to address homelessness in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget. Expenditures for such shelter supple- ments for individuals and families in receipt of safety net assist-
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (52292) 3,024,000 (re. \$7,000) Notwithstanding any inconsistent provision of law, for state reimbursement of a program in social services districts with a popu- lation over five million for shelter supplements in order to prevent eviction and to address homelessness in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget. Expenditures for such shelter supple- ments for individuals and families in receipt of safety net assist- ance shall be reimbursed at 29 percent by this appropriation.
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (52292) 3,024,000 (re. \$7,000) Notwithstanding any inconsistent provision of law, for state reimbursement of a program in social services districts with a popu- lation over five million for shelter supplements in order to prevent eviction and to address homelessness in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget. Expenditures for such shelter supple- ments for individuals and families in receipt of safety net assist- ance shall be reimbursed at 29 percent by this appropriation. Expenditures for any other such shelter supplements shall be fully
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (52292) 3,024,000 (re. \$7,000) Notwithstanding any inconsistent provision of law, for state reimbursement of a program in social services districts with a popu- lation over five million for shelter supplements in order to prevent eviction and to address homelessness in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget. Expenditures for such shelter supple- ments for individuals and families in receipt of safety net assist- ance shall be reimbursed at 29 percent by this appropriation. Expenditures for any other such shelter supplements shall be fully reimbursed by this appropriation. Such reimbursement shall consti-
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (52292) 3,024,000 (re. \$7,000) Notwithstanding any inconsistent provision of law, for state reimbursement of a program in social services districts with a popu- lation over five million for shelter supplements in order to prevent eviction and to address homelessness in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget. Expenditures for such shelter supple- ments for individuals and families in receipt of safety net assist- ance shall be reimbursed at 29 percent by this appropriation. Expenditures for any other such shelter supplements shall be fully reimbursed by this appropriation. Such reimbursement shall consti- tute total reimbursement for activities funded herein for state
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (52292) 3,024,000 (re. \$7,000) Notwithstanding any inconsistent provision of law, for state reimbursement of a program in social services districts with a popu- lation over five million for shelter supplements in order to prevent eviction and to address homelessness in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget. Expenditures for such shelter supple- ments for individuals and families in receipt of safety net assist- ance shall be reimbursed at 29 percent by this appropriation. Expenditures for any other such shelter supplements shall be fully reimbursed by this appropriation. Such reimbursement shall consti- tute total reimbursement for activities funded herein for state fiscal year 2017-18 (52221) 15,000,000 (re. \$15,000,000)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (52292) 3,024,000 (re. \$7,000) Notwithstanding any inconsistent provision of law, for state reimbursement of a program in social services districts with a popu- lation over five million for shelter supplements in order to prevent eviction and to address homelessness in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget. Expenditures for such shelter supple- ments for individuals and families in receipt of safety net assist- ance shall be reimbursed at 29 percent by this appropriation. Expenditures for any other such shelter supplements shall be fully reimbursed by this appropriation. Such reimbursement shall consti- tute total reimbursement for activities funded herein for state fiscal year 2017-18 (5221) 15,000,000 (re. \$15,000,000) For services and expenses of the Council on Jewish Organizations of
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (52292) 3,024,000 (re. \$7,000) Notwithstanding any inconsistent provision of law, for state reimbursement of a program in social services districts with a population over five million for shelter supplements in order to prevent eviction and to address homelessness in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget. Expenditures for such shelter supplements for individuals and families in receipt of safety net assistance shall be reimbursed at 29 percent by this appropriation. Expenditures for any other such shelter supplements shall be fully reimbursed by this appropriation. Such reimbursement shall constitute total reimbursement for activities funded herein for state fiscal year 2017-18 (52221) 15,000,000 (re. \$15,000,000)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (52292) 3,024,000 (re. \$7,000) Notwithstanding any inconsistent provision of law, for state reimbursement of a program in social services districts with a popu- lation over five million for shelter supplements in order to prevent eviction and to address homelessness in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget. Expenditures for such shelter supple- ments for individuals and families in receipt of safety net assist- ance shall be reimbursed at 29 percent by this appropriation. Expenditures for any other such shelter supplements shall be fully reimbursed by this appropriation. Such reimbursement shall consti- tute total reimbursement for activities funded herein for state fiscal year 2017-18 (52221) 15,000,000 (re. \$15,000,000) For services and expenses of the Council on Jewish Organizations of Flatbush for community social services programs (52282)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (52292) 3,024,000 (re. \$7,000) Notwithstanding any inconsistent provision of law, for state reimbursement of a program in social services districts with a population over five million for shelter supplements in order to prevent eviction and to address homelessness in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget. Expenditures for such shelter supplements for individuals and families in receipt of safety net assistance shall be reimbursed at 29 percent by this appropriation. Expenditures for any other such shelter supplements shall be fully reimbursed by this appropriation. Such reimbursement shall constitute total reimbursement for activities funded herein for state fiscal year 2017-18 (52221) 15,000,000 (re. \$15,000,000)



DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	For services and expenses of the Urban Justice Center (52285)
2	75,000 (re. \$44,000)
3	For services and expenses of the United Jewish Organizations of
4	Williamsburg (52286) 150,000 (re. \$150,000)
5	For services and expenses of the Street Corner Resource (52287)
6	25,000 (re. \$25,000)

7 By chapter 53, section 1, of the laws of 2016:

8 For services to support human immunodeficiency virus specific 9 welfare-to-work programs. Components of each such program shall 10 include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the 11 12 program obtain full-time employment with health insurance coverage. 13 The office of temporary and disability assistance, in conjunction 14 with the AIDS institute of the department of health, shall select 15 the organizations to operate such programs through a competitive bid 16 process (52293) ... 1,161,000 (re. \$1,161,000) 17 Notwithstanding any inconsistent provision of law, for state 18 reimbursement of a program in social services districts with a popu-19 lation over five million for shelter supplements in order to prevent 20 eviction and to address homelessness in accordance with a plan 21 approved by the office of temporary and disability assistance and 22 the director of the budget. Expenditures for such shelter supple-23 ments for individuals and families in receipt of safety net assistance shall be reimbursed at 29 percent by this appropriation. 24 25 Expenditures for any other such shelter supplements shall be fully 26 reimbursed by this appropriation. Such reimbursement shall consti-27 tute total reimbursement for activities funded herein for state 28 fiscal year 2016-17 (52221) ... 15,000,000 (re. \$15,000,000)

29 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 30 section 1, of the laws of 2017:

31	For services and expenses of Southern Tier Environments for Living for
32	the establishment and operation of a temporary supportive housing
33	program. Such funds may be suballocated, transferred or otherwise
34	made available to the office of mental health (52239)
35	620,000 (re. \$620,000)

36 By chapter 53, section 1, of the laws of 2015:

37 to support human immunodeficiency virus specific For services 38 welfare-to-work programs. Components of each such program shall 39 include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the 40 41 program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction 42 43 with the AIDS institute of the department of health, shall select 44 the organizations to operate such programs through a competitive bid 45 process (52293) ... 1,161,000 (re. \$1,161,000) 46 Notwithstanding any inconsistent provision of law, for state 47 reimbursement of a program in social services districts with a popu-48 lation over five million for shelter supplements in order to prevent



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 eviction and to address homelessness in accordance with a plan approved by the office of temporary and disability assistance and 2 the director of the budget. Expenditures for such shelter supple-3 ments for individuals and families in receipt of safety net assist-4 5 ance shall be reimbursed at 29 percent by this appropriation. Expenditures for any other such shelter supplements shall be fully 6 7 reimbursed by this appropriation. Such reimbursement shall consti-8 tute total reimbursement for activities funded herein for state 9 fiscal year 2015-16 (52221) ... 15,000,000 (re. \$15,000,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
section 1, of the laws of 2017:
For services and expenses of Southern Tier Environments for Living for

T Z	for services and expenses of bouthern fier invitoiments for hiving for
13	the establishment and operation of a temporary supportive housing
14	program. Such funds may be suballocated, transferred or otherwise
15	made available to the office of mental health (52239)
16	350,000 (re. \$350,000)

17 By chapter 53, section 1, of the laws of 2014:

18 For services to support human immunodeficiency virus specific 19 welfare-to-work programs. Components of each such program shall 20 include, but not be limited to, on-the-job training and employment. 21 Each such program shall guarantee that individuals completing the 22 program obtain full-time employment with health insurance coverage. 23 The office of temporary and disability assistance, in conjunction 24 with the AIDS institute of the department of health, shall select 25 the organizations to operate such programs through a competitive bid 26 process (52293) ... 1,161,000 (re. \$1,161,000)

27 By chapter 53, section 1, of the laws of 2010:

28	For grants to community based organizations for nutrition outreach in
29	areas where a significant percentage or number of those potentially
30	eligible for food assistance programs are not participating in such
31	programs 1,711,000 (re. \$23,000)

32 By chapter 53, section 1, of the laws of 2009:

33 For services related to innovative programs for public assistance 34 recipients who are not eligible for funding under the temporary 35 assistance for needy families block grant and who are unable to 36 obtain or retain employment due to mental or physical disability. 37 Notwithstanding any inconsistent provision of law, subject to the 38 approval of the director of the budget, funds appropriated herein 39 shall be available to social services districts with a population 40 less than two million for additional costs associated with providing 41 innovative services to such public assistance recipients including, 42 but not limited to case management and transportation 43 765,000 (re. \$196,000) 44 For services and expenses of the Health Care Jobs Program as described 45 in the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human 46



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services - 265 federal temporary assistance to needy families block grant ... 2,000,000 (re. \$235,000)
For services and expenses of the Green Jobs Corp Program as described in the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services - 265 federal temporary assistance to needy families block grant ... 2,000,000 (re. \$490,000)

- 8 Special Revenue Funds Federal
- 9 Federal Health and Human Services Fund
- 10 Home Energy Assistance Program Account 25123
- 11 By chapter 53, section 1, of the laws of 2018:

12 Notwithstanding section 97 of the social services law, funds appropri-13 ated herein shall be available for services and expenses, including 14 payments to public and private agencies and individuals for the low 15 income home energy assistance program provided pursuant to the low 16 income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be trans-17 18 ferred or suballocated to other state agencies for expenses related 19 to the low income home energy assistance program.

Notwithstanding section 163 of the state finance law, the office of temporary and disability assistance may enter into an agreement to provide an amount of funds, not to exceed the unspent balance at the conclusion of the heating season from a prior budget year, to the New York state energy research and development authority, to administer a program for low-cost residential weatherization or other energy-related home repair for low-income households.

27 Notwithstanding any inconsistent provision of the law, the amount 28 herein appropriated may be increased or decreased by interchange 29 with any other appropriation within the office of temporary and 30 disability assistance federal fund - local assistance account with 31 the approval of the director of the budget, who shall file such 32 approval with the department of audit and control and copies thereof 33 with the chairman of the senate finance committee and the chairman 34 of the assembly ways and means committee (52215) 35 500,000,000 (re. \$500,000,000)

36 By chapter 53, section 1, of the laws of 2017:

37 Notwithstanding section 97 of the social services law, funds appropri-38 ated herein shall be available for services and expenses, including 39 payments to public and private agencies and individuals for the low 40 income home energy assistance program provided pursuant to the low 41 income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be trans-42 43 ferred or suballocated to other state agencies for expenses related 44 to the low income home energy assistance program.

45 Notwithstanding section 163 of the state finance law, the office of 46 temporary and disability assistance may enter into an agreement to 47 provide an amount of funds, not to exceed the unspent balance at the 48 conclusion of the heating season from a prior budget year, to the

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New York state energy research and development authority, to admin ister a program for low-cost residential weatherization or other
 energy-related home repair for low-income households.

4 Notwithstanding any inconsistent provision of the law, the amount 5 herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and 6 7 disability assistance federal fund - local assistance account with 8 the approval of the director of the budget, who shall file such 9 approval with the department of audit and control and copies thereof 10 with the chairman of the senate finance committee and the chairman 11 of the assembly ways and means committee (52215) 12 500,000,000 (re. \$327,176,000)

13 By chapter 53, section 1, of the laws of 2016:

14 Notwithstanding section 97 of the social services law, funds appropri-15 ated herein shall be available for services and expenses, including 16 payments to public and private agencies and individuals for the low 17 income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, 18 19 subject to the approval of the director of the budget, may be trans-20 ferred or suballocated to other state agencies for expenses related 21 to the low income home energy assistance program.

22 Notwithstanding any inconsistent provision of the law, the amount 23 herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and 24 25 disability assistance federal fund - local assistance account with 26 the approval of the director of the budget, who shall file such 27 approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman 28 29 of the assembly ways and means committee (52215) 30 500,000,000 (re. \$141,227,000)

31 Special Revenue Funds - Federal

- 32 Federal Health and Human Services Fund
- 33 Temporary Assistance for Needy Families Account 25178

34 By chapter 53, section 1, of the laws of 2018:

35 For reimbursement of the cost of the family assistance and the emer-36 gency assistance to families programs. Notwithstanding section 153 37 of the social services law or any inconsistent provision of law, 38 funds appropriated herein shall be provided without state or local 39 participation except that for social services districts with a population of five million or more, reimbursement for emergency assist-40 41 ance to families costs will be ninety percent. Funds appropriated herein shall also include the cost of providing shelter supplements 42 43 for family assistance households at local option, including eligible 44 households containing a household member who has been released from 45 prison, in order to prevent eviction and address homelessness in 46 accordance with social services district plans approved by the 47 office of temporary and disability assistance and the director of 48 the budget, provided, however, that in social services districts



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1 with a population over five million no shelter supplements other 2 than those to prevent eviction shall be reimbursed unless such 3 social services district has agreed to offset claims for other 4 eligible public assistance expenditures in an amount commensurate 5 with the cost of any such supplement, and further provided that such 6 supplements shall not be part of the standard of need pursuant to 7 section 131-a of the social services law.

8 Funds appropriated herein shall also reimburse for family assistance 9 expenditures for emergency shelter, transportation, or nutrition 10 payments which the district determines are necessary to establish or 11 maintain independent living arrangements among persons living with 12 medically diagnosed HIV infection as defined by the AIDS institute 13 of the State department of health and who are homeless or facing 14 homelessness and for whom no viable and less costly alternative to 15 housing is available; provided, however, that funds appropriated 16 herein may only be used for such purposes if the cost of such allow-17 ances are not eligible for reimbursement under medical assistance or 18 other programs.

- For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health who are receiving public assistance funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.
- 25 Amounts appropriated herein may be used to enter into contracts with 26 persons or entities authorized pursuant to section 17(i) of the 27 social services law consistent with federal law and requirements.
- Such contracts will be made consistent with section 17(i) of the social services law. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office may reduce reimbursement otherwise payable to social services districts to recover the federal share of costs incurred by the office for expenditures related to section 17(i) of the social services law.
- Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.
- 42 Notwithstanding any inconsistent provision of law, the amount herein 43 appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability 44 45 assistance federal fund - local assistance account with the approval 46 of the director of the budget, who shall file such approval with the 47 department of audit and control and copies thereof with the chairman 48 of the senate finance committee and the chairman of the assembly 49 ways and means committee.

50 Social services districts shall be required to report to the office of 51 temporary and disability assistance on an annual basis, information,





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as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible sa determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

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Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, the office of temporary and disability assistance may withhold or deny reimbursement, in whole or in part, to any social services district that fails to develop, submit or implement an approved outreach plan or an approved homeless services plan or to develop or submit homeless services outcome reports consistent with those requirements promulgated by the office of temporary and disability assistance.

16 Notwithstanding section 153 of the social services law, or any other 17 inconsistent provision of law, such appropriation shall be available 18 for reimbursement of eligible claims incurred on or after January 1, 19 2018 and before January 1, 2019, that are otherwise reimbursable by 20 the state on or after April 1, 2018, that are claimed by March 1, 21 2019. Such reimbursement shall constitute total federal reimburse-22 ment for activities funded herein in state fiscal year 2018-2019 (52203) ... 1,400,000,000 (re. \$772,886,000) 23 24 For transfer to the credit of the office of children and family services federal health and human services fund, state operations or 25 26 federal health and human services fund, local assistance, federal 27 day care account for additional reimbursement to social services 28 districts for child care assistance provided pursuant to title 5-C 29 of article 6 of the social services law. The funds shall be appor-30 tioned among the social services districts by the office according 31 to an allocation plan developed by the office and submitted to the 32 director of the budget for approval within 60 days of enactment of 33 the budget. The funds allocated to a district under this appropri-34 ation in addition to any state block grant funds allocated to the 35 district for child care services and any funds the district requests 36 the office of temporary and disability assistance to transfer from 37 the district's flexible fund for family services allocation to the 38 federal day care account shall constitute the district's entire 39 block grant allocation for a particular federal fiscal year, which 40 shall be available only for child care assistance expenditures made 41 during that federal fiscal year and which are claimed by March 31 of 42 the year immediately following the end of that federal fiscal year. 43 Notwithstanding any other provision of law, any claims for child 44 care assistance made by a social services district for expenditures 45 made during a particular federal fiscal year, other than claims made 46 under title XX of the federal social security act and under the 47 supplemental nutrition assistance program employment and training 48 funds, shall be counted against the social services district's block 49 grant allocation for that federal fiscal year.

50 A social services district shall expend its allocation from the block 51 grant in accordance with the applicable provision in federal law and



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regulations relating to the federal funds included in the state 1 2 block grant for child care and the regulations of the office of 3 children and family services. Notwithstanding any other provision of 4 law, each district's claims submitted under the state block grant 5 for child care will be processed in a manner that maximizes the 6 availability of federal funds and ensures that the district meets 7 its maintenance of effort requirement in each applicable federal 8 fiscal year. Prior to transfer of funds appropriated herein, the 9 commissioner of the office of children and family services shall 10 consult with the commissioner of the office of temporary and disa-11 bility assistance to determine the availability of such funding and 12 to request that the commissioner of the office of temporary and 13 disability assistance takes necessary steps to notify the department 14 of health and human services of the transfer of funding (52209) 15 307,691,000 (re. \$307,691,000) 16 For allocation to local social services districts for the flexible 17 fund for family services. Funds shall, without state or local 18 participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of 19 20 temporary and disability assistance and the office of children and 21 family services and approved by the director of the budget. Such 22 amounts allocated to local social services districts shall herein-23 after be referred to as the flexible fund for family services and 24 shall be used for eligible services to eligible individuals under 25 the State plan for the federal temporary assistance for needy fami-26 lies block grant. 27 Such funds are to be available for payment of aid heretofore accrued

28 or hereafter to accrue to municipalities and, notwithstanding 29 section 153 of the social services law and any inconsistent 30 provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of 31 32 activities funded in whole or in part hereunder and the full amount 33 of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund 34 35 for family services may be spent only pursuant to plans of expendi-36 ture, developed by each social services district and the local 37 governing body and approved by the office of temporary and disabili-38 ty assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for 39 reimbursement through March 31, 2021; provided, 40 however, that 41 reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or 42 after October 1, 2017 and before October 1, 2018 that are otherwise 43 44 reimbursable by the state on or after April 1, 2018 and that are 45 claimed by March 31, 2019.

46 Notwithstanding any inconsistent provision of law, the amounts so 47 appropriated for allocation to local social services districts, may 48 be used, without state or local financial participation, by social 49 services districts for such district's first eligible expenditures 50 that occurred on or after October 1, 2017, or, subject to the 51 approval of the director of the budget, during any other period



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beginning on or after January 1, 1997, for tuition costs for foster 1 2 care children who are eligible for emergency assistance for families 3 in the manner the state was authorized to fund such costs under part 4 A of title IV of the social security act as such part was in effect 5 on September 30, 1995; provided that the funds appropriated herein 6 may not be used to reimburse localities for costs disallowed under 7 title IV-E of the social security act. Such expenditures shall 8 constitute good cause pursuant to section 408 (a) (10) of the social 9 security act. Such funds may also be used, without state or local 10 participation, for care, maintenance, supervision, and tuition for 11 juvenile delinquents and persons in need of supervision who are 12 placed in residential programs operated by authorized agencies and 13 who are eligible for emergency assistance to families in the manner 14 the state was authorized to fund such costs under part A of title IV 15 of the social security act as such part was in effect on September 16 30, 1995. Such expenditures shall constitute good cause pursuant to 17 section 408 (a) (10) of the social security act. Unless otherwise 18 approved by the commissioner of the office of children and family services with the approval of the director of the budget, 19 these 20 funds may be used only for eligible expenditures made from October 21 1, 2017 through September 30, 2018. Notwithstanding any inconsistent 22 provision of law, the funds so appropriated may not be used to reim-23 burse localities for costs disallowed under title IV-E of the social security act. 24

25 Notwithstanding any inconsistent provision of law, a social services 26 district may request that the office of temporary and disability 27 assistance retain and transfer a portion of the district's allo-28 cation of these funds to the credit of the office of children and 29 family services federal health and human services fund, local 30 assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the 31 32 office of children and family services federal health and human 33 services fund, local assistance, federal day care account for use by 34 the district for eligible child care expenditures under the state 35 block grant for child care, within the percentages established by 36 the state in accordance with the federal social security act and 37 related federal regulations. Any funds transferred at a district's 38 request to the title XX social services block grant shall be used by 39 the district for eligible title XX social services provided in 40 accordance with the provisions of the federal social security act 41 and the social services law to children or their families whose 42 income is less than 200 percent of the federal poverty level appli-43 cable to the family size involved. Any funds transferred at a district's request to the office of children and family services 44 45 federal health and human services fund, local assistance, federal 46 day care account shall be made available to the district for use for 47 eligible child care expenditures in accordance with the applicable 48 provisions of federal law and regulations relating to federal funds 49 included in the state block grant for child care and in accordance 50 with applicable state law and regulations of the office of children 51 and family services. Notwithstanding any other provision of law, any



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claims made by a social services district for expenditures made for 1 child care during a particular federal fiscal year, other than 2 3 claims made under title XX of the federal social security act and 4 under the supplemental nutrition assistance program employment and 5 training funds, shall be counted against the social services 6 district's block grant for child care for that federal fiscal year. 7 Each social services district must certify to the office of children 8 and family services and the office of temporary and disability 9 assistance, within 90 days of enactment of the budget but before 10 August 15, 2018, the amount of funds it wishes to have transferred 11 under this provision.

- 12 Notwithstanding any other provision of law, the amount of the funds 13 that each district expends on child welfare services from its flexi-14 ble fund for family services funds and any flexible fund for family 15 services funds transferred at the district's request to the title XX 16 social services block grant must, to the extent that families are 17 eligible therefor, be equal to or greater than the district's 18 portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed 19 20 by the office of temporary and disability assistance and the office 21 of children and family services and approved by the director of the 22 budget.
- Notwithstanding any other provision of law including the state finance 23 24 law and any local procurement law, at the request of a social 25 services district and with the approval of the director of the budg-26 et, a portion of the funds appropriated herein may be retained by 27 the office of temporary and disability assistance for any services 28 eligible for funding under the flexible fund for family services for 29 which the applicable state agency has a contractual relationship. 30 Such funds may be suballocated, transferred or otherwise made avail-31 able to the department of transportation or to other state agencies, 32 as necessary, and as approved by the director of the budget (52223) 33 ... 964,000,000 (re. \$497,547,000) 34 The following remaining appropriations within the office of temporary 35 and disability assistance federal health and human services fund 36 temporary assistance for needy families account shall be available 37 for payment of aid heretofore accrued or hereafter to accrue to 38 municipalities. Notwithstanding any inconsistent provision of law, 39 such funds may be increased or decreased by interchange with any 40 other appropriation within the office of temporary and disability 41 assistance or office of children and family services federal fund -42 local assistance account with the approval of the director of the 43 budget. Such funds shall be provided without state or local partic-44 ipation for services to eligible individuals under the state plan 45 for the temporary assistance for needy families block grant whose 46 incomes do not exceed 200 percent of the federal poverty level or 47 who are otherwise eligible under such plan, provided that such 48 services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regu-49 lations and no more than 15 percent of the funds made available 50 51 herein may be used for administration, provided further that the



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director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement. Such funds may be transferred, suballocated, or otherwise made available to other state agencies, as necessary, and as approved by the director of the budget:

8 For allocation to local social services districts for the summer youth 9 employment program. Such funds shall be provided without state or 10 local participation for services to eligible individuals aged four-11 teen to twenty. Notwithstanding any other inconsistent law to the 12 contrary, the commissioner of any local department of social 13 services may assign all or a portion of moneys appropriated herein 14 on behalf of such local department of social services to the work-15 force investment board designated by such commissioner and upon 16 receipt of such monies, any such workforce investment board shall be 17 obligated to utilize such funds consistent with the purposes of this 18 appropriation. Funds appropriated herein shall be allocated to local 19 social services districts in accordance with a methodology developed 20 by the office of temporary and disability assistance and approved by 21 the director of the budget. At the request of local social services 22 districts, funds not used for costs of the summer youth program may 23 be transferred to the credit of the district's allocation of the 24 flexible fund for family services; provided, however, that a minimum 25 of \$36,000,000 will be used for the summer youth program (52205) ... 26 40,000,000 (re. \$6,602,000) 27 For services and expenses related to the provision of non-residential 28 domestic violence. Such funds may be made available to the office of 29 children and family services. Local social services districts are 30 encouraged to collaborate with not-for-profit providers in the provision of such services (52206) ... 3,000,000 .. (re. \$3,000,000) 31 32 For the continuation and expansion of a demonstration project to 33 assist individuals and families in moving out of poverty through the 34 pursuit of higher education. Projects shall include intensive, long-35 term case management and statistically-based outcome assessments. 36 The amount appropriated herein shall be made available for one 37 project at an education and work consortium having developed 38 programs that moved significant numbers of people from welfare to 39 permanent employment, in receipt of financial commitments from a 40 not-for-profit and having an established working foundation, 41 relationship with regional social services agencies, the local busi-42 ness community and other public and/or private institutions of high-43 er education. Such program shall provide services to recipients of 44 family assistance, safety net assistance and other eligible individ-The consortium shall consist of three institutions of higher 45 uals. 46 education with one of the institutions being a CUNY institution, one 47 a New York city based institution, and one based in Westchester 48 county (52249) ... 800,000 (re. \$800,000) 49 For services related to the development of technology assisted learn-50 ing programs at the educational opportunity centers. Such funds may 51 be made available in accordance with a memorandum of understanding



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between the office of temporary and disability assistance and the 1 2 state university of New York. Provided, however, that funds appro-3 priated herein shall be used to provide basic educational skills, 4 job readiness training, and occupational training to program partic-5 ipants. Of the funds appropriated herein, up to \$215,000 shall be available without state or local financial participation for the 6 7 development of technology assisted learning programs provided by 8 community based organizations which serve eligible individuals living with HIV/AIDS (52213) 9 10 4,000,000 (re. \$4,000,000) 11 For services, notwithstanding any inconsistent provision of law, and 12 without state or local financial participation, of the career path-13 program for not-for-profit, community-based organizations ways 14 providing coordinated, comprehensive employment services beyond the 15 level currently funded by local social services districts to eligi-16 ble individuals and families. Such funds are to be made available to 17 establish a career pathways program to link education and occupa-18 tional training to subsequent employment through a continuum of educational programs and integrated support services to enable 19 20 eligible participants, including disconnected young adults, ages 21 sixteen to twenty-four, to advance over time both to higher levels 22 of education and to higher wage jobs in targeted occupational 23 sectors. With funds appropriated herein, the office of temporary and 24 disability assistance in consultation with the department of labor 25 shall establish the career pathways program and provide technical 26 support, as needed, to provide education, training, and job place-27 ment for low-income individuals, age sixteen and older. Preference 28 shall be given to eighteen to twenty-four year olds who are unem-29 ployed or underemployed, in areas of the state with demonstrated 30 labor market needs and unemployment rates that are greater than the 31 appropriate or comparative rate of employment for the region, and to 32 persons in receipt of family assistance and/or safety net assist-33 ance. Of the amounts appropriated, to the extent practicable, at 34 least sixty percent shall be available for services to eighteen to 35 twenty-four year olds, with remaining funds available to recipients 36 of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting 37 38 individuals who are heads of household. The office of temporary and 39 disability assistance in consultation with the department of labor 40 shall develop a request for proposals and shall receive, review, and 41 assess applications. In selecting proposals, the office of temporary 42 and disability assistance and the department of labor shall give 43 preference to programs that demonstrate community-based collab-44 orations with education and training providers and employers in the 45 region. Such education and training providers may include, but not 46 be limited to general equivalency diplomas programs, community 47 colleges, junior colleges, business and trade schools, vocational 48 institutions, and institutions with baccalaureate degree-granting 49 programs; programs that provide for a career path or career paths, 50 supported by identified local employment needs; programs that as 51 provide employment services, including but not limited to, post-sec-



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1 ondary training designed to meet the needs of employers in the local 2 labor market, or catchment area; programs that include education and 3 training components, such as remedial education, individual training 4 plans, pre-employment training, workplace basic skills, and literacy 5 skills training. Such education and training must include insti-6 tutions, industry associations, or other credentialing bodies for 7 the purpose of providing participants with certificates, diplomas, 8 or degrees; projects that provide comprehensive student support 9 services, including but not limited to tutoring, mentoring, child 10 care, after school program access, transportation, and case manage-11 ment, as part of the individual training plan. Preference shall be 12 given to proposals that include not-for-profit collaborations with 13 training, or employer stakeholders in the region; education, 14 programs which leverage additional community resources and provide 15 participant support services; training that result in job placement; 16 and education that links participants with occupational skills 17 training and/or employer-related credentials, credits, diplomas or 18 certificates (52266) ... 2,850,000 (re. \$2,850,000) For the services of Centro of Oneida for the implementation of 19 20 programs, or the provision of additional transportation services to 21 such eligible individuals and families, for the purpose of transpor-22 tation to and from employment or other allowable work activities 23 (52262) ... 25,000 (re. \$25,000) 24 Notwithstanding any inconsistent provision of law, the funds appropri-25 ated herein shall be available for transfer to the federal health 26 and human services fund, local assistance account, federal day care 27 account to provide additional funding for subsidies and quality 28 activities at the city university of New York, provided that of such 29 amount, \$56,000 shall be available to community colleges and \$85,000 30 shall be available to senior colleges (52260) 31 141,000 (re. \$141,000) 32 Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health 33 34 and human services fund, local assistance account, federal day care 35 account to continue operation of the facilitated enrollment pilot 36 program in Capital Region-Oneida (consisting of Rensselaer, Schenec-37 tady, Saratoga, Albany and Oneida counties) as provided to the NYS 38 AFL-CIO Workforce Development Institute to act or continue to act as 39 the administrator to implement the program proposed by the union 40 child care coalition of the NYS AFL-CIO and approved by the office 41 of children and family services. The administrative cost, including 42 the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for this 43 purpose. The remaining portion of the funds shall be allocated by 44 the office of children and family services to the local social 45 46 services districts where the recipient families reside as determined 47 by the project administrator based on projected need and cost of 48 providing child care subsidies payment to working families enrolled 49 through the pilot initiative, a local social services district shall not reimburse subsidy payments in excess of the amount the subsidy 50 51 funding appropriated herein can support. Child care subsidies paid



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on behalf of eligible families shall be reimbursed at the actual 1 2 cost of care up to the applicable market rate for the district in 3 which child care is provided and in accordance with the fee schedule 4 of the local social services district making the subsidy payment. Up 5 \$254,900 shall be made available to the NYS AFL-CIO Workforce to Development Institute, or other designated administrator, to admin-6 7 ister and to implement a plan approved by the office of children and 8 family services for this pilot program in consultation with the 9 advisory council. This administrator shall prepare and submit to the 10 office of children and family services, the chairs of the senate 11 committee on social services, the senate committee on children and 12 families, the senate committee on labor, the chairs of the assembly 13 committee on children and families, and the assembly committee on social services, an evaluation of the pilot with recommendations. 14 15 Such evaluation shall include available information regarding the 16 pilot programs or participants in the pilot programs, including but 17 not limited to: the number of income-eligible children of working 18 parents with income greater than 200 percent but at or less than 275 19 percent of the federal poverty level, the ages of the children 20 served by the project, the number of families served by the project 21 who are in receipt of family assistance, the factors that parents 22 considered when searching for child care, the factors that barred 23 the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families 24 25 who receive a child care subsidy pursuant to this program who choose 26 to use such subsidy for regulated child care, and the number of 27 families who receive a child care subsidy pursuant to this program 28 who choose to use such subsidy to receive child care services 29 provided by a legally exempt provider. Such report shall be submit-30 ted by the applicable project administrator, on or before November 31 1, 2018, provided that if such report is not received by November 32 30, 2018, reimbursement for administrative costs shall be either 33 reduced or withheld, and failure of an administrator to submit a 34 timely report may jeopardize such administrator's program from 35 receiving funding in future years. Child care subsidies paid on 36 behalf of eligible families shall be reimbursed at the actual cost 37 of care up to the applicable market rate for the district in which 38 the child care is provided, in accordance with the fee schedule of 39 the local social services district making the subsidy payments. The 40 administrator for this pilot project is required to submit bi-month-41 ly reports on the fifteenth day of every other month beginning on 42 May 15, 2018 and bi-monthly thereafter that provide current enroll-43 ment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local 44 45 social services district required for the participants in the 46 the program's adopted budget reflecting all expenses program, 47 including salaries and other information as needed, to the office of 48 children and family services, the chairs of the senate committee on 49 social services, the senate committee on children and families, the 50 senate committee on labor, the chairs of the assembly committee on 51 children and families and the assembly committee on social services,



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and the local social services districts. Provided however that if 1 such bi-monthly reports are not received from this Capital Region-2 Oneida administrator, reimbursement for administrative costs shall 3 4 be either reduced or withheld and failure of an administrator to 5 submit a timely report may jeopardize such administrator's program 6 from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot 7 8 program to assist in timely coordination with the monthly claiming 9 process. Notwithstanding any other provision of law, this pilot 10 program maintained herein may be terminated if the administrator for 11 such program mismanages such program, by engaging in actions includ-12 ing but not limited to, improper use of funds, providing for child 13 care subsidies in excess of the amount the subsidy funding appropri-14 ated herein can support, and failing to submit claims for reimburse-15 ment in a timely fashion (52211) ... 2,549,000 (re. \$2,261,000) 16 Notwithstanding any inconsistent provision of law, the funds appropri-17 ated herein, shall be available for transfer to the federal health 18 and human services fund, local assistance account, federal day care 19 account to operate and support enrollment in the child care facili-20 tated enrollment pilot programs which expand access to child care 21 subsidies for working families living or employed in the Liberty 22 Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty 23 24 level. Of the amount appropriated herein, \$2,185,000 shall be made 25 available for Monroe county, and \$3,754,000 shall be made available 26 for all other projects. Up to \$218,500 shall be made available to 27 the NYS AFL-CIO Workforce Development Institute to administer Monroe 28 county's program and to implement a plan approved by the office of 29 children and family services; and up to \$375,400 shall be made 30 available to the Consortium for Worker Education, Inc., to adminis-31 ter and to implement a plan approved by the office of children and 32 family services for the programs in the Liberty Zone, and the 33 boroughs of Brooklyn, Queens and Bronx. Each pilot program adminis-34 trator shall prepare and submit to the office of children and family 35 services, the chairs of the senate committee on children and fami-36 lies and the senate committee on social services, the chair of the 37 assembly committee on children and families, the chair of the assem-38 bly committee on social services, the chair of the senate committee 39 on labor, and the chair of the assembly committee on labor, a report 40 on the pilot with recommendations for continuation or dissolution of 41 the program supported by appropriate documentation. Such report 42 shall include available, information regarding the pilot programs or 43 participants in the pilot programs, absent identifying information, 44 including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or 45 46 less than 275 percent of the federal poverty level; the ages of the 47 children served by the project, the number of families who receive a 48 child care subsidy pursuant to this program who choose to use such 49 subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to 50 51 use such subsidy to receive child care services provided by a legal-



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ly exempt provider. Such report shall be submitted by the applicable 1 2 project administrator, on or before November 1, 2018, provided that 3 if such report is not received by November 1, 2018, reimbursement 4 for administrative costs shall be either reduced or withheld, and 5 failure of an administrator to submit a timely report may jeopardize 6 such program's funding in future years. Expenses related to the 7 development of the evaluation of the pilot programs shall be paid 8 from the pilot program's administrative set-aside or non-state 9 funds. The remaining portion of the project's funds shall be allo-10 cated by the office of children and family services to the local 11 social services districts where the recipient families reside as 12 determined by the project administrator based on projected needs and 13 cost of providing child care subsidy payments to working families 14 enrolled in the child care subsidy program through the pilot initi-15 ative, provided however that the office of children and family 16 services shall not reimburse subsidy payments in excess of the 17 amount the subsidy funding appropriated herein can support and the 18 applicable local social services district shall not be required to 19 approve or pay for subsidies not funded herein. Child care subsidies 20 paid on behalf of eligible families shall be reimbursed at the actu-21 al cost of care up to the applicable market rate for the district in 22 which the child care is provided, for subsidy payments in accordance 23 with the fee schedule of the local social services district making subsidy payments. Pilot programs are required to submit 24 the 25 bi-monthly reports to the office of children and family services, 26 the local social services district, and for programs located in the 27 city of New York, the administration for children's services, and 28 the legislature. Each bi-monthly report must provide without benefit 29 of personal identifying information, the pilot program's current 30 enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of chil-31 32 dren and family services. Further, the office of children and family 33 services shall provide technical assistance to the pilot program to 34 assist with project administration and timely coordination of the 35 bi-monthly claiming process. Notwithstanding any other provision of 36 law, any pilot programs maintained herein may be terminated if the 37 administrator for such programs mismanages such programs, by engag-38 ing in actions including but not limited to, improper use of funds, 39 providing for child care subsidies in excess of the amount the 40 subsidy funding appropriated herein can support, and failing to 41 submit claims for reimbursement in a timely fashion (52212) ... 42 5,939,000 (re. \$5,939,000) Notwithstanding any inconsistent provision of law, the funds appropri-43 ated herein shall be available for transfer to the federal health 44 45 and human services fund, local assistance account, federal day care 46 account to provide additional funding for subsidies and quality 47 activities at the state university of New York, provided that of such amount, \$77,000 shall be available to community colleges and 48 49 \$116,000 shall be available to state operated campuses (52210) ... 50 193,000 (re. \$113,000)



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For preventive services to eligible individuals and families, includ-1 2 ing but not limited to: intensive case management and related 3 services for families with children at risk of foster care placement 4 due to the presence of alcohol and/or substance abuse in the house-5 hold; family preservation services, centers and programs; foster 6 care diversion demonstrations; and not-for-profit provider collab-7 orations with family treatment courts. Such funds are available 8 pursuant to a plan prepared by the office of children and family 9 services and approved by the director of the budget to continue or 10 expand existing programs with existing contractors that are satis-11 factorily performing as determined by the office of children and 12 family services, to award new contracts to continue programs where 13 the existing contractors are not satisfactorily performing as deter-14 mined by the office of children and family services, and/or award 15 new contracts through a competitive process. Provided that, of the 16 funds appropriated herein, at least \$274,000 shall be available for 17 programs providing post adoption services (52269) 18 1,570,000 (re. \$1,570,000) For the services of the Rochester-Genesee Regional Transportation 19 20 Authority for the provision of transportation services to eligible 21 individuals and families, for the purpose of transportation to and 22 from employment or other allowable work activities. Such funds may 23 be made available to the department of transportation for the admin-24 istration of the Rochester-Genesee Regional Transportation Authority 25 (52261) ... 82,000 (re. \$82,000) 26 For services and expenses, established pursuant to chapter 58 of the 27 laws of 2006, related to providing intensive employment and other 28 supportive services, including job readiness and job placement 29 services to noncustodial parents who are unemployed or who are work-30 ing less than 20 hours per week; and who have a child support order 31 payable through the support collection unit of a social services 32 district (52250) ... 200,000 (re. \$200,000) 33 For the services of a wage subsidy program. Eligible not-for-profit 34 community based organizations in social services districts shall 35 administer a program that enables employers to offer subsidized 36 employment, including but not limited to, expanded supportive tran-37 sitional work activities for such eligible individuals and families 38 consistent with the provisions of section 336-e and section 336-f of 39 the social services law, as applicable. Provided that, of the 40 \$475,000, not less than \$297,000 shall be for programs in social 41 services districts with a population in excess of two million. 42 Preference shall be given to proposals that include provisions for 43 job retention, case management and job placement services. Partic-44 ipation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make 45 46 reasonable efforts to retain individuals served by the program 47 (52255) ... 475,000 (re. \$475,000) 48 For services related to the wheels for work program, including, but 49 not limited to activities which procure, repair, finance, and/or 50 insure vehicles needed for transportation to and from employment or 51 allowable work activities (52253) ... 144,000 (re. \$144,000)



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1 By chapter 53, section 1, of the laws of 2017:

2 For reimbursement of the cost of the family assistance and the emer-3 gency assistance to families programs. Notwithstanding section 153 4 of the social services law or any inconsistent provision of law, 5 funds appropriated herein shall be provided without state or local 6 participation except that for social services districts with a popu-7 lation of five million or more, reimbursement for emergency assist-8 ance to families costs will be ninety percent. Funds appropriated 9 herein shall also include the cost of providing shelter supplements 10 for family assistance households at local option, including eligible 11 households containing a household member who has been released from 12 prison, in order to prevent eviction and address homelessness in accordance with social services district plans approved by the 13 14 office of temporary and disability assistance and the director of 15 the budget, provided, however, that in social services districts with a population over five million no shelter supplements other 16 17 than those to prevent eviction shall be reimbursed unless such 18 social services district has agreed to offset claims for other eligible public assistance expenditures in an amount commensurate 19 with the cost of any such supplement, and further provided that such 20 21 supplements shall not be part of the standard of need pursuant to 22 section 131-a of the social services law. Funds appropriated herein 23 shall also reimburse for family assistance expenditures for emergen-24 cy shelter, transportation, or nutrition payments which the district 25 determines are necessary to establish or maintain independent living 26 arrangements among persons who have been medically diagnosed as 27 having acquired immunodeficiency syndrome (AIDS) or HIV-related 28 illness and who are homeless or facing homelessness and for whom no 29 viable and less costly alternative to housing is available; 30 provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible 31 32 for reimbursement under medical assistance or other programs.

33 Amounts appropriated herein may be used to enter into contracts with 34 persons or entities authorized pursuant to section 17(i) of the 35 social services law consistent with federal law and requirements. 36 Such contracts will be made consistent with section 17(i) of the 37 social services law. Notwithstanding section 153 of the social 38 services law or any other inconsistent provision of law, the office 39 may reduce reimbursement otherwise payable to social services 40 districts to recover the federal share of costs incurred by the 41 office for expenditures related to section 17(i) of the social 42 services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

50 Notwithstanding any inconsistent provision of law, the amount herein 51 appropriated may be increased or decreased by interchange with any



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other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

7 Social services districts shall be required to report to the office of 8 temporary and disability assistance on an annual basis, information, 9 as determined and requested by the office, related to services and 10 expenditures for which reimbursement is sought for providing tempo-11 rary housing assistance to homeless individuals and families. Such 12 information shall be submitted electronically to the extent feasible 13 determined by the office, and shall be used to evaluate expendias 14 tures by such social services districts for the provision of tempo-15 rary housing assistance for homeless individuals and families.

16 For persons living with clinical/symptomatic HIV illness or AIDS who are receiving public assistance, funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

21 Notwithstanding any provision of articles 153, 154 and 163 of the 22 education law, there shall be an exemption from the professional 23 licensure requirements of such articles, and nothing contained in 24 such articles, or in any other provisions of law related to the 25 licensure requirements of persons licensed under those articles, 26 shall prohibit or limit the activities or services of any person in 27 the employ of a program or service operated, certified, regulated, 28 funded, approved by, or under contract with the office of temporary 29 or disability assistance, a local governmental unit as such term is 30 defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social 31 services law, and all such entities shall be considered to be 32 33 approved settings for the receipt of supervised experience for the 34 professions governed by articles 153, 154 and 163 of the education 35 law, and furthermore, no such entity shall be required to apply for 36 nor be required to receive a waiver pursuant to section 6503-a of 37 the education law in order to perform any activities or provide any 38 services.

39 Notwithstanding section 153 of the social services law, or any other 40 inconsistent provision of law, such appropriation shall be available 41 for reimbursement of eligible claims incurred on or after January 1, 42 2017 and before January 1, 2018, that are otherwise reimbursable by the state on or after April 1, 2017, that are claimed by March 1, 43 2018. Such reimbursement shall constitute total federal reimburse-44 45 ment for activities funded herein in state fiscal year 2017-2018 46 (52203) ... 1,300,700,000 (re. \$54,992,000) 47 For transfer to the credit of the office of children and family 48 services federal health and human services fund, state operations or 49 federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services 50 districts for child care assistance provided pursuant to title 5-C 51



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of article 6 of the social services law. The funds shall be appor-1 2 tioned among the social services districts by the office according 3 to an allocation plan developed by the office and submitted to the 4 director of the budget for approval within 60 days of enactment of 5 the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the 6 7 district for child care services and any funds the district requests 8 the office of temporary and disability assistance to transfer from 9 the district's flexible fund for family services allocation to the 10 federal day care account shall constitute the district's entire 11 block grant allocation for a particular federal fiscal year, which 12 shall be available only for child care assistance expenditures made 13 during that federal fiscal year and which are claimed by March 31 of 14 the year immediately following the end of that federal fiscal year. 15 Notwithstanding any other provision of law, any claims for child 16 care assistance made by a social services district for expenditures 17 made during a particular federal fiscal year, other than claims made 18 under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training 19 20 funds, shall be counted against the social services district's block 21 grant allocation for that federal fiscal year.

22 A social services district shall expend its allocation from the block 23 grant in accordance with the applicable provision in federal law and 24 regulations relating to the federal funds included in the state 25 block grant for child care and the regulations of the office of 26 children and family services. Notwithstanding any other provision of 27 each district's claims submitted under the state block grant law, 28 for child care will be processed in a manner that maximizes the 29 availability of federal funds and ensures that the district meets 30 its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the 31 32 commissioner of the office of children and family services shall 33 consult with the commissioner of the office of temporary and disa-34 bility assistance to determine the availability of such funding and 35 to request that the commissioner of the office of temporary and 36 disability assistance takes necessary steps to notify the department 37 of health and human services of the transfer of funding (52209) 38 349,659,000 (re. \$266,251,000) 39 For allocation to local social services districts for the flexible 40 fund for family services. Funds shall, without state or local 41 participation, be allocated to local social services districts in 42 accordance with a methodology to be developed by the office of 43 temporary and disability assistance and the office of children and 44 family services and approved by the director of the budget. 45 Such amounts allocated to local social services districts shall here-46 inafter be referred to as the flexible fund for family services and

inafter be referred to as the flexible fund for family services and
shall be used for eligible services to eligible individuals under
the State plan for the federal temporary assistance for needy families block grant.

50 Such funds are to be available for payment of aid heretofore accrued 51 or hereafter to accrue to municipalities and, notwithstanding



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1 section 153 of the social services law and any inconsistent 2 provision of law, shall constitute the full amount of federal tempo-3 rary assistance for needy families funds to be paid on account of 4 activities funded in whole or in part hereunder and the full amount 5 of state reimbursement to be paid on account of local district 6 administrative claims. District allocations from the flexible fund 7 for family services may be spent only pursuant to plans of expendi-8 ture, developed by each social services district and the local 9 governing body and approved by the office of temporary and disabili-10 ty assistance, the office of children and family services, and the 11 director of the budget. Such allocation shall be available for 12 reimbursement through March 31, 2020; provided, however, that reimbursement for child welfare services other than foster care 13 14 services shall be available for eligible expenditures incurred on or 15 after October 1, 2016 and before October 1, 2017 that are otherwise 16 reimbursable by the state on or after April 1, 2017 and that are 17 claimed by March 31, 2018.

18 Notwithstanding any inconsistent provision of law, the amounts so 19 appropriated for allocation to local social services districts, may 20 be used, without state or local financial participation, by social 21 services districts for such district's first eligible expenditures 22 that occurred on or after October 1, 2016, or, subject to the 23 approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster 24 25 care children who are eligible for emergency assistance for families 26 in the manner the state was authorized to fund such costs under part 27 A of title IV of the social security act as such part was in effect 28 on September 30, 1995; provided that the funds appropriated herein 29 may not be used to reimburse localities for costs disallowed under 30 title IV-E of the social security act. Such expenditures shall 31 constitute good cause pursuant to section 408 (a) (10) of the social 32 security act. Such funds may also be used, without state or local 33 participation, for care, maintenance, supervision, and tuition for 34 juvenile delinquents and persons in need of supervision who are 35 placed in residential programs operated by authorized agencies and 36 who are eligible for emergency assistance to families in the manner 37 the state was authorized to fund such costs under part A of title IV 38 of the social security act as such part was in effect on September 39 30, 1995. Such expenditures shall constitute good cause pursuant to 40 section 408 (a) (10) of the social security act. Unless otherwise 41 approved by the commissioner of the office of children and family services with the approval of the director of the budget, these 42 43 funds may be used only for eligible expenditures made from October 44 1, 2016 through September 30, 2017. Notwithstanding any inconsistent 45 provision of law, the funds so appropriated may not be used to reim-46 burse localities for costs disallowed under title IV-E of the social 47 security act.

48 Notwithstanding any inconsistent provision of law, a social services 49 district may request that the office of temporary and disability 50 assistance retain and transfer a portion of the district's allo-51 cation of these funds to the credit of the office of children and



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1 family services federal health and human services fund, local 2 assistance, title XX social services block grant for use by the 3 district for eligible title XX services and/or to the credit of the 4 office of children and family services federal health and human 5 services fund, local assistance, federal day care account for use by 6 the district for eligible child care expenditures under the state 7 block grant for child care, within the percentages established by 8 the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's 9 10 request to the title XX social services block grant shall be used by 11 the district for eligible title XX social services provided in accordance with the provisions of the federal social security act 12 13 and the social services law to children or their families whose 14 income is less than 200 percent of the federal poverty level appli-15 cable to the family size involved. Any funds transferred at a 16 district's request to the office of children and family services 17 federal health and human services fund, local assistance, federal 18 day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable 19 20 provisions of federal law and regulations relating to federal funds 21 included in the state block grant for child care and in accordance 22 with applicable state law and regulations of the office of children 23 and family services. Notwithstanding any other provision of law, any 24 claims made by a social services district for expenditures made for 25 child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and 26 27 under the supplemental nutrition assistance program employment and 28 training funds, shall be counted against the social services 29 district's block grant for child care for that federal fiscal year. 30 Each social services district must certify to the office of children and family services and the office of temporary and disability 31 32 assistance, within 90 days of enactment of the budget but before 33 August 15, 2017, the amount of funds it wishes to have transferred 34 under this provision.

- 35 Notwithstanding any other provision of law, the amount of the funds 36 that each district expends on child welfare services from its flexi-37 ble fund for family services funds and any flexible fund for family 38 services funds transferred at the district's request to the title XX 39 social services block grant must, to the extent that families are 40 eligible therefor, be equal to or greater than the district's 41 portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed 42 43 by the office of temporary and disability assistance and the office 44 of children and family services and approved by the director of the 45 budget.
- 46 Notwithstanding any other provision of law including the state finance 47 law and any local procurement law, at the request of a social 48 services district and with the approval of the director of the budg-49 et, a portion of the funds appropriated herein may be retained by 50 the office of temporary and disability assistance for any services 51 eligible for funding under the flexible fund for family services for



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1 which the applicable state agency has a contractual relationship. 2 Such funds may be suballocated, transferred or otherwise made available to the department of transportation or to other state agencies, 3 4 as necessary, and as approved by the director of the budget (52223) 5 ... 964,000,000 (re. \$19,721,000) 6 The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund 7 8 temporary assistance for needy families account shall be available 9 for payment of aid heretofore accrued or hereafter to accrue to 10 municipalities. Notwithstanding any inconsistent provision of law, 11 such funds may be increased or decreased by interchange with any 12 other appropriation within the office of temporary and disability 13 assistance or office of children and family services federal fund -14 local assistance account with the approval of the director of the 15 budget. Such funds shall be provided without state or local partic-16 ipation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose 17 18 incomes do not exceed 200 percent of the federal poverty level or 19 who are otherwise eligible under such plan, provided that such 20 services to eligible persons not in receipt of public assistance 21 shall not constitute "assistance" under applicable federal regu-22 lations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the 23 24 director of the budget does not determine that such use of funds can 25 be expected to have the effect of increasing qualified state expend-26 itures under paragraph 7 of subdivision (a) of section 409 of the 27 federal social security act above the minimum applicable federal 28 maintenance of effort requirement. Such funds may be transferred, 29 suballocated, or otherwise made available to other state agencies, 30 as necessary, and as approved by the director of the budget: 31 For allocation to local social services districts for the summer youth

32 employment program. Such funds shall be provided without state or 33 local participation for services to eligible individuals aged four-34 teen to twenty. Notwithstanding any other inconsistent law to the 35 contrary, the commissioner of any local department of social 36 services may assign all or a portion of moneys appropriated herein 37 on behalf of such local department of social services to the work-38 force investment board designated by such commissioner and upon 39 receipt of such monies, any such workforce investment board shall be 40 obligated to utilize such funds consistent with the purposes of this 41 appropriation. Funds appropriated herein shall be allocated to local 42 social services districts in accordance with a methodology developed 43 by the office of temporary and disability assistance and approved by 44 the director of the budget. At the request of local social services districts, funds not used for costs of the summer youth program may 45 46 be transferred to the credit of the district's allocation of the 47 flexible fund for family services; provided, however, that a minimum 48 of \$33,000,000 will be used for the summer youth program (52205) ... 49 36,000,000 (re. \$1,079,000) For services and expenses related to the provision of non-residential 50 51 domestic violence. Such funds may be made available to the office of



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children and family services. Local social services districts are 1 encouraged to collaborate with not-for-profit providers in the 2 3 provision of such services (52206) ... 3,000,000 (re. \$923,000) 4 For the continuation and expansion of a demonstration project to 5 assist individuals and families in moving out of poverty through the 6 pursuit of higher education. Projects shall include intensive, long-7 term case management and statistically-based outcome assessments. 8 The amount appropriated herein shall be made available for one 9 project at an education and work consortium having developed 10 programs that moved significant numbers of people from welfare to 11 permanent employment, in receipt of financial commitments from a and having an established working 12 not-for-profit foundation, 13 relationship with regional social services agencies, the local busi-14 ness community and other public and/or private institutions of high-15 er education. Such program shall provide services to recipients of 16 family assistance, safety net assistance and other eligible individ-17 uals. The consortium shall consist of three institutions of higher 18 education with one of the institutions being a CUNY institution, one 19 a New York city based institution, and one based in Westchester 20 county (52249) 21 800,000 (re. \$191,000) 22 For services related to the development of technology assisted learn-23 ing programs at the educational opportunity centers. Such funds may 24 be made available in accordance with a memorandum of understanding 25 between the office of temporary and disability assistance and the 26 state university of New York. Provided, however, that funds appro-27 priated herein shall be used to provide basic educational skills, 28 job readiness training, and occupational training to program partic-29 ipants. Of the funds appropriated herein, up to \$215,000 shall be 30 available without state or local financial participation for the 31 development of technology assisted learning programs provided by 32 community based organizations which serve eligible individuals 33 living with HIV/AIDS (52213) ... 4,000,000 (re. \$1,225,000) 34 For services, notwithstanding any inconsistent provision of law, and 35 without state or local financial participation, of the career path-36 wavs program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the 37 38 level currently funded by local social services districts to eligi-39 ble individuals and families. Such funds are to be made available to 40 establish a career pathways program to link education and occupa-41 tional training to subsequent employment through a continuum of 42 educational programs and integrated support services to enable 43 eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels 44 45 of education and to higher wage jobs in targeted occupational 46 sectors. With funds appropriated herein, the office of temporary and 47 disability assistance in consultation with the department of labor 48 shall establish the career pathways program and provide technical 49 support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference 50 51 shall be given to eighteen to twenty-four year olds who are unem-





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ployed or underemployed, in areas of the state with demonstrated 1 2 labor market needs and unemployment rates that are greater than the 3 appropriate or comparative rate of employment for the region, and to 4 persons in receipt of family assistance and/or safety net assist-5 ance. Of the amounts appropriated, to the extent practicable, at 6 least sixty percent shall be available for services to eighteen to 7 twenty-four year olds, with remaining funds available to recipients 8 of family assistance and/or safety net assistance, without age 9 restrictions, and sixteen to seventeen year old self-supporting 10 individuals who are heads of household. The office of temporary and 11 disability assistance in consultation with the department of labor 12 shall develop a request for proposals and shall receive, review, and 13 assess applications. In selecting proposals, the office of temporary 14 and disability assistance and the department of labor shall give 15 preference to programs that demonstrate community-based collab-16 orations with education and training providers and employers in the 17 region. Such education and training providers may include, but not 18 limited to general equivalency diplomas programs, community be colleges, junior colleges, business and trade schools, vocational 19 institutions, and institutions with baccalaureate degree-granting 20 21 programs; programs that provide for a career path or career paths, 22 as supported by identified local employment needs; programs that 23 provide employment services, including but not limited to, post-sec-24 ondary training designed to meet the needs of employers in the local 25 labor market, or catchment area; programs that include education and 26 training components, such as remedial education, individual training 27 plans, pre-employment training, workplace basic skills, and literacy 28 skills training. Such education and training must include insti-29 tutions, industry associations, or other credentialing bodies for 30 the purpose of providing participants with certificates, diplomas, 31 or degrees; projects that provide comprehensive student support 32 services, including but not limited to tutoring, mentoring, child 33 care, after school program access, transportation, and case manage-34 ment, as part of the individual training plan. Preference shall be 35 given to proposals that include not-for-profit collaborations with 36 education, training, or employer stakeholders in the region: 37 programs which leverage additional community resources and provide 38 participant support services; training that result in job placement; 39 and education that links participants with occupational skills 40 training and/or employer-related credentials, credits, diplomas or 41 certificates (52266) ... 2,850,000 (re. \$2,850,000) For the services of Centro of Oneida for the implementation of 42 programs, or the provision of additional transportation services to 43 44 such eligible individuals and families, for the purpose of transpor-45 tation to and from employment or other allowable work activities 46 (52262) ... 25,000 (re. \$25,000) 47 Notwithstanding any inconsistent provision of law, the funds appropri-48 ated herein shall be available for transfer to the federal health 49 and human services fund, local assistance account, federal day care 50 account to continue operation of the facilitated enrollment pilot 51 program in Capital Region-Oneida (consisting of Rensselaer, Schenec-



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tady, Saratoga, Albany and Oneida counties) as provided to the NYS 1 2 AFL-CIO Workforce Development Institute to act or continue to act as 3 the administrator to implement the program proposed by the union 4 child care coalition of the NYS AFL-CIO and approved by the office 5 of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program 6 7 shall not exceed ten percent of the funds available for this 8 purpose. The remaining portion of the funds shall be allocated by 9 the office of children and family services to the local social 10 services districts where the recipient families reside as determined 11 by the project administrator based on projected need and cost of 12 providing child care subsidies payment to working families enrolled 13 through the pilot initiative, a local social services district shall 14 not reimburse subsidy payments in excess of the amount the subsidy 15 funding appropriated herein can support. Child care subsidies paid 16 on behalf of eligible families shall be reimbursed at the actual 17 cost of care up to the applicable market rate for the district in 18 which child care is provided and in accordance with the fee schedule 19 of the local social services district making the subsidy payment. 20 Up to \$254,900 shall be made available to the NYS AFL-CIO Workforce 21 Development Institute, or other designated administrator, to admin-22 ister and to implement a plan approved by the office of children and 23 family services for this pilot program in consultation with the advisory council. This administrator shall prepare and submit to the 24 25 office of children and family services, the chairs of the senate 26 committee on social services, the senate committee on children and 27 families, the senate committee on labor, the chairs of the assembly 28 committee on children and families, and the assembly committee on 29 social services, an evaluation of the pilot with recommendations. 30 Such evaluation shall include available information regarding the 31 pilot programs or participants in the pilot programs, including but 32 not limited to: the number of income-eligible children of working 33 parents with income greater than 200 percent but at or less than 275 34 percent of the federal poverty level, the ages of the children 35 served by the project, the number of families served by the project 36 who are in receipt of family assistance, the factors that parents 37 considered when searching for child care, the factors that barred 38 the families' access to child care assistance prior to their enroll-39 ment in the facilitated enrollment program, the number of families 40 who receive a child care subsidy pursuant to this program who choose 41 to use such subsidy for regulated child care, and the number of 42 families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services 43 44 provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 45 46 1, 2017, provided that if such report is not received by November 47 30, 2017, reimbursement for administrative costs shall be either 48 reduced or withheld, and failure of an administrator to submit a 49 timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on 50 51 behalf of eligible families shall be reimbursed at the actual cost



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of care up to the applicable market rate for the district in which 1 2 the child care is provided, in accordance with the fee schedule of 3 the local social services district making the subsidy payments. The 4 administrator for this pilot project is required to submit bi-month-5 ly reports on the fifteenth day of every other month beginning on May 15, 2017 and bi-monthly thereafter that provide current enroll-6 7 ment and information including, but not limited to, the amount of 8 the approved subsidy level, the level of co-payment by the local 9 social services district required for the participants in the 10 program, the program's adopted budget reflecting all expenses 11 including salaries and other information as needed, to the office of 12 children and family services, the chairs of the senate committee on 13 social services, the senate committee on children and families, the 14 senate committee on labor, the chairs of the assembly committee on 15 children and families and the assembly committee on social services, 16 and the local social services districts. Provided however that if 17 such bi-monthly reports are not received from this Capital Region-18 Oneida administrator, reimbursement for administrative costs shall 19 be either reduced or withheld and failure of an administrator to 20 submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and 21 22 family services shall provide technical assistance to the pilot 23 program to assist in timely coordination with the monthly claiming 24 process. Notwithstanding any other provision of law, this pilot 25 program maintained herein may be terminated if the administrator for 26 such program mismanages such program, by engaging in actions includ-27 ing but not limited to, improper use of funds, providing for child 28 care subsidies in excess of the amount the subsidy funding appropri-29 ated herein can support, and failing to submit claims for reimburse-30 ment in a timely fashion (52211) ... 2,549,000 (re. \$64,000) 31 Notwithstanding any inconsistent provision of law, the funds appropri-32 ated herein, shall be available for transfer to the federal health 33 and human services fund, local assistance account, federal day care 34 account to operate and support enrollment in the child care facili-35 tated enrollment pilot programs which expand access to child care 36 subsidies for working families living or employed in the Liberty 37 Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county 38 of Monroe, with income up to 275 percent of the federal poverty 39 level. Of the amount appropriated herein, \$2,185,000 shall be made 40 available for Monroe county, and \$3,754,000 shall be made available 41 for all other projects. Up to \$218,500 shall be made available to 42 the NYS AFL-CIO Workforce Development Institute to administer Monroe 43 county's program and to implement a plan approved by the office of 44 children and family services; and up to \$375,400 shall be made 45 available to the Consortium for Worker Education, Inc., to adminis-46 ter and to implement a plan approved by the office of children and 47 family services for the programs in the Liberty Zone, and the 48 boroughs of Brooklyn, Queens and Bronx. Each pilot program adminis-49 trator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and fami-50 51 lies and the senate committee on social services, the chair of the



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assembly committee on children and families, the chair of the assem-1 2 bly committee on social services, the chair of the senate committee 3 on labor, and the chair of the assembly committee on labor, a report 4 on the pilot with recommendations for continuation or dissolution of 5 the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or 6 7 participants in the pilot programs, absent identifying information, 8 including but not limited to: the number of income-eligible children 9 of working parents with income greater than 200 percent but at or 10 less than 275 percent of the federal poverty level; the ages of the 11 children served by the project, the number of families who receive a 12 child care subsidy pursuant to this program who choose to use such 13 subsidy for regulated child care, and the number of families who 14 receive a child care subsidy pursuant to this program who choose to 15 use such subsidy to receive child care services provided by a legal-16 ly exempt provider. Such report shall be submitted by the applicable 17 project administrator, on or before November 1, 2017, provided that 18 if such report is not received by November 1, 2017, reimbursement 19 for administrative costs shall be either reduced or withheld, and 20 failure of an administrator to submit a timely report may jeopardize 21 such program's funding in future years. Expenses related to the 22 development of the evaluation of the pilot programs shall be paid 23 from the pilot program's administrative set-aside or non-state 24 funds. The remaining portion of the project's funds shall be allo-25 cated by the office of children and family services to the local 26 social services districts where the recipient families reside as 27 determined by the project administrator based on projected needs and 28 cost of providing child care subsidy payments to working families 29 enrolled in the child care subsidy program through the pilot initi-30 ative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the 31 32 amount the subsidy funding appropriated herein can support and the 33 applicable local social services district shall not be required to 34 approve or pay for subsidies not funded herein. Child care subsidies 35 paid on behalf of eligible families shall be reimbursed at the actu-36 al cost of care up to the applicable market rate for the district in 37 which the child care is provided, for subsidy payments in accordance 38 with the fee schedule of the local social services district making 39 the subsidy payments. Pilot programs are required to submit 40 bi-monthly reports to the office of children and family services, 41 the local social services district, and for programs located in the 42 city of New York, the administration for children's services, and 43 the legislature. Each bi-monthly report must provide without benefit 44 of personal identifying information, the pilot program's current 45 enrollment level, amount of the child's subsidy, co-payment levels 46 and other information as needed or required by the office of chil-47 dren and family services. Further, the office of children and family 48 services shall provide technical assistance to the pilot program to 49 assist with project administration and timely coordination of the 50 bi-monthly claiming process. Notwithstanding any other provision of 51 law, any pilot programs maintained herein may be terminated if the



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administrator for such programs mismanages such programs, by engag-1 2 ing in actions including but not limited to, improper use of funds, 3 providing for child care subsidies in excess of the amount the 4 subsidy funding appropriated herein can support, and failing to 5 submit claims for reimbursement in a timely fashion (52212) 6 5,939,000 (re. \$5,939,000) 7 For preventive services to eligible individuals and families, includ-8 ing but not limited to: intensive case management and related 9 services for families with children at risk of foster care placement 10 due to the presence of alcohol and/or substance abuse in the house-11 hold; family preservation services, centers and programs; foster 12 care diversion demonstrations; and not-for-profit provider collab-13 orations with family treatment courts. Such funds are available 14 pursuant to a plan prepared by the office of children and family 15 services and approved by the director of the budget to continue or 16 expand existing programs with existing contractors that are satis-17 factorily performing as determined by the office of children and 18 family services, to award new contracts to continue programs where 19 the existing contractors are not satisfactorily performing as deter-20 mined by the office of children and family services, and/or award 21 new contracts through a competitive process. Provided that, of the 22 funds appropriated herein, at least \$274,000 shall be available for 23 programs providing post adoption services (52269) 24 1,570,000 (re. \$1,349,000) 25 For the services of the Rochester-Genesee Regional Transportation 26 Authority for the provision of transportation services to eligible 27 individuals and families, for the purpose of transportation to and 28 from employment or other allowable work activities. Such funds may 29 be made available to the department of transportation for the admin-30 istration of the Rochester-Genesee Regional Transportation Authority 31 (52261) ... 82,000 (re. \$82,000) 32 For services and expenses, established pursuant to chapter 58 of the 33 laws of 2006, related to providing intensive employment and other 34 supportive services, including job readiness and job placement 35 services to noncustodial parents who are unemployed or who are work-36 ing less than 20 hours per week; and who have a child support order 37 payable through the support collection unit of a social services 38 district (52250) ... 200,000 (re. \$200,000) 39 For the services of a wage subsidy program. Eligible not-for-profit 40 community based organizations in social services districts shall 41 administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive tran-42 43 sitional work activities for such eligible individuals and families 44 consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. Provided that, of the 45 \$475,000, not less than \$297,000 shall be for programs in social 46 47 services districts with a population in excess of two million. 48 Preference shall be given to proposals that include provisions for 49 job retention, case management and job placement services. Partic-50 ipation in the program by such eligible individuals and families 51 shall be limited to one year. Participating employers shall make



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1 reasonable efforts to retain individuals served by the program 2 (52255) ... 475,000 (re. \$475,000) 3 For services related to the wheels for work program, including, but 4 not limited to activities which procure, repair, finance, and/or 5 insure vehicles needed for transportation to and from employment or 6 allowable work activities (52253) ... 144,000 (re. \$144,000)

7 By chapter 53, section 1, of the laws of 2016:

8 For transfer to the credit of the office of children and family 9 services federal health and human services fund, state operations or 10 federal health and human services fund, local assistance, federal 11 day care account for additional reimbursement to social services 12 districts for child care assistance provided pursuant to title 5-C 13 of article 6 of the social services law. The funds shall be appor-14 tioned among the social services districts by the office according 15 to an allocation plan developed by the office and submitted to the 16 director of the budget for approval within 60 days of enactment of 17 the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the 18 19 district for child care services and any funds the district requests 20 the office of temporary and disability assistance to transfer from 21 the district's flexible fund for family services allocation to the 22 federal day care account shall constitute the district's entire 23 block grant allocation for a particular federal fiscal year, which 24 shall be available only for child care assistance expenditures made 25 during that federal fiscal year and which are claimed by March 31 of 26 the year immediately following the end of that federal fiscal year. 27 Notwithstanding any other provision of law, any claims for child 28 care assistance made by a social services district for expenditures 29 made during a particular federal fiscal year, other than claims made 30 under title XX of the federal social security act and under the 31 supplemental nutrition assistance program employment and training 32 funds, shall be counted against the social services district's block 33 grant allocation for that federal fiscal year.

34 A social services district shall expend its allocation from the block 35 grant in accordance with the applicable provision in federal law and 36 regulations relating to the federal funds included in the state 37 block grant for child care and the regulations of the office of 38 children and family services. Notwithstanding any other provision of 39 each district's claims submitted under the state block grant law, 40 for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets 41 42 its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the 43 44 commissioner of the office of children and family services shall 45 consult with the commissioner of the office of temporary and disa-46 bility assistance to determine the availability of such funding and 47 to request that the commissioner of the office of temporary and 48 disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding (52209) 49 50 403,127,000 (re. \$54,218,000)



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For allocation to local social services districts for the flexible 1 2 fund for family services. Funds shall, without state or local 3 participation, be allocated to local social services districts in 4 accordance with a methodology to be developed by the office of 5 temporary and disability assistance and the office of children and family services and approved by the director of the budget. 6 Such 7 amounts allocated to local social services districts shall herein-8 after be referred to as the flexible fund for family services and 9 shall be used for eligible services to eligible individuals under 10 the State plan for the federal temporary assistance for needy fami-11 lies block grant.

12 Such funds are to be available for payment of aid heretofore accrued 13 or hereafter to accrue to municipalities and, notwithstanding 14 section 153 of the social services law and any inconsistent 15 provision of law, shall constitute the full amount of federal tempo-16 rary assistance for needy families funds to be paid on account of 17 activities funded in whole or in part hereunder and the full amount 18 of state reimbursement to be paid on account of local district 19 administrative claims. District allocations from the flexible fund 20 for family services may be spent only pursuant to plans of expendi-21 ture, developed by each social services district and the local 22 governing body and approved by the office of temporary and disabili-23 ty assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for 24 25 reimbursement through March 31, 2019; provided, however, that reimbursement for child welfare services other than foster care 26 27 services shall be available for eligible expenditures incurred on or 28 after October 1, 2015 and before October 1, 2016 that are otherwise 29 reimbursable by the state on or after April 1, 2016 and that are 30 claimed by March 31, 2017.

31 Notwithstanding any inconsistent provision of law, the amounts so 32 appropriated for allocation to local social services districts, may 33 be used, without state or local financial participation, by social 34 services districts for such district's first eligible expenditures 35 that occurred on or after October 1, 2015, or, subject to the 36 approval of the director of the budget, during any other period 37 beginning on or after January 1, 1997, for tuition costs for foster 38 care children who are eligible for emergency assistance for families 39 in the manner the state was authorized to fund such costs under part 40 A of title IV of the social security act as such part was in effect 41 on September 30, 1995; provided that the funds appropriated herein 42 may not be used to reimburse localities for costs disallowed under 43 title IV-E of the social security act. Such expenditures shall 44 constitute good cause pursuant to section 408 (a) (10) of the social 45 security act. Such funds may also be used, without state or local 46 participation, for care, maintenance, supervision, and tuition for 47 juvenile delinquents and persons in need of supervision who are 48 placed in residential programs operated by authorized agencies and 49 who are eligible for emergency assistance to families in the manner 50 the state was authorized to fund such costs under part A of title IV 51 of the social security act as such part was in effect on September



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1 30, 1995. Such expenditures shall constitute good cause pursuant to 2 section 408 (a) (10) of the social security act. Unless otherwise 3 approved by the commissioner of the office of children and family 4 services with the approval of the director of the budget, these 5 funds may be used only for eligible expenditures made from October 1, 2015 through September 30, 2016. Notwithstanding any inconsistent 6 7 provision of law, the funds so appropriated may not be used to reim-8 burse localities for costs disallowed under title IV-E of the social 9 security act.

10 Notwithstanding any inconsistent provision of law, a social services 11 district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allo-12 13 cation of these funds to the credit of the office of children and 14 family services federal health and human services fund, local 15 assistance, title XX social services block grant for use by the 16 district for eligible title XX services and/or to the credit of the 17 office of children and family services federal health and human 18 services fund, local assistance, federal day care account for use by 19 the district for eligible child care expenditures under the state 20 block grant for child care, within the percentages established by 21 the state in accordance with the federal social security act and 22 related federal regulations. Any funds transferred at a district's 23 request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in 24 25 accordance with the provisions of the federal social security act 26 and the social services law to children or their families whose 27 income is less than 200 percent of the federal poverty level appli-28 cable to the family size involved. Any funds transferred at a 29 district's request to the office of children and family services 30 federal health and human services fund, local assistance, federal 31 day care account shall be made available to the district for use for 32 eligible child care expenditures in accordance with the applicable 33 provisions of federal law and regulations relating to federal funds 34 included in the state block grant for child care and in accordance 35 with applicable state law and regulations of the office of children 36 and family services. Notwithstanding any other provision of law, any 37 claims made by a social services district for expenditures made for 38 child care during a particular federal fiscal year, other than 39 claims made under title XX of the federal social security act and 40 under the supplemental nutrition assistance program employment and 41 training funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. 42 Each social services district must certify to the office of children 43 and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before 44 45 46 August 15, 2016, the amount of funds it wishes to have transferred 47 under this provision.

48 Notwithstanding any other provision of law, the amount of the funds 49 that each district expends on child welfare services from its flexi-50 ble fund for family services funds and any flexible fund for family 51 services funds transferred at the district's request to the title XX



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social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

- 8 Notwithstanding any other provision of law including the state finance 9 law and any local procurement law, at the request of a social 10 services district and with the approval of the director of the budg-11 et, a portion of the funds appropriated herein may be retained by 12 the office of temporary and disability assistance for any services 13 eligible for funding under the flexible fund for family services for 14 which the applicable state agency has a contractual relationship. 15 Such funds may be suballocated, transferred or otherwise made avail-16 able to the department of transportation or to other state agencies, 17 as necessary, and as approved by the director of the budget (52223) 18 ... 964,000,000 (re. \$26,233,000)
- 19 The following remaining appropriations within the office of temporary 20 and disability assistance federal health and human services fund 21 temporary assistance for needy families account shall be available 22 for payment of aid heretofore accrued or hereafter to accrue to 23 municipalities. Notwithstanding any inconsistent provision of law, 24 such funds may be increased or decreased by interchange with any 25 other appropriation within the office of temporary and disability 26 assistance or office of children and family services federal fund -27 local assistance account with the approval of the director of the 28 budget. Such funds shall be provided without state or local partic-29 ipation for services to eligible individuals under the state plan 30 for the temporary assistance for needy families block grant whose 31 incomes do not exceed 200 percent of the federal poverty level or 32 who are otherwise eligible under such plan, provided that such 33 services to eligible persons not in receipt of public assistance 34 shall not constitute "assistance" under applicable federal regu-35 lations and no more than 15 percent of the funds made available 36 herein may be used for administration, provided further that the 37 director of the budget does not determine that such use of funds can 38 be expected to have the effect of increasing qualified state expend-39 itures under paragraph 7 of subdivision (a) of section 409 of the 40 federal social security act above the minimum applicable federal 41 maintenance of effort requirement. Such funds may be transferred, 42 suballocated, or otherwise made available to other state agencies, 43 as necessary, and as approved by the director of the budget:

44 For allocation to local social services districts for the summer youth 45 employment program. Such funds shall be provided without state or 46 local participation for services to eligible individuals aged four-47 teen to twenty. Notwithstanding any other inconsistent law to the 48 contrary, the commissioner of any local department of social 49 services may assign all or a portion of moneys appropriated herein 50 on behalf of such local department of social services to the work-51 force investment board designated by such commissioner and upon



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1 receipt of such monies, any such workforce investment board shall be 2 obligated to utilize such funds consistent with the purposes of this 3 appropriation. Funds appropriated herein shall be allocated to local 4 social services districts in accordance with a methodology developed 5 by the office of temporary and disability assistance and approved by the director of the budget. At the request of local social services 6 7 districts, funds not used for costs of the summer youth program may 8 be transferred to the credit of the district's allocation of the 9 flexible fund for family services; provided, however, that a minimum 10 of \$ 28,500,000 will be used for the summer youth program (52205) 11 ... 31,000,000 (re. \$246,000) 12 For services and expenses related to the provision of non-residential 13 domestic violence. Such funds may be made available to the office of 14 children and family services. Local social services districts are 15 encouraged to collaborate with not-for-profit providers in the 16 provision of such services (52206) ... 3,000,000 (re. \$350,000) 17 For services related to the development of technology assisted learn-18 ing programs at the educational opportunity centers. Such funds may 19 be made available in accordance with a memorandum of understanding 20 between the office of temporary and disability assistance and the 21 state university of New York. Provided, however, that funds appro-22 priated herein shall be used to provide basic educational skills, 23 job readiness training, and occupational training to program partic-24 ipants. Of the funds appropriated herein, up to \$215,000 shall be 25 available without state or local financial participation for the 26 development of technology assisted learning programs provided by 27 community based organizations which serve eligible individuals 28 living with HIV/AIDS (52213) ... 4,000,000 (re. \$84,000) 29 For services, notwithstanding any inconsistent provision of law, and 30 without state or local financial participation, of the career path-31 ways program for not-for-profit, community-based organizations 32 providing coordinated, comprehensive employment services beyond the 33 level currently funded by local social services districts to eligi-34 ble individuals and families. Such funds are to be made available to 35 establish a career pathways program to link education and occupa-36 tional training to subsequent employment through a continuum of 37 educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages 38 39 sixteen to twenty-four, to advance over time both to higher levels 40 of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and 41 42 disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical 43 support, as needed, to provide education, training, and job place-44 45 ment for low-income individuals, age sixteen and older. Preference 46 shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated 47 48 labor market needs and unemployment rates that are greater than the 49 appropriate or comparative rate of employment for the region, and to 50 persons in receipt of family assistance and/or safety net assist-51 ance. Of the amounts appropriated, to the extent practicable, at



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1 least sixty percent shall be available for services to eighteen to 2 twenty-four year olds, with remaining funds available to recipients 3 of family assistance and/or safety net assistance, without age 4 restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and 5 6 disability assistance in consultation with the department of labor 7 shall develop a request for proposals and shall receive, review, and 8 assess applications. In selecting proposals, the office of temporary 9 and disability assistance and the department of labor shall give 10 preference to programs that demonstrate community-based collab-11 orations with education and training providers and employers in the 12 region. Such education and training providers may include, but not 13 be limited to general equivalency diplomas programs, community 14 colleges, junior colleges, business and trade schools, vocational 15 institutions, and institutions with baccalaureate degree-granting 16 programs; programs that provide for a career path or career paths, 17 as supported by identified local employment needs; programs that 18 provide employment services, including but not limited to, post-sec-19 ondary training designed to meet the needs of employers in the local 20 labor market, or catchment area; programs that include education and 21 training components, such as remedial education, individual training 22 plans, pre-employment training, workplace basic skills, and literacy 23 skills training. Such education and training must include insti-24 tutions, industry associations, or other credentialing bodies for 25 the purpose of providing participants with certificates, diplomas, 26 or degrees; projects that provide comprehensive student support 27 services, including but not limited to tutoring, mentoring, child 28 care, after school program access, transportation, and case manage-29 ment, as part of the individual training plan. Preference shall be 30 given to proposals that include not-for-profit collaborations with 31 education, training, or employer stakeholders in the region; 32 programs which leverage additional community resources and provide 33 participant support services; training that result in job placement; 34 and education that links participants with occupational skills 35 training and/or employer-related credentials, credits, diplomas or 36 certificates (52266) ... 2,850,000 (re. \$2,254,000) 37 Notwithstanding any inconsistent provision of law, the funds appropri-38 ated herein, shall be available for transfer to the federal health 39 and human services fund, local assistance account, federal day care 40 account to operate and support enrollment in the child care facili-41 tated enrollment pilot programs which expand access to child care 42 subsidies for working families living or employed in the Liberty 43 Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county 44 of Monroe, with income up to 275 percent of the federal poverty 45 level. Of the amount appropriated herein, \$2,294,000 shall be made 46 available for Monroe county, and \$3,942,000 shall be made available 47 for all other projects. Up to \$229,400 shall be made available to 48 the NYS AFL-CIO Workforce Development Institute to administer Monroe 49 county's program and to implement a plan approved by the office of 50 children and family services; and up to \$394,200 shall be made 51 available to the Consortium for Worker Education, Inc., to adminis-



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ter and to implement a plan approved by the office of children and 1 2 family services for the programs in the Liberty Zone, and the 3 boroughs of Brooklyn, Queens and Bronx. Each pilot program adminis-4 trator shall prepare and submit to the office of children and family 5 services, the chairs of the senate committee on children and fami-6 lies and the senate committee on social services, the chair of the 7 assembly committee on children and families, the chair of the assem-8 bly committee on social services, the chair of the senate committee 9 on labor, and the chair of the assembly committee on labor, a report 10 on the pilot with recommendations for continuation or dissolution of 11 the program supported by appropriate documentation. Such report 12 shall include available, information regarding the pilot programs or 13 participants in the pilot programs, absent identifying information, 14 including but not limited to: the number of income-eligible children 15 of working parents with income greater than 200 percent but at or 16 less than 275 percent of the federal poverty level; the ages of the 17 children served by the project, the number of families who receive a 18 child care subsidy pursuant to this program who choose to use such 19 subsidy for regulated child care, and the number of families who 20 receive a child care subsidy pursuant to this program who choose to 21 use such subsidy to receive child care services provided by a legal-22 ly exempt provider. Such report shall be submitted by the applicable 23 project administrator, on or before November 1, 2016, provided that 24 if such report is not received by November 1, 2016, reimbursement 25 for administrative costs shall be either reduced or withheld, and 26 failure of an administrator to submit a timely report may jeopardize 27 such program's funding in future years. Expenses related to the 28 development of the evaluation of the pilot programs shall be paid 29 from the pilot program's administrative set-aside or non-state 30 funds. The remaining portion of the project's funds shall be allo-31 cated by the office of children and family services to the local 32 social services districts where the recipient families reside as 33 determined by the project administrator based on projected needs and 34 cost of providing child care subsidy payments to working families 35 enrolled in the child care subsidy program through the pilot initi-36 ative, provided however that the office of children and family 37 services shall not reimburse subsidy payments in excess of the 38 amount the subsidy funding appropriated herein can support and the 39 applicable local social services district shall not be required to 40 approve or pay for subsidies not funded herein. Child care subsidies 41 paid on behalf of eligible families shall be reimbursed at the actu-42 al cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments in accordance 43 44 with the fee schedule of the local social services district making 45 subsidy payments. Pilot programs are required to submit the 46 bi-monthly reports to the office of children and family services, 47 the local social services district, and for programs located in the 48 city of New York, the administration for children's services, and 49 the legislature. Each bi-monthly report must provide without benefit 50 of personal identifying information, the pilot program's current 51 enrollment level, amount of the child's subsidy, co-payment levels



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and other information as needed or required by the office of chil-1 2 dren and family services. Further, the office of children and family 3 services shall provide technical assistance to the pilot program to 4 assist with project administration and timely coordination of the 5 bi-monthly claiming process. Notwithstanding any other provision of 6 law, any pilot programs maintained herein may be terminated if the 7 administrator for such programs mismanages such programs, by engag-8 ing in actions including but not limited to, improper use of funds, 9 providing for child care subsidies in excess of the amount the 10 subsidy funding appropriated herein can support, and failing to 11 submit claims for reimbursement in a timely fashion (52212) 12 6,236,000 (re. \$2,193,000) 13 For preventive services to eligible individuals and families, includ-14 ing but not limited to: intensive case management and related 15 services for families with children at risk of foster care placement 16 due to the presence of alcohol and/or substance abuse in the house-17 hold; family preservation services, centers and programs; foster 18 care diversion demonstrations; and not-for-profit provider collab-19 orations with family treatment courts. Such funds are available 20 pursuant to a plan prepared by the office of children and family 21 services and approved by the director of the budget to continue or 22 expand existing programs with existing contractors that are satis-23 factorily performing as determined by the office of children and 24 family services, to award new contracts to continue programs where 25 the existing contractors are not satisfactorily performing as deter-26 mined by the office of children and family services, and/or award 27 new contracts through a competitive process. Provided that, of the 28 funds appropriated herein, at least \$274,000 shall be available for 29 programs providing post adoption services (52269) 30 1,570,000 (re. \$353,000) 31 For services and expenses, established pursuant to chapter 58 of the 32 laws of 2006, related to providing intensive employment and other 33 supportive services, including job readiness and job placement 34 services to noncustodial parents who are unemployed or who are work-35 ing less than 20 hours per week; and who have a child support order 36 payable through the support collection unit of a social services 37 district (52250) ... 200,000 (re. \$200,000) 38 For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall 39 40 administer a program that enables employers to offer subsidized 41 employment, including but not limited to, expanded supportive tran-42 sitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of 43 the social services law, as applicable. Provided that, of the 44 45 \$475,000, not less than \$297,000 shall be for programs in social 46 services districts with a population in excess of two million. 47 Preference shall be given to proposals that include provisions for 48 job retention, case management and job placement services. Partic-49 ipation in the program by such eligible individuals and families 50 shall be limited to one year. Participating employers shall make



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1 2 3 4 5 6	<pre>reasonable efforts to retain individuals served by the program (52255) 475,000 (re. \$475,000) For services related to the wheels for work program, including, but not limited to activities which procure, repair, finance, and/or insure vehicles needed for transportation to and from employment or allowable work activities (52253) 144,000 (re. \$144,000)</pre>
7	Special Revenue Funds – Federal
8	Federal USDA-Food and Nutrition Services Fund
9	Federal Food and Nutrition Services Account - 25024
10	By chapter 53, section 1, of the laws of 2018:
11	For reimbursement to social services districts for administrative
12	expenditures associated with the supplemental nutrition assistance
13	program, and for reimbursement to the United States department of
14	agriculture for supplemental nutrition assistance program recov-
15	eries. Such reimbursement shall constitute total state reimbursement
16	for local district administrative claims.
17	Such funds are to be available for payment of aid heretofore accrued
18 19	or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the
20	office of temporary and disability assistance net of disallowances,
20	refunds, reimbursements, and credits including but not limited to
22	additional federal funds resulting from any changes in federal cost
23	allocation methodologies.
24	Notwithstanding any inconsistent provision of law, the amount herein
25	appropriated may be increased or decreased by interchange with any
26	other appropriation within the office of temporary and disability
27	assistance federal fund – local assistance account with the approval
28	of the director of the budget, who shall file such approval with the
29	department of audit and control and copies thereof with the chairman
30	of the senate finance committee and the chairman of the assembly
31	ways and means committee.
32	Notwithstanding any inconsistent provision of law, funds appropriated
33 34	herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be
35	made available to social services districts or may be set aside,
36	transferred or suballocated to other state agencies for state admin-
37	istered programs for the provision of services to supplemental
38	nutrition assistance program recipients and applicants in accordance
39	with a plan developed by the office of temporary and disability
40	assistance and approved by the director of the budget. Funds appro-
41	priated herein may be used to fund the cost of child care services
42	provided to eligible supplemental nutrition assistance program
43	employment and training program participants subject to a plan
44	approved by the office of temporary and disability assistance, the
45	office of children and family services and the director of the budg-
46	et only to the extent that the office of children and family
47	services and the director of the budget determine that the use of
48 49	such funds will not jeopardize the state's ability to receive the
49	state's entire allotment of federal child care development funds and

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child care funds available under title IV-A of the social security 1 act. Any child care funded through the supplemental nutrition 2 3 assistance program employment and training grant must be provided in 4 a manner consistent with the federal law and regulations relating to 5 the federal funds included in the state block grant for child care 6 and the regulations of the office of children and family services 7 for such block grant. Districts shall submit claims and other 8 reports regarding the use of the supplemental nutrition assistance 9 program employment and training funds for child care services at 10 such times and in such manner and format as required by the depart-11 ment of family assistance.

- Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

26 By chapter 53, section 1, of the laws of 2017:

- For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.
- Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.
- 40 Notwithstanding any inconsistent provision of law, the amount herein 41 appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability 42 43 assistance federal fund - local assistance account with the approval 44 of the director of the budget, who shall file such approval with the 45 department of audit and control and copies thereof with the chairman 46 of the senate finance committee and the chairman of the assembly 47 ways and means committee.
- 48 Notwithstanding any inconsistent provision of law, funds appropriated 49 herein may be used for reimbursement of supplemental nutrition 50 assistance program employment and training expenditures and shall be



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made available to social services districts or may be set aside, 1 2 transferred or suballocated to other state agencies for state admin-3 istered programs for the provision of services to supplemental 4 nutrition assistance program recipients and applicants in accordance 5 with a plan developed by the office of temporary and disability 6 assistance and approved by the director of the budget. Funds appro-7 priated herein may be used to fund the cost of child care services 8 provided to eligible supplemental nutrition assistance program 9 employment and training program participants subject to a plan 10 approved by the office of temporary and disability assistance, the 11 office of children and family services and the director of the budget only to the extent that the office of children and family 12 13 services and the director of the budget determine that the use of 14 such funds will not jeopardize the state's ability to receive the 15 state's entire allotment of federal child care development funds and 16 child care funds available under title IV-A of the social security 17 act. Any child care funded through the supplemental nutrition 18 assistance program employment and training grant must be provided in 19 a manner consistent with the federal law and regulations relating to 20 the federal funds included in the state block grant for child care 21 and the regulations of the office of children and family services 22 for such block grant. Districts shall submit claims and other 23 reports regarding the use of the supplemental nutrition assistance 24 program employment and training funds for child care services at 25 such times and in such manner and format as required by the depart-26 ment of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

41 By chapter 53, section 1, of the laws of 2016:

42 For reimbursement to social services districts for administrative 43 expenditures associated with the supplemental nutrition assistance 44 program, and for reimbursement to the United States department of 45 agriculture for supplemental nutrition assistance program recov-46 eries. Such reimbursement shall constitute total state reimbursement 47 for local district administrative claims.

48 Such funds are to be available for payment of aid heretofore accrued 49 or hereafter to accrue to municipalities. Subject to the approval of 50 the director of the budget, such funds shall be available to the



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office of temporary and disability assistance net of disallowances,
 refunds, reimbursements, and credits including but not limited to
 additional federal funds resulting from any changes in federal cost
 allocation methodologies.

5 Notwithstanding any inconsistent provision of law, the amount herein 6 appropriated may be increased or decreased by interchange with any 7 other appropriation within the office of temporary and disability 8 assistance federal fund - local assistance account with the approval 9 of the director of the budget, who shall file such approval with the 10 department of audit and control and copies thereof with the chairman 11 of the senate finance committee and the chairman of the assembly 12 ways and means committee.

13 Notwithstanding any inconsistent provision of law, funds appropriated 14 herein may be used for reimbursement of supplemental nutrition 15 assistance program employment and training expenditures and shall be 16 made available to social services districts or may be set aside, 17 transferred or suballocated to other state agencies for state admin-18 istered programs for the provision of services to supplemental 19 nutrition assistance program recipients and applicants in accordance 20 with a plan developed by the office of temporary and disability 21 assistance and approved by the director of the budget. Funds appro-22 priated herein may be used to fund the cost of child care services 23 provided to eligible supplemental nutrition assistance program 24 employment and training program participants subject to a plan 25 approved by the office of temporary and disability assistance, the 26 office of children and family services and the director of the budg-27 et only to the extent that the office of children and family 28 services and the director of the budget determine that the use of 29 such funds will not jeopardize the state's ability to receive the 30 state's entire allotment of federal child care development funds and 31 child care funds available under title IV-A of the social security 32 act. Any child care funded through the supplemental nutrition 33 assistance program employment and training grant must be provided in 34 a manner consistent with the federal law and regulations relating to 35 the federal funds included in the state block grant for child care 36 and the regulations of the office of children and family services 37 for such block grant. Districts shall submit claims and other 38 reports regarding the use of the supplemental nutrition assistance 39 program employment and training funds for child care services at 40 such times and in such manner and format as required by the depart-41 ment of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

49 Notwithstanding any inconsistent provision of law, a portion of the 50 funds appropriated herein may be made available to community based 51 organizations in accordance with chapter 820 of the laws of 1987 for



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5 SPECIALIZED SERVICES PROGRAM

6 General Fund

7 Local Assistance Account - 10000

8 By chapter 53, section 1, of the laws of 2018:

Funds appropriated herein shall be used to reimburse New York city 9 10 expenditures for adult shelters. Notwithstanding section 153 of the 11 social services law or any other inconsistent provision of law, such 12 funds shall be available for eligible claims incurred on or after 13 January 1, 2018 and before January 1, 2019 that are otherwise reim-14 bursable by the state on or after April 1, 2018 and that are claimed 15 by March 31, 2019. Such reimbursement shall constitute total state 16 reimbursement for activities funded herein in state fiscal year 17 2018-19, and shall include reimbursement for costs associated with a 18 court mandated plan to improve shelter conditions for medically 19 frail persons and additional costs incurred as part of a plan to 20 reduce over-crowding in congregate shelters. New York city shall be 21 required to report to the office of temporary and disability assist-22 ance on an annual basis, information, as determined and requested by 23 the office, related to services and expenditures for which 24 reimbursement is sought for providing temporary housing assistance 25 to homeless individuals and families. Such information shall be 26 submitted electronically to the extent feasible as determined by the 27 office, and shall be used to evaluate expenditures for the provision 28 of temporary housing assistance for homeless individuals and fami-29 lies (522297) ... 69,018,000 (re. \$10,600,000) 30 Funds appropriated herein shall be used to reimburse those expendi-31 tures made by local social services districts outside the city of 32 New York for adult shelters and public homes. Notwithstanding section 153 of the social services law or any other 33 34 inconsistent provision of law, such funds shall be available for 35 eligible claims incurred on or after January 1, 2018, and before 36 January 1, 2019, that are otherwise reimbursable by the state on or 37 after April 1, 2018. Such reimbursement shall constitute total state 38 reimbursement for activities funded herein in state fiscal year 39 2018-19 (52338) ... 5,000,000 (re. \$4,017,000) 40 For services and expenses of a pilot program related to the provision of case management services for households in receipt of public 41 assistance containing a household member who has been released from 42 43 prison. Such funds will be provided by the commissioner of the 44 office of temporary and disability assistance to selected social 45 services districts with a population below five million that have a 46 shelter supplement plan approved by the office of temporary and 47 disability assistance and the director of the budget (52275) 48 200,000 (re. \$200,000)



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1 For services of programs, in local social services districts with a 2 population in excess of five million, that meet the emergency needs 3 of homeless individuals and families and those at risk of becoming 4 homeless. Such funds shall be made available pursuant to a program 5 plan developed by the office of temporary and disability assistance 6 and approved by the director of the budget (52247) 1,000,000 (re. \$1,000,000) 7 8 For services related to the human trafficking program as established 9 pursuant to chapter 74 of the laws of 2007 (52305) 10 397,000 (re. \$397,000) 11 For services and expenses of a program to provide comprehensive 12 support and case management services for at-risk youth, with a focus 13 on unaccompanied children entering the United States and residing 14 within Nassau and Suffolk counties. Such support services will 15 include, but not be limited to, medical and mental health support, 16 addiction treatment, trauma and family counseling, English language 17 instruction, and other community support services. Funds appropri-18 ated herein shall, at the discretion of the commissioner of the 19 office of temporary and disability assistance, be awarded to a 20 voluntary refugee resettlement agency and/or local representative of 21 such agency currently under contract with the office of temporary 22 and disability assistance that is a recognized organization with the 23 United States board of immigration appeals (52312) 24 1,000,000 (re. \$1,000,000) 25 For services and expenses of a program to provide enhanced services to 26 refugees to assist such individuals and families to attain economic 27 self-sufficiency and reduce or eliminate reliance on public assist-28 ance benefits as a primary means of support. Funds appropriated 29 herein shall, at the discretion of the commissioner of the office of 30 temporary and disability assistance, be awarded to voluntary refugee 31 resettlement agencies and/or local representatives of such agencies 32 currently under contract with the office of temporary and disability 33 assistance whose primary mission is refugee resettlement to provide 34 services to refugee populations and individual awards shall be made 35 proportionately based on the number of refugees each organization 36 resettled in the previous five year period (52302) 37 2,000,000 (re. \$1,905,000) 38 The appropriation made by chapter 53, section 1, of the laws of 2018, is 39 hereby amended and reappropriated to read: 40 For services and expenses related to homeless housing and preventive 41 services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness 42 program and the operational support for AIDS housing program. 43 44 Provided, however, that no more than \$26,448,000 may be encumbered, 45 contracted or disbursed from this appropriation as a result of the 46 availability of \$8,333,000 for the New York state supportive housing program, the solutions to end homelessness program or the opera-47 48 tional support for AIDS housing program pursuant to [a] chapter 59 of the laws of 2018 and the availability of \$2,000,000 for the New 49



York State supportive housing program, the solutions to end home-

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lessness program or the operational support for the AIDS housing 1 program pursuant to chapter 56 of the laws of 2017 as amended by [a] 2 chapter 59 of the laws of 2018. No funds shall be expended from this 3 4 appropriation until the director of the budget has approved a spend-5 ing plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget 6 7 (52329) ... 36,781,000 (re. \$26,423,000) 8 For services and expenses related to homeless housing and preventive 9 services programs including but not limited to the New York state 10 supportive housing program, the solutions to end homelessness 11 program and the operational support for AIDS housing program. 12 Provided, however, that no more than \$26,448,000 may be encumbered, 13 contracted or disbursed from this appropriation as a result of the 14 availability of \$8,333,000 for the New York state supportive housing 15 program, the solutions to end homelessness program or the opera-16 tional support for AIDS housing program pursuant to a chapter of the 17 laws of 2018 and the availability of \$2,000,000 for the New York 18 State supportive housing program, the solutions to end homelessness program or the operational support for the AIDS housing program 19 20 pursuant to chapter 56 of the laws of 2017 as amended by a chapter 21 of the laws of 2018. No funds shall be expended from this appropri-22 ation until the director of the budget has approved a spending plan 23 submitted by the office of temporary and disability assistance in 24 such detail as required by the director of the budget (52329) 25 36,781,000 (re. \$9,706,000)

26 By chapter 53, section 1, of the laws of 2017:

Funds appropriated herein shall be used to reimburse those expenditures made by local social services districts outside the city of
New York for adult shelters and public homes.

30 Notwithstanding section 153 of the social services law or any other 31 inconsistent provision of law, such funds shall be available for 32 eligible claims incurred on or after January 1, 2017, and before 33 January 1, 2018, that are otherwise reimbursable by the state on or 34 after April 1, 2017. Such reimbursement shall constitute total state 35 reimbursement for activities funded herein in state fiscal year 36 2017-18 (52338) ... 5,000,000 (re. \$3,561,000) 37 For services of programs, in local social services districts with a 38 population in excess of five million, that meet the emergency needs 39 of homeless individuals and families and those at risk of becoming 40 homeless. Such funds shall be made available pursuant to a program 41 plan developed by the office of temporary and disability assistance 42 and approved by the director of the budget (52247) 43 1,000,000 (re. \$402,000) For services related to the human trafficking program as established 44 45 pursuant to chapter 74 of the laws of 2007 (52305) 46 397,000 (re. \$397,000)

47 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 48 section 1, of the laws of 2018:



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1 For services and expenses related to homeless housing and preventive 2 services programs including but not limited to the New York state 3 supportive housing program, the solutions to end homelessness 4 program and the operational support for AIDS housing program. 5 Provided, however, that no more than \$28,859,000 may be encumbered, 6 contracted or disbursed from this appropriation as a result of the 7 availability of \$6,522,000 for the New York state supportive housing 8 program, the solutions to end homelessness program or the opera-9 tional support for AIDS housing program pursuant to chapter 56 of 10 the laws of 2017. No funds shall be expended from this appropriation 11 until the director of the budget has approved a spending plan 12 submitted by the office of temporary and disability assistance in 13 such detail as required by the director of the budget (52329) 14 35,381,000 (re. \$14,482,000) 15 For services and expenses related to homeless housing and preventive 16 services programs including but not limited to the New York state 17 supportive housing program, the solutions to end homelessness 18 program and the operational support for AIDS housing program. 19 Provided, however, that no more than \$28,859,000 may be encumbered, contracted or disbursed from this appropriation as a result of the 20 21 availability of \$6,522,000 for the New York state supportive housing 22 program, the solutions to end homelessness program or the opera-23 tional support for AIDS housing program pursuant to chapter 56 of 24 the laws of 2017. No funds shall be expended from this appropriation 25 until the director of the budget has approved a spending plan 26 submitted by the office of temporary and disability assistance in 27 such detail as required by the director of the budget (52329) 28 35,381,000 (re. \$10,916,000) 29 By chapter 53, section 1, of the laws of 2016: 30 Funds appropriated herein shall be used to reimburse those expendi-31 tures made by local social services districts outside the city of 32 New York for adult shelters and public homes. 33 Notwithstanding section 153 of the social services law or any other 34 inconsistent provision of law, such funds shall be available for 35 eligible claims incurred on or after January 1, 2016, and before 36 January 1, 2017, that are otherwise reimbursable by the state on or 37 after April 1, 2016. Such reimbursement shall constitute total state 38 reimbursement for activities funded herein in state fiscal year 39 2016-17 (52338) ... 5,000,000 (re. \$3,499,000) 40 For services of programs, in local social service districts with a 41 population in excess of two million, that meet the emergency needs 42 of homeless individuals and families and those at risk of becoming 43 homeless. Such funds shall be made available pursuant to a program 44 plan developed by the office of temporary and disability assistance 45 and approved by the director of the budget (52247) 46 1,000,000 (re. \$253,000) For services related to the human trafficking program as established 47 48 pursuant to chapter 74 of the laws of 2007 (52305) 49 397,000 (re. \$259,000)



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By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 1 2 section 1, of the laws of 2017: 3 For services and expenses related to homeless housing and preventive 4 services programs including but not limited to the New York state 5 supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. 6 7 Provided, however, that no more than \$17,891,000 may be encumbered, 8 contracted or disbursed from this appropriation as a result of the 9 availability of \$16,290,000 for the New York state supportive hous-10 ing program, the solutions to end homelessness program or the opera-11 tional support for AIDS housing program pursuant to chapter 54 of 12 the laws of 2016. No funds shall be expended from this appropriation 13 until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in 14 15 such detail as required by the director of the budget (52329) 16 34,181,000 (re. \$184,000) 17 For services and expenses related to homeless housing and preventive 18 services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness 19 program and the operational support for AIDS housing program. 20 21 Provided, however, that no more than \$17,891,000 may be encumbered, 22 contracted or disbursed from this appropriation as a result of the 23 availability of \$16,290,000 for the New York state supportive hous-24 ing program, the solutions to end homelessness program or the opera-25 tional support for AIDS housing program pursuant to chapter 54 of 26 the laws of 2016. No funds shall be expended from this appropriation 27 until the director of the budget has approved a spending plan 28 submitted by the office of temporary and disability assistance in 29 such detail as required by the director of the budget (52329) 30 34,181,000 (re. \$16,741,000) 31 By chapter 53, section 1, of the laws of 2015: For additional services and expenses related to homeless housing and 32 33 preventive services programs including but not limited to the New 34 York State supportive housing program and the solutions to end home-35 lessness program. No funds shall be expended from this appropriation 36 until the director of the budget has approved a spending plan 37 submitted by the office of temporary and disability assistance in 38 such detail as required by the director of the budget (52284) 39 2,500,000 (re. \$1,181,000) 40 For services related to the human trafficking program as established 41 pursuant to chapter 74 of the laws of 2007 (52305) 42 397,000 (re. \$265,000) 43 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 44 section 1, of the laws of 2016: 45 For services and expenses related to homeless housing and preventive

46 services and expenses related to homeless housing and preventive 46 services programs including but not limited to the New York state 47 supportive housing program, the solutions to end homelessness 48 program and the operational support for AIDS housing program. 49 Provided, however, that no more than \$15,341,000 may be encumbered,



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contracted or disbursed from this appropriation as a result of the 1 availability of \$16,340,000 for the New York state supportive hous-2 ing program, the solutions to end homelessness program or the opera-3 4 tional support for AIDS housing program pursuant to chapter 56 of 5 the laws of 2015. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 6 7 submitted by the office of temporary and disability assistance in 8 such detail as required by the director of the budget (52329) 9 31,681,000 (re. \$16,925,000)

10 By chapter 53, section 1, of the laws of 2014:

11	For services	related	to the	human	trafficking	program	as	established
12	pursuant t	o chapter	: 74 of	the la	aws of 2007	(52305)		
13	397,000		•••••				(r	e. \$72,000)

14 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 15 section 1, of the laws of 2015:

16 For services and expenses related to homeless housing and preventive 17 services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness 18 19 program and the operational support for AIDS housing program. 20 Provided, however, that no more than \$24,281,000 may be encumbered, 21 contracted or disbursed from this appropriation as a result of the 22 availability of \$6,000,000 for the New York state supportive housing 23 program, the solutions to end homelessness program or the opera-24 tional support for AIDS housing program pursuant to chapter 56 of 25 the laws of 2014. No funds shall be expended from this appropriation 26 until the director of the budget has approved a spending plan 27 submitted by the office of temporary and disability assistance in 28 such detail as required by the director of the budget (52329) 29 30,281,000 (re. \$6,000,000)

30 By chapter 53, section 1, of the laws of 2012:

31 Funds appropriated herein shall be used to reimburse New York city 32 expenditures for adult shelters. Notwithstanding section 153 of the 33 social services law or any other inconsistent provision of law, such 34 funds shall be available for eligible claims incurred on or after 35 January 1, 2012 and before January 1, 2013 that are otherwise reim-36 bursable by the state on or after April 1, 2012 and that are claimed 37 by March 31, 2013. Such reimbursement shall constitute total state 38 reimbursement for activities funded herein in state fiscal year 39 2012-13, and shall include reimbursement for costs associated with a court mandated plan to improve shelter conditions for medically 40 41 frail persons and additional costs incurred as part of a plan to 42 reduce over-crowding in congregate shelters. New York city shall be 43 required to report to the office of temporary and disability assist-44 ance on an annual basis, information, as determined and requested by 45 the office, related to services and expenditures for which 46 reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be 47 submitted electronically to the extent feasible as determined by the 48



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 office, and shall be used to evaluate expenditures for the provision 2 of temporary housing assistance for homeless individuals and fami-3 lies ... 69,018,000 (re. \$307,000) 4 Special Revenue Funds - Federal 5 Federal Health and Human Services Fund Refugee Resettlement Account - 25160 6 7 By chapter 53, section 1, of the laws of 2018: 8 For services related to refugee programs including but not limited to 9 the Cuban-Haitian and refugee resettlement program and the Cuban-10 Haitian and refugee targeted assistance program provided pursuant to 11 the federal refugee assistance act of 1980 as amended. 12 Funds appropriated herein shall be available for aid to municipalities 13 and for payments to the federal government for expenditures made 14 pursuant to the social services law and the state plan for individ-15 ual and family grant program under the disaster relief act of 1974. 16 Such funds are to be available for payment of aid heretofore accrued 17 or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the 18 19 department net of disallowances, refunds, reimbursements, and cred-20 its. 21 Notwithstanding any inconsistent provision of law, funds appropriated 22 herein, subject to the approval of the director of the budget and in 23 accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may 24 25 be transferred or suballocated to any other state agency for 26 expenses related to refugee programs. 27 Notwithstanding any inconsistent provision of law, and subject to the 28 approval of the director of the budget, the amount appropriated 29 herein may be increased or decreased through transfer or interchange 30 with any other federal appropriation within the office of temporary 31 and disability assistance (52304) 32 26,000,000 (re. \$26,000,000) 33 By chapter 53, section 1, of the laws of 2017: 34 For services related to refugee programs including but not limited to 35 the Cuban-Haitian and refugee resettlement program and the Cuban-36 Haitian and refugee targeted assistance program provided pursuant to 37 the federal refugee assistance act of 1980 as amended. 38 Funds appropriated herein shall be available for aid to municipalities 39 and for payments to the federal government for expenditures made 40 pursuant to the social services law and the state plan for individ-41 ual and family grant program under the disaster relief act of 1974. 42 Such funds are to be available for payment of aid heretofore accrued 43 or hereafter to accrue to municipalities. Subject to the approval of 44 the director of the budget, such funds shall be available to the 45 department net of disallowances, refunds, reimbursements, and cred-46 its. 47 Notwithstanding any inconsistent provision of law, funds appropriated 48 herein, subject to the approval of the director of the budget and in



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3 4	accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be transferred or suballocated to any other state agency for expenses related to refugee programs.
5	Notwithstanding any inconsistent provision of law, and subject to the
6	approval of the director of the budget, the amount appropriated
7	herein may be increased or decreased through transfer or interchange
8	with any other federal appropriation within the office of temporary
9	and disability assistance (52304)
10	26,000,000 (re. \$21,018,000)
11	By chapter 53, section 1, of the laws of 2016:
12	For services related to refugee programs including but not limited to
13	the Cuban-Haitian and refugee resettlement program and the Cuban-
14	Haitian and refugee targeted assistance program provided pursuant to
15	the federal refugee assistance act of 1980 as amended.
16	Funds appropriated herein shall be available for aid to municipalities
17	and for payments to the federal government for expenditures made
18	pursuant to the social services law and the state plan for individ-
19	ual and family grant program under the disaster relief act of 1974.
20	Such funds are to be available for payment of aid heretofore accrued
21	or hereafter to accrue to municipalities. Subject to the approval of
22	the director of the budget, such funds shall be available to the
23	department net of disallowances, refunds, reimbursements, and cred-
24 25	its.
25 26	Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in
⊿o 27	accordance with a memorandum of understanding between the office of
28	temporary and disability assistance and any other state agency, may
29	be transferred or suballocated to any other state agency for
30	expenses related to refugee programs.
31	Notwithstanding any inconsistent provision of law, and subject to the
32	approval of the director of the budget, the amount appropriated
33	herein may be increased or decreased through transfer or interchange
34	with any other federal appropriation within the office of temporary
35	and disability assistance (52304)
36	26,000,000
37	Special Revenue Funds – Federal
38	Federal Miscellaneous Operating Grants Fund
39	Homeless Housing Account - 25328
40	By chapter 53, section 1, of the laws of 2018:
41	For services related to federal homeless and other federal support
42	services grants. Subject to the approval of the director of the
43	budget, the amount appropriated herein may be made available to
44	other state agencies through transfer or suballocation for services
45	and expenses related to federal homeless and other federal support
46	services grants. The director of the budget is hereby authorized to
47	transfer or suballocate appropriation authority contained herein to

48

any other fund in which federal homeless and other federal support

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

3 By chapter 53, section 1, of the laws of 2017:

For services related to federal homeless and other federal support 4 5 services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to 6 7 other state agencies through transfer or suballocation for services 8 and expenses related to federal homeless and other federal support 9 services grants. The director of the budget is hereby authorized to 10 transfer or suballocate appropriation authority contained herein to 11 any other fund in which federal homeless and other federal support 12 services grants are actually received (52219) 13 9,500,000 (re. \$9,500,000)



DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2019-20

1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3 4	Special Revenue Funds - Other 58,987,000 41,000
4 5 6	All Funds 58,987,000 41,000
7	SCHEDULE
8 9	ADMINISTRATION PROGRAM
10 11 12	Special Revenue Funds – Other Miscellaneous Special Revenue Fund Settlement Account – 22045
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	For services and expenses related to the enforcement actions in accordance with the purposes outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds - other / state operations, miscellaneous special revenue fund, bank- ing department settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81001)
29 30	INSURANCE PROGRAM
31 32 33	Special Revenue Funds – Other Miscellaneous Special Revenue Fund Insurance Department Account – 21994
34 35 36 37 38 39 40 41 42 43	For suballocation to the division of home- land security and emergency services for aid to localities payments related to municipalities fighting fires on state property, expenses incurred under the state's fire mobilization and mutual aid plan, and for payment of training costs incurred in accordance with section 209-x of the general municipal law for training of certain first-line supervisors of paid

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2019-20

1	fire departments at the New York city fire
2	training academy and in accordance with
3	rules and regulations promulgated by the
4	secretary of state and approved by the
5	director of the budget. Notwithstanding
6	any other provision of law, the amount
7	herein made available shall constitute the
8	state's entire obligation for all costs
9	incurred by the New York city fire train-
10	ing academy in state fiscal year 2018-19
11	(32423) 989,000
12	For suballocation to the department of
13	health for aid to localities payments for
14 15	services and expenses related to state grants for a program of family planning
16	services pursuant to article 2 of the
17	-
18	cal cancer vaccine. A portion of this
19	appropriation may be transferred to state
20	operations for administration of the
21	program (32424) 19,914,000
22	For suballocation to the department of
23	health for aid to localities payments for
24	services and expenses related to the
25	administration of the immunization
26	program. A portion of this appropriation
27	may be transferred to state operations for
28	administration of the program (32429) 7,520,000
29	For suballocation to the department of
30	health for aid to localities payments for
31	services and expenses related to the
32	administration of the lead poisoning
33	prevention and assistance program. A
34	portion of this appropriation may be
35	-
36 37	· · · ·
38	healthy NY program. A portion of this
39	appropriation may be transferred to state
40	operations appropriations (32430) 15,000,000
41	For services and expenses related to the
42	pilot program for entertainment industry
43	employees (32432) 35,000
44	For additional services and expenses related
45	to the pilot program for entertainment
46	industry employees 75,000
47	

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 1 INSURANCE PROGRAM
- 2 Special Revenue Funds Other
- 3 Miscellaneous Special Revenue Fund
- 4 Insurance Department Account 21994
- 5 By chapter 53, section 1, of the laws of 2018:
- 6 For additional services and expenses related to the pilot program for
- 7 entertainment industry employees ... 75,000 (re. \$41,000)



635

NEW YORK STATE GAMING COMMISSION

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS Special Revenue Funds - Other 295,000,000 3 0 4 All Funds 295,000,000 0 5 6 7 SCHEDULE 8 9 10 Special Revenue Funds - Other 11 NYS Commercial Gaming Fund 12 Commercial Gaming Revenue Account - 23701 13 Notwithstanding any other law to the contra-14 ry, for payments to counties and municipalities eligible to receive aid pursuant 15 16 to paragraph b of subdivision 3 of section 17 97-nnnn of the state finance law from 18 gaming facility license fees from gaming 19 facilities located in region one of zone two as defined by section 1310 of the 20 21 racing, pari-mutuel wagering and breeding 22 law attributable to a specific licensed 23 gaming facility located within such eligi-24 ble county or municipality. Funds appro-25 priated herein may be suballocated to any 26 department, agency or public authority 27 (47705) 10,000,000 28 Notwithstanding any other law to the contra-29 ry, for payments to counties eligible to 30 receive aid pursuant to paragraph c of 31 subdivision 3 of section 97-nnnn of the 32 state finance law from gaming facility 33 license fees from gaming facilities 34 located in region one of zone two as 35 defined by section 1310 of the racing, 36 pari-mutuel wagering and breeding law. 37 Funds appropriated herein may be suballo-38 cated to any department, agency or public 39 authority (47708) 10,000,000 40 Notwithstanding any other law to the contra-41 ry, for payments to counties and municipalities eligible to receive aid pursuant 42 43 to paragraph b of subdivision 3 of section 44 97-nnnn of the state finance law from gaming facility license fees from gaming 45 facilities located in region two of zone 46



AID TO LOCALITIES 2019-20

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two as defined by section 1310 of the
 1
     racing, pari-mutuel wagering and breeding
 2
     law attributable to a specific licensed
 3
     gaming facility located within such eligi-
 4
     ble county or municipality. Funds appro-
 5
     priated herein may be suballocated to any
 6
 7
     department, agency or public authority
     (47706) ..... 10,000,000
 8
9
   Notwithstanding any other law to the contra-
10
     ry, for payments to counties eligible to
11
     receive aid pursuant to paragraph c of
12
     subdivision 3 of section 97-nnnn of the
13
     state finance law from gaming facility
14
     license fees from gaming facilities
15
     located in region two of zone two as
16
     defined by section 1310 of the racing,
     pari-mutuel wagering and breeding law.
17
18
     Funds appropriated herein may be suballo-
19
     cated to any department, agency or public
20
     authority (47709) ..... 10,000,000
  Notwithstanding any other law to the contra-
21
22
     ry, for payments to counties and munici-
23
     palities eligible to receive aid pursuant
24
     to paragraph b of subdivision 3 of section
25
     97-nnnn of the state finance law from
     gaming facility license fees from gaming
26
27
     facilities located in region five of zone
28
     two as defined by section 1310 of the
29
     racing, pari-mutuel wagering and breeding
30
     law attributable to a specific licensed
31
     gaming facility located within such eligi-
32
     ble county or municipality. Funds appro-
33
     priated herein may be suballocated to any
34
     department, agency or public authority
35
     (47707) ..... 11,000,000
36
   Notwithstanding any other law to the contra-
37
     ry, for payments to counties eligible to
38
     receive aid pursuant to paragraph c of
39
     subdivision 3 of section 97-nnnn of the
40
     state finance law from gaming facility
41
     license fees
                    from gaming facilities
42
     located in region five of zone two as
     defined by section 1310 of the racing,
43
     pari-mutuel wagering and breeding law.
44
45
     Funds appropriated herein may be suballo-
46
     cated to any department, agency or public
47
     authority (47710) ..... 11,000,000
                                           48
49
   TRIBAL STATE COMPACT REVENUE PROGRAM ..... 233,000,000
50
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AID TO LOCALITIES 2019-20

Special Revenue Funds - Other 1 Miscellaneous Special Revenue Fund 2 Tribal State Compact Revenue Account - 22169 3 Notwithstanding any other law to the contra-4 ry, for services and expenses of grants 5 6 equal to 25 percent of the negotiated 7 percentage of the net drop from electronic 8 gaming devices the state receives from 9 such devices located at the Seneca Niagara 10 casino pursuant to the tribal compact for 11 the purposes specified in section 99-h of 12 the state finance law. Funds appropriated 13 herein may be suballocated to any depart-14 ment, agency or public authority (80588) 65,000,000 15 Notwithstanding any other law to the contra-16 ry, payments to counties eligible to receive aid equal to 10 percent of the 17 negotiated percentage of the net drop from 18 19 electronic gaming devices the state 20 receives from such devices located at the 21 Seneca Niagara casino pursuant to the 22 tribal compact for purposes specified in 23 subdivision 3-a of section 99-h of the 24 state finance law. Funds appropriated 25 herein may be suballocated to any depart-26 ment, agency or public authority (80304) 26,000,000 27 Notwithstanding any other law to the contra-28 ry, for services and expenses of grants 29 equal to 25 percent of the negotiated 30 percentage of the net drop from electronic 31 gaming devices the state receives from 32 such devices located at the Seneca Allega-33 ny casino pursuant to the tribal compacts 34 for the purposes specified in subdivision 35 3 of section 99-h of the state finance law 36 and pursuant to a distribution jointly 37 submitted by the city of Salamanca and the 38 county of Cattaraugus to the director of 39 the budget. Copies of a distribution plan 40 jointly submitted by the city of Salamanca 41 and the county of Cattaraugus shall be 42 submitted to the chairman of the senate 43 finance committee and the chairman of the 44 assembly ways and means committee. Funds appropriated herein may be suballocated to 45 46 any department, agency or public authority 47 (80587) 29,000,000 48 Notwithstanding any other law to the contra-49 ry, payments to counties eligible to 50 receive aid equal to 10 percent of the 51 negotiated percentage of the net drop from



AID TO LOCALITIES 2019-20

1 electronic gaming devices the state receives from such devices located at the 2 Seneca Allegany casino pursuant to the 3 tribal compact for purposes specified in 4 subdivision 3-a of section 99-h of the 5 state finance law. Funds appropriated 6 7 herein may be suballocated to any depart-8 ment, agency or public authority (80305) 12,000,000 9 Notwithstanding any other law to the contra-10 ry, for services and expenses of grants 11 equal to 25 percent of the negotiated 12 percentage of the net drop from electronic 13 gaming devices the state receives from 14 such devices located at the Seneca Buffalo 15 Creek casino pursuant to the tribal 16 compact for the purposes specified in 17 section 99-h of the state finance law. 18 Funds appropriated herein may be suballo-19 cated to any department, agency or public 20 authority (80586) 27,000,000 Notwithstanding any other law to the contra-21 22 ry, payments to counties eligible to 23 receive aid equal to 10 percent of the negotiated percentage of the net drop from 24 25 electronic gaming devices the state 26 receives from such devices located at the 27 Seneca Buffalo Creek casino pursuant to 28 the tribal compact for purposes specified 29 in subdivision 3-a of section 99-h of the 30 finance law. Funds appropriated state 31 herein may be suballocated to any depart-32 ment, agency or public authority (80306) 11,000,000 33 Notwithstanding any other law to the contra-34 ry, for services and expenses of grants 35 equal to 25 percent of the negotiated 36 percentage of the net drop from electronic 37 gaming devices the state receives from 38 such devices located at the Akwesasne 39 Mohawk casino pursuant to the tribal 40 compacts for the purposes specified in 41 subdivision 3 of section 99-h of the state 42 finance law provided that the counties of 43 Franklin and St. Lawrence, and the 44 affected towns therein, shall each receive 50 percent of the monies appropriated 45 46 herein. Funds appropriated herein may be 47 suballocated to any department, agency or 48 public authority (80585) 15,000,000 Notwithstanding any other law to the contra-49 50 ry, for payments to counties eligible to 51 receive aid equal to 10 percent of the 52 negotiated percentage of the net drop from



AID TO LOCALITIES 2019-20

1	electronic gaming devices the state
2	receives from such devices located at the
3	Akwesasne casino pursuant to the tribal
4	compact for purposes specified in subdivi-
5	sion 3-a of section 99-h of the state
6	finance law. Funds appropriated herein may
7	be suballocated to any department, agency
8	or public authority (80307) 6,000,000
9	Notwithstanding any other law to the contra-
10	ry, for services and expenses of grants
11	equal to 25 percent of the negotiated
12	percentage of the net drop from electronic
13	gaming devices plus an additional sum of
14	\$6,000,000 the state receives from such
15	devices located at Oneida Nation casinos
16	pursuant to the tribal compact for
17	purposes specified in section 99-h of the
18	state finance law. Funds appropriated
19	herein may be suballocated to any depart-
20	<pre>ment, agency or public authority (80308) 32,000,000</pre>
21	Notwithstanding any other law to the contra-
22	ry, for payments to counties eligible to
23	receive aid equal to 10 percent of the
24	negotiated percentage of the net drop from
25	electronic gaming devices the state
26	receives from such devices located at
27	Oneida Nation casinos pursuant to the
28	tribal compact for purposes specified in
29	subdivision 3-a of section 99-h of the
30	state finance law. Funds appropriated
31	herein may be suballocated to any depart-
32	<pre>ment, agency or public authority (80309) 10,000,000</pre>
33	



AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 General Fund 45,019,731,000 41,827,426,000 3 Special Revenue Funds - Federal 100,621,651,000 104,786,578,000 4 Special Revenue Funds - Other 12,247,706,000 5 11,355,697,000 -----6 All Funds 157,889,088,000 7 157,969,701,000 8 _____ 9 SCHEDULE 10 11 General Fund 12 13 Local Assistance Account - 10000 For services and expenses of the office of 14 15 minority health including competitive grants to promote community strategic 16 17 planning or new or improved health care 18 delivery systems and networks in minority 19 areas (29995) 266,000 20 21 AIDS INSTITUTE PROGRAM 105,981,000 22 23 General Fund 24 Local Assistance Account - 10000 25 For services and expenses for regional and targeted HIV, STD, and hepatitis C 26 27 services. To ensure organizational viabil-28 ity, agency administration may be 29 supported subject to the review and 30 approval of the department of health. 31 Notwithstanding any provision of law to the 32 contrary, the commissioner of health shall 33 be authorized to continue contracts with 34 community service programs, multiservice 35 agencies and community development initi-36 atives for all such contracts which were executed on or before March 31, 2019, 37 without any additional requirements that 38 39 such contracts be subject to competitive bidding or a request for proposals process 40 (29819) 29,009,000 41 For services and expenses for HIV health 42 care and supportive services. A portion of 43



AID TO LOCALITIES 2019-20

1	this appropriation may be suballocated to
2	other state agencies, authorities, or
3	accounts for expenditures related to the
4	New York/New York III supportive housing
5	agreement (26924) 32,387,000
6	For services and expenses for hepatitis C
7	programs (29817) 1,117,000
8	For services and expenses for HIV, STD, and
9	hepatitis C prevention. A portion of these
10	funds may be suballocated to other state
11	agencies (29818) 31,080,000
12	For services and expenses for HIV clinical
13	and provider education programs (29816) 2,716,000
14	For services and expenses of an opioid drug
15	addiction, prevention and treatment
16	program (26936) 450,000
17	For services and expenses of an opioid over-
18	dose prevention program for schools
19	(26935) 272,000
20	For services and expenses to support the STD
21	center of excellence (26826)
22	For services and expenses of the health and
23	social services sexuality-related programs
23 24	(26832) 4,967,000
24 25	For services and expenses of a statewide
25 26	public health campaign for screening and
20 27	education activities regarding sexually
27 28	transmitted diseases, provided that any
∡₀ 29	funds allocated under this appropriation
30	shall not supplant existing local funds or
31	state funds allocated to county health
32	departments under article 6 of the public
33	health law (26834) 777,700
34	For additional grants to existing community
35	service programs to meet the increased
36 37	demands of HIV education, prevention,
	outreach, legal and supportive services to
38	high risk groups and to address increased
39	operating costs of these programs. Such
40	grants shall be equitably distributed 525,000
41	For additional grants to existing community
42	based organizations and to article 28 of
43	the public health law diagnostic and
44	treatment centers that must operate in a
45	neighborhood or geographic area with high
46	concentrations of at risk populations and
47	provide services and programs that are
48	culturally sensitive to the special social
49	and cultural needs of the at risk popu-
50	lations. Such grant shall be used to meet
51	increased demands for HIV education,
52	prevention, outreach, and legal programs.



AID TO LOCALITIES 2019-20

1 Such grant shall be equitably distributed 525,000 2 For additional services and expenses of the 3 health and social services sexuality-re-4 lated programs 475,000 5 Program account subtotal 105,381,000 6 7 Special Revenue Funds - Federal 8 9 Federal Health and Human Services Fund 10 SAMHSA Account - 25170 For services and expenses, including grants, 11 to provide training and resources to first 12 13 responders and members of other key commu-14 nity sectors at the state, tribal and 15 local governmental levels related to emer-16 gency treatment of suspected opioid over-17 dose 600,000 18 19 Program acount subtotal 600,000 20 CENTER FOR COMMUNITY HEALTH PROGRAM 1,523,561,000 21 22 23 General Fund Local Assistance Account - 10000 24 25 State aid to municipalities for the operation of local health departments and labo-26 27 ratories and for the provision of general 28 public health services pursuant to article 6 of the public health law for activities 29 30 under the jurisdiction of the commissioner 31 of health. 32 Notwithstanding any other provision of arti-33 cle 6 of the public health law, a county 34 may obtain reimbursement pursuant to this 35 act, only after the county chief financial 36 officer certifies, in the state aid appli-37 cation, that county tax levies used to 38 fund services carried out by the county health department have not been added to 39 40 or supplanted directly or indirectly by any funds obtained by the county pursuant 41 42 to the Master Settlement Agreement entered into on November 23, 1998 by the state and 43 leading United States tobacco 44 product 45 manufacturers, except in the case of a public health emergency, as determined by 46 the commissioner of health. 47



AID TO LOCALITIES 2019-20

Notwithstanding annual aggregate limits for 1 bad debt and charity care allowances and 2 provision 3 any other of law, up to \$1,700,000 shall be transferred to the 4 medical assistance program general fund -5 local assistance account for eligible 6 7 publicly sponsored certified home health 8 agencies that demonstrate losses from a 9 disproportionate share of bad debt and 10 charity care, pursuant to chapter 884 of 11 the laws of 1990. Within the maximum limits specified herein, the department 12 13 shall transfer only those funds which are 14 necessary to meet the state share require-15 ments for disproportionate ments expected 16 to be paid for the period January 1, 2019 17 through December 31, 2020. 18 The moneys hereby appropriated shall be 19 available for payment of financial assist-20 ance heretofore accrued (26815) 179,334,000 21 For additional state aid to municipalities 22 for the operation of local health depart-23 ments and laboratories and for the 24 provision of general public health services pursuant to article 6 of the 25 26 public health law for activities under the 27 jurisdiction of the commissioner of 28 health. 29 Notwithstanding any other provision of arti-30 cle 6 of the public health law, a county 31 may obtain reimbursement pursuant to this 32 act, only after the county chief financial 33 officer certifies, in the state aid appli-34 cation, that county tax levies used to 35 fund services carried out by the county 36 health department have not been added to 37 or supplanted directly or indirectly by 38 any funds obtained by the county pursuant 39 to the Master Settlement Agreement entered into on November 23, 1998 by the state and 40 41 leading United States tobacco product 42 manufacturers, except in the case of a 43 public health emergency, as determined by 44 the commissioner of health. 45 Notwithstanding annual aggregate limits for bad debt and charity care allowances and 46 47 provision any other of law, up to \$1,700,000 shall be transferred to the 48 medical assistance program general fund -49 local assistance account for 50 eligible 51 publicly sponsored certified home health agencies that demonstrate losses from a 52



 $\sum \sum$ PRINTED ON RECYCLED PAPER

AID TO LOCALITIES 2019-20

disproportionate share of bad debt and 1 charity care, pursuant to chapter 884 of 2 the laws of 1990. Within the maximum 3 4 limits specified herein, the department shall transfer only those funds which are 5 necessary to meet the state share require-6 7 ments for disproportionate payments 8 expected to be paid for the period January 9 1, 2019 through December 31, 2020. 10 The moneys hereby appropriated shall be 11 available for payment of financial assistance heretofore accrued (26815) 26,850,000 12 13 For services and expenses related to public 14 health emergencies as declared by the 15 counties or the commissioner of the 16 department of health, and approved by the 17 director of the budget in accordance with article 6 of the public health law. 18 Notwithstanding any provision of the law 19 to the contrary, a portion of these funds 20 21 may be transferred to any program, fund, 22 or account within the department to 23 respond to any identified emergency, 24 pursuant to approval by the director of 25 the budget (29975) 40,000,000 26 For services and expenses including payment 27 of health insurance premiums anđ 28 reimbursement of health care providers for 29 services rendered to individuals enrolled 30 in the cystic fibrosis program pursuant to 31 chapter 851 of the laws of 1987. The 32 amounts appropriated pursuant to such 33 appropriation may be suballocated to other 34 state agencies or accounts for expendi-35 tures incurred in the operation of 36 programs funded by such appropriation 37 subject to the approval of the director of 38 the budget (29972) 800,000 39 For services and expenses of a study of 40 racial disparities (29967) 147,500 41 For services and expenses of a minority male 42 wellness and screening program (29941) 26,950 43 For services and expenses of a Latino health outreach initiative (29940) 36,750 44 For services and expenses of a rabies 45 program, including but not limited to 46 47 reimbursement to counties for rabies 48 expenses such as human post-exposure 49 vaccination, and research studies in the 50 control of wildlife rabies, pursuant to 51 United States department of agriculture



AID TO LOCALITIES 2019-20

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1	approval if necessary, to control the
2	spread of rabies (29973) 1,456,000
3	For grants-in-aid to contract for hyperten-
4	sion prevention, screening, and treatment
5	programs (29965) 186,000
6	For services and expenses including an
7	education program related to a children's
8	asthma program. The department shall make
9	grants within the amounts appropriated
10	therefor to local health agencies, health
11	care providers, school, school-based
12	health centers and community-based organ-
13	izations and other organizations with
14	demonstrated interest and expertise in
15	serving persons with asthma to develop and
16	implement regional or community plans
17	which may include the following activ-
18	ities: self-management programs in elemen-
19	tary schools, conducting public and
20	provider education programs and implement-
21	ing protocols for collection of data on
22	asthma-related school absenteeism and
23	emergency room visits. In making grants
24	the commissioner may give priority consid-
25	eration to entities serving areas of the
26	state with high incidence and prevalence
27	of asthma (29962) 170,000
28	For services and expenses of a universal
29	prenatal and postpartum home visitation
30	program (29939) 1,847,000
31	For services and expenses for childhood
32	asthma coalitions (29936) 930,000
33	For services and expenses related to obesity
34	and diabetes programs (26925) 5,970,000
35	For services and expenses of the public
36	health management leaders of tomorrow
37	program, provided a portion of this appro-
38	priation shall be suballocated to univer-
	sity at Albany school of public health
40	(29968) 261,600
41	For services and expenses related to state-
42	wide health broadcasts involving local,
43	state and federal agencies (26830) 32,000
44	For services and expenses to promote infant
45	safe sleep 15,000
46	For services and expenses of research and
47	prevention, and detection of Lyme disease
48	and other tick-borne illnesses (29963) 69,400
49	For services and expenses of the comprehen-
50	sive care centers for eating disorders
51	program (29943) 118,000
52	For services and expenses of a safe mother-



AID TO LOCALITIES 2019-20

hood initiative to prevent maternal deaths 1 in New York state (29942) 28,000 2 3 For services and expenses of health promotion initiatives (26833) 430,000 4 For services and expenses for statewide 5 maternal mortality reviews and the devel-6 7 opment of protocols to reduce incidents of 8 death during childbirth (29938) 25,000 9 For services and expenses of the Adelphi 10 University breast cancer support program 11 (29913) 283,300 12 For services and expenses of a statewide public health campaign for tuberculosis 13 14 control, provided that any funds allocated 15 this appropriation shall under not supplant existing local funds or state 16 17 funds allocated to county health depart-18 ments under article 6 of the public health 19 law (26839) 3,845,000 For services and expenses of the prenatal 20 care assistance program. Up to 100 percent 21 22 of this appropriation may be suballocated 23 to the medical assistance program general 24 fund - local assistance account to be 25 matched by federal funds (26841) 1,835,000 26 For services and expenses related to tobacco 27 enforcement, education and related activ-28 ities, pursuant to chapter 433 of the laws 29 of 1997. Of amounts appropriated herein, 30 up to \$500,000 may be used for educational 31 programs (29916) 2,174,600 32 For services and expenses of the Maternity 33 and Early Childhood Foundation (29915) 227,000 34 For grants in aid to contract for hyperten-35 sion prevention, screening and treatment 36 programs (29564) 506,000 37 For services and expenses of tuberculosis 38 treatment, detection and prevention 39 (29912) 565,600 40 For services and expenses to implement the 41 early intervention program act of 1992. 42 The moneys hereby appropriated shall be 43 available for payment of financial assist-44 ance heretofore accrued or hereafter to 45 accrue. Notwithstanding the provisions of 46 any other law to the contrary, for state 47 fiscal year 2019-20 the liability of the 48 state and the amount to be distributed or otherwise expended by the state pursuant 49 50 to section 2557 of the public health law 51 shall be determined by first calculating



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the amount of the expenditure or other 1 liability pursuant to such law, and then 2 3 reducing the amount so calculated by two percent of such amount (26825) 173,199,000 4 For additional services and expenses to 5 implement the early intervention program 6 7 act of 1992. 8 The moneys hereby appropriated shall be 9 available for payment of financial assist-10 ance heretofore accrued or hereafter to 11 accrue. Notwithstanding the provisions of 12 any other law to the contrary, for state 13 fiscal year 2019-20 the liability of the 14 state and the amount to be distributed or 15 otherwise expended by the state pursuant 16 to section 2557 of the public health law 17 shall be determined by first calculating 18 the amount of the expenditure or other liability pursuant to such law, and then 19 20 reducing the amount so calculated by two 21 percent of such amount (26825) 778,000 22 For services and expenses related to the 23 Indian health program. The moneys hereby 24 appropriated shall be for payment of 25 financial assistance heretofore accrued or hereafter to accrue (26840) 25,036,000 State grants for a program of family plan-26 27 28 ning services pursuant to article 2 of the 29 public health law. A portion of these 30 funds may be suballocated to other state 31 agencies (26824) 8,487,700 32 The moneys hereby appropriated shall be 33 available for respite services for fami-34 lies of eligible children. Such moneys 35 shall be allocated to each municipality by 36 the department of health as determined by 37 the department, to reimburse such munici-38 palities in the amount of 50 percent of 39 the costs of respite services provided to 40 eligible children and their families with 41 the approval of the early intervention 42 official, in accordance with section 2547 43 of the public health law, section 69-4.18 44 of title 10 of the New York codes, rules 45 and regulation and standards established by the department for the provision of 46 47 respite services. The moneys allocated to each municipality by the department shall 48 49 be the total amount of respite funds 50 available for such purpose (29971) 1,758,000 For services and expenses of a comprehensive 51



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adolescent pregnancy prevention program 1 2 (26827) 8,505,000 3 For services and expenses associated with 4 new and existing school based health centers (26922) 8,320,000 5 For services and expenses related to the 6 school based health clinics program, 7 8 notwithstanding any inconsistent provision 9 of law to the contrary, funds shall be 10 available for the statewide school based 11 health clinics program to provide grants 12 to certain school based health centers 13 pursuant to the following: 14 Anthony Jordon Health Center (29960) 22,000 15 Montefiore Medical Center (29737) 90,000 16 Harlem Council for Human Services East 17 (29957) 10,000 Family Health Network (29956) 7,000 18 19 Kaleida Health (29955) 135,000 Sunset Park Health Council, Inc. d/b/a NYU 20 Lutheran Family Health Centers (29954) 45,000 21 22 Nassau Health Care Corporation (29953) 9,000 23 NY Presbyterian Hospital (29952) 158,000 24 Renaissance-Harlem Hospital (29951) 65,000 Sisters of Charity (29950) 27,000 25 26 University of Rochester (29947) 38,000 27 Via Health-Rochester General Hospital (29946) 13,000 28 William F. Ryan Community Health Center (29945) ... 14,000 29 For services and expenses to support grants 30 to community health centers and comprehen-31 sive diagnostic and treatment centers for 32 the purpose of furnishing primary health 33 care services, including outreach, health 34 education and dental care, to migrant and 35 seasonal farmworkers and their families, 36 of which no less than 70 percent shall be 37 dedicated to community health centers 38 receiving federal funding for such purpose 39 pursuant to section 330(g) of the federal 40 public health service act (29944) 406,000 41 For services and expenses related to provid-42 ing nutritional services and to provide 43 nutritional education to pregnant women, infants, and children, including suballo-44 45 cations to the department of agriculture and markets for the farmer's market nutri-46 47 tion program and migrant worker services 48 and the office of temporary and disability 49 assistance for prenatal care assistance 50 program activities. A portion of these 51 funds may be suballocated to other state 52 agencies (26821) 26,255,000



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1	For services and expenses, including operat-
2	ing expenses related to providing nutri-
3	tional services and nutrition education
4	for hunger prevention and nutrition
5	assistance. A portion of this appropri-
6	ation may be suballocated to other state
7	agencies (26822)
8	For services and expenses of rape crisis
9	centers, including but not limited to
10	prevention, education and victim services
11	on college campuses in the state.
12	Notwithstanding any law to the contrary,
13	the office of victim services and the
14	department of health shall administer the
15	program and allocate funds pursuant to a
16	plan approved by the director of the budg-
17	et. Such allocation methodology shall be
18	based in part on the following factors:
19	certification status, number of programs,
20	and regional diversity. Funds hereby
21	appropriated may be transferred or subal-
22	located to any state department or agency
23	(26770) 4,500,000
24	For services and expenses related to
25	evidence based cancer services programs
26	(26926) 19,825,000
27	For services and expenses related to the
28	tobacco use prevention and control program
29	including grants to support cancer
30	research (29549) 33,144,000
31	State aid to municipalities for medical
32	services for the rehabilitation of phys-
33	ically handicapped children, pursuant to
34	article 6 of the public health law (29917) 170,000
35	For services and expenses of the Nurse-Fami-
36	ly Partnership program (26838) 3,000,000
37	For services and expenses of a genetic
38	disease screening program (26699) 487,000
39	For services and expenses of a sickle cell
40	screening program (26820) 170,000
41	For additional services and expenses associ-
42	ated with new and existing school based
43	health centers
$\frac{1}{44}$	For additional state grants for a program of
45	family planning services pursuant to arti-
46	cle 2 of the public health law
47	For additional services and expenses,
48	including operating expenses related to
49	providing nutritional services and nutri-
50	tion education for hunger prevention and
51	nutrition assistance. A portion of this
<u> -</u>	meeticion approcance. In portion of this



AID TO LOCALITIES 2019-20

1 appropriation may be suballocated to other 2 state agencies 500,000 3 For additional services and expenses of the 4 Nurse-Family Partnership program 500,000 For additional services and expenses of a 5 sickle cell screening program 200,000 6 7 For services and expenses of various public health programs 2,243,000 8 9 Notwithstanding any inconsistent provision 10 of law, the money hereby appropriated may 11 be increased by interchange, suballocation 12 or transfer from any other appropriation 13 with the approval of the director of the 14 budget. For services and expenses to 15 support grants for a primary and preventive reproductive health care program. The 16 17 program shall provide grants to not-forprofit organizations with demonstrated 18 experience providing primary and preven-19 20 tive reproductive health care, including organizations with family planning experi-21 22 and demonstrated expertise ence in 23 contracting and grants management. 24 Notwithstanding section 112 or 163 of the 25 state finance law or contrary provisions 26 of law, such distributions shall be made 27 without a competitive bid or request for 28 proposal process 16,000,000 29 30 Program account subtotal 613,779,000 31 32 Special Revenue Funds - Federal 33 Federal Education Fund 34 Individuals with Disabilities-Part C Account - 25214 35 For activities related to a handicapped 36 infants and toddlers program (26837) 48,578,000 37 38 Program account subtotal 48,578,000 39 40 Special Revenue Funds - Federal Federal Health and Human Services Fund 41 Federal Block Grant Account - 25183 42 43 For various health prevention, diagnostic, 44 detection and treatment services. The commissioner of health is hereby author-45 ized to waive any provisions of the public 46 health law and regulations, to 47 issue appropriate operating certificates, and to 48



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enter into contracts with article 28 1 facilities, to provide funds, to estab-2 lish, support and conduct projects to 3 provide improved and expanded school 4 health services for preschool and school-5 age children. No more than 10 per centum 6 of the amount appropriated for such 7 8 purpose shall be expended for services and 9 expenses in connection with the adminis-10 tration and evaluation of such grants. 11 Grants awarded under this appropriation 12 shall be distributed and administered in 13 accordance with regulations established by 14 the commissioner of health. 15 The amounts appropriated pursuant to such appropriation may be suballocated to other 16 17 state agencies or accounts for expendi-18 tures incurred in the operation of programs funded by such appropriation 19 20 subject to the approval of the director of 21 the budget (26989) 57,475,000 22 23 Program account subtotal 57,475,000 24 25 Special Revenue Funds - Federal 26 Federal Health and Human Services Fund 27 Federal Health, Education, and Human Services Account -25148 28 29 For various health prevention, diagnostic, detection and treatment services. The 30 31 amounts appropriated pursuant to such 32 appropriation may be suballocated to other 33 state agencies or accounts for expendi-34 tures incurred in the operation of programs funded by such appropriation 35 36 subject to the approval of the director of 37 the budget (26988) 41,400,000 38 39 Program account subtotal 41,400,000 40 41 Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund 42 Child and Adult Care Food Account - 25022 43 For various federal food and nutritional 44 services. The moneys hereby appropriated 45 shall be available for payment of finan-46 47 cial assistance heretofore accrued (26985) 48 253,694,000



DEPARTMENT OF HEALTH AID TO LOCALITIES 2019-20 1 Program account subtotal 253,694,000 2 3 4 Special Revenue Funds - Federal 5 Federal USDA-Food and Nutrition Services Fund Federal Food and Nutrition Services Account - 25022 6 For various federal food and nutritional 7 8 services. The moneys hereby appropriated 9 shall be available for payment of finan-10 cial assistance heretofore accrued (26986) 11 12 13 Program account subtotal 502,970,000 14 Special Revenue Funds - Other 15 16 Combined Expendable Trust Fund New York State Prostate and Testicular Cancer Research 17 and Education Account - 20183 18 19 For prostate cancer research, detection and 20 education pursuant to chapter 273 of the 21 laws of 2004 (26813) 840,000 22 23 Program account subtotal 840,000 24 25 Special Revenue Funds - Other Combined Expendable Trust Fund 26 27 New York State Women's Cancers Education and Prevention 28 Account - 20206 29 For women's cancer prevention and education 30 pursuant to section 97-1111 of state finance law as added by chapter 420 of the 31 32 laws of 2015 (26786) 100,000 33 34 Program account subtotal 100,000 35 36 Special Revenue Funds - Other 37 Dedicated Miscellaneous State Special Revenue Fund Cure Childhood Cancer Research Account - 23802 38 39 For services and expenses related to child-40 hood cancer research pursuant to section 404-cc of the vehicle and traffic law and 41 42 section 99-z of the state finance law, as 43 added by chapter 443 of the laws of 2016 44 (26783) 100,000



DEPARTMENT OF HEALTH AID TO LOCALITIES 2019-20 Program account subtotal 100,000 Special Revenue Funds - Other Miscellaneous Special Revenue Fund Local Public Health Services Account - 22097 For services and expenses of the local public health services program. Notwithstanding section 607 of the public health law these funds shall be allocated for state aid to municipalities for a program of immunization against German measles, and other communicable diseases, pursuant to article 6 of the public health law (29910) 1,095,000 16 For state aid to municipalities, notwithstanding section 607 of the public health law, for the operation of local health departments and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health (29909) 3,036,000 24 Notwithstanding any other provision of law to the contrary, this appropriation is available for transfer to the state operations miscellaneous special revenue fund

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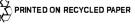
27 28 - local public health services program 29 account, in the administration and execu-30 tive direction program fiscal management 31 group (29908) 285,000 32 Notwithstanding any other provision of law to the contrary, this appropriation is 33 34 available for contractual audits of local-35 ities to supplement the audits performed 36 by the department of health (29907) 209,000 37 38 Program account subtotal 4,625,000 39 40 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 19,759,000 41 42 General Fund 43 Local Assistance Account - 10000 44 For services and expenses related to the water supply protection program (29813) 5,017,000 45

For services and expenses of the healthy 46 neighborhood program (29893) 1,495,000 47



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1 Program account subtotal 6,512,000 2 3 4 Special Revenue Funds - Federal 5 Federal Health and Human Services Fund Federal Block Grant Account - 25183 6 For services and expenses of various health 7 8 prevention, diagnostic, detection and 9 treatment services (26991) 3,687,000 10 11 Program account subtotal 3,687,000 12 13 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 14 Occupational Health Clinics Account - 22177 15 16 For services and expenses of implementing 17 and operating a statewide network of occu-18 pational health clinics for diagnostic, 19 screening, treatment, referral, and educa-20 tion services (26844) 9,560,000 21 22 Program account subtotal 9,560,000 23 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 24 CHILD HEALTH INSURANCE PROGRAM 2,232,587,000 25 26 Special Revenue Funds - Federal 27 Federal Health and Human Services Fund 28 Children's Health Insurance Account - 25148 29 The money hereby appropriated is available 30 for payment of aid heretofore accrued or 31 hereafter accrued. 32 Notwithstanding any other provision of law, 33 the money hereby appropriated may be 34 increased or decreased by transfer or 35 suballocation to appropriations of the office of temporary and disability assist-36 37 ance, for the reimbursement of local 38 district administrative costs related to 39 children newly enrolled in medicaid whose 40 household income is between 100 percent and 133 percent of the federal poverty 41 42 level. 43 Notwithstanding any inconsistent provision of law, the following appropriation shall 44 be net of prior and/or current year 45



AID TO LOCALITIES 2019-20 1 refunds, rebates, reimbursements, and 2 credits. 3 For services and expenses related to the 4 children's health insurance program, pursuant to title XXI of the federal 5 social security act (26931) 1,750,000,000 6 7 8 Program account subtotal 1,750,000,000 9 10 Special Revenue Funds - Other 11 HCRA Resources Fund 12 Children's Health Insurance Account - 20810 13 The money hereby appropriated is available 14 for payment of aid heretofore accrued or 15 hereafter accrued. 16 Notwithstanding any other provision of law, 17 the money hereby appropriated may be increased or decreased by transfer or 18 suballocation to appropriations of the 19 20 office of temporary and disability assist-21 ance, for the reimbursement of local 22 district administrative costs related to 23 children newly enrolled in medicaid whose household income is between 100 percent 24 25 and 133 percent of the federal poverty 26 level. 27 Notwithstanding any inconsistent provision 28 of law, the following appropriation shall be net of prior and/or current year 29 refunds, rebates, reimbursements, 30 and 31 credits. 32 For services and expenses related to the 33 children's health insurance program 34 authorized pursuant to title 1-A of article 25 of the public health law (26931) 482,087,000 35 36 For services and expenses related to the 37 children's health insurance program as 38 authorized pursuant to subdivision 7 of 39 section 2510 of the public health law 500,000 40 41 Program account subtotal 482,587,000 42 43 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 121,357,000 44 45 Special Revenue Funds - Other 46 HCRA Resources Fund EPIC Premium Account - 20818 47



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DEPARTMENT OF HEALTH

AID TO LOCALITIES 2019-20 1 For services and expenses of the program for elderly pharmaceutical insurance coverage, 2 reimbursement to pharmacies 3 including participating in such program. 4 The moneys hereby appropriated shall be 5 available for payment of financial assist-6 ance heretofore accrued (26803) 121,357,000 7 8 9 10 11 General Fund 12 Local Assistance Account - 10000 13 For services and expenses related to the 14 essential plan program, including for 15 contribution to the essential plan trust fund for the purpose of reducing the 16 17 premiums and cost-sharing of, or providing eligible individuals 18 benefits for, 19 enrolled in the essential plan program 20 authorized pursuant to section 369-gg of 21 the social services law. 22 Notwithstanding any inconsistent provision 23 of the law, the moneys hereby appropriated 24 may be increased or decreased by inter-25 change or transfer with any appropriation 26 of the department of health. 27 Notwithstanding any inconsistent provision of law, the following appropriation shall 28 be net of prior and/or current year 29 30 refunds, rebates, reimbursements, and 31 credits. 32 The money hereby appropriated is available 33 for payment of aid heretofore accrued or 34 hereafter accrued (26940) 386,218,000 35 36 Program account subtotal 386,218,000 37 38 Special Revenue Funds - Federal 39 Federal Health and Human Services Fund Essential Plan Account - 25184 40 41 For services and expenses related to the essential plan program. For contribution 42 to the essential plan trust fund for 43 providing benefits for, eligible individ-44 45 uals enrolled in the basic health program pursuant to section 1331 of the federal 46



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patient protection and affordable care 1 2 act. 3 Notwithstanding any inconsistent provision 4 of law, the moneys hereby appropriated may be increased or decreased by interchange 5 or transfer with any appropriation of the 6 department of health. 7 8 Notwithstanding any inconsistent provision 9 of law, the following appropriation shall 10 be net of prior and/or current year 11 refunds, rebates, reimbursements, and 12 credits. 13 The money hereby appropriated is available 14 for payment of aid heretofore accrued or 15 hereafter accrued (26940) 4,884,774,000 16 Program account subtotal 4,884,774,000 17 18 19 20 21 Special Revenue Funds - Other 22 HCRA Resources Fund 23 HCRA Program Account - 20807 24 For transfer to the pool administrator for 25 the purposes of making empire clinical 26 research investigator program (ECRIP) 27 payments (29888) 3,445,000 28 For services and expenses of the New York 29 state area health education center program 30 as awarded to and administered by the 31 Research Foundation for the State Univer-32 sity of New York on behalf of the Univer-33 sity at Buffalo to fund the New York State 34 Area Health Education Center (AHEC) system 35 (29877) 1,662,000 36 For services and expenses of the ambulatory 37 care training program pursuant to subdivi-38 sion 5-a of section 2807-m of the public 39 health law (29887) 1,800,000 40 For services, expenses, grants and transfers necessary to implement the health care 41 reform act program in accordance with 42 sections 2807-j, 2807-k, 2807-1, 2807-m, 43 44 2807-p, 2807-s and 2807-v of the public health law. The moneys hereby appropriated 45 shall be available for payments heretofore 46 47 accrued or hereafter to accrue. Notwithstanding any inconsistent provision of 48 law, the moneys hereby appropriated may be 49



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increased or decreased by interchange or transfer with any appropriation of the 1 2 department of health or by transfer or 3 4 suballocation to any appropriation of the department of financial services, the 5 office of mental health, office for people 6 7 with developmental disabilities and the 8 state office for the aging subject to the 9 approval of the director of the budget, 10 who shall file such approval with the 11 department of audit and control and copies 12 thereof with the chairman of the senate 13 finance committee and the chairman of the 14 assembly ways and means committee. With 15 the approval of the director of the budg-16 et, up to 5 percent of this appropriation 17 may be used for state operations purposes. 18 At the direction of the director of the budget, funds may also be transferred 19 directly to the general fund for the 20 21 purpose of repaying a draw on the tobacco 22 revenue guarantee fund. 23 For transfer to the Roswell Park Cancer 24 Institute including support for the operating costs for cancer research (29882) 51,303,000 25 For services and expenses of the physician 26 27 repayment and physician practice loan 28 support programs pursuant to subdivisions 5-a and 12 of section 2807-m of the public 29 30 health law (29886) 9,065,000 For services and expenses related to physi-31 32 cian workforce studies pursuant to subdi-33 vision 5-a of section 2807-m of the public 34 health law (29884) 487,000 35 For services and expenses of the diversity 36 in medicine/post-baccalaureate program pursuant to subdivision 5-a of section 37 38 2807-m of the public health law (29883) 1,244,000 39 For suballocation to the department of 40 financial services for services and 41 expenses related to the physicians excess 42 medical malpractice program. A portion of 43 this appropriation may be transferred to state operations appropriations (29881) 127,400,000 44 45 For transfer to health research incorporated (HRI) for the AIDS drug assistance program 46 47 (29880) 41,050,000 For state grants for the health workforce 48 49 retraining program. Notwithstanding 50 section 2807-g of the public health law, 51 or any other provision of law to the contrary, funds hereby appropriated may be 52



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made available to other state agencies and 1 facilities operated by the department of 2 health for services and expenses related 3 the worker retraining program as 4 to disbursed pursuant to section 2807-g of 5 the public health law. Provided, however, 6 that the director of the budget must 7 8 approve the release of any request for 9 proposal or request for application or any 10 other procurement initiatives issued on or 11 after April 1, 2007. Further provided that 12 any contract executed on or after April 1, 13 2007 must receive the prior approval of 14 the director of the budget. A portion of 15 this appropriation may be transferred to 16 state operations appropriations (29879) 9,160,000 17 For state grants for rural health care access development (29876) 7,700,000 18 For state grants for rural health network 19 development (29875) 4,980,000 20 For services and expenses, including grants, 21 22 related to emergency assistance distrib-23 utions as designated by the commissioner 24 of health. Notwithstanding section 112 or 25 163 of the state finance law or any other contrary provision of law, such distrib-26 27 utions shall be limited to providers or 28 where, as determined by the programs 29 commissioner of health, emergency assist-30 ance is vital to protect the life or safe-31 ty of patients, to ensure the retention of 32 facility caregivers or other staff, or in 33 instances where health facility operations 34 are jeopardized, or where the public 35 health is jeopardized or other emergency 36 situations exist (29874) 2,900,000 37 For transfer to the pool administrator for 38 distributions related to school based 39 health clinics (29873) 4,230,000 40 For services and expenses related to school 41 based health centers. The total amount of 42 funds provided herein shall be distributed 43 to school-based health center providers 44 based on the ratio of each provider's total enrollment for all sites to the total enrollment of all providers. This 45 46 47 formula shall be applied to the total 48 amount made available herein, provided, 49 however, that notwithstanding any contrary 50 provision of law, the commissioner of 51 health may establish minimum and maximum 52 awards for providers (29867) 2,115,000



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DEPARTMENT OF HEALTH

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1 For transfer to the pool administrator for state grants for poison control centers. A 2 portion of this appropriation may be 3 4 transferred to state operations appropriations (29870) 2,400,000 5 For payments to eligible diagnostic and 6 7 treatment centers under the clinic safety 8 net program (29866) 54,400,000 9 For transfer to the dormitory authority of 10 the state of New York for the health 11 facility restructuring program (29865) 19,600,000 12 For suballocation to the department of financial services, for the purpose of 13 supporting the New York state medical 14 15 indemnity fund established pursuant to chapter 59 of the laws of 2011 (29736) 52,000,000 16 17 For state grants to improve access to infer-18 tility services, treatments, and proce-19 dures (29868) 1,911,000 20 For additional services and expenses of the 21 diversity in medicine program 500,000 22 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 2,828,800,000 23 24 25 General Fund Local Assistance Account - 10000 26 27 For reimbursement of local administrative expenses for medical assistance programs 28 and for state administration of medical 29 assistance programs, notwithstanding 30 31 section 153 of the social services law, to 32 include the performance of eligibility and 33 enrollment determinations by the state or 34 third-party entities designated by the 35 state to perform such services. 36 Notwithstanding any provision of law to the 37 contrary, subject to the approval of the director of budget, up to \$23,000,000 of 38 39 the amount appropriated herein shall be 40 available for the purpose of providing payments to local social services 41 districts for medical assistance adminis-42 tration claims that exceed an administra-43 44 tive ceiling established by the commissioner of health. 45 46 Notwithstanding any inconsistent provision of law and subject to the approval of the 47 director of budget, moneys hereby appro-48 priated may be increased or decreased by 49



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or interchange between these 1 transfer appropriated amounts and appropriations of 2 3 the medical assistance administration program, the medical assistance program, 4 and the office of health 5 insurance programs. Funding authority from this 6 7 account used for state administration of 8 the medical assistance program may be 9 transferred to state operations appropri-10 ations within the aforementioned programs 11 at amounts agreed upon by the commissioner 12 of health, and the New York state division 13 of the budget.

14 Notwithstanding section 40 of the state 15 finance law or any other law to the 16 contrary, all medical assistance appropri-17 ations made from this account shall remain 18 in full force and effect in accordance, in the aggregate, with the following sched-19 20 ule: not more than 50 percent for the period April 1, 2019 to March 31, 2020; 21 22 and the remaining amount for the period 23 April 1, 2020 to March 31, 2021.

24 Notwithstanding any other provision of law, 25 the money hereby appropriated may be increased or decreased by interchange, 26 with any appropriation of the department 27 28 of health, and may be increased or 29 decreased by transfer or suballocation 30 between these appropriated amounts and 31 appropriations of the office of mental 32 health, the office for people with devel-33 opmental disabilities, the office of alco-34 holism and substance abuse services, the department of family assistance office of 35 36 temporary and disability assistance, the 37 department of corrections and community 38 supervision, the office of information 39 technology services, the state university 40 of New York, the state office for the 41 aging, the office of the medicaid inspec-42 tor general, and office of children and 43 family services with the approval of the director of the budget, who shall file 44 such approval with the department of audit 45 46 and control and copies thereof with the 47 chairman of the senate finance committee 48 and the chairman of the assembly ways and 49 means committee.

50 Notwithstanding any inconsistent provision
51 of law, in lieu of payments authorized by
52 the social services law, or payments of



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federal funds otherwise due to the local 1 social services districts for programs 2 provided under the federal social security 3 act or the federal food stamp act, funds 4 herein appropriated, in amounts certified 5 by the state commissioner of temporary and 6 7 disability assistance or the state commis-8 sioner of health as due from local social 9 services districts each month as their 10 share of payments made pursuant to section 11 367-b of the social services law may be 12 set aside by the state comptroller in an 13 interest-bearing account in order to ensure the orderly and prompt payment of 14 15 providers under section 367-b of the 16 social services law pursuant to an esti-17 mate provided by the commissioner of health of each local social 18 services district's share of payments made pursuant 19 to section 367-b of the social services 20 21 law. 22 Notwithstanding any provision of law to the 23 contrary, the portion of this appropriation covering fiscal year 2019-20 shall 24 25 supersede and replace any duplicative (i) reappropriation for this item covering 26 27 fiscal year 2019-20, and (ii) appropri-28 ation for this item covering fiscal year 29 2019-20 set forth in chapter 53 of the 30 laws of 2018 (26963) 1,090,100,000 For contractual services related to medical 31 necessity and quality of care reviews 32 33 related to medicaid patients. Subject to 34 the approval of the director of the budg-35 et, all or part of this appropriation may 36 be transferred to the health care stand-37 ards and surveillance program, general 38 fund - local assistance account. 39 Notwithstanding any provision of law to the 40 contrary, the portion of this appropri-41 ation covering fiscal year 2019-20 shall 42 supersede and replace any duplicative (i) 43 reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-44 ation for this item covering fiscal year 45 2019-20 set forth in chapter 53 of the 46 47 laws of 2018 (29863) 7,400,000 48 The amount appropriated herein, together with any federal matching funds obtained, 49 50 available to the department, mav be subject to the approval of the director of 51 52 the budget, for contractual services



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related to a third party entity responsi-1 ble for education of persons eligible for 2 3 medical assistance regarding their options 4 for enrollment in managed care plans. Subject to the approval of the director of 5 the budget, all or a part of this appro-6 priation may be transferred to the office 7 of managed care, general fund - state 8 9 purposes account. 10 Notwithstanding any provision of law to the 11 contrary, the portion of this appropri-12 ation covering fiscal year 2019-20 shall 13 supersede and replace any duplicative (i) 14 reappropriation for this item covering 15 fiscal year 2019-20, and (ii) appropri-16 ation for this item covering fiscal year 17 2019-20 set forth in chapter 53 of the 18 laws of 2018 (29777) 110,000,000 For state reimbursement of administrative 19 expenses for the medical assistance 20 program provided by the office of mental 21 health, office for people with develop-22 23 mental disabilities and office of alcohol-24 ism and substance abuse services. 25 The money hereby appropriated is available 26 for payment of aid heretofore accrued or 27 hereafter accrued. 28 Notwithstanding any other provision of law, 29 the money hereby appropriated may be 30 increased or decreased by interchange with 31 any other appropriation of the department 32 of health with the approval of the direc-33 tor of the budget. 34 Notwithstanding any provision of law to the 35 contrary, the portion of this appropri-36 ation covering fiscal year 2019-20 shall 37 supersede and replace any duplicative (i) 38 reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-39 40 ation for this item covering fiscal year 41 2019-20 set forth in chapter 53 of the 42 laws of 2018 (26995) 180,000,000 43 44 Program account subtotal 1,387,500,000 45 46 Special Revenue Funds - Federal Federal Health and Human Services Fund 47 48 Medicaid Administration Transfer Account - 25107 For reimbursement of local administrative 49 expenses of medical assistance programs 50



AID TO LOCALITIES 2019-20

and for state administration of medical 1 assistance programs provided pursuant to 2 title XIX of the federal social security 3 act or its successor program. 4 Notwithstanding section 153 of 5 the social services law, to include the performance 6 of eligibility and enrollment determi-7 8 nations by the state or third-party enti-9 ties designated by the state to perform 10 such services. 11 Notwithstanding any inconsistent provision of law and subject to the approval of the 12 director of budget, moneys hereby appro-13 14 priated may be increased or decreased by 15 transfer or interchange between these appropriated amounts and appropriations of 16 17 the medical assistance administration program, the medical assistance program, 18 and the office of health 19 insurance 20 programs. Funding authority from this account used for state administration of 21 22 the medical assistance program may be 23 transferred to state operations appropri-24 ations within the aforementioned programs 25 at amounts agreed upon by the commissioner 26 of health, and the New York state division 27 of the budget. 28 Notwithstanding section 40 of the state 29 finance law or any other law to the 30 contrary, all medical assistance appropri-31 ations made from this account shall remain 32 in full force and effect in accordance, in 33 aggregate, with the following schedule: 34 not more than 50 percent for the period 35 April 1, 2019 to March 31, 2020; and the 36 remaining amount for the period April 1, 2020 to March 31, 2021. 37 38 The moneys hereby appropriated are to be 39 available for payment of aid heretofore 40 accrued or hereafter accrued to munici-41 palities, and to providers of medical 42 services pursuant to section 367-b of the 43 social services law, shall be available to 44 department net of disallowances, the 45 refunds, reimbursements, and credits. The amounts appropriated herein may be avail-46 47 able for costs associated with a common 48 benefit identification card, and subject 49 to the approval of the director of the 50

budget, these funds may be transferred to the credit of the state operations account

51



AID TO LOCALITIES 2019-20

Metricit management information systems program. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with devel- opmental disabilities, the office of alco- holism and substance abuse services, the department of family assistance, the department of corrections and community supervision, the office of information technology services, the state university of New York, the state office for the aging, the office of the medicaid inspec- tor general, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commis- sioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be as et aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an esti- mate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services	1	medicaid management information systems
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director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commis- sioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an esti- mate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services	21	tor general, and office of children and
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and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commis- sioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an esti- mate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services	23	director of the budget, who shall file
chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commis- sioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an esti- mate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services	24	such approval with the department of audit
and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commis- sioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an esti- mate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services	25	and control and copies thereof with the
means committee. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commis- sioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an esti- mate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services	26	
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commis- sioner of health as due from local social services districts each month as their share of payments made pursuant to section aff of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an esti- mate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services	27	and the chairman of the assembly ways and
of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commis- sioner of health as due from local social services districts each month as their share of payments made pursuant to section after the social services law may be aset aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an esti- mate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services	28	
the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commis- sioner of health as due from local social services districts each month as their share of payments made pursuant to section 2367-b of the social services law may be aset aside by the state comptroller in an interest-bearing account in order to providers under section 367-b of the social services law pursuant to an esti- mate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services	29	
federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commis- sioner of health as due from local social services districts each month as their share of payments made pursuant to section 2 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to providers under section 367-b of the social services law pursuant to an esti- mate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services		
33 social services districts for programs 34 provided under the federal social security 35 act or the federal food stamp act, funds 36 herein appropriated, in amounts certified 37 by the state commissioner of temporary and 38 disability assistance or the state commis- 39 sioner of health as due from local social 40 services districts each month as their 41 share of payments made pursuant to section 42 367-b of the social services law may be 43 set aside by the state comptroller in an 44 interest-bearing account in order to 45 ensure the orderly and prompt payment of 46 providers under section 367-b of the 47 social services law pursuant to an esti- 48 mate provided by the commissioner of 49 health of each local social services 50 district's share of payments made pursuant 51 to section 367-b of the social services		
34 provided under the federal social security 35 act or the federal food stamp act, funds 36 herein appropriated, in amounts certified 37 by the state commissioner of temporary and 38 disability assistance or the state commis- 39 sioner of health as due from local social 40 services districts each month as their 41 share of payments made pursuant to section 42 367-b of the social services law may be 43 set aside by the state comptroller in an 44 interest-bearing account in order to 45 ensure the orderly and prompt payment of 46 providers under section 367-b of the 47 social services law pursuant to an esti- 48 mate provided by the commissioner of 49 health of each local social services 50 district's share of payments made pursuant 51 to section 367-b of the social services		
act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commis- sioner of health as due from local social services districts each month as their share of payments made pursuant to section after a state of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an esti- mate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services		
36 herein appropriated, in amounts certified 37 by the state commissioner of temporary and 38 disability assistance or the state commis- 39 sioner of health as due from local social 40 services districts each month as their 41 share of payments made pursuant to section 42 367-b of the social services law may be 43 set aside by the state comptroller in an 44 interest-bearing account in order to 45 ensure the orderly and prompt payment of 46 providers under section 367-b of the 47 social services law pursuant to an esti- 48 mate provided by the commissioner of 49 health of each local social services 50 district's share of payments made pursuant 51 to section 367-b of the social services		
37 by the state commissioner of temporary and 38 disability assistance or the state commis- 39 sioner of health as due from local social 40 services districts each month as their 41 share of payments made pursuant to section 42 367-b of the social services law may be 43 set aside by the state comptroller in an 44 interest-bearing account in order to 45 ensure the orderly and prompt payment of 46 providers under section 367-b of the 47 social services law pursuant to an esti- 48 mate provided by the commissioner of 49 health of each local social services 50 district's share of payments made pursuant 51 to section 367-b of the social services		
38 disability assistance or the state commis- 39 sioner of health as due from local social 40 services districts each month as their 41 share of payments made pursuant to section 42 367-b of the social services law may be 43 set aside by the state comptroller in an 44 interest-bearing account in order to 45 ensure the orderly and prompt payment of 46 providers under section 367-b of the 47 social services law pursuant to an esti- 48 mate provided by the commissioner of 49 health of each local social services 50 district's share of payments made pursuant 51 to section 367-b of the social services		
39 sioner of health as due from local social 40 services districts each month as their 41 share of payments made pursuant to section 42 367-b of the social services law may be 43 set aside by the state comptroller in an 44 interest-bearing account in order to 45 ensure the orderly and prompt payment of 46 providers under section 367-b of the 47 social services law pursuant to an esti- 48 mate provided by the commissioner of 49 health of each local social services 50 district's share of payments made pursuant 51 to section 367-b of the social services		
40 services districts each month as their 41 share of payments made pursuant to section 42 367-b of the social services law may be 43 set aside by the state comptroller in an 44 interest-bearing account in order to 45 ensure the orderly and prompt payment of 46 providers under section 367-b of the 47 social services law pursuant to an esti- 48 mate provided by the commissioner of 49 health of each local social services 50 district's share of payments made pursuant 51 to section 367-b of the social services		—
41 share of payments made pursuant to section 42 367-b of the social services law may be 43 set aside by the state comptroller in an 44 interest-bearing account in order to 45 ensure the orderly and prompt payment of 46 providers under section 367-b of the 47 social services law pursuant to an esti- 48 mate provided by the commissioner of 49 health of each local social services 50 district's share of payments made pursuant 51 to section 367-b of the social services		
42 367-b of the social services law may be 43 set aside by the state comptroller in an 44 interest-bearing account in order to 45 ensure the orderly and prompt payment of 46 providers under section 367-b of the 47 social services law pursuant to an esti- 48 mate provided by the commissioner of 49 health of each local social services 50 district's share of payments made pursuant 51 to section 367-b of the social services		
43 set aside by the state comptroller in an 44 interest-bearing account in order to 45 ensure the orderly and prompt payment of 46 providers under section 367-b of the 47 social services law pursuant to an esti- 48 mate provided by the commissioner of 49 health of each local social services 50 district's share of payments made pursuant 51 to section 367-b of the social services		
 interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an esti- mate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services 		-
45 ensure the orderly and prompt payment of 46 providers under section 367-b of the 47 social services law pursuant to an esti- 48 mate provided by the commissioner of 49 health of each local social services 50 district's share of payments made pursuant 51 to section 367-b of the social services		
46 providers under section 367-b of the 47 social services law pursuant to an esti- 48 mate provided by the commissioner of 49 health of each local social services 50 district's share of payments made pursuant 51 to section 367-b of the social services		-
 47 social services law pursuant to an esti- 48 mate provided by the commissioner of 49 health of each local social services 50 district's share of payments made pursuant 51 to section 367-b of the social services 		
48 mate provided by the commissioner of 49 health of each local social services 50 district's share of payments made pursuant 51 to section 367-b of the social services		-
 49 health of each local social services 50 district's share of payments made pursuant 51 to section 367-b of the social services 		—
50 district's share of payments made pursuant 51 to section 367-b of the social services		
51 to section 367-b of the social services		



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Notwithstanding any provision of law to the 1 contrary, the portion of this appropri-2 ation covering fiscal year 2019-20 shall 3 4 supersede and replace any duplicative (i) reappropriation for this item covering 5 fiscal year 2019-20, and (ii) appropri-6 ation for this item covering fiscal year 7 8 2019-20 set forth in chapter 53 of the 9 laws of 2018 (26993) 1,261,300,000 10 For reimbursement of administrative expenses 11 of the medical assistance program provided 12 by the office of mental health, office for people with developmental disabilities, 13 14 and office of alcoholism and substance 15 abuse services provided pursuant to title XIX of the federal social security act. 16 17 The money hereby appropriated is available 18 for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any 19 other provision of law, the money hereby 20 appropriated may be increased or decreased 21 22 by interchange with any other appropri-23 ation of the department of health with the 24 approval of the director of budget. Notwithstanding any provision of law to the 25 contrary, the portion of this appropri-26 27 ation covering fiscal year 2019-20 shall 28 supersede and replace any duplicative (i) 29 reappropriation for this item covering 30 fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 31 2019-20 set forth in chapter 53 of the 32 33 laws of 2018 (26994) 180,000,000 34 35 Program account subtotal 1,441,300,000 36 37 MEDICAL ASSISTANCE PROGRAM 145,024,441,000 38 39 General Fund 40 Local Assistance Account - 10000 41 For the medical assistance program, includ-42 ing administrative expenses, for local social services districts, and for medical 43 44 care rates for authorized child care agen-45 cies. Notwithstanding section 40 of the state 46 finance law or any other law to the 47 contrary, all medical assistance appropri-48 ations made from this account shall remain 49



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in full force and effect in accordance, in 1 the aggregate, with the following sched-2 ule: not more than 49 percent for the 3 period April 1, 2019 to March 31, 2020; 4 and the remaining amount for the period 5 April 1, 2020 to March 31, 2021. 6 Notwithstanding any inconsistent provision 7 8 of law, funding made available by these 9 appropriations shall support direct salary 10 costs and related fringe benefits within 11 the medical assistance program associated 12 with any minimum wage increase that takes 13 effect during the timeframe of these 14 appropriations, pursuant to section 652 of 15 the labor law. Each eligible organization 16 in receipt of funding made available by 17 these appropriations may be required to 18 submit written certification, in such form and at such time the commissioner may 19 20 prescribe, attesting to the total amount of funds used by the eligible organiza-21 22 tion, how such funding will be or was used 23 for purposes eligible under these appro-24 priations and any other reporting deemed 25 necessary by the commissioner. The amounts appropriated herein may include advances 26 27 to organizations authorized to receive 28 such funds to accomplish this purpose. 29 Notwithstanding any other provision of law, 30 the money hereby appropriated may be 31 increased or decreased by interchange, with any appropriation of the department 32 33 of health and the office of medicaid 34 inspector general and may be increased or 35 decreased by transfer or suballocation 36 between these appropriated amounts and 37 appropriations of the department of health 38 purpose account, the office of state 39 mental health, office for people with 40 developmental disabilities, the office of 41 alcoholism and substance abuse services, 42 the department of family assistance office 43 of temporary and disability assistance, 44 the department of corrections and communi-45 ty supervision, the office of information 46 technology services, the state university 47 of New York, and office of children and 48 family services, the office of medicaid 49 inspector general, and the state office 50 for the aging with the approval of the director of the budget, who shall file 51 52 such approval with the department of audit



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and control and copies thereof with the 1 chairman of the senate finance committee 2 and the chairman of the assembly ways and 3 4 means committee. Notwithstanding any inconsistent provision 5 of law to the contrary, the moneys hereby 6 appropriated may be used for payments to 7 the centers for medicaid and medicare 8 9 services for obligations incurred related 10 to the pharmaceutical costs of dually 11 eligible medicare/medicaid beneficiaries 12 participating in the medicare drug benefit 13 authorized by P.L. 108-173. 14 Notwithstanding any inconsistent provision 15 of law, the moneys hereby appropriated 16 shall not be used for any existing rates, 17 fees, fee schedule, or procedures which may affect the cost of care and services 18 19 provided by personal care providers, case 20 managers, health maintenance organizations, out of state medical facilities 21 22 which provide care and services to resi-23 dents of the state, providers of transpor-24 tation services, that are altered, 25 amended, adjusted or otherwise changed by 26 a local social services district unless 27 previously approved by the department of 28 health and the director of the budget. 29 Notwithstanding any inconsistent provision 30 of law to the contrary, funds shall be 31 made available to the commissioner of the 32 office of mental health or the commission-33 er of the office of alcoholism and 34 substance abuse services, in consultation 35 with the commissioner of health and 36 approved by the director of the budget, 37 and consistent with appropriations made 38 therefor, to implement allocation plans 39 developed by each such commissioner which 40 shall describe mental health or substance 41 use disorder services that should be 42 developed to meet service needs resulting 43 from the reduction of inpatient behavioral 44 health services provided under the medi-45 caid program, by programs licensed pursuant to article 31 or 32 of the mental 46 47 hygiene law. Such programs may include 48 programs that are licensed pursuant to 49 both article 31 of the mental hygiene law 50 and article 28 of the public health law, 51 or certified under both article 32 of the



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1 mental hygiene law and article 28 of the public health law. 2 Notwithstanding any inconsistent provision 3 of law, the moneys hereby appropriated may 4 be available for payments associated with 5 6 the resolution by settlement agreement or 7 judgment of rate appeals and/or litigation 8 where the department of health is a party. 9 For services and expenses of the medical 10 assistance program including hospital 11 inpatient services and general hospitals 12 that are safety-net providers that evince 13 severe financial distress, pursuant to 14 criteria determined by the commissioner, 15 shall be eligible for awards for amounts 16 appropriated herein, enable such to 17 providers to maintain operations and vital 18 services while establishing long term 19 solutions to achieve sustainable health 20 services. 21 Notwithstanding any provision of law to the 22 contrary, the portion of this appropri-23 ation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) 24 25 reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-26 27 ation for this item covering fiscal year 28 2019-20 set forth in chapter 53 of the 29 laws of 2018 (26947) 712,890,000 30 For additional services and expenses of the 31 assistance program including medical 32 hospital inpatient services 612,735,000 For services and expenses of the medical 33 34 assistance program including hospital 35 outpatient and emergency room services. 36 Notwithstanding any provision of law to the contrary, the portion of this appropri-37 ation covering fiscal year 2019-20 shall 38 39 supersede and replace any duplicative (i) 40 reappropriation for this item covering 41 fiscal year 2019-20, and (ii) appropri-42 ation for this item covering fiscal year 43 2019-20 set forth in chapter 53 of the laws of 2018 (26948) 461,853,000 44 For services and expenses of the medical 45 46 assistance program including clinic 47 services. 48 Notwithstanding any provision of law to the contrary, the portion of this appropri-49 50 ation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) 51 52 reappropriation for this item covering



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fiscal year 2019-20, and (ii) appropri-1 ation for this item covering fiscal year 2 2019-20 set forth in chapter 53 of the 3 laws of 2018 (26949) 589,733,000 4 For additional services and expenses of the 5 medical assistance program including clin-6 7 8 For services and expenses of the medical 9 assistance program including nursing home 10 services. 11 Notwithstanding any provision of law to the 12 contrary, the portion of this appropri-13 ation covering fiscal year 2019-20 shall 14 supersede and replace any duplicative (i) 15 reappropriation for this item covering 16 fiscal year 2019-20, and (ii) appropri-17 ation for this item covering fiscal year 18 2019-20 set forth in chapter 53 of the laws of 2018 (26950) 1,275,901,000 19 20 For additional services and expenses of the medical assistance program including nurs-21 22 ing home services 241,673,000 23 For services and expenses of the medical 24 assistance program including other long 25 term care services. 26 Notwithstanding any provision of law to the 27 contrary, the portion of this appropri-28 ation covering fiscal year 2019-20 shall 29 supersede and replace any duplicative (i) 30 reappropriation for this item covering 31 fiscal year 2019-20, and (ii) appropri-32 ation for this item covering fiscal year 33 2019-20 set forth in chapter 53 of the 34 laws of 2018 (26951) 9,244,044,000 35 For additional services and expenses of the 36 medical assistance program, including 37 other long term care services 202,517,000 38 For services and expenses of the medical 39 assistance program including managed care 40 services including regional planning 41 activities of the finger lakes health 42 systems agency, including statewide coor-43 dination and demonstration of best practices. The department shall make grants 44 45 within amounts appropriated therefor, to assure high-quality and accessible primary 46 47 care, to provide technical assistance to 48 support financial and business planning 49 for integrated systems of care, and to 50 primary care providers in the assist 51 adoption, implementation, and meaningful



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1	use of electronic health record technolo-
2	gy.
3	Notwithstanding any provision of law to the
4	contrary, the portion of this appropri-
5	ation covering fiscal year 2019–20 shall
6	supersede and replace any duplicative (i)
7	reappropriation for this item covering
8	fiscal year 2019–20, and (ii) appropri-
9	ation for this item covering fiscal year
10	2019-20 set forth in chapter 53 of the
11	laws of 2018 (26952) 8,441,151,000
12	For additional services and expenses of the
13	medical assistance program, including
14	managed care services
15	For services and expenses for health homes
16	including grants to health homes.
17	Notwithstanding any provision of law to the
18	contrary, the portion of this appropri-
19	ation covering fiscal year 2019–20 shall
20	supersede and replace any duplicative (i)
21	
22	
23	ation for this item covering fiscal year
24	2019–20 set forth in chapter 53 of the
25	laws of 2018 (29548) 656,000,000
26	For services and expenses of the medical
27	assistance program including pharmacy
28	services.
29	Notwithstanding any provision of law to the
30	contrary, the portion of this appropri-
31	
32	
33	
34	
35	
36	
37	
	For additional services and expenses of the
39	
40	pharmacy services and the pharmacy compo-
41	nent of managed care services 62,000,000
42	For services and expenses of the medical
43	assistance program including transporta-
44	tion services.
45	Notwithstanding any provision of law to the
46	contrary, the portion of this appropri-
47	ation covering fiscal year 2019-20 shall
48	supersede and replace any duplicative (i)
49	reappropriation for this item covering
50	fiscal year 2019-20, and (ii) appropri-
51	ation for this item covering fiscal year



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2019-20 set forth in chapter 53 of the 1 laws of 2018 (26954) 513,075,000 2 For additional services and expenses of the 3 4 medical assistance program, including transportation services 47,200,000 5 For services and expenses of the medical 6 assistance program including 7 dental 8 services. 9 Notwithstanding any provision of law to the 10 contrary, the portion of this appropri-11 ation covering fiscal year 2019-20 shall 12 supersede and replace any duplicative (i) 13 reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-14 15 ation for this item covering fiscal year 16 2019-20 set forth in chapter 53 of the laws of 2018 (26955) 29,934,000 17 18 For services and expenses of the medical 19 assistance program including non-institu-20 tional and other spending. 21 Notwithstanding any inconsistent provision 22 of law, the money hereby appropriated may 23 be available for payments to any county or 24 public school districts associated with 25 additional claims for school supportive 26 health services. 27 Notwithstanding any provision of law to the 28 contrary, the portion of this appropri-29 ation covering fiscal year 2019-20 shall 30 supersede and replace any duplicative (i) 31 reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-32 33 ation for this item covering fiscal year 34 2019-20 set forth in chapter 53 of the 35 laws of 2018 (26956) 3,045,215,000 36 For services and expenses of the medical 37 assistance program including payments to 38 the Area Agencies on Aging, making improvements in the long term care system 39 40 for the point of entry initiatives, for 41 the purposes of expanding and promoting a 42 more coordinated level of care for the delivery of quality services in the commu-43 44 nity. Notwithstanding any provision of law to the 45 contrary, the portion of this appropri-46 47 ation covering fiscal year 2019-20 shall 48 supersede and replace any duplicative (i) 49 reappropriation for this item covering 50 fiscal year 2019-20, and (ii) appropri-51 ation for this item covering fiscal year



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1 2019-20 set forth in chapter 53 of the laws of 2018 (29572) 41,476,000 2 For services and expenses of the medical 3 assistance program including payments to 4 5 Independent Living Centers, making 6 improvements in the long term care system 7 for the point of entry initiatives, for 8 the purposes of expanding and promoting a 9 more coordinated level of care for the 10 delivery of quality services in the commu-11 nity. 12 Notwithstanding any provision of law to the 13 contrary, the portion of this appropri-14 ation covering fiscal year 2019-20 shall 15 supersede and replace any duplicative (i) 16 reappropriation for this item covering 17 fiscal year 2019-20, and (ii) appropri-18 ation for this item covering fiscal year 2019-20 set forth in chapter 53 of the 19 laws of 2018 (29573) 13,000,000 20 Notwithstanding any inconsistent provision 21 22 of law, subject to the approval of the 23 director of the budget, the amount approherein, together with federal 24 priated matching funds if available, shall be 25 available for services and expenses of 26 enhanced safety net hospitals as defined 27 28 by subparagraphs (i) and (ii) of paragraph 29 (a) of subdivision 34 of section 2807-c of 30 the public health law pursuant to a meth-31 odology as determined by the commissioner. 32 Notwithstanding any provision of law to the 33 contrary, the portion of this appropri-34 ation covering fiscal year 2019-20 shall 35 supersede and replace any duplicative (i) 36 reappropriation for this item covering 37 fiscal year 2019-2020, and (ii) appropri-38 ation for this item covering fiscal year 39 2019-20 set forth in chapter 53 of the 40 laws of 2018 (26790) 50,000,000 41 For additional services and expenses of 42 enhanced safety net hospitals. 43 Notwithstanding any inconsistent provision of law, subject to the approval of the 44 director of the budget, the amount appro-45 priated herein, together with federal 46 47 matching funds if available, shall be 48 available for services and expenses of 49 enhanced safety net hospitals as defined by subparagraphs (i) and (ii) of paragraph 50 51 (a) of subdivision 34 of section 2807-c of



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the public health law pursuant to a meth-1 odology as determined by the commissioner. 2 Notwithstanding any provision of law to the 3 4 contrary, the portion of this appropri-5 ation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) 6 7 reappropriation for this item covering fiscal year 2019-2020, and (ii) appropri-8 9 ation for this item covering fiscal year 2019-20 set forth in chapter 53 of the 10 11 laws of 2018 (26790) 50,000,000 12 Notwithstanding any inconsistent provision of law, subject to the approval of the 13 director of the budget, the amount appro-14 15 priated herein, together with federal 16 matching funds if available, shall be 17 available for services and expenses of the 18 enhanced safety net hospitals as defined by subparagraphs (iii) and (iv) of para-19 graph (a) of subdivision 34 of section 20 2807-c of the public health law pursuant 21 22 to a methodology as determined by the 23 commissioner. 24 Notwithstanding any provision of law to the 25 contrary, the portion of this appropriation covering fiscal year 2019-20 shall 26 27 supersede and replace any duplicative (i) 28 reappropriation for this item covering 29 fiscal year 2019-2020, and (ii) appropri-30 ation for this item covering fiscal year 31 2019-20 set forth in chapter 53 of the 32 laws of 2018 (26791) 50,000,000 33 For services and expenses of the medical 34 assistance program including payments to 35 promote women's health and reduce the 36 adverse effects of multiple births. 37 Notwithstanding any provision of law to the 38 contrary, the portion of this appropri-39 ation covering fiscal year 2019-20 shall 40 supersede and replace any duplicative (i) 41 reappropriation for this item covering 42 fiscal year 2019-2020, and (ii) appropri-43 ation for this item covering fiscal year 2019-20 set forth in chapter 53 of the 44 laws of 2018 (26793) 10,000,000 45 For services and expenses of the medical 46 47 assistance program including the major 48 academic pool payments 49,000,000 For services and expenses of the medical 49 50 assistance program including the managed 51 long term care ombudsman program.

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Notwithstanding any provision of law to the 1 contrary, the portion of this appropri-2 ation covering fiscal year 2019-20 shall 3 4 supersede and replace any duplicative (i) reappropriation for this item covering 5 fiscal year 2019-2020, and (ii) appropri-6 ation for this item covering fiscal year 7 8 2019-20 set forth in chapter 53 of the 9 laws of 2018 (26800) 9,800,000 10 For services and expenses of the medical 11 assistance program including facilitated 12 enrollment for aged, blind and disabled. 13 Notwithstanding any provision of law to the 14 contrary, the portion of this appropri-15 ation covering fiscal year 2019-20 shall 16 supersede and replace any duplicative (i) 17 reappropriation for this item covering fiscal year 2019-2020, and (ii) appropri-18 19 ation for this item covering fiscal year 2019-20 set forth in chapter 53 of the 20 laws of 2018 (26818) 8,000,000 21 22 Notwithstanding any inconsistent provision 23 of law, subject to the approval of the 24 director of the budget, upon submission of 25 an allocation plan from the commissioner 26 of health, the amount appropriated herein, 27 together with any available federal match-28 ing funds, may be transferred or suballo-29 cated to the office of mental health, 30 office of alcoholism and substance abuse 31 services, office for people with develop-32 mental disabilities, division of housing and community renewal, New York state 33 34 housing trust fund corporation, and office 35 of temporary and disability assistance for 36 services and expenses related to providing 37 affordable housing. Any such spending 38 shall consider the geographical location 39 of the grants. 40 Notwithstanding any provision of law to the 41 contrary, the portion of this appropri-42 ation covering fiscal year 2019-20 shall 43 supersede and replace any duplicative (i) reappropriation for this item covering 44 fiscal year 2019-2020, and (ii) appropri-45 ation for this item covering fiscal year 46 47 2019-20 set forth in chapter 53 of the 48 laws of 2018 (29521) 186,700,000 For services and expenses of the medical 49 50 assistance program including essential community provider network and vital 51 52 access provider services.



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Notwithstanding any provision of law to the 1 contrary, the portion of this appropri-2 ation covering fiscal year 2019-20 shall 3 4 supersede and replace any duplicative (i) reappropriation for this item covering 5 fiscal year 2019-20, and (ii) appropri-6 ation for this item covering fiscal year 7 8 2019-20 set forth in chapter 53 of the 9 laws of 2018 (29562) 132,000,000 10 For services and expenses of the medical 11 assistance program including vital access 12 provider services to preserve critical 13 access to essential behavioral health and 14 other services in targeted areas of the 15 state. Notwithstanding any provision of law to the 16 17 contrary, the portion of this appropri-18 ation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) 19 reappropriation for this item covering 20 fiscal year 2019-20, and (ii) appropri-21 22 ation for this item covering fiscal year 23 2019-20 set forth in chapter 53 of the laws of 2018 (26615) 50,000,000 24 25 For services and expenses related to reducing maternal mortality within the state, 26 27 including, but not limited to creating a 28 maternal mortality review board, develop-29 ing a training curriculum on implicit 30 racial bias, expanding community health 31 workers, and building a data warehouse for 32 analysis of maternal outcomes to support 33 quality improvement, with \$200,000 allo-34 cated pursuant to a chapter of the laws of 35 2019 8,000,000 36 For services and expenses for DC37 and Team-37 ster Local 858 health insurance coverage 38 under the family health plus (FHPlus), 39 medicaid or for payments to participating 40 health insurance plans in the New York 41 state health benefit exchange (29563) 5,620,000 42 The monies hereby appropriated shall be 43 available for the cost of housing subsi-44 dies to certain participants in the nurs-45 ing home transition and diversion waiver program as authorized by chapters 615 and 46 47 627 of the laws of 2004. A portion of such 48 funds may be used for administration of 49 the housing subsidies, either by state 50 staff or a not-for-profit agency. Up to 51 100 percent of this appropriation may be



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suballocated to the division of housing 1 and community renewal (29528) 3,684,000 2 For services and expenses related to trau-3 matic brain injury including but not 4 limited to services rendered to individ-5 uals enrolled in the federally approved 6 7 home and community based services (HCBS) 8 waiver and including personal and nonper-9 sonal services spending originally author-10 ized by appropriations and reappropri-11 ations enacted prior to 1996 (29530) 22,930,000 12 For services and expenses of the medical 13 assistance program general hospitals that 14 are safety-net providers that evince 15 severe financial distress, pursuant to 16 criteria determined by the commissioner, shall be eligible for awards for amounts 17 18 appropriated herein, to enable such providers to maintain operations and vital 19 20 services while establishing long term solutions to achieve sustainable health 21 22 services (26891) 83,321,000 23 For services and expenses of the medical 24 assistance program including patient 25 centered medical homes 220,000,000 26 For additional services and expenses of the 27 medical assistance program related to 28 disproportionate share hospital payments 29 to eligible hospitals operated by the 30 state university of New York, provided 31 further the eligible hospitals provide 32 sufficient financial information to evalu-33 ate the need to support current and future 34 payments 460,000,000 35 For services and expenses associated with 36 ending the AIDS epidemic, including but 37 not limited to expanding the use of preex-38 posure prophylaxis, enhancement of target-39 eđ prevention activities, support for 40 linkage and retention services and the 41 development of a peer credentialing proc-42 ess. 43 Notwithstanding any provision of law to the contrary, the portion of this appropri-44 ation covering fiscal year 2019-20 shall 45 supersede and replace any duplicative (i) 46 47 reappropriation for this item covering 48 fiscal year 2019-20, and (ii) appropri-49 ation for this item covering fiscal year 50 2019-2020 set forth in chapter 53 of the 51 laws of 2018 (26923) 30,000,000



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For services and expenses related to expand-1 ing existing caregiver support services 2 for persons with Alzheimer's and other 3 dementias including additional respite and 4 expansion of the department of health 5 caregiver support services programs. 6 7 Notwithstanding any provision of law to the 8 contrary, the portion of this appropri-9 ation covering fiscal year 2019-20 shall 10 supersede and replace any duplicative (i) 11 reappropriation for this item covering 12 fiscal year 2019-20, and (ii) appropri-13 ation for this item covering fiscal year 2019-20 set forth in chapter 53 of the 14 15 laws of 2018 (26930) 50,000,000 For grants to counties, cities, towns or 16 17 villages that own their public water 18 system and the water supply for such for the purpose of providing 19 system assistance towards the costs of installa-20 tion, including but not limited to techni-21 22 cal and administrative costs associated 23 with planning, design and construction, 24 and start-up of fluoridation systems, and 25 repair or upgrading of fluoridation equip-26 ment for such public water systems. 27 Notwithstanding any provision of law to the 28 contrary, the portion of this appropri-29 ation covering fiscal year 2019-20 shall 30 supersede and replace any duplicative (i) 31 reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-32 33 ation for this item covering fiscal year 34 2019-20 set forth in chapter 53 of the 35 laws of 2018 (26932) 10,000,000 36 For services and expenses of the medical 37 assistance program including the popu-38 lation health improvement program 15,500,000 39 For grants to the civil service employees 40 association, Local 1000, AFSCME, AFL-CIO 41 to allow child care workers represented by 42 the union to reduce the cost of purchasing 43 coverage under the exchange. 44 Notwithstanding any provision of law to the contrary, the portion of this appropri-45 ation covering fiscal year 2019-20 shall 46 47 supersede and replace any duplicative (i) 48 reappropriation for this item covering 49 fiscal year 2019-20, and (ii) appropri-50 ation for this item covering fiscal year 2019-20 set forth in chapter 53 of the 51 laws of 2018 (29808) 9,500,000 52



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For grants to the United Federation of 1 Teachers, Local 2, AFT, AFL-CIO to allow 2 3 child care workers represented by the 4 union to reduce the cost of purchasing coverage under the exchange. 5 Notwithstanding any provision of law to the 6 contrary, the portion of this appropri-7 8 ation covering fiscal year 2019-20 shall 9 supersede and replace any duplicative (i) 10 reappropriation for this item covering 11 fiscal year 2019-20, and (ii) appropri-12 ation for this item covering fiscal year 2019-20 set forth in chapter 53 of the 13 14 laws of 2018 (29807) 11,000,000 15 For the state share of medical assistance services expenses incurred by the depart-16 17 ment of health for the provision of 18 medical assistance including services to 19 people with developmental disabilities for mental hygiene stabilization in annual 20 amounts not to exceed \$2,000,113,000 in 21 22 state fiscal year 2019-20, and 23 \$1,889,390,000 in state fiscal year 2020-24 21. 25 Notwithstanding any provision of law to the 26 contrary, the portion of this appropri-27 ation covering fiscal year 2019-20 shall 28 supersede and replace any duplicative (i) 29 reappropriation for this item covering 30 fiscal year 2019-20, and (ii) appropri-31 ation for this item covering fiscal year 2019-20 set forth in chapter 53 of the 32 33 laws of 2018 (29561) 3,889,502,000 34 For services and expenses of the medical 35 assistance program including medical 36 services provided at state facilities 37 operated by the office of mental health, 38 the office for people with developmental 39 disabilities and the office of alcoholism 40 and substance abuse services. 41 Notwithstanding any provision of law to the 42 contrary, the portion of this appropri-43 ation covering fiscal year 2019-20 shall 44 supersede and replace any duplicative (i) reappropriation for this item covering 45 fiscal year 2019-20, and (ii) appropri-46 47 ation for this item covering fiscal year 48 2019-20 set forth in chapter 53 of the 49 laws of 2018 (26961) 10,000,000,000 50 Program account subtotal 42,509,335,000 51 52



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Special Revenue Funds - Federal 1 Federal Health and Human Services Fund 2 Medicaid Direct Account - 25106 3 For services and expenses for the medical 4 assistance program, including administra-5 tive expenses for local social services 6 7 districts, pursuant to title XIX of the 8 federal social security act or its succes-9 sor program. 10 Notwithstanding section 40 of the state 11 finance law or any other law to the 12 contrary, all medical assistance appropri-13 ations made from this account shall remain 14 in full force and effect in accordance, in 15 the aggregate, with the following sched-16 ule: not more than 50 percent for the period April 1, 2019 to March 31, 2020; 17 and the remaining amount for the period 18 April 1, 2020 to March 31, 2021. 19 20 The moneys hereby appropriated are to be 21 available for payment of aid heretofore 22 accrued or hereafter accrued to munici-23 palities, and to providers of medical services pursuant to section 367-b of the 24 25 social services law, and for payment of 26 state aid to municipalities and to provid-27 ers of family care where payment systems 28 through the fiscal intermediaries are not 29 operational, shall be available to the 30 department net of disallowances, refunds, 31 reimbursements, and credits. 32 Notwithstanding any inconsistent provision 33 of law, funding made available by these 34 appropriations shall support direct salary 35 costs and related fringe benefits within 36 the medical assistance program associated 37 with any minimum wage increase that takes 38 effect during the timeframe of these 39 appropriations, pursuant to section 652 of 40 the labor law. Each eligible organization 41 in receipt of funding made available by 42 these appropriations may be required to 43 submit written certification, in such form and at such time the commissioner may 44 prescribe, attesting to the total amount 45 46 of funds used by the eligible organiza-47 tion, how such funding will be or was used 48 for purposes eligible under these appro-49 priations and any other reporting deemed 50 necessary by the commissioner. The amounts 51 appropriated herein may include advances



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1 to organizations authorized to receive such funds to accomplish this purpose. 2 Notwithstanding any other provision of law, 3 the money hereby appropriated may 4 be 5 increased or decreased by interchange, with any appropriation of the department 6 7 of health and the office of medicaid 8 inspector general and may be increased or 9 decreased by transfer or suballocation between these appropriated amounts and 10 11 appropriations of the office of mental 12 health, office for people with develop-13 mental disabilities, the office of alco-14 holism and substance abuse services, the 15 department of family assistance office of 16 temporary disability assistance, and 17 office of children and family services, 18 the department of financial services, 19 department of corrections and community 20 supervision, the office of information technology services, the state university 21 of New York, and the state office for the 22 23 aging with the approval of the director of 24 the budget, who shall file such approval 25 with the department of audit and control 26 and copies thereof with the chairman of the senate finance committee and 27 the 28 chairman of the assembly ways and means 29 committee. 30 Notwithstanding any inconsistent provision 31 of law, in lieu of payments authorized by 32 the social services law, or payments of

33 federal funds otherwise due to the local 34 social services districts for programs 35 provided under the federal social security 36 act or the federal food stamp act, funds 37 herein appropriated, in amounts certified 38 by the state commissioner of temporary and 39 disability assistance or the state commis-40 sioner of health as due from local social 41 services districts each month as their 42 share of payments made pursuant to section 43 367-b of the social services law may be 44 set aside by the state comptroller in an 45 interest-bearing account in order to ensure the orderly and prompt payment of 46 47 under section 367-b of the providers 48 social services law pursuant to an estiprovided by the commissioner of 49 mate 50 health of each local social services 51 district's share of payments made pursuant



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1 to section 367-b of the social services 2 law. Notwithstanding any inconsistent provision 3 of law to the contrary, funds shall be 4 made available to the commissioner of the 5 office of mental health or the commission-6 er of the office of alcoholism 7 and 8 substance abuse services, in consultation 9 with the commissioner of health and 10 approved by the director of the budget, 11 and consistent with appropriations made 12 therefor, to implement allocation plans 13 developed by each such commissioner which 14 shall describe mental health or substance 15 use disorder services that should be 16 developed to meet service needs resulting 17 from the reduction of inpatient behavioral 18 health services provided under the Medi-19 caid program, by programs licensed pursuant to article 31 or 32 of the mental 20 hygiene law. Such programs may include 21 22 programs that are licensed pursuant to 23 both article 31 of the mental hygiene law 24 and article 28 of the public health law, or certified under both article 32 of the 25 26 mental hygiene law and article 28 of the 27 public health law. 28 Notwithstanding any inconsistent provision 29 of law, the moneys hereby appropriated may 30 be available for payments associated with 31 the resolution by settlement agreement or 32 judgment of rate appeals and/or litigation 33 where the department of health is a party. 34 For services and expenses of the medical 35 assistance including hospital program 36 inpatient services. 37 Notwithstanding any provision of law to the 38 contrary, the portion of this appropriation covering fiscal year 2019-20 shall 39 40 supersede and replace any duplicative (i) 41 reappropriation for this item covering 42 fiscal year 2019-20, and (ii) appropri-43 ation for this item covering fiscal year 2019-20 set forth in chapter 53 of the 44 laws of 2018 (26947) 13,898,017,000 45 For additional services and expenses of the 46 47 program including medical assistance hospital inpatient services 612,735,000 48 For services and expenses of the medical 49 including hospital 50 assistance program 51 outpatient and emergency room services.



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1 Notwithstanding any provision of law to the contrary, the portion of this appropri-2 ation covering fiscal year 2019-20 shall 3 4 supersede and replace any duplicative (i) reappropriation for this item covering 5 fiscal year 2019-20, and (ii) appropri-6 7 ation for this item covering fiscal year 8 2019-20 set forth in chapter 53 of the 9 laws of 2018 (26948) 3,452,949,000 10 For services and expenses of the medical 11 assistance program including clinic 12 services. 13 Notwithstanding any provision of law to the 14 contrary, the portion of this appropri-15 ation covering fiscal year 2019-20 shall 16 supersede and replace any duplicative (i) 17 reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-18 19 ation for this item covering fiscal year 2019-20 set forth in chapter 53 of the 20 21 laws of 2018 (26949) 2,359,063,000 22 For additional services and expenses of the 23 medical assistance program including clin-24 ic services 8,130,000 25 For services and expenses of the medical 26 assistance program including nursing home 27 services. 28 Notwithstanding any provision of law to the 29 contrary, the portion of this appropri-30 ation covering fiscal year 2019-20 shall 31 supersede and replace any duplicative (i) reappropriation for this item covering 32 33 fiscal year 2019-20, and (ii) appropri-34 ation for this item covering fiscal year 2019-20 set forth in chapter 53 of the 35 36 laws of 2018 (26950) 9,332,410,000 37 For additional services and expenses of the 38 medical assistance program including nurs-39 ing home services 241,673,000 40 For services and expenses of the medical 41 assistance program including other long 42 term care services. 43 Notwithstanding any provision of law to the contrary, the portion of this appropri-44 45 ation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) 46 47 reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-48 ation for this item covering fiscal year 49 50 2019-20 set forth in chapter 53 of the laws of 2018 (26951) 10,958,332,000 51 52 For additional services and expenses of the



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including medical assistance program, 1 other long term care services 202,517,000 2 For services and expenses of the medical 3 assistance program including managed care 4 services including regional planning 5 activities of the finger lakes health 6 systems agency, including statewide coor-7 8 dination and demonstration of best prac-9 tices. The department shall make grants 10 within amounts appropriated therefor, to 11 assure high-quality and accessible primary 12 care, to provide technical assistance to 13 support financial and business planning 14 for integrated systems of care, and to 15 assist primary care providers in the 16 adoption, implementation, and meaningful 17 use of electronic health record technolo-18 gy. 19 Notwithstanding any provision of law to the contrary, the portion of this appropri-20 ation covering fiscal year 2019-20 shall 21 22 supersede and replace any duplicative (i) 23 reappropriation for this item covering 24 fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 25 2019-20 set forth in chapter 53 of the 26 27 laws of 2018 (26952) 15,061,616,000 28 For additional services and expenses of the 29 medical assistance program, including 30 31 For services and expenses of the medical 32 assistance program including pharmacy 33 services. 34 Notwithstanding any provision of law to the 35 contrary, the portion of this appropri-36 ation covering fiscal year 2019-20 shall 37 supersede and replace any duplicative (i) 38 reappropriation for this item covering 39 fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 40 41 2019-20 set forth in chapter 53 of the 42 laws of 2018 (26953) 5,549,836,000 43 For additional services and expenses of the 44 medical assistance program, including 45 pharmacy services and the pharmacy compo-46 nent of managed care services 62,000,000 47 For services and expenses of the medical 48 assistance program including transporta-49 tion services. 50 Notwithstanding any provision of law to the 51 contrary, the portion of this appropriation covering fiscal year 2019-20 shall 52



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supersede and replace any duplicative (i) 1 reappropriation for this item covering 2 fiscal year 2019-20, and (ii) appropri-3 ation for this item covering fiscal year 4 2019-20 set forth in chapter 53 of the 5 laws of 2018 (26954) 586,084,000 6 7 For additional services and expenses of the 8 medical assistance program, including 9 transportation services 47,200,000 10 For services and expenses of the medical 11 assistance program including dental 12 services. 13 Notwithstanding any provision of law to the 14 contrary, the portion of this appropri-15 ation covering fiscal year 2019-20 shall 16 supersede and replace any duplicative (i) 17 reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-18 19 ation for this item covering fiscal year 2019-20 set forth in chapter 53 of the 20 laws of 2018 (26955) 430,143,000 21 22 For services and expenses of the medical 23 assistance program including noninstitu-24 tional and other spending. 25 Notwithstanding any provision of law to the 26 contrary, the portion of this appropri-27 ation covering fiscal year 2019-20 shall 28 supersede and replace any duplicative (i) 29 reappropriation for this item covering 30 fiscal year 2019-20, and (ii) appropri-31 ation for this item covering fiscal year 2019-20 set forth in chapter 53 of the 32 33 laws of 2018 (26956) 13,620,358,000 34 Notwithstanding any inconsistent provision of law, subject to the approval of the 35 36 director of the budget, the amount appro-37 priated herein, together with federal 38 matching funds if available, shall be 39 available for services and expenses of 40 enhanced safety net hospitals as defined 41 by subparagraphs (i) and (ii) of paragraph 42 (a) of subdivision 34 of section 2807-c of 43 the public health law pursuant to a meth-44 odology as determined by the commissioner. 45 Notwithstanding any provision of law to the contrary, the portion of this appropri-46 47 ation covering fiscal year 2019-20 shall 48 supersede and replace any duplicative (i) 49 reappropriation for this item covering 50 fiscal year 2019-2020, and (ii) appropriation for this item covering fiscal year 51



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1 2019-20 set forth in chapter 53 of the laws of 2018 (26790) 50,000,000 2 For additional services and expenses of 3 enhanced safety net hospitals. 4 Notwithstanding any inconsistent provision 5 of law, subject to the approval of the 6 7 director of the budget, the amount appro-8 priated herein, together with federal 9 matching funds if available, shall be 10 available for services and expenses of 11 enhanced safety net hospitals as defined 12 by subparagraphs (i) and (ii) of paragraph (a) of subdivision 34 of section 2807-c of 13 14 the public health law pursuant to a meth-15 odology as determined by the commissioner. 16 Notwithstanding any provision of law to the 17 contrary, the portion of this appropri-18 ation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) 19 reappropriation for this item covering 20 fiscal year 2019-2020, and (ii) appropri-21 22 ation for this item covering fiscal year 23 2019-20 set forth in chapter 53 of the laws of 2018 (26790) 50,000,000 24 25 Notwithstanding any inconsistent provision of law, subject to the approval of the 26 27 director of the budget, the amount appropriated herein, together with federal 28 29 matching funds if available, shall be 30 available for services and expenses of the 31 enhanced safety net hospitals as defined by subparagraphs (iii) and (iv) of para-32 33 graph (a) of subdivision 34 of section 2807-c of the public health law pursuant 34 35 to a methodology as determined by the 36 commissioner. Notwithstanding any provision of law to the 37 38 contrary, the portion of this appropri-39 ation covering fiscal year 2019-20 shall 40 supersede and replace any duplicative (i) 41 reappropriation for this item covering 42 fiscal year 2019-2020, and (ii) appropri-43 ation for this item covering fiscal year 2019-20 set forth in chapter 53 of the 44 laws of 2018 (26791) 50,000,000 45 For services and expenses of the medical 46 47 assistance program including the popu-48 lation health improvement program 15,500,000 For additional services and expenses of the 49 50 medical assistance program related to 51 disproportionate share hospital payments 52 to eligible hospitals operated by the



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state university of New York, provided 1 further the eligible hospitals provide 2 sufficient financial information to evalu-3 4 ate the need to support current and future payments 460,000,000 5 For services and expenses for the 1115 waiv-6 er known as the partnership plan for the 7 8 purpose of reinvesting savings resulting 9 from the redesign of the medical assist-10 ance program, the money hereby appropri-11 ated may be used to make funds or payments 12 authorized pursuant to such waiver, including funds or payments described in 13 14 subdivisions 20 and 21 of section 2807 of 15 the public health law. 16 Notwithstanding any provision of law to the 17 contrary, the portion of this appropri-18 ation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) 19 reappropriation for this item covering 20 fiscal year 2019-20, and (ii) appropri-21 22 ation for this item covering fiscal year 23 2019-20 set forth in chapter 53 of the laws of 2018 (26616) 4,000,000,000 24 25 For services and expenses of the medical 26 assistance program including medical services provided at state facilities 27 28 operated by the office of mental health, the office for people with developmental 29 30 disabilities and the office of alcoholism 31 and substance abuse services. 32 Notwithstanding any provision of law to the 33 contrary, the portion of this appropri-34 ation covering fiscal year 2019-20 shall 35 supersede and replace any duplicative (i) 36 reappropriation for this item covering 37 fiscal year 2019-20, and (ii) appropri-38 ation for this item covering fiscal year 2019-20 set forth in chapter 53 of the 39 40 laws of 2018 (26961) 10,000,000,000 41 42 Program account subtotal 91,312,491,000 43 44 Special Revenue Funds - Other HCRA Resources Fund 45 46 Indigent Care Account - 20817 47 Notwithstanding section 40 of the state finance law or any other law to the 48 contrary, all medical assistance appropri-49 50 ations made from this account shall remain



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the aggregate, with the following sched-2 ule: not more than 50 percent for the 3 4 period April 1, 2019 to March 31, 2020; and the remaining amount for the period 5 April 1, 2020 to March 31, 2021. 6 Notwithstanding any provision of law to the 7 8 contrary, the portion of this appropri-9 ation covering fiscal year 2019-20 shall 10 supersede and replace any duplicative (i) 11 reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-12 13 ation for this item covering fiscal year 14 2019-20 set forth in chapter 53 of the 15 laws of 2018 (29797) 1,783,000,000 16 Program account subtotal 1,783,000,000 17 18 19 Special Revenue Funds - Other 20 HCRA Resources Fund 21 Medical Assistance Account - 20804 22 Notwithstanding section 40 of the state 23 finance law or any other law to the contrary, all medical assistance appropri-24 25 ations made from this account shall remain in full force and effect in accordance, in 26 the aggregate, with the following sched-27 28 ule: not more than 51 percent for the period April 1, 2019 to March 31, 2020; 29 and the remaining amount for the period 30 31 April 1, 2020 to March 31, 2021. 32 For the purpose of making payments, the 33 money hereby appropriated is available for 34 payment of aid heretofore accrued or here-35 after accrued, to providers of medical care pursuant to section 367-b of the 36 37 social services law, and for payment of 38 state aid to municipalities and the feder-39 al government where payment systems 40 through fiscal intermediaries are not 41 operational, to reimburse such providers 42 for costs attributable to the provision of 43 care to patients eligible for medical assistance. Notwithstanding any inconsist-44 45 ent provision of law, the moneys hereby 46 appropriated may be increased or decreased 47 by interchange or transfer with any appro-48 priation of the department of health with the approval of the director of the budg-49

et, who shall file such approval with the

in full force and effect in accordance, in

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department of audit and control and copies 1 thereof with the chairman of the senate 2 finance committee and the chairman of the 3 assembly ways and means committee. 4 For services and expenses of the medical 5 assistance program. 6 Notwithstanding any provision of law to the 7 8 contrary, the portion of this appropri-9 ation covering fiscal year 2019-20 shall 10 supersede and replace any duplicative (i) 11 reappropriation for this item covering 12 fiscal year 2019-20, and (ii) appropri-13 ation for this item covering fiscal year 2019-20 set forth in chapter 53 of the 14 15 laws of 2018 (29800) 7,305,215,000 For services and expenses of the medical 16 assistance program related to supporting 17 18 workforce recruitment and retention of 19 personal care services or any worker with 20 direct patient care responsibility for social service districts which 21 local 22 include a city with a population of over 23 one million persons. 24 Notwithstanding any provision of law to the 25 contrary, the portion of this appropri-26 ation covering fiscal year 2019-20 shall 27 supersede and replace any duplicative (i) 28 reappropriation for this item covering 29 fiscal year 2019-20, and (ii) appropri-30 ation for this item covering fiscal year 31 2019-20 set forth in chapter 53 of the 32 laws of 2018 (29848) 272,000,000 33 For services and expenses of the medical 34 assistance program related to supporting 35 workforce recruitment and retention of 36 personal care services for local social 37 service districts that do not include a 38 city with a population of over one million 39 persons. 40 Notwithstanding any provision of law to the 41 contrary, the portion of this appropri-42 ation covering fiscal year 2019-20 shall 43 supersede and replace any duplicative (i) reappropriation for this item covering 44 fiscal year 2019-20, and (ii) appropri-45 46 ation for this item covering fiscal year 47 2019-20 set forth in chapter 53 of the 48 laws of 2018 (29847) 22,400,000 For services and expenses of the medical 49 50 assistance program related to supporting rate increases for certified home health 51 52 long term home health care agencies,



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programs, AIDS home care programs, hospice 1 programs, managed long term care plans and 2 approved managed long term care operating 3 demonstrations for 4 recruitment anđ retention of health care workers. 5 Notwithstanding any provision of law to the 6 contrary, the portion of this appropri-7 ation covering fiscal year 2019-20 shall 8 9 supersede and replace any duplicative (i) 10 reappropriation for this item covering 11 fiscal year 2019-20, and (ii) appropri-12 ation for this item covering fiscal year 2019-20 set forth in chapter 53 of the 13 14 laws of 2018 (29798) 100,000,000 15 - - - - - - - - - - -16 Program account subtotal 7,699,615,000 17 18 Special Revenue Funds - Other 19 Miscellaneous Special Revenue Fund 20 Medical Assistance Account - 22187 21 Notwithstanding section 40 of the state finance law or any other law to the 22 23 contrary, all medical assistance appropri-24 ations made from this account shall remain 25 in full force and effect in accordance, in the aggregate, with the following sched-26 27 ule: not more than 49 percent for the 28 period April 1, 2019 to March 31, 2020; 29 and the remaining amount for the period April 1, 2020 to March 31, 2021. 30 31 For services and expenses of the medical 32 assistance program including nursing home, 33 personal care, certified home health agen-34 cy, long term home health care program and 35 hospital services. 36 Notwithstanding any provision of law to the 37 contrary, the portion of this appropri-38 ation covering fiscal year 2019-20 shall 39 supersede and replace any duplicative (i) 40 reappropriation for this item covering 41 fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 42 2019-20 set forth in chapter 53 of the 43 44 laws of 2018 (29846) 1,720,000,000 45 46 Program account subtotal 1,720,000,000 47 48 49



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General Fund 1 Local Assistance Account - 10000 2 3 For services and expenses of Alzheimer's disease assistance centers as established 4 pursuant to chapter 586 of the laws of 5 6 1987 (29527) 471,000 For a grant to the Coalition of New York 7 8 State Alzheimer's Chapter, Inc. in support 9 of and for distribution to a statewide 10 network of not-for-profit corporations 11 established and dedicated to responding at 12 the local level to the needs of the New 13 York State Alzheimer's community pursuant to subdivision 2 of section 2005 of the 14 15 public health law (29524) 233,000 16 For services and expenses for the 17 Alzheimer's community assistance program as established pursuant to chapter 657 of 18 19 the laws of 1997 (29522) 47,000 20 For services and expenses for Alzheimer's 21 community service programs (29525) 279,000 22 For services and expenses, including subal-23 location to the state office for the 24 aging, for coordinating patient care 25 Alzheimer's disease program (29526) 340,000 26 For services and expenses, including grants, 27 of a falls prevention program (29523) 114,000 28 Notwithstanding any other provision of law, 29 the money hereby appropriated may be 30 increased or decreased by interchange, transfer or suballocation between this appropriated amount and appropriations of 31 32 33 the department of health medical assist-34 ance program and the department of health 35 medical assistance administration program. 36 For services and expenses related to the 37 annual hospital institutional cost report 38 (26617) 120,000 39 For services and expenses related to Consum-40 er Assistance -- Independent Health Insur-41 ance Consumer Assistance Designee Communi-42 ty Service Society of New York (CSS) for 43 Community Health Advocates (CHA) statewide 44 consortium. A portion or all of this 45 appropriation may be transferred to state 46 operations 1,400,000 47 48 Program account subtotal 3,004,000 49

50 Special Revenue Funds - Federal



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Federal Health and Human Services Fund 1 Medical Assistance and Survey Account - 25107 2 For services and expenses for the medical 3 assistance program and administration of 4 the medical assistance program and survey 5 6 and certification program, provided pursu-7 ant to title XIX and title XVIII of the 8 federal social security act. 9 Notwithstanding any inconsistent provision 10 of law and subject to the approval of the 11 director of the budget, moneys hereby 12 appropriated may be increased or decreased 13 by transfer or suballocation between these 14 appropriated amounts and appropriations of 15 other state agencies and appropriations of 16 the department of health. Notwithstanding 17 any inconsistent provision of law and 18 subject to approval of the director of the 19 budget, moneys hereby appropriated may be 20 transferred or suballocated to other state to local 21 agencies for reimbursement 22 government entities for services anđ 23 expenses related to administration of the 24 medical assistance program (26872) 320,000,000 25 26 Program account subtotal 320,000,000 27 28 Special Revenue Funds - Other 29 Combined Expendable Trust Fund 30 Alzheimer's Research Account - 20143 31 For Alzheimer's disease research and assist-32 ance pursuant to chapter 590 of the laws 33 of 1999 (26870) 820,000 34 35 Program account subtotal 820,000 36 37 Special Revenue Funds - Other 38 Miscellaneous Special Revenue Fund 39 Assisted Living Residence Quality Oversight Account -40 22110 For services and expenses related to the 41 oversight and licensing activities for 42 assisted living facilities. Subject to the 43 approval of the director of the budget, 44 45 moneys appropriated herein may be suballo-46 cated to the state office for the aging, a 47 portion of which may be transferred to



AID TO LOCALITIES 2019-20

state operations and aid to localities 1 2 (26870) 2,110,000 3 4 Program account subtotal 2,110,000 5 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT 6 7 8 9 General Fund 10 Local Assistance Account - 10000 11 For services and expenses to support the 12 alliance for donation (26805) 100,000 13 For services and expenses to support the 14 center for liver transplant (26806) 252,000 15 For services and expenses of a quality program for adult care facilities, includ-16 ing enriched housing facilities. Such 17 program shall be targeted at improving the 18 19 quality of life for adult care facility 20 residents. The department subject to the 21 approval of the director of the division 22 of budget, shall develop an allocation methodology taking into account financial 23 24 status of the facility as well as resident 25 needs. Such allocation shall serve as the basis of distribution to eligible facili-26 27 ties (29533) 6,532,000 28 For an operating assistance subprogram for 29 enriched housing. To the extent that funds 30 are appropriated for such purposes, the 31 department is authorized to pay an operat-32 ing subsidy for SSI recipients who are 33 residents in certified not-for-profit or 34 public enriched housing programs. Such 35 subsidy shall not exceed \$115 per month 36 per each SSI recipient and will be paid 37 directly to the certified operator. If 38 appropriations are not sufficient to meet 39 such maximum monthly payments, such subsi-40 dy shall be reduced proportionately 41 (29532) 380,000 For services and expenses, including grants, 42 43 of the long term care community coalition 44 for an advocacy program on behalf of 45 seniors with long term care needs (29531) 26,000 For services and expenses for the center for 46 workforce studies at the school of public 47 48 health through the research foundation of the state university of New York (26618) 148,000 49





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DEPARTMENT OF HEALTH

AID TO LOCALITIES 2019-20

1 For services and expenses of upstate medical university through the research foundation 2 of the state university of New York to 3 4 promote minority participation in medical 5 education (26619) 15,000 For services and expenses of the gateway 6 institute through the research foundation 7 8 of the city university of New York to 9 promote minority participation in medical 10 education (26620) 83,000 11 For services and expenses of the coalition 12 for the institutionalized aged and disa-13 bled (26845) 75,000 14 15 Program account subtotal 7,611,000 16 17 Special Revenue Funds - Federal 18 Federal Health and Human Services Fund 19 Federal Loan Repayment Account - 25144 20 For expenses and services related to the 21 health resources and services adminis-22 tration grant. 23 Notwithstanding any inconsistent provision of law, and subject to the approval of the 24 25 director of the budget, moneys hereby appropriated may be increased or decreased 26 27 by transfer or suballocation to the higher 28 education services corporation (26876) 1,000,000 29 30 Program account subtotal 1,000,000 31 32 Special Revenue Funds - Other 33 Miscellaneous Special Revenue Fund 34 Emergency Medical Services Account - 20809 35 For services and expenses related to emer-36 gency medical services (EMS) adminis-37 tration including but not limited to, 38 expenses related to training courses and 39 instructor development, expenses of the 40 state EMS councils and program agencies 41 (26876) 10,570,000 42 43 Program account subtotal 10,570,000 44 45 Special Revenue Funds - Other 46 Miscellaneous Special Revenue Fund Professional Medical Conduct Account - 22088 47



AID TO LOCALITIES 2019-20

For services and expenses of the medical 1 society contract authorized pursuant to 2 chapter 582 of the laws of 1984 (29835) 990,000 3 4 5 6 7 Special Revenue Funds - Other 8 Miscellaneous Special Revenue Fund 9 Quality of Care Improvement Account - 22147 10 For services and expenses related to the protection of the health or property of 11 12 residents of residential health care 13 facilities that are found to be deficient 14 including, but not limited to, payment for the cost of relocation of residents to 15 other facilities and the maintenance and 16 operation of a facility pending correction 17 18 of deficiencies or closure (26876) 1,000,000 19 20 Program account subtotal 1,000,000 21 22 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 14,887,000 23 24 General Fund 25 Local Assistance Account - 10000 26 For services and expenses of International 27 Lymphatic Disease and Lymphedema Patient 28 Registry and Biorepository 125,000 29 30 Program account subtotal 125,000 31 32 Special Revenue Funds - Federal 33 Federal Health and Human Services Fund 34 Federal Block Grant Account - 25183 35 For services and expenses of the various 36 health prevention, diagnostic, detection 37 and treatment services (26981) 3,682,000 38 39 Program account subtotal 3,682,000 40 41 Special Revenue Funds - Other 42 Combined Expendable Trust Fund Breast Cancer Research and Education Account - 20155 43



AID TO LOCALITIES 2019-20

1 For services and expenses related to breast cancer research and education pursuant to 2 section 97-yy of the state finance law as 3 4 amended by chapter 550 of the laws of 2000 5 (26884) 2,580,000 6 7 Program account subtotal 2,580,000 8 9 Special Revenue Funds - Other 10 Miscellaneous Special Revenue Fund 11 Spinal Cord Injury Research Fund Account - 21987 12 For services and expenses related to spinal 13 cord injury research pursuant to chapter 14 338 of the laws of 1998 (26622) 8,500,000 15 16 Program account subtotal 8,500,000 17



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	AIDS INSTITUTE PROGRAM
2	General Fund
3	Local Assistance Account - 10000
4	By chapter 53, section 1, of the laws of 2018:
5	For services and expenses for HIV health care and supportive services.
6	A portion of this appropriation may be suballocated to other state
7	agencies, authorities, or accounts for expenditures related to the
8	New York/New York III supportive housing agreement (26924)
9	32,387,000 (re. \$21,069,000)
10	For additional grants to existing community service programs to meet
11	the increased demands of HIV education, prevention, outreach, legal
12	and supportive services to high risk groups and to address increased
13	operating costs of these programs. Such grants shall be equitably
14	distributed 525,000 (re. \$63,000)
15	For additional grants to existing community based organizations and to
16 17	article 28 of the public health law diagnostic and treatment centers that must operate in a neighborhood or geographic area with high
18	concentrations of at risk populations and provide services and
19	programs that are culturally sensitive to the special social and
20	cultural needs of the at risk populations. Such grant shall be used
21	to meet increased demands for HIV education, prevention, outreach,
22	and legal programs. Such grant shall be equitably distributed
23	525,000 (re. \$113,000)
24	For additional services and expenses of the health and social services
25	sexuality-related programs 475,000 (re. \$200,000)
26	By chapter 53, section 1, of the laws of 2015:
27	For additional grants to existing community based organizations and to
28	article 28 of the public health law diagnostic and treatment centers
29	that must operate in a neighborhood or geographic area with high
30	concentrations of at risk populations and provide services and
31	programs that are culturally sensitive to the special social and
32	cultural needs of the at risk populations. Such grant shall be used
33 34	to meet increased demands for HIV education, prevention, outreach, and legal programs. Such grant shall be equitably distributed
34 35	525,000
36	CENTER FOR COMMUNITY HEALTH PROGRAM
37	General Fund
38	Local Assistance Account - 10000
39	By chapter 53, section 1, of the laws of 2018:
40	State aid to municipalities for the operation of local health depart-
41	ments and laboratories and for the provision of general public
42	health services pursuant to article 6 of the public health law for
43	activities under the jurisdiction of the commissioner of health.
44	Notwithstanding any other provision of article 6 of the public health
45	law, a county may obtain reimbursement pursuant to this act. only

45 law, a county may obtain reimbursement pursuant to this act, only 46 after the county chief financial officer certifies, in the state aid





AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

4	and instrument that the second of the second second second and the second s
1	application, that county tax levies used to fund services carried
2	out by the county health department have not been added to or
3	supplanted directly or indirectly by any funds obtained by the coun-
4	ty pursuant to the Master Settlement Agreement entered into on
5	November 23, 1998 by the state and leading United States tobacco
6	product manufacturers, except in the case of a public health emer-
7	gency, as determined by the commissioner of health.
8	Notwithstanding annual aggregate limits for bad debt and charity care
9	allowances and any other provision of law, up to \$1,700,000 shall be
10	transferred to the medical assistance program general fund – local
11	assistance account for eligible publicly sponsored certified home
12	health agencies that demonstrate losses from a disproportionate
13	share of bad debt and charity care, pursuant to chapter 884 of the
14	laws of 1990. Within the maximum limits specified herein, the
15	department shall transfer only those funds which are necessary to
16	meet the state share requirements for disproportionate share adjust-
17	ments expected to be paid for the period January 1, 2018 through
18	December 31, 2019.
19	The moneys hereby appropriated shall be available for payment of
20	financial assistance heretofore accrued (26815)
21	190,061,000
22	For services and expenses related to providing nutritional services
23	and to provide nutritional education to pregnant women, infants, and
24	children, including suballocations to the department of agriculture
24 25	
25 26	and markets for the farmer's market nutrition program and migrant
20 27	worker services and the office of temporary and disability assist-
	ance for prenatal care assistance program activities. A portion of
28	these funds may be suballocated to other state agencies (26821)
29	26,255,000 (re. \$21,817,000)
30	For services and expenses, including operating expenses related to
31	providing nutritional services and nutrition education for hunger
32	prevention and nutrition assistance. A portion of this appropriation
33	may be suballocated to other state agencies (26822)
34	34,547,000 (re. \$5,000,000)
35	For services and expenses related to evidence based cancer services
36	programs (26926) 19,825,000 (re. \$13,938,000)
37	For services and expenses of ALS Association Greater New York Chapter
38	50,000 (re. \$50,000)
39	For additional services and expenses, including operating expenses
40	related to providing nutritional services and nutrition education
41	for hunger prevention and nutrition assistance. A portion of this
42	appropriation may be suballocated to other state agencies
43	500,000 (re. \$455,000)
44	For services and expenses of New Alternatives for Children
45	600,000 (re. \$179,000)
46	For services and expenses of New York State Breast Cancer Network
47	50,000 (re. \$50,000)
48	For additional services and expenses of the Nurse-Family Partnership
49	program 500,000
50	For additional services and expenses of the Safe Motherhood Initiative
51	250,000 (re. \$177,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6 7 8 9 10 11	For services and expenses related to existing and new school based health clinics. Notwithstanding any provision of law this appropri- ation shall be allocated only pursuant to a plan submitted by the speaker of the assembly, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allo- cation for such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the assembly upon a roll call vote 3,823,000
12	By chapter 53, section 1, of the laws of 2017:
13	For services and expenses related to the New York State Breast Cancer
14	Network 50,000
15	For services and expenses of Nurse-Family Partnership
16	250,000 (re. \$3,000)
17	By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
18	section 1, of the laws of 2017:
19	For services and expenses of Copiague community cares
20	30,000 (re. \$30,000)
21	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
22	section 1, of the laws of 2017:
23	For additional services and expenses for rape crisis centers for
24	services to rape victims and programs to prevent rape. These funds
25	may be suballocated to the office of victim services
26	1,000,000 (re. \$445,000)
27	For services and expenses of expenses of the Finger Lakes Health
28	Systems Agency 209,000 (re. \$15,000)
29	By chapter 53, section 1, of the laws of 2014:
30	For services and expenses of the Finger Lakes Health Systems Agency
31	209,000 (re. \$7,000)
32 33	For services and expenses of the department of health to implement subdivision 3-d of section 1 of part C of chapter 57 of the laws of
34	2006 as added by a chapter of the laws of 2014 to provide funding
35	for salary increases for the period April 1, 2014 through March 31,
36	2015. Notwithstanding any other provision of law to the contrary,
37	and subject to the approval of the director of the budget, the
38	amounts appropriated herein may be increased or decreased by inter-
39	change or transfer without limit to any local assistance appropri-
40	ation, and may include advances to local governments and voluntary
41	agencies, to accomplish this purpose 830,000 (re. \$622,000)
42	By chapter 53, section 1, of the laws of 2013:
43	For additional services and expenses associated with new and existing
44	school based health centers 557,000 (re. \$7,000)
45	For services and expenses of the New York State Coalition of School-
46	Based Health Centers 39,000 (re. \$10,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses related to spinal cord injury research 1 pursuant to chapter 338 of the laws of 1998. All or a portion of 2 this appropriation may be transferred or suballocated to the state 3 4 operations appropriations or the miscellaneous special revenue fund 5 spinal cord injury research fund account 6 2,000,000 (re. \$39,000) 7 Special Revenue Funds - Other 8 Miscellaneous Special Revenue Fund 9 Local Public Health Services Account 10 By chapter 53, section 1, of the laws of 2012: For additional state grants to improve access to infertility services, 11 12 treatments, and procedures ... 1,000,000 (re. \$790,000) 13 For additional state grants to improve access to infertility services, 14 treatments, and procedures ... 1,000,000 (re. \$1,000,000) Special Revenue Funds - Federal 15 Federal Education Fund 16 Individuals with Disabilities-Part C Account - 25214 17 By chapter 53, section 1, of the laws of 2018: 18 19 For activities related to a handicapped infants and toddlers program 20 (26837) ... 48,578,000 (re. \$48,578,000) 21 By chapter 53, section 1, of the laws of 2017: 22 For activities related to a handicapped infants and toddlers program 23 (26837) ... 48,578,000 (re. \$45,732,000) By chapter 53, section 1, of the laws of 2016: 24 For activities related to a handicapped infants and toddlers program 25 26 (26837) ... 51,578,000 (re. \$48,578,000) 27 Special Revenue Funds - Federal Federal Health and Human Services Fund 28 29 Federal Block Grant Account - 25183 30 By chapter 53, section 1, of the laws of 2018: 31 For various health prevention, diagnostic, detection and treatment 32 services. 33 commissioner of health is hereby authorized to waive any The 34 provisions of the public health law and regulations, to issue appro-35 priate operating certificates, and to enter into contracts with 36 article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health 37 services for preschool and schoolage children. No more than 10 per 38 39 centum of the amount appropriated for such purpose shall be expended 40 for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation 41 42 shall be distributed and administered in accordance with regulations 43 established by the commissioner of health.



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3 4 5	The amounts appropriated pursuant to such appropriation may be subal- located to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989) 57,475,000
6 7 8	By chapter 53, section 1, of the laws of 2017: For various health prevention, diagnostic, detection and treatment services.
9	
10	The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appro-
11	priate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and
12	
13 14	conduct projects to provide improved and expanded school health services for preschool and schoolage children. No more than 10 per
15^{14}	centum of the amount appropriated for such purpose shall be expended
16	for services and expenses in connection with the administration and
17	evaluation of such grants. Grants awarded under this appropriation
18	shall be distributed and administered in accordance with regulations
19	established by the commissioner of health.
20	The amounts appropriated pursuant to such appropriation may be subal-
21	located to other state agencies or accounts for expenditures
22	incurred in the operation of programs funded by such appropriation
23	subject to the approval of the director of the budget (26989)
24	57,475,000 (re. \$46,901,000)
25	Py chapter 53 costion 1 of the laws of 2016.
25	By chapter 53, section 1, of the laws of 2016:
26	For various health prevention, diagnostic, detection and treatment
26 27	For various health prevention, diagnostic, detection and treatment services.
26 27 28	For various health prevention, diagnostic, detection and treatment services. The commissioner of health is hereby authorized to waive any
26 27 28 29	 For various health prevention, diagnostic, detection and treatment services. The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appro-
26 27 28 29 30	 For various health prevention, diagnostic, detection and treatment services. The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with
26 27 28 29	 For various health prevention, diagnostic, detection and treatment services. The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and
26 27 28 29 30 31	 For various health prevention, diagnostic, detection and treatment services. The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with
26 27 28 29 30 31 32	For various health prevention, diagnostic, detection and treatment services.The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health
26 27 28 29 30 31 32 33	 For various health prevention, diagnostic, detection and treatment services. The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per
26 27 28 29 30 31 32 33 34	For various health prevention, diagnostic, detection and treatment services.The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation
26 27 28 29 30 31 32 33 34 35	For various health prevention, diagnostic, detection and treatment services.The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and
26 27 28 29 30 31 32 33 34 35 36	For various health prevention, diagnostic, detection and treatment services. The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.
26 27 28 29 30 31 32 33 34 35 36 37	For various health prevention, diagnostic, detection and treatment services. The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	 For various health prevention, diagnostic, detection and treatment services. The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	 For various health prevention, diagnostic, detection and treatment services. The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For various health prevention, diagnostic, detection and treatment services. The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	 For various health prevention, diagnostic, detection and treatment services. The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation
26 27 28 29 30 31 32 33 35 37 39 40 41 42 43	For various health prevention, diagnostic, detection and treatment services. The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989) 57,475,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For various health prevention, diagnostic, detection and treatment services. The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989) 57,475,000
26 27 28 29 30 31 32 33 35 37 39 40 41 42 43	For various health prevention, diagnostic, detection and treatment services. The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989) 57,475,000

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	For various health prevention, diagnostic, detection and treatment
2	services. The amounts appropriated pursuant to such appropriation
3	may be suballocated to other state agencies or accounts for expendi-
4	tures incurred in the operation of programs funded by such appropri-
5	ation subject to the approval of the director of the budget (26988)
6	41,400,000 (re. \$41,400,000)
7	By chapter 53, section 1, of the laws of 2017:
8	For various health prevention, diagnostic, detection and treatment
9	services. The amounts appropriated pursuant to such appropriation
10	may be suballocated to other state agencies or accounts for expendi-
11	tures incurred in the operation of programs funded by such appropri-
12	ation subject to the approval of the director of the budget (26988)
13	41,400,000 (re. \$27,626,000)
14	By chapter 53, section 1, of the laws of 2016:
15	For various health prevention, diagnostic, detection and treatment
16	services. The amounts appropriated pursuant to such appropriation
17	may be suballocated to other state agencies or accounts for expendi-
18	tures incurred in the operation of programs funded by such appropri-
19	ation subject to the approval of the director of the budget (26988)
20	41,400,000 (re. \$20,188,000)
21	Special Revenue Funds – Federal
22	Federal USDA-Food and Nutrition Services Fund
23	Child and Adult Care Food Account - 25022
24	By chapter 53, section 1, of the laws of 2018:
25	For various federal food and nutritional services. The moneys hereby
26	appropriated shall be available for payment of financial assistance
27	heretofore accrued (26985) 253,694,000 (re. \$239,254,000)
28	By chapter 53, section 1, of the laws of 2017:
29	For various federal food and nutritional services. The moneys hereby
30	appropriated shall be available for payment of financial assistance
31	heretofore accrued (26985) 253,694,000 (re. \$29,000)
32	By chapter 53, section 1, of the laws of 2016:
33	For various federal food and nutritional services. The moneys hereby
34	appropriated shall be available for payment of financial assistance
35	heretofore accrued (26985) 253,694,000 (re. \$3,270,000)
36	Special Revenue Funds – Federal
37	Federal USDA-Food and Nutrition Services Fund
38	Federal Food and Nutrition Services Account - 25022
39	By chapter 53, section 1, of the laws of 2018:
40	For various federal food and nutritional services. The moneys hereby
41	appropriated shall be available for payment of financial assistance
42	heretofore accrued (26986) 502,970,000 (re. \$502,970,000)
43	By chapter 53, section 1, of the laws of 2017:



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1 For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance 2 heretofore accrued (26986) ... 502,970,000 (re. \$125,000,000) 3 By chapter 53, section 1, of the laws of 2016: 4 5 For various federal food and nutritional services. The moneys hereby 6 appropriated shall be available for payment of financial assistance 7 heretofore accrued (26986) ... 502,970,000 (re. \$95,100,000) 8 Special Revenue Funds - Other 9 Combined Expendable Trust Fund 10 New York State Prostate and Testicular Cancer Research and Education 11 Account - 20183 12 By chapter 53, section 1, of the laws of 2018: 13 For prostate cancer research, detection and education pursuant to 14 chapter 273 of the laws of 2004 (26813) 15 840,000 (re. \$840,000) 16 By chapter 53, section 1, of the laws of 2017: For prostate cancer research, detection and education pursuant to 17 chapter 273 of the laws of 2004 (26813) 18 19 840,000 (re. \$840,000) 20 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 21 Special Revenue Funds - Federal 22 Federal Health and Human Services Fund 23 Federal Block Grant Account - 25183 24 By chapter 53, section 1, of the laws of 2018: For services and expenses of various health prevention, diagnostic, 25 26 detection and treatment services (26991) 27 3,687,000 (re. \$3,687,000) 28 For services and expenses of the healthy neighborhood program (29893) 29 ... 1,495,000 (re. \$683,000) 30 By chapter 53, section 1, of the laws of 2017: 31 For services and expenses of various health prevention, diagnostic, 32 detection and treatment services (26991) 33 3,687,000 (re. \$3,333,000) 34 For services and expenses of the healthy neighborhood program (29893) 35 ... 1,495,000 (re. \$39,000) By chapter 53, section 1, of the laws of 2016: 36 For services and expenses of various health prevention, diagnostic, 37 38 detection and treatment services (26991) 39 3,687,000 (re. \$1,889,000) 40 Special Revenue Funds - Other 41 Miscellaneous Special Revenue Fund Occupational Health Clinics Account - 22177 42



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By chapter 53, section 1, of the laws of 2018: 1 For services and expenses of implementing and operating a statewide 2 network of occupational health clinics for diagnostic, screening, 3 4 treatment, referral, and education services (26844) 5 9,560,000 (re. \$7,217,000) CHILD HEALTH INSURANCE PROGRAM 6 Special Revenue Funds - Federal 7 8 Federal Health and Human Services Fund 9 Children's Health Insurance Account - 25148 10 By chapter 53, section 1, of the laws of 2018: 11 The money hereby appropriated is available for payment of aid hereto-12 fore accrued or hereafter accrued. 13 Notwithstanding any other provision of law, the money hereby appropri-14 ated may be increased or decreased by transfer or suballocation to 15 appropriations of the office of temporary and disability assistance, 16 for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is 17 18 between 100 percent and 133 percent of the federal poverty level. For services and expenses related to the children's health insurance 19 20 program, pursuant to title XXI of the federal social security act 21 (26931) ... 1,350,000,000 (re. \$551,828,000) 22 ESSENTIAL PLAN PROGRAM 23 General Fund 24 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2018: 25 For services and expenses related to the essential plan program, 26 27 including for contribution to the essential plan trust fund for the 28 purpose of reducing the premiums and cost-sharing of, or providing 29 benefits for, eligible individuals enrolled in the essential plan 30 program authorized pursuant to section 369-gg of the social services 31 law. 32 Notwithstanding any inconsistent provision of the law, the moneys 33 hereby appropriated may be increased or decreased by interchange or 34 transfer with any appropriation of the department of health. 35 The money hereby appropriated is available for payment of aid hereto-36 fore accrued or hereafter accrued (26940) 37 386,218,000 (re. \$386,218,000) 38 Special Revenue Funds - Federal Federal Health and Human Services Fund 39 40 Essential Plan Account - 25184 By chapter 53, section 1, of the laws of 2018: 41 42 For services and expenses related to the essential plan program. For 43 contribution to the essential plan trust fund for providing benefits for, eligible individuals enrolled in the basic health program 44



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1 pursuant to section 1331 of the federal patient protection and 2 affordable care act. 3 Notwithstanding any inconsistent provision of law, the moneys hereby 4 appropriated may be increased or decreased by interchange or trans-5 fer with any appropriation of the department of health. 6 The money hereby appropriated is available for payment of aid hereto-7 fore accrued or hereafter accrued (26940) 8 3,786,717,000 (re. \$1,768,345,000) 9 HEALTH CARE REFORM ACT PROGRAM 10 Special Revenue Funds - Other 11 HCRA Resources Fund 12 HCRA Program Account - 20807 By chapter 53, section 1, of the laws of 2018: 13 14 For services and expenses of the physician loan repayment and physi-15 cian practice support programs pursuant to subdivisions 5-a and 12 16 of section 2807-m of the public health law (29886) 17 9,065,000 (re. \$9,048,000) 18 For payments to eligible diagnostic and treatment centers under the clinic safety net program (29866) 19 20 54,400,000 (re. \$54,400,000) 21 For services and expenses of the New York state area health education 22 center program as awarded to and administered by the Research Foun-23 dation for the State University of New York on behalf of the Univer-24 sity at Buffalo to fund the New York State Area Health Education 25 Center (AHEC) system (29877) ... 1,662,000 (re. \$576,000) 26 For services and expenses of the ambulatory care training program 27 pursuant to subdivision 5-a of section 2807-m of the public health 28 law (29887) ... 1,800,000 (re. \$843,000) For services and expenses of the diversity in medicine/post-29 30 baccalaureate program pursuant to subdivision 5-a of section 2807-m 31 of the public health law (29883) ... 1,244,000 (re. \$871,000) 32 For state grants for the health workforce retraining program. Notwith-33 standing section 2807-g of the public health law, or any other 34 provision of law to the contrary, funds hereby appropriated may be 35 made available to other state agencies and facilities operated by 36 the department of health for services and expenses related to the 37 worker retraining program as disbursed pursuant to section 2807-g of 38 the public health law. Provided, however, that the director of the 39 budget must approve the release of any request for proposal or 40 request for application or any other procurement initiatives issued 41 on or after April 1, 2007. Further provided that any contract executed on or after April 1, 2007 must receive the prior approval 42 43 of the director of the budget. A portion of this appropriation may 44 be transferred to state operations appropriations (29879) 45 9,160,000 (re. \$9,160,000) 46 For state grants for rural health care access development (29876) 47 7,700,000 (re. \$2,837,000) For state grants for rural health network development (29875) 48 49 4,980,000 (re. \$2,015,000)



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For transfer to the pool administrator for state grants for poison 1 control centers. A portion of this appropriation may be transferred 2 to state operations appropriations (29870) 3 4 1,520,000 (re. \$1,520,000) 5 Special Revenue Funds - Other HCRA Resources Fund 6 7 HCRA Transition Account - 20808 8 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, 9 section 1, of the laws of 2006: 10 For services, expenses, grants and transfers necessary to continue existing or planned contracts or other financing arrangements for 11 12 the purposes of implementing the health care reform act program in 13 accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and 14 2807-v of the public health law and utilizing allocations authorized 15 prior to July 1, 2005. The moneys hereby appropriated shall be 16 available for payments heretofore accrued or hereafter to accrue. 17 Notwithstanding any inconsistent provision of law, the moneys hereby 18 appropriated may be increased or decreased by interchange or trans-19 fer with any appropriation of the department of health or by trans-20 fer or suballocation to any appropriation of the department of 21 insurance, the office of mental health or the state office for the 22 aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control 23 24 and copies thereof with the chairman of the senate finance committee 25 and the chairman of the assembly ways and means committee (29864) ... 26 600,000,000 (re. \$272,417,000) 27 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 28 General Fund 29 Local Assistance Account - 10000 The appropriation made by chapter 53, section 1, of the laws of 2018, is 30 31 hereby amended and reappropriated to read: 32 For reimbursement of local administrative expenses for medical assist-33 ance programs and for state administration of medical assistance 34 programs, notwithstanding section 153 of the social services law, to 35 include the performance of eligibility and enrollment determinations 36 by the state or third-party entities designated by the state to 37 perform such services. 38 Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount 39 40 appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance 41 42 administration claims that exceed an administrative ceiling estab-43 lished by the commissioner of health. 44 Notwithstanding any inconsistent provision of law and subject to the 45 approval of the director of budget, moneys hereby appropriated may 46 be increased or decreased by transfer or interchange between these 47 appropriated amounts and appropriations of the medical assistance



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administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to [March 31] <u>September 15</u>, 2020.

14 Notwithstanding section 40 of the state finance law or any provision 15 of law to the contrary, subject to federal approval, department of 16 health state funds medicaid spending, excluding payments for medical 17 services provided at state facilities operated by the office of 18 mental health, the office for people with developmental disabilities 19 and the office of alcoholism and substance abuse services and 20 further excluding any payments which are not appropriated within the 21 department of health, in the aggregate, for the period April 1, 22 [2018] <u>2019</u> through March 31, [2019] <u>2020</u>, shall not exceed 23 [\$20,960,018,000] <u>\$21,701,148,000</u> except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 24 25 [2019] <u>2020</u> through [March 31] <u>September 15</u>, [2020] <u>2021</u>, shall not exceed [\$22,044,311,000] <u>\$22,650,018,000</u>, but in no event shall 26 27 department of health state funds medicaid spending for the period 28 April 1, [2018] 2019 through March 31, [2020] 2021 exceed 29 [\$43,004,329,000] <u>\$44,351,166,000</u> provided, however, such aggregate 30 limits may be adjusted by the director of the budget to account for 31 any changes in the New York state federal medical assistance 32 percentage amount established pursuant to the federal social securi-33 ty act, increases in provider revenues, reductions in local social 34 services district payments for medical assistance administration, 35 minimum wage increases and beginning April 1, 2012 the operational 36 costs of the New York state medical indemnity fund, pursuant to 37 chapter 59 of the laws of 2011, and state costs or savings from the 38 essential plan program. Such projections may be adjusted by the 39 director of the budget to account for increased or expedited depart-40 ment of health state funds medicaid expenditures as a result of a 41 natural or other type of disaster, including a governmental declara-42 tion of emergency. The director of the budget, in consultation with 43 the commissioner of health, shall assess on a monthly basis known 44 and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, 45 46 incurred both prior to and subsequent to such assessment for each 47 such period, and if the director of the budget determines that such 48 expenditures are expected to cause medicaid spending for such period 49 to exceed the aggregate limit specified herein for such period, the 50 state medicaid director, in consultation with the director of the 51 budget and the commissioner of health, shall develop a medicaid



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savings allocation plan to limit such spending to the aggregate
 limit specified herein for such period.

- 3 Such medicaid savings allocation plan shall be designed, to reduce the 4 expenditures authorized by the appropriations herein in compliance 5 with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of 6 7 the Patient Protection and Affordable Care Act, Public Law No. 8 111-148, and the Health Care and Education Reconciliation Act of 9 2010, Public Law No. 111-152 (collectively "Affordable Care Act") 10 and any subsequent amendments thereto or regulations promulgated 11 thereunder; (2) reductions shall be made in a manner that complies 12 with the state medicaid plan approved by the federal centers for 13 medicare and medicaid services, provided, however, that the commis-14 sioner of health is authorized to submit any state plan amendment or 15 seek other federal approval, including waiver authority, to imple-16 ment the provisions of the medicaid savings allocation plan that 17 meets the other criteria set forth herein; (3) reductions shall be 18 made in a manner that maximizes federal financial participation, to 19 the extent practicable, including any federal financial partic-20 ipation that is available or is reasonably expected to become avail-21 able, in the discretion of the commissioner, under the Affordable 22 Care Act; (4) reductions shall be made uniformly among categories of 23 services and geographic regions of the state, to the extent practi-24 cable, and shall be made uniformly within a category of service, to 25 the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but 26 27 not limited to: the extent to which specific categories of services 28 contributed to department of health medicaid state funds spending in 29 excess of the limits specified herein; the need to maintain safety 30 net services in underserved communities; or the potential benefits 31 of pursuing innovative payment models contemplated by the Affordable 32 Care Act, in which case such grounds shall be set forth in the medi-33 caid savings allocation plan; and (5) reductions shall be made in a 34 manner that does not unnecessarily create administrative burdens to 35 medicaid applicants and recipients or providers.
- 36 The commissioner shall seek the input of the legislature, as well as 37 organizations representing health care providers, consumers, busi-38 nesses, workers, health insurers, and others with relevant exper-39 tise, in developing such medicaid savings allocation plan, to the 40 extent that all or part of such plan, in the discretion of the 41 commissioner, is likely to have a material impact on the overall 42 medicaid program, particular categories of service or particular 43 geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan
 on the department of health's website and shall provide written
 copies of such plan to the chairs of the senate finance and the
 assembly ways and means committees at least 30 days before the date
 on which implementation is expected to begin.
- 49 (b) The commissioner may revise the medicaid savings allocation plan
 50 subsequent to the provisions of notice and prior to implementation
 51 but needs to provide a new notice pursuant to subparagraph (i) of



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this paragraph only if the commissioner determines, in his or her 1 2 discretion, that such revisions materially alter the plan. 3 Notwithstanding the provisions of paragraphs (a) and (b) of this 4 subdivision, the commissioner need not seek the input described in 5 paragraph (a) of this subdivision or provide notice pursuant to 6 paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid 7 8 savings allocation plan is necessary due to a public health emergen-9 cy. 10 For purposes of this section, a public health emergency is defined as: 11 (i) a disaster, natural or otherwise, that significantly increases 12 the immediate need for health care personnel in an area of the (ii) an event or condition that creates a widespread risk of 13 state; 14 exposure to a serious communicable disease, or the potential for 15 such widespread risk of exposure; or (iii) any other event or condi-16 tion determined by the commissioner to constitute an imminent threat 17 to public health. Nothing in this paragraph shall be deemed to prevent all or part of 18 19 such medicaid savings allocation plan from taking effect retroac-20 tively to the extent permitted by the federal centers for medicare 21 and medicaid services. 22 In accordance with the medicaid savings allocation plan, the commis-23 sioner of the department of health shall reduce department of health 24 state funds medicaid spending by the amount of the projected over-25 spending through, actions including, but not limited to modifying or 26 suspending reimbursement methods, including but not limited to all 27 fees, premium levels and rates of payment, notwithstanding any 28 provision of law that sets a specific amount or methodology for any 29 such payments or rates of payment; modifying medicaid program bene-30 fits; seeking all necessary federal approvals, including, but not 31 limited to waivers, waiver amendments; and suspending time frames 32 for notice, approval or certification of rate requirements, notwith-33 standing any provision of law, rule or regulation to the contrary, 34 including but not limited to sections 2807 and 3614 of the public 35 health law, section 18 of chapter 2 of the laws of 1988, and 18 36 NYCRR 505.14(h). 37 The department of health shall prepare a monthly report that sets 38 forth: (a) known and projected department of health medicaid expend-39 itures as described in subdivision (1) of this section, and factors 40 that could result in medicaid disbursements for the relevant state 41 fiscal year to exceed the projected department of health state funds 42 disbursements in the enacted budget financial plan pursuant to 43 subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, 44 rate changes, utilization changes, MRT investments, and shift of 45 46 beneficiaries to managed care; and variations in offline medicaid 47 payments; and (b) the actions taken to implement any medicaid 48 savings allocation plan implemented pursuant to subdivision (4) of 49 this section, including information concerning the impact of such 50 actions on each category of service and each geographic region of 51 the state. Each such monthly report shall be provided to the chairs 52 of the senate finance and the assembly ways and means committees and



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1 shall be posted on the department of health's website in a timely 2 manner.

3 The money hereby appropriated is available for payment of aid hereto-4 fore accrued or hereafter accrued to municipalities, and to provid-5 ers of medical services pursuant to section 367-b of the social 6 services law, and shall be available to the department net of disal-7 lowances, refunds, reimbursements, and credits.

8 Notwithstanding any other provision of law, the money hereby appropri-9 ated may be increased or decreased by interchange, with any appro-10 priation of the department of health, and may be increased or 11 decreased by transfer or suballocation between these appropriated 12 amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of 13 14 alcoholism and substance abuse services, the department of family 15 assistance office of temporary and disability assistance, the 16 department of corrections and community supervision, the office of 17 information technology services, the state university of New York, 18 the state office for the aging, and office of children and family 19 services with the approval of the director of the budget, who shall 20 file such approval with the department of audit and control and 21 copies thereof with the chairman of the senate finance committee and 22 the chairman of the assembly ways and means committee.

23 Notwithstanding any inconsistent provision of law, in lieu of payments 24 authorized by the social services law, or payments of federal funds 25 otherwise due to the local social services districts for programs 26 provided under the federal social security act or the federal food 27 stamp act, funds herein appropriated, in amounts certified by the 28 state commissioner of temporary and disability assistance or the 29 state commissioner of health as due from local social services 30 districts each month as their share of payments made pursuant to 31 section 367-b of the social services law may be set aside by the 32 state comptroller in an interest-bearing account in order to ensure 33 the orderly and prompt payment of providers under section 367-b of 34 the social services law pursuant to an estimate provided by the 35 commissioner of health of each local social services district's 36 share of payments made pursuant to section 367-b of the social 37 services law.

38 Notwithstanding any provision of law to the contrary, the portion of 39 this appropriation covering fiscal year 2018-19 shall supersede and 40 replace any duplicative (i) reappropriation for this item covering 41 fiscal year 2018-19, and (ii) appropriation for this item covering 42 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 43 (26963) ... 1,090,100,000 (re. \$1,090,100,000) 44 For contractual services related to medical necessity and quality of 45 care reviews related to medicaid patients. Subject to the approval 46 of the director of the budget, all or part of this appropriation may 47 be transferred to the health care standards and surveillance 48 program, general fund - local assistance account.

49 Notwithstanding any provision of law to the contrary, the portion of 50 this appropriation covering fiscal year 2018-19 shall supersede and 51 replace any duplicative (i) reappropriation for this item covering 52 fiscal year 2018-19, and (ii) appropriation for this item covering



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1 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 2 (29863) ... 7,400,000 (re. \$7,400,000) 3 The amount appropriated herein, together with any federal matching 4 funds obtained, may be available to the department, subject to the 5 approval of the director of the budget, for contractual services 6 related to a third party entity responsible for education of persons 7 eligible for medical assistance regarding their options for enroll-8 ment in managed care plans. Subject to the approval of the director 9 of the budget, all or a part of this appropriation may be trans-10 ferred to the office of managed care, general fund - state purposes 11 account. 12 Notwithstanding any provision of law to the contrary, the portion of 13 this appropriation covering fiscal year 2018-19 shall supersede and 14 replace any duplicative (i) reappropriation for this item covering 15 fiscal year 2018-19, and (ii) appropriation for this item covering 16 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 17 (29777) ... 100,000,000 (re. \$100,000,000) For state reimbursement of administrative expenses for the medical 18 19 assistance program provided by the office of mental health, office 20 for people with developmental disabilities and office of alcoholism 21 and substance abuse services. 22 The money hereby appropriated is available for payment of aid hereto-23 fore accrued or hereafter accrued. 24 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other 25 26 appropriation of the department of health with the approval of the 27 director of the budget. 28 Notwithstanding any provision of law to the contrary, the portion of 29 this appropriation covering fiscal year 2018-19 shall supersede and 30 replace any duplicative (i) reappropriation for this item covering 31 fiscal year 2018-19, and (ii) appropriation for this item covering 32 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 33 (26995) ... 180,000,000 (re. \$180,000,000) 34 By chapter 54, section 1, of the laws of 1998, as amended by chapter 53, 35 section 1, of the laws of 2014: 36 The amount appropriated herein may be used in all or in part for 37 grants to those entities seeking certification to operate comprehen-38 sive HIV special needs plans to aid in the development of the 39 systems, organizational structures and networks necessary to operate 40 a managed care program and for entities contracted to participate in 41 support of SNP development and for contractual services related to 42 medical necessity and quality of care reviews for medicaid recipi-43 ents with HIV or who have AIDS enrolled in special needs plans or 44 for converted health home HIV targeted case management providers 45 participating in HIV special needs plans or other managed care plan 46 networks. Subject to the approval of the director of budget, all or 47 part of this appropriation may be transferred to the office of 48 managed care, general fund - state purposes account (26801) 49 30,000,000 (re. \$3,682,000)

50 Special Revenue Funds - Federal



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- 1 Federal Health and Human Services Fund
- 2 Medicaid Administration Transfer Account 25107
- 3 The appropriation made by chapter 53, section 1, of the laws of 2018, is 4 hereby amended and reappropriated to read:
- 5 For reimbursement of local administrative expenses of medical assist-6 ance programs and for state administration of medical assistance 7 programs provided pursuant to title XIX of the federal social secu-8 rity act or its successor program. Notwithstanding section 153 of 9 the social services law, to include the performance of eligibility 10 and enrollment determinations by the state or third-party entities 11 designated by the state to perform such services.
- 12 Notwithstanding any inconsistent provision of law and subject to the 13 approval of the director of budget, moneys hereby appropriated may 14 be increased or decreased by transfer or interchange between these 15 appropriated amounts and appropriations of the medical assistance 16 administration program, the medical assistance program, and the 17 office of health insurance programs. Funding authority from this 18 account used for state administration of the medical assistance program may be transferred to state operations appropriations within 19 20 the aforementioned programs at amounts agreed upon by the commis-21 sioner of health, and the New York state division of the budget.
- Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to [March 31] <u>September 15</u>, 2020.
- 28 The moneys hereby appropriated are to be available for payment of aid 29 heretofore accrued or hereafter accrued to municipalities, and to 30 providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of 31 32 disallowances, refunds, reimbursements, and credits. The amounts 33 appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of 34 35 the director of the budget, these funds may be transferred to the 36 credit of the state operations account medicaid management informa-37 tion systems program.
- 38 Notwithstanding any other provision of law, the money hereby appropri-39 ated may be increased or decreased by interchange, with any appro-40 priation of the department of health, and may be increased or 41 decreased by transfer or suballocation between these appropriated 42 amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of 43 44 alcoholism and substance abuse services, the department of family 45 assistance, office of temporary and disability assistance, the 46 department of corrections and community supervision, the office of 47 information technology services, the state university of New York, 48 the state office for the aging, and office of children and family 49 services with the approval of the director of the budget, who shall 50 file such approval with the department of audit and control and



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copies thereof with the chairman of the senate finance committee and
 the chairman of the assembly ways and means committee.

3 Notwithstanding any inconsistent provision of law, in lieu of payments 4 authorized by the social services law, or payments of federal funds 5 otherwise due to the local social services districts for programs 6 provided under the federal social security act or the federal food 7 stamp act, funds herein appropriated, in amounts certified by the 8 state commissioner of temporary and disability assistance or the 9 state commissioner of health as due from local social services 10 districts each month as their share of payments made pursuant to 11 section 367-b of the social services law may be set aside by the 12 state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of 13 14 the social services law pursuant to an estimate provided by the 15 commissioner of health of each local social services district's 16 share of payments made pursuant to section 367-b of the social 17 services law.

18 Notwithstanding any provision of law to the contrary, the portion of 19 this appropriation covering fiscal year 2018-19 shall supersede and 20 replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering 21 22 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 23 (26993) ... 1,261,300,000 (re. \$1,261,300,000) 24 For reimbursement of administrative expenses of the medical assistance 25 program provided by the office of mental health, office for people 26 with developmental disabilities, and office of alcoholism and substance abuse services provided pursuant to title XIX of the 27 28 federal social security act. The money hereby appropriated is avail-29 able for payment of aid heretofore accrued or hereafter accrued. 30 Notwithstanding any other provision of law, the money hereby appro-31 priated may be increased or decreased by interchange with any other 32 appropriation of the department of health with the approval of the 33 director of budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26994) ... 180,000,000 (re. \$180,000,000)

40 The appropriation made by chapter 53, section 1, of the laws of 2017, as 41 amended by chapter 53, section 1, of the laws of 2018, is hereby 42 amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

50 Notwithstanding any inconsistent provision of law and subject to the 51 approval of the director of budget, moneys hereby appropriated may



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1 be increased or decreased by transfer or interchange between these 2 appropriated amounts and appropriations of the medical assistance 3 administration program, the medical assistance program, and the 4 office of health insurance programs. Funding authority from this 5 account used for state administration of the medical assistance 6 program may be transferred to state operations appropriations within 7 the aforementioned programs at amounts agreed upon by the commis-8 sioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to September 15, [2019] 2020.

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15 The moneys hereby appropriated are to be available for payment of aid 16 heretofore accrued to municipalities, and to providers of medical 17 services pursuant to section 367-b of the social services law, shall 18 be available to the department net of disallowances, refunds, 19 reimbursements, and credits. The amounts appropriated herein may be 20 available for costs associated with a common benefit identification 21 card, and subject to the approval of the director of the budget, 22 these funds may be transferred to the credit of the state operations 23 account medicaid management information systems program.

24 Notwithstanding any other provision of law, the money hereby appropri-25 ated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or 26 27 decreased by transfer or suballocation between these appropriated 28 amounts and appropriations of the office of mental health, the 29 office for people with developmental disabilities, the office of 30 alcoholism and substance abuse services, the department of family 31 assistance, office of temporary and disability assistance and office 32 of children and family services with the approval of the director of 33 the budget, who shall file such approval with the department of 34 audit and control and copies thereof with the chairman of the senate 35 finance committee and the chairman of the assembly ways and means 36 committee.

37 Notwithstanding any inconsistent provision of law, in lieu of payments 38 authorized by the social services law, or payments of federal funds 39 otherwise due to the local social services districts for programs 40 provided under the federal social security act or the federal food 41 stamp act, funds herein appropriated, in amounts certified by the 42 state commissioner of temporary and disability assistance or the 43 state commissioner of health as due from local social services 44 districts each month as their share of payments made pursuant to 45 section 367-b of the social services law may be set aside by the 46 state comptroller in an interest-bearing account in order to ensure 47 the orderly and prompt payment of providers under section 367-b of 48 the social services law pursuant to an estimate provided by the 49 commissioner of health of each local social services district's 50 share of payments made pursuant to section 367-b of the social 51 services law.

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1 2	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and
3	replace any duplicative (i) reappropriation for this item covering
4	fiscal year 2017-18, and (ii) appropriation for this item covering
5	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
6	(26993) 1,261,300,000 (re. \$502,924,000)
7	For reimbursement of administrative expenses of the medical assistance
8	program provided by the office of mental health, office for people
9	with developmental disabilities, and office of alcoholism and
10	substance abuse services provided pursuant to title XIX of the
11	federal social security act. The money hereby appropriated is avail-
12	able for payment of aid heretofore accrued. Notwithstanding any
13	other provision of law, the money hereby appropriated may be
14	increased or decreased by interchange with any other appropriation
15	of the department of health with the approval of the director of
16	budget.
17	Notwithstanding any provision of law to the contrary, the portion of
18	this appropriation covering fiscal year 2017-18 shall supersede and
19	replace any duplicative (i) reappropriation for this item covering
20	fiscal year 2017-18, and (ii) appropriation for this item covering
21	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
22	(26994) 180,000,000 (re. \$90,000,000)
23	MEDICAL ASSISTANCE PROGRAM
24	General Fund
25	Local Assistance Account - 10000
25 26	Local Assistance Account - 10000 The appropriation made by chapter 53, section 1, of the laws of 2018, is
	The appropriation made by chapter 53, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
26	The appropriation made by chapter 53, section 1, of the laws of 2018, is
26 27	The appropriation made by chapter 53, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
26 27 28	The appropriation made by chapter 53, section 1, of the laws of 2018, is hereby amended and reappropriated to read: For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies.
26 27 28 29 30 31	The appropriation made by chapter 53, section 1, of the laws of 2018, is hereby amended and reappropriated to read: For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies. Notwithstanding section 40 of the state finance law or any other law
26 27 28 29 30 31 32	The appropriation made by chapter 53, section 1, of the laws of 2018, is hereby amended and reappropriated to read:For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies.Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from
26 27 28 29 30 31 32 33	The appropriation made by chapter 53, section 1, of the laws of 2018, is hereby amended and reappropriated to read:For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies.Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in
26 27 28 29 30 31 32 33 34	The appropriation made by chapter 53, section 1, of the laws of 2018, is hereby amended and reappropriated to read:For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies.Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent
26 27 28 29 30 31 32 33 34 35	The appropriation made by chapter 53, section 1, of the laws of 2018, is hereby amended and reappropriated to read:For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies.Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2018 to March 31, 2019; and the remaining
26 27 28 29 30 31 32 33 34 35 36	 The appropriation made by chapter 53, section 1, of the laws of 2018, is hereby amended and reappropriated to read: For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies. Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to [March 31] September 15,
26 27 28 29 30 31 32 33 34 35 36 37	 The appropriation made by chapter 53, section 1, of the laws of 2018, is hereby amended and reappropriated to read: For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies. Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to [March 31] September 15, 2020.
26 27 28 29 30 31 32 33 34 35 36 37 38	 The appropriation made by chapter 53, section 1, of the laws of 2018, is hereby amended and reappropriated to read: For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies. Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to [March 31] September 15, 2020. Notwithstanding section 40 of the state finance law or any provision
26 27 28 29 30 31 32 33 34 35 36 37 38 39	 The appropriation made by chapter 53, section 1, of the laws of 2018, is hereby amended and reappropriated to read: For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies. Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to [March 31] September 15, 2020. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	 The appropriation made by chapter 53, section 1, of the laws of 2018, is hereby amended and reappropriated to read: For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies. Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to [March 31] September 15, 2020. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	 The appropriation made by chapter 53, section 1, of the laws of 2018, is hereby amended and reappropriated to read: For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies. Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to [March 31] September 15, 2020. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	 The appropriation made by chapter 53, section 1, of the laws of 2018, is hereby amended and reappropriated to read: For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies. Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to [March 31] September 15, 2020. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	 The appropriation made by chapter 53, section 1, of the laws of 2018, is hereby amended and reappropriated to read: For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies. Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to [March 31] September 15, 2020. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	 The appropriation made by chapter 53, section 1, of the laws of 2018, is hereby amended and reappropriated to read: For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies. Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to [March 31] September 15, 2020. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the
26 27 28 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5	 The appropriation made by chapter 53, section 1, of the laws of 2018, is hereby amended and reappropriated to read: For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies. Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to [March 31] September 15, 2020. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1,
26 27 28 30 31 32 33 35 36 37 38 40 41 42 43 44 45 46	 The appropriation made by chapter 53, section 1, of the laws of 2018, is hereby amended and reappropriated to read: For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies. Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to [March 31] September 15, 2020. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, [2018] 2019 through March 31, [2019] 2020, shall not exceed
26 27 28 30 31 32 334 355 367 389 412 434 456 47	 The appropriation made by chapter 53, section 1, of the laws of 2018, is hereby amended and reappropriated to read: For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies. Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to [March 31] September 15, 2020. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, [2018] 2019 through March 31, [2019] 2020, shall not exceed [\$20,960,018,000] \$21,701,148,000 except as provided below and state
26 27 28 30 31 32 33 35 36 37 38 40 41 42 43 44 45 46	 The appropriation made by chapter 53, section 1, of the laws of 2018, is hereby amended and reappropriated to read: For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies. Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to [March 31] September 15, 2020. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, [2018] 2019 through March 31, [2019] 2020, shall not exceed



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1 [\$22,044,311,000] <u>\$22,650,018,000</u>, but in no event shall department 2 of health state funds medicaid spending for the period April 1, 3 [2018] 2019 through March 31, [2020] 2021 exceed [\$43,004,329,000] 4 \$44,351,166,000 provided, however, such aggregate limits may be 5 adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount 6 established pursuant to the federal social security act, increases 7 8 in provider revenues, reductions in local social services district payments 9 for medical assistance administration, minimum wage 10 increases and beginning April 1, 2012 the operational costs of the 11 New York state medical indemnity fund, pursuant to chapter 59 of the 12 laws of 2011, and state costs or savings from the essential plan 13 program. Such projections may be adjusted by the director of the 14 budget to account for increased or expedited department of health 15 state funds medicaid expenditures as a result of a natural or other 16 type of disaster, including a governmental declaration of emergency. 17 The director of the budget, in consultation with the commissioner of 18 health, shall assess on a monthly basis known and projected medicaid 19 expenditures by category of service and by geographic region, as 20 defined by the commissioner, incurred both prior to and subsequent 21 such assessment for each such period, and if the director of the to 22 budget determines that such expenditures are expected to cause medi-23 caid spending for such period to exceed the aggregate limit speci-24 fied herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of 25 health, shall develop a medicaid savings allocation plan to limit 26 27 such spending to the aggregate limit specified herein for such peri-28 ođ.

29 Such medicaid savings allocation plan shall be designed, to reduce the 30 expenditures authorized by the appropriations herein in compliance 31 with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of 32 33 the Patient Protection and Affordable Care Act, Public Law No. 34 111-148, and the Health Care and Education Reconciliation Act of 35 2010, Public Law No. 111-152 (collectively "Affordable Care Act") 36 and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies 37 38 with the state medicaid plan approved by the federal centers for 39 medicare and medicaid services, provided, however, that the commis-40 sioner of health is authorized to submit any state plan amendment or 41 seek other federal approval, including waiver authority, to imple-42 ment the provisions of the medicaid savings allocation plan that 43 meets the other criteria set forth herein; (3) reductions shall be 44 made in a manner that maximizes federal financial participation, to 45 the extent practicable, including any federal financial partic-46 ipation that is available or is reasonably expected to become avail-47 able, in the discretion of the commissioner, under the Affordable 48 Care Act; (4) reductions shall be made uniformly among categories of 49 services and geographic regions of the state, to the extent practi-50 cable, and shall be made uniformly within a category of service, to 51 the extent practicable, except where the commissioner determines 52 that there are sufficient grounds for non-uniformity, including but



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not limited to: the extent to which specific categories of services 1 2 contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety 3 4 net services in underserved communities; or the potential benefits 5 of pursuing innovative payment models contemplated by the Affordable 6 Care Act, in which case such grounds shall be set forth in the medi-7 caid savings allocation plan; and (5) reductions shall be made in a 8 manner that does not unnecessarily create administrative burdens to 9 medicaid applicants and recipients or providers.

- 10 The commissioner shall seek the input of the legislature, as well as 11 organizations representing health care providers, consumers, busi-12 nesses, workers, health insurers, and others with relevant exper-13 tise, in developing such medicaid savings allocation plan, to the 14 extent that all or part of such plan, in the discretion of the 15 commissioner, is likely to have a material impact on the overall 16 medicaid program, particular categories of service or particular 17 geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan
 on the department of health's website and shall provide written
 copies of such plan to the chairs of the senate finance and the
 assembly ways and means committees at least 30 days before the date
 on which implementation is expected to begin.
 - (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

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- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- 35 For purposes of this section, a public health emergency is defined as: 36 (i) a disaster, natural or otherwise, that significantly increases 37 the immediate need for health care personnel in an area of the 38 state; (ii) an event or condition that creates a widespread risk of 39 exposure to a serious communicable disease, or the potential for 40 such widespread risk of exposure; or (iii) any other event or condi-41 tion determined by the commissioner to constitute an imminent threat 42 to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of
 such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare
 and medicaid services.
- In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any



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provision of law that sets a specific amount or methodology for any 1 2 such payments or rates of payment; modifying or discontinuing medi-3 caid program benefits; seeking all necessary federal approvals, 4 including, but not limited to waivers, waiver amendments; and 5 suspending time frames for notice, approval or certification of rate 6 requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 7 8 and 3614 of the public health law, section 18 of chapter 2 of the 9 laws of 1988, and 18 NYCRR 505.14(h).

10 The department of health shall prepare a monthly report that sets 11 forth: (a) known and projected department of health medicaid expend-12 itures as described in subdivision (1) of this section, and factors 13 that could result in medicaid disbursements for the relevant state 14 fiscal year to exceed the projected department of health state funds 15 disbursements in the enacted budget financial plan pursuant to 16 subdivision 3 of section 23 of the state finance law, including 17 spending increases or decreases due to: enrollment fluctuations, 18 rate changes, utilization changes, MRT investments, and shift of 19 beneficiaries to managed care; and variations in offline medicaid 20 payments; and (b) the actions taken to implement any medicaid 21 savings allocation plan implemented pursuant to subdivision (4) of 22 this section, including information concerning the impact of such 23 actions on each category of service and each geographic region of 24 the state. Each such monthly report shall be provided to the chairs 25 of the senate finance and the assembly ways and means committees and 26 shall be posted on the department of health's website in a timely 27 manner.

28 The money hereby appropriated is to be available for payment of aid 29 heretofore accrued or hereafter accrued to municipalities, and to 30 providers of medical services pursuant to section 367-b of the 31 social services law, and for payment of state aid to municipalities 32 and to providers of family care where payment systems through the 33 fiscal intermediaries are not operational, and shall be available to 34 the department net of disallowances, refunds, reimbursements, and 35 credits.

36 Notwithstanding any inconsistent provision of law to the contrary, 37 funds may be used by the department for outside legal assistance on 38 issues involving the federal government, the conduct of preadmission 39 screening and annual resident reviews required by the state's medi-40 caid program, computer matching with insurance carriers to insure 41 that medicaid is the payer of last resort and activities related to 42 the management of the pharmacy benefit available under the medicaid 43 program.

44 Notwithstanding any inconsistent provision of law, in lieu of payments 45 authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs 46 47 provided under the federal social security act or the federal food 48 stamp act, funds herein appropriated, in amounts certified by the 49 state commissioner of temporary and disability assistance or the 50 state commissioner of health as due from local social services 51 districts each month as their share of payments made pursuant to 52 section 367-b of the social services law may be set aside by the



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state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

7 Notwithstanding any inconsistent provision of law, funding made avail-8 able by these appropriations shall support direct salary costs and 9 related fringe benefits within the medical assistance program asso-10 ciated with any minimum wage increase that takes effect during the 11 timeframe of these appropriations, pursuant to section 652 of the 12 labor law. Each eligible organization in receipt of funding made 13 available by these appropriations may be required to submit written 14 certification, in such form and at such time the commissioner may 15 prescribe, attesting to the total amount of funds used by the eligi-16 ble organization, how such funding will be or was used for purposes 17 eligible under these appropriations and any other reporting deemed 18 necessary by the commissioner. The amounts appropriated herein may 19 include advances to organizations authorized to receive such funds 20 to accomplish this purpose.

- 21 Notwithstanding any other provision of law, the money hereby appropri-22 ated may be increased or decreased by interchange, with any appro-23 priation of the department of health and the office of medicaid 24 inspector general and may be increased or decreased by transfer or 25 suballocation between these appropriated amounts and appropriations 26 of the department of health state purpose account, the office of 27 mental health, office for people with developmental disabilities, 28 the office of alcoholism and substance abuse services, the depart-29 ment of family assistance office of temporary and disability assist-30 the department of corrections and community supervision, the ance, 31 office of information technology services, the state university of 32 New York, the state office for the aging, and office of children and 33 family services, the office of medicaid inspector general, and the 34 state office for the aging with the approval of the director of the 35 budget, who shall file such approval with the department of audit 36 and control and copies thereof with the chairman of the senate 37 finance committee and the chairman of the assembly ways and means 38 committee.
- Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.
- Notwithstanding any inconsistent provision of law, the moneys hereby 45 46 appropriated shall not be used for any existing rates, fees, fee 47 schedule, or procedures which may affect the cost of care and 48 services provided by personal care providers, case managers, health 49 maintenance organizations, out of state medical facilities which 50 provide care and services to residents of the state, providers of 51 transportation services, that are altered, amended, adjusted or 52 otherwise changed by a local social services district unless previ-



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1 ously approved by the department of health and the director of the 2 budget.

3 Notwithstanding any inconsistent provision of law to the contrary, 4 funds shall be made available to the commissioner of the office of 5 mental health or the commissioner of the office of alcoholism and 6 substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent 7 8 with appropriations made therefor, to implement allocation plans 9 developed by each such commissioner which shall describe mental 10 health or substance use disorder services that should be developed 11 to meet service needs resulting from the reduction of inpatient 12 behavioral health services provided under the medicaid program, by 13 programs licensed pursuant to article 31 or 32 of the mental hygiene 14 law. Such programs may include programs that are licensed pursuant 15 to both article 31 of the mental hygiene law and article 28 of the 16 public health law, or certified under both article 32 of the mental 17 hygiene law and article 28 of the public health law.

18 Notwithstanding any inconsistent provision of law, the moneys hereby 19 appropriated may be available for payments associated with the 20 resolution by settlement agreement or judgment of rate appeals 21 and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services and general hospitals that are safetynet providers that evince severe financial distress, pursuant to criteria determined by the commissioner, shall be eligible for awards for amounts appropriated herein, to enable such providers to maintain operations and vital services while establishing long term solutions to achieve sustainable health services.

Notwithstanding any inconsistent provision of law to the contrary, a portion of this appropriation is available to make disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments.

35 Notwithstanding any provision of law to the contrary, the portion of 36 this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering 37 38 fiscal year 2018-19, and (ii) appropriation for this item covering 39 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 40 (26947) ... 1,536,151,000 (re. \$1,536,151,000) 41 For services and expenses of the medical assistance program including 42 hospital outpatient and emergency room services.

43 Notwithstanding any provision of law to the contrary, the portion of 44 this appropriation covering fiscal year 2018-19 shall supersede and 45 replace any duplicative (i) reappropriation for this item covering 46 fiscal year 2018-19, and (ii) appropriation for this item covering 47 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 48 (26948) ... 448,058,000 (re. \$448,058,000) 49 For services and expenses of the medical assistance program including 50 clinic services.

51 Notwithstanding any provision of law to the contrary, the portion of 52 this appropriation covering fiscal year 2018-19 shall supersede and



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replace any duplicative (i) reappropriation for this item covering 1 fiscal year 2018-19, and (ii) appropriation for this item covering 2 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 3 4 (26949) ... 515,349,000 (re. \$515,349,000) 5 For services and expenses of the medical assistance program including 6 nursing home services. 7 Notwithstanding any provision of law to the contrary, the portion of 8 this appropriation covering fiscal year 2018-19 shall supersede and 9 replace any duplicative (i) reappropriation for this item covering 10 fiscal year 2018-19, and (ii) appropriation for this item covering 11 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 12 (26950) ... 1,613,688,000 (re. \$1,613,688,000) For services and expenses of the medical assistance program including 13 14 other long term care services. 15 Notwithstanding any provision of law to the contrary, the portion of 16 this appropriation covering fiscal year 2018-19 shall supersede and 17 replace any duplicative (i) reappropriation for this item covering 18 fiscal year 2018-19, and (ii) appropriation for this item covering 19 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 20 (26951) ... 7,802,846,000 (re. \$7,802,846,000) 21 For services and expenses of the medical assistance program including 22 managed care services. 23 Notwithstanding any provision of law to the contrary, the portion of 24 this appropriation covering fiscal year 2018-19 shall supersede and 25 replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering 26 27 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 28 (26952) ... 9,239,739,000 (re. \$9,239,739,000) 29 For services and expenses of the medical assistance program including 30 pharmacy services. 31 Notwithstanding any provision of law to the contrary, the portion of 32 this appropriation covering fiscal year 2018-19 shall supersede and 33 replace any duplicative (i) reappropriation for this item covering 34 fiscal year 2018-19, and (ii) appropriation for this item covering 35 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 36 (26953) ... 936,665,000 (re. \$936,665,000) 37 For services and expenses of the medical assistance program including 38 transportation services. 39 Notwithstanding any provision of law to the contrary, the portion of 40 this appropriation covering fiscal year 2018-19 shall supersede and 41 replace any duplicative (i) reappropriation for this item covering 42 fiscal year 2018-19, and (ii) appropriation for this item covering 43 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 44 (26954) ... 453,216,000 (re. \$453,216,000) For services and expenses of the medical assistance program including 45 46 emergency medical transportation. Notwithstanding any provision of 47 law to the contrary, the portion or this appropriation covering 48 fiscal year 2018-19 shall supersede and replace any duplicative (i) 49 reappropriation for this item covering fiscal year 2018-19, and (ii) 50 appropriation for this item covering fiscal year 2018-19 set forth 51 in chapter 53 of the laws of 2017 <u>(26804)</u> 52 6,000,000 (re. \$6,000,000)



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For services and expenses of the medical assistance program including 1 2 rural transportation. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 3 4 2018-19 shall supersede and replace any duplicative (i) reappropri-5 ation for this item covering fiscal year 2018-19, and (ii) appropri-6 ation for this item covering fiscal year 2018-19 set forth in chap-7 ter 53 of the laws of 2017 (26894) 8 8,000,000 (re. \$8,000,000) 9 For services and expenses of the medical assistance program including 10 dental services. 11 Notwithstanding any provision of law to the contrary, the portion of 12 this appropriation covering fiscal year 2018-19 shall supersede and 13 replace any duplicative (i) reappropriation for this item covering 14 fiscal year 2018-19, and (ii) appropriation for this item covering 15 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 16 (26955) ... 22,071,000 (re. \$22,071,000) 17 For services and expenses of the medical assistance program including 18 non-institutional and other spending. 19 Notwithstanding any inconsistent provision of law, the money hereby 20 appropriated may be available for payments to any county or public 21 school districts associated with additional claims for school 22 supportive health services. 23 Notwithstanding any provision of law to the contrary, the portion of 24 this appropriation covering fiscal year 2018-19 shall supersede and 25 replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering 26 27 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 28 (26956) ... 3,188,134,000 (re. \$3,188,134,000) 29 For services and expenses of the medical assistance program including 30 payments to the Area Agencies on Aging, making improvements in the 31 long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care 32 33 for the delivery of quality services in the community (26819) 34 40,655,000 (re. \$40,655,000) 35 For services and expenses of the medical assistance program including 36 payments to Independent Living Centers, making improvements in the 37 long term care system for the point of entry initiatives, for the 38 purposes of expanding and promoting a more coordinated level of care 39 for the delivery of quality services in the community (26819) 40 12,000,000 (re. \$12,000,000) 41 For services and expenses of the medical assistance program including 42 making improvements in the long term care system for the point of 43 entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services 44 45 in the community (26819) ... 3,122,000 (re. \$3,122,000) 46 Notwithstanding any inconsistent provision of law, subject to the 47 approval of the director of the budget, the amount appropriated 48 herein, together with federal matching funds if available, shall be 49 available for services and expenses of enhanced safety net hospitals 50 as defined by paragraphs (i) and (ii) of subdivision (a) of section 51 2807-c of the public health law pursuant to a methodology as deter-

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1 mined by the commissioner (26790) 2 50,000,000 (re. \$50,000,000) Notwithstanding any inconsistent provision of law, subject to the 3 4 approval of the director of the budget, the amount appropriated 5 herein, together with federal matching funds if available, shall be 6 available for services and expenses of the enhanced safety net 7 hospitals as defined by paragraph (iii) and (iv) of subdivision (a) 8 of section 2807-c of the public health law pursuant to a methodology 9 as determined by the commissioner (26791) 10 50,000,000 (re. \$50,000,000) 11 For services and expenses of the medical assistance program including 12 payments to crouse community center residential health care facility 13 <u>(29574)</u> ... 700,000 (re. \$700,000) 14 For services and expenses of the medical assistance program including 15 payments to promote women's health and reduce the adverse effects of 16 multiple births (26793) ... 10,000,000 (re. \$10,000,000) 17 For services and expenses of the medical assistance program including 18 the major academic pool payments (26794) 19 49,000,000 (re. \$49,000,000) For services and expenses of the medical assistance program including 20 the managed long term care ombudsman program (26800) 21 22 9,800,000 (re. \$9,800,000) 23 For services and expenses of the medical assistance program including 24 facilitated enrollment for aged, blind and disabled (26818) 25 2,000,000 (re. \$2,000,000) Notwithstanding any inconsistent provision of law, subject to the 26 27 approval of the director of the budget, upon submission of an allo-28 cation plan from the commissioner of health, the amount appropriated 29 herein, together with any available federal matching funds, may be 30 transferred or suballocated to the office of mental health, office 31 of alcoholism and substance abuse services, office for people with 32 developmental disabilities, division of housing and community 33 renewal, New York state housing trust fund corporation, and office 34 of temporary and disability assistance for services and expenses 35 related to providing affordable housing. Any such spending shall 36 consider the geographical location of the grants. 37 Notwithstanding any provision of law to the contrary, the portion of 38 this appropriation covering fiscal year 2018-19 shall supersede and 39 replace any duplicative (i) reappropriation for this item covering 40 fiscal year 2018-19, and (ii) appropriation for this item covering 41 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 42 (29521) ... 170,000,000 (re. \$170,000,000) 43 For services and expenses of the medical assistance program including essential community provider network and vital access provider 44 45 services. 46 Notwithstanding any provision of law to the contrary, the portion of 47 this appropriation covering fiscal year 2018-19 shall supersede and 48 replace any duplicative (i) reappropriation for this item covering 49 fiscal year 2018-19, and (ii) appropriation for this item covering 50 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 51 (29562) ... 132,000,000 (re. \$132,000,000)



1	For services and expenses of the medical assistance program including
2	vital access provider services to preserve critical access to essen-
3	tial behavioral health and other services in targeted areas of the
4	state.
5	Notwithstanding any provision of law to the contrary, the portion of
6	this appropriation covering fiscal year 2018-19 shall supersede and
7	replace any duplicative (i) reappropriation for this item covering
8	fiscal year 2018-19, and (ii) appropriation for this item covering
9	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
10	(26615) 50,000,000 (re. \$50,000,000)
11 12	For services and expenses associated with ending the AIDS epidemic, including but not limited to expanding the use of pre-exposure
13	prophylaxis, enhancement of targeted prevention activities, support
14	for linkage and retention services and the development of a peer
14	credentialing process.
16	Notwithstanding any provision of law to the contrary, the portion of
17	this appropriation covering fiscal year 2018-19 shall supersede and
18	replace any duplicative (i) reappropriation for this item covering
19	fiscal year 2018-19, and (ii) appropriation for this item covering
20	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
21	(26923) 30,000,000 (re. \$30,000,000)
22	For services and expenses for health homes including grants to health
23	homes to contribute to expenses associated with health homes estab-
24	lishment and infrastructure costs.
25	Notwithstanding any provision of law to the contrary, the portion of
26	this appropriation covering fiscal year 2018-19 shall supersede and
27	replace any duplicative (i) reappropriation for this item covering
28	fiscal year 2018-19, and (ii) appropriation for this item covering
29	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
30	(29548) 85,000,000 (re. \$85,000,000)
31	For services and expenses related to expanding existing caregiver
32	support services for persons with Alzheimer's and other dementias
33	including additional respite and expansion of the department of
34	health caregiver support services programs.
35	Notwithstanding any provision of law to the contrary, the portion of
36	this appropriation covering fiscal year 2018-19 shall supersede and
37	replace any duplicative (i) reappropriation for this item covering
38	fiscal year 2018-19, and (ii) appropriation for this item covering
39	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
40	(26930) 50,000,000 (re. \$50,000,000)
41 42	For grants to counties, cities, towns or villages that own their public water system and the water supply for such system for the
42 43	public water system and the water supply for such system for the purpose of providing assistance towards the costs of installation,
43 44	including but not limited to technical and administrative costs
45	associated with planning, design and construction, and start-up of
46	fluoridation systems, and repair or upgrading of fluoridation equip-
47	ment for such public water systems.
48	Notwithstanding any provision of law to the contrary, the portion of
49	this appropriation covering fiscal year 2018-19 shall supersede and
50	replace any duplicative (i) reappropriation for this item covering
51	fiscal year 2018-19, and (ii) appropriation for this item covering



1	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
2	(26932) 10,000,000 (re. \$10,000,000)
3	For services and expenses and grants related to the population health
4	improvement program.
5	Notwithstanding any provision of law to the contrary, the portion of
6	this appropriation covering fiscal year 2018-19 shall supersede and
7	replace any duplicative (i) reappropriation for this item covering
8	fiscal year 2018-19, and (ii) appropriation for this item covering
9	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
10	(26972) 15,500,000 (re. \$15,500,000)
11	For services and expenses related to regional planning activities of
12	the finger lakes health systems agency, including statewide coordi-
13	nation and demonstration of best practices. The department shall
14	make grants within amounts appropriated therefor, to assure high-
15	quality and accessible primary care, to provide technical assistance
16	to support financial and business planning for integrated systems of
17	care, and to assist primary care providers in the adoption, imple-
18	mentation, and meaningful use of electronic health record technolo-
19	gy.
20	Notwithstanding any provision of law to the contrary, the portion of
21	this appropriation covering fiscal year 2018–19 shall supersede and
22	replace any duplicative (i) reappropriation for this item covering
23	fiscal year 2018-19, and (ii) appropriation for this item covering
24	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
25	(26614) 2,500,000 (re. \$2,500,000)
26	For grants to the civil service employees association, Local 1000,
27	AFSCME, AFL-CIO to allow child care workers represented by the union
28	to reduce the cost of purchasing coverage under the exchange.
29	Notwithstanding any provision of law to the contrary, the portion of
30	this appropriation covering fiscal year 2018–19 shall supersede and
31	replace any duplicative (i) reappropriation for this item covering
32	fiscal year 2018-19, and (ii) appropriation for this item covering
33	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
34	(29808) 9,500,000 (re. \$9,500,000)
35	For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO
36	to allow child care workers represented by the union to reduce the
37	cost of purchasing coverage under the exchange.
38	Notwithstanding any provision of law to the contrary, the portion of
39	
40	this appropriation covering fiscal year 2018-19 shall supersede and
41	replace any duplicative (i) reappropriation for this item covering
	replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering
42	replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
43	replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (29807) 11,000,000 (re. \$11,000,000)
43 44	replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (29807) 11,000,000 (re. \$11,000,000) For the state share of medical assistance services expenses incurred
43 44 45	replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (29807) 11,000,000 (re. \$11,000,000) For the state share of medical assistance services expenses incurred by the department of health for the provision of medical assistance
43 44 45 46	<pre>replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (29807) 11,000,000 (re. \$11,000,000) For the state share of medical assistance services expenses incurred by the department of health for the provision of medical assistance including services to people with developmental disabilities for</pre>
43 44 45 46 47	<pre>replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (29807) 11,000,000 (re. \$11,000,000) For the state share of medical assistance services expenses incurred by the department of health for the provision of medical assistance including services to people with developmental disabilities for mental hygiene stabilization in annual amounts not to exceed</pre>
43 44 45 46 47 48	<pre>replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (29807) 11,000,000 (re. \$11,000,000) For the state share of medical assistance services expenses incurred by the department of health for the provision of medical assistance including services to people with developmental disabilities for mental hygiene stabilization in annual amounts not to exceed \$1,654,433,000 in state fiscal year 2018-19, and \$1,656,749,000 in</pre>
43 44 45 46 47 48 49	<pre>replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (29807) 11,000,000 (re. \$11,000,000) For the state share of medical assistance services expenses incurred by the department of health for the provision of medical assistance including services to people with developmental disabilities for mental hygiene stabilization in annual amounts not to exceed \$1,654,433,000 in state fiscal year 2018-19, and \$1,656,749,000 in state fiscal year 2019-20.</pre>
43 44 45 46 47 48 49 50	<pre>replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (29807) 11,000,000 (re. \$11,000,000) For the state share of medical assistance services expenses incurred by the department of health for the provision of medical assistance including services to people with developmental disabilities for mental hygiene stabilization in annual amounts not to exceed \$1,654,433,000 in state fiscal year 2018-19, and \$1,656,749,000 in state fiscal year 2019-20. Notwithstanding any provision of law to the contrary, the portion of</pre>
43 44 45 46 47 48 49	<pre>replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (29807) 11,000,000 (re. \$11,000,000) For the state share of medical assistance services expenses incurred by the department of health for the provision of medical assistance including services to people with developmental disabilities for mental hygiene stabilization in annual amounts not to exceed \$1,654,433,000 in state fiscal year 2018-19, and \$1,656,749,000 in state fiscal year 2019-20.</pre>

1 2 3 4 5 6 7 8 9 10 11 12 13	<pre>fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (29561) 3,311,182,000 (re. \$3,311,182,000) For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabili- ties and the office of alcoholism and substance abuse services. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26961) 10,000,000,000 (re. \$10,000,000,000)</pre>
14	By chapter 53, section 1, of the laws of 2017, as amended by chapter 53,
15	section 1, of the laws of 2018:
16	For payments under the medical assistance program to enhanced safety
17	net hospitals, which is a hospital that in any of the previous three
18	calendar years, has had not less than fifty percent of the patients
19	it treats receive medicaid or are medically uninsured; not less than
20	forty percent of its inpatient discharges are covered by medicaid;
21	twenty-five percent or less of its discharged patients are commer-
22	cially insured; not less than three percent of the patients it
23	provides services to are attributed to the care of uninsured
24	patients; and provides care to uninsured patients in its emergency
25	room, hospital based clinics and community based clinics, including
26	the provision of important community services, such as dental care
27	and prenatal care (26790) 20,000,000 (re. \$20,000,000)
28	For payments under the medical assistance program to critical access
29	hospitals pursuant to criteria determined by the commissioner, shall
30	be eligible for awards for amounts appropriated herein (26791)
31 32	20,000,000 (re. \$10,000,000) For services and expenses of the medical assistance program including
33	payments to St. Ann's Home skilled nursing facility (26792)
34	860,000 (re. \$860,000)
35	For services and expenses of the medical assistance program including
36	payments to promote women's health and reduce the adverse effects of
37	multiple births (26793) 10,000,000 (re. \$10,000,000)
38	Special Revenue Funds - Federal
39	Federal Health and Human Services Fund
40	Medicaid Direct Account – 25106
41	The appropriation made by chapter 53, section 1, of the laws of 2018, is
42	hereby amended and reappropriated to read:
43	For services and expenses for the medical assistance program, includ-
44	ing administrative expenses for local social services districts,
45	pursuant to title XIX of the federal social security act or its
46	successor program.
47	Notwithstanding section 40 of the state finance law or any other law
48	to the contrary, all medical assistance appropriations made from
49	this account shall remain in full force and effect in accordance, in



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the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to [March 31] <u>September 15</u>, 2020.

5 The moneys hereby appropriated are to be available for payment of aid 6 heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the 7 8 social services law, and for payment of state aid to municipalities 9 and to providers of family care where payment systems through the 10 fiscal intermediaries are not operational, shall be available to the 11 department net of disallowances, refunds, reimbursements, and cred-12 its.

13 Notwithstanding any inconsistent provision of law, funding made avail-14 able by these appropriations shall support direct salary costs and 15 related fringe benefits within the medical assistance program asso-16 ciated with any minimum wage increase that takes effect during the 17 timeframe of these appropriations, pursuant to section 652 of the 18 labor law. Each eligible organization in receipt of funding made 19 available by these appropriations may be required to submit written 20 certification, in such form and at such time the commissioner may 21 prescribe, attesting to the total amount of funds used by the eligi-22 ble organization, how such funding will be or was used for purposes 23 eligible under these appropriations and any other reporting deemed 24 necessary by the commissioner. The amounts appropriated herein may 25 include advances to organizations authorized to receive such funds 26 to accomplish this purpose.

27 Notwithstanding any other provision of law, the money hereby appropri-28 ated may be increased or decreased by interchange, with any appro-29 priation of the department of health and the office of medicaid 30 inspector general and may be increased or decreased by transfer or 31 suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental 32 33 disabilities, the office of alcoholism and substance abuse services, 34 the department of family assistance office of temporary and disabil-35 ity assistance, office of children and family services, the depart-36 ment of financial services, department of corrections and community 37 supervision, the department of corrections and community super-38 vision, the office of information technology services, the state 39 university of New York, and the state office for the aging with the 40 approval of the director of the budget, who shall file such approval 41 with the department of audit and control and copies thereof with the 42 chairman of the senate finance committee and the chairman of the 43 assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments 44 45 authorized by the social services law, or payments of federal funds 46 otherwise due to the local social services districts for programs 47 provided under the federal social security act or the federal food 48 stamp act, funds herein appropriated, in amounts certified by the 49 state commissioner of temporary and disability assistance or the 50 state commissioner of health as due from local social services 51 districts each month as their share of payments made pursuant to 52 section 367-b of the social services law may be set aside by the



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state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, 7 8 funds shall be made available to the commissioner of the office of 9 mental health or the commissioner of the office of alcoholism and 10 substance abuse services, in consultation with the commissioner of 11 health and approved by the director of the budget, and consistent 12 with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental 13 14 health or substance use disorder services that should be developed 15 to meet service needs resulting from the reduction of inpatient 16 behavioral health services provided under the Medicaid program, by 17 programs licensed pursuant to article 31 or 32 of the mental hygiene 18 law. Such programs may include programs that are licensed pursuant 19 to both article 31 of the mental hygiene law and article 28 of the 20 public health law, or certified under both article 32 of the mental 21 hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

26 For services and expenses of the medical assistance program including 27 hospital inpatient services.

Notwithstanding any inconsistent provision of law to the contrary, a portion of this appropriation is available to make disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments.

34 Notwithstanding any provision of law to the contrary, the portion of 35 this appropriation covering fiscal year 2018-19 shall supersede and 36 replace any duplicative (i) reappropriation for this item covering 37 fiscal year 2018-19, and (ii) appropriation for this item covering 38 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 39 (26947) ... 13,949,744,000 (re. \$13,949,744,000) 40 For services and expenses of the medical assistance program including 41 hospital outpatient and emergency room services.

42 Notwithstanding any provision of law to the contrary, the portion of 43 this appropriation covering fiscal year 2018-19 shall supersede and 44 replace any duplicative (i) reappropriation for this item covering 45 fiscal year 2018-19, and (ii) appropriation for this item covering 46 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 47 (26948) ... 3,389,320,000 (re. \$3,389,320,000) 48 For services and expenses of the medical assistance program including 49 clinic services.

50 Notwithstanding any provision of law to the contrary, the portion of 51 this appropriation covering fiscal year 2018-19 shall supersede and 52 replace any duplicative (i) reappropriation for this item covering



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fiscal year 2018-19, and (ii) appropriation for this item covering 1 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 2 3 (26949) ... 2,285,590,000 (re. \$2,285,590,000) 4 For services and expenses of the medical assistance program including 5 nursing home services. 6 Notwithstanding any provision of law to the contrary, the portion of 7 this appropriation covering fiscal year 2018-19 shall supersede and 8 replace any duplicative (i) reappropriation for this item covering 9 fiscal year 2018-19, and (ii) appropriation for this item covering 10 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 11 (26950) ... 9,264,688,000 (re. \$9,264,688,000) 12 For services and expenses of the medical assistance program including 13 other long term care services. 14 Notwithstanding any provision of law to the contrary, the portion of 15 this appropriation covering fiscal year 2018-19 shall supersede and 16 replace any duplicative (i) reappropriation for this item covering 17 fiscal year 2018-19, and (ii) appropriation for this item covering 18 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 19 (26951) ... 8,383,043,000 (re. \$8,383,043,000) 20 For services and expenses of the medical assistance program including 21 managed care services. 22 Notwithstanding any provision of law to the contrary, the portion of 23 this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering 24 25 fiscal year 2018-19, and (ii) appropriation for this item covering 26 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 27 (26952) ... 14,533,073,000 (re. \$14,533,073,000) 28 For services and expenses of the medical assistance program including 29 pharmacy services. 30 Notwithstanding any provision of law to the contrary, the portion of 31 this appropriation covering fiscal year 2018-19 shall supersede and 32 replace any duplicative (i) reappropriation for this item covering 33 fiscal year 2018-19, and (ii) appropriation for this item covering 34 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 35 (26953) ... 5,504,790,000 (re. \$5,504,790,000) 36 For services and expenses of the medical assistance program including 37 transportation services. 38 Notwithstanding any provision of law to the contrary, the portion of 39 this appropriation covering fiscal year 2018-19 shall supersede and 40 replace any duplicative (i) reappropriation for this item covering 41 fiscal year 2018-19, and (ii) appropriation for this item covering 42 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 43 (26954) ... 541,339,000 (re. \$541,339,000) For services and expenses of the medical assistance program including 44 45 dental services. Notwithstanding any provision of law to the contrary, the portion of 46 47 this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering 48 49 fiscal year 2018-19, and (ii) appropriation for this item covering 50 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 51 (26955) ... 420,916,000 (re. \$420,916,000)



1 2	For services and expenses of the medical assistance program including noninstitutional and other spending.
3	Notwithstanding any provision of law to the contrary, the portion of
4	this appropriation covering fiscal year 2018-19 shall supersede and
5	replace any duplicative (i) reappropriation for this item covering
6	fiscal year 2018-19, and (ii) appropriation for this item covering
7	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
8	(26956) 13,422,878,000 (re. \$13,422,878,000)
8 9	Notwithstanding any inconsistent provision of law, subject to the
10 11	approval of the director of the budget, the amount appropriated
12	herein, together with federal matching funds if available, shall be available for services and expenses of enhanced safety net hospitals
13	as defined by paragraphs (i) and (ii) of subdivision (a) of section
14	2807-c of the public health law pursuant to a methodology as deter-
15 16	mined by the commissioner (26790)
16 17	50,000,000 (re. \$50,000,000) Notwithstanding any inconsistent provision of law, subject to the
18 19	approval of the director of the budget, the amount appropriated herein, together with federal matching funds if available, shall be
20	available for services and expenses of the enhanced safety net
20 21	hospitals as defined by paragraph (iii) and (iv) of subdivision (a)
22	of section 2807-c of the public health law pursuant to a methodology
22	as determined by the commissioner (26791)
23 24	50,000,000 (re. \$50,000,000)
24 25	For services and expenses and grants related to the population health
40	For services and expenses and grants related to the population health
26	improvement program
26 27	improvement program. Notwithstanding any provision of law to the contrary the portion of
27	Notwithstanding any provision of law to the contrary, the portion of
27 28	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and
27 28 29	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering
27 28 29 30	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering
27 28 29 30 31	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
27 28 29 30 31 32	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26972) 13,500,000 (re. \$13,500,000)
27 28 29 30 31 32 33	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26972) 13,500,000 (re. \$13,500,000) For services and expenses related to regional planning activities of
27 28 29 30 31 32 33 34	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26972) 13,500,000 (re. \$13,500,000) For services and expenses related to regional planning activities of the finger lakes health systems agency, including statewide coordi-
27 28 29 30 31 32 33 34 35	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26972) 13,500,000 (re. \$13,500,000) For services and expenses related to regional planning activities of the finger lakes health systems agency, including statewide coordi- nation and demonstration of best practices. The department shall
27 28 29 30 31 32 33 34 35 36	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26972) 13,500,000 (re. \$13,500,000) For services and expenses related to regional planning activities of the finger lakes health systems agency, including statewide coordi- nation and demonstration of best practices. The department shall make grants within amounts appropriated therefor, to assure high-
27 28 29 30 31 32 33 34 35 36 37	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26972) 13,500,000 (re. \$13,500,000) For services and expenses related to regional planning activities of the finger lakes health systems agency, including statewide coordi- nation and demonstration of best practices. The department shall make grants within amounts appropriated therefor, to assure high- quality and accessible primary care, to provide technical assistance
27 28 29 30 31 32 33 34 35 36 37 38	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26972) 13,500,000 (re. \$13,500,000) For services and expenses related to regional planning activities of the finger lakes health systems agency, including statewide coordi- nation and demonstration of best practices. The department shall make grants within amounts appropriated therefor, to assure high- quality and accessible primary care, to provide technical assistance to support financial and business planning for integrated systems of
27 28 29 30 31 32 33 34 35 36 37 38 39	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26972) 13,500,000 (re. \$13,500,000) For services and expenses related to regional planning activities of the finger lakes health systems agency, including statewide coordi- nation and demonstration of best practices. The department shall make grants within amounts appropriated therefor, to assure high- quality and accessible primary care, to provide technical assistance to support financial and business planning for integrated systems of care, and to assist primary care providers in the adoption, imple-
27 28 29 30 31 32 33 34 35 36 37 38 39 40	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26972) 13,500,000 (re. \$13,500,000) For services and expenses related to regional planning activities of the finger lakes health systems agency, including statewide coordi- nation and demonstration of best practices. The department shall make grants within amounts appropriated therefor, to assure high- quality and accessible primary care, to provide technical assistance to support financial and business planning for integrated systems of care, and to assist primary care providers in the adoption, imple- mentation, and meaningful use of electronic health record technolo-
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26972) 13,500,000 (re. \$13,500,000) For services and expenses related to regional planning activities of the finger lakes health systems agency, including statewide coordi- nation and demonstration of best practices. The department shall make grants within amounts appropriated therefor, to assure high- quality and accessible primary care, to provide technical assistance to support financial and business planning for integrated systems of care, and to assist primary care providers in the adoption, imple- mentation, and meaningful use of electronic health record technolo- gy.
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26972) 13,500,000 (re. \$13,500,000) For services and expenses related to regional planning activities of the finger lakes health systems agency, including statewide coordi- nation and demonstration of best practices. The department shall make grants within amounts appropriated therefor, to assure high- quality and accessible primary care, to provide technical assistance to support financial and business planning for integrated systems of care, and to assist primary care providers in the adoption, imple- mentation, and meaningful use of electronic health record technolo- gy. Notwithstanding any provision of law to the contrary, the portion of
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26972) 13,500,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26972) 13,500,000 (re. \$13,500,000) For services and expenses related to regional planning activities of the finger lakes health systems agency, including statewide coordi- nation and demonstration of best practices. The department shall make grants within amounts appropriated therefor, to assure high- quality and accessible primary care, to provide technical assistance to support financial and business planning for integrated systems of care, and to assist primary care providers in the adoption, imple- mentation, and meaningful use of electronic health record technolo- gy. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26972) 13,500,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26972) 13,500,000 (re. \$13,500,000) For services and expenses related to regional planning activities of the finger lakes health systems agency, including statewide coordination and demonstration of best practices. The department shall make grants within amounts appropriated therefor, to assure high-quality and accessible primary care, to provide technical assistance to support financial and business planning for integrated systems of care, and to assist primary care providers in the adoption, implementation, and meaningful use of electronic health record technology. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26972) 13,500,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26972) 13,500,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46 47 48	 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26972) 13,500,000



1	such waiver, including funds or payments described in subdivisions
2	20 and 21 of section 2807 of the public health law.
3	Notwithstanding any provision of law to the contrary, the portion of
4	this appropriation covering fiscal year 2018-19 shall supersede and
5	replace any duplicative (i) reappropriation for this item covering
6	fiscal year 2018-19, and (ii) appropriation for this item covering
7	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
8	(26616) 4,000,000,000 (re. \$4,000,000,000)
9	For services and expenses of the medical assistance program including
10	medical services provided at state facilities operated by the office
11	of mental health, the office for people with developmental disabili-
12	ties and the office of alcoholism and substance abuse services.
13	Notwithstanding any provision of law to the contrary, the portion of
14	this appropriation covering fiscal year 2018-19 shall supersede and
15	replace any duplicative (i) reappropriation for this item covering
16	fiscal year 2018–19, and (ii) appropriation for this item covering
17	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
18	(26961) 10,000,000,000 (re. \$10,000,000,000)
19	The appropriation made by chapter 53, section 1, of the laws of 2017, as
20	amended by chapter 53, section 1, of the laws of 2018, is hereby
21	amended and reappropriated to read:
22	For services and expenses for the medical assistance program, includ-
23	ing administrative expenses for local social services districts,
24	pursuant to title XIX of the federal social security act or its
	successor program.
25	
26	Notwithstanding section 40 of the state finance law or any other law
26 27	Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from
26 27 28	Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in
26 27 28 29	Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent
26 27 28 29 30	Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2017 to March 31, 2018; and the remaining
26 27 28 29 30 31	Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to September 15, [2019] <u>2020</u> .
26 27 28 29 30 31 32	Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to September 15, [2019] 2020. The moneys hereby appropriated are to be available for payment of aid
26 27 28 29 30 31 32 33	 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to September 15, [2019] 2020. The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical
26 27 28 29 30 31 32 33 34	 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to September 15, [2019] 2020. The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and
26 27 28 29 30 31 32 33 34 35	 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to September 15, [2019] 2020. The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of fami-
26 27 28 29 30 31 32 33 34 35 36	 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to September 15, [2019] 2020. The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are
26 27 28 29 30 31 32 33 34 35 36 37	 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to September 15, [2019] 2020. The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disal-
26 27 28 29 30 31 32 33 34 35 36 37 38	 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to September 15, [2019] 2020. The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.
26 27 28 29 30 31 32 33 34 35 36 37 38 39	 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to September 15, [2019] 2020. The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, funding made avail-
26 27 28 30 31 32 33 34 35 36 37 38 39 40	 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to September 15, [2019] 2020. The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to September 15, [2019] 2020. The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program asso-
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to September 15, [2019] 2020. The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to September 15, [2019] 2020. The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to September 15, [2019] 2020. The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to September 15, [2019] <u>2020</u>. The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46	 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to September 15, [2019] <u>2020</u>. The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46 47	 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to September 15, [2019] 2020. The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligi-
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46	 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to September 15, [2019] 2020. The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligited.



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

include advances to organizations authorized to receive such funds
 to accomplish this purpose.

3 Notwithstanding any other provision of law, the money hereby appropri-4 ated may be increased or decreased by interchange, with any appro-5 priation of the department of health and the office of medicaid 6 inspector general and may be increased or decreased by transfer or 7 suballocation between these appropriated amounts and appropriations 8 of the office of mental health, office for people with developmental 9 disabilities, the office of alcoholism and substance abuse services, 10 the department of family assistance office of temporary and disabil-11 ity assistance, office of children and family services, the depart-12 ment of financial services, department of corrections and community 13 supervision, and the state office for the aging with the approval of 14 the director of the budget, who shall file such approval with the 15 department of audit and control and copies thereof with the chairman 16 of the senate finance committee and the chairman of the assembly 17 ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments 18 19 authorized by the social services law, or payments of federal funds 20 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 21 22 stamp act, funds herein appropriated, in amounts certified by the 23 state commissioner of temporary and disability assistance or the 24 state commissioner of health as due from local social services 25 districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the 26 27 state comptroller in an interest-bearing account in order to ensure 28 the orderly and prompt payment of providers under section 367-b of 29 the social services law pursuant to an estimate provided by the 30 commissioner of health of each local social services district's 31 share of payments made pursuant to section 367-b of the social 32 services law.

33 Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of 34 35 mental health or the commissioner of the office of alcoholism and 36 substance abuse services, in consultation with the commissioner of 37 health and approved by the director of the budget, and consistent 38 with appropriations made therefor, to implement allocation plans 39 developed by each such commissioner which shall describe mental 40 health or substance use disorder services that should be developed 41 to meet service needs resulting from the reduction of inpatient 42 behavioral health services provided under the Medicaid program, by 43 programs licensed pursuant to article 31 or 32 of the mental hygiene 44 law. Such programs may include programs that are licensed pursuant 45 to both article 31 of the mental hygiene law and article 28 of the 46 public health law, or certified under both article 32 of the mental 47 hygiene law and article 28 of the public health law.

48 Notwithstanding any inconsistent provision of law, the moneys hereby 49 appropriated may be available for payments associated with the 50 resolution by settlement agreement or judgment of rate appeals 51 and/or litigation where the department of health is a party.



1	For services and expenses of the medical assistance program including
2	hospital inpatient services.
3	Notwithstanding any inconsistent provision of law to the contrary, a
4	portion of this appropriation is available to make disproportionate
5	share hospital payments to eligible hospitals operated by the state
6	university of New York, provided further the eligible hospitals
7	provide sufficient financial information to evaluate the need to
8	support current and future payments.
9	Notwithstanding any provision of law to the contrary, the portion of
10	this appropriation covering fiscal year 2017-18 shall supersede and
11	replace any duplicative (i) reappropriation for this item covering
12	fiscal year 2017-18, and (ii) appropriation for this item covering
13	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
14	(26947) 14,114,517,000 (re. \$1,618,330,000)
15	For services and expenses of the medical assistance program including
16	hospital outpatient and emergency room services.
17	Notwithstanding any provision of law to the contrary, the portion of
18	this appropriation covering fiscal year 2017-18 shall supersede and
19	replace any duplicative (i) reappropriation for this item covering
20	fiscal year 2017-18, and (ii) appropriation for this item covering
21	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
22	(26948) 3,426,996,000 (re. \$474,652,000)
23	For services and expenses of the medical assistance program including
24	clinic services.
25	Notwithstanding any provision of law to the contrary, the portion of
26	this appropriation covering fiscal year 2017-18 shall supersede and
27	replace any duplicative (i) reappropriation for this item covering
28	fiscal year 2017-18, and (ii) appropriation for this item covering
29	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
30	(26949) 2,311,136,000 (re. \$255,853,000)
31	For services and expenses of the medical assistance program including
32	nursing home services.
33	Notwithstanding any provision of law to the contrary, the portion of
34	this appropriation covering fiscal year 2017-18 shall supersede and
35	replace any duplicative (i) reappropriation for this item covering
36	fiscal year 2017-18, and (ii) appropriation for this item covering
37	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
38	(26950) 8,916,794,000 (re. \$1,219,029,000)
39	For services and expenses of the medical assistance program including
40	other long term care services.
41	Notwithstanding any provision of law to the contrary, the portion of
42	this appropriation covering fiscal year 2017-18 shall supersede and
43	replace any duplicative (i) reappropriation for this item covering
44	fiscal year 2017-18, and (ii) appropriation for this item covering
45	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
46	(26951) 7,779,780,000 (re. \$840,439,000)
47	For services and expenses of the medical assistance program including
48	managed care services.
49	Notwithstanding any provision of law to the contrary, the portion of
50	this appropriation covering fiscal year 2017-18 shall supersede and
51	replace any duplicative (i) reappropriation for this item covering
52	fiscal year 2017-18, and (ii) appropriation for this item covering



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1 2 3	<pre>fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26952) 14,279,935,000 (re. \$1,248,906,000) For services and expenses of the medical assistance program including</pre>
4	pharmacy services.
5	Notwithstanding any provision of law to the contrary, the portion of
6	this appropriation covering fiscal year 2017-18 shall supersede and
7	replace any duplicative (i) reappropriation for this item covering
8	fiscal year 2017-18, and (ii) appropriation for this item covering
9	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
10	(26953) 5,616,037,000
11	For services and expenses of the medical assistance program including
12	transportation services.
13	Notwithstanding any provision of law to the contrary, the portion of
14	this appropriation covering fiscal year 2017-18 shall supersede and
15	replace any duplicative (i) reappropriation for this item covering
16	fiscal year 2017-18, and (ii) appropriation for this item covering
17	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
18	(26954) 510,830,000 (re. \$89,828,000)
19	For services and expenses of the medical assistance program including
20	dental services.
21	Notwithstanding any provision of law to the contrary, the portion of
22	this appropriation covering fiscal year 2017-18 shall supersede and
23	replace any duplicative (i) reappropriation for this item covering
24	fiscal year 2017-18, and (ii) appropriation for this item covering
25	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
26	(26955) 425,785,000 (re. \$81,780,000)
27	For services and expenses of the medical assistance program including
28	noninstitutional and other spending.
29	Notwithstanding any provision of law to the contrary, the portion of
30	this appropriation covering fiscal year 2017-18 shall supersede and
31	replace any duplicative (i) reappropriation for this item covering
32	fiscal year 2017-18, and (ii) appropriation for this item covering
33	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
34	(26956) 13,313,401,000 (re. \$6,615,000)
35	For services and expenses and grants related to the population health
36	improvement program.
37	Notwithstanding any provision of law to the contrary, the portion of
38	this appropriation covering fiscal year 2017-18 shall supersede and
39	replace any duplicative (i) reappropriation for this item covering
40	fiscal year 2017-18, and (ii) appropriation for this item covering
41	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
42	(26972) 13,500,000 (re. \$1,225,000)
43	For services and expenses related to regional planning activities of
44	the finger lakes health systems agency, including statewide coordi-
45	nation and demonstration of best practices. The department shall
46	make grants within amounts appropriated therefor, to assure high-
47	quality and accessible primary care, to provide technical assistance
48	to support financial and business planning for integrated systems of
49	care, and to assist primary care providers in the adoption, imple-
50	mentation, and meaningful use of electronic health record technolo-
51	gy.

1	Notwithstanding any provision of law to the contrary, the portion of
2	this appropriation covering fiscal year 2017-18 shall supersede and
3	replace any duplicative (i) reappropriation for this item covering
4	fiscal year 2017-18, and (ii) appropriation for this item covering
5	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
6	(26614) 2,500,000 (re. \$2,500,000)
7	For services and expenses for the 1115 waiver known as the partnership
8	plan for the purpose of reinvesting savings resulting from the rede-
9	sign of the medical assistance program, the money hereby appropri-
10	ated may be used to make funds or payments authorized pursuant to
11	such waiver, including funds or payments described in subdivisions
12	20 and 21 of section 2807 of the public health law.
13	Notwithstanding any provision of law to the contrary, the portion of
14	this appropriation covering fiscal year 2017-18 shall supersede and
15	replace any duplicative (i) reappropriation for this item covering
16	fiscal year 2017-18, and (ii) appropriation for this item covering
17	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
18	(26616) 4,000,000,000 (re. \$1,960,000,000)
19	For services and expenses of the medical assistance program including
20	medical services provided at state facilities operated by the office
21	of mental health, the office for people with developmental disabili-
22	ties and the office of alcoholism and substance abuse services.
23	Notwithstanding any provision of law to the contrary, the portion of
24^{-0}	this appropriation covering fiscal year 2017-18 shall supersede and
25	replace any duplicative (i) reappropriation for this item covering
26	fiscal year 2017-18, and (ii) appropriation for this item covering
27	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
28	(26961) 10,000,000 (re. \$4,173,631,000)
	(,,,,,, (+_,,, ,,,,,
29	The appropriation made by chapter 53, section 1, of the laws of 2014, as
30	amended by chapter 53, section 1, of the laws of 2018, is hereby
31	amended and reappropriated to read:
32	For services and expenses for the medical assistance program, includ-
33	ing administrative expenses for local social services districts,
34	
	pursuant to title XIX of the federal social security act or its
35	pursuant to title XIX of the federal social security act or its successor program.
35 36	successor program.
36	successor program. Notwithstanding section 40 of state finance law or any other law to
36 37	successor program. Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this
36	successor program. Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the
36 37 38 39	successor program. Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 46 percent for
36 37 38 39 40	successor program. Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 46 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount
36 37 38 39 40 41	successor program. Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 46 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to September 15, [2019] <u>2020</u> .
36 37 38 39 40 41 42	successor program. Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 46 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to September 15, [2019] <u>2020</u> . The moneys hereby appropriated are to be available for payment of aid
36 37 38 39 40 41	successor program. Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 46 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to September 15, [2019] <u>2020</u> .
36 37 38 39 40 41 42 43	<pre>successor program. Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 46 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to September 15, [2019] 2020. The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and</pre>
36 37 38 39 40 41 42 43 44	 successor program. Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 46 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to September 15, [2019] 2020. The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of fami-
36 37 38 39 40 41 42 43 44 45	 successor program. Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 46 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to September 15, [2019] 2020. The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are
36 37 38 39 40 41 42 43 44 45 46	 successor program. Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 46 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to September 15, [2019] 2020. The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of fami-
36 37 38 39 40 41 42 43 44 45 46 47	 successor program. Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 46 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to September 15, [2019] 2020. The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disal-
36 37 38 39 40 41 42 43 44 45 46 47 48	 successor program. Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 46 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to September 15, [2019] 2020. The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.
36 37 38 39 40 41 42 43 44 45 46 47 48 49	 successor program. Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 46 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to September 15, [2019] 2020. The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any other provision of law, the money hereby appropri-



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1 inspector general and may be increased or decreased by transfer or 2 suballocation between these appropriated amounts and appropriations 3 of the office of mental health, office for people with developmental 4 disabilities, the office of alcoholism and substance abuse services, 5 the department of family assistance office of temporary and disabil-6 ity assistance, office of children and family services, the depart-7 ment of financial services, department of corrections and community 8 supervision, and the state office for the aging with the approval of 9 the director of the budget, who shall file such approval with the 10 department of audit and control and copies thereof with the chairman 11 of the senate finance committee and the chairman of the assembly 12 ways and means committee.

- 13 Notwithstanding any inconsistent provision of law, in lieu of payments 14 authorized by the social services law, or payments of federal funds 15 otherwise due to the local social services districts for programs 16 provided under the federal social security act or the federal food 17 stamp act, funds herein appropriated, in amounts certified by the 18 state commissioner of temporary and disability assistance or the 19 state commissioner of health as due from local social services 20 districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the 21 22 state comptroller in an interest-bearing account in order to ensure 23 the orderly and prompt payment of providers under section 367-b of 24 the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's 25 share of payments made pursuant to section 367-b of the social 26 27 services law.
- 28 Notwithstanding any inconsistent provision of law to the contrary, 29 funds shall be made available to the commissioner of the office of 30 mental health or the commissioner of the office of alcoholism and 31 substance abuse services, in consultation with the commissioner of 32 health and approved by the director of the budget, and consistent 33 with appropriations made therefor, to implement allocation plans 34 developed by each such commissioner which shall describe mental 35 health or substance use disorder services that should be developed 36 to meet service needs resulting from the reduction of inpatient 37 behavioral health services provided under the Medicaid program, by 38 programs licensed pursuant to article 31 or 32 of the mental hygiene 39 law. Such programs may include programs that are licensed pursuant 40 to both article 31 of the mental hygiene law and article 28 of the 41 public health law, or certified under both article 32 of the mental 42 hygiene law and article 28 of the public health law.

43 For services and expenses of the medical assistance program including 44 noninstitutional and other spending.

- 51 Special Revenue Funds Other



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- 1 HCRA Resources Fund
- 2 Indigent Care Account 20817

3 The appropriation made by chapter 53, section 1, of the laws of 2018, is 4 hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law
to the contrary, all medical assistance appropriations made from
this account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 50 percent
for the period April 1, 2018 to March 31, 2019; and the remaining
amount for the period April 1, 2019 to [March 31] September 15,
2020.

Notwithstanding section 40 of the state finance law or any provision 12 13 of law to the contrary, subject to federal approval, department of 14 health state funds medicaid spending, excluding payments for medical 15 services provided at state facilities operated by the office of 16 mental health, the office for people with developmental disabilities 17 and the office of alcoholism and substance abuse services and 18 further excluding any payments which are not appropriated within the 19 department of health, in the aggregate, for the period April 1, 20 [2018] 2019 through March 31, [2019] 2020, shall not exceed 21 [\$20,960,018,000] <u>\$21,701,148,000</u> except as provided below and state 22 share medicaid spending, in the aggregate, for the period April 1, 23 [2019] <u>2020</u> through March 31, [2020] <u>2021</u>, shall not exceed [\$22,044,311,000] <u>\$22,650,018,000</u>, but in no event shall department 24 25 of health state funds medicaid spending for the period April 1, 26 [2018] <u>2019</u> through March 31, [2020] <u>2021</u> exceed [\$43,004,329,000] 27 <u>\$44,351,166,000</u> provided, however, such aggregate limits may be 28 adjusted by the director of the budget to account for any changes in 29 the New York state federal medical assistance percentage amount 30 established pursuant to the federal social security act, increases 31 in provider revenues, reductions in local social services district 32 payments for medical assistance administration, minimum wage 33 increases and beginning April 1, 2012 the operational costs of the 34 New York state medical indemnity fund, pursuant to chapter 59 of the 35 laws of 2011, and state costs or savings from the essential plan 36 program. Such projections may be adjusted by the director of the 37 budget to account for increased or expedited department of health 38 state funds medicaid expenditures as a result of a natural or other 39 type of disaster, including a governmental declaration of emergency. 40 The director of the budget, in consultation with the commissioner of 41 health, shall assess on a monthly basis known and projected medicaid 42 expenditures by category of service and by geographic region, as 43 determined by the commissioner of health, incurred both prior to and 44 subsequent to such assessment for each such period, and if the 45 director of the budget determines that such expenditures are 46 expected to cause medicaid spending for such period to exceed the 47 aggregate limit specified herein for such period, the state medicaid 48 director, in consultation with the director of the budget and the 49 commissioner of health, shall develop a medicaid savings allocation 50 plan to limit such spending to the aggregate limit specified herein 51 for such period.



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1 Such medicaid savings allocation plan shall be designed, to reduce the 2 expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in 3 4 compliance with applicable federal law, including the provisions of 5 the Patient Protection and Affordable Care Act, Public Law No. 6 111-148, and the Health Care and Education Reconciliation Act of 7 2010, Public Law No. 111-152 (collectively "Affordable Care Act") 8 and any subsequent amendments thereto or regulations promulgated 9 thereunder; (2) reductions shall be made in a manner that complies 10 with the state medicaid plan approved by the federal centers for 11 medicare and medicaid services, provided, however, that the commis-12 sioner of health is authorized to submit any state plan amendment or 13 seek other federal approval, including waiver authority, to imple-14 ment the provisions of the medicaid savings allocation plan that 15 meets the other criteria set forth herein; (3) reductions shall be 16 made in a manner that maximizes federal financial participation, to 17 the extent practicable, including any federal financial partic-18 ipation that is available or is reasonably expected to become avail-19 able, in the discretion of the commissioner, under the Affordable 20 Care Act; (4) reductions shall be made uniformly among categories of 21 services and geographic regions of the state, to the extent practi-22 cable, and shall be made uniformly within a category of service, to 23 the extent practicable, except where the commissioner determines 24 that there are sufficient grounds for non-uniformity, including but 25 not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in 26 27 excess of the limits specified herein; the need to maintain safety 28 net services in underserved communities; or the potential benefits 29 of pursuing innovative payment models contemplated by the Affordable 30 Care Act, in which case such grounds shall be set forth in the medi-31 caid savings allocation plan; and (5) reductions shall be made in a 32 manner that does not unnecessarily create administrative burdens to 33 medicaid applicants and recipients or providers.

- 34 The commissioner shall seek the input of the legislature, as well as 35 organizations representing health care providers, consumers, busi-36 nesses, workers, health insurers, and others with relevant exper-37 tise, in developing such medicaid savings allocation plan, to the 38 extent that all or part of such plan, in the discretion of the 39 commissioner, is likely to have a material impact on the overall 40 medicaid program, particular categories of service or particular 41 geographic regions of the state.
 - (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

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(b) The commissioner may revise the medicaid savings allocation plan
subsequent to the provisions of notice and prior to implementation
but needs to provide a new notice pursuant to subparagraph (i) of
this paragraph only if the commissioner determines, in his or her
discretion, that such revisions materially alter the plan.



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Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

8 For purposes of this section, a public health emergency is defined as: 9 (i) a disaster, natural or otherwise, that significantly increases 10 the immediate need for health care personnel in an area of the 11 state: (ii) an event or condition that creates a widespread risk of 12 exposure to a serious communicable disease, or the potential for 13 such widespread risk of exposure; or (iii) any other event or condi-14 tion determined by the commissioner to constitute an imminent threat 15 to public health.

- Nothing in this paragraph shall be deemed to prevent all or part of
 such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare
 and medicaid services.
- 20 In accordance with the medicaid savings allocation plan, the commis-21 sioner of the department of health shall reduce department of health 22 state funds medicaid spending by the amount of the projected over-23 spending through, actions including, but not limited to modifying or 24 suspending reimbursement methods, including but not limited to all 25 fees, premium levels and rates of payment, notwithstanding any 26 provision of law that sets a specific amount or methodology for any 27 such payments or rates of payment; modifying medicaid program bene-28 fits; seeking all necessary federal approvals, including, but not 29 limited to waivers, waiver amendments; and suspending time frames 30 for notice, approval or certification of rate requirements, notwith-31 standing any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public 32 health law, section 18 of chapter 2 of the laws of 1988, and 18 33 34 NYCRR 505.14(h).
- 35 The department of health shall prepare a monthly report that sets 36 forth: (a) known and projected department of health medicaid expend-37 itures as described in subdivision (1) of this section, and factors 38 that could result in medicaid disbursements for the relevant state 39 fiscal year to exceed the projected department of health state funds 40 disbursements in the enacted budget financial plan pursuant to 41 subdivision 3 of section 23 of the state finance law, including 42 spending increases or decreases due to: enrollment fluctuations, 43 rate changes, utilization changes, MRT investments, and shift of 44 beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid 45 46 savings allocation plan implemented pursuant to subdivision (4) of 47 this section, including information concerning the impact of such 48 actions on each category of service and each geographic region of 49 the state. Each such monthly report shall be provided to the chairs 50 of the senate finance and the assembly ways and means committees and 51 shall be posted on the department of health's website in a timely 52 manner.



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For the purpose of making payments to providers of medical care pursu-1 2 ant to section 367-b of the social services law, and for payment of state aid to municipalities where payment systems through fiscal 3 4 intermediaries are not operational, to reimburse such providers for 5 costs attributable to the provision of care to patients eligible for 6 medical assistance. Payments from this appropriation to general hospitals related to indigent care pursuant to article 28 of the 7 8 public health law respectively, when combined with federal funds for 9 services and expenses for the medical assistance program pursuant to 10 title XIX of the federal social security act or its successor 11 program, shall equal the amount of the funds received related to 12 health care reform act allowances and surcharges pursuant to article 13 28 of the public health law and deposited to this account less any 14 such amounts withheld pursuant to subdivision 21 of section 2807-c 15 the public health law. Notwithstanding any inconsistent of 16 provision of law, the moneys hereby appropriated may be increased or 17 decreased by interchange or transfer with any appropriation of the 18 department of health with the approval of the director of the budg-19 et, who shall file such approval with the department of audit and 20 control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. 21 22 Notwithstanding any provision of law to the contrary, the portion of 23 this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering 24 25 fiscal year 2018-19, and (ii) appropriation for this item covering 26 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 27 (29797) ... 1,783,000,000 (re. \$1,783,000,000)

28 Special Revenue Funds - Other

29 HCRA Resources Fund

- 30 Medical Assistance Account 20804
- 31 The appropriation made by chapter 53, section 1, of the laws of 2018, is 32 hereby amended and reappropriated to read:
- Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to [March 31] September 15, 2020.
- 40 Notwithstanding section 40 of the state finance law or any provision 41 of law to the contrary, subject to federal approval, department of 42 health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of 43 44 mental health, the office for people with developmental disabilities 45 and the office of alcoholism and substance abuse services and 46 further excluding any payments which are not appropriated within the 47 department of health, in the aggregate, for the period April 1, 48 [2018] <u>2019</u> through March 31, [2019] <u>2020</u>, shall not exceed [\$20,960,018,000] <u>\$21,701,148,000</u> except as provided below and state 49 50 share medicaid spending, in the aggregate, for the period April 1,



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1 [2019] <u>2020</u> through March 31, [2020] <u>2021</u>, shall not exceed 2 [\$22,044,311,000] <u>\$22,650,018,000</u>, but in no event shall department 3 of health state funds medicaid spending for the period April 1, 4 [2018] 2019 through March 31, [2020] 2021 exceed [\$43,004,329,000] 5 \$44,351,166,000 provided, however, such aggregate limits may be 6 adjusted by the director of the budget to account for any changes in 7 the New York state federal medical assistance percentage amount 8 established pursuant to the federal social security act, increases 9 in provider revenues, reductions in local social services district 10 payments for medical assistance administration, minimum wage 11 increases and beginning April 1, 2012 the operational costs of the 12 New York state medical indemnity fund, pursuant to chapter 59 of the 13 laws of 2011, and state costs or savings from the essential plan. 14 Such projections may be adjusted by the director of the budget to 15 account for increased or expedited department of health state funds 16 medicaid expenditures as a result of a natural or other type of 17 disaster, including a governmental declaration of emergency. The 18 director of the budget, in consultation with the commissioner of 19 health, shall assess on a monthly basis known and projected medicaid 20 expenditures by category of service and by geographic region, as 21 determined by the commissioner of health, incurred both prior to and 22 subsequent to such assessment for each such period, and if the 23 director of the budget determines that such expenditures are 24 expected to cause medicaid spending for such period to exceed the 25 aggregate limit specified herein for such period, the state medicaid 26 director, in consultation with the director of the budget and the 27 commissioner of health, shall develop a medicaid savings allocation 28 plan to limit such spending to the aggregate limit specified herein 29 for such period.

30 Such medicaid savings allocation plan shall be designed, to reduce the 31 expenditures authorized by the appropriations herein in compliance 32 with the following guidelines: (1) reductions shall be made in 33 compliance with applicable federal law, including the provisions of 34 the Patient Protection and Affordable Care Act, Public Law No. 35 111-148, and the Health Care and Education Reconciliation Act of 36 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated 37 38 thereunder; (2) reductions shall be made in a manner that complies 39 with the state medicaid plan approved by the federal centers for 40 medicare and medicaid services, provided, however, that the commis-41 sioner of health is authorized to submit any state plan amendment or 42 seek other federal approval, including waiver authority, to imple-43 ment the provisions of the medicaid savings allocation plan that 44 meets the other criteria set forth herein; (3) reductions shall be 45 made in a manner that maximizes federal financial participation, to 46 the extent practicable, including any federal financial partic-47 ipation that is available or is reasonably expected to become avail-48 able, in the discretion of the commissioner, under the Affordable 49 Care Act; (4) reductions shall be made uniformly among categories of 50 services and geographic regions of the state, to the extent practi-51 cable, and shall be made uniformly within a category of service, to 52 the extent practicable, except where the commissioner determines



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1 that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services 2 contributed to department of health medicaid state funds spending in 3 4 excess of the limits specified herein; the need to maintain safety 5 net services in underserved communities; or the potential benefits 6 of pursuing innovative payment models contemplated by the Affordable 7 Care Act, in which case such grounds shall be set forth in the medi-8 caid savings allocation plan; and (5) reductions shall be made in a 9 manner that does not unnecessarily create administrative burdens to 10 medicaid applicants and recipients or providers.

11 The commissioner shall seek the input of the legislature, as well as 12 organizations representing health care providers, consumers, busi-13 nesses, workers, health insurers, and others with relevant exper-14 tise, in developing such medicaid savings allocation plan, to the 15 extent that all or part of such plan, in the discretion of the 16 commissioner, is likely to have a material impact on the overall 17 medicaid program, particular categories of service or particular 18 geographic regions of the state.

- (a) The commissioner shall post the medicaid savings allocation plan
 on the department of health's website and shall provide written
 copies of such plan to the chairs of the senate finance and the
 assembly ways and means committees at least 30 days before the date
 on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan
 subsequent to the provisions of notice and prior to implementation
 but needs to provide a new notice pursuant to subparagraph (i) of
 this paragraph only if the commissioner determines, in his or her
 discretion, that such revisions materially alter the plan.
- 29 Notwithstanding the provisions of paragraphs (a) and (b) of this 30 subdivision, the commissioner need not seek the input described in 31 paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the 32 33 commissioner, expedited development and implementation of a medicaid 34 savings allocation plan is necessary due to a public health emergen-35 cy.
- 36 For purposes of this section, a public health emergency is defined as: 37 (i) a disaster, natural or otherwise, that significantly increases 38 the immediate need for health care personnel in an area of the 39 state; (ii) an event or condition that creates a widespread risk of 40 exposure to a serious communicable disease, or the potential for 41 such widespread risk of exposure; or (iii) any other event or condi-42 tion determined by the commissioner to constitute an imminent threat 43 to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of
 such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare
 and medicaid services.
- In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all



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fees, premium levels and rates of payment, notwithstanding any 1 2 provision of law that sets a specific amount or methodology for any 3 such payments or rates of payment; modifying medicaid program bene-4 fits; seeking all necessary federal approvals, including, but not 5 limited to waivers, waiver amendments; and suspending time frames 6 for notice, approval or certification of rate requirements, notwith-7 standing any provision of law, rule or regulation to the contrary, 8 including but not limited to sections 2807 and 3614 of the public 9 health law, section 18 of chapter 2 of the laws of 1988, and 18 10 NYCRR 505.14(h).

11 The department of health shall prepare a monthly report that sets 12 forth: (a) known and projected department of health medicaid expend-13 itures as described in subdivision (1) of this section, and factors 14 that could result in medicaid disbursements for the relevant state 15 fiscal year to exceed the projected department of health state funds 16 disbursements in the enacted budget financial plan pursuant to 17 subdivision 3 of section 23 of the state finance law, including 18 spending increases or decreases due to: enrollment fluctuations, 19 rate changes, utilization changes, MRT investments, and shift of 20 beneficiaries to managed care; and variations in offline medicaid 21 payments; and (b) the actions taken to implement any medicaid 22 savings allocation plan implemented pursuant to subdivision (4) of 23 this section, including information concerning the impact of such 24 actions on each category of service and each geographic region of 25 the state. Each such monthly report shall be provided to the chairs 26 of the senate finance and the assembly ways and means committees and 27 shall be posted on the department of health's website in a timely 28 manner.

29 For the purpose of making payments, the money hereby appropriated is 30 available for payment of aid heretofore accrued or hereafter accrued, to providers of medical care pursuant to section 367-b of 31 the social services law, and for payment of state aid to munici-32 33 palities and the federal government where payment systems through 34 fiscal intermediaries are not operational, to reimburse such provid-35 ers for costs attributable to the provision of care to patients 36 eligible for medical assistance. Notwithstanding any inconsistent 37 provision of law, the moneys hereby appropriated may be increased or 38 decreased by interchange or transfer with any appropriation of the 39 department of health with the approval of the director of the budg-40 et, who shall file such approval with the department of audit and 41 control and copies thereof with the chairman of the senate finance 42 committee and the chairman of the assembly ways and means committee. 43 For services and expenses of the medical assistance program.

44 Notwithstanding any provision of law to the contrary, the portion of 45 this appropriation covering fiscal year 2018-19 shall supersede and 46 replace any duplicative (i) reappropriation for this item covering 47 fiscal year 2018-19, and (ii) appropriation for this item covering 48 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 49 (29800) ... 7,150,075,000 (re. \$7,150,075,000) 50 For services and expenses of the medical assistance program related to 51 supporting workforce recruitment and retention of personal care 52 services or any worker with direct patient care responsibility for



1 2	local social service districts which include a city with a popu- lation of over one million persons.
3	Notwithstanding any provision of law to the contrary, the portion of
4	this appropriation covering fiscal year 2018-19 shall supersede and
5	replace any duplicative (i) reappropriation for this item covering
6	fiscal year 2018-19, and (ii) appropriation for this item covering
7	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
8	(29848) 272,000,000 (re. \$272,000,000)
9	For services and expenses of the medical assistance program related to
10	supporting workforce recruitment and retention of personal care
11	services for local social service districts that do not include a
12	city with a population of over one million persons.
13	Notwithstanding any provision of law to the contrary, the portion of
14	this appropriation covering fiscal year 2018-19 shall supersede and
15	replace any duplicative (i) reappropriation for this item covering
16	fiscal year 2018–19, and (ii) appropriation for this item covering
17	fiscal year 2018–19 set forth in chapter 53 of the laws of 2017
18	(29847) 22,400,000 (re. \$22,400,000)
19	For services and expenses of the medical assistance program related to
20	supporting rate increases for certified home health agencies, long
21	term home health care programs, AIDS home care programs, hospice
22	programs, managed long term care plans and approved managed long
23	term care operating demonstrations for recruitment and retention of
24	health care workers.
25	Notwithstanding any provision of law to the contrary, the portion of
26	this appropriation covering fiscal year 2018-19 shall supersede and
27	replace any duplicative (i) reappropriation for this item covering
28	fiscal year 2018-19, and (ii) appropriation for this item covering
29	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
30	(29798) 100,000,000 (re. \$100,000,000)
31	Special Revenue Funds – Other
32	Miscellaneous Special Revenue Fund
33	Medical Assistance Account - 22187
34	The appropriation made by chapter 53, section 1, of the laws of 2018, is
35	hereby amended and reappropriated to read:
36	Notwithstanding section 40 of the state finance law or any other law
37	to the contrary, all medical assistance appropriations made from
38	this account shall remain in full force and effect in accordance, in
39	the aggregate, with the following schedule: not more than 50 percent
40	for the period April 1, 2018 to March 31, 2019; and the remaining
41	amount for the period April 1, 2019 to [March 31] September 15,
42	2020.
43	Notwithstanding section 40 of the state finance law or any provision
44	of law to the contrary, subject to federal approval, department of
45	health state funds medicaid spending, excluding payments for medical
46	services provided at state facilities operated by the office of
47	mental health, the office for people with developmental disabilities
48	and the office of alcoholism and substance abuse services and
49	further excluding any payments which are not appropriated within the
50	department of health, in the aggregate, for the period April 1,



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[2018] 2019 through March 31, [2019] 2020, shall not exceed 1 2 [\$20,960,018,000] <u>\$21,701,148,000</u> except as provided below and state 3 share medicaid spending, in the aggregate, for the period April 1, 4 2020 through March 31, [2020] 2021, shall not exceed [2019] 5 [\$22,044,311,000] \$22,650,018,000, but in no event shall department 6 of health state funds medicaid spending for the period April 1, 7 [2018] <u>2019</u> through March 31, [2020] <u>2021</u> exceed [\$43,004,329,000] 8 \$44,351,166,000 provided, however, such aggregate limits may be 9 adjusted by the director of the budget to account for any changes in 10 the New York state federal medical assistance percentage amount 11 established pursuant to the federal social security act, increases 12 in provider revenues, reductions in local social services district 13 payments for medical assistance administration, minimum wage 14 increases and beginning April 1, 2012 the operational costs of the 15 New York state medical indemnity fund, pursuant to chapter 59 of the 16 laws of 2011, and state costs or savings from the essential plan. 17 Such projections may be adjusted by the director of the budget to 18 account for increased or expedited department of health state funds 19 medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The 20 21 director of the budget, in consultation with the commissioner of 22 health, shall assess on monthly basis known and projected medicaid 23 expenditures by category of service and by geographic region, as 24 determined by the commissioner of health, incurred both prior to and 25 subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are 26 expected to cause medicaid spending for such period to exceed the 27 28 aggregate limit specified herein for such period, the state medicaid 29 director, in consultation with the director of the budget and the 30 commissioner of health, shall develop a medicaid savings allocation 31 plan to limit such spending to the aggregate limit specified herein 32 for such period.

33 Such medicaid savings allocation plan shall be designed, to reduce the 34 expenditures authorized by the appropriations herein in compliance 35 with the following guidelines: (1) reductions shall be made in 36 compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 37 38 111-148, and the Health Care and Education Reconciliation Act of 39 2010, Public Law No. 111-152 (collectively "Affordable Care Act") 40 and any subsequent amendments thereto or regulations promulgated 41 thereunder; (2) reductions shall be made in a manner that complies 42 with the state medicaid plan approved by the federal centers for 43 medicare and medicaid services, provided, however, that the commis-44 sioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to imple-45 46 ment the provisions of the medicaid savings allocation plan that 47 meets the other criteria set forth herein; (3) reductions shall be 48 made in a manner that maximizes federal financial participation, to 49 the extent practicable, including any federal financial partic-50 ipation that is available or is reasonably expected to become avail-51 able, in the discretion of the commissioner, under the Affordable 52 Care Act; (4) reductions shall be made uniformly among categories of



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1 services and geographic regions of the state, to the extent practi-2 cable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines 3 4 that there are sufficient grounds for non-uniformity, including but 5 not limited to: the extent to which specific categories of services 6 contributed to department of health medicaid state funds spending in 7 excess of the limits specified herein; the need to maintain safety 8 net services in underserved communities; or the potential benefits 9 of pursuing innovative payment models contemplated by the Affordable 10 Care Act, in which case such grounds shall be set forth in the medi-11 caid savings allocation plan; and (5) reductions shall be made in a 12 manner that does not unnecessarily create administrative burdens to 13 medicaid applicants and recipients or providers.

14 The commissioner shall seek the input of the legislature, as well as 15 organizations representing health care providers, consumers, busi-16 nesses, workers, health insurers, and others with relevant exper-17 tise, in developing such medicaid savings allocation plan, to the 18 extent that all or part of such plan, in the discretion of the 19 commissioner, is likely to have a material impact on the overall 20 medicaid program, particular categories of service or particular 21 geographic regions of the state.

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- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan
 subsequent to the provisions of notice and prior to implementation
 but needs to provide a new notice pursuant to subparagraph (i) of
 this paragraph only if the commissioner determines, in his or her
 discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- 39 For purposes of this section, a public health emergency is defined as: 40 (i) a disaster, natural or otherwise, that significantly increases 41 the immediate need for health care personnel in an area of the 42 state; (ii) an event or condition that creates a widespread risk of 43 exposure to a serious communicable disease, or the potential for 44 such widespread risk of exposure; or (iii) any other event or condi-45 tion determined by the commissioner to constitute an imminent threat 46 to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of
 such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare
 and medicaid services.
- 51 In accordance with the medicaid savings allocation plan, the commis-52 sioner of the department of health shall reduce department of health



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state funds medicaid spending by the amount of the projected over-1 spending through, actions including, but not limited to modifying or 2 suspending reimbursement methods, including but not limited to all 3 4 fees, premium levels and rates of payment, notwithstanding any 5 provision of law that sets a specific amount or methodology for any 6 such payments or rates of payment; modifying medicaid program bene-7 fits; seeking all necessary federal approvals, including, but not 8 limited to waivers, waiver amendments; and suspending time frames 9 for notice, approval or certification of rate requirements, notwith-10 standing any provision of law, rule or regulation to the contrary, 11 including but not limited to sections 2807 and 3614 of the public 12 health law, section 18 of chapter 2 of the laws of 1988, and 18 13 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets 14 15 forth: (a) known and projected department of health medicaid expend-16 itures as described in subdivision (1) of this section, and factors 17 that could result in medicaid disbursements for the relevant state 18 fiscal year to exceed the projected department of health state funds 19 disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including 20 spending increases or decreases due to: enrollment fluctuations, 21 22 rate changes, utilization changes, MRT investments, and shift of 23 beneficiaries to managed care; and variations in offline medicaid 24 payments; and (b) the actions taken to implement any medicaid 25 savings allocation plan implemented pursuant to subdivision (4) of 26 this section, including information concerning the impact of such 27 actions on each category of service and each geographic region of 28 the state. Each such monthly report shall be provided to the chairs 29 of the senate finance and the assembly ways and means committees and 30 shall be posted on the department of health's website in a timely 31 manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse the provision of care to patients eligible for medical assistance.

For services and expenses of the medical assistance program including nursing home, personal care, certified home health agency, long term home health care program and hospital services.

41 Notwithstanding any provision of law to the contrary, the portion of 42 this appropriation covering fiscal year 2018-19 shall supersede and 43 replace any duplicative (i) reappropriation for this item covering 44 fiscal year 2018-19, and (ii) appropriation for this item covering 45 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 46 (29846) ... 1,664,000,000 (re. \$1,664,000,000)

48 General Fund49 Local Assistance Account - 10000



⁴⁷ OFFICE OF HEALTH INSURANCE PROGRAMS

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- 1 By chapter 53, section 1, of the laws of 2013:
- For services and expenses for DC37 and Teamster Local 858 health
 insurance coverage under the family health plus (FHPlus), medicaid
 or for payments to participating health insurance plans in the New
- 5 York state health benefit exchange ... 5,000,000 .. (re. \$3,521,000)
- 6 Special Revenue Funds Federal
- 7 Federal Health and Human Services Fund

8 Medical Assistance and Survey Account - 25107

9 By chapter 53, section 1, of the laws of 2018:

- 10 For services and expenses for the medical assistance program and 11 administration of the medical assistance program and survey and 12 certification program, provided pursuant to title XIX and title 13 XVIII of the federal social security act.
- 14 Notwithstanding any inconsistent provision of law and subject to the 15 approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between 16 17 these appropriated amounts and appropriations of other state agen-18 cies and appropriations of the department of health. Notwithstand-19 ing any inconsistent provision of law and subject to approval of the 20 director of the budget, moneys hereby appropriated may be trans-21 ferred or suballocated to other state agencies for reimbursement to 22 local government entities for services and expenses related to 23 administration of the medical assistance program (26872) ... 320,000,000 (re. \$303,533,000) 24 For services and expenses, including grants, of a falls prevention 25 26 program (29523) ... 114,000 (re. \$93,000) 27 For services and expenses related to the annual hospital institutional 28 cost report (26617) ... 120,000 (re. \$17,000)

29 By chapter 53, section 1, of the laws of 2017:

30 For services and expenses for the medical assistance program and 31 administration of the medical assistance program and survey and 32 certification program, provided pursuant to title XIX and title 33 XVIII of the federal social security act.

34 Notwithstanding any inconsistent provision of law and subject to the 35 approval of the director of the budget, moneys hereby appropriated 36 may be increased or decreased by transfer or suballocation between 37 these appropriated amounts and appropriations of other state agen-38 cies and appropriations of the department of health. Notwithstand-39 ing any inconsistent provision of law and subject to approval of the 40 director of the budget, moneys hereby appropriated may be trans-41 ferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to 42 administration of the medical assistance program (26872) 43 44 320,000,000 (re. \$149,262,000)

- 45 Special Revenue Funds Other
- 46 Combined Expendable Trust Fund
- 47 Alzheimer's Research Account 20143



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1 By chapter 53, section 1, of the laws of 2018:

2 For Alzheimer's disease research and assistance pursuant to chapter 3 590 of the laws of 1999 (26870) ... 820,000 (re. \$613,000)

4 OFFICE OF LONG TERM CARE PROGRAM

5 For additional services and expenses of the coalition for the institu-6 tionalized aged and disabled ... 150,000 (re. \$150,000) 7 For services and expenses of Finger Lakes Health Systems Agency ... 8 409,000 (re. \$231,000) 9 For additional services and expenses, including grants, of the long 10 term care community coalition for an advocacy program on behalf of 11 seniors with long term care needs ... 250,000 (re. \$250,000) 12 For services and expenses of Primary Care Development Corporation ... 13 450,000 (re. \$302,000) 14 For additional services and expenses, including grants, of the long 15 term care community coalition for an advocacy program on behalf of 16 seniors with long term care needs ... 75,000 (re. \$10,000)

17 Special Revenue Funds - Other

18 HCRA Resources Fund

19 Health Services Account - 20802

20 By chapter 54, section 1, of the laws of 2009:

For services and expenses related to adult home initiatives including but not limited to, social and recreational services; programs to support wellness including smoking cessation; falls prevention; maintaining or improving physical mobility, cognitive functioning or overall health; and advocacy and legal support.

26 Notwithstanding any inconsistent provision of law and subject to the 27 approval of the director of the budget, moneys hereby appropriated 28 may be transferred to the office of mental health, the office for 29 the aging, and the commission on quality of care and advocacy for 30 persons with disabilities. Moneys herein appropriated may be used 31 for the purpose of awarding grants to operators of adult homes, 32 enriched housing programs and residences through the enhancing abil-33 ities and life experience (EnAbLE) program to improve the quality of 34 life and independence for residents. Use of program funds may 35 include, but shall not be limited to, independent living skills 36 training, vocational or educational programs; peer specialists; 37 employment specialist; or services and supports to allow residents 38 to maintain independence in their activities of daily living. Such 39 grants shall be made pursuant to criteria established by the depart-40 ment of health. A preference in funding shall be granted to appli-41 cants for use of program funds which would serve residents receiving 42 supplemental security income and/or safety net. No grants shall be 43 made unless the department of health receives satisfactory documen-44 tation that the resident council of any facility for which funds are 45 requested has endorsed the proposed use of funds as set forth in the 46 grant application (29826) 2,477,800 (re. \$1,606,000) 47



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20 1 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1 of the laws of 2018: For additional services and expenses of the coalition for the institu-5 6 tionalized aged and disabled ... 150,000 (re. \$150,000) 7 For services and expenses of Finger Lakes Health Systems Agency ... 8 409,000 (re. \$231,000) 9 For additional services and expenses, including grants, of the long 10 term care community coalition for an advocacy program on behalf of seniors with long term care needs ... 250,000 (re. \$250,000) 11 12 For services and expenses of Primary Care Development Corporation ... 13 450,000 (re. \$302,000) The appropriation made by chapter 53, section 1, of the laws of 2016, is 14 15 hereby amended and reappropriated to read: 16 For additional services and expenses, including grants, of the long 17 term care community coalition for an advocacy program on behalf of seniors with long term [car] care needs ... 75,000 ... (re. \$10,000) 18 19 By chapter 53, section 1, of the laws of 2015: 20 For services and expenses of a quality program for adult care facili-21 ties, including enriched housing facilities. Such program shall be 22 targeted at improving the quality of life for adult care facility 23 residents. The department subject to the approval of the director of 24 the division of budget, shall develop an allocation methodology 25 taking into account financial status of the facility as well as 26 resident needs. Such allocation shall serve as the basis of distrib-27 ution to eligible facilities ... 6,532,000 (re. \$72,000) Special Revenue Funds - Federal 28 29 Federal Health and Human Services Fund 30 Federal Loan Repayment Account - 25144 31 By chapter 53, section 1, of the laws of 2018: 32 For expenses and services related to the health resources and services 33 administration grant. 34 Notwithstanding any inconsistent provision of law, and subject to the 35 approval of the director of the budget, moneys hereby appropriated 36 may be increased or decreased by transfer or suballocation to the 37 higher education services corporation (26876) 38 1,000,000 (re. \$1,000,000) By chapter 53, section 1, of the laws of 2017: 39 40 For expenses and services related to the health resources and services administration grant. 41 Notwithstanding any inconsistent provision of law, and subject to the 42 approval of the director of the budget, moneys hereby appropriated 43 44 may be increased or decreased by transfer or suballocation to the



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20 1 higher education services corporation (26876) 1,000,000 (re. \$908,000) 2 By chapter 53, section 1, of the laws of 2016: 3 For expenses and services related to the health resources and services 4 5 administration grant. Notwithstanding any inconsistent provision of law, and subject to the 6 7 approval of the director of the budget, moneys hereby appropriated 8 may be increased or decreased by transfer or suballocation to the 9 higher education services corporation (26876) 10 1,000,000 (re. \$269,000) 11 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 12 Special Revenue Funds - Federal 13 Federal Health and Human Services Fund Federal Block Grant Account - 25183 14 By chapter 53, section 1, of the laws of 2018: 15 For services and expenses of the various health prevention, diagnos-16 tic, detection and treatment services (26981) 17 18 3,682,000 (re. \$3,682,000) 19 By chapter 53, section 1, of the laws of 2017: 20 For services and expenses of the various health prevention, diagnos-21 tic, detection and treatment services (26981) 22 3,682,000 (re. \$3,221,000) 23 By chapter 53, section 1, of the laws of 2016: 24 For services and expenses of the various health prevention, diagnos-25 tic, detection and treatment services (26981) 26 3,682,000 (re. \$2,233,000) 27 Special Revenue Funds - Other 28 Combined Expendable Trust Fund 29 Breast Cancer Research and Education Account - 20155 30 By chapter 53, section 1, of the laws of 2018: 31 For services and expenses related to breast cancer research and educa-32 tion pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884) 33 34 2,580,000 (re. \$2,482,000) 35 By chapter 53, section 1, of the laws of 2017: 36 For services and expenses related to breast cancer research and educa-37 tion pursuant to section 97-yy of the state finance law as amended 38 by chapter 550 of the laws of 2000 (26884) 39 2,580,000 (re. \$1,614,000) By chapter 53, section 1, of the laws of 2016: 40 For services and expenses related to breast cancer research and educa-41 tion pursuant to section 97-yy of the state finance law as amended 42



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1 by chapter 550 of the laws of 2000 (26884) 2 1,000,000 (re. \$62,000) 3 By chapter 50, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2017: 4 5 For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 6 7 (26884) ... 1,277,000 (re. \$118,000) 8 Special Revenue Funds - Other 9 Miscellaneous Special Revenue Fund 10 Spinal Cord Injury Research Fund Account - 21987 11 By chapter 53, section 1, of the laws of 2018: 12 For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26622) 13 14 8,500,000 (re. \$8,049,000) By chapter 53, section 1, of the laws of 2017: 15 For services and expenses related to spinal cord injury research 16 17 pursuant to chapter 338 of the laws of 1998 (26622) 18 8,500,000 (re. \$3,572,000) 19 By chapter 53, section 1, of the laws of 2016: 20 For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26622) 21 22 8,500,000 (re. \$1,344,000)



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1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund..... 1,175,973,000 15,536,000 3 Special Revenue Funds - Other..... 1,500,000 4 0 -----5 All Funds 1,177,473,000 6 15,536,000 7 8 SCHEDULE 9 STUDENT GRANT AND AWARD PROGRAMS 1,177,473,000 10 General Fund 11 12 Local Assistance Account - 10000 13 For tuition assistance awards, including part-time tuition assistance program 14 awards, provided to eligible students as 15 defined in section 667 and section 667-c 16 17 of the education law and as further 18 defined in rules and regulations adopted by the regents upon the recommendation of 19 20 the commissioner of education and distrib-21 uted in accordance with rules and regulations adopted by the trustees of the 22 23 higher education services corporation upon 24 the recommendation of the president and 25 approval of the director of the budget. 26 Provided, however, notwithstanding any law, 27 rule or regulation to the contrary, an 28 applicant for an award funded by this 29 appropriation must either (a) have been a 30 legal resident of New York state for at 31 least one year immediately preceding the 32 beginning of the semester, quarter or term 33 of attendance for which application for 34 assistance is made, or (b) be a legal 35 resident of New York state and have been a 36 legal resident during his or her last two 37 semesters of high school either prior to 38 graduation, or prior to admission to 39 college. Provided, further, that an applicant for an 40 award funded by this appropriation who 41 meets the eligibility requirements pursu-42 43 ant to a chapter of the laws of 2019, as proposed in legislative bills 44 numbers S. 1250 and A. 782, shall be eligible for 45 an award by this appropriation. 46



AID TO LOCALITIES 2019-20

Provided, further, that recipients of an 1 award funded by this appropriation shall 2 comply with all requirements promulgated 3 4 by the corporation for the administration of an award including, but not limited to, 5 an application form and procedures estab-6 7 lished by the president of the corporation 8 that shall allow an applicant that meets 9 the requirements set forth in the preced-10 ing paragraph to apply directly to the 11 corporation for an award without having to 12 submit information to any other state or 13 federal agency; provided, all information 14 contained with the applications filed with 15 such corporation shall be deemed confiden-16 tial, except that the corporation shall be 17 entitled to release information to partic-18 ipating institutions as necessary for the 19 administration of an award to the extent 20 required pursuant to article 6 of the public officers law or otherwise required 21 22 by law.

23 The moneys hereby appropriated shall be 24 available for expenses already accrued or 25 to accrue and shall include refunds, 26 reimbursements, credits and moneys 27 received by the higher education services 28 corporation as repayments of past tuition 29 program disbursements assistance in 30 accordance with audit allowances, upon 31 approval of the director of the budget, for transfer to the federal department of 32 education fund appropriation of the state 33 34 grant programs in order to reduce state 35 cost should additional federal assistance 36 become available in the 2019-20 state 37 fiscal year.

38 Notwithstanding any other provision of law, 39 during the fiscal year commencing April 1, 40 2019, additional awards due and payable to 41 eligible students for accelerated study 42 shall be deferred until October 1, 2020. 43 Such additional awards shall be adjusted 44 on a pro rata basis pursuant to section 45 667 of the education law. However, nothing contained herein shall prevent the payment 46 47 of such awards prior to October 1, 2020 48 should additional funds be provided there-49 for. 50 Provided, however, notwithstanding any law,

50 Provided, nowever, notwithstanding any law, 51 rule or regulation to the contrary, up to 52 \$118,584,000 of the moneys hereby appro-



AID TO LOCALITIES 2019-20

<pre>1 of accelsion scholarship program awards. 3 A portion of these funds may be paid to the 4 City University of New York to reimburse 5 the tuition credit provided pursuant to 6 section 669-h of the education law. 7 Provided, however, notwithstanding any 8 law, rule or regulation to the contrary, 9 up to \$7,212,000 of the moneys hereby 10 appropriated shall be available for the 11 payment of enhanced tuition awards. A 12 portion of the funds appropriated herein 13 may be transferred to the miscellaneous 14 special revenue fund - state university 15 offset account (30014)</pre>	1	pristed shall be enabled for the permant
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For the payment of tuition awards to part- time students pursuant to section 666 of the education law, as amended by chapter 947 of the laws of 1990, provided further that, a portion of the moneys hereby appropriated shall be available for awards approved, but not fully disbursed, prior to the 2019-20 academic year. A portion of the funds appropriated herein amay be transferred to the miscellaneous revenue offset account (30015) 14,357,000 For the payment of scholarship awards including New York state math and science teaching initiative scholarship pursuant veteran's tuition assistance program yursuant to section 669-a of the education law, military enhanced recognition, incen- tive and tribute (MERIT) scholarships pursuant to section 668-e of the education law, world trade center memorial scholar- ships pursuant to section 668-d of the education law, memorial scholarships for children and spouses of deceased fire- dighters, volunteer firefighters and police officers, peace officers and emer- effighters, volunteer firefighters and police officers, peace officers and emer- section 668-b of the education law, ameri- ships nursuant to section law, ameri- ships and program grants pursuant to section 668-b of the education law, ameri- ships and program grants pursuant to section 668-b of the education law, ameri- ships and program grants pursuant to section 668-f of the education law, schol- arships for academic excellence pursuant to section 668-f of the education law, schol- arships for academic excellence pursuant to section 668-f of the education law, regents health care opportunity scholar-		
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education law, regents professional oppor-1 tunity scholarships pursuant to section 2 679 of the education law, regents awards 3 for children of deceased and disabled 4 veterans pursuant to section 668 of the 5 law, regents physician loan 6 education 7 forgiveness awards pursuant to section 677 8 of the education law, and Continental 9 Airline flight 3407 memorial scholarships 10 pursuant to section 668-g of the education 11 law.

12 Notwithstanding any provision of law to the 13 contrary, a portion of the moneys hereby 14 appropriated shall be available for the 15 payment of New York state science, tech-16 nology, engineering and mathematics incen-17 tive program awards; provided, however, that eligibility for an award under this 18 appropriation shall be limited to under-19 20 graduate students who (1) received such award in or after the 2014-15 academic 21 22 year and remains eligible for such award 23 in the 2019-20 academic year or (2) are 24 matriculated in an approved undergraduate 25 program leading to a career in science, 26 technology, engineering or mathematics at 27 a New York state public institution of 28 higher education, provided further that 29 such eligibility for new awards granted 30 during the 2019-20 academic year shall 31 also be limited to an applicant that: (a) graduates from a high school located in 32 33 New York state during the 2018-19 school 34 year; and (b) graduates within the top ten 35 percent of his or her high school class; 36 and (c) enrolls in full time study begin-37 ning in the fall term after his or her 38 high school graduation in an approved 39 undergraduate program in science, technol-40 ogy, engineering or mathematics, as 41 defined by the corporation, at a New York 42 state public institution of higher educa-43 tion; and (d) signs a contract with the 44 corporation agreeing that his or her award 45 will be converted to a student loan in the event the student fails to comply with the 46 terms of such contract and the require-47 48 ments set forth in this appropriation; and 49 complies with (e) the applicable 50 provisions of this appropriation and all 51 requirements promulgated by the corpo-



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1	ration for the administration of the
2	program.
3	Provided further that, such awards shall be
4	granted by the corporation: (a) for the
5	2019-20 academic year to applicants that
6	the corporation has determined are eligi-
7	ble to receive such awards; (b) in an
8	amount equal to the amount of undergradu-
9	ate tuition for residents of New York
10	state charged by the state university of
11	New York or actual tuition charged, which-
12	ever is less; provided, however, (i) a
13	student who receives educational grants
14	and/or scholarships that cover the
15	student's full cost of attendance shall
16	not be eligible for an award under this
17	program; (ii) for a student who receives
18	educational grants and/or scholarships
19	that cover less than the student's full
20	cost of attendance, such grants and/or
21	scholarships shall not be deemed duplica-
22	tive of this program and may be held
23	concurrently with an award under this
24	program, provided that the combined bene-
25	fits do not exceed the student's full cost
26	of attendance; and (iii) an award under
27	this program shall be applied to tuition
28	after the application of all other educa-
29	tional grants and scholarships limited to
30	tuition and shall be reduced in an amount
31	equal to such educational grants and/or
32	scholarships; provided, no award shall be
33	final until the recipient's successful
34	completion of a term has been certified by
35	the institution.
36	Provided further that awards granted pursu-
37	ant to this appropriation shall require a
38	contract between the award recipient and
39	the corporation to authorize the corpo-
40	ration to convert to a student loan the
41	full amount of the award given pursuant to
42	this appropriation, plus interest, accord-
43	ing to a schedule to be determined by the
44	corporation if: (a) a recipient fails to
45	complete an approved undergraduate program
46	in science, technology, engineering or
47	mathematics or changes majors to a program
48	of undergraduate study other than in
49	science, technology, engineering or math-
50	ematics; or (b) upon completion of such
51	undergraduate degree program a recipient
52	fails to either (i) complete five years of



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continuous full-time employment in the 1 science, technology, engineering or math-2 ematics field with a public or private 3 4 entity located within New York state, or (ii) maintain residency in New York state 5 6 for such period of employment; or (c) a 7 recipient fails to respond to requests by 8 the corporation for the status of his or 9 her academic or professional progress. 10 Provided further that such terms and condi-11 tions of the preceding paragraph: (a) 12 shall be deferred for individuals who 13 graduate with a degree in an approved 14 undergraduate program in science, technol-15 ogy, engineering or mathematics and enroll 16 on at least a half-time basis in a gradu-17 ate or higher degree program or other 18 professional licensure degree program until they are conferred a degree, and 19 20 shall also be deferred for any inter-21 ruption in undergraduate study or employ-22 ment as established by the rules and regu-23 lations of the corporation; (b) may also 24 be deferred for a grace period, to be established by the corporation, following 25 26 the completion of an approved undergradu-27 ate program in science, technology, engi-28 neering or mathematics, a graduate or 29 higher degree program or other profes-30 sional licensure degree program; (c) shall 31 be cancelled upon the death of the recipi-32 ent; and (d) notwithstanding any 33 provisions of this appropriation to the 34 contrary, authorize the corporation to 35 provide for the deferral, waiver or 36 suspension of any financial obligation 37 which would involve extreme hardship 38 pursuant to rules and regulations promul-39 gated by the corporation. 40 Notwithstanding any provision of law to the 41 contrary, a portion of the moneys hereby 42 appropriated shall be available for the 43 payment of get on your feet loan forgive-44 ness program awards; provided, however, 45 that eligibility for an award under this 46 appropriation shall be limited to appli-47 cants that: (a) have graduated from a high 48 located in New York state or school 49 attended an approved New York state 50 program for a state high school equivalen-51 cy diploma and received such high school 52 equivalency diploma; (b) have graduated



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a college or university with its headquar-2 ters located in New York state in or after 3 the 2014-15 academic year; (c) apply for 4 this program within two years of obtaining 5 such degree; (d) be a participant in a 6 7 federal income-driven repayment plan whose 8 payment amount is generally 10 percent of 9 discretionary income; (e) have income of less than \$50,000, which for purposes of 10 11 this program shall be the total adjusted 12 gross income of the applicant and the applicant's spouse, if applicable; and (f) 13 14 comply with subdivisions 3 and 5 of 15 section 661 of the education law; and (g) 16 work in New York state, if employed. 17 Provided further, that an applicant whose 18 annual income is less than \$50,000 shall be eligible to receive an award equal to 19 20 100 percent of his or her monthly federal 21 income-driven repayment plan payments for 22 twenty-four months of repayment under the 23 federal program, provided however, that 24 awards shall be deferred for recipients 25 who have been granted a deferment or 26 forbearance under the federal income-dri-27 ven repayment plan, provided further, that 28 upon completion of such deferment or 29 forbearance period, such recipient shall 30 be eligible to receive an award for the 31 remaining time period stated in the 32 preceding paragraph. 33 Provided further, that a recipient who is 34 not a resident of New York state at the 35 time any payment is made under this 36 program shall be required to refund such 37 payments to the state, provided further, 38 that the corporation shall be authorized 39 to recover such payments pursuant to rules 40 and regulations promulgated by the corpo-41 ration. 42 Provided further, that a student who is delinquent or in default on a student loan 43 44 made under any statutory New York state or federal education loan program or has 45 failed to comply with the terms of a 46 47 service condition imposed by an award made pursuant to article 14 of the education 48 49 law or has failed to repay an award made 50 pursuant to article 14 of education law 51 shall be ineligible to receive an award

and obtained an undergraduate degree from

1



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under this program until such delinquency, 1 default or failure is cured. 2 Provided further that recipients of an award 3 4 shall comply with the applicable provisions of this appropriation and all 5 requirements promulgated by the corpo-6 ration for the administration of this 7 8 program. 9 A portion of the moneys hereby appropriated 10 shall be available for expenses already 11 accrued for payment of awards approved, 12 but not fully disbursed, prior to the 13 2019-20 academic year for the regents 14 physician loan forgiveness program pursu-15 ant to section 677 of the education law. Notwithstanding any other provision of law, 16 17 no portion of this appropriation is avail-18 able for payment of regents college schol-19 arships, regents professional education in 20 nursing scholarships, empire state challenger scholarships for teachers, empire 21 22 state challenger fellowships for teachers, 23 or empire state scholarships of excel-24 lence. Notwithstanding any other provision of law, no portion of this appropriation 25 is available for the payment of interest 26 on federal loans on behalf of students 27 28 ineligible to have such payment paid by 29 the federal government. A portion of the 30 funds appropriated herein may be trans-31 ferred to the miscellaneous special reven-32 ue fund - state university revenue offset 33 account (30001) 60,681,000 34 For the payment of scholarship awards of the 35 Martin Luther King Jr scholarship 15,000,000 36 For payment of scholarship and loan forgive-37 ness awards of the senator Patricia K. 38 McGee nursing faculty scholarship program 39 and the nursing faculty loan forgiveness 40 incentive program awarded pursuant to 41 chapter 63 of the laws of 2005 as amended 42 by chapters 161 and 746 of the laws of 43 2005. 44 A portion of the moneys hereby appropriated 45 shall be available for expenses already accrued for payment of awards approved, 46 47 but not fully disbursed, prior to the 48 2019-20 academic year for the senator Patricia K. McGee nursing faculty scholar-49 50 ship program pursuant to chapter 63 of the 51 laws of 2005 as amended by chapters 161 52 and 746 of the laws of 2005. A portion of



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funds appropriated herein may be 1 the transferred to the miscellaneous special 2 revenue fund - state university offset 3 account (30012) 3,933,000 4 For payment of loan forgiveness awards of 5 the regents licensed social worker loan 6 7 forgiveness program awarded pursuant to 8 chapter 57 of the laws of 2005 as amended 9 by chapter 161 of the laws of 2005 (30016) 10 1,728,000 11 For payment of loan forgiveness awards of 12 the New York young farmers loan forgive-13 ness incentive program (30006) 150,000 14 For payment of scholarship awards of the New 15 York state child welfare worker incentive 16 scholarship program. A portion of the 17 funds appropriated herein may be trans-18 ferred to the miscellaneous special reven-19 ue fund - state university offset account 20 (30026) 50,000 21 For payment of loan forgiveness awards of 22 the New York state child welfare worker 23 loan forgiveness incentive program (30027) 50,000 24 For payment of scholarship awards of the New 25 York state part-time scholarship award 26 program (30028) 3,129,000 27 For additional payment of scholarship awards 28 of the New York State part-time scholar-29 ship award program 2,000,000 30 For the payment of New York state science, technology, engineering and mathematics 31 32 incentive program awards at private degree 33 granting institutions of higher education 1,400,000 34 35 Program account subtotal 1,175,973,000 36 37 Special Revenue Funds - Other 38 Combined Expendable Trust Fund 39 Grants Account - 20199 40 For services and expenses in fulfillment of 41 donor bequests, grants, gifts, or other 42 contributions including but not limited to those related to student financial aid 43 programs administered by the higher educa-44 45 tion services corporation (30024) 1,000,000 46 47 Program account subtotal 1,000,000 48 Special Revenue Funds - Other 49



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- 1 Miscellaneous Special Revenue Fund
- 2 World Trade Center Memorial Scholarship Account

3	For the payment of world trade center memo-
4	rial scholarships awards pursuant to
5	section 668-d of the education law.
6	Provided, however, notwithstanding any
7	law, rule or regulation to the contrary,
8	monies shall be payable from the fund on
9	the audit and warrant of the comptroller
10	on vouchers approved and certified by the
11	president of the higher education services
12	corporation 500,000
13	
14	Program account subtotal
15	



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STUDENT GRANT AND AWARD PROGRAMS 1 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2018: For payment of loan forgiveness awards of the regents licensed social 5 6 worker loan forgiveness program awarded pursuant to chapter 57 of the laws of 2005 as amended by chapter 161 of the laws of 2005 7 8 (30016) ... 1,728,000 (re. \$1,728,000) 9 For payment of loan forgiveness awards of the New York young farmers 10 loan forgiveness incentive program (30006) 11 150,000 (re. \$150,000) 12 For payment of scholarship awards of the New York state child welfare worker incentive scholarship program (30026) 13 14 50,000 (re. \$50,000) 15 For payment of loan forgiveness awards of the New York state child 16 welfare worker loan forgiveness incentive program (30027) 17 50,000 (re. \$50,000) For payment of scholarship awards of the New York state part-time 18 19 scholarship award program (30028) ... 3,129,000 ... (re. \$3,129,000) For the payment of New York state science, technology, engineering and 20 21 mathematics incentive program awards at private degree granting institutions of higher education, provided, however, notwithstanding 22 23 any law, rule or regulation to the contrary, up to \$1,000,000 of the moneys hereby appropriated shall be available for the 2018-19 24 25 academic year (30029) ... 4,000,000 (re. \$4,000,000) 26 For the payment of loan forgiveness awards of the New York state 27 teacher loan forgiveness program, provided, however, notwithstanding 28 any law, rule or regulation to the contrary, up to \$250,000 of the 29 moneys hereby appropriated shall be available for the 2018-19 academic year (30030) ... 1,000,000 (re. \$1,000,000) 30 31 By chapter 53, section 1, of the laws of 2017: 32 For payment of loan forgiveness awards of the regents licensed social 33 worker loan forgiveness program awarded pursuant to chapter 57 of 34 the laws of 2005 as amended by chapter 161 of the laws of 2005 35 (30016) ... 1,728,000 (re. \$108,000) 36 For payment of scholarship awards of the New York state child welfare 37 worker incentive scholarship program (30026) 38 50,000 (re. \$50,000) 39 For payment of loan forgiveness awards of the New York state child 40 welfare worker loan forgiveness incentive program (30027) 41 50,000 (re. \$50,000) For payment of scholarship awards of the New York state part- time 42 43 scholarship award program (30028) ... 3,129,000 ... (re. \$3,129,000) 44 For services and expenses related to the continuation of activities 45 previously funded through the college access challenge grant 46 program. \$400,000 of this appropriation shall be used for the 47 services and expenses of On Point for College and \$100,000 of this 48 appropriation shall be used for the services and expenses of Trinity 49 Alliance of the Capitol Region ... 500,000 (re. \$265,000)



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1 By chapter 53, section 1, of the laws of 2016:

For services and expenses related to the continuation of activities previously funded through the college access challenge grant program. \$400,000 of this appropriation shall be used for the services and expenses of On Point for College and \$100,000 of this appropriation shall be used for the services and expenses of Trinity Alliance of the Capitol Region ... 500,000 (re. \$3,000)

8 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54,
9 section 2, of the laws of 2015:

10 For payment of awards for the New York state achievement and invest-11 ment in merit scholarship (30011) ... 5,000,000 ... (re. \$2,092,000)



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1 For payment according to the following schedule:

APPROPRIATIONS REAPPROPRIATIONS 2 153,300,000 1,155,600,000 3 General Fund Special Revenue Funds - Federal 1,218,363,000 14,775,785,000 4 82,088,000 495,371,000 5 Special Revenue Funds - Other -----6 7 All Funds 1,453,751,000 16,426,756,000 8 _____ 9 SCHEDULE 10 11 12 Special Revenue Funds - Federal 13 Federal Miscellaneous Operating Grants Fund 14 Domestic Incident Preparedness Account - 25378 15 For services and expenses related to homeland security grant programs to support 16 17 emergency preparedness and to combat 18 terrorism and weapons of mass destruction. 19 Funds appropriated herein may be transferred 20 and/or interchanged to other state agen-21 cies federal fund - state operations and 22 localities appropriations aid to to support state agency and local expendi-23 24 tures associated with the implementation 25 of a comprehensive statewide antiterrorism 26 program. Funds appropriated herein may be 27 transferred or suballocated to state agen-28 cies or distributed to localities in accordance with a plan developed by the 29 30 director of the office of homeland securi-31 ty and approved by the director of the budget. Notwithstanding any law to the 32 33 contrary, funds appropriated herein that 34 are transferred or interchanged shall lapse on the same date as funds not trans-35 36 ferred or interchanged from this appropri-37 ation (30326) 600,000,000 38 39 40 41 General Fund Local Assistance Account - 10000 42



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For payment of the state's share of costs 1 resulting from natural or man-made disas-2 ters including aid requested by 3 and provided to member states of the emergency 4 management assistance compact, and includ-5 ing liabilities incurred prior to April 1, 6 7 2018. Notwithstanding any provision of law 8 to the contrary, the state comptroller 9 shall credit these appropriations with 10 federal grants received pursuant to the 11 federal community development block grant 12 program or any other federal program 13 providing disaster aid, in recognition 14 the state was required to make that 15 payments for eligible projects and/or 16 activities in advance of the availability of federal reimbursement. The director of 17 18 the budget is hereby authorized to trans-19 fer such amounts as are necessary to any 20 program in any eligible state department or agency, including transfers to the 21 22 general fund - state purposes account, 23 special revenue funds - state operations, 24 or the capital projects fund, to accom-25 plish the purpose of this appropriation. Notwithstanding any law to the contrary, 26 27 funds appropriated herein that are trans-28 ferred or interchanged shall lapse on the 29 same date as funds not transferred or 30 interchanged from this appropriation; 31 provided however, any amounts transferred 32 to the public safety communications 33 account for operating expenses shall lapse 34 on the same date as the appropriation to 35 which such funds were transferred (30315) .. 150,000,000 36 37 Program account subtotal 150,000,000 38 39 Special Revenue Funds - Federal 40 Federal Miscellaneous Operating Grants Fund 41 Federal Grants for Disaster Assistance Account - 25324 For payment of the federal government's 42 43 share of costs resulting from natural or man-made disasters, including liabilities 44 45 incurred prior to April 1, 2018. The director of the budget is hereby author-46 47 ized to transfer and/or interchange such 48 amounts as are necessary to any eligible 49 state department or agency, including 50 transfers to other federal funds, to



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accomplish the purpose of this appropri-1 ation. Notwithstanding any law to the 2 contrary, funds appropriated herein that 3 are transferred or interchanged shall 4 lapse on the same date as funds not trans-5 ferred or interchanged from this appropri-6 7 ation (30315) 600,000,000 8 9 Program account subtotal 600,000,000 10 11 12 13 General Fund 14 Local Assistance Account - 10000 15 For services and expenses associated with red cross emergency response preparedness, 16 17 including support for capital projects and ensuring an adequate blood supply. Funds 18 19 shall be allocated from this appropriation 20 pursuant to a plan prepared by the commis-21 sioner of the division of homeland securi-22 ty and emergency services and approved by 23 the director of the budget (30317) 3,300,000 24 25 Program account subtotal 3,300,000 26 27 Special Revenue Funds - Federal 28 Federal Miscellaneous Operating Grants Fund 29 Federal Grants for Emergency Management Performance 30 Account - 25516 31 For costs associated with emergency manage-32 ment (30317) 18,363,000 33 34 Program account subtotal 18,363,000 35 36 Special Revenue Funds - Other 37 Miscellaneous Special Revenue Fund 38 Radiological Emergency Preparedness Account - 21944 For services and expenses of counties and 39 40 municipalities participating in radiological preparedness activities related to 41 section 29-c of the executive law (30317) 3,000,000 42 43 Program account subtotal 3,000,000 44 45



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1 FIRE PREVENTION AND CONTROL PROGRAM 4,088,000 2 Special Revenue Funds - Other 3 Combined Expendable Trust Fund 4 5 Emergency Services Revolving Loan Account - 20150 6 For services and expenses, including prior liabilities, of the 7 year emergency 8 services revolving loan account pursuant 9 to section 97-pp of the state finance law 10 (30318) 3,788,000 11 12 Program account subtotal 3,788,000 13 14 Special Revenue Funds - Other 15 Miscellaneous Special Revenue Fund Volunteer Firefighting Recruitment and Retention Account 16 17 - 22173 18 For services and expenses associated with 19 the volunteer firefighting and emergency 20 services recruitment and retention fund 21 pursuant to section 99-q of the state finance law (30318) 300,000 22 23 24 Program account subtotal 300,000 25 26 27 28 Special Revenue Funds - Other 29 Miscellaneous Special Revenue Fund 30 Statewide Public Safety Communications Account - 22123 31 For the provision of grants or reimbursement 32 to counties for the development, consol-33 idation or operation of public safety 34 communications systems or networks 35 designed to support statewide interopera-36 ble communications for first responders to be distributed pursuant to a plan devel-37 38 oped by the commissioner of homeland secu-39 rity and emergency services and approved 40 by the director of the budget (30327) 65,000,000 41 For the provision of grants to counties for costs related to the operations of public 42 43 safety dispatch centers to be distributed pursuant to a plan developed by the 44 45 commissioner of homeland security and



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1	emergency service	s and app	roved by	the	
2	director of the	budget.	Such plan	may	
3	consider such fac	cors as pop	ulation der	nsi-	
4	ty and emergency	call volume	(30331)		10,000,000
5					



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- 1 COUNTER-TERRORISM PROGRAM
- 2 Special Revenue Funds Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Domestic Incident Preparedness Account 25378
- 5 By chapter 53, section 1, of the laws of 2018:
- 6 For services and expenses related to home land security grant programs 7 to support emergency preparedness and to combat terrorism and weap-
- 8 ons of mass destruction.
- 9 Funds appropriated herein may be transferred and/or interchanged to 10 other state agencies federal fund - state operations and aid to 11 localities appropriations to support state agency and local expendi-12 tures associated with the implementation of a comprehensive state-13 wide antiterrorism program. Funds appropriated herein may be trans-14 ferred or suballocated to state agencies or distributed to 15 localities in accordance with a plan developed by the director of 16 the office of homeland security and approved by the director of the 17 budget. Notwithstanding any law to the contrary, funds appropriated 18 herein that are transferred or interchanged shall lapse on the same 19 date as funds not transferred or interchanged from this appropri-20 ation (30326) ... 600,000,000 (re. \$600,000,000)
- 21 By chapter 53, section 1, of the laws of 2017:
- For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- 25 Funds appropriated herein may be transferred and/or interchanged to 26 other state agencies federal fund - state operations and aid to 27 localities appropriations to support state agency and local expendi-28 tures associated with the implementation of a comprehensive state-29 wide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed 30 to 31 localities in accordance with a plan developed by the director of 32 the office of homeland security and approved by the director of the 33 budget. Notwithstanding any law to the contrary, funds appropriated 34 herein that are transferred or interchanged shall lapse on the same 35 date as funds not transferred or interchanged from this appropri-36 ation (30326) ... 600,000,000 (re. \$600,000,000)

37 By chapter 53, section 1, of the laws of 2016:

- 38 For services and expenses related to homeland security grant programs 39 to support emergency preparedness and to combat terrorism and weap-40 ons of mass destruction.
- Funds appropriated herein may be transferred and/or interchanged to 41 other state agencies federal fund - state operations and aid to 42 43 localities appropriations to support state agency and local expendi-44 tures associated with the implementation of a comprehensive state-45 wide antiterrorism program. Funds appropriated herein may be trans-46 ferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of 47 the office of homeland security and approved by the director of the 48



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1 budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same 2 date as funds not transferred or interchanged from this appropri-3 4 ation (30326) ... 600,000,000 (re. \$600,000,000) 5 By chapter 53, section 1, of the laws of 2015: For services and expenses related to homeland security grant programs 6 7 to support emergency preparedness and to combat terrorism and weap-8 ons of mass destruction. 9 Funds appropriated herein may be transferred and/or interchanged to 10 other state agencies federal fund - state operations and aid to 11 localities appropriations to support state agency and local expendi-12 tures associated with the implementation of a comprehensive state-13 wide antiterrorism program. Funds appropriated herein may be trans-14 ferred suballocated to state agencies or distributed to or 15 localities in accordance with a plan developed by the director of 16 the office of homeland security and approved by the director of the 17 budget. Notwithstanding any law to the contrary, funds appropriated 18 herein that are transferred or interchanged shall lapse on the same 19 date as funds not transferred or interchanged from this appropri-20 ation (30326) ... 600,000,000 (re. \$600,000,000) 21 By chapter 53, section 1, of the laws of 2014: 22 For services and expenses related to homeland security grant programs 23 to support emergency preparedness and to combat terrorism and weap-24 ons of mass destruction. 25 Funds appropriated herein may be transferred and/or interchanged to 26 other state agencies federal fund - state operations and aid to 27 localities appropriations to support state agency and local expendi-28 tures associated with the implementation of a comprehensive state-29 wide antiterrorism program. Funds appropriated herein may be transsuballocated to state agencies or distributed to 30 ferred or 31 localities in accordance with a plan developed by the director of 32 the office of homeland security and approved by the director of the 33 budget. Notwithstanding any law to the contrary, funds appropriated 34 herein that are transferred or interchanged shall lapse on the same 35 date as funds not transferred or interchanged from this appropri-36 ation (30326) ... 600,000,000 (re. \$600,000,000) 37 By chapter 53, section 1, of the laws of 2013: 38 For services and expenses related to homeland security grant programs 39 to support emergency preparedness and to combat terrorism and weap-40 ons of mass destruction. 41 Funds appropriated herein may be transferred and/or interchanged to 42 other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expendi-43 44 tures associated with the implementation of a comprehensive state-45 wide antiterrorism program. Funds appropriated herein may be trans-46 suballocated to state agencies or distributed ferred or to 47 localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the 48 budget. Notwithstanding any law to the contrary, funds appropriated 49



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herein that are transferred or interchanged shall lapse on the same
 date as funds not transferred or interchanged from this appropri ation (30326) ... 600,000,000 (re. \$600,000,000)

4 By chapter 53, section 1, of the laws of 2012:

- For services and expenses related to homeland security grant programs
 to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- 8 Funds appropriated herein may be transferred and/or interchanged to 9 other state agencies federal fund - state operations and aid to 10 localities appropriations to support state agency and local expendi-11 tures associated with the implementation of a comprehensive state-12 wide antiterrorism program. Funds appropriated herein may be trans-13 suballocated to state agencies or distributed to ferred or 14 localities in accordance with a plan developed by the director of 15 the office of homeland security and approved by the director of the 16 budget. Notwithstanding any law to the contrary, funds appropriated 17 herein that are transferred or interchanged shall lapse on the same 18 date as funds not transferred or interchanged from this appropri-19 ation (30326) ... 600,000,000 (re. \$590,000,000)
- 20 DISASTER ASSISTANCE PROGRAM
- 21 General Fund
- 22 Local Assistance Account 10000

23 By chapter 53, section 1, of the laws of 2018:

24 For payment of the state's share of costs resulting from natural or 25 man-made disasters including aid requested by and provided to member 26 states of the emergency management assistance compact, and including 27 liabilities incurred prior to April 1, 2018. Notwithstanding any 28 provision of law to the contrary, the state comptroller shall credit 29 these appropriations with federal grants received pursuant to the 30 federal community development block grant program or any other federal program providing disaster aid, in recognition that the 31 32 state was required to make payments for eligible projects and/or 33 activities in advance of the availability of federal reimbursement. 34 The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state 35 36 department or agency, including transfers to the general fund -37 state purposes account, special revenue funds - state operations, or 38 the capital projects fund, to accomplish the purpose of this appro-39 priation. Notwithstanding any law to the contrary, funds appropri-40 ated herein that are transferred or interchanged shall lapse on the 41 same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public 42 43 safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were trans-44 45 ferred (30315) ... 150,000,000 (re. \$150,000,000)

46 By chapter 53, section 1, of the laws of 2017:



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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

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1 For payment of the state's share of costs resulting from natural or 2 man-made disasters including aid requested by and provided to member 3 states of the emergency management assistance compact, and including 4 liabilities incurred prior to April 1, 2017. Notwithstanding any 5 provision of law to the contrary, the state comptroller shall credit 6 these appropriations with federal grants received pursuant to the 7 federal community development block grant program or any other 8 federal program providing disaster aid, in recognition that the 9 state was required to make payments for eligible projects and/or 10 activities in advance of the availability of federal reimbursement. 11 The director of the budget is hereby authorized to transfer such 12 amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund -13 14 state purposes account, special revenue funds - state operations, or 15 the capital projects fund, to accomplish the purpose of this appro-16 priation. Notwithstanding any law to the contrary, funds appropri-17 ated herein that are transferred or interchanged shall lapse on the 18 same date as funds not transferred or interchanged from this appro-19 priation; provided however, any amounts transferred to the public 20 safety communications account for operating expenses shall lapse on 21 the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 (re. \$150,000,000) 22

23 By chapter 53, section 1, of the laws of 2016: 24 For payment of the state's share of costs resulting from natural or 25 man-made disasters including aid requested by and provided to member 26 states of the emergency management assistance compact, and including 27 liabilities incurred prior to April 1, 2016. Notwithstanding any 28 provision of law to the contrary, the state comptroller shall credit 29 these appropriations with federal grants received pursuant to the 30 federal community development block grant program or any other federal program providing disaster aid, in recognition that the 31 32 state was required to make payments for eligible projects and/or 33 activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such 34 35 amounts as are necessary to any program in any eligible state 36 department or agency, including transfers to the general fund -37 state purposes account, special revenue funds - state operations, or 38 the capital projects fund, to accomplish the purpose of this appro-39 priation. Notwithstanding any law to the contrary, funds appropri-40 ated herein that are transferred or interchanged shall lapse on the 41 same date as funds not transferred or interchanged from this appro-42 priation; provided however, any amounts transferred to the public 43 safety communications account for operating expenses shall lapse on 44 the same date as the appropriation to which such funds were trans-45 ferred (30315) ... 150,000,000 (re. \$150,000,000)

46 By chapter 53, section 1, of the laws of 2015:

For payment of the state's share of costs resulting from natural or
man-made disasters including aid requested by and provided to member
states of the emergency management assistance compact, and including
liabilities incurred prior to April 1, 2015. Notwithstanding any



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1 provision of law to the contrary, the state comptroller shall credit 2 these appropriations with federal grants received pursuant to the 3 federal community development block grant program or any other 4 federal program providing disaster aid, in recognition that the 5 state was required to make payments for eligible projects and/or 6 activities in advance of the availability of federal reimbursement. 7 The director of the budget is hereby authorized to transfer such 8 amounts as are necessary to any program in any eligible state 9 department or agency, including transfers to the general fund state 10 purposes account, special revenue funds - state operations, or the 11 capital projects fund, to accomplish the purpose of this appropri-12 ation. Notwithstanding any law to the contrary, funds appropriated 13 herein that are transferred or interchanged shall lapse on the same 14 date as funds not transferred or interchanged from this appropri-15 ation; provided however, any amounts transferred to the public safe-16 ty communications account for operating expenses shall lapse on the 17 same date as the appropriation to which such funds were transferred 18 (30315) ... 150,000,000 (re. \$150,000,000)

19 By chapter 53, section 1, of the laws of 2014:

For payment of the state's share of costs resulting from natural or 20 21 man-made disasters including aid requested by and provided to member 22 states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2014. Notwithstanding any 23 24 provision of law to the contrary, the state comptroller shall credit 25 these appropriations with federal grants received pursuant to the 26 federal community development block grant program or any other 27 federal program providing disaster aid, in recognition that the 28 state was required to make payments for eligible projects and/or 29 activities in advance of the availability of federal reimbursement. 30 The director of the budget is hereby authorized to transfer such 31 amounts as are necessary to any program in any eligible state 32 department or agency, including transfers to the general fund state 33 purposes account, special revenue funds - state operations, or the 34 capital projects fund, to accomplish the purpose of this appropri-35 ation. Notwithstanding any law to the contrary, funds appropriated 36 herein that are transferred or interchanged shall lapse on the same 37 date as funds not transferred or interchanged from this appropri-38 ation; provided however, any amounts transferred to the public safe-39 ty communications account for operating expenses shall lapse on the 40 same date as the appropriation to which such funds were transferred 41 (30315) ... 150,000,000 (re. \$150,000,000)

42 By chapter 53, section 1, of the laws of 2013:

For payment of the state's share of costs resulting from natural or 43 44 man-made disasters including aid requested by and provided to member 45 states of the emergency management assistance compact, and including 46 liabilities incurred prior to April 1, 2013. Notwithstanding any 47 provision of law to the contrary, the state comptroller shall credit 48 these appropriations with federal grants received pursuant to the 49 federal community development block grant program or any other 50 federal program providing disaster aid, in recognition that the



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1 state was required to make payments for eligible projects and/or 2 activities in advance of the availability of federal reimbursement. 3 The director of the budget is hereby authorized to transfer such 4 amounts as are necessary to any eligible state department or agency, 5 including transfers to the general fund - state purposes account or 6 the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropri-7 8 ated herein that are transferred or interchanged shall lapse on the 9 same date as funds not transferred or interchanged from this appro-10 priation (30315) ... 350,000,000 (re. \$313,000,000)

11 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 12 section 1, of the laws of 2013:

13 For payment of the state's share of costs resulting from natural or 14 manmade disasters including aid requested by and provided to member 15 states of the emergency management assistance compact, and including 16 liabilities incurred prior to April 1, 2012. Notwithstanding any 17 provision of law to the contrary, the state comptroller shall credit 18 these appropriations with federal grants received pursuant to the 19 federal community development block grant program or any other 20 federal program providing disaster aid, in recognition that the 21 state was required to make payments for eligible projects and/or 22 activities in advance of the availability of federal reimbursement. 23 The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, 24 25 including transfers to the general fund - state purposes account or 26 the capital projects fund, to accomplish the purpose of this appro-27 priation. Notwithstanding any law to the contrary, funds appropri-28 ated herein that are transferred or interchanged shall lapse on the 29 same date as funds not transferred or interchanged from this appro-30 priation (30315) ... 150,000,000 (re. \$53,000,000)

31 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, 32 section 1, of the laws of 2013:

33 For payment of the state's share of costs resulting from natural or 34 man-made disasters, including aid requested by and provided to 35 member states of the emergency management assistance compact. Notwithstanding any provision of law to the contrary, the state 36 37 comptroller shall credit these appropriations with federal grants 38 received pursuant to the federal community development block grant 39 program or any other federal program providing disaster aid, in 40 recognition that the state was required to make payments for eligi-41 ble projects and/or activities in advance of the availability of 42 federal reimbursement. The director of the budget is hereby author-43 ized to transfer such amounts as are necessary to any eligible state 44 department or agency, including transfers to the general fund 45 state purposes account or the capital projects fund, to accomplish 46 the purpose of this appropriation. Notwithstanding any law to the 47 contrary, funds appropriated herein that are transferred or inter-48 changed shall lapse on the same date as funds not transferred or 49 interchanged from this appropriation (30315) 50 90,000,000 (re. \$2,400,000)



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By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2013:

3 For payment of the state's share of costs resulting from natural or 4 man-made disasters, including aid requested by and provided to 5 member states of the emergency management assistance compact. 6 Notwithstanding any provision of law to the contrary, the state 7 comptroller shall credit these appropriations with federal grants 8 received pursuant to the federal community development block grant 9 program or any other federal program providing disaster aid, in 10 recognition that the state was required to make payments for eligi-11 ble projects and/or activities in advance of the availability of 12 federal reimbursement. The director of the budget is hereby author-13 ized to transfer such amounts as are necessary to any eligible state 14 department or agency, including transfers to the general fund -15 state purposes account or the capital projects fund, to accomplish 16 the purpose of this appropriation. Notwithstanding any law to the 17 contrary, funds appropriated herein that are transferred or inter-18 changed shall lapse on the same date as funds not transferred or 19 interchanged from this appropriation (30315) 20 90,000,000 (re. \$29,000,000)

21 Special Revenue Funds - Federal

22 Federal Miscellaneous Operating Grants Fund

23 Federal Grants for Disaster Assistance Account - 25324

By chapter 53, section 1, of the laws of 2018: 24 25 For payment of the federal government's share of costs resulting from 26 natural or man-made disasters, including liabilities incurred prior 27 to April 1, 2018. The director of the budget is hereby authorized to 28 transfer and/or interchange such amounts as are necessary to any 29 eligible state department or agency, including transfers to other federal funds, to accomplish the purpose of this appropriation. 30 31 Notwithstanding any law to the contrary, funds appropriated herein 32 that are transferred or interchanged shall lapse on the same date as 33 funds not transferred or interchanged from this appropriation 34 (30315) ... 600,000,000 (re. \$600,000,000)

35 By chapter 53, section 1, of the laws of 2017:

36 For payment of the federal government's share of costs resulting from 37 natural or man-made disasters, including liabilities incurred prior 38 to April 1, 2017. The director of the budget is hereby authorized to 39 transfer and/or interchange such amounts as are necessary to any 40 eligible state department or agency, including transfers to other federal funds, to accomplish the purpose of this appropriation. 41 42 Notwithstanding any law to the contrary, funds appropriated herein 43 that are transferred or interchanged shall lapse on the same date as 44 funds not transferred or interchanged from this appropriation (30315) ... 600,000,000 (re. \$600,000,000) 45

46 By chapter 53, section 1, of the laws of 2016:
47 For payment of the federal government's share of costs resulting from
48 natural or man-made disasters, including liabilities incurred prior



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1 to April 1, 2016. The director of the budget is hereby authorized to 2 transfer and/or interchange such amounts as are necessary to any 3 eligible state department or agency, including transfers to other 4 federal funds, to accomplish the purpose of this appropriation. 5 Notwithstanding any law to the contrary, funds appropriated herein 6 that are transferred or interchanged shall lapse on the same date as 7 funds not transferred or interchanged from this appropriation 8 (30315) ... 600,000,000 (re. \$600,000,000)

9 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 10 section 1, of the laws of 2015:

11 For payment of the federal government's share of costs resulting from 12 natural or man-made disasters, including liabilities incurred prior 13 to April 1, 2013. A portion of these funds may be used to support 14 development of a state-of-the-art weather detection system for New 15 York in collaboration with an academic partner and a private part-16 ner. The director of the budget is hereby authorized to transfer 17 and/or interchange such amounts as are necessary to any eligible 18 state department, agency or authority, including transfers to both other federal funds and federal capital funds, to accomplish the 19 20 purpose of this appropriation. Notwithstanding any law to the 21 contrary, funds appropriated herein that are transferred or inter-22 changed shall lapse on the same date as funds not transferred or 23 interchanged from this appropriation. Five business days after the 24 close of each month, the division of the budget shall report to the 25 chair of the senate finance committee and the chair of the assembly 26 ways and means committee total disbursements from this appropri-27 ation. Five business days after the close of each month, the divi-28 sion of homeland security and emergency services shall provide the 29 chair of the senate finance committee and the chair of the assembly 30 ways and means committee with an accounting of all FEMA public assistance project worksheets for Superstorm Sandy for 31 which 32 payments have been made or are anticipated from this appropriation 33 (30315) ... 12,650,000,000 (re. \$8,584,000,000)

34 By chapter 53, section 1, of the laws of 2012:

For payment of the federal government's share of costs resulting from 35 36 natural or man-made disasters, including liabilities incurred prior 37 to April 1, 2012. The director of the budget is hereby authorized to 38 transfer and/or interchange such amounts as are necessary to any 39 eligible state department or agency, including transfers to other 40 federal funds, to accomplish the purpose of this appropriation. 41 Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as 42 funds not transferred or interchanged from this appropriation 43 44 (30315) ... 600,000,000 (re. \$1,207,000)

46 Federal Miscellaneous Operating Grants Fund

48 Disaster Assistance Account - 25500



⁴⁵ Special Revenue Funds - Federal

^{47 [}Federal Grants for Disaster Assistance Account - 25324]

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1 By chapter 296, section 1, of the laws of 2001, as amended by chapter 2 53, section 1, of the laws of 2012:

3 For payment of the federal government's share of costs resulting from 4 the September 11, 2001 attack on the New York City World Trade 5 Center. The director of the budget is hereby authorized to transfer 6 such amounts as are necessary to any eligible state department, 7 agency or public authority, including transfer to other federal 8 funds and accounts to accomplish the purpose of the appropriation. 9 Notwithstanding any law to the contrary, funds appropriated herein 10 that are transferred or interchanged shall lapse on the same date as 11 funds not transferred or interchanged from this appropriation 12 (30322) ... 5,000,000,000 (re. \$54,600,000)

- 13 EMERGENCY MANAGEMENT PROGRAM
- 14 General Fund15 Local Assistance Account 10000

16 By chapter 53, section 1, of the laws of 2018:

17 For services and expenses associated with red cross emergency response 18 preparedness, including support for capital projects and ensuring an 19 adequate blood supply. Funds shall be allocated from this appropri-20 ation pursuant to a plan prepared by the commissioner of the divi-21 sion of homeland security and emergency services and approved by the 22 director of the budget (30317) ... 3,300,000 (re. \$3,300,000) 23 For additional services and expenses associated with red cross emer-24 gency response preparedness, including but not limited to, support 25 for capital projects, ensuring an adequate blood supply, and emer-26 gency response vehicles (30304) 27 1,600,000 (re. \$1,600,000)

By chapter 53, section 1, of the laws of 2017: For services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the division of homeland security and emergency services and approved by the director of the budget (30317) ... 3,300,000 (re. \$3,300,000)

35 Special Revenue Funds - Federal 36 Federal Miscellaneous Operating Grants Fund 37 Federal Grants for Emergency Management Performance Account - 25516 38 By chapter 53, section 1, of the laws of 2018: For costs associated with emergency management (30317) 39 40 18,363,000 (re. \$18,363,000) By chapter 53, section 1, of the laws of 2017: 41 For costs associated with emergency management (30317) 42 43 18,363,000 (re. \$18,363,000) 44 By chapter 53, section 1, of the laws of 2016:



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1 For costs associated with emergency management (30317) 2 18,363,000 (re. \$18,363,000) By chapter 53, section 1, of the laws of 2015: 3 For costs associated with emergency management (30317) 4 5 18,363,000 (re. \$18,363,000) 6 By chapter 53, section 1, of the laws of 2014: For costs associated with emergency management (30317) 7 8 18,363,000 (re. \$18,363,000) 9 By chapter 53, section 1, of the laws of 2013: For costs associated with emergency management (30317) 10 11 18,363,000 (re. \$18,363,000) By chapter 53, section 1, of the laws of 2012: 12 13 For costs associated with emergency management (30317) 14 18,363,000 (re. \$18,100,000) By chapter 53, section 1, of the laws of 2011: 15 For costs associated with emergency management (30317) 16 18,363,000 (re. \$17,700,000) 17 18 Special Revenue Funds - Other 19 Miscellaneous Special Revenue Fund 20 Radiological Emergency Preparedness Account - 21944 By chapter 53, section 1, of the laws of 2018: 21 For services and expenses of counties and municipalities participating 22 23 in radiological preparedness activities related to section 29-c of 24 the executive law (30317) ... 3,000,000 (re. \$3,000,000) 25 FIRE PREVENTION AND CONTROL PROGRAM 26 Special Revenue Funds - Other 27 Combined Expendable Trust Fund 28 Emergency Services Revolving Loan Account - 20150 29 By chapter 53, section 1, of the laws of 2018: 30 For services and expenses, including prior year liabilities, of the 31 emergency services revolving loan account pursuant to section 97-pp 32 of the state finance law (30318) ... 3,788,000 (re. \$3,788,000) By chapter 53, section 1, of the laws of 2017: 33 For services and expenses, including prior year liabilities, of the 34 emergency services revolving loan account pursuant to section 97-pp 35 of the state finance law (30318) ... 3,788,000 (re. \$3,788,000) 36 By chapter 53, section 1, of the laws of 2016: 37 For services and expenses, including prior year liabilities, of the 38 39 emergency services revolving loan account pursuant to section 97-pp 40 of the state finance law (30318) ... 3,788,000 (re. \$3,788,000)



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By chapter 53, section 1, of the laws of 2015: 1 For services and expenses, including prior year liabilities, of the 2 3 emergency services revolving loan account pursuant to section 97-pp 4 of the state finance law (30318) ... 3,788,000 (re. \$3,788,000) 5 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 6 7 Volunteer Firefighting Recruitment and Retention Account - 22173 8 By chapter 53, section 1, of the laws of 2018: 9 For services and expenses associated with the volunteer firefighting 10 and emergency services recruitment and retention fund pursuant to 11 section 99-q of the state finance law (30318) 12 300,000 (re. \$300,000) 13 By chapter 53, section 1, of the laws of 2017: 14 For services and expenses associated with the volunteer firefighting 15 and emergency services recruitment and retention fund pursuant to 16 section 99-q of the state finance law (30318) 17 300,000 (re. \$300,000) By chapter 53, section 1, of the laws of 2016: 18 19 For services and expenses associated with the volunteer firefighting 20 and emergency services recruitment and retention fund pursuant to 21 section 99-q of the state finance law (30318) 22 300,000 (re. \$300,000) 23 INTEROPERABLE COMMUNICATIONS PROGRAM 24 Special Revenue Funds - Other 25 Miscellaneous Special Revenue Fund 26 Statewide Public Safety Communications Account - 22123 By chapter 53, section 1, of the laws of 2018: 27 28 For the provision of grants or reimbursement to counties for the 29 development, consolidation or operation of public safety communi-30 cations systems or networks designed to support statewide interoper-31 able communications for first responders to be distributed pursuant 32 to a plan developed by the commissioner of homeland security and 33 emergency services and approved by the director of the budget 34 (30327) ... 65,000,000 (re. \$65,000,000) 35 For the provision of grants to counties for costs related to the oper-36 ations of public safety dispatch centers to be distributed pursuant 37 to a plan developed by the commissioner of homeland security and 38 emergency services and approved by the director of the budget. Such plan may consider such factors as population density and emergency 39 40 call volume (30331) ... 10,000,000 (re. \$10,000,000) By chapter 53, section 1, of the laws of 2017: 41 For the provision of grants or reimbursement to counties for the 42 development, consolidation or operation of public safety communi-43 44 cations systems or networks designed to support statewide interoper-



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able communications for first responders to be distributed pursuant 1 to a plan developed by the commissioner of homeland security and 2 emergency services and approved by the director of the budget 3 4 (30327) ... 65,000,000 (re. \$65,000,000) 5 For the provision of grants to counties for costs related to the oper-6 ations of public safety dispatch centers to be distributed pursuant 7 to a plan developed by the commissioner of homeland security and 8 emergency services and approved by the director of the budget. Such 9 plan may consider such factors as population density and emergency 10 call volume (30331) ... 10,000,000 (re. \$5,331,000) 11 By chapter 53, section 1, of the laws of 2016: 12 For the provision of grants or reimbursement to counties for the 13 development, consolidation or operation of public safety communi-14 cations systems or networks designed to support statewide interoper-15 able communications for first responders to be distributed pursuant to a plan developed by the commissioner of homeland security and 16 17 emergency services and approved by the director of the budget 18 (30327) ... 65,000,000 (re. \$64,501,000) For the provision of grants to counties for costs related to the oper-19 20 ations of public safety dispatch centers to be distributed pursuant 21 to a plan developed by the commissioner of homeland security and 22 emergency services and approved by the director of the budget. Such 23 plan may consider such factors as population density and emergency 24 call volume (30331) ... 10,000,000 (re. \$64,000) 25 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 26 section 1, of the laws of 2016: 27 For the provision of grants or reimbursement to counties for the 28 development, consolidation or operation of public safety communi-29 cations systems or networks designed to support statewide interoper-30 able communications for first responders to be distributed pursuant 31 to a plan developed by the commissioner of homeland security and 32 emergency services and approved by the director of the budget 33 (30327) ... 50,000,000 (re. \$38,423,000) 34 For projects designed to advance completion of a fully interoperable 35 statewide public safety communications network, as adjusted by the 36 impact of language contained in chapter 54 of the laws of 2015 37 making appropriations for capital works and purposes (30332) 38 15,000,000 (re. \$15,000,000) 39 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 40 section 1, of the laws of 2015: 41 For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communi-42 43 cations systems or networks designed to support statewide interoper-44 able communications for first responders, as adjusted by the impact 45 of language contained in chapter 54 of the laws of 2014 making 46 appropriations for capital works and purposes (30327) 47 50,000,000 (re. \$50,000,000) For projects designed to advance completion of a fully interoperable 48 statewide public safety communications network, as adjusted by the 49



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impact of language contained in chapter 54 of the laws of 2014 1 making appropriations for capital works and purposes (30332) 2 3 15,000,000 (re. \$15,000,000) 4 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 5 section 1, of the laws of 2015: 6 For the provision of grants or reimbursement to counties for the 7 development, consolidation or operation of public safety communi-8 cations systems or networks designed to support statewide interoper-9 able communications for first responders or to support the effective 10 operation of public safety answering points, as adjusted by the 11 impact of language contained in chapter 54 of the laws of 2014 12 making appropriations for capital works and purposes (30327) 13 75,000,000 (re. \$72,000,000) 14 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 15 section 1, of the laws of 2015: 16 For the provision of grants or reimbursement to counties for the 17 development, consolidation or operation of public safety communi-18 cations systems or networks designed to support statewide interoper-19 able communications for first responders or to support the effective 20 operation of public safety answering points, as adjusted by the 21 impact of language contained in chapter 54 of the laws of 2014 22 making appropriations for capital works and purposes (30327) 23 75,000,000 (re. \$46,000,000) 24 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2015: 25 26 For the provision of grants or reimbursement to counties for the 27 development, consolidation or operation of public safety communi-28 cations systems or networks designed to support statewide interoper-29 able communications for first responders or to support the effective 30 operation of public safety answering points, as adjusted by the impact of language contained in chapter 54 of the laws of 2014 31 32 making appropriations for capital works and purposes (30327) 33 45,000,000 (re. \$30,000,000)



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1 For payment according to the following schedule:

APPROPRIATIONS REAPPROPRIATIONS 2 General Fund 24,062,000 26,458,000 3 Special Revenue Funds - Federal 72,500,000 142,037,000 4 8,227,000 5 Special Revenue Funds - Other 82,257,000 197,029,000 0 6 Fiduciary Funds 7 All Funds 104,789,000 447,781,000 8 9 _____ 10 SCHEDULE 11 F&D-HOUSING DEVELOPMENT FUND PROGRAM 8,227,000 12 Special Revenue Funds - Other 13 14 Housing Development Fund 15 Housing Development Account - 22950 For carrying out the provisions of article 16 17 XI of the private housing finance law, in relation to providing assistance to not-18 19 for-profit housing companies. No funds 20 shall be expended from this appropriation 21 until the director of the budget has approved a spending plan submitted by the 22 division of housing and community renewal 23 24 in such detail as the director of the 25 budget may require (30901) 8,227,000 26 27 OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM .. 40,000,000 28 29 Special Revenue Funds - Federal 30 Federal Miscellaneous Operating Grants Fund 31 HUD Small Cities Community Development Account - 25300 32 For apportionment as follows: For direct deposit of federal funds into the housing 33 trust fund account created pursuant to 34 section 59-a of the private housing 35 finance law for services and expenses of a 36 small cities community development block 37 grant program transferred to the state 38 pursuant to public law 106.74 to be admin-39 40 istered in accordance with federal laws 41 and regulations by the housing trust fund 42 corporation created by section 45-a of the private housing finance law (31437) 40,000,000 43



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. 1 3 4 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 5 6 Department of Energy Weatherization Account - 25499 7 For low income weatherization grants to be 8 apportioned in accordance with federal 9 rules and regulations. Notwithstanding any 10 other rule, regulation or law, moneys hereby appropriated are to be available 11 12 for payment of contract obligations here-13 tofore accrued or hereafter to accrue and are subject to the approval of the direc-14 tor of the budget (31446) 32,500,000 15 16 17 18 19 General Fund 20 Local Assistance Account - 10000 21 For payment of periodic subsidies to cities, 22 towns, villages and housing authorities in 23 accordance with the public housing law. No 24 funds shall be expended from this appro-25 priation until the director of the budget 26 has approved a spending plan submitted by the division of housing and community 27 28 renewal in such detail as the director of 29 the budget may require. Notwithstanding 30 any law, rule, regulation or agreement 31 between the division of housing and community renewal and any public housing authority to the contrary, funds shall be 32 33 34 expended solely for payment of debt 35 service or debt service reimbursement and 36 may not be used for any other purpose 37 (30910) 3,062,000 38 39 OHP-RURAL RENTAL ASSISTANCE PROGRAM 21,000,000 40 41 General Fund Local Assistance Account - 10000 42



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1	For carrying out the provisions of article
2	XVII-A of the private housing finance law
3	in relation to providing assistance to
4	sponsors of housing for persons of low
5	income.
6	Funds appropriated herein may be transferred
7	to the New York state housing trust fund
8	corporation for support of services pursu-
9	ant to article XVII-A of the private hous-
10	ing finance law (31439) 21,000,000
11	



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1 COMMUNITY VOICES HEARD PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2017: For services and expenses of Community Voices Heard, Inc (30906) 5 6 300,000 (re. \$30,000) 7 F&D-HOUSING DEVELOPMENT FUND PROGRAM 8 Special Revenue Funds - Other Housing Development Fund 9 10 Housing Development Account - 22950 By chapter 53, section 1, of the laws of 2018: 11 12 For carrying out the provisions of article XI of the private housing 13 finance law, in relation to providing assistance to not-for-profit 14 housing companies. No funds shall be expended from this appropri-15 ation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such 16 17 detail as the director of the budget may require (30901) 18 8,227,000 (re. \$8,227,000) 19 By chapter 53, section 1, of the laws of 2017: 20 For carrying out the provisions of article XI of the private housing 21 finance law, in relation to providing assistance to not-for-profit 22 housing companies. No funds shall be expended from this appropri-23 ation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such 24 25 detail as the director of the budget may require (30901) 26 8,227,000 (re. \$8,227,000) 27 By chapter 53, section 1, of the laws of 2016: 28 For carrying out the provisions of article XI of the private housing 29 finance law, in relation to providing assistance to not-for-profit 30 housing companies. No funds shall be expended from this appropri-31 ation until the director of the budget has approved a spending plan 32 submitted by the division of housing and community renewal in such 33 detail as the director of the budget may require (30901) 34 8,227,000 (re. \$8,227,000) By chapter 53, section 1, of the laws of 2015: 35 For carrying out the provisions of article XI of the private housing 36 37 finance law, in relation to providing assistance to not-for-profit 38 housing companies. No funds shall be expended from this appropri-39 ation until the director of the budget has approved a spending plan 40 submitted by the division of housing and community renewal in such 41 detail as the director of the budget may require (30901) 42 8,227,000 (re. \$8,227,000) 43 By chapter 53, section 1, of the laws of 2014:



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DIVISION OF HOUSING AND COMMUNITY RENEWAL

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1 2 3	For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropri-
4	ation until the director of the budget has approved a spending plan
5	submitted by the division of housing and community renewal in such
6	detail as the director of the budget may require
7	8,227,000 (re. \$8,227,000)
8	By chapter 53, section 1, of the laws of 2013:
9 10	For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit
11	housing companies. No funds shall be expended from this appropri-
12	ation until the director of the budget has approved a spending plan
13	submitted by the division of housing and community renewal in such
14^{13}	detail as the director of the budget may require
15	8,227,000 (re. \$8,221,000)
16	By chapter 53, section 1, of the laws of 2012:
17	For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit
18 19	housing companies. No funds shall be expended from this appropri-
20	ation until the director of the budget has approved a spending plan
21	submitted by the division of housing and community renewal in such
22	detail as the director of the budget may require
23	8,227,000 (re. \$4,870,000)
24	By chapter 53, section 1, of the laws of 2011:
25	For carrying out the provisions of article XI of the private housing
26	finance law, in relation to providing assistance to not-for-profit
27 28	housing companies. No funds shall be expended from this appropri- ation until the director of the budget has approved a spending plan
20 29	submitted by the division of housing and community renewal in such
30	detail as the director of the budget may require
31	8,227,000 (re. \$7,618,000)
32	By chapter 53, section 1, of the laws of 2010:
33	For carrying out the provisions of article XI of the private housing
34 25	finance law, in relation to providing assistance to not-for-profit
35 36	housing companies. No funds shall be expended from this appropri- ation until the director of the budget has approved a spending plan
37	submitted by the division of housing and community renewal in such
38	detail as the director of the budget may require
39	8,227,000 (re. \$8,227,000)
40	By chapter 55, section 1, of the laws of 2008, as amended by chapter
41	496, section 6, of the laws of 2008:
42	For carrying out the provisions of article XI of the private housing
43	finance law, in relation to providing assistance to not-for-profit
44	housing companies. No funds shall be expended from this appropri-
45	ation until the director of the budget has approved a spending plan
46	
47	submitted by the division of housing and community renewal in such detail as the director of the budget may require, provided, however,



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1 that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six 2 percent of the amount that was undisbursed as of August 15, 2008 ... 3 4 9,900,000 (re. \$7,981,000) 5 By chapter 55, section 1, of the laws of 2004: 6 For carrying out the provisions of article XI of the private housing 7 finance law, in relation to providing assistance to not-for-profit 8 housing companies. No funds shall be expended from this appropri-9 ation until the director of the budget has approved a spending plan 10 submitted by the division of housing and community renewal in such 11 detail as the director of the budget may require 12 10,000,000 (re. \$4,205,000) 13 OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM 14 Special Revenue Funds - Federal 15 Federal Miscellaneous Operating Grants Fund 16 HUD Small Cities Community Development Account - 25300 By chapter 53, section 1, of the laws of 2018: 17 18 For apportionment as follows: For direct deposit of federal funds into 19 the housing trust fund account created pursuant to section 59-a of 20 the private housing finance law for services and expenses of a small 21 cities community development block grant program transferred to the 22 state pursuant to public law 106.74 to be administered in accordance 23 with federal laws and regulations by the housing trust fund corpo-24 ration created by section 45-a of the private housing finance law (31437) ... 40,000,000 (re. \$40,000,000) 25 26 FORECLOSURE AVOIDANCE AND AMELIORATION 27 Fiduciary Funds 28 Miscellaneous New York State Agency Fund 29 Mortgage Settlement Proceeds Trust Fund Account - 60690 30 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 31 section 1, of the laws of 2018: 32 To provide compensation to the state of New York and its communities 33 for harms purportedly caused by the allegedly unlawful conduct of 34 J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), 35 JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation"), for purposes intended to avoid preventable foreclo-36 sures, to ameliorate the effects of the foreclosure crisis, to 37 38 enhance law enforcement efforts to prevent and prosecute financial fraud or unfair or deceptive acts or practices, and to otherwise 39 40 promote the interests of the investing public. Such permissible purposes for allocation of the funds include, but are not limited 41 42 to, providing funding for housing counselors, state and local fore-43 closure assistance hotlines, state and local foreclosure mediation programs, legal assistance, housing remediation and anti-blight 44 projects, and for the training and staffing of, and capital expendi-45



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tures required by, financial fraud and consumer protection efforts, and for any other purpose consistent with the terms of the Settlement Agreement dated November 19, 2013 between J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and the people of the state of New York.

- Notwithstanding anything to the contrary set forth in section 99-v of
 the state finance law, up to the following amounts of this appropriation may be allocated and distributed as indicated below:
- 10 1. Up to \$25,000,000 may be allocated and distributed for services and 11 expenses of a program to finance the construction and rehabilitation 12 of housing units for households of low and moderate income earning 13 up to 130 percent of the area median income; provided however, 14 notwithstanding any law to the contrary, that such allocation and 15 distribution is subject to the approval by the director of the budg-16 et of a plan for such program submitted by the administering depart-17 ment, agency, or public authority;
- 18 2. Up to \$25,000,000 may be allocated and distributed for services and 19 expenses of a program to finance the rehabilitation of existing 20 limited profit housing companies pursuant to article 2 of the 21 private housing finance law; provided however, notwithstanding any 22 law to the contrary, that such allocation and distribution is 23 subject to the approval by the director of the budget of a plan for 24 such program submitted by the administering department, agency, or 25 public authority;
- 3. Up to \$21,689,965 may be allocated and distributed for services and 26 27 expenses of a program to finance a neighborhood revitalization 28 purchase program to be administered by the state of New York mort-29 gage agency; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the 30 31 approval by the director of the budget of a plan for such program 32 submitted by the administering department, agency, or public author-33 ity;
- 34 4. Up to \$19,601,000 may be allocated and distributed for services and 35 expenses of the access to home program pursuant to article 30 of the 36 private housing finance law for purposes that serve disabled veter-37 ans as defined by section 1272 of the private housing finance law or 38 a veteran who is certified by the United Sates Department of Veter-39 ans Affairs through a disability statement or the Department of 40 Defense through their DD214; provided however, notwithstanding any 41 law to the contrary, that such allocation and distribution is 42 subject to the approval by the director of the budget of a plan for 43 such program submitted by the administering department, agency, or 44 public authority;
- Up to \$5,000,000 may be allocated and distributed for services and 45 5. 46 expenses of the housing opportunities program for the elderly 47 (RESTORE) to provide grants and loans in an amount not to exceed 48 \$10,000 per unit for the cost of residential emergency services or 49 home repairs to correct any condition which poses a threat to the 50 life, health or safety of a low-income elderly homeowner; provided 51 however, notwithstanding any law to the contrary, that such allo-52 cation and distribution is subject to the approval by the director



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of the budget of a plan for such program submitted by the administering department, agency, or public authority;

- 3 6. Up to \$74,500,000 may be allocated and distributed for services and 4 expenses in support of a comprehensive multi-year program to prevent 5 and address homelessness across the State, funds appropriated herein 6 may be used in conjunction with other resources made available as part of the state fiscal year 2016-17 and 2017-18 local assistance, 7 8 capital and state operations budget to support various programs to 9 support homeless individuals and youth or individuals and youth at 10 risk of becoming homeless, including but not limited to, a statewide 11 multiagency supportive housing program to provide housing and 12 support services for vulnerable New Yorkers including but not limit-13 ed to seniors, veterans, victims of domestic violence, formerly 14 incarcerated individuals, individuals diagnosed with HIV/AIDS and 15 homeless individuals with co-presenting health conditions, eligible 16 services to runaway and homeless youth, and for services to meet the 17 emergency needs of homeless individuals and families; notwithstand-18 ing any law to the contrary, that such allocation and distribution 19 is subject to the approval by the director of the budget of a plan 20 for such program submitted by the administering department, agency, 21 or public authority;
- 7. Up to \$50,000,000 shall be available for enhanced rates for existing scattered site supportive housing units overseen by the office of mental health, and provided further, however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 8. Up to \$25,000,000 may be allocated and distributed for services and expenses of the restore New York's communities initiative pursuant to section 16-n of the New York state urban development corporation act; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 36 9. Up to \$5,500,000 may be allocated and distributed for contract with 37 not-for-profit corporations and municipalities to provide state 38 fiscal assistance to administer main street or downtown revitaliza-39 tion projects for communities pursuant to article XXVI of the 40 private housing finance law; provided however, notwithstanding any 41 law to the contrary, that such allocation and distribution is 42 subject to the approval by the director of the budget of a plan for 43 such program submitted by the administering department, agency, or 44 public authority;
- 10. Up to \$31,000,000 may be allocated and distributed for services and expenses heretofore accrued or hereafter to accrue, of the living in communities (LINC) 1 program to provide rental assistance for families in New York city homeless shelters earning up to 200 percent of the federal poverty level and working at least 35 hours per week; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by



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the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;

11. Up to \$36,000,000 may be allocated and distributed for services 3 4 and expenses of an initiative to cap the rent contribution of public 5 assistance recipients diagnosed with HIV/AIDS in New York city at 30 6 percent of the individual's earned and/or unearned income pursuant 7 to subdivision 14 of section 131-a of the social services law; 8 provided however, notwithstanding any law to the contrary, that such 9 allocation and distribution is subject to the approval by the direc-10 tor of the budget of a plan for such program submitted by the admin-11 istering department, agency, or public authority;

12 12. Up to \$20,259,000 may be allocated and distributed for services 13 and expenses of the neighborhood and rural preservation programs 14 pursuant to articles 16 and 17 of the private housing finance law; 15 provided however, notwithstanding any law to the contrary, that such 16 allocation and distribution is subject to the approval by the direc-17 tor of the budget of a plan for such programs submitted by the 18 administering department, agency, or public authority;

19 13. Up to \$100,000,000 shall be allocated and distributed for services 20 and expenses of a public housing modernization or improvement 21 program for housing developments owned or operated by the New York 22 city housing authority. Notwithstanding any law to the contrary, no 23 moneys shall be disbursed for this purpose until the commissioner of 24 the New York state division of housing and community renewal, in 25 consultation with the New York City housing authority chair, has 26 developed a capital revitalization plan for the use of such funds 27 and such plan has been approved by the director of the division of 28 the budget and submitted to the speaker and minority leader of the 29 assembly, and the temporary president and minority leader of the 30 senate. Such capital revitalization plan shall specifically detail 31 any current or projected capital revitalization projects that would 32 be funded, in whole or in part, by the state funds described herein. 33 Such detail shall include, but not be limited to: the estimated cost 34 of current or projected capital revitalization projects, revitaliza-35 project scheduling, and the estimated duration of such tion 36 projects. The New York city housing authority shall enter into a 37 construction management agreement with the dormitory authority of 38 the state of New York for the scope, procurement, and administration 39 of all contracts associated with this funding, pursuant to subdivi-40 sion 28 of section 1678 of the public authorities law, and provided 41 that such allocation and distribution is subject to approval by the 42 director of the budget, and provided further that the comptroller of 43 the city of New York shall immediately commence an audit of the New 44 York city housing authority management and contracting process for 45 repairs and maintenance and make recommendation on how to improve 46 the process; and

47 14. Up to \$1,000,000 may be allocated and distributed for services and 48 expenses of the Adirondack community housing trust to reduce the 49 cost of home purchases for families making up to 120 percent of area 50 median income, provided however, notwithstanding any law to the 51 contrary, that such allocation and distribution is subject to the 52 approval by the director of the budget of a plan for such program



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1 submitted by the administering department, agency, or public author-2 ity. 3 Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated, transferred or otherwise made 4 available to the office of mental health, the office of alcoholism 5 and substance abuse services, the office of temporary and disability 6 7 assistance, the office for persons with developmental disabilities, 8 the office of children and family services, the state office for the 9 aging, the department of health, the department of corrections and 10 community supervision, the dormitory authority of the state of New 11 York, the division of housing and community renewal, the housing 12 trust fund corporation, the state of New York mortgage agency, the 13 New York state urban development corporation and/or the housing 14 finance agency, as deemed appropriate by the director of the budget. 15 Funds suballocated, transferred or otherwise made available to any 16 state department, agency, or public authority may be distributed to 17 New York city, including the New York city housing authority. 18 Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item 19 covering or attributable to fiscal year 2015-16, or any portion 20 thereof, set forth in section 1 of chapter 53 of the laws of 2014 21 (31470) ... 439,549,965 (re. \$197,029,000) 22 NEIGHBORHOOD HOUSING SERVICES OF QUEENS, CDC INC 23 24 General Fund 25 Local Assistance Account - 10000 26 By chapter 53, section 1, of the laws of 2018: 27 For services and expenses of neighborhood housing services of Queens, 28 CDC Inc (30908) ... 75,000 (re. \$75,000) 29 By chapter 53, section 1, of the laws of 2017: 30 For services and expenses of Neighborhood Housing Services of Queens, CDC Inc (30908) ... 75,000 (re. \$7,000) 31 32 NORTH BROOKLYN DEVELOPMENT CORPORATION 33 General Fund 34 Local Assistance Account - 10000 35 By chapter 53, section 1, of the laws of 2018: For services and expenses of North Brooklyn Development Corporation 36 37 (30911) ... 20,000 (re. \$20,000) OCR-NEIGHBORHOOD PRESERVATION PROGRAM 38 39 General Fund Local Assistance Account - 10000 40 41 By chapter 53, section 1, of the laws of 2018:



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1 For carrying out the provisions of article XVI of the private housing finance law and for the purpose of entering into a contract with the 2 3 neighborhood preservation coalition to provide technical assistance 4 and services to companies funded pursuant to article XVI of the 5 private housing finance law; such contract shall be in an amount not 6 less than \$150,000. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 7 8 submitted by the division of housing and community renewal in such 9 detail as the director of the budget may require. 10 Funds appropriated herein maybe transferred to the New York State 11 housing trust fund corporation for support of services pursuant to 12 article XVI of the private housing finance law (31402) 13 4,351,000 (re. \$4,351,000) 14 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 15 section 1, of the laws of 2014: 16 For carrying out the provisions of article XVI of the private housing 17 finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 18 19 submitted by the division of housing and community renewal in such detail as the director of the budget may require; and, provided 20 21 further that no more than \$5,839,000 of this appropriation may be 22 encumbered, contracted or disbursed as a result of the availability 23 \$4,233,000 for housing and community development purposes adminof 24 istered by the housing trust fund corporation pursuant to chapter 59 25 of the laws of 2012. The commissioner of the division of housing and 26 community renewal shall enter into a contract, in an amount not less 27 than \$150,000, with the neighborhood preservation coalition to 28 provide technical assistance and services to companies funded pursu-29 ant to article XVI of the private housing finance law 30 10,072,000 (re. \$6,101,000) 31 OCR-RURAL PRESERVATION PROGRAM 32 General Fund 33 Local Assistance Account - 10000 34 By chapter 53, section 1, of the laws of 2018: 35 For carrying out the provisions of article XVII of the private housing 36 finance law and for the purpose of entering into a contract with the 37 rural housing coalition to provide technical assistance and services 38 to companies funded pursuant to article XVII of the private housing 39 finance law; such contract shall be in an amount not less than 40 \$150,000. No funds shall be expended from this appropriation until 41 the director of the budget has approved a spending plan submitted by 42 the division of housing and community renewal in such detail as the 43 director of the budget may require. Funds appropriated herein maybe 44 transferred to the New York State housing trust fund corporation for 45 support of services pursuant to article XVII of the private housing

46 finance law (31441) ... 1,821,000 (re. \$1,821,000)

47 By chapter 53, section 1, of the laws of 2013:



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1 For carrying out the provisions of article XVII of the private housing 2 finance law and for the purpose of entering into a contract with the 3 rural housing coalition to provide technical assistance and services 4 to companies funded pursuant to article XVII of the private housing finance law; such contract shall be in an amount not less than 5 \$150,000. No funds shall be expended from this appropriation until 6 7 the director of the budget has approved a spending plan submitted by 8 the division of housing and community renewal in such detail as the 9 director of the budget may require ... 665,000 (re. \$34,000)

10 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 11 section 1, of the laws of 2014:

12 For carrying out the provisions of article XVII of the private housing 13 finance law. No funds shall be expended from this appropriation 14 until the director of the budget has approved a spending plan 15 submitted by the division of housing and community renewal in such 16 detail as the director of the budget may require; and, provided 17 further that no more than \$2,437,000 of this appropriation may be 18 encumbered, contracted or disbursed as a result of the availability 19 of \$1,767,000 for housing and community development purposes admin-20 istered by the housing trust fund corporation pursuant to chapter 59 21 of the laws of 2012. The commissioner of the division of housing and 22 community renewal shall enter into a contract, in an amount not less 23 than \$150,000, with the rural housing coalition to provide technical 24 assistance, training and other services to corporations pursuant to 25 article XVII of the private housing finance law 26 4,204,000 (re. \$2,413,000)

- 27 OHP-LOW INCOME WEATHERIZATION PROGRAM
- 28 Special Revenue Funds Federal
- 29 Federal Miscellaneous Operating Grants Fund
- 30 Department of Energy Weatherization Account 25499

31 By chapter 53, section 1, of the laws of 2018:

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget (31446) ... 32,500,000 (re. \$22,358,000)

38 By chapter 53, section 1, of the laws of 2017:

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget (31446) ... 32,500,000 (re. \$13,494,000)

45 By chapter 53, section 1, of the laws of 2016:



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For low income weatherization grants to be apportioned in accordance 1 with federal rules and regulations. Notwithstanding any other rule, 2 regulation or law, moneys hereby appropriated are to be available 3 4 for payment of contract obligations heretofore accrued or hereafter 5 to accrue and are subject to the approval of the director of the 6 budget (31446) ... 32,500,000 (re. \$14,646,000) 7 By chapter 53, section 1, of the laws of 2015: 8 For low income weatherization grants to be apportioned in accordance 9 with federal rules and regulations. Notwithstanding any other rule, 10 regulation or law, moneys hereby appropriated are to be available 11 for payment of contract obligations heretofore accrued or hereafter 12 to accrue and are subject to the approval of the director of the 13 budget (31446) ... 32,500,000 (re. \$16,646,000) 14 By chapter 53, section 1, of the laws of 2014: 15 For low income weatherization grants to be apportioned in accordance 16 with federal rules and regulations. Notwithstanding any other rule, 17 regulation or law, moneys hereby appropriated are to be available 18 for payment of contract obligations heretofore accrued or hereafter accrue and are subject to the approval of the director of the 19 to 20 budget (31446) ... 32,500,000 (re. \$17,517,000) 21 By chapter 53, section 1, of the laws of 2013: 22 For low income weatherization grants to be apportioned in accordance 23 with federal rules and regulations. Notwithstanding any other rule, 24 regulation or law, moneys hereby appropriated are to be available 25 for payment of contract obligations heretofore accrued or hereafter 26 to accrue and are subject to the approval of the director of the 27 budget (31446) ... 32,500,000 (re. \$17,376,000) 28 **OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM** 29 General Fund Local Assistance Account - 10000 30 31 By chapter 53, section 1, of the laws of 2018: 32 For payment of periodic subsidies to cities, towns, villages and hous-33 ing authorities in accordance with the public housing law. No funds 34 shall be expended from this appropriation until the director of the 35 budget has approved a spending plan submitted by the division of 36 housing and community renewal in such detail as the director of the 37 budget may require. Notwithstanding any law, rule, regulation or 38 agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service 39 40 41 reimbursement and may not be used for any other purpose (30910) 42 3,140,000 (re. \$1,197,000) By chapter 53, section 1, of the laws of 2017: 43 44 For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds 45



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1 shall be expended from this appropriation until the director of the 2 budget has approved a spending plan submitted by the division of 3 housing and community renewal in such detail as the director of the 4 budget may require. Notwithstanding any law, rule, regulation or 5 agreement between the division of housing and community renewal and 6 any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service 7 8 reimbursement and may not be used for any other purpose (30910) 9 4,256,000 (re. \$371,000) 10 By chapter 53, section 1, of the laws of 2016: 11 For payment of periodic subsidies to cities, towns, villages and hous-12 ing authorities in accordance with the public housing law. No funds 13 shall be expended from this appropriation until the director of the 14 budget has approved a spending plan submitted by the division of 15 housing and community renewal in such detail as the director of the 16 budget may require. Notwithstanding any law, rule, regulation or 17 agreement between the division of housing and community renewal and 18 any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service 19 20 reimbursement and may not be used for any other purpose (30910) 21 4,374,000 (re. \$382,000) By chapter 53, section 1, of the laws of 2015: 22 23 For payment of periodic subsidies to cities, towns, villages and hous-24 ing authorities in accordance with the public housing law. No funds 25 shall be expended from this appropriation until the director of the 26 budget has approved a spending plan submitted by the division of 27 housing and community renewal in such detail as the director of the 28 budget may require. Notwithstanding any law, rule, regulation or 29 agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service 30 31 32 reimbursement and may not be used for any other purpose (30910) 33 4,492,000 (re. \$344,000) 34 By chapter 53, section 1, of the laws of 2014: 35 For payment of periodic subsidies to cities, towns, villages and hous-36 ing authorities in accordance with the public housing law. No funds 37 shall be expended from this appropriation until the director of the 38 budget has approved a spending plan submitted by the division of 39 housing and community renewal in such detail as the director of the 40 budget may require. Notwithstanding any law, rule, regulation or 41 agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service 42 43 44 reimbursement and may not be used for any other purpose (30910) 45 5,490,000 (re. \$2,174,000) By chapter 53, section 1, of the laws of 2013: 46 For payment of periodic subsidies to cities, towns, villages and hous-47 ing authorities in accordance with the public housing law. No funds 48



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 shall be expended from this appropriation until the director of the 2 budget has approved a spending plan submitted by the division of 3 housing and community renewal in such detail as the director of the 4 budget may require. Notwithstanding any law, rule, regulation or 5 agreement between the division of housing and community renewal and 6 any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service 7 8 reimbursement and may not be used for any other purpose 9 8,700,000 (re. \$696,000) 10 By chapter 53, section 1, of the laws of 2012: 11 For payment of periodic subsidies to cities, towns, villages and hous-12 ing authorities in accordance with the public housing law. No funds 13 shall be expended from this appropriation until the director of the 14 budget has approved a spending plan submitted by the division of 15 housing and community renewal in such detail as the director of the 16 budget may require. Notwithstanding any law, rule, regulation or 17 agreement between the division of housing and community renewal and 18 any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service 19 20 reimbursement and may not be used for any other purpose 21 9,500,000 (re. \$1,984,000) By chapter 53, section 1, of the laws of 2011: 22 23 For payment of periodic subsidies to cities, towns, villages and hous-24 ing authorities in accordance with the public housing law. No funds 25 shall be expended from this appropriation until the director of the 26 budget has approved a spending plan submitted by the division of 27 housing and community renewal in such detail as the director of the 28 budget may require. Notwithstanding any law, rule, regulation or 29 agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service 30 31 32 reimbursement and may not be used for any other purpose 33 10,219,000 (re. \$471,000) 34 By chapter 53, section 1, of the laws of 2010: 35 For payment of periodic subsidies to cities, towns, villages and hous-36 ing authorities in accordance with the public housing law. No funds 37 shall be expended from this appropriation until the director of the 38 budget has approved a spending plan submitted by the division of 39 housing and community renewal in such detail as the director of the 40 budget may require. Notwithstanding any law, rule, regulation or 41 agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service 42 43 44 reimbursement and may not be used for any other purpose 45 11,591,000 (re. \$1,688,000) OHP-NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM 46

47 General Fund



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1 Local Assistance Account - 10000

2	By chapter 53, section 1, of the laws of 2016:
3	For payment to the New York city housing authority for a tenant pilot
4	program consistent with the public housing law (31429)
5	1,000,000 (re. \$1,000,000)
6	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
7	section 1, of the laws of 2016:
8	For payment to the New York city housing authority for a tenant pilot
9	program consistent with the public housing law (31429)
10	742,000 (re. \$742,000)
11	By chapter 53, section 1, of the laws of 2014, as transferred by chapter
12	53, section 1, of the laws of 2015:
13	For payment to the New York city housing authority for a tenant pilot
14	program consistent with the public housing law (31429)
15	742,000 (re. \$557,000)



STATE OF NEW YORK MORTGAGE AGENCY

AID TO LOCALITIES 2019-20

1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3 4	General Fund
4 5 6	All Funds 0 ===============================
7	SCHEDULE
8 9	MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 138,399,849
10 11	General Fund Local Assistance Account – 10000
12 13 14 15 16 17 18 19 20 21 22 23 24	For payment subject to the provisions of chapters 13 and 59 of the laws of 1987. No expenditures shall be made from this appropriation until a certificate of allo- cation has been approved by the director of the budget and copies thereof filed with the state comptroller and with the chairmen of the senate finance and assem- bly ways and means committees. Notwith- standing section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45605)
24 25	made available (45605) 138,399,849



800

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 207,810,000 3 Special Revenue Funds - Other 320,337,000 -----4 320,337,000 All Funds 207,810,000 5 -----6 7 SCHEDULE 8 HHS STATEWIDE IMPLEMENTATION 100,000,000 9 10 Special Revenue Funds - Other 11 Indigent Legal Services Fund 12 Indigent Legal Services Account - 23551 13 For services and expenses related to the implementation of the plans developed 14 pursuant to subdivision 4 of section 832 15 of the executive law. Such contracts shall 16 17 be extended for a period of not more than 18 twenty-four months. A portion of these 19 funds may be transferred to state oper-20 ations and may be suballocated to other 21 state agencies (55515) 100,000,000 22 23 24 25 Special Revenue Funds - Other 26 Indigent Legal Services Fund 27 Indigent Legal Services Account - 23551 28 For services and expenses related to the 29 implementation of the settlement agreement 30 in the matter of Hurrell-Harring, et al, 31 v. State of New York in accordance with 32 paragraphs IX(C), V(C), and IX (D) of such 33 settlement agreement. 34 For the purposes of accomplishing the objectives set forth in paragraph III(A)(1) of 35 such settlement agreement in Ontario, 36 37 Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a county 38 under such appropriation shall be used to 39 40 supplement and not supplant any local 41 funds that the county currently spends for 42 the provision of services pursuant to article 18-B of the county law (55507) 2,800,000 43



AID TO LOCALITIES 2019-20

For the purposes of accomplishing the objec-1 tives set forth in paragraph V(A) of such 2 settlement agreement in Ontario, Onondaga, 3 4 Schuyler, Suffolk and Washington counties. Any funds received by a county under such 5 appropriation shall be used to supplement 6 7 and not supplant any local funds that the 8 county currently spends for the provision 9 of services pursuant to article 18-B of 10 the county law (55508) 2,000,000 11 For the purpose of accomplishing the objec-12 tives set forth in paragraph IV(C) of such 13 settlement agreement in Ontario, Onondaga, 14 Schuyler, Suffolk and Washington counties. 15 Any funds received by a county under such 16 appropriation shall be used to supplement 17 and not supplant any local funds that the 18 county currently spends for the provision of services pursuant to article 18-B of 19 20 the county law (55509) 19,010,000 21 22 23 24 Special Revenue Funds - Other 25 Indigent Legal Services Fund 26 Indigent Legal Services Account - 23551 27 For payments to counties and the city of New York related to indigent legal services 28 pursuant to section 98-b of the state 29 30 finance law and sections 832 and 833 of 31 the executive law (55502) 81,000,000 32 33 34 35 Special Revenue Funds - Other 36 Indigent Legal Services Fund 37 Indigent Legal Services Account - 23551 38 For services and expenses related to the reduction of excessive caseloads and/or to 39 40 make important quality improvements 41 the delivery of mandated related to 42 parental representation 3,000,000 43

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 1 HHS STATEWIDE IMPLEMENTATION
- 2 Special Revenue Funds Other
- 3 Indigent Legal Services Fund
- 4 Indigent Legal Services Account 23551
- 5 By chapter 53, section 1, of the laws of 2018:

6 For services and expenses related to the implementation of the plans 7 developed pursuant to subdivision 4 of section 832 of the executive 8 law. Such contracts shall be extended for a period of not more than 9 twenty-four months. A portion of these funds may be transferred to 10 state operations and may be suballocated to other state agencies 11 <u>(55515)</u> ... 50,000,000 (re. \$50,000,000) 12 For services and expenses related to the development, administration, 13 and auditing of contracts established pursuant to subdivision 4 of 14 section 832 of the executive law. These funds may be transferred to 15 state operations and may be suballocated to other state agencies 16 <u>(55516)</u> ... 720,000 (re. \$720,000)

- 17 HURRELL-HARRING SETTLEMENT PROGRAM
- 18 Special Revenue Funds Other
- 19 Indigent Legal Services Fund
- 20 Indigent Legal Services Account 23551

21 By chapter 53, section 1, of the laws of 2018:

For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York in accordance with paragraphs IX(C), V(C), and IX (D) of such settlement agreement.

26 For the purposes of accomplishing the objectives set forth in para-27 graph III(A)(1) of such settlement agreement in Ontario, Onondaga, 28 Schuyler, Suffolk and Washington counties. Any funds received by a 29 county under such appropriation shall be used to supplement and not 30 supplant any local funds that the county currently spends for the 31 provision of services pursuant to county law article 18-B (55507) 32 ... 2,800,000 (re. \$2,800,000) 33 For the purposes of accomplishing the objectives set forth in para-34 graph V(A) of such settlement agreement in Ontario, Onondaga, 35 Schuyler, Suffolk and Washington counties. Any funds received by a 36 county under such appropriation shall be used to supplement and not 37 supplant any local funds that the county currently spends for the 38 provision of services pursuant to county law article 18-B (55508) 39 ... 2,000,000 (re. \$2,000,000) For the purpose of accomplishing the objectives set forth in paragraph 40 41 IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler, 42 Suffolk and Washington counties. Any funds received by a county 43 under such appropriation shall be used to supplement and not 44 supplant any local funds that the county currently spends for the 45 provision of services pursuant to county law article 18-B (55509) 46 ... 19,010,000 (re. \$19,010,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

By chapter 53, section 1, of the laws of 2017: 1 2 For services and expenses related to the implementation of the settle-3 ment agreement in the matter of Hurrell-Harring, et al, v. State of 4 New York in accordance with paragraphs IX(C), V(C), and IX (D) of 5 such settlement agreement. 6 For the purposes of accomplishing the objectives set forth in para-7 graph III(A)(1) of such settlement agreement in Ontario, Onondaga, 8 Schuyler, Suffolk and Washington counties. Any funds received by a 9 county under such appropriation shall be used to supplement and not 10 supplant any local funds that the county currently spends for the 11 provision of services pursuant to county law article 18-B (55507) .. 12 2,800,000 (re. \$2,787,000) For the purposes of accomplishing the objectives set forth in para-13 14 graph V(A) of such settlement agreement in Ontario, Onondaga, 15 Schuyler, Suffolk and Washington counties. Any funds received by a 16 county under such appropriation shall be used to supplement and not 17 supplant any local funds that the county currently spends for the 18 provision of services pursuant to county law article 18-B (55508) .. 19 2,000,000 (re. \$2,000,000) For the purpose of accomplishing the objectives set forth in paragraph 20 21 IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler, 22 Suffolk and Washington counties. Any funds received by a county 23 under such appropriation shall be used to supplement and not 24 supplant any local funds that the county currently spends for the 25 provision of services pursuant to county law article 18-B (55509) .. 26 19,010,000 (re. \$16,550,000) INDIGENT LEGAL SERVICES PROGRAM 27 28 Special Revenue Funds - Other 29 Indigent Legal Services Fund 30 Indigent Legal Services Fund Account - 23551 31 By chapter 53, section 1, of the laws of 2018: 32 For payments to counties and the city of New York related to indigent 33 legal services pursuant to section 98-b of the state finance law and 34 sections 832 and 833 of the executive law (55502) 35 81,000,000 (re. \$80,950,000) 36 By chapter 53, section 1, of the laws of 2017: 37 For payments to counties and the city of New York related to indigent 38 legal services pursuant to section 98-b of the state finance law and 39 sections 832 and 833 of the executive law (55502) 40 81,000,000 (re. \$40,573,000) By chapter 53, section 1, of the laws of 2016: 41 42 For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and 43 44 sections 832 and 833 of the executive law (55502) 45 81,000,000 (re. \$34,714,000) 46 For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of 47



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

New York in accordance with paragraphs IX(C), V(C), and IX (D) of
 such settlement agreement.
 Of the amounts appropriated herein, \$2,000,000 shall be made available
 for the purposes of accomplishing the objectives set forth in para graph III(A)(1) of such settlement agreement in Ontario, Onondaga,

6 Schuyler, Suffolk and Washington counties; Provided further that, of 7 the amounts appropriated herein, \$2,000,000 shall be made available 8 for the purposes of accomplishing the objectives set forth in para-9 graph V(A) of such settlement agreement in Ontario, Onondaga, 10 Schuyler, Suffolk and Washington counties; Provided further that, of 11 the amounts appropriated herein, \$10,400,000 shall be made available 12 for the purposes of accomplishing the objectives set forth in para-13 graph IV(C) of such settlement agreement in Ontario, Onondaga, 14 Schuyler, Suffolk and Washington counties. Any funds received by a 15 county under such appropriation shall be used to supplement and not 16 supplant any local funds that the county currently spends for the 17 provision of counsel, expert, investigative and any other services 18 pursuant to county law article 18-B (55504) 19 14,400,000 (re. \$4,574,000) 20 For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of 21 22 New York in Ontario, Onondaga, Schuyler, Suffolk and/or Washington 23 counties, as deemed necessary and pursuant to a plan developed by office of indigent legal services and approved by the director of 24 25 the budget (55505) ... 800,000 (re. \$800,000) 26 By chapter 53, section 1, of the laws of 2015:

27	For payments to counties and the city of New York related to indigent
28	legal services pursuant to section 98-b of the state finance law and
29	sections 832 and 833 of the executive law (55502)
30	81,000,000 (re. \$27,960,000)

31 The appropriation made by chapter 53, section 1, of the laws of 2014, is 32 hereby amended and reappropriated to read:

33	For payments to counties and the city of New York related to indigent
34	legal services pursuant to section 98-b of the state finance law and
35	sections 832 and 833 of the executive law (55502)
36	[77,000,000] <u>81,000,000</u>

37 By chapter 53, section 1, of the laws of 2013:

38 For payments to counties and the city of New York related to indigent 39 legal services pursuant to section 98-b of the state finance law and 40 sections 832 and 833 of the executive law (55502) 41 77,000,000 (re. \$10,421,000) 42 For additional payments to counties and the city of New York related 43 to indigent legal services pursuant to section 98-b of the state 44 finance law and sections 832 and 833 of the executive law (55503) .. 45 4,000,000 (re. \$980,000)

46 The appropriation made by chapter 53, section 1, of the laws of 2012, is 47 hereby amended and reappropriated to read:



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For payments to counties and the city of New York related to indigent 2 legal services pursuant to section 98-b of the state finance law and 3 sections 832 and 833 of the executive law (55502) 4 [77,000,000] 78,135,000 (re. \$3,898,000) 5 By chapter 53, section 1, of the laws of 2011: For payments to counties and the city of New York related to indigent 6 7 legal services pursuant to section 98-b of the state finance law and 8 sections 832 and 833 of the executive law (55502) 9 77,000,000 (re. \$519,000) 10 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, 11 section 1, of the laws of 2011: 12 For payments to counties and the city of New York related to indigent 13 legal services pursuant to section 98-b of the state finance law and 14 sections 832 and 833 of the executive law (55502) 15 77,000,000 (re. \$8,529,248)



INTEREST ON LAWYER ACCOUNT

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Special Revenue Funds – Other	45,000,000	0
5 6	All Funds ==:		
7	SCHEDULE		
8 9	NEW YORK INTEREST ON LAWYER ACCOUNT		45,000,000
10 11 12	Special Revenue Funds – Other New York Interest on Lawyer Fund IOLA Private Contributions Account – 2	0301	
13 14 15 16	For payment of grants pursuant to provisions of section 97-v of the s finance law (32705)	tate	000



JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 170,000 154,000 Special Revenue Funds - Other 479,000 4 178,000 -----5 All Funds 649,000 6 332,000 7 _____ 8 SCHEDULE 9 COMMUNITY SUPPORT PROGRAMS 649,000 10 General Fund 11 12 Local Assistance Account - 10000 13 Notwithstanding any other provision of law, the money hereby appropriated may be 14 increased or decreased by interchange, 15 16 with any appropriation of the justice 17 center for the protection of people with 18 special needs, and may be increased or decreased by transfer or suballocation 19 between these appropriated amounts and 20 21 appropriations of the commission on quali-22 ty of care and advocacy for persons with 23 disabilities, office of mental health, 24 office for people with developmental disabilities, office of alcoholism and 25 26 substance abuse services, department of 27 health, and the office of children and family services with the approval of the 28 29 director of the budget who shall file such 30 approval with the department of audit and 31 control and copies thereof with the chair-32 man of the senate finance committee and 33 the chairman of the assembly ways and 34 means committee. 35 For services and expenses related to the adult homes advocacy program (48926) 170,000 36 37 38 Program account subtotal 170,000 39 40 Special Revenue Funds - Other 41 HCRA Resources Fund 42 Adult Home Resident Council Support Project Account -43 20813



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JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2019-20

1 2	Notwithstanding any other provision of law, the money hereby appropriated may be
3	increased or decreased by interchange,
4	with any appropriation of the justice
5	center for the protection of people with
6	special needs, and may be increased or
7	decreased by transfer or suballocation
8	between these appropriated amounts and
9	appropriations of the commission on quali-
10	ty of care and advocacy for persons with
11	disabilities, office of mental health,
12	office for people with developmental disa-
13	bilities, office of alcoholism and
14	substance abuse services, department of
15	health, and the office of children and
16	family services with the approval of the
17	director of the budget who shall file such
18	approval with the department of audit and
19	control and copies thereof with the chair-
20	man of the senate finance committee and
21	the chairman of the assembly ways and
22	means committee.
23	For services and expenses related to the
24	adult homes resident council support
25	project (48926) 60,000
26	
27	Program account subtotal
28	

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Federal Salary Sharing Account - 22056

32 Notwithstanding any other provision of law, 33 the money hereby appropriated may be 34 increased or decreased by interchange, with any appropriation of the justice 35 center for the protection of people with 36 37 special needs, and may be increased or 38 decreased by transfer or suballocation 39 between these appropriated amounts and 40 appropriations of the commission on quali-41 ty of care and advocacy for persons with disabilities, office of mental health, 42 43 office for people with developmental disa-44 bilities, office of alcoholism anđ 45 substance abuse services, department of 46 health, and the office of children and family services with the approval of the 47 48 director of the budget who shall file such 49 approval with the department of audit and



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JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2019-20

1 control and copies thereof with the chairman of the senate finance committee and 2 the chairman of the assembly ways and 3 4 means committee. 5 For surrogate decision-making committee program contracts with local service 6 7 providers (48926) 419,000 8 9 Program account subtotal 419,000 10



JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 COMMUNITY SUPPORT PROGRAMS

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2018:

5 Notwithstanding any other provision of law, the money hereby appropri-6 ated may be increased or decreased by interchange, with any appro-7 priation of the justice center for the protection of people with 8 special needs, and may be increased or decreased by transfer or 9 suballocation between these appropriated amounts and appropriations 10 of the commission on quality of care and advocacy for persons with 11 disabilities, office of mental health, office for people with devel-12 opmental disabilities, office of alcoholism and substance abuse 13 services, department of health, and the office of children and fami-14 ly services with the approval of the director of the budget who 15 shall file such approval with the department of audit and control 16 and copies thereof with the chairman of the senate finance committee 17 and the chairman of the assembly ways and means committee. 18

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18For services and expenses related to the adult homes advocacy program19(48926) ... 170,000 ..... (re. $111,000)
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20 By chapter 53, section 1, of the laws of 2017:

21 Notwithstanding any other provision of law, the money hereby appropri-22 ated may be increased or decreased by interchange, with any appro-23 priation of the justice center for the protection of people with 24 special needs, and may be increased or decreased by transfer or 25 suballocation between these appropriated amounts and appropriations 26 of the commission on quality of care and advocacy for persons with 27 disabilities, office of mental health, office for people with devel-28 opmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and fami-29 30 ly services with the approval of the director of the budget who 31 shall file such approval with the department of audit and control 32 and copies thereof with the chairman of the senate finance committee 33 and the chairman of the assembly ways and means committee.

36 By chapter 53, section 1, of the laws of 2016:

37 Notwithstanding any other provision of law, the money hereby appropri-38 ated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with 39 special needs, and may be increased or decreased by transfer or 40 41 suballocation between these appropriated amounts and appropriations 42 of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with devel-43 44 opmental disabilities, office of alcoholism and substance abuse 45 services, department of health, and the office of children and fami-46 ly services with the approval of the director of the budget who 47 shall file such approval with the department of audit and control



JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 and copies thereof with the chairman of the senate finance committee 2 and the chairman of the assembly ways and means committee. 3 For services and expenses related to the adult homes advocacy program (48926) ... 170,000 (re. \$11,000) 4 5 Special Revenue Funds - Other 6 Miscellaneous Special Revenue Fund 7 Federal Salary Sharing Account - 22056 8 By chapter 53, section 1, of the laws of 2018: 9 Notwithstanding any other provision of law, the money hereby appropri-10 ated may be increased or decreased by interchange, with any appro-11 priation of the justice center for the protection of people with 12 special needs, and may be increased or decreased by transfer or 13 suballocation between these appropriated amounts and appropriations 14 of the commission on quality of care and advocacy for persons with 15 disabilities, office of mental health, office for people with devel-16 opmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and fami-17 ly services with the approval of the director of the budget who 18 19 shall file such approval with the department of audit and control 20 and copies thereof with the chairman of the senate finance committee 21 and the chairman of the assembly ways and means committee. 22 For surrogate decision-making committee program contracts with local 23 service providers (48926) ... 419,000 (re. \$105,000) 24 By chapter 53, section 1, of the laws of 2015: 25 Notwithstanding any other provision of law, the money hereby appropri-26 ated may be increased or decreased by interchange, with any appro-27 priation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or 28 29 suballocation between these appropriated amounts and appropriations 30 of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with devel-31

32

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39

opmental disabilities, office of alcoholism and substance abuse

services, department of health, and the office of children and fami-

ly services with the approval of the director of the budget who

shall file such approval with the department of audit and control

and copies thereof with the chairman of the senate finance committee

service providers (48926) ... 419,000 (re. \$73,000)

For surrogate decision-making committee program contracts with local

and the chairman of the assembly ways and means committee.

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 General Fund 3 2,120,000 24,291,511 Special Revenue Funds - Federal 224,203,000 472,455,000 4 Special Revenue Funds - Other 5 419,000 419,000 6 Enterprise Funds 2,797,794,000 2,711,195,000 - - - - -7 8 All Funds 3,024,536,000 3,208,360,511 9 _____ 10 SCHEDULE 11 12 13 Special Revenue Funds - Federal 14 Unemployment Insurance Administration Fund 15 Unemployment Insurance Administration Account - 25901 For services and expenses of administering 16 17 unemployment insurance programs, job 18 service programs, workforce investment act 19 programs, employability development programs, other miscellaneous programs, 20 21 and a reserve for unanticipated funding, pursuant to federal grants and contracts. 22 23 A portion of this appropriation may be 24 transferred to state operations (34218) 15,000,000 25 26 EMPLOYMENT AND TRAINING PROGRAM 184,823,000 27 28 General Fund 29 Local Assistance Account - 10000 30 For services related to the continuation of 31 displaced homemaker services. Funds made 32 available herein may be used for state 33 agency contractors, or aid to local social 34 services districts, provided, further, that no more than ten percent of such 35 funds may be used for program adminis-36 tration at each individual displaced home-37 maker center. Each program administrator 38 shall prepare and submit an annual report 39 40 by December 1, 2019, to the department of 41 labor, the chairs of the senate committee on social services, and the senate commit-42 tee on labor and the assembly chair of the 43



AID TO LOCALITIES 2019-20

1 2 3 4 5 6 7 8 9	committee on social services and the assembly chair of the committee on labor, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses, including all sala- ries
10	Committee on Occupational Safety and
11	Health (NYCOSH)
12	For services and expenses of the Cornell
13	Industrial and Labor Relations School
14	Sexual Harassment Prevention Program 150,000
15	
16	Program account subtotal 2,120,000
17	
18	Special Revenue Funds – Federal
19	Federal Emergency Employment Act Fund
20	Federal Workforce Investment Act Account – 26001
21	For the administration and operation of
22	employment and training programs as funded
23	by grants under the workforce investment
24	act, public law 105-220, and the workforce
25	innovation and opportunity act, public law
26	113-128, including grants to other govern-
27	mental units, community-based organiza-
28	tions, non-profit and for profit organiza-
29	tions, suballocations to state departments
30	and agencies and a portion may be trans-
31	ferred to state operations, according to
32 33	the following: For services and expenses of statewide
33 34	activities, including but not limited to
35	state administration and technical assist-
36	ance to local workforce investment areas,
37	pursuant to an expenditure plan approved
38	by the director of the budget. Of the
39	moneys appropriated herein for statewide
40	activities, the state workforce investment
41	board shall assist the governor in devel-
42	oping programs and identifying activities
43	to be funded through the statewide reserve
44	pursuant to section 134 of the federal
45	workforce investment act, PL 105-220, and
46	section 134 of the workforce innovation
47	and opportunity act, PL 113-128, and the
48	commissioner of labor shall periodically
49	report to the state workforce investment
50	board on such programs and activities

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DEPARTMENT OF LABOR

AID TO LOCALITIES 2019-20

which shall be developed giving consider-1 ation to the strategic training alliance 2 program and other existing programs. 3 Statewide employment and training activ-4 ities may include one-to-one business 5 advisement and training for qualified 6 enrollees of the self-employment assist-7 8 ance program which may be operated by the 9 state's small business development centers 10 or the entrepreneurial assistance program. 11 Services and expenses for workforce devel-12 opment shall be administered in consulta-13 tion with the state workforce investment 14 board established in article 24-A of the 15 labor law and state agencies responsible 16 for administration of workforce develop-17 ment programs (34780) 2,788,000 18 For services and expenses of adult, youth and dislocated worker employment and 19 training local workforce investment area 20 programs and statewide rapid response 21 22 activities (34779) 159,915,000 23 For services and expenses of miscellaneous 24 workforce investment act, public law 105-25 220, and workforce innovation and opportunity act, public law 113-128, national 26 reserve grants and other federal employ-27 28 ment and training grants and federally 29 administered programs (34778) 20,000,000 30 31 Program account subtotal 182,703,000 32 OCCUPATIONAL SAFETY AND HEALTH PROGRAM 419,000 33 34 35 Special Revenue Funds - Other 36 Miscellaneous Special Revenue Fund 37 Hazard Abatement Account - 22152 38 For payment of state aid to local governments pursuant to the provisions of chap-39 40 ter 729 of the laws of 1980 for the 41 purposes of hazard abatement (34203) 419,000 42 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 2,824,294,000 43 44 45 Special Revenue Funds - Federal 46 Unemployment Insurance Occupational Training Fund Unemployment Insurance Occupational Training Account - 25950 47



AID TO LOCALITIES 2019-20

1 2 3 4 5 6 7 8	For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assist- ance program (34787)
9	Program account subtotal
10	
10	
11	Enterprise Funds
12	Unemployment Insurance Benefit Fund
13	Unemployment Insurance Benefit Account - 50650
15	Shempioyment insurance benefit Account 50050
14	For payment of unemployment insurance bene-
15	fits pursuant to article 18 of the labor
16	law or as authorized by the federal
17	government through the disaster unemploy-
18	ment assistance program, the emergency
19	unemployment compensation program, the
20	extended benefit program, the federal
21	additional compensation program or any
22	other federally funded unemployment bene-
23	fit program (34787) 2,797,794,000
24	
25	Program account subtotal 2,797,794,000
26	





36 By chapter 53, section 1, of the laws of 2018: For services related to the continuation of displaced homemaker 37 38 services. Funds made available herein may be used for state agency 39 contractors, or aid to local social services districts, provided, 40 further, that no more than ten percent of such funds may be used for 41 program administration at each individual displaced homemaker 42 center. Each program administrator shall prepare and submit an annu-43 al report by December 1, 2018, to the department of labor, the 44 chairs of the senate committee on social services, and the senate

- 35 Local Assistance Account 10000
- 34 General Fund

1 ADMINISTRATION PROGRAM

- 33 EMPLOYMENT AND TRAINING PROGRAM
- By chapter 53, section 1, of the laws of 2015: For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be transferred to state operations (34218) ... 15,000,000 (re. \$14,937,000)
- 19 By chapter 53, section 1, of the laws of 2016: 20 For services and expenses of administering unemployment insurance 21 programs, job service programs, workforce investment act programs, 22 employability development programs, other miscellaneous programs, 23 and a reserve for unanticipated funding, pursuant to federal grants 24 and contracts. A portion of this appropriation may be transferred to 25 state operations (34218) ... 15,000,000 (re. \$14,886,000)
- By chapter 53, section 1, of the laws of 2017: For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be transferred to state operations (34218) ... 15,000,000 (re. \$15,000,000)
- For services and expenses of administering unemployment insurance
 programs, job service programs, workforce investment act programs,
 employability development programs, other miscellaneous programs,
 and a reserve for unanticipated funding, pursuant to federal grants
 and contracts. A portion of this appropriation may be transferred to
 state operations (34218) ... 15,000,000 (re. \$15,000,000)
- 4 Unemployment Insurance Administration Account 25901
 5 By chapter 53, section 1, of the laws of 2018:
- Special Revenue Funds Federal
 Unemployment Insurance Administration Fund

2019-20

AID TO LOCALITIES - REAPPROPRIATIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	committee on labor and the assembly chair of the committee on social
2	services and the assembly chair of the committee on labor, on the
3	summary of activities, including but not limited to the number of
4	eligible recipients, and the outcome for each recipient together
5	with a summary of revenue and expenses, including all salaries
6	<u>(34799)</u> 1,620,000 (re. \$1,620,000)
7	For services and expenses of the New York Committee for Occupational
8	Safety and Health (NYCOSH), located on Long Island (34233)
9	200,000 (re. \$200,000)
10	For services and expenses of a building trades pre-apprenticeship
11	program (BTPAP) located in Rochester administered by the Workforce
12	Development Institute (WDI) (34774) 200,000 (re. \$200,000)
13	For services and expenses of a building trades pre-apprenticeship
14	program (BTPAP) located in Nassau County administered by the Work-
15	force Development Institute (WDI) (34205)
16	200,000 (re. \$200,000)
17	For services and expenses of a building trades pre-apprenticeship
18	program (BTPAP) located in Western New York administered by the
19	Workforce Development Institute (WDI) (34766)
20	200,000
21	For services and expenses of a manufacturing initiative administered
22	by the New York State American Federation of Labor and Congress of
23	Industrial Organizations (AFL-CIO) Workforce Development Institute
24	(WDI) <u>(34762)</u> 3,000,000 (re. \$3,000,000)
25	For services and expenses of the Rochester Tooling and Machining
26	Institute, Inc (34772) 100,000 (re. \$100,000)
27	For services and expenses of a logger job training program adminis-
28	tered by the AFL-CIO Workforce Development Institute in partnership
29	with the North American Logger Training School at Paul Smith's
30	College and New York Logger Training (34206)
31	400,000
32	For services and expenses of the New York State American Federation of
33	Labor and Congress of Industrial Organizations (AFL-CIO) Cornell
34	Leadership Institute (34229) 150,000 (re. \$150,000)
35	For services and expenses of the Domestic Violence Program of the
36	Cornell University School of Industrial and Labor Relations in part-
37	nership with the New York State American Federation of Labor and
38	Congress of Industrial Organizations (AFL-CIO) (34230)
39	150,000 (re. \$150,000)
40	For services and expenses of the Worker Institute at the Cornell
41	University School of Industrial and Labor Relations (34761)
42	300,000
43	For services and expenses of the Industrial Labor Relations School of
44	Cornell University (34707) 50,000 (re. \$50,000)
45	For services and expenses of Youth Build programs located in New York
46	state (34764) 400,000 (re. \$400,000)
47	For services and expenses of the Western New York Council on Occupa-
48	tional Safety and Health (WNYCOSH) (34228)
49	200,000
50	For services and expenses of Manufacturers Association of Central New
51	York, Inc (34701) 750,000 (re. \$750,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses of the Chamber on the Job Training program to assist employers in providing occupational, hands-on training for their current employees, according to the following sub-schedule (34235) ... 980,000 (re. \$980,000)

5

sub-schedule

6 7 8	Tioga County Chamber of Commerce 140,000 Greater Olean Chamber of Commerce - Cattaraugus Coun-
9	ty 140,000
10	Hornell Chamber of Commerce -
11	Steuben County 140,000
12	Plattsburgh North Country
13	Chamber of Commerce 140,000
14	Tompkins County Chamber of
15	Commerce 140,000
16	Greater Binghamton Chamber of
17	Commerce - Broome County 140,000
18	Brooklyn Chamber of Commerce –
19	Kings County 140,000
20	
21	Total of sub-schedule
22	

23 For services and expenses of the New York Committee on Occupational 24 Safety and Health (NYCOSH) (34790) ... 350,000 (re. \$350,000) 25 For services and expenses of the Office of Adult and Career Education 26 Services (OACES) (34217) ... 30,000 (re. \$30,000) 27 For services and expenses of Jubilee Homes of Syracuse Inc (34208) ... 28 100,000 (re. \$100,000) For services and expenses of the Summer of Opportunity Youth Employ-29 30 ment Program - Rochester (34783) ... 300,000 (re. \$300,000) 31 For services and expenses of The Solar Energy Consortium (TSEC) 32 <u>(34214)</u> ... 500,000 (re. \$500,000) 33 For services and expenses of the New York State American Federation of 34 Labor and Congress of Industrial Organizations (AFL-CIO) Workforce 35 Development Institute (WDI) (34237) 36 4,000,000 (re. \$4,000,000) 37 For services and expenses of the New York State Pipe Trades Industry 38 United Association to establish solar thermal technology training 39 pilot programs in strategic locations across the state (34710) 40 140,000 (re. \$140,000) For services and expenses of the Buffalo office of the Cornell Univer-41 42 sity School of Industrial and Labor Relations to conduct a study regarding labor and its impact on western New York's economy (34712) 43 44 42,000 (re. \$42,000) For services and expenses of the Cornell Industrial and Labor 45 Relations School Sexual Harassment Prevention Program (34713) 46 47 150,000 (re. \$150,000)

48 By chapter 53, section 1, of the laws of 2017:



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services related to the continuation of displaced homemaker 2 services. Funds made available herein may be used for state agency 3 contractors, or aid to local social services districts, provided, 4 further, that no more than ten percent of such funds may be used for 5 administration at each individual displaced homemaker program 6 center. Each program administrator shall prepare and submit an annu-7 al report by December 1, 2017, to the department of labor, the 8 chairs of the senate committee on social services, and the senate 9 committee on labor and the assembly chair of the committee on social 10 services and the assembly chair of the committee on labor, on the 11 summary of activities, including but not limited to the number of 12 eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses, including all salaries 13 14 (34799) ... 1,620,000 (re. \$223,000) 15 For services and expenses of the New York Council on Occupational 16 Safety and Health (NYCOSH), located on Long Island (34233) 17 200,000 (re. \$200,000) For services and expenses of the building trades pre-apprenticeship 18 program located in Rochester (BTPAP) administered by the Workforce 19 20 Development Institute (WDI) (34774) ... 200,000 (re. \$200,000) For services and expenses of a building trades pre-apprenticeship 21 22 program located in Nassau County administered by the Workforce 23 Development Institute (WDI) (34205) ... 200,000 (re. \$20,000) 24 For services and expenses of a building trades pre-apprenticeship program located in Western New York administered by the Workforce 25 26 Development Institute (WDI) (34766) ... 200,000 (re. \$200,000) 27 For services and expenses of a manufacturing initiative administered 28 by the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) Workforce Development Institute 29 30 (WDI) (34762) ... 3,000,000 (re. \$1,197,000) For services and expenses of the Rochester Tooling and Machining 31 Institute, Inc (34772) ... 50,000 (re. \$15,000) 32 33 For services and expenses of a logger job training program adminis-34 tered by the AFL-CIO Workforce Development Institute in partnership 35 with the North American Logger Training School at Paul Smith's 36 College and New York Logger Training (34206) 37 400,000 (re. \$373,000) 38 For services and expenses of the New York State American Federation of 39 Labor and Congress of Industrial Organizations (AFL-CIO) Cornell 40 Leadership Institute (34229) ... 150,000 (re. \$150,000) 41 For services and expenses of the Domestic Violence Program of the 42 Cornell University Labor Extension School in Partnership with the 43 New York State American Federation of Labor and Congress of Indus-44 trial Organizations (AFL-CIO) (34230) 45 150,000 (re. \$150,000) For services and expenses of the Worker Institute at the Cornell 46 School of Industrial and Labor Relations (34761) 47 48 300,000 (re. \$300,000) 49 For services and expenses of the Industrial Labor Relations School of 50 Cornell University (34707) ... 250,000 (re. \$250,000) For services and expenses of the Brooklyn Chamber of Commerce Brooklyn 51 Jobs Initiative (34758) ... 500,000 (re. \$25,000) 52



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For services and expenses of Youth Build programs located in New York 1 state (34764) ... 300,000 (re. \$79,000) 2 For services and expenses of the Western New York Council on Safety 3 and Health (WNYCOSH) (34228) ... 200,000 (re. \$6,000) 4 For services and expense of Team STEPPS long term training program at 5 the Academy for Leadership in Long Term Care at St. John Fischer, 6 7 administered through the Workforce Development Institute (34209) ... 8 50,000 (re. \$50,000) For services and expenses of Manufacturers Association of Central New 9 10 York, Inc (34701) ... 750,000 (re. \$1,000) 11 For services and expenses of the Chamber on the Job Training program 12 to assist employers in providing occupational, hands-on training for 13 their current employees according to the following sub-schedule 14 (34235) ... 980,000 (re. \$621,000)

15

sub-schedule

16 Tioga County Chamber of Commerce ... 140,000 17 Olean Chamber Greater of 18 Commerce - Cattaraugus County 140,000 Hornell Chamber of Commerce -19 20 Steuben County 140,000 21 Plattsburgh North Country 22 Chamber of Commerce 140,000 Tompkins County Chamber of Commerce 140,000 23 24 Greater Binghamton Chamber of 25 Commerce - Broome County 140,000 Brooklyn Chamber of Commerce -26 27 Kings County 140,000

28 For services and expenses of the New York committee on occupational safety and health (34790) ... 350,000 (re. \$350,000) 29 30 For services and expenses of the Office of Adult and Career Education 31 Services (OACES) (34217) ... 30,000 (re. \$30,000) For services and expenses of the Summer of Opportunity Youth Employ-32 33 ment Program - Rochester (34783) ... 300,000 (re. \$300,000) 34 For services and expenses of the Lesbian, Gay, Bisexual and Transgen-35 der community center (34709) ... 100,000 (re. \$45,000) 36 For services and expenses of The Solar Energy Consortium 37 (TSEC) (34214) ... 500,000 (re. \$38,000) 38 For services and expenses of the New York State American Federation of 39 Labor and Congress of Industrial Organizations (AFL-CIO) Workforce 40 Development Institute (WDI) (34237) 41 3,975,000 (re. \$1,042,000) For services and expenses of the New York State Pipe Trades Industry 42 United Association to establish solar thermal technology training 43 44 pilot programs in Rochester, Buffalo, the Southern Tier region and 45 on Long Island (34710) ... 140,000 (re. \$140,000)

46 By chapter 53, section 1, of the laws of 2016:

47 For services related to the continuation of displaced homemaker 48 services. Funds made available herein may be used for state agency



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contractors, or aid to local social services districts, provided, 1 2 further, that no more than ten percent of such funds may be used for 3 administration at each individual displaced homemaker program 4 center. Each program administrator shall prepare and submit an annu-5 al report by December 1, 2016, to the department of labor, the 6 chairs of the senate committee on social services, and the senate committee on labor and the assembly chair of the committee on social 7 8 services, on the summary of activities, including but not limited to 9 the number of eligible recipients, and the outcome for each recipi-10 ent together with a summary of revenue and expenses including all 11 salaries (34799) ... 975,000 (re. \$45,000) For services and expenses of the New York Council on Occupational 12 Safety and Health (NYCOSH), located on Long Island (34233) 13 14 155,000 (re. \$15,000) 15 For Services and expenses of the North American Logger Training School 16 to be hosted at Paul Smith's College (34206) 17 300,000 (re. \$18,000) For services and expenses of the Domestic Violence Program of the 18 19 Cornell University Labor Extension School in Partnership with the 20 New York State American Federation of Labor and Congress of Indus-21 trial Organizations (AFL-CIO) (34230) 22 150,000 (re. \$2,000) 23 For services and expenses of the Worker Institute at the Cornell 24 School of Industrial and Labor Relations (34761) 25 350,000 (re. \$2,000) For services and expenses of Youth Build programs located in New York 26 27 state (34764) ... 300,000 (re. \$9,000) 28 For services and expenses of the Western New York Council on Safety 29 and Health (WNYCOSH) (34228) ... 200,000 (re. \$9,000) 30 For services and expenses of the Chamber on the Job Training program 31 to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule 32 33 (34235) ... 840,000 (re. \$58,000) 34 Greater Olean Chamber of Commerce - Catta-35 raugus County 140,000 Hornell Chamber of Commerce - Steuben County ... 140,000 36 37 Plattsburgh North Country Chamber of 38 Commerce 140,000 39 Tompkins County Chamber of Commerce 140,000 40 Greater Binghamton Chamber of Commerce -41 Broome County 140,000 42 Brooklyn Chamber of Commerce - Kings County 140,000 For services and expenses of the New York committee on occupational 43 44 safety and health (34790) ... 350,000 (re. \$291,000) 45 For services and expenses for the Pre-Apprenticeship Training Program 46 at the Construction Training Centers of New York State (CTCNYS) 47 located in Buffalo, Albany, Syracuse, Ronkonkoma and Rochester (34702) ... 100,000 (re. \$100,000) 48 By chapter 53, section 1, of the laws of 2015: 49



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1	For services related to the continuation of displaced homemaker
2	services. Funds made available herein may be used for state agency
3	contractors, or aid to local social services districts, provided,
4	further, that no more than ten percent of such funds may be used for
5	program administration at each individual displaced homemaker
6	center. Each program administrator shall prepare and submit an annu-
7	al report by December 1, 2015, to the department of labor, the
8	chairs of the senate committee on social services, and the senate
9	committee on labor and the assembly chair of the committee on social
10	services, on the summary of activities, including but not limited to
11	the number of eligible recipients, and the outcome for each recipi-
12	ent together with a summary of revenue and expenses including all
13	salaries (34799) 1,630,000 (re. \$84,000)
14	For services and expenses of the Summer of Opportunity Youth Employ-
15	ment Program - Rochester (34783) 300,000 (re. \$2,000)
16 17	For services and expenses of the North American Logger Training School
	to be hosted at Paul Smith's College (34206)
18 19	300,000 (re. \$300,000) For services and expenses of Youth Build (34764)
20	300,000 (re. \$5,000)
21	For services and expenses of the Western New York Council on Safety
22	and Health (WNYCOSH) (34228) 200,000 (re. \$23,000)
23	For services and expenses of Jubilee Homes of Syracuse Inc (34208)
24	310,000
25	For services and expenses of Team STEPPS long term training program at
26	the Academy for Leadership in Long Term Care at St. John Fischer,
27	administered through the Workforce Development Institute (34209)
28	50,000 (re. \$3,000)
29	For services and expenses of the Office of Adult and Career Education
30	Services (OACES) (34217) 30,000 (re. \$6,000)
31	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
32	section 1, of the laws of 2016:
33	For services and expenses of the Chamber On-the-Job training program
34	to assist employers in providing occupational, hands on training for
35	their current employees according to the following sub-schedule
36	(34235) 980,000 (re. \$152,000)
37	Project Schedule
38	PROJECT AMOUNT
39	
40	Greater Olean Chamber of Commerce - Catta-
41	raugus County
42	Hornell Chamber of Commerce - Steuben County 140,000
43	Plattsburgh North Country Chamber of
44	Commerce 140,000
45	Tompkins County Chamber of Commerce 140,000
46	Greater Binghamton Chamber of Commerce –
47	Broome County 140,000
48	Amherst Chamber of Commerce – Niagara County 140,000
49	Brooklyn Chamber of Commerce - Kings County 140,000
50	



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By chapter 53, section 1, of the laws of 2014: 1 For services related to the continuation of displaced homemaker 2 3 services. Funds made available herein may be used for state agency 4 contractors, or aid to local social services districts, provided, 5 further, that no more than ten percent of such funds may be used for program administration at each individual displaced 6 homemaker 7 center. Each program administrator shall prepare and submit an annureport by December 1, 2014, to the department of labor, the 8 al 9 chairs of the senate committee on social services, and the senate 10 committee on children and families and the assembly chair of the 11 committee on social services, on the summary of activities, includ-12 ing but not limited to the number of eligible recipients, and the 13 outcome for each recipient together with a summary of revenue and 14 expenses including all salaries 15 1,630,000 (re. \$88,000) 16 For services and expenses of the Western New York Council on Safety and Health (WNYCOSH) ... 201,000 (re. \$35,000) 17 For services and expenses of the building trades pre-apprenticeship 18 19 program located in Western New York (BTPAP), administered by the New 20 York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) Workforce Development Institute (WDI) 21 22 200,000 (re. \$20,000) 23 For services and expenses of the New York Council on Occupational 24 Safety and Health (NYCOSH), located on Long Island 25 26 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 27 section 1, of the laws of 2016: 28 For services and expenses of the Chamber On-the-Job training program 29 to assist employers in providing occupational, hands-on training for 30 their current employees according to the following sub-schedule 31 (34235) ... 750,000 (re. \$136,000) 32 Project Schedule 33 AMOUNT PROJECT 34 35 Greater Olean Chamber of Commerce - Catta-36 raugus County 107,140 37 Hornell Chamber of Commerce - Steuben County 107,140 38 Plattsburgh North Country Chamber of 39 Commerce 107,140 40 Tompkins County Chamber of Commerce 107,140 41 Greater Binghamton Chamber of Commerce -42 Broome County 107,140 43 Amherst Chamber of Commerce - Niagara County 107,140 Brooklyn Chamber of Commerce - Kings County 107,140 44 45 46 47

48 By chapter 53, section 1, of the laws of 2013:



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For services and expenses of the New York committee on occupational 1 2 safety and health ... 350,000 (re. \$40,000) 3 For services and expenses of the New York Committee on Occupational 4 Safety and Health (NYCOSH), located on Long Island 5 155,000 (re. \$26,000) By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 6 7 section 1, of the laws of 2016: 8 For services and expenses of the Chamber On-the-Job training program 9 to assist employers in providing occupational, hands-on training for 10 their current employees according to the following sub-schedule 11 (34235) ... 750,000 (re. \$203,000) 12 Project Schedule 13 PROJECT AMOUNT 14 15 Greater Olean Chamber of Commerce - Catta-16 raugus County 107,140 Hornell Chamber of Commerce - Steuben County 107,140 17 18 Plattsburgh North Country Chamber of 19 Commerce 107,140 20 Tompkins County Chamber of Commerce 107,140 21 Greater Binghamton Chamber of Commerce -22 Broome County 107,140 23 Amherst Chamber of Commerce - Niagara County 107,140 24 Brooklyn Chamber of Commerce - Kings County 107,140 25 26 27 28 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 29 section 1, of the laws of 2014: 30 For services related to the continuation of displaced homemaker 31 services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, 32 33 further, that no more than ten percent of such funds may be used for 34 program administration at each individual displaced homemaker 35 center. Each program administrator shall prepare and submit an annu-36 al report by December 1, 2013, to the department of labor, the 37 chairs of the senate committee on social services, and the senate 38 committee on children and families and the assembly chair of the 39 committee on social services, on the summary of activities, includ-40 ing but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenues and 41 42 expenses including all salaries ... 1,354,456 (re. \$8,800) 43 By chapter 53, section 1, of the laws of 2012: 44 For services and expenses of the Summer of Opportunity Youth Employ-45 ment Program - Rochester ... 250,000 (re. \$19,000) 46 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2016: 47



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For services and expenses of the chamber-on-the-job training program 1 according to the following sub-schedule (34235) 2 3 750,000 (re. \$170,000) 4 Project Schedule 5 PROJECT AMOUNT 6 Greater Olean Chamber of Commerce - Catta-7 8 raugus County 107,140 9 Hornell Chamber of Commerce - Steuben County 107,140 10 Plattsburgh North Country Chamber of 11 Commerce 107,140 12 Tompkins County Chamber of Commerce 107,140 13 Greater Binghamton Chamber of Commerce -14 Broome County 107,140 15 Amherst Chamber of Commerce - Niagara County 107,140 16 Brooklyn Chamber of Commerce - Kings County 107,140 17 18 19 20 By chapter 53, section 1, of the laws of 2011: 21 For services and expenses of the Summer of Opportunity Youth Employ-22 ment Program - Rochester ... 250,000 (re. \$88,000) By chapter 53, section 1, of the laws of 2011, as added by chapter 55, 23 24 section 2, of the laws of 2011: 25 For services and expenses related to the continuation of displaced 26 homemaker services. Funds made available herein may be used for 27 state agency contractors, or aid to local social services districts, 28 provided, further that no more than ten percent of such funds may be 29 used for program administration at each individual displaced home-30 maker center. Each program administrator shall prepare and submit an 31 annual report to the department of labor, the chairs of the senate 32 committee on social services, and the senate committee on children 33 and families and the assembly chair of the committee on social 34 services, on the summary of activities, including but not limited to 35 the number of eligible recipients, and the outcome for each recipi-36 ent together with a summary of revenues and expenses including all 37 salaries ... 2,500,000 (re. \$28,000) 38 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, 39 section 1, of the laws of 2010: For services and expenses of the displaced homemaker program to 40 41 continue the operation of existing displaced homemaker centers. Of the amount appropriated herein, up to \$105,000 may be allocated to 42 43 support annual program administration costs 44 2,200,000 (re. \$232,000) 45 For services and expenses of Jobs for Youth according to the following 46 sub-schedule ... 1,088,000 (re. \$35,000)



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1 sub-schedule 2 Henry Street Settlement 155,747 3 Laguardia Community College 141,061 Research Foundation of SUNY 208,700 4 Southeast Bronx Neighborhood 5 Centers, Inc 208,700 6 7 Syracuse Model Neighborhood 8 Facility, Inc. 186,896 9 YWCA of Western New York 186,896 10 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1, section 2, of the laws of 2009: 11 12 For services and expenses of the On-the-Job Chamber training program 13 to assist employers in providing occupational, hands-on training for 14 their current employees ... 216,000 (re. \$43,000) Project Schedule 15 16 PROJECT AMOUNT 17 Greater Olean Chamber of Commerce - Catta-18 19 20 Hornell Chamber of Commerce - Steuben County 21 Plattsburgh North Country Chamber of 22 23 24 Tompkins County Chamber of Commerce 27,000 25 Jamaica Chamber of Commerce - Queens County 27,000 26 Greater Binghamton Chamber of Commerce -27 Amherst Chamber of Commerce - Niagara County 28 29 30 Brooklyn Chamber of Commerce - Kings County 27,000 31 32 33 34 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, 35 section 1, of the laws of 2008: 36 For services and expenses of the Consortium for Worker Education Work-37 place Literacy program ... 197,426 (re. \$7,000) 38 For services and expenses of the Utica dislocated worker assistance 39 center in conjunction with the American Federation of Labor-Congress 40 of Industrial Organizations (AFL-CIO) ... 197,426 (re. \$4,000) 41 For services and expenses of NYS AFL-CIO Workforce Development Insti-42 tute with ATU ... 394,852 (re. \$36,000) 43 For the services and expenses of the Jobs for Youth Baden Street 44 Settlement program ... 276,594 (re. \$5,000) 45 For services and expenses of the Queens Veterans Foundation 46 14,807 (re. \$3,100) 47 Long Island Office NYCOSH ... 123,391 (re. \$10,000)



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By chapter 53, section 1, of the laws of 2007, as amended by chapter 1 496, section 3, of the laws of 2008: 2 3 services and expenses of the Displaced Homemaker Program, For 4 provided, however, that the amount of this appropriation available 5 for expenditure and disbursement on and after September 1, 2008 6 shall be reduced by six percent of the amount that was undisbursed 7 as of August 15, 2008 ... 5,231,794 (re. \$33,000) 8 For the services and expenses of the NYS AFL-CIO Workforce Development 9 Institute including Upstate, Erie Canal Corridor and Long Island for 10 workforce training, education and program development, provided, 11 however, that the amount of this appropriation available for expend-12 iture and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of 13 14 August 15, 2008 ... 4,935,655 (re. \$242,000) 15 For the services and expenses of the Jobs for Youth Program, provided, 16 however, that the amount of this appropriation available for expend-17 iture and disbursement on and after September 1, 2008 shall be 18 reduced by six percent of the amount that was undisbursed as of 19 August 15, 2008 ... 1,073,799 (re. \$43,000) NYS AFL CIO Workforce Development Institute for state and upstate 20 operations, provided, however, that the amount of this appropriation 21 22 available for expenditure and disbursement on and after September 1, 23 2008 shall be reduced by six percent of the amount that was undis-24 bursed as of August 15, 2008 25 1,283,270 (re. \$18,060) 26 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2016: 27 28 For services and expenses of the On-the-Job training program to assist 29 employers in providing occupational, hands-on training for their 30 current employees, provided, however, that the amount of this appro-31 priation available for expenditure and disbursement on and after 32 September 1, 2008 shall be reduced by six percent of the amount that 33 was undisbursed as of August 15, 2008 (34235) 34 789,705 (re. \$138,000) 35 Project Schedule 36 PROJECT AMOUNT 37 38 Olean Chamber of Greater 39 Commerce - Cattaraugus County 98,713 40 Hornell Chamber of Commerce -41 Steuben County 98,713 42 Plattsburgh North Country Chamber of Commerce 98,713 43 44 Tompkins County Chamber of 45 Commerce 98,713 46 Greater Binghamton Chamber of 47 Commerce - Broome County 98,713 48 Tioga County Chamber of Com-49 merce 140,000 Brooklyn Chamber of Commerce -50



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AID TO LOCALITIES - REAPPROPRIATIONS 2019-20 1 Kings County 98,713 2 3 Total 789,705 4 5 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, 6 section 1, of the laws of 2011: 7 For the services and expenses of the Jobs for Youth Baden Street 8 Settlement Program ... 190,500 (re. \$10,000) 9 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, 10 section 1, of the laws of 2016: 11 For Senate Majority Labor Initiatives, of which up to \$47,000 may be 12 used for the services and expenses of the Pre-Apprenticeship Train-13 ing Program at the Construction Training Centers of New York State 14 (CTCNYS) located in Buffalo, Albany, Syracuse, Ronkonkomo and 15 Rochester and \$50,000 used for the services and expenses of the Worker Institute at the Cornell School of Industrial and Labor 16 Relations (34216) ... 1,800,000 (re. \$46,000) 17 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, 18 19 section 1, of the laws of 2017: 20 For various Assembly labor initiatives according to the following 21 subschedule: 22 Displaced Homemaker Program (34215) ... 805,500 (re. \$38,000) 23 By chapter 53, section 1, of the laws of 2006, as amended by chapter 24 496, section 3, of the laws of 2008: 25 For the services and expenses of the Jobs for Youth Program, provided, 26 however, that the amount of this appropriation available for expend-27 iture and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of 28 29 August 15, 2008 ... 1,088,000 (re. \$48,000) 30 By chapter 53, section 1 of the laws of 2005, as amended by chapter 53, 31 section 1, of the laws of 2016: 32 For Senate Majority Labor Initiatives, of which up to \$350,000 may be 33 used for the services and expenses of Project Community Services and 34 \$50,000 for the Building Trades Pre-Apprenticeship program (BTPAP) 35 located in Rochester administered by the AFL-CIO Workforce Develop-36 ment Institute (WDI) and \$50,000 for the Building Trades Pre-Appren-37 ticeship program (BTPAP) located in Western New York administered by 38 the AFL-CIO Workforce Development Institute (WDI) and \$318,000 for 39 the services and expenses of the workforce development institute, \$318,000 for the AFL-CIO Workforce Development Institute (WDI) 40 (34216) ... 1,750,000 (re. \$66,000) 41 By chapter 53, section 1, of the laws of 1999: 42 For services and expenses of the strategic training alliance program. 43 44 The amount appropriated herein may be suballocated to the Urban Development Corporation according to the following sub-schedule 45 46 34,000,000 (re. \$725,000)



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1 sub-schedule 2 For the Delphi Harrison ther-3 mal systems project 4,000,000 For the American axle project 1,000,000 4 For the Delphi 5 Automotive, Rochester New York oper-6 7 ations 725,000 8 For additional projects relat-9 ing to the strategic train-10 ing alliance program 28,275,000 11 12 Total of sub-schedule 34,000,000 13 14 Special Revenue Funds - Federal 15 Federal Emergency Employment Act Fund 16 Federal Workforce Investment Act Account - 26001 By chapter 53, section 1, of the laws of 2018: 17 For the administration and operation of employment and training 18 19 programs as funded by grants under the workforce investment act, 20 public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental 21 22 units, community-based organizations, non-profit and for profit 23 organizations, suballocations to state departments and agencies and 24 a portion may be transferred to state operations, according to the 25 following: 26 For services and expenses of statewide activities, including but not 27 limited to state administration and technical assistance to local 28 workforce investment areas, pursuant to an expenditure plan approved 29 by the director of the budget. Of the moneys appropriated herein for 30 statewide activities, the state workforce investment board shall 31 assist the governor in developing programs and identifying activ-32 ities to be funded through the statewide reserve pursuant to section 33 134 of the federal workforce investment act, PL 105-220, and section 34 134 of the workforce innovation and opportunity act, PL 113-128, and 35 the commissioner of labor shall periodically report to the state 36 workforce investment board on such programs and activities which 37 shall be developed giving consideration to the strategic training 38 alliance program and other existing programs. Statewide employment 39 and training activities may include one-to-one business advisement 40 and training for qualified enrollees of the self-employment assist-41 ance program which may be operated by the state's small business 42 development centers or the entrepreneurial assistance program. 43 Services and expenses for workforce development shall be adminis-44 tered in consultation with the state workforce investment board 45 established in article 24-A of the labor law and state agencies 46 responsible for administration of workforce development programs (34780) ... 5,000,000 (re. \$5,000,000) 47 For services and expenses of adult, youth and dislocated worker 48 employment and training local workforce investment area programs and 49



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1 statewide rapid response activities (34779) 2 130,439,000 (re. \$124,457,000) 3 For services and expenses of miscellaneous workforce investment act, 4 public law 105-220, and workforce innovation and opportunity act, 5 public law 113-128, national reserve grants and other federal 6 employment and training grants and federally administered programs (34778) ... 20,000,000 (re. \$20,000,000) 7 8 By chapter 53, section 1, of the laws of 2017: 9 For the administration and operation of employment and training 10 programs as funded by grants under the workforce investment act, 11 public law 105-220, and the workforce innovation and opportunity 12 act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit 13 14 organizations, suballocations to state departments and agencies and 15 a portion may be transferred to state operations, according to the 16 following: For services and expenses of statewide activities, including but not 17 18 limited to state administration and technical assistance to local 19 workforce investment areas, pursuant to an expenditure plan approved 20 by the director of the budget. Of the moneys appropriated herein for 21 statewide activities, the state workforce investment board shall 22 assist the governor in developing programs and identifying activ-23 ities to be funded through the statewide reserve pursuant to section 24 134 of the federal workforce investment act, PL 105-220, and section 25 134 of the workforce innovation and opportunity act, PL 113-128, and 26 the commissioner of labor shall periodically report to the state 27 workforce investment board on such programs and activities which 28 shall be developed giving consideration to the strategic training 29 alliance program and other existing programs. 30 Statewide employment and training activities may include one-to-one 31 business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the 32 state's small business development centers or the entrepreneurial 33 34 assistance program (34780) ... 4,911,000 (re. \$4,911,000) 35 For services and expenses of adult, youth and dislocated worker 36 employment and training local workforce investment area programs and statewide rapid response activities (34779) 37 38 142,674,000 (re. \$46,196,000) 39 For services and expenses of miscellaneous workforce investment act, 40 public law 105-220, and workforce innovation and opportunity act, 41 public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs 42 43 (34778) ... 20,000,000 (re. \$19,877,000) 44 By chapter 53, section 1, of the laws of 2016: 45 For the administration and operation of employment and training 46 programs as funded by grants under the workforce investment act, 47 public law 105-220, and the workforce innovation and opportunity 48 act, public law 113-128, including grants to other governmental



49 50 units, community-based organizations, non-profit and for profit

organizations, suballocations to state departments and agencies and

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	a portion may be transferred to state operations, according to	the
2	following:	

3 For services and expenses of statewide activities, including but not 4 limited to state administration and technical assistance to local 5 workforce investment areas, pursuant to an expenditure plan approved 6 by the director of the budget. Of the moneys appropriated herein for 7 statewide activities, the state workforce investment board shall 8 assist the governor in developing programs and identifying activ-9 ities to be funded through the statewide reserve pursuant to section 10 134 of the federal workforce investment act, PL 105-220, and section 11 134 of the workforce innovation and opportunity act, PL 113-128, and 12 the commissioner of labor shall periodically report to the state 13 workforce investment board on such programs and activities which 14 shall be developed giving consideration to the strategic training 15 alliance program and other existing programs.

16 Of the amount appropriated herein, subject to the approval of the 17 director of the budget, up to \$1,500,000 may be made available 18 through transfer or suballocation to the office of children and 19 family services, in accordance with a memorandum of understanding 20 with the office of children and family services, to award to 21 selected county youth bureaus for eligible workforce development 22 programs including activities for at-risk youth.

23 Statewide employment and training activities may include one-to-one 24 business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the 25 state's small business development centers or the entrepreneurial 26 27 assistance program (34780) ... 5,102,000 (re. \$5,102,000) For services and expenses of adult, youth and dislocated worker 28 29 employment and training local workforce investment area programs and 30 statewide rapid response activities (34779) 31 147,394,000 (re. \$19,618,000) For services and expenses of miscellaneous workforce investment act, 32 33 public law 105-220, and workforce innovation and opportunity act, 34 public law 113-128, national reserve grants and other federal 35 employment and training grants and federally administered programs 36 (34778) ... 20,000,000 (re. \$20,000,000)

37 By chapter 53, section 1, of the laws of 2015:

38 For the administration and operation of employment and training 39 programs as funded by grants under the workforce investment act, 40 public law 105-220, and the workforce innovation and opportunity 41 act, public law 113-128, including grants to other governmental 42 units, community-based organizations, non-profit and for profit 43 organizations, suballocations to state departments and agencies and 44 a portion may be transferred to state operations, according to the 45 following:

46 For services and expenses of statewide activities, including but not 47 limited to state administration and technical assistance to local 48 workforce investment areas, pursuant to an expenditure plan approved 49 by the director of the budget. Of the moneys appropriated herein for 50 statewide activities, the state workforce investment board shall 51 assist the governor in developing programs and identifying activ-



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 ities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 2 134 of the workforce innovation and opportunity act, PL 113-128, and 3 4 the commissioner of labor shall periodically report to the state 5 workforce investment board on such programs and activities which 6 shall be developed giving consideration to the strategic training 7 alliance program and other existing programs. 8 Of the amount appropriated herein, subject to the approval of the 9 director of the budget, up to \$1,500,000 may be made available 10 through transfer or suballocation to the office of children and 11 family services, in accordance with a memorandum of understanding 12 with the office of children and family services, to award to 13 selected county youth bureaus for eligible workforce development 14 programs including activities for at-risk youth. 15 Statewide employment and training activities may include one-to-one 16 business advisement and training for qualified enrollees of the 17 self-employment assistance program which may be operated by the 18 state's small business development centers or the entrepreneurial 19 assistance program (34780) ... 5,160,000 (re. \$5,160,000) For services and expenses of adult, youth and dislocated worker 20 employment and training local workforce investment area programs and 21 statewide rapid response activities (34779) 22 23 151,015,000 (re. \$13,858,000) For services and expenses of miscellaneous workforce investment act, 24 25 public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal 26 27 employment and training grants and federally administered programs 28 (34778) ... 20,000,000 (re. \$16,000,000) 29 By chapter 53, section 1, of the laws of 2014: 30 For the administration and operation of employment and training 31 programs as funded by grants under the workforce investment act, 32 public law 105-220, including grants to other governmental units, 33 community-based organizations, non-profit and for profit organiza-34 tions, suballocations to state departments and agencies and a 35 portion may be transferred to state operations, according to the 36 following: 37 For services and expenses of statewide activities, including but not 38 limited to state administration and technical assistance to local 39 workforce investment areas, pursuant to an expenditure plan approved 40 by the director of the budget. Of the moneys appropriated herein for 41 statewide activities, the state workforce investment board shall 42 assist the governor in developing programs and identifying activ-43 ities to be funded through the statewide reserve pursuant to section 44 134 of the federal workforce investment act, PL 105-220, and the 45 commissioner of labor shall periodically report to the state work-46 force investment board on such programs and activities which shall 47 be developed giving consideration to the strategic training alliance 48 program and other existing programs. 49 Of the amount appropriated herein, subject to the approval of the 50 director of the budget, up to \$1,500,000 may be made available

51 through transfer or suballocation to the office of children and



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family services, in accordance with a memorandum of understanding 1 with the office of children and family services, to award to 2 selected county youth bureaus for eligible workforce development 3 4 programs including activities for at-risk youth. 5 Statewide employment and training activities may include one-to-one 6 business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the 7 8 state's small business development centers or the entrepreneurial assistance program (34780) ... 5,333,000 (re. \$3,200,000) 9 10 For services and expenses of adult, youth and dislocated worker 11 employment and training local workforce investment area programs and statewide rapid response activities (34779) 12 13 155,731,000 (re. \$19,059,000) 14 For services and expenses of miscellaneous workforce investment act, 15 public law 105-220 national reserve grants and other federal employ-16 ment and training grants and federally administered programs (34778) 17 ... 20,000,000 (re. \$12,000,000) OCCUPATIONAL SAFETY AND HEALTH PROGRAM 18 19 Special Revenue Funds - Other 20 Miscellaneous Special Revenue Fund 21 Hazard Abatement Account - 22152 22 By chapter 53, section 1, of the laws of 2018: For payment of state aid to local governments pursuant to the 23 24 provisions of chapter 729 of the laws of 1980 for the purposes of 25 hazard abatement (34203) ... 419,000 (re. \$419,000) 26 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 27 Special Revenue Funds - Federal 28 Unemployment Insurance Occupational Training Fund 29 Unemployment Insurance Occupational Training Account - 25950 30 By chapter 53, section 1, of the laws of 2018: 31 For the payment of expenses and allowances to authorized enrollees 32 under approved employment and training programs or for payment of 33 unemployment insurance benefits as authorized by the federal govern-34 ment through the disaster unemployment assistance program (34787) 35 ... 26,500,000 (re. \$26,116,000) By chapter 53, section 1, of the laws of 2017: 36 37 For the payment of expenses and allowances to authorized enrollees 38 under approved employment and training programs or for payment of 39 unemployment insurance benefits as authorized by the federal govern-40 ment through the disaster unemployment assistance program (34787) 41 ... 26,500,000 (re. \$25,614,000) By chapter 53, section 1, of the laws of 2016: 42 For the payment of expenses and allowances to authorized enrollees 43 under approved employment and training programs or for payment of 44



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unemployment insurance benefits as authorized by the federal govern ment through the disaster unemployment assistance program (34787)
 ... 26,500,000 (re. \$26,464,000)
 Enterprise Funds
 Unemployment Insurance Benefit Fund

6 Unemployment Insurance Benefit Account - 50650

7 By chapter 53, section 1, of the laws of 2018:

8 For payment of unemployment insurance benefits pursuant to article 18 9 of the labor law or as authorized by the federal government through 10 the disaster unemployment assistance program, the emergency unem-11 ployment compensation program, the extended benefit program, the 12 federal additional compensation program or any other federally fund-13 ed unemployment benefit program (34787) (re. \$2,711,195,000) 14 2,850,000,000



DEPARTMENT OF LAW

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 1 FORECLOSURE AVOIDANCE AND AMELIORATION
- 2 Fiduciary Funds
- 3 Miscellaneous New York State Agency Fund
- 4 Mortgage Settlement Proceeds Trust Fund Account 60690

5 By chapter 53, section 1, of the laws of 2014:

6 For allocation as follows: In accordance with a plan developed by the 7 attorney general to provide compensation to the state of New York 8 and its communities for harms purportedly caused by the allegedly 9 unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns 10 & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation"), for purposes intended to avoid prevent-11 12 able foreclosures, to ameliorate the effects of the foreclosure 13 crisis, to enhance law enforcement efforts to prevent and prosecute 14 financial fraud or unfair or deceptive acts or practices, and to 15 otherwise promote the interests of the investing public. Such permissible purposes for allocation of the funds include, but are 16 17 not limited to, providing funding for housing counselors, state and 18 local foreclosure assistance hotlines, state and local foreclosure mediation programs, legal assistance, housing remediation and antib-19 20 light projects, and for the training and staffing of, and capital 21 expenditures required by, financial fraud and consumer protection 22 efforts, and for any other purpose consistent with the terms of the 23 Settlement Agreement dated November 19, 2013 between J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase 24 25 Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and 26 the people of the state of New York.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department or agency for the purposes stated herein, with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (35117) ... 81,500,234 (re. \$22,403,000)

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 421,378,000 28,100,000 Special Revenue Funds – Federal 145,160,000 4 75,244,000 11,013,000 5 Special Revenue Funds - Other 23,491,000 6 7 All Funds 577,551,000 126,835,000 8 -----9 SCHEDULE COMMUNITY TREATMENT SERVICES PROGRAM 433,812,000 10 11 12 General Fund 13 Local Assistance Account - 10000 For payment, net of disallowances, of state 14 15 financial assistance in accordance with 16 the mental hygiene law related to treat-17 ment services. Notwithstanding any other provisions of law, 18 19 no payment shall be made from this appro-20 priation until the recipient agency has demonstrated that it has applied for and 21 22 received, or received formal notification 23 of refusal of, all forms of third-party reimbursement, including federal aid and 24 patient fees. The moneys hereby appropri-25 26 ated are available to reimburse or advance 27 to localities and voluntary nonprofit 28 agencies for expenditures heretofore 29 accrued or hereafter to accrue during 30 local fiscal periods commencing January 1, 31 2019 or July 1, 2019 and for advances for 32 the period beginning January 1, 2020. 33 The commissioner, pursuant to such contract 34 and/or funding authorization letter, may 35 pay from this appropriation all or a portion of the expenses incurred by such 36 voluntary agencies arising out of loans 37 obtained from the proceeds of bonds and 38 39 notes issued by the dormitory authority of 40 the state of New York or another author-41 ized entity approved by the division of 42 the budget. Such expenses may include, but shall not be limited to, amounts relating 43



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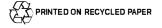
1 to principal and interest and any other fees and charges arising from such loans. 2 Notwithstanding any other provision of law, 3 subject to the approval of the director of 4 5 the budget, a portion of the money appro-6 priated herein may be made available for 7 obligations and payments heretofore or 8 hereafter accrued by the department of 9 health for community alcoholism, chemical 10 dependence, and substance abuse treatment 11 services, including the state share of 12 medical assistance payments. 13 Notwithstanding any inconsistent provisions 14 of law, moneys from this appropriation may 15 be used for expenses of localities, nonprofit and for-profit agencies that may 16 17 arise from the assumption of operational 18 responsibilities for programs when operat-19 ing certificates for such programs cease 20 to be in effect and/or programs are placed 21 into receivership pursuant to section 22 19.41 of the mental hygiene law. 23 Notwithstanding any provision of law to the contrary, the commissioner of the office 24 25 of alcoholism and substance abuse services 26 shall be authorized, subject to the 27 approval of the director of the budget, to 28 continue contracts which were executed on 29 or before March 31, 2019 with entities providing services for problem gambling 30 31 and chemical dependency prevention, treat-32 ment and recovery services, without any 33 additional requirements that such 34 contracts be subject to competitive bidding, a request for proposal process or 35 36 other administrative procedures. 37 Notwithstanding any inconsistent provision 38 of law, for the period commencing on April 39 1, 2019 and ending March 31, 2020 the 40 commissioner shall not apply any cost of 41 living adjustment for the purpose of establishing rates of payments, contracts 42 or any other form of reimbursement. 43 44 Notwithstanding any other provision of law, 45 money hereby appropriated may be the 46 transferred to state operations and/or any 47 appropriation of the office of alcoholism 48 and substance abuse services, with the 49 approval of the director of the budget.



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1	The state comptroller is hereby authorized
2	to receive funds from the office of alco-
3	holism and substance abuse services that
4	were returned from providers in the
5	current fiscal year in respect of a
6	settlement of local assistance funds from
7	prior fiscal years and is authorized to
8	refund such moneys to the credit of the
9	local assistance account of the general
10	fund for the purpose of reimbursing the
11	2019-20 appropriation.
12	Funds appropriated herein shall be available
13	in accordance with the following:
14	For services and expenses related to the
15	administration of chemical dependency
16	services by local governmental units
17	(11834) 4,000,000
18	For the state share of medical assistance
19	payments for outpatient services (11816) 21,325,000
20	For services and expenses related to resi-
21	dential services (11822) 115,582,000
22	For services and expenses related to crisis
23	services (11823) 10,688,000
24	For services and expenses related to problem
25	gambling, chemical dependence outpatient,
26	and treatment support services (11815) 116,407,000
27	For expenses related to debt service
28	payments for capital projects funded by
29	the proceeds of bonds and notes issued by
30 31	the dormitory authority of the state of New York (11824)
32	New fork (11824)
33	of law, funding made available by this
34	appropriation shall support direct salary
35	costs and related fringe benefits associ-
36	
37	
38	2016, pursuant to section 652 of the labor
39	law. Organizations eligible for funding
40	made available by this appropriation shall
41	be limited to those that are required to
42	file a consolidated fiscal report with the
43	office of alcoholism and substance abuse
44	services. Each eligible organization in
45	receipt of funding made available by this
46	appropriation shall submit written certif-
47	ication, in such form and at such time as
48	the commissioner shall prescribe, attest-
49	ing to how such funding will be or was
50	used for purposes eligible under this



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1 appropriation. Notwithstanding any inconsistent provision of law, and subject to 2 the approval of the director of the budg-3 4 et, the amounts appropriated herein may be 5 increased or decreased by interchange or 6 transfer without limit to any local 7 assistance appropriation of the office of 8 alcoholism and substance abuse services, 9 and may include advances to organizations 10 authorized to receive such funds to accom-11 plish this purpose (11806) 6,700,000 12 For services and expenses of the New York 13 city department of education related to 14 the hiring of additional substance abuse prevention and intervention specialists 2,000,000 15 16 For services and expenses for the develop-17 ment and implementation of a recovery community and outreach center (12093) 350,000 18 19 For services and expenses for the develop-20 ment and implementation of an adolescent 21 clubhouse (12094) 250,000 22 For services and expenses of the office of 23 the independent substance use disorder and 24 mental health ombudsman (12095) 1,500,000 For services and expenses of jail-based 25 26 substance use disorder treatment and tran-27 sition services. The commissioner, in 28 consultation with local governmental 29 units, county sheriffs and other stakeholders, shall implement a jail-based 30 31 substance use disorder treatment and tran-32 sition services program that supports the 33 initiation, operation and enhancement of 34 substance use disorder treatment and tran-35 sition services for persons with substance 36 use disorder who are incarcerated in jails 37 in counties. 38 The services to be provided by such program 39 are subject to available appropriation and 40 shall be in accordance with plans devel-41 oped by participating local governmental 42 units, in collaboration with county sher-43 iffs and approved by the commissioner, and must include, but not be limited to, the 44 45 following: (a) alcohol, heroin and opioid 46 withdrawal management; (b) all available 47 forms of medication-assisted treatments 48 approved for the treatment of a substance use disorder by the federal food and drug 49 50 administration; (c) group and individual



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counseling and clinical support; (d) peer 1 support; (e) discharge planning; and (f) 2 re-entry and transitional supports. 3 Notwithstanding sections 112 and 163 of the 4 state finance law and section 142 of the 5 economic development law, or any other 6 law, 7 inconsistent provision of funds 8 available for expenditure pursuant to this 9 appropriation for the establishment of 10 this program, may be allocated anđ distributed by the commissioner of the 11 12 office of alcoholism and substance abuse 13 services, subject to the approval of the 14 director of the budget, without a compet-15 itive bid or request for proposal process. 16 Funding shall be made available to local 17 governmental units pursuant to criteria established by the office of alcoholism 18 and substance abuse services, in consulta-19 20 tion with local governmental units, which 21 shall take into consideration the local 22 needs and resources as identified by local 23 governmental units, the average daily jail 24 population, the average number of persons 25 incarcerated in the jail that require 26 substance use disorder services and such 27 other factors as may be deemed necessary 28 29 For additional services and expenses of 30 jail-based substance use disorder treat-31 ment and transition services. The commis-32 sioner, in consultation with local govern-33 mental units, county sheriffs and other 34 stakeholders, shall implement a jail-based 35 substance use disorder treatment and tran-36 sition services program that supports the 37 initiation, operation and enhancement of 38 substance use disorder treatment and tran-39 sition services for persons with substance 40 use disorder who are incarcerated in jails 41 in counties. The services to be provided 42 by such program are subject to available 43 appropriation and shall be in accordance plans developed by participating 44 with 45 local governmental units, in collaboration 46 with county sheriffs and approved by the 47 commissioner, and must include, but not be 48 limited to, the following: (a) alcohol, heroin and opioid withdrawal management; 49 50 (b) all available forms of medication-as-



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sisted treatments approved for the treat-1 ment of a substance use disorder by the 2 federal food and drug administration; (c) 3 group and individual counseling and clin-4 ical support; (d) peer support; (e) 5 6 discharge planning; and (f) re-entry and 7 transitional supports. 8 Notwithstanding sections 112 and 163 of the 9 state finance law and section 142 of the 10 economic development law, or any other inconsistent provision of law, fund avail-11 12 able for expenditure pursuant to this 13 appropriation for the establishment of 14 this program, may be allocated and 15 distributed by the commissioner of the 16 office of alcoholism and substance abuse 17 services, subject to the approval of the 18 director of the budget, without a competitive bid or request for proposal process. 19 20 Funding shall be made available to local 21 governmental units pursuant to criteria 22 established by the office of alcoholism 23 and substance abuse services, in consultation with local governmental units, which 24 25 shall take into consideration the local 26 needs and resources as identified by local 27 governmental units, the average daily jail 28 population, the average number of persons 29 incarcerated in the jail that require 30 substance use disorder services and such 31 other factors as may be deemed necessary 1,500,000 32 33 Program account subtotal 317,652,000 34 35 Special Revenue Funds - Federal 36 Federal Health and Human Services Fund 37 Substance Abuse Prevention and Treatment (SAPT) Account 38 - 25147 39 For services and expenses related to prevention, intervention, treatment, and 40 41 recovery programs provided by the substance abuse prevention and treatment 42 43 (SAPT) block grant. 44 Notwithstanding any inconsistent provision of law, a portion of the funds hereby 45 appropriated may, subject to the approval 46 of the director of the budget, be trans-47 48 ferred to state operations and/or any



OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

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appropriation of the office of alcoholism 1 and substance abuse services consistent 2 with the terms and conditions of the SAPT 3 block grant award. 4 5 Notwithstanding any inconsistent provision 6 of law, for the period commencing on April 7 1, 2019 and ending March 31, 2020 the 8 commissioner shall not apply any cost of 9 living adjustment for the purpose of 10 establishing rates of payments, contracts or any other form of reimbursement. 11 12 Notwithstanding any inconsistent provision 13 \$5,000,000 of the funds hereby of law, 14 appropriated may, subject to the approval 15 of the director of the budget, be used for 16 services and expenses associated with federal grant awards yet to be allocated. 17 18 Appropriation authority contained herein may be transferred to state operations 19 20 and/or any appropriation of the office of 21 alcoholism and substance abuse services. 22 Notwithstanding any provision of law to the 23 contrary, the commissioner of the office 24 of alcoholism and substance abuse services 25 shall be authorized, subject to the 26 approval of the director of the budget, to 27 continue contracts which were executed on 28 or before March 31, 2019 with entities 29 providing services for problem gambling 30 and chemical dependency prevention, treat-31 ment and recovery services, without any 32 additional requirements that such 33 contracts be subject competitive to 34 bidding, a request for proposal process or 35 other administrative procedures. 36 Funds appropriated herein shall be available 37 in accordance with the following: 38 For services and expenses related to problem 39 gambling, chemical dependence outpatient, 40 and treatment support services (11815) 21,200,000 41 For services and expenses related to residential services (11822) 57,060,000 42 43 For services and expenses related to crisis 44 services (11823) 7,900,000 45 46 Program account subtotal 86,160,000 47 48 Special Revenue Funds - Federal

49 Federal Miscellaneous Operating Grants Fund



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1 Opioid Crisis Grants - 25388

For services and expenses associated with 2 prevention, treatment, recovery and other 3 4 opioid-related programming and activities. 5 Notwithstanding any other provision of law 6 to the contrary, any of the amounts appro-7 priated herein may be increased or 8 decreased by interchange or transfer with-9 out limit, with any appropriation of the 10 office of alcoholism and substance abuse 11 services or by transfer or suballocation 12 to any department, agency or public 13 authority for expenditures incurred in the 14 operation of such programs with the approval of the director of the budget. 15 16 Notwithstanding sections 112 and 163 of the state finance law and section 142 of the 17 economic development law, or any other 18 19 inconsistent provision of law, funds 20 available for expenditure pursuant to this 21 appropriation for the development, expan-22 sion, and/or operation of treatment, recovery, and/or prevention services for 23 persons with heroin and opiate use and 24 25 addiction disorders, may be allocated and 26 distributed by the commissioner of the 27 office of alcoholism and substance abuse 28 services, subject to the approval of the 29 director of the budget, without a compet-30 itive bid or request for proposal process 31 (11809) 30,000,000 32 33 Program account subtotal 30,000,000 34 35 PREVENTION AND PROGRAM SUPPORT 143,739,000 36 37 General Fund 38 Local Assistance Account - 10000 For payment, net of disallowances, of state 39 40 financial assistance in accordance with 41 the mental hygiene law related to problem gambling and chemical dependency school 42 43 and community-based prevention, education, and recovery programs, including programs 44

45 targeted at youth, and program support.



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Notwithstanding any other provisions of law, 1 no payment shall be made from this appro-2 priation until the recipient agency has 3 4 demonstrated has applied for and it received, or received formal notification 5 6 of refusal of, all forms of third-party 7 reimbursement, including federal aid and 8 patient fees. The moneys hereby appropri-9 ated are available to reimburse or advance 10 to localities and voluntary nonprofit 11 agencies for expenditures heretofore 12 accrued or hereafter to accrue during 13 local fiscal periods commencing January 1, 14 2019 or July 1, 2019 and for advances for 15 the period beginning January 1, 2020. 16 Notwithstanding any other provision of law, 17 the money hereby appropriated may be 18 transferred to state operations and/or any 19 appropriation of the office of alcoholism 20 and substance abuse services, with the 21 approval of the director of the budget. 22 Notwithstanding any inconsistent provision of law, for the period commencing on April 23 1, 2019 and ending March 31, 2020 the commissioner shall not apply any cost of 24 25 26 living adjustment for the purpose of 27 establishing rates of payments, contracts 28 or any other form of reimbursement. 29 The state comptroller is hereby authorized to receive funds from the office of alco-30 31 holism and substance abuse services that 32 were returned from providers in the current fiscal year in respect of 33 а 34 settlement of local assistance funds from 35 prior fiscal years and is authorized to 36 refund such moneys to the credit of this 37 fund for the purpose of reimbursing the 38 2019-20 appropriation. 39 Notwithstanding any provision of law to the 40 contrary, the commissioner of the office 41 of alcoholism and substance abuse services 42 authorized, subject to the shall be approval of the director of the budget, to 43 44 continue contracts which were executed on 45 or before March 31, 2019 with entities 46 providing services for problem gambling 47 and chemical dependency prevention, treat-48 ment, and recovery services, without any 49 additional requirements that such 50 contracts subject to competitive be



OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

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1	bidding, a request for proposal process or
2	other administrative procedures. Of the
3	amounts appropriated herein and the
4	amounts appropriated for the substance
5	abuse prevention and treatment (SAPT)
6	account, at least \$14,859,531 shall be
7	made available to the New York city
8	department of education for the continua-
9	tion of such school-operated prevention
10	programs provided by school district
11	employees; provided, however, that the
12	amount may be adjusted downward due to
13	performance concerns.
14	Funds appropriated herein shall be available
15	in accordance with the following:
16	For services and expenses related to
17	prevention and program support 69,126,000
18	For services and expenses related to recov-
19	ery services, including housing 34,600,000
20	
21	Program account subtotal 103,726,000
22	
23	Special Revenue Funds – Federal
24	
24	Federal Health and Human Services Fund
	Federal Health and Human Services Fund Substance Abuse Prevention and Treatment (SAPT) Account
24 25 26	
25	Substance Abuse Prevention and Treatment (SAPT) Account
25 26	Substance Abuse Prevention and Treatment (SAPT) Account - 25147
25 26 27	Substance Abuse Prevention and Treatment (SAPT) Account - 25147 For services and expenses related to
25 26 27 28	Substance Abuse Prevention and Treatment (SAPT) Account - 25147 For services and expenses related to prevention, intervention, treatment, and
25 26 27 28 29	Substance Abuse Prevention and Treatment (SAPT) Account - 25147 For services and expenses related to prevention, intervention, treatment, and recovery programs provided by the
25 26 27 28 29 30	Substance Abuse Prevention and Treatment (SAPT) Account - 25147 For services and expenses related to prevention, intervention, treatment, and recovery programs provided by the substance abuse prevention and treatment
25 26 27 28 29 30 31	Substance Abuse Prevention and Treatment (SAPT) Account - 25147 For services and expenses related to prevention, intervention, treatment, and recovery programs provided by the substance abuse prevention and treatment (SAPT) block grant.
25 26 27 28 29 30	Substance Abuse Prevention and Treatment (SAPT) Account - 25147 For services and expenses related to prevention, intervention, treatment, and recovery programs provided by the substance abuse prevention and treatment
25 26 27 28 29 30 31	Substance Abuse Prevention and Treatment (SAPT) Account - 25147 For services and expenses related to prevention, intervention, treatment, and recovery programs provided by the substance abuse prevention and treatment (SAPT) block grant.
25 26 27 28 29 30 31 32	<pre>Substance Abuse Prevention and Treatment (SAPT) Account - 25147 For services and expenses related to prevention, intervention, treatment, and recovery programs provided by the substance abuse prevention and treatment (SAPT) block grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby</pre>
25 26 27 28 29 30 31 32 33	<pre>Substance Abuse Prevention and Treatment (SAPT) Account - 25147 For services and expenses related to prevention, intervention, treatment, and recovery programs provided by the substance abuse prevention and treatment (SAPT) block grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval</pre>
25 26 27 28 29 30 31 32 33 34 35	<pre>Substance Abuse Prevention and Treatment (SAPT) Account - 25147 For services and expenses related to prevention, intervention, treatment, and recovery programs provided by the substance abuse prevention and treatment (SAPT) block grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be trans-</pre>
25 26 27 28 29 30 31 32 33 34 35 36	<pre>Substance Abuse Prevention and Treatment (SAPT) Account - 25147 For services and expenses related to prevention, intervention, treatment, and recovery programs provided by the substance abuse prevention and treatment (SAPT) block grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be trans- ferred to state operations and/or any</pre>
25 26 27 28 29 30 31 32 33 34 35 36 37	<pre>Substance Abuse Prevention and Treatment (SAPT) Account - 25147 For services and expenses related to prevention, intervention, treatment, and recovery programs provided by the substance abuse prevention and treatment (SAPT) block grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be trans- ferred to state operations and/or any appropriation of the office of alcoholism</pre>
25 26 27 28 29 30 31 32 33 34 35 36 37 38	<pre>Substance Abuse Prevention and Treatment (SAPT) Account - 25147 For services and expenses related to prevention, intervention, treatment, and recovery programs provided by the substance abuse prevention and treatment (SAPT) block grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be trans- ferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent</pre>
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	<pre>Substance Abuse Prevention and Treatment (SAPT) Account - 25147 For services and expenses related to prevention, intervention, treatment, and recovery programs provided by the substance abuse prevention and treatment (SAPT) block grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be trans- ferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT</pre>
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	<pre>Substance Abuse Prevention and Treatment (SAPT) Account - 25147</pre> For services and expenses related to prevention, intervention, treatment, and recovery programs provided by the substance abuse prevention and treatment (SAPT) block grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be trans- ferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	<pre>Substance Abuse Prevention and Treatment (SAPT) Account - 25147 For services and expenses related to prevention, intervention, treatment, and recovery programs provided by the substance abuse prevention and treatment (SAPT) block grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be trans- ferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award. Notwithstanding any inconsistent provision</pre>
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	<pre>Substance Abuse Prevention and Treatment (SAPT) Account - 25147</pre> For services and expenses related to prevention, intervention, treatment, and recovery programs provided by the substance abuse prevention and treatment (SAPT) block grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be trans- ferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	<pre>Substance Abuse Prevention and Treatment (SAPT) Account - 25147 For services and expenses related to prevention, intervention, treatment, and recovery programs provided by the substance abuse prevention and treatment (SAPT) block grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be trans- ferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award. Notwithstanding any inconsistent provision</pre>
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	<pre>Substance Abuse Prevention and Treatment (SAPT) Account - 25147</pre> For services and expenses related to prevention, intervention, treatment, and recovery programs provided by the substance abuse prevention and treatment (SAPT) block grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be trans- ferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award. Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2019 and ending March 31, 2020 the
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>Substance Abuse Prevention and Treatment (SAPT) Account - 25147</pre> For services and expenses related to prevention, intervention, treatment, and recovery programs provided by the substance abuse prevention and treatment (SAPT) block grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be trans- ferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award. Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2019 and ending March 31, 2020 the commissioner shall not apply any cost of
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5	<pre>Substance Abuse Prevention and Treatment (SAPT) Account</pre>
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>Substance Abuse Prevention and Treatment (SAPT) Account - 25147</pre> For services and expenses related to prevention, intervention, treatment, and recovery programs provided by the substance abuse prevention and treatment (SAPT) block grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be trans- ferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award. Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2019 and ending March 31, 2020 the commissioner shall not apply any cost of

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2019-20

1 Notwithstanding any provision of law to the contrary, the commissioner of the office 2 of alcoholism and substance abuse services 3 4 shall be authorized, subject to the approval of the director of the budget, to 5 6 continue contracts which were executed on 7 or before March 31, 2019 with entities 8 providing services for problem gambling 9 and chemical dependency prevention, treat-10 ment and recovery services, without any 11 additional requirements that such 12 contracts be subject to competitive 13 bidding, a request for proposal process or 14 other administrative procedures (11825) 29,000,000 15 Program account subtotal 29,000,000 16 17 18 Special Revenue Funds - Other 19 Chemical Dependence Service Fund 20 Substance Abuse Services Fund Account - 22700 21 For services and expenses of community chem-22 ical dependence treatment, prevention, and recovery services programs including 23 24 services and expenses related to staff 25 training, evaluation, and workforce devel-26 opment activities. 27 Notwithstanding any provision of law, rule or regulation to the contrary, a portion 28 29 of this appropriation related to enforce-30 ment action fine and/or levy moneys may be 31 made available to localities and nonprofit 32 and for-profit agencies for payment of 33 expenses for facilities operating under a 34 receivership pursuant to section 19.41 of 35 the mental hygiene law. Such funds may 36 also be transferred to state operations 37 and/or any appropriation of the office of 38 alcoholism and substance abuse services 39 with the approval of the director of the 40 budget (11825) 7,313,000 41 42 Program account subtotal 7,313,000 43 44 Special Revenue Funds - Other 45 Medical Marihuana Trust Fund Medical Marihuana Fund - Addiction Services - 23754 46



OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2019-20

```
1 For services and expenses
                               of
                                    chemical
2
     dependence, prevention, recovery, and
     treatment services.
3
  Notwithstanding any provision of law, rule
4
     or regulation to the contrary, a portion
 5
 6
     of this appropriation may be made avail-
7
     able to localities and nonprofit and for-
8
     profit agencies for payment of expenses
9
     for facilities operating under a receiver-
10
     ship pursuant to section 19.41 of the
11
     mental hygiene law.
12
   Notwithstanding any other provision of law,
13
     the money hereby appropriated may
                                         be
14
     transferred to state operations and/or any
15
     appropriation of the office of alcoholism
16
     and substance abuse services, with the
     approval of the director of the budget
17
18
     (11825) ..... 100,000
19
                                            20
       Program account subtotal ..... 100,000
21
22
     Special Revenue Funds - Other
23
     New York State Commercial Gaming Fund
24
     Problem Gambling Services - 23703
25
  For services and expenses of problem gambl-
     ing education, prevention, recovery, and
26
27
     treatment services.
28 Notwithstanding any provision of law, rule
     or regulation to the contrary, a portion
29
30
     of this appropriation may be made avail-
31
     able to localities and nonprofit and for-
32
     profit agencies for payment of expenses
33
     for facilities operating under a receiver-
34
     ship pursuant to section 19.41 of the
35
     mental hygiene law.
36
   Notwithstanding any other provision of law,
37
          money hereby appropriated may be
     the
38
     transferred to state operations and/or any
39
     appropriation of the office of alcoholism
40
     and substance abuse services, with the
41
     approval of the director of the budget
42
     (11825) ..... 3,600,000
                                            43
44
       Program account subtotal ..... 3,600,000
45
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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 1 COMMUNITY TREATMENT SERVICES PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2018: 5 For services and expenses of the New York city department of education 6 related to the hiring of additional substance abuse prevention and 7 intervention specialists (11800) ... 2,000,000 (re. \$1,500,000) 8 For services and expenses of substance use disorder programs and services. Notwithstanding section 24 of the state finance law or any 9 10 provision of law to the contrary, funds from this appropriation 11 shall be allocated only pursuant to a plan (i) approved by the 12 speaker of the assembly and the director of the budget which sets 13 forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropri-14 15 ation, and (ii) which is thereafter included in an assembly resolution calling for the expenditure of such funds, which resolution 16 17 must be approved by a majority vote of all members elected to the 18 assembly upon a roll call vote (12085) 19 1,500,000 (re. \$1,500,000) 20 For services and expenses of the following organizations: 21 Saratoga Hospital - Medical Management Program (12086) 22 250,000 (re. \$187,500) Addicts Rehabilitation Center Foundation, Inc (12087) 23 24 100,000 (re. \$100,000) 25 YES Community Counseling Center (12088) ... 50,000 (re. \$37,500) 26 For services and expenses of the following organizations: 27 Family and Children's Association (12089) 28 600,000 (re. \$600,000) 29 30 425,000 (re. \$267,000) 31 Thomas Hope Foundation, Inc. <u>(12081)</u> ... 425,000 (re. \$319,000) 32 New York State Alliance of Boys and Girls Club, Inc. (12080) 33 225,000 (re. \$167,000) Our Lady of Lourdes Memorial Hospital, Inc. (11841) 34 35 175,000 (re. \$132,000) 36 Council on Alcohol and Substance Abuse of Livingston County, Inc. 37 <u>(12090)</u> ... 70,000 (re. \$52,500) 38 Chenango County Community Services Board d/b/a Chenango County Behav-39 ioral Health Services <u>(12091)</u> ... 70,000 (re. \$52,500) 40 National Committee for the Furtherance of Jewish Ed (12083) 41 50,000 (re. \$37,500) 42 Rockland Council on Alcoholism, Inc. (11802) 43 50,000 (re. \$50,000) 44 Safe Foundation, Inc. (12092) ... 40,000 (re. \$30,000) 45 Camelot of Staten Island, Inc. (11847) ... 25,000 (re. \$20,000) 46 For services and expenses for the development and implementation of a Recovery Community and Outreach Center (12093) 47 48 350,000 (re. \$350,000)



OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses for the development and implementation of an Adolescent Clubhouse (12094) ... 250,000 (re. \$250,000) 2 3 For services and expenses of the office of the independent substance 4 use disorder and mental health ombudsman (12095) 5 1,500,000 (re. \$1,005,000) 6 For services and expenses of jail-based substance use disorder treat-7 ment and transition services. The commissioner, in consultation with 8 local governmental units, county sheriffs and other stakeholders, 9 shall implement a jail-based substance use disorder treatment and 10 transition services program that supports the initiation, operation 11 and enhancement of substance use disorder treatment and transition 12 services for persons with substance use disorder who are incarcerat-13 ed in jails in counties.

- 14 The services to be provided by such program are subject to available 15 appropriation and shall be in accordance with plans developed by 16 participating local governmental units, in collaboration with county 17 sheriffs and approved by the commissioner, and may include, but not be limited to, the following: (a) alcohol, heroin and opioid with-18 19 drawal management; (b) medication-assisted treatments approved for 20 the treatment of a substance use disorder by the federal food and 21 drug administration; (c) group and individual counseling and clin-22 ical support; (d) peer support; (e) discharge planning; and (f) 23 re-entry and transitional supports.
- Notwithstanding sections 112 and 163 of the state finance law and 24 25 section 142 of the economic development law, or any other inconsist-26 ent provision of law, funds available for expenditure pursuant to 27 this appropriation for the establishment of this program, may be 28 allocated and distributed by the commissioner of the office of alco-29 holism and substance abuse services, subject to the approval of the 30 director of the budget, without a competitive bid or request for 31 proposal process. Funding shall be made available to local govern-32 mental units pursuant to criteria established by the office of alco-33 holism and substance abuse services, in consultation with local 34 governmental units, which shall take into consideration the local 35 needs and resources as identified by local governmental units, the 36 average daily jail population, the average number of persons incar-37 cerated in the jail that require substance use disorder services and 38 such other factors as may be deemed necessary (12096) 39 3,750,000 (re. \$3,750,000)

40	By chapter 53, section 1, of the laws of 2017:
41	For services and expenses of the New York city department of education
42	related to the hiring of additional substance abuse prevention and
43	intervention specialists (11800) 2,000,000 (re. \$6,000)
44	For services and expenses of the following organizations: New York
45	State Alliance of Boys and Girls Club, Inc (12080)
46	175,000 (re. \$46,000)
47	Camelot of Staten Island, Inc. (11847) 25,000 (re. \$2,000)



OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 The appropriation made by chapter 53, section 1, of the laws of 2016, as transferred by chapter 53, section 1, of the laws of 2018, to the special revenue funds - other, chemical dependence service fund, opioid prevention, treatment and recovery account, is hereby transferred and reappropriated to the general fund, local assistance account - 10000:

7 For services and expenses to support efforts to develop, expand, 8 and/or operate substance abuse supports and services for treatment, 9 recovery, and prevention of heroin and opiate use and addiction 10 disorders including but not limited to the provision of housing 11 services for affected populations. Notwithstanding any other 12 provision of law to the contrary, the expenditures from this appro-13 priation, and any portion of the money hereby appropriated may be 14 transferred from this appropriation to the local assistance, state 15 operations, and/or capital projects appropriations of the office of 16 alcoholism and substance abuse services and/or any other appropri-17 ation of the office of alcoholism and substance abuse services. Notwithstanding sections 112 and 163 of the state finance law and 18 19 section 142 of the economic development law, or any other inconsist-20 ent provision of law, funds available for expenditure pursuant to 21 this appropriation for the development, expansion, and/or operation 22 of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be 23 24 allocated and distributed by the commissioner of the office of alco-25 holism and substance abuse services, subject to the approval of the 26 director of the budget, without a competitive bid or request for 27 proposal process. Prior to an award being granted to an applicant 28 pursuant to this process, the commissioner shall formally notify in 29 writing the chair of the senate finance committee and the chair of 30 the assembly ways and means committee of the intent to grant such an 31 award. Such notice shall include information regarding how the 32 prospective recipient meets objective criteria established by the 33 commissioner (11803) ... 25,000,000 (re. \$16,172,000)

34 By chapter 53, section 1, of the laws of 2016:

35 For services and expenses of the New York city department of education 36 related to the hiring of additional substance abuse prevention and 37 intervention specialists (11800) ... 2,000,000 (re. \$227,000)

38 By chapter 53, section 1, of the laws of 2015:

39	For services a	and expenses	of the New	York city d	lepartment of	education
40	related to	the hiring of	additional	substance	abuse prever	ntion and
41	intervention	on specialists	(11800)	. 2,000,000) (re.	\$625,000)

42 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
43 section 1, of the laws of 2016:
44 For services and expenses for opiate abuse treatment and prevention





OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 1 section 1, of the laws of 2015: 2 3 For services and expenses of opiate abuse treatment and prevention 4 programs (11809) ... 1,000,000 (re. \$106,000) For services and expenses for additional funding for heroin 5 6 prevention, treatment, and recovery support services (11813) 7 1,000,000 (re. \$68,000) 8 For services and expenses for additional prevention, treatment and 9 recovery services (11811) ... 800,000 (re. \$273,000) 10 Special Revenue Funds - Federal 11 Federal Health and Human Services Fund 12 Substance Abuse Prevention and Treatment (SAPT) Account - 25147 By chapter 53, section 1, of the laws of 2018: 13 14 For services and expenses related to prevention, intervention, and 15 treatment programs provided by the substance abuse prevention and 16 treatment (SAPT) block grant. 17 Notwithstanding any inconsistent provision of law, a portion of the 18 funds hereby appropriated may, subject to the approval of the direc-19 tor of the budget, be transferred to state operations and/or any 20 appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block 21 22 grant award. 23 Notwithstanding any inconsistent provision of law, including section 1 24 of part C of chapter 57 of the laws of 2006, as amended by part I of 25 chapter 60 of the laws of 2014, for the period commencing on April 26 1, 2018 and ending March 31, 2019 the commissioner shall not apply 27 any cost of living adjustment for the purpose of establishing rates 28 of payments, contracts or any other form of reimbursement. 29 Notwithstanding any inconsistent provision of law, \$5,000,000 of the 30 funds hereby appropriated may, subject to the approval of the direc-31 tor of the budget, be used for services and expenses associated with 32 federal grant awards yet to be allocated. Appropriation authority 33 contained herein may be transferred to state operations and/or any 34 appropriation of the office of alcoholism and substance abuse 35 services. 36 Notwithstanding any provision of law to the contrary, the commissioner 37 of the office of alcoholism and substance abuse services shall be 38 authorized, subject to the approval of the director of the budget, 39 to continue contracts which were executed on or before March 31, 40 2018 with entities providing services for problem gambling and chem-41 ical dependency prevention, treatment and recovery services, without 42 any additional requirements that such contracts be subject to 43 competitive bidding, a request for proposal process or other admin-44 istrative procedures. 45 Funds appropriated herein shall be available in accordance with the 46 following:



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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses related to problem gambling, chemical dependence outpatient, and treatment support services (11815) 2 3 21,200,000 (re. \$14,782,000) 4 For services and expenses related to residential and housing services 5 (11822) ... 57,060,000 (re. \$33,919,000) 6 For services and expenses related to crisis services (11823) 7 7,900,000 (re. \$7,243,000) 8 PREVENTION AND PROGRAM SUPPORT 9 Special Revenue Funds - Federal 10 Federal Health and Human Services Fund 11 Substance Abuse Prevention and Treatment (SAPT) Account - 25147 By chapter 53, section 1, of the laws of 2018: 12 For services and expenses related to prevention, intervention and 13 14 treatment programs provided by the substance abuse prevention and 15 treatment (SAPT) block grant. 16 Notwithstanding any inconsistent provision of law, a portion of the 17 funds hereby appropriated may, subject to the approval of the direc-18 tor of the budget, be transferred to state operations and/or any 19 appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block 20 21 grant award. 22 Notwithstanding any inconsistent provision of law, including section 1 23 of part C of chapter 57 of the laws of 2006, as amended by part I of 24 chapter 60 of the laws of 2014, for the period commencing on April 25 1, 2018 and ending March 31, 2019 the commissioner shall not apply 26 any cost of living adjustment for the purpose of establishing rates 27 of payments, contracts or any other form of reimbursement. 28 Notwithstanding any provision of law to the contrary, the commissioner 29 of the office of alcoholism and substance abuse services shall be 30 authorized, subject to the approval of the director of the budget, 31 to continue contracts which were executed on or before March 31, 32 2018 with entities providing services for problem gambling and chem-33 ical dependency prevention, treatment and recovery services, without 34 any additional requirements that such contracts be subject to 35 competitive bidding, a request for proposal process or other admin-36 istrative procedures (11825) 37 29,000,000 (re. \$19,300,000) 38 Special Revenue Funds - Other 39 Chemical Dependence Service Fund 40 Substance Abuse Services Fund Account - 22700 By chapter 53, section 1, of the laws of 2018: 41 42 For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses

and prevention services programs including services and expenses
 related to staff training, evaluation, and workforce development
 activities.



OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement 2 action fine and/or levy moneys may be made available to localities 3 4 and nonprofit and for-profit agencies for payment of expenses for 5 facilities operating under a receivership pursuant to section 19.41 6 of the mental hygiene law. Such funds may also be transferred to 7 state operations and/or any appropriation of the office of alcohol-8 ism and substance abuse services with the approval of the director 9 of the budget (11825) ... 7,313,000 (re. \$7,313,000)

- 10 By chapter 53, section 1, of the laws of 2017:
- For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities.
- 15 Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement 16 17 action fine and/or levy moneys may be made available to localities 18 and nonprofit and for-profit agencies for payment of expenses for 19 facilities operating under a receivership pursuant to section 19.41 20 of the mental hygiene law. Such funds may also be transferred to 21 state operations and/or any appropriation of the office of alcohol-22 ism and substance abuse services with the approval of the director 23 of the budget (11825) ... 13,813,000 (re. \$6,844,000)

24 By chapter 53, section 1, of the laws of 2016:

- For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities.
- 29 Notwithstanding any provision of law, rule or regulation to the 30 contrary, a portion of this appropriation related to enforcement 31 action fine and/or levy moneys may be made available to localities 32 and nonprofit and for-profit agencies for payment of expenses for 33 facilities operating under a receivership pursuant to section 19.41 34 of the mental hygiene law. Such funds may also be transferred to 35 state operations and/or any appropriation of the office of alcohol-36 ism and substance abuse services with the approval of the director 37 of the budget who shall file such approval with the department of 38 audit and control and copies thereof with the chairman of the senate 39 finance committee and the chairman of the assembly ways and means 40 committee.
- Notwithstanding any provision of articles 153, 154 and 163 of the 41 education law, there shall be an exemption from the professional 42 43 licensure requirements of such articles, and nothing contained in 44 such articles, or in any other provisions of law related to the 45 licensure requirements of persons licensed under those articles, 46 shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, 47 48 funded, or approved by, or under contract with the office of alco-



OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 holism and substance abuse services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or 2 a local social services district as defined in section 61 of the 3 4 social services law, and all such entities shall be considered to be 5 approved settings for the receipt of supervised experience for the 6 professions governed by articles 153, 154 and 163 of the education 7 law, and furthermore, no such entity shall be required to apply for 8 nor be required to receive a waiver pursuant to section 6503-a of 9 the education law in order to perform any activities or provide any 10 services (11825) ... 12,413,000 (re. \$4,982,000)

11 By chapter 53, section 1, of the laws of 2015:

- 12 For services and expenses of community chemical dependence treatment 13 and prevention services programs including services and expenses 14 related to staff training, evaluation, and workforce development 15 activities.
- Notwithstanding any provision of law, rule or regulation to the 16 17 contrary, a portion of this appropriation related to enforcement 18 action fine and/or levy moneys may be made available to localities 19 and nonprofit and for-profit agencies for payment of expenses for 20 facilities operating under a receivership pursuant to section 19.41 21 of the mental hygiene law. Such funds may also be transferred to 22 state operations and/or any appropriation of the office of alcohol-23 ism and substance abuse services with the approval of the director 24 of the budget who shall file such approval with the department of 25 audit and control and copies thereof with the chairman of the senate 26 finance committee and the chairman of the assembly ways and means 27 committee (11825) ... 12,413,000 (re. \$4,352,000)





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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 1,521,848,000 8,182,000 4 Special Revenue Funds - Federal 56,421,000 25,610,000 5 Special Revenue Funds - Other 7,780,000 0 6 7 All Funds 1,586,049,000 33,792,000 8 _____ 9 SCHEDULE ADULT SERVICES PROGRAM 1,331,216,000 10 11 12 General Fund 13 Local Assistance Account - 10000 For services and expenses of various adult 14 15 community mental health services, includ-16 ing transfer to the department of health 17 to reimburse the department for the state share of medical assistance for various 18 19 community mental health services. 20 For payment of state financial assistance, 21 net of disallowances, for community mental 22 health programs pursuant to article 41 and 23 other provisions of the mental hygiene law. The moneys hereby appropriated for 24 25 allocation to local governments and volun-26 tary agencies for services are available 27 to reimburse or advance funds to local 28 governments and voluntary agencies for 29 expenditures made or to be made during 30 local program years commencing January 1, 31 2019 or July 1, 2019 and for advances for 32 the period beginning January 1, 2020 for 33 local governments and voluntary agencies 34 with program years beginning January 1. 35 Notwithstanding any provision of law to the contrary, the commissioner of the office 36 of mental health shall be authorized, 37 38 subject to the approval of the director of 39 the budget, to continue contracts and 40 state aid letter payments to support county contracts which were executed on or 41 42 before March 31, 2019 with entities providing services to persons with mental 43 illness, without any additional require-44



OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2019-20

ments that such contracts be subject to 1 competitive bidding, a request 2 for proposals process or other administrative 3 4 procedures. The state comptroller is hereby authorized 5 6 to receive funds from the office of mental 7 health that were returned from providers 8 in the current fiscal year in respect of a 9 settlement of local assistance funds from 10 prior fiscal years, and is authorized to 11 refund such moneys to the credit of the 12 local assistance account of the general 13 fund for the purpose of reimbursing the 14 2019-20 appropriation. 15 Notwithstanding any other provision of law, 16 the commissioner of mental health shall, until July 1, 2020, be solely authorized, 17 in his or her discretion, to designate 18 those general hospitals, local govern-19 20 mental units and voluntary agencies which may apply and be considered for 21 the 22 approval and issuance of an operating certificate pursuant to article 31 of the 23 24 mental hygiene law for the operation of a 25 comprehensive psychiatric emergency 26 program. 27 Notwithstanding any provision of section 21 28 of chapter 723 of the laws of 1989, as 29 amended, to the contrary, the provisions of sections 1, 2 and 4-20 of such chapter 30 31 shall remain in full force and effect 32 until July 1, 2020, when upon such date 33 the amendments and additions made by such 34 sections of chapter 723 of the laws of 1989 shall expire and be deemed repealed, 35 36 and any provision of law amended by any 37 such sections shall revert to its text as 38 it existed prior to the effective date of 39 chapter 723 of the laws of 1989. 40 Notwithstanding any other provision of law 41 to the contrary, any of the amounts appropriated herein may be increased 42 or decreased by interchange or transfer with-43 out limit, with any appropriation of the 44 45 office of mental health or by transfer or 46 suballocation to any department, agency or 47 public authority for expenditures incurred 48 in the operation of such programs with the 49 approval of the director of the budget:



OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2019-20

For transfer to the department of health to 1 reimburse the department for the state 2 share of medical assistance payments for 3 various mental health services. 4 For the period April 1, 2019 through March 5 6 31, 2020, the office of mental health is 7 authorized to recover from community resi-8 dences and family-based treatment provid-9 ers licensed by the office of mental 10 health, consistent with contractual obli-11 gations of such providers and notwith-12 standing any other inconsistent provision 13 of law to the contrary, for the period 14 January 1, 2003 through December 31, 2009 15 and January 1, 2011 through June 30, 2019 16 for programs located outside of the city 17 of New York and for the period July 1, 2003 through June 30, 2010 and July 1, 18 2011 through June 30, 2019 for programs 19 20 located in the city of New York, in an 21 amount equal to 50 percent of the income 22 received by such providers which exceed 23 the fixed amount of annual medicaid revenue limitations, as established by the 24 25 commissioner of mental health (36942) 277,079,000 Notwithstanding any other provision of law, 26 27 and except for transfers to the department 28 of health to reimburse the department for 29 the state share of medical assistance payments and as modified below, 30 this 31 appropriation shall be available for obli-32 gations for the period commencing July 1, 33 2019 and ending June 30, 2020 and shall be 34 available for expenditure from July 1, 2019 through September 15, 2020. 35 36 For services and expenses of various commu-37 nity mental health non-residential 38 programs, pursuant to article 41 of the 39 mental hygiene law, including but not 40 limited to sections 41.13, 41.18, and 41 41.47. Notwithstanding any other provision 42 of law to the contrary, up to \$7,000,000 43 of this appropriation may be made avail-44 able to the Research Foundation for Mental 45 Hygiene, Inc. pursuant to a contract with 46 the office of mental health for two mental 47 health demonstration programs. One program 48 shall be a behavioral health care manage-49 ment program for persons with serious 50 mental illness, and the other program



OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2019-20

shall be a mental health and health care 1 coordination demonstration program for 2 persons with mental illness who are 3 discharged from impacted adult homes in 4 the city of New York. An amount from this 5 6 appropriation when combined with the 7 appropriation for the miscellaneous 8 special revenue fund medication reimburse-9 ment account shall provide up to 10 \$15,000,000 for grants to the counties and 11 city of New York to provide medication, 12 and other services necessary to prescribe 13 and administer medication pursuant to a 14 approved by the commissioner of plan 15 mental health, as authorized under chapter 16 408 of the laws of 1999 as amended (36940) 17 18 For services and expenses of various commumental health emergency programs 19 nitv 20 including comprehensive psychiatric emer-21 gency programs pursuant to section 41.51 22 of the mental hygiene law (36941) 6,823,000 23 For services and expenses of various commu-24 nity mental health residential programs, including but not limited to community 25 26 residences pursuant to sections 41.44 and 27 41.38 of the mental hygiene law. Notwith-28 standing the provisions of section 31.03 29 of the mental hygiene law and any other inconsistent provision of law, moneys 30 appropriated for family care shall be 31 32 available for, but not limited to, the 33 purchase of substitute caretakers up to a 34 maximum of 14 days and payments limited to 35 \$686 per year based upon financial need 36 for the personal needs of each client 37 residing in the family care home (36911) ... 488,079,000 38 For additional services and expenses of 39 various community mental health residen-40 tial programs, including but not limited 41 community residences pursuant to to sections 41.44 and 41.38 of the mental 42 43 hygiene law. Notwithstanding the provisions of section 31.03 of the mental 44 45 hygiene law and any other inconsistent 46 provision of law, moneys appropriated for 47 family care shall be available for, but 48 not limited to, the purchase of substitute 49 caretakers up to a maximum of 14 days and



OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2019-20

1	payments limited to \$686 per year based
2	upon financial need for the personal needs
3	of each client residing in the family care
4	home 10,000,000
5	Notwithstanding any inconsistent provision
6	of law, for the period commencing on April
7	1, 2019 and ending March 31, 2020 the
8	commissioner shall not apply any cost of
9	living adjustment for the purpose of
10	establishing rates of payments, contracts
11	or any other form of reimbursement.
12	Notwithstanding any inconsistent provision
13	of law, funding made available by this
14	appropriation shall support direct salary
15	costs and related fringe benefits associ-
16	ated with any minimum wage increase that
17	takes effect on or after December 31,
18	2016, pursuant to section 652 of the labor
19	law. Organizations eligible for funding
20	made available by this appropriation shall
21	be limited to those that are required to
22	file a consolidated fiscal report with the
23	office of mental health. Each eligible
24	organization in receipt of funding made
25	available by this appropriation shall
26	submit written certification, in such form
27	and at such time as the commissioner shall
28	prescribe, attesting to how such funding
29	will be or was used for purposes eligible
30	under this appropriation. Notwithstanding
31	any inconsistent provision of law, and
32	subject to the approval of the director of
33	the budget, the amounts appropriated here-
34	in may be increased or decreased by inter-
35	change or transfer without limit to any
36	local assistance appropriation of the
37	office of mental health, and may include
38	advances to organizations authorized to
39	receive such funds to accomplish this
40	purpose (36987) 8,400,000
41	Funds appropriated herein shall be used for
42	services and expenses associated with
43	reinvestment for the expansion of state
44 45	community hubs and voluntary operated services for adults and children, includ-
45 46	ing, but not limited to, expanding crisis
46 47	and respite beds, home and community based
47 48	services waiver slots, supported housing,
48 49	mental health urgent care walk-in centers,
	-
50	mobile engagement teams, first episode



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1 psychosis teams, family resource centers, 2 evidence-based family support services, peer-operated recovery centers, suicide 3 prevention services, community forensic 4 5 and diversion services, tele-psychiatry, transportation services, family concierge 6 7 services, and adjustments to managed care 8 premiums. The amounts in this appropri-9 ation shall be deemed to satisfy the fund-10 ing requirements of section 41.55 of the 11 mental hygiene law. 12 Notwithstanding any other provision of law 13 to the contrary, any of the amounts appro-14 priated herein may be increased or 15 decreased by interchange or transfer with-16 out limit, with any appropriation of the 17 office of mental health, with the approval 18 of the director of the budget: For services and expenses associated with 19 20 reinvestment for the expansion of state 21 community hubs and voluntary operated 22 services for adults and children (37013) 97,500,000 23 For services and expenses associated with the provision of education, assessments, 24 in-reach, care coordination, 25 training, 26 supported housing and the services needed 27 by mentally ill residents of adult homes 28 and persons with mental illness who are 29 discharged from adult homes, including, but not limited to, the individuals 30 included in the implementation of the 31 32 settlement of O'Toole et. al. v. Cuomo 33 provided, however, no funds from this 34 appropriation shall be used to pay for the 35 services of an independent reviewer 36 appointed by such district court (36958) 48,000,000 37 For services and expenses associated with 38 the provision of care coordination, 39 supported housing and the services needed 40 by qualified current and future mentally 41 i11 residents of nursing homes, and 42 persons with mental illness who are discharged from nursing homes, to imple-43 44 ment settlement of 2011 federal litigation 45 Joseph S. v. Hogan (37000) 12,000,000 46 47 Program account subtotal 1,274,531,000 48

49 Special Revenue Funds - Federal



OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2019-20

Federal Health and Human Services Fund 1 2 Community Mental Health Services Block Grant Account -25180 3 For services and expenses related to adult 4 5 mental health services funded by the community mental health services block 6 7 grant. Notwithstanding any inconsistent 8 provision of law, a portion of this appro-9 priation, consistent with the terms and conditions of the block grant, may be 10 11 transferred to other programs within the 12 office of mental health for aid to locali-13 ties, administrative and support services, 14 including fringe benefits, associated with 15 the federal block grant (36947) 32,546,000 16 17 Program account subtotal 32,546,000 18 19 Special Revenue Funds - Federal 20 Federal Health and Human Services Fund Federal Health and Human Services Account - 25100 21 22 For services and expenses associated with 23 federal grant awards yet to be allocated. 24 Notwithstanding any inconsistent provision 25 of law, the director of the budget is 26 hereby authorized to transfer appropriation authority contained herein to any 27 28 other federal fund or program within the 29 office of mental health services for aid 30 to localities, administrative and support 31 services, including fringe benefits 32 (36948) 10,000,000 33 34 Program account subtotal 10,000,000 35 36 Special Revenue Funds - Federal Federal Health and Human Services Fund 37 PATH Account - 25124 38 For programs to assist and transition from 39 40 homelessness (PATH) grants. Notwithstanding any inconsistent provision of law, a 41 portion of this appropriation, consistent 42 43 with the terms and conditions of the PATH 44 grant, may be transferred to other programs within the office of mental 45



OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2019-20

health for aid to localities, administra-1 2 tive and support services, including fringe benefits, associated with the grant 3 4 (36946) 6,359,000 5 6 Program account subtotal 6,359,000 7 8 Special Revenue Funds - Other 9 Combined Expendable Trust Fund 10 Mental Illness Anti-Stigma Fund Account - 20205 11 For grants to organizations dedicated to eliminating the stigma attached to mental 12 13 illness pursuant to chapter 422 of the laws of 2015 (36901) 200,000 14 15 16 Program account subtotal 200,000 17 - - - - - - - - - - - - - - - -Special Revenue Funds - Other 18 19 Miscellaneous Special Revenue Fund Medication Reimbursement Account - 22128 20 21 For services and expenses related to adult mental health services, including assisted 22 23 outpatient treatment pursuant to article 9 24 and other provisions of the mental hygiene 25 law (36939) 7,580,000 26 27 Program account subtotal 7,580,000 28 29 CHILDREN AND YOUTH SERVICES PROGRAM 254,833,000 30 31 General Fund 32 Local Assistance Account - 10000 33 For services and expenses of various children and families community mental health 34 35 services, including transfer to the department of health to reimburse the department for the state share of medical 36 37 38 assistance for various community mental 39 health services. 40 This appropriation anticipates the transfer of funds from the state education depart-41 ment to the office of mental health of 42 tuition funds advanced in previous years 43



OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2019-20

reimbursed by the child's school 1 and district of origin to the state of New 2 York pursuant to chapter 810 of the laws 3 of 1986 and applicable provisions of the 4 education law. 5 6 For payment of state financial assistance, 7 net of disallowances, for community mental 8 health programs pursuant to article 41 and 9 other provisions of the mental hygiene 10 law. The moneys hereby appropriated for 11 allocation to local governments and volun-12 tary agencies for services are available 13 to reimburse or advance funds to local 14 governments and voluntary agencies for 15 expenditures made or to be made during 16 local program years commencing January 1, 17 2019 or July 1, 2019 and for advances for the period beginning January 1, 2020 for 18 19 local governments and voluntary agencies 20 with program years beginning January 1. 21 Notwithstanding any provision of law to the 22 contrary, the commissioner of the office of mental health shall be authorized, 23 subject to the approval of the director of 24 25 the budget, to continue contracts and 26 state aid letter payments to support coun-27 ty contracts which were executed on or 28 before March 31, 2019 with entities 29 providing services to persons with mental 30 illness, without any additional require-31 ments that such contracts be subject to competitive 32 bidding, a request for 33 proposals process or other administrative 34 procedures. 35 The state comptroller is hereby authorized 36 to receive funds from the office of mental 37 health that were returned from providers 38 in the current fiscal year in respect of a 39 settlement of local assistance funds from 40 prior fiscal years, and is authorized to 41 refund such moneys to the credit of the local assistance account of the general 42 43 fund for the purpose of reimbursing the 44 2019-20 appropriation. 45 Notwithstanding any other provision of law to the contrary, any of the amounts appro-46 priated herein may 47 be increased or 48 decreased by interchange or transfer with-49 out limit, with any appropriation of the 50 office of mental health or by transfer or



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AID TO LOCALITIES 2019-20

public authority for expenditures incurred 2 in the operation of such programs with the 3 approval of the director of the budget: 4 5 For transfer to the department of health to 6 reimburse the department for the state 7 share of medical assistance payments for 8 various mental health services. Notwith-9 standing any provision of law to the 10 contrary, the state comptroller is hereby 11 authorized to refund moneys from the 12 department of health to the office of 13 mental health, consisting of medicaid 14 reimbursement for expenses previously incurred by the office of mental health in 15 16 prior fiscal years to fund services provided by residential treatment facili-17 18 ties for children and youth. Such funds shall be credited to the local assistance 19 20 account of the general fund for the 21 purpose of reimbursing the 2019-20 appro-22 priation. For the period April 1, 2019 through March 23 24 31, 2020, the office of mental health is 25 authorized to recover from community resi-26 dences and family-based treatment provid-27 ers licensed by the office of mental 28 health, consistent with contractual obli-29 gations of such providers and notwithstanding any other inconsistent provision 30 31 of law to the contrary, for the period 32 January 1, 2003 through December 31, 2009 33 and January 1, 2011 through June 30, 2019 34 for programs located outside of the city 35 of New York and for the period July 1, 36 2003 through June 30, 2010 and July 1, 37 2011 through June 30, 2020 for programs 38 located in the city of New York, in an 39 amount equal to 50 percent of the income 40 received by such providers which exceed the fixed amount of annual medicaid reven-41 42 ue limitations, as established by the 43 commissioner of mental health (36912) 116,903,000 Notwithstanding any other provision of law, 44 45 and except for transfers to the department of health to reimburse the department for 46 47 the state share of medical assistance 48 payments and as modified below, this 49 appropriation shall be available for obli-

gations for the period commencing July 1,

suballocation to any department, agency or

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OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2019-20

1 2	2019 and ending June 30, 2020 and shall be available for expenditure from July 1,
3	2019 through September 15, 2020.
4	Of the amounts appropriated herein, up to
5	\$5,000,000 may be used to provide state
6	aid to voluntary non-profit agencies, as
7	defined in the mental hygiene law, for
8	expenditures incurred in the operation of
9	residential treatment facilities for chil-
10	dren and youth, including but not limited
11	to, expenditures related to the transition
12	to managed care from fee for service and
13	re-design pilots/projects.
14	For services and expenses of various commu-
15	nity mental health non-residential
16	programs, pursuant to article 41 of the
17 18	mental hygiene law, including but not limited to sections 41.13 and 41.18
19	(36963) 92,883,000
20	For services and expenses of various commu-
21	nity mental health emergency programs
22	(36965) 24,583,000
23	For services and expenses of various commu-
24	nity mental health residential programs,
25	including but not limited to community
26	residences pursuant to sections 41.44 and
27	41.38 of the mental hygiene law (36964) 12,948,000
28	
29	Program account subtotal 247,317,000
30	
21	
31 32	Special Revenue Funds – Federal Federal Health and Human Services Fund
32 33	Federal Health and Human Services Account - 25180
55	rederar hearth and human pervices Account 25100
34	For services and expenses related to chil-
35	dren's mental health services funded by
36	the community mental health services block
37	grant. Notwithstanding any inconsistent
38	provision of law, a portion of this appro-
39	priation, consistent with the terms and
40	conditions of the block grant, may be
41	transferred to other programs within the
42	office of mental health for aid to locali-
43	ties, administrative and support services,
44	including fringe benefits, associated with
45	the federal block grant (36961)
46 47	Program account subtotal
47 48	
70	



OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

2	General Fund
3	Local Assistance Account - 10000
4	By chapter 53, section 1, of the laws of 2018:
5	For community mental hygiene services and/or expenses of contracts
6	with municipalities; educational institutions; and/or not-for-profit
7	agencies:
8	Crisis Intervention Teams and other mobile crisis programs (36936)
9	925,000 (re. \$925,000)
10	Children's Prevention and Awareness Initiatives (36932)
11	500,000 (re. \$500,000)
12	FarmNet (37012) 400,000 (re. \$200,000)
13	Comunilife, Inc. <u>(36937)</u> 200,000 (re. \$200,000)
14	North Fork Mental Health Initiative (37023)
15	175,000 (re. \$88,000)
16	South Fork Mental Health Initiative (36908)
17	175,000 (re. \$97,000)
18	Mental Health Association in New York State, Inc. (37008)
19	100,000 (re. \$50,000)
20	North Country Behavioral Healthcare Network (37005)
21	100,000 (re. \$50,000)
22	Misaskim Corp. <u>(37025)</u> 50,000 (re. \$50,000)
23	For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer
24	Services Program in accordance with the following sub-schedule
25	<u>(37001)</u> 3,735,000 (re. \$1,769,000)

26

sub-schedule

27	Broome County 18	85,000
28	Cattaraugus County 13	35,000
29	Chautauqua County 18	85,000
30	Columbia County 10	00,000
31	Dutchess County 18	85,000
32	Erie County 18	85,000
33	Genesee, Orleans, and Wyoming	
34	Counties 18	85,000
35	Jefferson County 18	85,000
36	Monroe County 18	85,000
37	Nassau County 18	85,000
38	Niagara County 18	85,000
39	Onondaga County 18	85,000
40	Orange County 18	85,000
41	Putnam County 18	85,000
42	Rensselaer County 14	45 , 000
43	Rockland County 18	85,000
44	Saratoga County 18	85,000
45	Suffolk County 18	85,000
46	Warren and Washington Counties 18	85,000



OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Westchester County 185,000

2 University at Albany School of

45

46

3 Social Welfare 210,000

Veterans Mental Health Training Initiative to be conducted by the 4 5 Medical Society of the State of New York, the New York State Psychi-6 atric Association and the National Association of Social Workers 7 New York State Chapter, that shall include services and expenses of 8 the development of an Accreditation Council for Continuing Medical 9 Education accredited education and training program for primary care 10 physicians and physician specialists on the signs, symptoms, diagno-11 sis and best practices for treating the health and mental health 12 disorders of returning combat veterans and associated conditions 13 affecting family members of such veterans to be conducted jointly by 14 the New York State Psychiatric Association and the Medical Society 15 of the State of New York; and for services and expenses of a National Association of Social Workers - New York State Chapter 16 17 accredited education and training program for mental health provid-18 ers to maximize the treatment and recovery from combat related post 19 traumatic stress disorder, traumatic brain injury and other combat 20 related mental health issues, including substance abuse and suicide 21 prevention; in accordance with the following: New York State Psychiatric Association (37006) 22 23 150,000 (re. \$150,000) Medical Society of the State of New York (37003) 24 25 150,000 (re. \$75,000) National Association of Social Workers - New York State Chapter 26 27 <u>(37004)</u> ... 150,000 (re. \$150,000) 28 For services and expenses of a school mental health resource and training center (37026) ... 1,000,000 (re. \$500,000) 29 30 By chapter 53, section 1, of the laws of 2017, as transferred by chapter 31 53, section 1, of the laws of 2018: 32 For community mental hygiene services and/or expenses of contracts 33 with municipalities; educational institutions; and/or not-for-profit 34 agencies: 35 Crisis Intervention Teams (36913) ... 400,000 (re. \$50,000) 36 Children's Prevention and Awareness Initiatives (36932) 37 250,000 (re. \$167,000) 38 For services and expenses related to the expansion of crisis inter-39 vention services and diversion programs, including a) training, implementation and evaluation of police crisis intervention teams, 40 41 b) regional Mental Health First Aid Training for police, c) conducting an analysis, including an evaluation of local diversion centers, 42 43 to determine any programmatic changes necessary to facilitate the 44 planning and implementation of alternative diversion programs that



would provide support for crisis intervention teams and police related diversion services (36936) ... 1,000,000 .. (re. \$1,000,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	By chapter 53, section 1, of the laws of 2016, as transferred by chapter
2	53, section 1, of the laws of 2018:
3	South Fork Mental Health Initiative (36908)
4	175,000 (re. \$21,000)
5	Crisis Intervention Teams (36913) 500,000 (re. \$75,000)
6	Children's Prevention and Awareness Initiatives (36932)
7	500,000 (re. \$250,000)
8	For services and expenses related to the design of a data collection
9	plan and analysis of children's behavioral health services to evalu-
10	ate service effectiveness, identify performance outcome measure-
11	ments, and quality benchmarks in preparation for alternative payment
12	methodologies, to be conducted by the New York State Conference of
13	Local Mental Hygiene Directors, Inc. Chapter (36938)
14	175,000 (re. \$175,000)
15	For services and expenses related to the expansion of crisis inter-
16	vention services and diversion programs, including a) training,
17	implementation and evaluation of police crisis intervention teams,
18	b) regional Mental Health First Aid Training for police, c) conduct-
19	ing an analysis, including an evaluation of local diversion centers,
20	to determine any programmatic changes necessary to facilitate the
21	planning and implementation of alternative diversion programs that
22	would provide support for crisis intervention teams and police
23	related diversion services (36936)
24	1,000,000 (re. \$500,000)
	-,,
25	By chapter 53, section 1, of the laws of 2015, as transferred by chapter
25 26	By chapter 53, section 1, of the laws of 2015, as transferred by chapter 53, section 1, of the laws of 2018:
26	53, section 1, of the laws of 2018:
	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932)
26 27 28	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932) (re. \$13,000)
26 27 28 29	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932) (re. \$13,000) 1,000,000 (re. \$13,000) Family Residences and Essential Enterprises, Inc (36909)
26 27 28 29 30	<pre>53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932) (re. \$13,000) 1,000,000 (re. \$13,000) Family Residences and Essential Enterprises, Inc (36909) 50,000 (re. \$50,000)</pre>
26 27 28 29 30 31	<pre>53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932) (re. \$13,000) I,000,000 (re. \$13,000) Family Residences and Essential Enterprises, Inc (36909) (re. \$50,000) 50,000 (re. \$50,000) For additional services and expenses of the Joseph P. Dwyer Veteran</pre>
26 27 28 29 30 31 32	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932) (re. \$13,000) Family Residences and Essential Enterprises, Inc (36909) (re. \$13,000) 50,000 (re. \$50,000) For additional services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Pilot Program. Notwithstanding any provision of law
26 27 28 29 30 31 32 33	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932) (re. \$13,000) Family Residences and Essential Enterprises, Inc (36909) (re. \$13,000) 50,000 (re. \$50,000) For additional services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Pilot Program. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan
26 27 28 29 30 31 32 33 34	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932) (re. \$13,000) Family Residences and Essential Enterprises, Inc (36909) (re. \$13,000) For additional services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Pilot Program. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be
26 27 28 29 30 31 32 33 34 35	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932) (re. \$13,000) 1,000,000 (re. \$13,000) Family Residences and Essential Enterprises, Inc (36909) (re. \$13,000) 50,000 (re. \$50,000) For additional services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Pilot Program. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropri-
26 27 28 29 30 31 32 33 34 35 36	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932) (re. \$13,000) Family Residences and Essential Enterprises, Inc (36909) (re. \$13,000) For additional services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Pilot Program. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropri- ation. Such plan shall be subject to the approval of the temporary
26 27 28 29 30 31 32 33 34 35 36 37	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932)
26 27 28 29 30 31 32 33 34 35 36 37 38	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932)
26 27 28 29 30 31 32 33 34 35 36 37 38 39	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932) (re. \$13,000) Family Residences and Essential Enterprises, Inc (36909) (re. \$13,000) Family Residences and Essential Enterprises, Inc (36909) (re. \$50,000) For additional services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Pilot Program. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropri- ation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereaft- er shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (36935)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932)
26 27 28 29 31 32 34 35 36 37 389 40 41 42	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932)
$\begin{array}{c} 26\\ 27\\ 28\\ 29\\ 30\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ \end{array}$	<pre>53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932)</pre>
$\begin{array}{c} 26\\ 27\\ 28\\ 30\\ 31\\ 32\\ 34\\ 35\\ 36\\ 39\\ 41\\ 42\\ 43\\ 44\\ 44\\ 44\\ \end{array}$	<pre>53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932)</pre>
$\begin{array}{c} 26\\ 27\\ 28\\ 30\\ 31\\ 32\\ 334\\ 35\\ 37\\ 390\\ 412\\ 43\\ 44\\ 45\\ \end{array}$	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932)
$\begin{array}{c} 26\\ 27\\ 28\\ 30\\ 31\\ 33\\ 35\\ 37\\ 39\\ 41\\ 42\\ 44\\ 44\\ 45\\ 46\end{array}$	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932)
$\begin{array}{c} 26\\ 27\\ 28\\ 30\\ 32\\ 33\\ 35\\ 33\\ 39\\ 41\\ 42\\ 44\\ 44\\ 45\end{array}$	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932)



OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 1 would provide support for crisis intervention teams and police 2 related diversion services (36936) ... 1,000,000 .. (re. \$1,000,000)
- 3 Special Revenue Funds Federal
- 4 Federal Health and Human Services Fund
- 5 Community Mental Health Services Block Grant Account 25180
- 6 By chapter 53, section 1, of the laws of 2018:
- 7 For services and expenses related to adult mental health services 8 funded by the community mental health services block grant. 9 Notwithstanding any inconsistent provision of law, a portion of this 10 appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of 11 12 mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal 13 block grant (36947) ... 23,451,000 (re. \$10,170,000) 14
- 15 By chapter 53, section 1, of the laws of 2017:
- For services and expenses related to adult mental health services 16 by the community mental health services block grant. 17 funded 18 Notwithstanding any inconsistent provision of law, a portion of this 19 appropriation, consistent with the terms and conditions of the block 20 grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support 21 22 services, including fringe benefits, associated with the federal 23 block grant (36947) ... 23,451,000 (re. \$909,000)
- 24 Special Revenue Funds Federal
- 25 Federal Health and Human Services Fund
- 26 Federal Health and Human Services Account 25100

27 By chapter 53, section 1, of the laws of 2018:

For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health services for aid to localities, administrative and support services, including fringe benefits (36948) ... 5,000,000 (re. \$569,000)

- 35 Special Revenue Funds Federal36 Federal Health and Human Services Fund
- 37 PATH Account 25124

38 By chapter 53, section 1, of the laws of 2018:

For programs to assist and transition from homelessness (PATH) grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support



OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	services,	including	fringe	benefits,	associated	with	the grant
2	(36946)	. 6,359,000	• • • • • • •			(re. \$	6,359,000)

3 By chapter 53, section 1, of the laws of 2017:

4	For programs to assist and transition from homelessness (PATH) grants.
5	Notwithstanding any inconsistent provision of law, a portion of this
6	appropriation, consistent with the terms and conditions of the PATH
7	grant, may be transferred to other programs within the office of
8	mental health for aid to localities, administrative and support
9	services, including fringe benefits, associated with the grant
10	(36946) 6,359,000 (re. \$4,318,000)

11 CHILDREN AND YOUTH SERVICES PROGRAM

12 Special Revenue Funds - Federal

- 13 Federal Health and Human Services Fund
- 14 Federal Health and Human Services Account 25180

15 By chapter 53, section 1, of the laws of 2018:

For services and expenses related to children's mental health services 16 17 funded by the community mental health services block grant. 18 Notwithstanding any inconsistent provision of law, a portion of this 19 appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of 20 mental health for aid to localities, administrative and support 21 22 services, including fringe benefits, associated with the federal 23 block grant (36961) ... 7,516,000 (re. \$3,285,000)





OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 2,479,767,000 3 General Fund 2,129,091,000 -----4 5 All Funds 2,479,767,000 2,129,091,000 6 _____ 7 SCHEDULE 8 COMMUNITY SERVICES PROGRAM 2,479,767,000 9 General Fund 10 11 Local Assistance Account - 10000 For services and expenses of the community 12 services program, net of disallowances, 13 14 for community programs for people with 15 developmental disabilities pursuant to 16 article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, 17 chapter 660 of the laws of 1977, chapter 18 19 412 of the laws of 1981, chapter 27 of the 20 laws of 1987, chapter 729 of the laws of 21 1989, chapter 329 of the laws of 1993 and 22 other provisions of the mental hygiene 23 Notwithstanding any inconsistent law. 24 provision of law, the following appropri-25 ation shall be net of prior and/or current 26 year refunds, rebates, reimbursements, and 27 credits. 28 Notwithstanding any other provision of law, 29 advances and reimbursement made pursuant 30 to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law 31 32 shall be allocated pursuant to a plan and 33 in a manner prescribed by the agency head 34 and approved by the director of the budget. The moneys hereby appropriated are 35 36 available to reimburse or advance locali-37 ties and voluntary non-profit agencies for expenditures made during local fiscal 38 39 periods commencing January 1, 2019, April 40 1, 2019 or July 1, 2019, and for advances 41 for the 3 month period beginning January 42 1, 2020. Notwithstanding the provisions of article 41 43 of the mental hygiene law or any other 44



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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1 inconsistent provision of law, rule or regulation, the commissioner, pursuant to 2 such contract and in the manner provided 3 4 therein, may pay all or a portion of the expenses incurred by such voluntary agen-5 6 cies arising out of loans which are funded 7 from the proceeds of bonds and notes issued by the dormitory authority of 8 the 9 state of New York. 10 Notwithstanding any other provision of law, 11 the money hereby appropriated may be 12 transferred to state operations and/or any 13 appropriation of the office for people 14 with developmental disabilities with the 15 approval of the director of the budget. 16 Notwithstanding any inconsistent provision 17 of law, moneys from this appropriation may 18 be used for state aid of up to 100 percent 19 of the net deficit costs of day training 20 programs and family support services. 21 Notwithstanding the provisions of section 22 16.23 of the mental hygiene law and any 23 other inconsistent provision of law, with 24 relation to the operation of certified 25 family care homes, including family care 26 homes sponsored by voluntary not-for-pro-27 fit agencies, moneys from this appropri-28 ation may be used for payments to purchase 29 general services including but not limited 30 to respite providers, up to a maximum of 31 14 days, at rates to be established by the 32 commissioner and approved by the director 33 of the budget in consideration of factors 34 including, but not limited to, geographic 35 area and number of clients cared for in the home and for payment in an amount 36 37 determined by the commissioner for the 38 personal needs of each client residing in 39 the family care home. 40 Notwithstanding the provisions of subdivi-41 sion 12 of section 8 of the state finance 42 law and any other inconsistent provision 43 of law, moneys from this appropriation may 44 be used for expenses of family care homes 45 including payments to operators of certi-46 fied family care homes for damages caused 47 by clients to personal and real property 48 in accordance with standards established 49 by the commissioner and approved by the 50 director of the budget.



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Notwithstanding any inconsistent provision 1 of law, moneys from this appropriation may 2 be used for appropriate day program 3 4 services and residential services including, but not limited to, direct housing 5 6 subsidies to individuals, start-up 7 expenses for family care providers, envi-8 ronmental modifications, adaptive technol-9 ogies, appraisals, property options, 10 feasibility studies and preoperational 11 expenses. 12 Notwithstanding any inconsistent provision 13 of law, for the period commencing on April 14 2019 and ending March 31, 2020 the 1, 15 commissioner shall not apply any cost of 16 living adjustment for the purpose of 17 establishing rates of payments, contracts 18 or any other form of reimbursement. Notwithstanding section 6908 of the educa-19 20 tion law and any other provision of law, 21 rule or regulation to the contrary, direct 22 support staff in programs certified or approved by the office for people with 23 developmental disabilities, including the 24 25 home and community based services waiver 26 programs that the office for people with 27 developmental disabilities is authorized 28 to administer with federal approval pursu-29 ant to subdivision (c) of section 1915 of the federal social security act, 30 are 31 authorized to provide such tasks as OPWDD 32 may specify when performed under the 33 supervision, training and periodic 34 inspection of a registered professional nurse and in accordance with an authorized 35 36 practitioner's ordered care. 37 Funds appropriated herein shall be available 38 in accordance with the following: 39 Notwithstanding any inconsistent provision 40 of law, the director of the budget is authorized to make suballocations from 41 this appropriation to the department of 42 43 health medical assistance program. 44 Notwithstanding any inconsistent provision 45 of law, and pursuant to criteria established by the commissioner of the office 46 47 for people with developmental disabilities 48 and approved by the director of the budgexpenditures may be made from this 49 et, 50 appropriation for residential facilities



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which pending recertification as 1 are intermediate care facilities for people 2 with developmental disabilities. 3 Notwithstanding the provisions of section 4 41.36 of the mental hygiene law and any 5 6 other inconsistent provision of law, 7 moneys from this appropriation may be used 8 for payment up to \$250 per year per 9 client, at such times and in such manner 10 as determined by the commissioner on the 11 basis of financial need for the personal 12 needs of each client residing in voluntar-13 y-operated community residences and volun-14 tary-operated community residential alter-15 natives, including individualized 16 residential alternatives under the home 17 and community based services waiver. The 18 commissioner shall, subject to the approval of the director of the budget, 19 20 alter existing advance payment schedules 21 for voluntary-operated community resi-22 dences established pursuant to section 23 41.36 of the mental hygiene law. 24 Notwithstanding any inconsistent provision 25 of law, moneys from this appropriation may 26 be used for the operation of clinics 27 licensed pursuant to article 16 of the 28 mental hygiene law including, but not 29 limited to, supportive and habilitative 30 services consistent with the home and 31 community based services waiver. 32 For the state share of medical assistance 33 services expenses incurred by the depart-34 ment of health for the provision of 35 medical assistance services to people with 36 developmental disabilities (37835) 1,889,469,000 37 For additional state share medical assist-38 ance services expenses incurred by the 39 department of health for the provision of 40 medical assistance services to people with 41 developmental disabilities, related to the 42 development of new service opportunities 43 for individuals with disabilities that are currently living at home and whose care-44 45 givers are unable to continue caring for 46 them (37818) 2,000,000 47 For services and expenses of the community services program, net of disallowances, 48 49 for community programs for people with 50 developmental disabilities pursuant to



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article 41 of the mental hygiene law, 1 and/or chapter 620 of the laws of 1974, 2 chapter 660 of the laws of 1977, chapter 3 412 of the laws of 1981, chapter 27 of the 4 laws of 1987, chapter 729 of the laws of 5 6 1989, chapter 329 of the laws of 1993 and 7 other provisions of the mental hygiene 8 law. Notwithstanding any inconsistent 9 provision of law, the following appropri-10 ation shall be net of prior and/or current 11 year refunds, rebates, reimbursements, and 12 credits.

13 Notwithstanding any other provision of law, 14 advances and reimbursement made pursuant 15 to subdivision (d) of section 41.15 and 16 section 41.18 of the mental hygiene law 17 shall be allocated pursuant to a plan and 18 in a manner prescribed by the agency head and approved by the director of the budg-19 20 et. The moneys hereby appropriated are 21 available to reimburse or advance locali-22 ties and voluntary non-profit agencies for 23 expenditures made during local fiscal periods commencing January 1, 2019, April 24 25 1, 2019 or July 1, 2019, and for advances 26 for the 3 month period beginning January 27 1, 2020.

28 Notwithstanding the provisions of article 41 29 of the mental hygiene law or any other inconsistent provision of law, rule or 30 31 regulation, the commissioner, pursuant to 32 such contract and in the manner provided 33 therein, may pay all or a portion of the 34 expenses incurred by such voluntary agen-35 cies arising out of loans which are funded 36 from the proceeds of bonds and notes 37 issued by the dormitory authority of the 38 state of New York.

39 Notwithstanding any other provision of law, 40 the money hereby appropriated may be 41 transferred to state operations and/or any appropriation of the office for people 42 with developmental disabilities with the 43 44 approval of the director of the budget. 45 Notwithstanding any inconsistent provision 46 of law, moneys from this appropriation may 47 be used for state aid of up to 100 percent 48 of the net deficit costs of day training 49 programs and family support services.



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16.23 of the mental hygiene law and any 2 other inconsistent provision of law, with 3 relation to the operation of certified 4 family care homes, including family care 5 6 homes sponsored by voluntary not-for-pro-7 fit agencies, moneys from this appropri-8 ation may be used for payments to purchase 9 general services including but not limited 10 to respite providers, up to a maximum of 11 14 days, at rates to be established by the 12 commissioner and approved by the director 13 of the budget in consideration of factors 14 including, but not limited to, geographic 15 area and number of clients cared for in 16 the home and for payment in an amount determined by the commissioner for the 17 18 personal needs of each client residing in 19 the family care home. 20 Notwithstanding the provisions of subdivi-21 sion 12 of section 8 of the state finance 22 law and any other inconsistent provision 23 of law, moneys from this appropriation may be used for expenses of family care homes 24 25 including payments to operators of certi-26 fied family care homes for damages caused 27 by clients to personal and real property 28 in accordance with standards established 29 by the commissioner and approved by the 30 director of the budget. 31 Notwithstanding any inconsistent provision 32 of law, moneys from this appropriation may 33 be used for appropriate day program 34 services and residential services includ-35 ing, but not limited to, direct housing 36 subsidies to individuals, start-up 37 expenses for family care providers, envi-38 ronmental modifications, adaptive technol-39 appraisals, property ogies, options, 40 feasibility studies and preoperational 41 expenses. 42 Notwithstanding any inconsistent provision 43 of law, for the period commencing on April 1, 2019 and ending March 31, 2020 the 44 commissioner shall not apply any cost of 45 46 living adjustment for the purpose of 47 establishing rates of payments, contracts 48 or any other form of reimbursement. Notwithstanding section 6908 of the educa-49 50 tion law and any other provision of law,

1 Notwithstanding the provisions of section



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rule or regulation to the contrary, direct 1 support staff in programs certified or 2 approved by the office for people with 3 developmental disabilities, including the 4 home and community based services waiver 5 6 programs that the office for people with 7 developmental disabilities is authorized to administer with federal approval pursu-8 9 ant to subdivision (c) of section 1915 of 10 the federal social security act, are 11 authorized to provide such tasks as OPWDD 12 may specify when performed under the 13 supervision, training and periodic 14 inspection of a registered professional 15 nurse and in accordance with an authorized practitioner's ordered care. 16 17 Funds appropriated herein shall be available 18 in accordance with the following: Notwithstanding any other provision of law 19 to the contrary, funds appropriated herein 20 21 are available to reimburse in- and out-of-22 state private residential schools, pursuant to subdivision (c) of section 13.37-a 23 and subdivision (g) of section 13.38 of 24 the mental hygiene law, for costs of 25 26 supporting the residential and day program 27 services available to individuals who are 28 over the age of 21 years of age, provided 29 that the amount paid for residential services and/or maintenance costs is net 30 31 of any supplemental security income bene-32 fit to which the individual receiving 33 services is eligible, and provided further 34 that funding for nonresidential services 35 will be in an amount not to exceed the 36 maximum reimbursement for appropriate day 37 services delivered by the office for 38 people with developmental disabilities 39 certified or approved providers other than 40 inand out-of-state private residential 41 schools, unless otherwise authorized by the director of the budget. 42 Notwithstanding section 163 of the state finance law, section 142 of the economic 43 44 45 development law, and article 41 of the 46 mental hygiene law, the commissioner of 47 the office for people with developmental 48 disabilities may make the funds appropri-49 ated herein available as state aid, a loan 50 or a grant, pursuant to terms and condi-



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tions established by the commissioner of 1 the office for people with developmental 2 disabilities, to cover a portion of the 3 development costs of private, public 4 5 and/or non-profit organizations, including 6 corporations and partnerships established 7 pursuant to the private housing finance 8 law and/or any other statutory provisions, 9 for supportive housing units that have 10 been set aside for individuals with intel-11 lectual and developmental disabilities. 12 Further, the office for people with developmental disabilities shall have a lien on 13 14 the real property developed with such 15 state aid, loans or grants, which shall be 16 in the amount of the loan or grant, for a 17 maximum term of 30 years, or other longer 18 term consistent with the requirements of 19 another regulatory agency. 20 For services and expenses related to the 21 provision of residential services to 22 people with developmental disabilities 23 (37802) 303,137,000 For services and expenses related to the 24 25 provision of day program services to 26 people with developmental disabilities 27 (37803) 69,524,000 28 For services and expenses related to the provision of family support services to 29 people with developmental disabilities 30 31 32 For services and expenses of the intellectu-33 al and developmental disabilities ombuds-34 man 1,500,000 For services and expenses related to the 35 36 provision of workshop, day training and 37 employment services to people with devel-38 opmental disabilities. Notwithstanding any 39 other provision of law, up to \$800,000 of 40 this appropriation may be transferred to 41 the New York State Education Departments' 42 Adult Career and Continuing Education 43 Services - Vocational Rehabilitation 44 (ACCES-VR) program to support the Long-45 Term Sheltered Employment program operated 46 by FEDCAP Rehabilitation Services, Inc. 47 (37805) 56,001,000 48 For other services and expenses provided to people with developmental disabilities 49



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1	including but not limited to hepatitis B,
2	care at home waiver, epilepsy services,
3	Special Olympics New York, Inc. and volun-
4	tary fingerprinting (37806)
5	Notwithstanding any inconsistent provision
6	of law, funding made available by this
7	appropriation shall support direct salary
8	costs and related fringe benefits associ-
9	ated with any minimum wage increase that
10	takes effect on or after December 31,
11	2016, pursuant to section 652 of the labor
12	law. Organizations eligible for funding
13	made available by this appropriation shall
14	be limited to those that are required to
15	file a consolidated fiscal report with the
16	office for people with developmental disa-
17	bilities. Each eligible organization in
18	receipt of funding made available by this
19	appropriation shall submit written certif-
20	ication, in such form and at such time as
21	the commissioner shall prescribe, attest-
22	ing to how such funding will be or was
23	used for purposes eligible under this
24	appropriation. Notwithstanding any incon-
25	sistent provision of law, and subject to
26	the approval of the director of the budg-
27	et, the amounts appropriated herein may be
28	increased or decreased by interchange or
29	transfer without limit to any local
30	assistance appropriation of the office for
31	people with developmental disabilities,
32	and may include advances to organizations
33	authorized to receive such funds to accom-
34	plish this purpose (37889) 47,400,000
35	Notwithstanding any inconsistent provision
36	of law, up to \$5,000,000 of this appropri-
37	ation shall be made available to the New
38	York State Association of Community and
39	Residential Agencies, Inc. d/b/a New York
40	Alliance For Inclusion and Innovation for
41	contract expenses related to OPWDD's
42	system readiness for managed care. Use of
43	such funds shall include, but shall not be
44	limited to, developing training and tools
45	to improve performance measurement and
46	outcome monitoring, data collection and
47	provider readiness 5,000,000
48	



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- 1 COMMUNITY SERVICES PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2018:

5 For services and expenses of the community services program, net of 6 disallowances, for community programs for people with developmental 7 disabilities pursuant to article 41 of the mental hygiene law, 8 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 9 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 10 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 11 1993 and other provisions of the mental hygiene law. Notwithstanding 12 any inconsistent provision of law, the following appropriation shall 13 be net of prior and/or current year refunds, rebates, reimburse-14 ments, and credits.

15 Notwithstanding any other provision of law, advances and reimbursement 16 made pursuant to subdivision (d) of section 41.15 and section 41.18 17 of the mental hygiene law shall be allocated pursuant to a plan and 18 in a manner prescribed by the agency head and approved by the direc-19 tor of the budget. The moneys hereby appropriated are available to 20 reimburse or advance localities and voluntary non-profit agencies 21 for expenditures made during local fiscal periods commencing January 22 1, 2018, April 1, 2018 or July 1, 2018, and for advances for the 3 23 month period beginning January 1, 2019.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

- Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget.
- Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.
- 39 Notwithstanding the provisions of section 16.23 of the mental hygiene 40 law and any other inconsistent provision of law, with relation to 41 the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from 42 43 this appropriation may be used for payments to purchase general 44 services including but not limited to respite providers, up to a 45 maximum of 14 days, at rates to be established by the commissioner 46 and approved by the director of the budget in consideration of 47 factors including, but not limited to, geographic area and number of 48 clients cared for in the home and for payment in an amount deter-



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- 1 mined by the commissioner for the personal needs of each client 2 residing in the family care home.
- Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.
- 10 Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.
- Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.
- 22 Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support 23 24 staff in programs certified or approved by the office for people 25 with developmental disabilities, including the home and community 26 based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal 27 28 approval pursuant to subdivision (c) of section 1915 of the federal 29 social security act, are authorized to provide such tasks as OPWDD 30 may specify when performed under the supervision, training and peri-31 odic inspection of a registered professional nurse and in accordance 32 with an authorized practitioner's ordered care.
- 33 Notwithstanding sections 112 and 163 of the state finance law and 34 section 142 of the economic development law, or any other inconsist-35 ent provision of law, and consistent with applicable federal 36 requirements, funds available for expenditure from this appropri-37 ation for the expenses of care coordination organizations designated 38 the department of health and the office for people with developbv 39 mental disabilities through an application process for the purpose 40 transforming the office for people with developmental disabiliof 41 ties service system, may be allocated and distributed by the commissioner of the office for people with developmental disabilities, 42 subject to the approval of the director of the budget, without a competitive bid or request for proposal process, and without a 43 44 45 formally executed contract. These monies will be distributed pursu-46 ant to the terms of a letter of agreement signed by each care coor-47 dination organization and the office for people with developmental 48 disabilities, which shall include therein information regarding how 49 the prospective recipient meets objective criteria established by 50 the commissioner. Such funds appropriated herein may be advanced to



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designated care coordination organizations during each care coordination organization's initial organizational readiness demonstration period, and that such advanced funds shall be subject to a recoupment or repayment process as specified in the terms of the letter of agreement.
Funds appropriated herein shall be available in accordance with the

- 6 Funds appropriated herein shall be available in accordance with the 7 following:
- 8 Notwithstanding any inconsistent provision of law, the director of the
 9 budget is authorized to make suballocations from this appropriation
 10 to the department of health medical assistance program.
- Notwithstanding any inconsistent provision of law, and pursuant to criteria established by the commissioner of the office for people with developmental disabilities and approved by the director of the budget, expenditures may be made from this appropriation for residential facilities which are pending recertification as intermediate care facilities for people with developmental disabilities.
- 17 Notwithstanding the provisions of section 41.36 of the mental hygiene law and any other inconsistent provision of law, moneys from this 18 19 appropriation may be used for payment up to \$250 per year per 20 client, at such times and in such manner as determined by the 21 commissioner on the basis of financial need for the personal needs 22 of each client residing in voluntary-operated community residences and voluntary-operated community residential alternatives, including 23 24 individualized residential alternatives under the home and community 25 based services waiver. The commissioner shall, subject to the 26 approval of the director of the budget, alter existing advance 27 payment schedules for voluntary-operated community residences estab-28 lished pursuant to section 41.36 of the mental hygiene law.
- 29 Notwithstanding any inconsistent provision of law, moneys from this 30 appropriation may be used for the operation of clinics licensed 31 pursuant to article 16 of the mental hygiene law including, but not 32 limited to, supportive and habilitative services consistent with the 33 home and community based services waiver.
- Provided however, no less than \$5,000,000 of the amounts appropriated herein shall be made available for expenses associated with the provision of new services to individuals with developmental disabilities living at home and whose caregivers are increasingly unable to provide care for them.
- 39 For the state share of medical assistance services expenses incurred 40 by the department of health for the provision of medical assistance services to people with developmental disabilities (37835) 41 42 For additional state share medical assistance services expenses 43 incurred by the department of health for the provision of medical 44 45 assistance services to people with developmental disabilities, 46 related to the development of new service opportunities for individuals with disabilities that are currently living at home and whose 47 48 caregivers are unable to continue caring for them (37818) 2,000,000 (re. \$2,000,000) 49



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For services and expenses of the office for people with developmental disabilities to implement subdivision 3-e of section 1 of part C of chapter 57 of the laws of 2006 as amended by section 2 of part Q of chapter 57 of the laws of 2017 to provide funding for salary increases for the period January 1, 2018 through March 31, 2019.

6 Notwithstanding any other provision of law to the contrary, and 7 subject to the approval of the director of the budget, the amounts 8 appropriated herein may be increased or decreased by interchange or 9 transfer without limit to any local assistance appropriation, and 10 may include advances to local governments and voluntary agencies, to 11 accomplish this purpose (37891) ... 90,020,000 ... (re. \$90,020,000) 12 For services and expenses of the community services program, net of 13 disallowances, for community programs for people with developmental 14 disabilities pursuant to article 41 of the mental hygiene law, 15 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 16 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 17 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding 18 19 any inconsistent provision of law, the following appropriation shall 20 be net of prior and/or current year refunds, rebates, reimburse-21 ments, and credits.

- Notwithstanding any other provision of law, advances and reimbursement 22 23 made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and 24 25 in a manner prescribed by the agency head and approved by the direc-26 tor of the budget. The moneys hereby appropriated are available to 27 reimburse or advance localities and voluntary non-profit agencies 28 for expenditures made during local fiscal periods commencing January 29 1, 2018, April 1, 2018 or July 1, 2018, and for advances for the 3 month period beginning January 1, 2019. 30
- Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

38 Notwithstanding any other provision of law, the money hereby appropri-39 ated may be transferred to state operations and/or any appropriation 40 of the office for people with developmental disabilities with the 41 approval of the director of the budget.

- 42 Notwithstanding any inconsistent provision of law, moneys from this 43 appropriation may be used for state aid of up to 100 percent of the 44 net deficit costs of day training programs and family support 45 services.
- 46 Notwithstanding the provisions of section 16.23 of the mental hygiene 47 law and any other inconsistent provision of law, with relation to 48 the operation of certified family care homes, including family care 49 homes sponsored by voluntary not-for-profit agencies, moneys from 50 this appropriation may be used for payments to purchase general



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services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

8 Notwithstanding the provisions of subdivision 12 of section 8 of the 9 state finance law and any other inconsistent provision of law, 10 moneys from this appropriation may be used for expenses of family 11 care homes including payments to operators of certified family care 12 homes for damages caused by clients to personal and real property in 13 accordance with standards established by the commissioner and 14 approved by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

27 Notwithstanding section 6908 of the education law and any other 28 provision of law, rule or regulation to the contrary, direct support 29 staff in programs certified or approved by the office for people 30 with developmental disabilities, including the home and community 31 based services waiver programs that the office for people with 32 developmental disabilities is authorized to administer with federal 33 approval pursuant to subdivision (c) of section 1915 of the federal 34 social security act, are authorized to provide such tasks as OPWDD 35 may specify when performed under the supervision, training and peri-36 odic inspection of a registered professional nurse and in accordance 37 with an authorized practitioner's ordered care.

38 Notwithstanding sections 112 and 163 of the state finance law and 39 section 142 of the economic development law, or any other inconsist-40 ent provision of law, and consistent with applicable federal 41 requirements, funds available for expenditure from this appropri-42 ation for the expenses of care coordination organizations designated 43 by the department of health and the office for people with develop-44 mental disabilities through an application process for the purpose 45 of transforming the office for people with developmental disabili-46 ties service system, may be allocated and distributed by the commis-47 sioner of the office for people with developmental disabilities, 48 subject to the approval of the director of the budget, without a competitive bid or request for proposal process, and without a 49 50 formally executed contract. These monies will be distributed pursu-



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1 ant to the terms of a letter of agreement signed by each care coor-2 dination organization and the office for people with developmental 3 disabilities, which shall include therein information regarding how 4 the prospective recipient meets objective criteria established by 5 the commissioner. Such funds appropriated herein may be advanced to 6 designated care coordination organizations during each care coordi-7 nation organization's initial organizational readiness demonstration 8 period, and that such advanced funds shall be subject to a recoup-9 ment or repayment process as specified in the terms of the letter of 10 agreement.

- 11 Funds appropriated herein shall be available in accordance with the 12 following:
- 13 Notwithstanding any other provision of law to the contrary, funds 14 appropriated herein are available to reimburse in- and out-of-state 15 private residential schools, pursuant to subdivision (c) of section 16 13.37-a and subdivision (g) of section 13.38 of the mental hygiene 17 law, for costs of supporting the residential and day program services available to individuals who are over the age of 21 years 18 19 of age, provided that the amount paid for residential services 20 and/or maintenance costs is net of any supplemental security income 21 benefit to which the individual receiving services is eligible, and 22 provided further that funding for nonresidential services will be in an amount not to exceed the maximum reimbursement for appropriate 23 24 day services delivered by the office for people with developmental 25 disabilities certified or approved providers other than in- and 26 out-of-state private residential schools, unless otherwise author-27 ized by the director of the budget.
- 28 Notwithstanding section 163 of the state finance law, section 142 of 29 the economic development law, and article 41 of the mental hygiene 30 law, the commissioner of the office for people with developmental 31 disabilities may make the funds appropriated herein available as 32 state aid, a loan or a grant, pursuant to terms and conditions 33 established by the commissioner of the office for people with devel-34 opmental disabilities, to cover a portion of the development costs 35 of private, public and/or non-profit organizations, including corpo-36 rations and partnerships established pursuant to the private housing 37 finance law and/or any other statutory provisions, for supportive 38 housing units that have been set aside for individuals with intel-39 lectual and developmental disabilities. Further, the office for 40 people with developmental disabilities shall have a lien on the real 41 property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 42 43 years, or other longer term consistent with the requirements of 44 another regulatory agency.



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses related to the provision of family support 2 services to people with developmental disabilities (37804) 3 95,625,000 (re. \$66,184,000) 4 For services and expenses related to the provision of workshop, day 5 training and employment services to people with developmental disa-6 bilities. Notwithstanding any other provision of law, up to \$800,000 7 of this appropriation may be transferred to the New York State 8 Education Departments' Adult Career and Continuing Education 9 Services - Vocational Rehabilitation (ACCES-VR) program to support 10 the Long-Term Sheltered Employment program operated by FEDCAP Reha-11 bilitation Services, Inc. (37805) 12 56,001,000 (re. \$39,407,000) 13 For other services and expenses provided to people with developmental 14 disabilities including but not limited to hepatitis B, care at home 15 waiver, epilepsy services, Special Olympics New York, Inc. and voluntary fingerprinting (37806) ... 8,577,000 (re. \$4,184,000) 16 17 Notwithstanding any inconsistent provision of law, funding made available by this appropriation shall support direct salary costs and 18 19 related fringe benefits associated with any minimum wage increase 20 that takes effect on or after December 31, 2016, pursuant to section 21 652 of the labor law. Organizations eligible for funding made avail-22 able by this appropriation shall be limited to those that are required to file a consolidated fiscal report with the office for 23 people with developmental disabilities. Each eligible organization 24 25 in receipt of funding made available by this appropriation shall 26 submit written certification, in such form and at such time as the 27 commissioner shall prescribe, attesting to how such funding will be 28 or was used for purposes eligible under this appropriation. Notwith-29 standing any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated 30 31 herein may be increased or decreased by interchange or transfer 32 without limit to any local assistance appropriation of the office 33 for people with developmental disabilities, and may include advances 34 to organizations authorized to receive such funds to accomplish this 35 purpose (37889) ... 29,900,000 (re. \$29,900,000) 36 For community mental hygiene services and/or expenses of contracts 37 with municipalities; educational institutions; and/or not-for-profit 38 agencies: 39 New York State Association of Community and Residential Agencies, Inc. 40 d/b/a New York Alliance For Inclusion and Innovation (37897) 41 500,000(re. \$500,000) 42 Women's League Community Residences, Inc. (37808) 43 315,000 (re. \$315,000) 44 Special Olympics New York, Inc. <u>(37838)</u> ... 200,000 ... (re. \$200,000) 45 Project Refuah, Inc. (37901) ... 150,000 (re. \$150,000) 46 Best Buddies International, Inc. (37892) ... 100,000 .. (re. \$100,000) 47 Syracuse University (37888) ... 100,000 (re. \$100,000) 48 In the Driver's Seat (37898) ... 100,000 (re. \$100,000) Bonim Lamokom Zichron Moshe Dov, Inc. (37893) 49 50 75,000 (re. \$38,000)



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	Pesach Tikvah – Hope Development, Inc. <u>(37899)</u>
2	75,000 (re. \$38,000)
3	Jawonio, Inc. <u>(37813)</u> 75,000 (re. \$75,000)
4	Developmental Disabilities Alliance of Western New York (37895)
5	55,000 (re. \$55,000)
6	HASC Center, Inc. (37810) 50,000 (re. \$50,000)
7	Life's Worc, Inc. (37896) 50,000
8	Otsar Family Services, Inc (37819) 25,000 (re. \$13,000)
9	Jawonio, Inc. (37900) 235,000 (re. \$118,000)
10	The appropriation made by chapter 53, section 1, of the laws of 2018, is
11	hereby amended and reappropriated to read:
12	[The ARC Foundation of Rockland, Inc] <u>NYSARC Inc. Rockland County</u>
13	<u>Chapter (37867)</u> 50,000
14	By chapter 53, section 1, of the laws of 2017:
15	Notwithstanding any other provision of law to the contrary, and
16	subject to the approval of the director of the budget, the amounts
17	appropriated herein may be increased or decreased by interchange or
18	transfer without limit to any local assistance appropriation, and
19	may include advances to local governments and voluntary agencies, to
20	accomplish this purpose (37891) 11,250,000 (re. \$11,250,000)
21	By chapter 53, section 1, of the laws of 2017, as transferred by chapter
22	53, section 1, of the laws of 2018:
23	For community mental hygiene services and/or expenses of contracts
24	with municipalities; educational institutions; and/or not-for-profit
25	agencies:
26	HASC Center, Inc. (37810) 300,000 (re. \$30,000)
27	Special Olympics New York, Inc. (37838) 200,000 (re. \$200,000)
28	Women's League Community Residences, Inc. (37808)
29	200,000 (re. \$100,000)
30	Best Buddies International, Inc. (37892)
31	100,000 (re. \$100,000)
32	Syracuse University (37888) 100,000 (re. \$3,000)
33	St. Dominics Home, Inc. (37894) 86,000 (re. \$9,000)
34	Developmental Disabilities Alliance of Western New York (37895)
35	55,000 (re. \$55,000)
36	Otsar Family Services, Inc. (37819) 50,000 (re. \$25,000)
37	Jawonio, Inc. (37813) 50,000 (re. \$5,000)
38	Life's Worc, Inc. (37896) 25,000 (re. \$25,000)
39	By abaptor 52 agation 1 of the laws of 2016 as transforred by abaptor
39 40	By chapter 53, section 1, of the laws of 2016, as transferred by chapter 53, section 1, of the laws of 2018:
40 41	For services and expenses of the research foundation for mental
42	hygiene inc related to the operation of the institute for basic
43	research in developmental disabilities (37815)
44	600,000 (re. \$2,000)
	(10, 00)



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

<pre>with municipalities; educational institutions; and/or not-for- agencies: Living Resources Corporation (37811) 70,000 (re. \$ Data collection and reporting platform (37823) (re. \$2 50,000 (re. \$2 7 Opportunities Unlimited of Niagara Foundation, Inc (37824)</pre>	\$9,000) 25,000)
 Living Resources Corporation (37811) 70,000 (re. \$ Data collection and reporting platform (37823) (re. \$2 250,000 (re. \$2 Opportunities Unlimited of Niagara Foundation, Inc (37824) 	25,000)
 5 Data collection and reporting platform (37823) (re. \$2 6 250,000 (re. \$2 7 Opportunities Unlimited of Niagara Foundation, Inc (37824) 	25,000)
 6 250,000 (re. \$2 7 Opportunities Unlimited of Niagara Foundation, Inc (37824) 	25,000)
7 Opportunities Unlimited of Niagara Foundation, Inc (37824)	
8 125,000 (re. \$12	
9 The Special Children Center (37825) 50,000 (re. \$	\$1,000)
10 Jawonio, Inc. (37813) 125,000 (re. \$1	
11 Cerebral Palsy Associations of New York State (37801)	
12 75,000 (re. \$	
13 NYSARC Inc. Rockland County Chapter (37867)	
14 70,000 (re. \$	
15 Community Mayors, Inc. (37886) 25,000 (re. \$2	
16 NYSARC Inc., New York City Chapter, Howie Stone Adult Day	
17 (37887) 156,000 (re. \$1	
18 Syracuse University (37888) 150,000 (re. \$3	38,000)
19 By chapter 53, section 1, of the laws of 2015, as transferred by c	chapter
20 53, section 1, of the laws of 2018:	_
21 For services and expenses of the Epilepsy Foundation of Northe	eastern
22 New York (37877) 50,000 (re. \$	\$5,000)
23 For community mental hygiene services and/or expenses of con	
24 with municipalities; educational institutions; and/or not-for-	profit
25 agencies:	
26 Living Resources Corporation (37811) 18,000 (re. \$1	L8,000)
27 Otsar Family Services, Inc (37819) 100,000 (re. \$1	L0,000)
28 Jawonio, Inc (37813) 350,000 (re. \$3	35,000)
29 By chapter 53, section 1, of the laws of 2014, as transferred by c	chapter
30 53, section 1, of the laws of 2018:	<u>-</u>
31 For services and expenses of the Epilepsy Foundation of Northe	eastern
32 New York (37877) 50,000 (re. \$4	
33 For community mental hygiene services and/or expenses of com	
34 with municipalities; educational institutions; and/or not-for-	
35 agencies:	E
36 Harmony Services, Inc (37809) 175,000 (re. \$17	75,000)
37 Living Resources Corporation (37811) 22,500 (re. \$	
38 Rockland County Independent Living Center (37812)	
39 25,000 (re. \$	
40 For services and expenses of a direct support professional crede	
41 ing pilot program report (37817) 500,000 (re. \$2	
42 By chapter 53, section 1, of the laws of 2013, as transferred by c	nhanter
43 53, section 1, of the laws of 2018:	- ap CCI
44 For services and expenses of the Epilepsy Foundation of Northe	astern
45 New York (37877) 50,000 (re. \$	



METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2019-20

1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3 4	Special Revenue Funds - Other 969,943,000 0
- 5 6	All Funds 969,943,000 0
7	SCHEDULE
8 9	DEDICATED MASS TRANSPORTATION TRUST FUND
10 11 12	Special Revenue Funds – Other Dedicated Mass Transportation Trust Fund Railroad Account – 20852
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	To the metropolitan transportation authority for deposit in the dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements for the period April 1, 2020 to March 31, 2021 provided, however, that such appropriation shall become available only pursuant to subdivision 3 of section 89-c of the state finance law and notwithstanding section 40 of the state finance law shall take effect on April 1, 2020 and shall lapse on March 31, 2021 (43804)
38 39 40	Special Revenue Funds – Other Dedicated Mass Transportation Trust Fund Transit Authorities Account – 20851
41 42 43 44	To the metropolitan transportation authority for deposit in the dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface



METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2019-20

1 transit operating authority, and the Staten Island rapid transit operating 2 authority, the Long Island rail road 3 company and the Metro-North commuter rail-4 road company which includes the New York 5 state portion of the Harlem, Hudson, Port 6 7 Jervis, Pascack, and the New Haven commu-8 ter railroad service regardless of whether 9 the services are provided directly or 10 pursuant to joint service agreements for 11 the period April 1, 2020 to March 31, 2021 12 provided, however, that such appropriation shall become available only pursuant to 13 14 subdivision 3 of section 89-c of the state 15 finance law and notwithstanding section 40 16 of the state finance law shall take effect 17 on April 1, 2020 and shall lapse on March 18 31, 2021 (43804) 625,730,000 19 20 Program account subtotal 625,730,000 21 22 METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 244,250,000 23 24 Special Revenue Funds - Other 25 Metropolitan Transportation Authority Financial Assist-26 ance Fund 27 Mobility Tax Trust Account - 23651 28 To the metropolitan transportation authority 29 for deposit in the metropolitan transpor-30 tation authority finance fund pursuant to 31 the provisions of section 92-ff of the 32 state finance law, for the period April 1, 33 2020 to March 31, 2021 and notwithstanding 34 section 40 of the state finance law shall take effect on April 1, 2020 and shall 35 36 lapse on March 31, 2021 (43805) 244,250,000 37

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund 3 1,000,000 730,000 -----4 730,000 All Funds 1,000,000 5 _____ 6 7 SCHEDULE 8 MILITARY READINESS PROGRAM 1,000,000 9 10 General Fund 11 Local Assistance Account - 10000 12 For the payment of reimbursements mandated by subdivision 9 of section 210 of the 13 military law. A portion of these funds may 14 15 be transferred to state operations for administrative expenses (38700) 1,000,000 16 17



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DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 MILITARY READINESS PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2018:

5 For the payment of reimbursements mandated by subdivision 9 of section 6 210 of the military law. A portion of these funds may be transferred 7 to state operations for administrative expenses (38700) 8 900,000 (re. \$730,000)



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DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

APPROPRIATIONS REAPPROPRIATIONS 2 General Fund 3 375,000 730,000 Special Revenue Funds - Federal 22,200,000 81,132,000 4 -----5 6 All Funds 22,575,000 81,862,000 -----7 8 SCHEDULE 9 GOVERNOR'S TRAFFIC SAFETY COMMITTEE 22,575,000 10 11 General Fund 12 Local Assistance Account - 10000 13 For services and expenses related to county 14 special traffic options programs for driving while intoxicated, pursuant to section 15 1197 of the vehicle and traffic law, and 16 17 an allocation plan subject to the approval 18 of the director of the budget (39019) 375,000 19 20 Program account subtotal 375,000 21 22 Special Revenue Funds - Federal 23 Federal Miscellaneous Operating Grants Fund 24 Highway Safety Section 402 Account - 25319 25 For services and expenses related to local 26 governments' federal highway safety 27 projects pursuant to an allocation plan 28 subject to the approval of the director of 29 the budget. A portion of these funds may 30 be suballocated to other agencies (39009).... 22,200,000 31 32 Program account subtotal 22,200,000 33



DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20 1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2018: 5 For services and expenses related to county special traffic options 6 programs for driving while intoxicated, pursuant to section 1197 of 7 the vehicle and traffic law, and an allocation plan subject to the 8 approval of the director of the budget (39019) 9 375,000 (re. \$375,000) 10 By chapter 53, section 1, of the laws of 2017: 11 For services and expenses related to county special traffic options 12 programs for driving while intoxicated, pursuant to section 1197 of 13 the vehicle and traffic law, and an allocation plan subject to the 14 approval of the director of the budget (39019) 15 355,000 (re. \$355,000) 16 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 17 Highway Safety Section 402 Account - 25319 18 19 By chapter 53, section 1, of the laws of 2018: 20 For services and expenses related to local governments' federal high-21 way safety projects pursuant to an allocation plan subject to the 22 approval of the director of the budget. A portion of these funds may 23 be suballocated to other agencies (39009) 24 22,000,000 (re. \$22,000,000) By chapter 53, section 1, of the laws of 2017: 25 26 For services and expenses related to local governments' federal high-27 way safety projects pursuant to an allocation plan subject to the 28 approval of the director of the budget. A portion of these funds may 29 be suballocated to other agencies (39009) 30 21,800,000 (re. \$21,800,000) 31 By chapter 53, section 1, of the laws of 2016: 32 For services and expenses related to local governments' federal high-33 way safety projects pursuant to an allocation plan subject to the 34 approval of the director of the budget. A portion of these funds may 35 be suballocated to other agencies (39009) 36 21,600,000 (re. \$9,348,000) By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 37 38 section 1, of the laws of 2016: 39 For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the 40 approval of the director of the budget. A portion of these funds may 41 42 be suballocated to other state agencies (39009) 21,400,000 (re. \$7,090,000) 43



DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6 7	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2016: For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other state agencies (39009) (re. \$5,664,000)
	22/200/000
8	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
9	section 1, of the laws of 2016:
10	For services and expenses related to local governments' federal high-
11	way safety projects pursuant to an allocation plan subject to the
12	approval of the director of the budget. A portion of these funds may
13	be suballocated to other state agencies (39009)
14	20,880,000 (re. \$3,602,000)
15	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
16	section 1, of the laws of 2016:
17	For services and expenses related to local governments' federal high-
18	way safety projects pursuant to an allocation plan subject to the
19	approval of the director of the budget. A portion of these funds may
20	be suballocated to other state agencies (39009)
21	20,800,000 (re. \$7,260,000)
22	By chapter 53, section 1, of the laws of 2011:
23	For services and expenses related to local governments' federal high-
24^{-2}	way safety projects pursuant to an allocation plan subject to the
25	approval of the director of the budget. A portion of these funds may
26	be suballocated to other state agencies (39009)
27	20,620,000 (re. \$4,368,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6	General Fund 0 5,510,900 Special Revenue Funds Federal 3,170,000 13,942,000 Special Revenue Funds Other 6,135,000 16,885,000
7 8	All Funds 9,305,000 36,337,900
9	SCHEDULE
10 11	HISTORIC PRESERVATION PROGRAM
12 13 14	Special Revenue Funds – Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account – 25462
15 16 17 18	For expenses of acquisition, development and administration of historic properties (39901)
19 20	RECREATION SERVICES PROGRAM
21 22 23	Special Revenue Funds – Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account – 25383
24 25 26 27 28 29 30 31	For services and expenses related to grants for recreation services projects including acquisition, research, development, educa- tion and rehabilitation of parklands, programs and facilities (39910) 2,800,000 Program account subtotal 2,800,000
32 33 34 35	Special Revenue Funds – Other Miscellaneous Special Revenue Fund Snowmobile Trail Development and Maintenance Account – 21932
36 37 38 39 40 41	For services and expenses related to snowmo- bile law enforcement and trail development and maintenance (39910) 6,135,000 Program account subtotal 6,135,000



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM 2 General Fund 3 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2016: 4 5 For services and expenses related to: 6 Schenectady County Plotter Kill Reserve (39912) 7 350,000 (re. \$295,000) 8 HISTORIC PRESERVATION PROGRAM 9 Special Revenue Funds - Federal 10 Federal Miscellaneous Operating Grants Fund 11 Federal Operating Grants Fund Account - 25462 12 By chapter 53, section 1, of the laws of 2018: 13 For expenses of acquisition, development and administration of histor-14 ic properties (39901) ... 370,000 (re. \$370,000) By chapter 53, section 1, of the laws of 2017: 15 For expenses of acquisition, development and administration of histor-16 17 ic properties (39901) ... 370,000 (re. \$320,000) By chapter 53, section 1, of the laws of 2016: 18 19 For expenses of acquisition, development and administration of histor-20 ic properties (39901) ... 170,000 (re. \$22,000) By chapter 53, section 1, of the laws of 2015: 21 For expenses of acquisition, development and administration of histor-22 23 ic properties (39901) ... 170,000 (re. \$3,000) 24 NATURAL HERITAGE TRUST PROGRAM 25 General Fund 26 Local Assistance Account - 10000 27 By chapter 53, section 1, of the laws of 2018: 28 For services and expenses related to operations of historic proper-29 ties, including: 30 Poppenheusen Institute (40403) ... 125,000 (re. \$125,000) 31 Friends of Cunningham Park (40410) ... 20,000 (re. \$20,000) Nassau County Museum of Art (40411) ... 15,000 (re. \$15,000) 32 Sinfonietta of Riverdale (40412) ... 10,000 (re. \$10,000) 33 By chapter 53, section 1, of the laws of 2017: 34 For services and expenses related to operations of historic proper-35 36 ties, including: Poppenheusen Institute (40403) ... 50,000 (re. \$28,000) 37 Queens Historical Society (39919) ... 25,000 (re. \$25,000) 38 39 By chapter 53, section 1, of the laws of 2016:



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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses related to operations of historic proper-1 2 ties, including: 3 Ossining Historic Cemeteries Conservancy Inc. (39914) 4 20,000 (re. \$2,000) 5 By chapter 53, section 1, of the laws of 2015: For services and expenses related to operations of historic proper-6 7 ties, including: 8 Yaddo (40400) ... 250,000 (re. \$113,000) 9 Bayside Historical Society (40402) ... 100,000 (re. \$100,000) 10 Friends of Brinckerhoff Colonial Cemetery (40405) 11 180,000 (re. \$180,000) 12 By chapter 53, section 1, of the laws of 2013: 13 For services and expenses related to the Putnam Visitors Bureau 14 (39947) ... 60,000 (re. \$7,000) By chapter 53, section 1, of the laws of 2012: 15 16 For services and expenses of parks, recreation and historic preserva-17 tion projects (39943) ... 3,000,000 (re. \$748,000) 18 By chapter 55, section 1, of the laws of 2007: 19 For services and expenses associated with Belmont State Park Lake 20 Assessment and Restoration Project (39938) 21 200,000 (re. \$99,000) For services and expenses related to the Preservation League of New 22 23 York (39939) ... 150,000 (re. \$150,000) 24 By chapter 55, section 1, of the laws of 2006: 25 For services and expenses for improvements to Tioga State Park (39941) ... 1,000,000 (re. \$1,000,000) 26 27 By chapter 55, section 1, of the laws of 2005: 28 For services and expenses, grants in aid or for contracts with munici-29 palities and/or private not-for-profit agencies to be determined 30 pursuant to a plan to be developed by the director of the budget in 31 consultation with the temporary president of the senate for New York 32 State Heritage Trail tourism projects (39940) 33 1,000,000 (re. \$58,900) 34 By chapter 54, section 1, of the laws of 2002: 35 For services and expenses related to repair and restoration of New 36 York State Division monuments in the Gettysburg Battlefield (39942) 37 ... 250,000 (re. \$48,000) RECREATION SERVICES PROGRAM 38 39 General Fund Local Assistance Account - 10000 40 41 By chapter 53, section 1, of the laws of 2018: For services and expenses related to: 42



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

The Staten Island Zoological Society, Inc <u>(40406)</u> 1 2 25,000 (re. \$25,000) Coastal Preservation Network (40413) ... 30,000 (re. \$30,000) 3 By chapter 53, section 1, of the laws of 2017: 4 For services and expenses related to: 5 6 Alley Pond Environmental Health Center Inc (39920) 7 15,000 (re. \$15,000) For services and expenses related to: 8 9 City Parks Foundation (40407) ... 250,000 (re. \$250,000) 10 Snug Harbor Cultural Center (40409) ... 200,000 (re. \$150,000) 11 By chapter 53, section 1, of the laws of 2016: 12 Notwithstanding any other provisions of law, for the administration of 13 the programs of section 79-b of the navigation law (39910) 14 2,920,000 (re. \$1,069,000) 15 By chapter 53, section 1, of the laws of 2015: 16 Notwithstanding any other provisions of law, for the administration of 17 the programs of section 79-b of the navigation law (39910) 18 2,920,000 (re. \$948,000) 19 Special Revenue Funds - Federal 20 Federal Miscellaneous Operating Grants Fund 21 Federal Operating Grants Fund Account - 25383 22 By chapter 53, section 1, of the laws of 2018: 23 For services and expenses related to grants for recreation services 24 projects including acquisition, research, development, education and 25 rehabilitation of parklands, programs and facilities (39910) 2,800,000 (re. \$2,800,000) 26 27 By chapter 53, section 1, of the laws of 2017: 28 For services and expenses related to grants for recreation services 29 projects including acquisition, research, development, education and 30 rehabilitation of parklands, programs and facilities (39910) 31 2,800,000 (re. \$2,800,000) 32 By chapter 53, section 1, of the laws of 2016: 33 For services and expenses related to grants for recreation services 34 projects including acquisition, research, development, education and 35 rehabilitation of parklands, programs and facilities (39910) 36 3,000,000 (re. \$3,000,000) By chapter 53, section 1, of the laws of 2015: 37 38 For services and expenses related to grants for recreation services 39 projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) 40 3,000,000 (re. \$2,200,000) 41 42 By chapter 53, section 1, of the laws of 2014:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses related to grants for recreation services projects including acquisition, research, development, education and 2 3 rehabilitation of parklands, programs and facilities (39910) 4 3,000,000 (re. \$1,300,000) 5 By chapter 53, section 1, of the laws of 2013: 6 For services and expenses related to grants for recreation services 7 projects including acquisition, research, development, education and 8 rehabilitation of parklands, programs and facilities (39910) 9 3,000,000 (re. \$1,127,000) 10 Special Revenue Funds - Other 11 Miscellaneous Special Revenue Fund 12 Snowmobile Trail Development and Maintenance Account - 21932 13 By chapter 53, section 1, of the laws of 2018: For services and expenses related to snowmobile law enforcement and 14 15 trail development and maintenance (39910) 16 6,135,000 (re. \$4,600,000) By chapter 53, section 1, of the laws of 2017: 17 18 For services and expenses related to snowmobile law enforcement and 19 trail development and maintenance (39910) 20 6,135,000 (re. \$6,000,000) 21 By chapter 53, section 1, of the laws of 2016: 22 For services and expenses related to snowmobile law enforcement and trail development and maintenance (39910) 23 24 6,135,000 (re. \$6,135,000) By chapter 53, section 1, of the laws of 2015: 25 26 For services and expenses related to snowmobile law enforcement and 27 trail development and maintenance (39910) 28 6,135,000 (re. \$150,000)



OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

APPROPRIATIONS REAPPROPRIATIONS 2 General Fund 1,285,000 2,426,000 3 Special Revenue Funds - Federal 500,000 4 0 -----5 2,426,000 All Funds 1,785,000 6 7 8 SCHEDULE 9 ADMINISTRATION PROGRAM 1,785,000 10 11 General Fund 12 Local Assistance Account - 10000 13 For services and expenses of programs that prevent domestic violence, including 14 contracts for the operation of hotlines 15 for victims of domestic violence (47402) 1,115,000 16 17 For services and expenses of the Capital 18 District domestic violence law clinic, the family violence and women's rights clinic 19 20 at the SUNY Buffalo law school, and other 21 legal services and programs that prevent domestic violence (47403) 170,000 22 23 Program account subtotal 1,285,000 24 25 26 Special Revenue Funds - Federal 27 Federal Miscellaneous Operating Grants Fund 28 Miscellaneous Discretionary Account - 25370 29 Funds herein appropriated may be used to 30 disburse federal grants in support of 31 state and local programs to support domes-32 tic violence prevention programs. Α 33 portion of these funds may be transferred 34 to state operations and may be suballo-35 cated to other state agencies (81001) 500,000 36 37 38



OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2018:
5 For services and expenses of programs that prevent domestic violence,
6 including contracts for the operation of hotlines for victims of
7 domestic violence (47402) ... 1,115,000 (re. \$1,115,000)

8 The appropriation made by chapter 53, section 1, of the laws of 2018, is
9 hereby amended and reappropriated to read:

19 The appropriation made by chapter 53, section 1, of the laws of 2017, is 20 hereby amended and reappropriated to read:

For services and expenses of the Capital District domestic violence law clinic, the [domestic] <u>family</u> violence and women's rights clinic at the SUNY Buffalo law school, and other legal services and programs that prevent domestic violence (47403) (re. \$73,000)

30 By chapter 53, section 1, of the laws of 2015:

31 For services and expenses of programs that prevent domestic violence, 32 including contracts for the operation of hotlines for victims of 33 domestic violence (47402) ... 515,000 (re. \$201,000)

34 The appropriation made by chapter 53, section 1, of the laws of 2015, as 35 amended by chapter 53, section 1, of the laws of 2016, is hereby 36 amended and reappropriated to read:



DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4	Special Revenue Funds - Other 5,750,000 5,698,000
4 5 6	All Funds 5,750,000 5,698,000
7	SCHEDULE
8 9	REGULATION OF UTILITIES PROGRAM
10 11 12	Special Revenue Funds – Other Miscellaneous Special Revenue Fund Article VII Intervenor Account – 21901
13 14 15 16 17 18 19	For services and expenses of any municipality or other local parties pursuant to section 122 of the public service law (48603)
20 21 22	Special Revenue Funds – Other Miscellaneous Special Revenue Fund Article X Intervenor Account – 22203
23 24 25 26 27	For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law (48602)
27 28 29	Program account subtotal 2,500,000



DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 1 REGULATION OF UTILITIES PROGRAM
- 2 Special Revenue Funds Other
- 3 Miscellaneous Special Revenue Fund
- 4 Article VII Intervenor Account 21901

5 By chapter 53, section 1, of the laws of 2018:
6 For services and expenses of any municipality or other local parties
7 pursuant to section 122 of the public service law (48603)

- 8 3,250,000 (re. \$3,198,000)
- 9 Special Revenue Funds Other
- 10 Miscellaneous Special Revenue Fund
- 11 Article X Intervenor Account 22203

12 By chapter 53, section 1, of the laws of 2018:

- 13 For services and expenses of any municipality or other local parties 14 pursuant to section 164 of the public service law (48602)
- 15 2,500,000 (re. \$2,500,000)



AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund 46,940,000 12,054,000 3 Special Revenue Funds - Federal 69,900,000 91,293,000 4 -----5 6 All Funds 116,840,000 103,347,000 7 8 SCHEDULE 9 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 110,400,000 10 11 General Fund 12 Local Assistant Account - 10000 services and expenses necessary to 13 For 14 ensure all New Yorkers are counted and for community-based outreach to assist in 15 reducing the undercount in 2020 federal 16 17 census, including such efforts by public 18 libraries. Such moneys will be awarded by 19 the Department of State subject to a plan 20 regarding outreach to hard-to-count popu-21 lations and communities provided to the 22 director of budget in consultation with the speaker of the assembly, and the 23 temporary president of the senate 40,000,000 24 25 For services and expenses of the Independent 26 Redistricting Commission 500,000 27 28 Program account subtotal 40,500,000 29 30 Special Revenue Funds - Federal 31 Federal Health and Human Services Fund 32 Federal Health and Human Services Account - 25127 33 For allocations from the community services 34 block grant to community action agencies and other eligible entities, including 35 suballocation to other state departments 36 and agencies provided however, each recip-37 ient of funds from this appropriation 38 shall not be required to secure a local 39 40 share equivalent (51019) 65,200,000 41 42 Program account subtotal 65,200,000 43



AID TO LOCALITIES 2019-20 1 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 2 AmeriCorps Program Account - 25449 3 4 For services and expenses associated with grant programs to support poverty 5 reduction and prevention initiatives and 6 7 related activities (51273) 2,500,000 8 9 Program account subtotal 2,500,000 10 11 Special Revenue Funds - Federal 12 Federal Miscellaneous Operating Grants Fund 13 Coastal Zone Management Program Account - 25449 14 For services and expenses of the coastal zone management program (51034) 2,200,000 15 16 17 Program account subtotal 2,200,000 18 19 OFFICE FOR NEW AMERICANS 6,440,000 20 21 General Fund 22 Local Assistance Account - 10000 23 For services and expenses related to programs which assist non-citizens 24 in 25 their attainment of citizenship, including 26 suballocation or transfer to any department, agency or public authority. Such 27 28 services shall include, but not be limited 29 to, case management, English-as-a-second-30 language, job training and placement 31 assistance, post-employment services 32 necessary to ensure job retention, and 33 services necessary to assist the individ-34 ual and family members to establish and 35 maintain a permanent residence in New York 36 state (51047) 6,440,000 37



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2018: For services and expenses related to the administration of the Public 5 6 Utility Law Project for the purpose of delivering civil legal 7 services to the poor. All or a portion of the funds may be suballo-8 cated or transferred to the New York State Energy Research and 9 Development Authority or any other department, agency, or public 10 authority for the purposes of such appropriation (51025) 11 600,000 (re. \$600,000) For the services and expenses of New York Immigration Coalition 12 13 <u>(51276)</u> ... 150,000 (re. \$150,000) 14 For the services and expenses of Doe Fund, Inc (51277) 15 100,000 (re. \$100,000) By chapter 53, section 1, of the laws of 2016: 16 For services and expenses of the Dutchess County Coordinated Jail 17 18 Based Services (51006) ... 500,000 (re. \$500,000) 19 By chapter 53, section 1, of the laws of 2015: For services and expenses for the Public Utility Law Project for the 20 21 purpose of delivering civil legal services to the poor (51025) 22 505,000 (re. \$4,000) 23 By chapter 53, section 1, of the laws of 2014: For services and expenses of Michigan Street African American Heritage 24 25 Corridor (51004) ... 75,000 (re. \$41,000) By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 26 27 section 1, of the laws of 2015: 28 For services and expenses associated with the retention of attorney/client records in closed capital defense cases including 29 30 payment of liabilities incurred prior to April 1, 2014 (51002) 31 57,000 (re. \$57,000) 32 By chapter 55, section 1, of the laws of 2009: 33 For services and expenses necessary for community outreach to assist 34 in reducing the undercount in 2010 federal census 35 2,000,000 (re. \$225,000) 36 By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009: 37 38 For payment to not-for-profit tax exempt entities for the purpose of 39 delivering civil legal services to the poor in accordance with the 40 following sub-schedule; provided, however, that the amount of this 41 appropriation available for expenditure and disbursement on and 42 after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 43 44 4,241,911 (re. \$18,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1

sub-schedule

2	Brooklyn Bar Association 27,360
3	CASA of Albany Co Mediation 2,048
4	CASA of Erie Co 3,757
5	CASA of Orange Co Mediation 3,757
6	CASA of Rockland Co 2,048
7	CASA of Ulster 3,750
8	CASA of Westchester Mental Health 5,629
9	Chautauqua County Legal services 24,477
10	Chemung County Legal Services (LAWNY) 44,417
11	Community Advocacy Group 8,222
12	Erie County Volunteer Lawyers Project 24,119
13	Farmworkers Legal Services 49,751
14	FOCUS
15	Empire Justice Center 264,939
16	Hiscock Legal Aid Society 33,194
17	Housing Conservation Coordinators
18	Lawyers Alliance for New York 27,144
19	Legal Aid Bureau of Buffalo 30,129
20	Legal Aid of Rockland County 29,281
21	Legal Aid Society of Rochester 33,154
22	Legal Aid Society NYC 1,091,251
23	Legal Aid Society of Northeastern NY 216,826
24	Legal Services for the Elderly Disabled and
25	Disadvantaged
26	Legal Services of Central New York 256,561
27	Legal Services of Hudson Valley 184,447
28	Legal Services of New York City 1,157,381
29	Medicare Rights Center 10,530
30	Monroe County Legal Assistance Center (LAWNY) 37,930
31	Nassau Suffolk Law Services 198,883
32	Neighborhood Legal Services (Orleans, Gene-
33	see, Wyoming) 18,069
34	Neighborhood Legal Services (Erie) 159,043
35	Neighborhood Legal Services (Niagara) 30,328
36	New York Legal Assistance Group (NYLAG) 12,060
37	Public Utility Law Project 34,666
38	Puerto Rican Legal Defense and Education Fund 15,084
39	Research Found. CUNY-Brookdale 11,258
40	Southern Tier Legal Services (LAWNY) 49,114
41	Urban Justice Center 18,766
42	Volunteer Legal Services of (NYC) 43,701
43	Volunteer Legal Services of Monroe 24,119
44	

45 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 46 section 1, of the laws of 2010:



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

sub-schedule

1

_	
2	Albany Law Civil Clinic and Justice Center 72,112
3	Bronx Defenders 61,111
4	CAMBA Legal Services – Coalition for the
5	Working Poor 45,642
6	Chautauqua County Legal Services:
7	CUNY LAW Project 61,111
8	Empire Justice Center 97,753
9	Erie County Bar Association – Volunteer
10	Lawyers Project 11,499
11	Farmworkers Legal Services of New York 25,454
12	Frank H. Hiscock Legal Aid Society 37,288
13	Goddard Riverside-West Side SRO Law Project 45,642
14	Housing Conservation Coordinators
15	Latino Justice (PRLDEF) 12,128
16	Legal Action Center 67,222
17	Legal Aid Bureau of Buffalo 27,806
18	Legal Aid of New York City 1,733,182
19	Legal Aid Society of Mid New York
20	Legal Aid Society of Northeastern New York 120,106
21	Legal Aid Society of Rochester
22	Legal Aid Society of Rockland County 21,365
23	Legal Assistance of Western New York (LAWNY) 105,288
24	Legal Services for the Elderly of Western
25	New York 23,394
26	Legal Services of Central New York 113,584
27	Legal Services of New York City
28	Legal Services of the Hudson Valley 130,920
29	Lenox Hill Neighborhood House
30	Make the Road New York
31	MARE the Road New fork
32	Nassau/Suffolk Law Services Committee
32 33	Neighborhood Defense Services of Harlem 138,722
33 34	Neighborhood Legal Services
35	New York Center for Law and Justice - Legal
36	Services of the Deaf
37	New York Lawyers for the Public Interest 45,642
38	New York Legal Assistance Group 45,642
39	Northern Manhattan Improvement Corporation 45,642
40	Rural Law Center of New York 25,477
41	The Legal Project Capital District Women's
42	Bar Association 22,698
43	Urban Justice Center 45,642
44	Volunteer Legal Service Project of Monroe
45	County 15,205
46	Western New York Law Center 43,543
47	Worker's Rights Law Center of New York
48	Incorporated 92,382
49	



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1 496, section 6, of the laws of 2008: 2 3 For payment to not-for-profit tax exempt entities for the purpose of 4 delivering civil legal services to the poor in accordance with the following sub-schedule ... 3,987,396 (re. \$11,000) 5 6 sub-schedule Brooklyn Bar Association 25,718 7 8 CASA of Albany Co Mediation 1,925 9 CASA of Erie Co 3,531 10 CASA of Orange Co Mediation 3,531 CASA of Rockland Co 1,925 11 CASA of Ulster 3,525 12 13 CASA of Westchester Mental Health 5,291 14 Chautauqua County Legal services 23,008 15 Chemung County Legal Services 16 (LAWNY) 41,752 17 Community Advocacy Group 7,728 18 Erie County Volunteer Lawyers 19 Project 22,672 20 Farmworkers Legal Services 46,766 21 FOCUS 37,308 Empire Justice Center 249,043 22 23 Hiscock Legal Aid Society 31,203 Housing Conservation Coordinators 7,072 24 25 Lawyers Alliance for New York 25,515 Legal Aid Bureau of Buffalo 28,322 26 Legal Aid of Rockland County 27,524 27 Legal Aid Society of Rochester 31,165 28 Legal Aid Society NYC 1,025,776 29 30 Legal Aid Society of North-31 eastern NY 203,816 32 Legal Services for the Elderly 33 Disabled and Disadvantaged 7,057 34 Legal Services of Central New 35 York 241,167 36 Legal Services of Hudson Valley 173,380 37 Legal Services of New York 38 City 1,087,938 39 Medicare Rights Center 9,898 40 Monroe County Legal Assistance 41 Center (LAWNY) 35,654 Nassau Suffolk Law Services 186,950 42 43 Neighborhood Legal Services (Orleans, Genesee, Wyoming) 16,985 44 45 Neighborhood Legal Services 46 (Erie) 149,500 Neighborhood Legal Services 47

 $\sum \sum$ PRINTED ON RECYCLED PAPER

(Niagara) 28,508 Legal Assistance

Group (NYLAG) 11,336

48

49

50

New

York

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

Public Utility Law Project 32,586 1 2 Puerto Rican Legal Defense and 3 Education Fund 14,179 4 Research Found. CUNY-Brookdale 10,583 Southern Tier Legal Services 5 (LAWNY) 46,167 6 Urban Justice Center 17,640 7 8 Volunteer Legal Services of (NYC) ... 41,079 9 Volunteer Legal Services of Monroe .. 22,673 10 By chapter 55, section 1, of the laws of 2007, as amended by chapter 496, section 6, of the laws of 2008: 11 12 For payment to not-for-profit tax exempt entities for the purpose of 13 delivering civil legal services to the poor in accordance with the 14 following sub-schedule, provided, however, that the amount of this 15 appropriation available for expenditure and disbursement on and 16 after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 17 18 4,241,911 (re. \$30,000) 19 sub-schedule 20 Brooklyn Bar Association 27,360 21 CASA of Albany Co Mediation 2,048 22 CASA of Erie Co 3,757 CASA of Orange Co Mediation 3,757 23 24 CASA of Rockland Co 2,048 25 CASA of Ulster 3,750 26 CASA of Westchester Mental Health 5,629 Chautauqua County Legal services 24,477 27 28 Chemung County Legal Services (LAWNY) 44,417 Community Advocacy Group 8,222 29 30 Erie County Volunteer Lawyers Project 24,119 31 Farmworkers Legal Services 49,751 32 33 Empire Justice Center 264,939 34 Hiscock Legal Aid Society 33,194 35 36 Lawyers Alliance for New York 27,144 37 Legal Aid Bureau of Buffalo 30,129 Legal Aid of Rockland County 29,281 38 39 40 Legal Aid Society NYC 1,091,251 Legal Aid Society of Northeastern NY 216,826 41 42 Legal Services for the Elderly Disabled and 43 44 Legal Services of Central New York 256,561 Legal Services of Hudson Valley 184,447 45 Legal Services of New York City 1,157,381 46 Medicare Rights Center 10,530 47 Monroe County Legal Assistance Center (LAWNY) 37,930 48 Nassau Suffolk Law Services 198,883 49



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Neighborhood Legal Services (Orleans, Gene-2 see, Wyoming) 18,069 Neighborhood Legal Services (Erie) 159,043 3 Neighborhood Legal Services (Niagara) 30,328 4 New York Legal Assistance Group (NYLAG) 12,060 5 6 Puerto Rican Legal Defense and Education Fund 15,084 7 Research Found. CUNY-Brookdale 11,258 8 9 Southern Tier Legal Services (LAWNY) 49,114 10 Urban Justice Center 18,766 11 Volunteer Legal Services of (NYC) 43,701 12 Volunteer Legal Services of Monroe 24,119

13 For services and expenses related to the settlement house program, 14 notwithstanding any inconsistent provision of law to the contrary, 15 funds shall be available for the statewide settlement house program 16 to provide a comprehensive range of services to residents of neigh-17 borhoods they serve pursuant to the following sub-schedule, provided, however, that the amount of this appropriation available 18 19 for expenditure and disbursement on and after September 1, 2008 20 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (51030) ... 687,000 (re. \$18,000) 21

22

sub-schedule

23	Baden 23,817
24	Booker T. Washington 6,371
25	Boys Harbor 12,493
26	САМВА 11,811
27	Carver
28	Chinese-American 17,822
29	Citizens Advise Bureau 13,381
30	Claremont
31	Community Pace/Rochester 17,495
32	Cypress Hills LDC 11,812
33	Dunbar Association 6,370
34	East Side House 12,715
35	Educational Alliance 36,072
36	Queens Community 13,603
37	Goddard Riverside 36,029
38	Grand Street 30,700
39	Greenwich House 12,049
40	Hamilton Madison 18,354
41	Hartley House 12,493
42	Henry St. Settlement 34,919
43	Hudson Guild 13,603
44	Huntington Family Center 6,371
45	Stanley Isaacs 12,493
46	Kingsbridge Heights 16,046
47	Lenox Hill Neighborhood 17,155
48	Lincoln Square Neigh 12,493
49	Montgomery Neigh. Ctr 6,371



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DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	Mosholu Montefiorce 12,493
2	Neighborhood Ctr of Utica
3	Jacob A. Riis 12,493
4	Riverdale Neigh House
5	St. Mathew's/St. Timothy
6	St. Nicholas 11,811
7	SCAN NY 13,603
8	School Settlement 13,603
9	Shorefront YM YMCHA 11,812
10	Southeast Bronx 51,348
11	Sunnyside Community 12,493
12	Syracuse Model Neighborhood
13	Trinity Institution
14	Union Settlement 13,603
15	United Community Ctrs 11,811
16	University Settlement 18,322
17	By chapter 55, section 1, of the laws of 2006:
18	For payment to not-for-profit tax exempt entities for the purpose of
19	delivering domestic violence legal services in accordance with the
20	following sub-schedule 359,000
21	sub-schedule
22	DV Law Project of Rockland Co
23	Greater Upstate Law Project, Inc
24	Legal Aid Society's Domestic Violence Services 52,218
25	Legal Aid Society of Mid–New York 26,109
26	Legal Services for NYC Brooklyn 26,109
27	Legal Services for NYC Queens
28	Metropolitan NY Council on Jewish Poverty 32,636
29	My Sister's Place 26,109
30	Nassau Coalition Against DV
31	Neighborhood Legal Services Erie Co 26,109
32	Sanctuary for Families Bronx Co
33	Vol. Legal Services Project Monroe Co 26,109
34	By chapter 55, section 1, of the laws of 2005, as amended by chapter
35	496, section 6, of the laws of 2008:
36	
37	delivering civil legal services to the poor in accordance with the
38	following sub-schedule, provided, however, that the amount of this
39	appropriation available for expenditure and disbursement on and
40	after September 1, 2008 shall be reduced by six percent of the
41	amount that was undisbursed as of August 15, 2008 (51027)
42	4,241,911 (re. \$15,000)
43	sub-schedule
-10	and actioning
44	Brooklyn Bar Association
45	CASA of Albany Co Mediation 2,048
46	CASA of Erie Co



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	CASA of Orange Co Mediation 3,757
2	CASA of Rockland Co 2,048
3	CASA of Ulster 3,750
4	CASA of Westchester Mental Health 5,629
5	Chautauqua County Legal services 24,477
6	Chemung County Legal Services (LAWNY) 44,417
7	Community Advocacy Group 8,222
8	Erie County Volunteer Lawyers Project 24,119
9	Farmworkers Legal Services 49,751
10	FOCUS
11	Greater Upstate Law Project 264,939
12	Hiscock Legal Aid Society 33,194
13	Housing Conservation Coordinators 7,522
14	Lawyers Alliance for New York 27,144
15	Legal Aid Bureau of Buffalo 30,129
16	Legal Aid of Rockland County 29,281
17	Legal Aid Rochester 33,154
18	Legal Aid Society NYC 1,091,251
19	Legal Aid Society of Northeastern NY 216,826
20	Legal Services for the Elderly Disabled and
21	Disadvantaged 7,507
22	Legal Services of Central New York 256,561
23	Legal Services of Hudson Valley 184,447
24	Legal Services of New York City 1,157,381
25	Medicare Rights Center 10,530
26	Monroe County Legal Assistance Center
27	(LAWNY) 37,930
28	Nassau Suffolk Law Services 198,883
29	Neighborhood Legal Services (Orleans, Gene-
30	see, Wyoming) 18,069
31	Neighborhood Legal Services (Erie) 159,043
32	Neighborhood Legal Services (Niagara) 30,328
33	New York Legal Assistance Group (NYLAG) 12,060
34	Public Utility Law Project 34,666
35	Puerto Rican Legal Defense and Education
36	Fund 15,084
37	Research Found. CUNY-Brookdale 11,258
38	Southern Tier Legal Services (LAWNY) 49,114
39	Urban Justice Center 18,766
40	Volunteer Legal Services of (NYC) 43,701
41	Volunteer Legal Services of Monroe 24,119
42	Special Revenue Funds – Federal

43 Federal Health and Human Services Fund

44 Federal Health and Human Services Account - 25127

45 By chapter 53, section 1, of the laws of 2018:

46 For allocations from the community services block grant to community 47 action agencies and other eligible entities, including suballocation 48 to other state departments and agencies provided however, each 49 recipient of funds from this appropriation shall not be required to



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

secure a local share equivalent as required by section 159-j of the 1 executive law (51019) ... 65,200,000 (re. \$65,200,000) 2 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 3 section 1, of the laws of 2018: 4 5 For allocations from the community services block grant to community 6 action agencies and other eligible entities, including suballocation 7 to other state departments and agencies provided however, each 8 recipient of funds from this appropriation shall not be required to 9 secure a local share equivalent as required by section 159-j of the 10 executive law (51019) ... 65,200,000 (re. \$19,193,000) 11 Special Revenue Funds - Federal 12 Federal Miscellaneous Operating Grants Fund 13 AmeriCorps Program Account - 25449 14 By chapter 53, section 1, of the laws of 2018: 15 For services and expenses associated with grant programs to support 16 poverty reduction and prevention initiatives and related activities 17 (51273) ... 2,500,000 (re. \$2,500,000) 18 Special Revenue Funds - Federal 19 Federal Miscellaneous Operating Grants Fund 20 Coastal Zone Management Program Account - 25449 21 By chapter 53, section 1, of the laws of 2018: 22 For services and expenses of the coastal zone management program 23 (51034) ... 2,200,000 (re. \$2,200,000) 24 By chapter 53, section 1, of the laws of 2017: For services and expenses of the coastal zone management program 25 26 (51034) ... 2,200,000 (re. \$2,200,000) 27 OFFICE FOR NEW AMERICANS 28 General Fund 29 Local Assistance Account - 10000 30 By chapter 53, section 1, of the laws of 2018: 31 For services and expenses related to programs which assist noncitizens 32 in their attainment of citizenship, including suballocation or 33 transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management, 34 35 English-as-a-second-language, job training and placement assistance, 36 post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to 37 38 establish and maintain a permanent residence in New York state 39 (51047) ... 6,440,000 (re. \$6,360,000) 40 For additional expenses and services related to programs which assist 41 non-citizens, including suballocation or transfer to any department, 42 agency or public authority. Such services shall be limited to, legal services, case management, English-as-a-second-language, job train-43



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 ing and placement assistance, and post-employment services necessary 2 to ensure job retention (51270) 3 5,000,000 (re. \$5,000,000) 4 By chapter 53, section 1, of the laws of 2017: 5 For services and expenses related to programs which assist noncitizens 6 in their attainment of citizenship, including suballocation or 7 transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management, 8 9 English-as-a-second-language, job training and placement assistance, 10 post-employment services necessary to ensure job retention, and 11 services necessary to assist the individual and family members to 12 establish and maintain a permanent residence in New York state 13 (51047) ... 6,440,000 (re. \$3,422,000) 14 For additional expenses and services related to programs which assist 15 non-citizens, including suballocation or transfer to any department, 16 agency or public authority. Such services shall be limited to, legal 17 services, case management, English-as-a-second-language, job train-18 ing and placement assistance, and post-employment services necessary 19 to ensure job retention. Notwithstanding the Proposed Project Schedule below, funds from this 20 21 appropriation shall only be available and disbursed pursuant to a 22 plan submitted by the secretary of the department of state and approved by the director of the division of the budget (51270) 23 24 10,000,000 (re. \$5,245,000) 25 PROPOSED PROJECT SCHEDULE 26 PROJECT AMOUNT 27 Vera Institute of Justice Inc 4,000,000 28 Catholic Charities Community 29 30 Services Archdiocese of NY 1,000,000 31 New York Immigration Coalition ... 1,000,000 32 Northern Manhattan Coalition 33 for Immigrants Rights 1,000,000 34 Empire Justice Center 1,000,000 35 Hispanic Federation 2,000,000 36 37 Total 10,000,000 38



STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund 3 482,252,000 5,136,000 -----4 5,136,000 482,252,000 5 All Funds 6 7 SCHEDULE 8 GENERAL FUND 9 COMMUNITY COLLEGE OPERATING ASSISTANCE 478,332,000 10 11 General Fund 12 Local Assistance Account - 10000 Notwithstanding subdivision 15 of section 13 355 of the education law, for state finan-14 cial assistance, net of disallowances, for 15 16 operating expenses, including funds 17 required to reimburse base aid costs for 18 the 2018-19 and 2019-20 academic years, pursuant to regulations developed jointly 19 20 with the city university trustees and 21 approved by the director of the budget, 22 and subject to the availability of appro-23 priations therefor. 24 Notwithstanding any other law, rule, or 25 regulation to the contrary, full funding 26 for aidable community college enrollment 27 for the college fiscal years 2019-20 and heretofore as provided under this appro-28 29 priation is determined by the operating 30 aid formulas defined in rules and regu-31 lations developed jointly by the boards of 32 trustees of the state and city universi-33 ties and approved by the director of the 34 budget provided that local sponsors may 35 use funds contained in reserves for excess 36 student revenue for operating support of a 37 community college program even though said 38 expenditures may cause expenses and student revenues to exceed one-third of 39 40 the college's net operating costs for the college fiscal year 2019-20 provided that 41 such funds do not cause the college's 42 43 revenues from the local sponsor's contributions in aggregate to be less than the 44 comparable amounts for the previous commu-45



AID TO LOCALITIES 2019-20

college fiscal year and further 1 nity provided that pursuant to standards and 2 regulations of the state university trus-3 tees and the city university trustees for 4 the college fiscal year 2019-20, community 5 colleges may increase tuition and fees 6 7 above that allowable under current educa-8 tion law if such standards and regulations 9 require that in order to exceed the 10 tuition limit otherwise set forth in the 11 education law, local sponsor contributions 12 either in the aggregate or for each full-13 time equivalent student shall be no less 14 than the comparable amounts for the previ-15 ous community college fiscal year (50958) 16 441,791,000 17 For additional operating services and expenses of community colleges and to 18 19 provide that no community college shall 20 receive less than ninety-eight percent of the base aid funding that it had received 21 22 in the 2018-19 community college fiscal 23 year 12,101,000 Notwithstanding any provision of law to the 24 25 contrary, next generation job linkage funds shall be made available to community 26 27 colleges based on a workforce development 28 plan submitted by the state university of 29 New York for approval by the director of 30 the budget (50400) 3,000,000 31 For payment of rental aid (50957) 11,579,000 32 For state financial assistance for community 33 college contract courses and workforce 34 development (50956) 1,880,000 35 For state financial assistance to expand 36 high need programs (50955) 1,692,000 37 For services and expenses related to the 38 establishment, renovation, alteration, 39 expansion, improvement or operation of 40 child care centers for the benefit of 41 students at the community college campuses 42 of the state university of New York, provided that matching funds of at least 43 44 35 percent from nonstate sources be made 45 available (50954) 1,001,000 For additional services and expenses of 46 child care centers 1,348,000 47 48 For state operating assistance to community colleges with low enrollment (50953) 940,000 49 For services and expenses of the apprentice 50 51 SUNY program to support SUNY community



AID TO LOCALITIES 2019-20

colleges in establishing and developing 1 2 registered apprenticeship programs with 3 area businesses which may include educa-4 tional opportunity centers (50910) 3,000,000 5 Total for community colleges - all funds.... 478,332,000 6 7 COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM 8 9 10 11 General Fund 12 Local Assistance Account - 10000 13 For the support of county cooperative extension associations pursuant to paragraph 14 15 (d) of subdivision (8) of section 224 of 16 the county law (50952) 3,920,000 17



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	COMMUNITY COLLEGE OPERATING ASSISTANCE
2	General Fund
3	Local Assistance Account - 10000
4	By chapter 53, section 1, of the laws of 2018:
5	For services and expenses of the Orange county community college
6	bridges program (50438) 100,000 (re. \$100,000)
7	By chapter 53, section 1, of the laws of 2016:
8	For community schools grants awarded, based on a request for proposals
9	issued by the chancellor to community colleges to improve student
10	outcomes through the implementation of community schools programs
11	that use community college facilities as community hubs to deliver
12	co-located or college-linked child and elder care services, trans-
13	portation, health care services, family counseling, employment coun-
14	seling, legal aid and/or other services to students and their fami-
15	lies.
16	Provided, further, that such grants shall be awarded based on factors
17	including, but not limited to, the following: (i) measures of need
18	of students to be served by each of the community colleges, (ii) the
19	community college's proposal to target the highest need students,
20	(iii) the sustainability of the proposed community schools program,
21	and (iv) proposal quality.
22	Provided, further, that to assess proposal quality in order to award
23	such funding, the chancellor shall take into account factors includ-
24	ing, but not limited to: (i) the extent to which the community
25	college's proposal would provide such community services through
26	partnerships with local governments and non-profit organizations,
27	(ii) the extent to which the proposal would provide for delivery of
28	such services directly in community college facilities, (iii) the
29	extent to which the proposal articulates how such services would
30	facilitate measurable improvement in student and family outcomes,
31	(iv) the extent to which the proposal articulates and identifies how
32	existing funding streams and programs would be used to provide such
33	community services, and (v) the extent to which the proposal ensures
34	the safety of all students, staff and community members in community
35	college facilities used as community hubs.
36	Provided, further, that up to two community schools grants may be
37	awarded, no more than one grant shall be awarded in each region
38	outside of the city of New York, and each individual community
39	school site shall be limited to a maximum grant of \$500,000 to be
40	paid over a three year period in installments upon successful imple-
41	mentation of each phase of a community college's approved proposal
42	(50426) 1,000,000 (re. \$333,000)
- 4	(33123, 1/333/333
43	COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM ADMINISTERED BY
44	CORNELL UNIVERSITY

45 General Fund46 Local Assistance Account - 10000



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 By chapter 53, section 1, of the laws of 2018:

For the support of county cooperative extension associations pursuant to paragraph (d) of subdivision (8) of section 224 of the county law (50952) ... 3,920,000 (re. \$3,920,000) For services and expenses of the Harvest New York program (50415) ... 600,000 (re. \$600,000)
By chapter 53, section 1, of the laws of 2017:
For services and expenses of the Harvest New York program (50415) ...

0	FOI SELVIC	es anu	expenses	OL CH	e narvest	new	TOLY	program	(30413)	• • • •
9	600,000							(r	e. \$183	,000)



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DEPARTMENT OF TAXATION AND FINANCE AID TO LOCALITIES 2019-20 1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 926,000 3 General Fund Special Revenue Funds - Other 4,000,000 4 . 5 4,926,000 6 All Funds 7 8 SCHEDULE 9 MEDICAL MARIHUANA PROGRAM 4,000,000 10 11 Special Revenue Funds - Other 12 Medical Marihuana Trust Fund Medical Marihuana Fund - County Distribution - 23752 13 14 For payment of aid to New York state counties in which medical marihuana is manu-15 factured, in proportion to the gross sales 16 17 occurring in each such county pursuant to 18 section 89-h of the state finance law, as certified on a quarterly basis by the 19 commissioner of taxation and finance. 20 Notwithstanding any provision of law to 21 22 the contrary, New York state counties in 23 which the medical marihuana was manufac-24 tured shall receive aid in an amount equal 25 to twenty-two and five-tenths percent of 26 all moneys required to be deposited in the 27 medical marihuana trust fund pursuant to 28 the provisions of section 490 of the tax 29 law (51302) 2,000,000 30 For payment of aid to New York state coun-31 ties in which medical marihuana is 32 dispensed, in proportion to the gross 33 sales occurring in each such county pursu-34 ant to section 89-h of the state finance 35 law, as certified on a quarterly basis by 36 the commissioner of taxation and finance. 37 Notwithstanding any provision of law to

 $\sum_{i=1}^{n} \sum_{j=1}^{n} \sum_{i=1}^{n} \sum_{j=1}^{n} \sum_{i$

.

490 of the tax law (51305) 2,000,000

the contrary, New York state counties in

which the medical marihuana was dispensed

and allocated shall receive aid in an amount equal to twenty-two and five-tenths

percent of all moneys required to be

deposited in the medical marihuana trust

fund pursuant to the provisions of section

38

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42 43

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DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2019-20

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND 2 3 4 General Fund 5 Local Assistance Account - 10000 6 For state financial assistance for improve-7 ment of the real property tax adminis-8 tration pursuant to a plan submitted by 9 the department of taxation and finance and 10 approved by the division of the budget. 11 Such financial assistance shall include up 12 to \$750,000 pursuant to sections 1537 and 13 1573 of the real property tax law, 14 provided that the aid authorized by subdivisions 1 and 2 of section 1573 of the 15 real property tax law shall only be paya-16 ble to assessing units conducting a reap-17 18 praisal that have not received aid pursuant to this section in the previous two 19 years; and up to \$176,000 for reimburse-20 21 ment for training of assessors and county 22 directors of real property tax services pursuant to sections 318, 354 and 1530 of 23 the real property tax law (51313) 926,000 24 25



DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 109,850,800 General Fund 3 3,158,000 Special Revenue Funds - Federal 73,300,000 353,335,000 4 3,472,877,500 Special Revenue Funds - Other 5 126,368,000 6 -----482,861,000 All Funds 3,656,028,300 7 8 _____ 9 SCHEDULE 10 11 General Fund 12 13 Local Assistance Account - 10000 14 Notwithstanding any inconsistent provision of law, the following appropriations are 15 for the payment of mass transportation 16 17 operating assistance provided that 18 payments from this appropriation shall be 19 made pursuant to a financial plan approved by the director of the budget. 20 21 To the metropolitan transportation authority 22 for fifty percent of \$7,000,000 to provide 23 a fifty cent rebate for Staten Island 24 residents who make three or more trips per 25 month using a New York Customer Service 26 Center E-ZPass Account on the Verrazano 27 Narrows Bridge and to provide an eighty-28 six cent rebate for Staten Island resi-29 dents who make no more than two trips per 30 month using a New York Customer Service 31 Center E-ZPass Account on the Verrazano 32 Narrows Bridge (54248) 3,500,000 33 To the metropolitan transportation authority 34 for one hundred percent of the cost to 35 provide an additional twenty-four cent 36 rebate for Staten Island residents who 37 make three or more trips per month using a 38 New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge 39 40 and to provide an additional twenty-four 41 cent rebate for Staten Island residents who make no more than two trips per month 42 43 using a New York Customer Service Center 44 E-ZPass Account on the Verrazano Narrows Bridge (54247) 3,300,000 45



AID TO LOCALITIES 2019-20

To the metropolitan transportation authority 1 for one hundred percent of the cost to 2 provide an additional twenty-four cent 3 rebate for Staten Island residents who 4 make three or more trips per month using a 5 New York Customer Service Center E-ZPass 6 Account on the Verrazano Narrows Bridge 7 8 and to provide an additional twenty-four 9 cent rebate for Staten Island residents 10 who make no more than two trips per month 11 using a New York Customer Service Center 12 E-ZPass Account on the Verrazano Narrows 13 Bridge (54206) 3,500,000 14 To the metropolitan transportation authority 15 for fifty percent of the costs associated 16 with providing a \$7,000,000 Verrazano 17 Narrows Bridge commercial vehicle rebate 18 program, which provides for a partial rebate of the E-ZPass toll for commercial 19 vehicles with more than ten trips per 20 month across the Verrazano Narrows Bridge 21 22 using the same New York Customer Service 23 Center E-ZPass Account (54246) 3,500,000 24 To the Capital District transportation 25 authority for the operating expenses ther-26 eof (53206) 11,597,300 27 To the Central New York regional transporta-28 tion authority for the operating expenses 29 thereof (53207) 8,735,300 30 To the Rochester-Genesee regional transpor-31 tation authority for the operating 32 expenses thereof (53208) 10,382,500 33 To the Niagara Frontier transportation 34 authority for the operating expenses ther-35 eof (53209) 10,230,800 36 To all other public transportation systems 37 serving primarily outside of the metropol-38 itan commuter transportation district 39 eligible to receive operating assistance 40 under the provisions of section 18-b of 41 the transportation law for the operating 42 expenses thereof in accordance with a 43 service and usage formula to be established by the commissioner of transporta-44 tion with the approval of the director of 45 46 the budget (53210) 7,452,400 47 To Rockland county for the expenses thereof, 48 incurred for public transportation county provided 49 services within the 50 directly or under contract (53211) 33,500 51 To the city of New York for the operating 52 of the Staten Island ferry expenses



DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2019-20

notwithstanding any other provision of law 1 2 To the county of Westchester for the operat-3 ing expenses thereof incurred for the 4 public transportation services, provided 5 within the county directly or under 6 7 contract (53213) 548,700 To the county of Nassau or its sub-grantees 8 the operating expenses thereof 9 for 10 incurred for public transportation 11 services (53214) 663,700 12 To the county of Suffolk for operating expenses thereof incurred for public 13 14 transportation services, provided within 15 the county directly or under contract 16 (53215) 258,200 17 For the operating costs of the south fork 18 commuter bus service between the Speonk station and the Montauk station on the 19 Montauk branch of the Long Island Rail 20 Road in Suffolk county (53153) 500,000 21 22 To the city of New York for the operating 23 expenses thereof incurred for public 24 transportation services, provided within 25 the city directly or under contract 26 (53216) 873,700 27 To all other public transportation systems 28 serving primarily within the metropolitan 29 commuter transportation district eligible 30 to receive operating assistance under the 31 provisions of section 18-b of the trans-32 portation law for the operating expenses 33 thereof in accordance with a service and 34 usage formula to be established by the 35 commissioner of transportation with the 36 approval of the director of the budget 37 (53217) 317,000 38 39 DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM 727,146,000 40 41 Special Revenue Funds - Other 42 Dedicated Mass Transportation Trust Fund 43 Non-MTA Capital Purpose - 20853 44 Notwithstanding any inconsistent provision of law, the following appropriations are 45 for payment of mass transportation operat-46 47 ing assistance for public transportation systems eligible to receive operating 48 assistance under the provisions of section 49



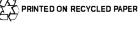
DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2019-20

that payments from this appropriation 2 shall be made pursuant to a financial plan 3 approved by the director of the budget. 4 5 Capital District transportation То the authority for the operating expenses ther-6 7 eof (54253) 10,598,800 8 To the Central New York regional transporta-9 tion authority for the operating expenses 10 thereof (54251) 9,469,600 11 To the Rochester-Genesee regional transpor-12 tation authority for the operating 13 expenses thereof (54252) 10,808,400 14 To the Niagara Frontier regional transporta-15 tion authority for the operating expenses 16 thereof (54254) 14,076,800 17 To all other public transportation bus 18 systems serving primarily areas outside of the metropolitan transportation commuter 19 20 district eligible to receive operating 21 assistance under the provisions of section 22 18-b of the transportation law for the 23 operating expenses thereof in accordance 24 with the service and usage formula to be 25 established by the commissioner of transportation with the approval of the direc-26 27 tor of the budget (54250) 9,655,400 28 29 Program account subtotal 54,609,000 30 31 Special Revenue Funds - Other 32 Dedicated Mass Transportation Trust Fund 33 Railroad Account - 20852 34 To the metropolitan transportation authority 35 for deposit in the metropolitan transportation authority dedicated tax fund for 36 37 the expenses of the New York city transit 38 authority, the Manhattan and Bronx surface 39 operating transit authority, and the 40 Staten Island rapid transit operating authority, the Long Island rail road 41 42 company and the Metro-North commuter rail-43 road company which includes the New York 44 state portion of the Harlem, Hudson, Port 45 Jervis, Pascack, and the New Haven commu-46 ter railroad service regardless of whether the services are provided directly or 47 48 pursuant to joint service agreements. 49 No expenditure shall be made hereunder until 50 a certificate of approval has been issued

18-b of the transportation law, provided

1



1	by the director of the budget and a copy
2	of such certificate filed with the state
3	comptroller, the chairperson of the senate
4	finance committee and the chairperson of
5	the assembly ways and means committee.
6	Moneys appropriated herein may be made
7	available at such times and upon such
8	conditions as may be deemed appropriate by
9	the commissioner of transportation and the
10	director of the budget in accordance with
11	the following:
12	To the metropolitan transportation authority
13	for the operating expenses of the Long
14	Island rail road company and the Metro-
15	North commuter railroad company which
16	include operating expenses for the New
17	York state portion of Harlem, Hudson, Port
18	Jervis, Pascack, and New Haven commuter
19	railroad services regardless of whether
20	such services are provided directly or
21	pursuant to joint service agreements
22	(54282) 100,006,000
23	(34202)
24	Program account subtotal 100,006,000
25	
23	
26	Special Revenue Funds – Other
	Special Revenue Lanab Cener
27	Dedicated Mass Transportation Trust Fund
27 28	Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851
27 28	Dedicated Mass Transportation Trust Fund Transit Authorities Account – 20851
28	Transit Authorities Account - 20851
28 29	Transit Authorities Account - 20851 To the metropolitan transportation authority
28 29 30	Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor-
28 29 30 31	Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for
28 29 30 31 32	Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit
28 29 30 31 32 33	Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface
28 29 30 31 32 33 34	Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the
28 29 30 31 32 33 34 35	Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating
28 29 30 31 32 33 34 35 36	Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road
28 29 30 31 32 33 34 35 36 37	Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail-
28 29 30 31 32 33 34 35 36 37 38	Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York
28 29 30 31 32 33 34 35 36 37 38 39	Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port
28 29 30 31 32 33 34 35 36 37 38 39 40	Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu-
28 29 30 31 32 33 34 35 36 37 38 39 40 41	Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements.
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements. No expenditure shall be made hereunder until
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements. No expenditure shall be made hereunder until a certificate of approval has been issued
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46	Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements. No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements. No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state
28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48	Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements. No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairperson of the senate
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements. No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state



AID TO LOCALITIES 2019-20

Moneys appropriated herein may be made 1 available at such times and upon such 2 conditions as may be deemed appropriate by 3 the commissioner of transportation and the 4 director of the budget in accordance with 5 the following: 6 7 To the metropolitan transportation authority 8 for the operating expenses of the New York 9 city transit authority, the Manhattan and 10 Bronx surface transit operating authority, 11 and the Staten Island rapid transit oper-12 ating authority (53173) 572,531,000 13 14 Program account subtotal 572,531,000 15 16 17 18 Special Revenue Funds - Federal 19 Federal Miscellaneous Operating Grants Fund 20 FHWA Local Planning Account - 25472 21 For continuing comprehensive transportation 22 planning and coordinated support of transit studies undertaken as part of the 23 unified work programs of participating 24 25 planning or municipal agencies local pursuant to grant agreements approved by 26 27 the federal highway administration (53174) 28 29 30 Program account subtotal 25,400,000 31 32 Special Revenue Funds - Federal 33 Federal Miscellaneous Operating Grants Fund 34 FTA Local Planning Account - 25473 35 For continuing comprehensive transportation 36 planning and coordinated support of trans-37 it studies undertaken as part of the 38 unified work programs of participating 39 local planning or municipal agencies 40 pursuant to grant agreements approved by 41 the federal transit administration (54283) 42 43 44 Program account subtotal 8,100,000 45 47



AID TO LOCALITIES 2019-20

1 General Fund 2 Local Assistance Account - 10000

3 For payment to the metropolitan transportation authority for the costs of 4 the reduced fare for school children program. 5 For the purposes of this appropriation, 6 the reduced fare for school children 7 8 program for the 2019-20 school year, shall 9 be provided in a manner which shall ensure 10 that the proportional cost to such student 11 shall be no greater than the proportional 12 to such student for such fare cost 13 provided by the transportation pass 14 program for New York City school children 15 during the 2010-11 school year. Provided 16 however, that the program shall maintain the same eligibility criteria and discount 17 structure for students, including 18 the provision of half fare discounts to 19 students, as was provided during the 20 21 2010-11 school year. No expenditure shall 22 be made hereunder until a certificate of 23 approval has been issued by the director of the budget and a copy of such certif-24 icate filed with the state comptroller, 25 26 the chairperson of the senate finance 27 committee and the chairperson of the 28 assembly ways and means committee. Moneys 29 appropriated herein may only be made 30 available prior to the beginning of each school year semester designated fall, 31 spring, and summer after the receipt of 32 33 reduced fare passes by the New York City 34 department of education from the metropol-35 itan transportation authority (53175) 25,251,000 36 37 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 2,265,947,700 38 39 Special Revenue Funds - Other 40 Mass Transportation Operating Assistance Fund Metropolitan Mass Transportation Operating Assistance 41 42 Account - 21402 43 Notwithstanding any inconsistent provision of law, the following appropriations are 44 45 for payment of mass transportation operating assistance provided that payments from 46 47 this appropriation shall be made pursuant



1	to a financial plan approved by the direc-
2	tor of the budget.
3	To the metropolitan transportation authority
4	for the operating expenses of the New York
5	city transit authority, the Manhattan and
6	Bronx surface transit operating authority,
7	and the Staten Island rapid transit oper-
8	ating authority (53176) 1,235,048,900
9	To the metropolitan transportation authority
10	for the operating expenses of the Long
11	Island rail road company and the Metro-
12	North commuter railroad company which
13	includes the New York state portion of
14	Harlem, Hudson, Port Jervis, Pascack, and
15	the New Haven commuter railroad services
16	regardless of whether the services are
17	provided directly or pursuant to joint
18	service agreements (53177) 588,643,300
19	To Rockland county for the expenses thereof
20	incurred for public transportation
21	······································
22	-
23	To the city of New York for the operating
24	expenses of the Staten Island ferry
25	notwithstanding any other provisions of
26	law (53179) 33,526,800
27	To the county of Westchester for the operat-
28	ing expenses thereof incurred for public
29	transportation services, provided within
30	the county directly or under contract
31	(53180) 58,122,000
32	To the county of Nassau or its sub-grantees
33	for the operating expenses thereof
34	incurred for public transportation
35	services (53181) 71,148,800
36	To the county of Suffolk for operating expenses thereof incurred for public
37	
30 39	transportation services, provided within the county directly or under contract
39 40	
$\frac{40}{41}$	(53182) 27,737,700 To the city of New York for the operating
42	expenses thereof incurred for public
43	transportation services, provided within
44	the city directly or under contract;
44 45	provided however, that \$2,000,000 of this
46	appropriation shall be for expenses
47	incurred for the Staten Island express bus
48	service (53183)
49	To the New York state department of trans-
50	portation for the expenses thereof
51	incurred for trans-Hudson public transpor-

1	tation services, provided directly or
2	under contract (54217) 11,000,000
3	To all other public transportation systems
4	serving primarily within the metropolitan
5	commuter transportation district, as
6	defined in section 1262 of the public
7	authorities law, eligible to receive oper-
8	ating assistance under the provisions of
9	section 18-b of the transportation law for
10	the operating expenses thereof in accord-
11	ance with a service and usage formula to
12	be established by the commissioner of
13	transportation with the approval of the
14	director of the budget (53184) 33,160,300
15	For supplemental transportation operating
16	assistance to public transportation
17	systems eligible to receive assistance
18	from this account, to the extent available
19	and necessary for costs incurred in state
20	fiscal year 2018-19, in an amount to be
21	determined by the commissioner of trans-
22	portation subject to the approval of the
23	director of the budget. Amounts herein may
24	be made available for incentive payments
25	to public transportation systems which
26	achieve service or financial benchmarks
27	specified in an annual incentive plan to
28	be submitted by the commissioner of trans-
29	portation and approved by the director of
30 31	the budget. Notwithstanding any provisions of section 18-b of the transportation law
31 32	
3⊿ 33	or any other law, moneys appropriated herein may be made available at such times
34	and upon such conditions as may be deemed
35	appropriate by the commissioner of trans-
36	portation and the director of the budget
37	(53190) 4,312,000
38	(33130)
39	Program account subtotal 2,156,654,400
40	
41	Special Revenue Funds – Other
42	Mass Transportation Operating Assistance Fund
43	Public Transportation Systems Operating Assistance
44	Account - 21401
45	Notwithstanding any inconsistent provision
46	of law, the following appropriations are
47	for payment of mass transportation operat-
48	ing assistance provided that payments from
49	this appropriation shall be made pursuant



DEPARTMENT OF TRANSPORTATION

1 2	to a financial plan approved by the direc-
⊿ 3	tor of the budget. To the Capital District transportation
4 5	authority for the operating expenses ther- eof (53185)
5	To the Central New York regional transporta-
7	tion authority for the operating expenses
8	thereof (53186) 14,340,100
9	To the Rochester-Genesee regional transpor-
10	
11	tation authority for the operating expenses thereof (53187)
12	To the Niagara Frontier transportation
13	authority for the operating expenses ther-
14	eof (53188) 27,937,700
15	To all other public transportation bus
16	systems serving primarily areas outside of
17	the metropolitan commuter transportation
18	district eligible to receive operating
19	assistance under the provisions of section
20	18-b of the transportation law for the
21	operating expenses thereof in accordance
22	with the service and usage formula to be
23	established by the commissioner of trans-
24	portation with the approval of the direc-
25	tor of the budget (53189) 22,959,600
26	For supplemental transportation operating
27	assistance to public transportation
28	systems eligible to receive assistance
29	from this account, to the extent available
30	and necessary for costs incurred in state
31	fiscal year 2018–19, in an amount to be
32	determined by the commissioner of trans-
33	portation subject to the approval of the
34	director of the budget. Amounts herein may
35	be made available for incentive payments
36	to public transportation systems which
37	achieve service or financial benchmarks
38	specified in an annual incentive plan to
39	be submitted by the commissioner of trans-
40	portation and approved by the director of
41	the budget. Notwithstanding any provisions
42	of section 18-b of the transportation law
43 44	or any other law, moneys appropriated herein may be made available at such times
44 45	and upon such conditions as may be deemed
45 46	appropriate by the commissioner of trans-
40 47	portation and the director of the budget
48	(53190) 1,960,000
49	Notwithstanding any inconsistent provision
50	of law, the following appropriations are
51	for payment of mass transportation operat-
52	ing assistance provided that payments from



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this appropriation shall be made pursuant 1 to a financial plan approved by the direc-2 tor of the budget. 3 4 то the Capital District transportation authority for the operating expenses ther-5 6 eof (53185) 1,582,300 7 To the Central New York regional transporta-8 tion authority for the operating expenses thereof (53186) 1,444,300 9 10 To the Rochester-Genesee regional transpor-11 tation authority for the operating 12 expenses thereof (53187) 1,753,700 the Niagara Frontier transportation 13 То 14 authority for the operating expenses ther-15 eof (53188) 2,278,100 To all other public transportation bus 16 17 systems serving primarily areas outside of 18 the metropolitan commuter transportation 19 district eligible to receive operating 20 assistance under the provisions of section 18-b of the transportation law for the 21 22 operating expenses thereof in accordance 23 with the service and usage formula to be 24 established by the commissioner of trans-25 portation with the approval of the direc-26 tor of the budget (53189) 1,741,600 27 28 Program account subtotal 109,293,300 29 MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM 221,869,900 30 31 32 General Fund 33 Local Assistance Account - 10000 34 Notwithstanding any inconsistent provision 35 of law, the following appropriations are 36 for the payment of mass transportation 37 operating assistance pursuant to section 38 18-b of the transportation law. 39 To the metropolitan transportation authority 40 for the operating expenses of the New York 41 city transit authority, the Manhattan and 42 Bronx surface transit operating authority, and the Staten Island rapid transit oper-43 44 ating authority (53192) 2,195,400 To the metropolitan transportation authority 45 for the operating expenses of the Long 46 Island rail road company and the Metro-47 North commuter railroad company which 48 include operating expenses for the New 49



DEPARTMENT OF TRANSPORTATION

1	York state portion of Harlem, Hudson, Port
2	Jervis, Pascack, and New Haven commuter
3	railroad services regardless of whether
4	such services are provided directly or
5	pursuant to joint service agreements
6	(53193) 3,666,600
7	To the Capital District transportation
8	authority for the operating expenses ther-
9	eof (53194) 1,334,000
10	To the Central New York regional transporta-
11	tion authority for the operating expenses
12	thereof (53195) 2,166,000
13	To the Rochester-Genesee regional transpor-
14	tation authority for the operating
15	expenses thereof (53196) 2,740,500
16	To the Niagara Frontier transportation
17	authority for the operating expenses ther-
18	eof (53197) 2,854,000
19	To the city of New York for the operating
20	expenses of the Staten Island ferry
21	notwithstanding any other provision of law
22	(53198) 309,000
23	To the county of Westchester for the operat-
24	ing expenses thereof incurred for the
25	public transportation services, provided
26	within the county directly or under
27	contract (53199) 261,100
28	To the county of Nassau or its sub-grantees
29	for the operating expenses thereof
30	incurred for public transportation
31	services (53200) 211,200
32	To the county of Suffolk for operating
33	expenses thereof incurred for public
34	transportation services, provided within
35	the county directly or under contract
36	(53201) 74,800
37	To the city of New York for the operating
38	expenses thereof incurred for public
39	transportation services, provided within
40	the city directly or under contract
41	(53202) 737,100
42	To all other public transportation systems
43	serving primarily within the metropolitan
44	commuter transportation district eligible
45	to receive operating assistance under the
46	provisions of section 18-b of the trans-
47	portation law for the operating expenses
48	thereof in accordance with a service and
49	usage formula to be established by the
50	commissioner of transportation with the
51	approval of the director of the budget
52	(53203) 207,600



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To all other public transportation systems 1 serving primarily outside the metropolitan 2 commuter transportation district eligible 3 to receive operating assistance under the 4 provisions of section 18-b of the trans-5 portation law for the operating expenses 6 7 thereof in accordance with a service and 8 usage formula to be established by the 9 commissioner of transportation with the 10 approval of the director of the budget 11 (53204) 2,122,500 12 13 Program account subtotal 18,879,800 14 15 Special Revenue Funds - Other 16 Mass Transportation Operating Assistance Fund 17 Metropolitan Mass Transportation Operating Assistance 18 Account - 21402 Notwithstanding any inconsistent provision 19 20 of law, the following appropriations are 21 for the payment of mass transportation 22 operating assistance pursuant to section 23 18-b of the transportation law and section 88-a of the state finance law. 24 25 To the metropolitan transportation authority 26 for the operating expenses of the New York 27 city transit authority, the Manhattan and 28 Bronx surface transit operating authority, 29 and the Staten Island rapid transit oper-30 ating authority (53192) 156,476,600 31 To the metropolitan transportation authority 32 for the operating expenses of the Long Island rail road company and the Metro-33 34 North commuter railroad company which 35 include operating expenses for the New 36 York state portion of Harlem, Hudson, Port 37 Jervis, Pascack, and New Haven commuter 38 railroad services regardless of whether 39 such services are provided directly or 40 pursuant to joint service agreements 41 (53193) 25,585,400 To the city of New York for the operating 42 expenses of the Staten Island ferry 43 44 (53198) 2,462,700 45 To the county of Westchester for the operat-46 ing expenses thereof incurred for public 47 transportation services, provided within the county directly or under contract 48 49 (53199) 2,542,300



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1 2	To the county of Nassau or its sub-grantees for the operating expenses thereof			
3	incurred for public transportation			
4	services (53200) 2,328,300			
5	To the county of Suffolk for operating			
6	expenses thereof incurred for public			
7 8	transportation services, provided within			
8 9	the county directly or under contract (53201)			
10	To the city of New York for the operating			
11	expenses thereof incurred for public			
12	transportation services, provided within			
13	the city directly or under contract			
14	(53202) 6,031,100			
15	To eligible public transportation systems			
16	serving primarily within the metropolitan			
17	commuter transportation district, as			
18	defined in section 1262 of the public			
19	authorities law, eligible to receive oper-			
20 21	ating assistance under the provisions of section 18-b of the transportation law for			
21 22				
23	the operating expenses thereof in accord- ance with a service and usage formula to			
24	be established by the commissioner of			
25	transportation with the approval of the			
26	director of the budget (53203) 1,818,200			
27				
28	Program account subtotal 198,094,100			
29				
20	Graniel Decenne Eurie Other			
30 31	Special Revenue Funds – Other Mass Transportation Operating Assistance Fund			
32	Public Transportation Systems Operating Assistance			
33	Account - 21401			
55	noodait 21101			
34	Notwithstanding any inconsistent provision			
35	of law, the following appropriations are			
36	for the payment of mass transportation			
37				
38	18-b of the transportation law and section			
39	88-a of the state finance law.			
40 41	To the Capital District transportation			
41 42	authority for the operating expenses ther- eof (53194)			
42 43	To the Central New York regional transporta-			
44	tion authority for the operating expenses			
45	thereof (53195) 1,012,000			
46	To the Rochester-Genesee regional transpor-			
47	tation authority for the operating			
48	expenses thereof (53196) 1,169,000			
49	To the Niagara Frontier transportation			



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1 authority for the operating expenses thereof (53197) 1,246,000 2 all other public transportation bus 3 то 4 systems serving areas outside of the 5 metropolitan commuter transportation district eligible to receive operating 6 7 assistance under the provisions of section 8 18-b of the transportation law for the 9 operating expenses thereof in accordance 10 with the service and usage formula to be 11 established by the commissioner of trans-12 portation with the approval of the direc-13 tor of the budget (54289) 886,000 14 15 Program account subtotal 4,896,000 16 17 METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 276,793,700 18 19 Special Revenue Funds - Other 20 Metropolitan Transportation Authority Financial Assist-21 ance Fund 22 Metropolitan Transportation Authority Aid Trust Account 23 - 23652 24 Notwithstanding any inconsistent provision 25 of law, the following appropriation is for 26 payment of assistance provided that 27 payments from this appropriation shall be 28 made pursuant to a financial plan approved 29 by the director of the budget. 30 To the metropolitan transportation authority 31 for deposit in the metropolitan transpor-32 tation authority corporate transportation 33 account of the metropolitan transportation 34 authority special assistance fund pursuant 35 to section 92-ff of the state finance law 36 (54298) 32,543,700 37 38 Program account subtotal 32,543,700 39 40 Special Revenue Funds - Other 41 Metropolitan Transportation Authority Financial Assist-42 ance Fund 43 Mobility Tax Trust Account - 23651 To the metropolitan transportation authority 44 45 for deposit in the metropolitan transportation authority finance fund pursuant to 46 the provisions of section 92-ff of the 47



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state finance law. Moneys appropriated 1 herein may be made available at such times 2 and upon such conditions as may be deemed 3 appropriate by the commissioner of trans-4 portation and the director of the budget 5 in accordance with section 92-ff of the 6 7 state finance law (54298) 244,250,000 8 Program account subtotal 244,250,000 9 10 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 17,900,000 11 12 13 Special Revenue Funds - Federal 14 Federal Miscellaneous Operating Grants Fund 15 FTA Program Management Account - 25314 16 For eligible federal transit administration 17 capital, planning and operating assistance activities apportioned to serve the 18 special needs of transit-dependent popu-19 20 lations beyond traditional public transportation services and americans 21 with 22 disabilities act (ADA). Such activities may include public transportation projects 23 24 planned, designed, and carried out to meet 25 the special needs of seniors and individ-26 uals with disabilities when public trans-27 portation is insufficient, inappropriate, 28 or unavailable; projects that exceed the requirements of the ADA; projects that 29 30 improve access to fixed-route service and 31 decrease reliance by individuals with disabilities on complementary paratransit; 32 33 and alternatives to public transportation 34 that assist seniors and individuals with 35 disabilities. Eligible recipients of fund-36 ing may include local governments, public 37 transportation authorities, private 38 nonprofit organizations, state agencies or 39 other operators of public transportation 40 that receive a grant indirectly through a 41 recipient (54292) 17,900,000 42 RURAL AND SMALL URBAN TRANSIT AID PROGRAM 21,900,000 43 44 45 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 46 Rural and Small Urban Transit Aid Account - 25471 47



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DEPARTMENT OF TRANSPORTATION

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1	For eligible federal transit administration
2	capital, planning and operating assistance
3	activities apportioned to the state to
4	support public transportation services
5	that are publicly owned, operated directly
6	or under contract, or otherwise sponsored
7	by an eligible municipality, federally
8	recognized tribal nation, or the state
9	(53222) 21,900,000
10	



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2018: Notwithstanding any inconsistent provision of law, the following 5 6 appropriations are for the payment of mass transportation operating 7 assistance provided that payments from this appropriation shall be 8 made pursuant to a financial plan approved by the director of the 9 budget. 10 For the operating costs of the south fork commuter bus service between 11 the Speonk station and the Montauk station on the Montauk branch of 12 the Long Island Rail Road in Suffolk county <u>(53153)</u> 13 500,000 (re. \$500,000) By chapter 53, section 1, of the laws of 2015: 14 15 For the cost of conducting a study of accessibility and capacity at 16 the Kingsbridge Road/Jerome Avenue subway station in the Bronx. The 17 study shall anticipate the operation of the Kingsbridge National Ice 18 Center and its impact on ridership at the station. The study shall 19 include the cost of providing direct access from the station to the 20 Kingsbridge National Ice Center and the cost of bringing the station 21 into compliance with the Americans with Disabilities Act (54245) ... 22 1,000,000 (re. \$1,000,000) 23 INTERCITY RAIL PASSENGER SERVICE PROGRAM 24 General Fund 25 Local Assistance Account - 10000 26 By chapter 55, section 1, of the laws of 2000: 27 For services and expenses: 28 For the provision of technical assistance as part of the New York 29 Statewide Opportunities for Airport Revitalization ("NY SOARs") 30 program, including but not limited to air services studies, market 31 analysis, the preparation of applications and the coordination and 32 facilitation of public-private partnerships and the pledge of commu-33 nity and/or local industry funding, to airports and communities 34 where improved commercial air service is essential for the economic 35 development of the community or communities and such commercial 36 services are characterized by unreasonably high air fares and/or 37 insufficient service for the application to and the participation in 38 the federal low fare demonstration program established pursuant to 39 Section 203 of Public Law 106-181 (53225) 40 1,000,000 (re. \$750,000) By chapter 55, section 1, of the laws of 1999: 41 For the Town of Carmel Hamlet Revitalization Program (53228) 42 43 490,300 (re. \$134,000) 44 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM



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General Fund 1 Local Assistance Account - 10000 2 By chapter 53, section 1, of the laws of 2015: 3 For services and expenses of the New York City Department of Transpor-4 5 tation for a preliminary design investigation study for constructing 6 on- and off-ramps from the southbound Hutchinson River Parkway as 7 well as a service road in the vicinity of the Hutchinson Metro 8 Center Complex to address existing/future circulation/congestion and 9 safety for all street users (54249) ... 1,000,000 ... (re. \$474,000) 10 Special Revenue Funds - Federal 11 Federal Miscellaneous Operating Grants Fund 12 FHWA Local Planning Account - 25472 By chapter 53, section 1, of the laws of 2018: 13 14 For continuing comprehensive transportation planning and coordinated 15 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 16 pursuant to grant agreements approved by the federal highway admin-17 istration (53174) ... 25,400,000 (re. \$23,855,000) 18 19 By chapter 53, section 1, of the laws of 2017: 20 For continuing comprehensive transportation planning and coordinated 21 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 22 23 pursuant to grant agreements approved by the federal highway admin-24 istration (53174) ... 25,400,000 (re. \$19,268,000) By chapter 53, section 1, of the laws of 2016: 25 For continuing comprehensive transportation planning and coordinated 26 27 support of transit studies undertaken as part of the unified work 28 programs of participating local planning or municipal agencies 29 pursuant to grant agreements approved by the federal highway admin-30 istration (53174) ... 14,789,000 (re. \$4,399,000) 31 By chapter 53, section 1, of the laws of 2015: 32 For continuing comprehensive transportation planning and coordinated 33 support of transit studies undertaken as part of the unified work 34 programs of participating local planning or municipal agencies 35 pursuant to grant agreements approved by the federal highway admin-36 istration (53174) ... 14,789,000 (re. \$3,603,000) 37 By chapter 53, section 1, of the laws of 2014: For continuing comprehensive transportation planning and coordinated 38 support of transit studies undertaken as part of the unified work 39 40 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway admin-41 istration (53174) ... 14,789,000 (re. \$6,702,000) 42

43 By chapter 53, section 1, of the laws of 2013:



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1 For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work 2 programs of participating local planning or municipal agencies 3 4 pursuant to grant agreements approved by the federal highway administration (53174) ... 14,789,000 (re. \$680,000) 5 By chapter 53, section 1, of the laws of 2012: 6 7 For continuing comprehensive transportation planning and coordinated 8 support of transit studies undertaken as part of the unified work 9 programs of participating local planning or municipal agencies 10 pursuant to grant agreements approved by the federal highway admin-11 istration (53174) ... 14,789,000 (re. \$3,394,000) 12 By chapter 53, section 1, of the laws of 2011: 13 For continuing comprehensive transportation planning and coordinated 14 support of transit studies undertaken as part of the unified work 15 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway admin-16 17 istration (53174) ... 14,149,000 (re. \$2,978,000) By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, 18 19 section 1, of the laws of 2011: 20 For continuing comprehensive transportation planning and coordinated 21 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 22 23 pursuant to grant agreements approved by the federal highway admin-24 istration (53174) ... 14,149,000 (re. \$539,000) 25 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, 26 section 1, of the laws of 2011: 27 For continuing comprehensive transportation planning and coordinated 28 support of transit studies undertaken as part of the unified work 29 programs of participating local planning or municipal agencies 30 pursuant to grant agreements approved by the federal highway admin-31 istration (53174) ... 14,149,000 (re. \$213,000) 32 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, 33 section 1, of the laws of 2011: 34 For continuing comprehensive transportation planning and coordinated 35 support of transit studies undertaken as part of the unified work 36 programs of participating local planning or municipal agencies 37 pursuant to grant agreements approved by the federal highway admin-38 istration (53174) ... 16,590,000 (re. \$142,000) By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, 39 40 section 1, of the laws of 2011: 41 For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work 42 43 programs of participating local planning or municipal agencies 44 pursuant to grant agreements approved by the federal highway admin-45 istration:

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For the grant period October 1, 2006 to September 30, 2007: (53174) 1 2 ... 12,181,000 (re. \$32,000) 3 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 4 5 FTA Local Planning Account - 25473 6 By chapter 53, section 1, of the laws of 2018: 7 For continuing comprehensive transportation planning and coordinated 8 support of transit studies undertaken as part of the unified work 9 programs of participating local planning or municipal agencies 10 pursuant to grant agreements approved by the federal transit admin-11 istration (54283) ... 8,100,000 (re. \$8,100,000) 12 By chapter 53, section 1, of the laws of 2017: 13 For continuing comprehensive transportation planning and coordinated 14 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 15 pursuant to grant agreements approved by the federal transit admin-16 istration (54283) ... 8,100,000 (re. \$8,100,000) 17 18 By chapter 53, section 1, of the laws of 2016: 19 For continuing comprehensive transportation planning and coordinated 20 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 21 pursuant to grant agreements approved by the federal transit admin-22 23 istration (54283) ... 7,379,000 (re. \$5,813,000) 24 By chapter 53, section 1, of the laws of 2015: 25 For continuing comprehensive transportation planning and coordinated 26 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 27 28 pursuant to grant agreements approved by the federal transit admin-29 istration (54283) ... 7,379,000 (re. \$3,823,000) 30 By chapter 53, section 1, of the laws of 2014: 31 For continuing comprehensive transportation planning and coordinated 32 support of transit studies undertaken as part of the unified work 33 programs of participating local planning or municipal agencies 34 pursuant to grant agreements approved by the federal transit admin-35 istration (54283) ... 7,379,000 (re. \$3,039,000) By chapter 53, section 1, of the laws of 2013: 36 37 For continuing comprehensive transportation planning and coordinated 38 support of transit studies undertaken as part of the unified work 39 programs of participating local planning or municipal agencies 40 pursuant to grant agreements approved by the federal transit administration (54283) ... 4,553,000 (re. \$2,044,000) 41 By chapter 53, section 1, of the laws of 2012: 42

43 For continuing comprehensive transportation planning and coordinated 44 support of transit studies undertaken as part of the unified work



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programs of participating local planning or municipal agencies 1 pursuant to grant agreements approved by the federal transit admin-2 3 istration (54283) ... 4,553,000 (re. \$1,246,000) By chapter 53, section 1, of the laws of 2011: 4 5 For continuing comprehensive transportation planning and coordinated 6 support of transit studies undertaken as part of the unified work 7 programs of participating local planning or municipal agencies 8 pursuant to grant agreements approved by the federal transit admin-9 istration (54283) ... 4,719,000 (re. \$228,000) 10 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, 11 section 1, of the laws of 2011: 12 For continuing comprehensive transportation planning and coordinated 13 support of transit studies undertaken as part of the unified work 14 programs of participating local planning or municipal agencies 15 pursuant to grant agreements approved by the federal transit admin-16 istration (54283) ... 4,719,000 (re. \$175,000) By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, 17 18 section 1, of the laws of 2011: 19 For continuing comprehensive transportation planning and coordinated 20 support of transit studies undertaken as part of the unified work 21 programs of participating local planning or municipal agencies 22 pursuant to grant agreements approved by the federal transit admin-23 istration (54283) ... 4,719,000 (re. \$5,000) By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, 24 25 section 1, of the laws of 2011: 26 For continuing comprehensive transportation planning and coordinated 27 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 28 29 pursuant to grant agreements approved by the federal transit admin-30 istration: For the grant period October 1, 2006 to September 30, 2007: (54283) 31 32 ... 4,506,000 (re. \$48,000) 33 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 34 Special Revenue Funds - Other 35 Mass Transportation Operating Assistance Fund 36 Metropolitan Mass Transportation Operating Assistance Account - 21402 37 By chapter 53, section 1, of the laws of 2018: 38 Notwithstanding any inconsistent provision of law, the following 39 appropriations are for payment of mass transportation operating 40 assistance provided that payments from this appropriation shall be 41 made pursuant to a financial plan approved by the director of the 42 budget. 43 To the city of New York for the operating expenses thereof incurred 44 for public transportation services, provided within the city directly or under contract; provided however, that \$2,000,000 of this 45



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1 appropriation shall be for expenses incurred for the Staten Island 2 express bus service (53183) 3 83,621,200 (re. \$62,716,000) 4 To the New York state department of transportation for the expenses 5 thereof incurred for trans-Hudson public transportation services, provided directly or under contract (54217) 6 7 8,000,000 (re. \$8,000,000) 8 For supplemental transportation operating assistance to public trans-9 portation systems eligible to receive assistance from this account, 10 to the extent available and necessary for costs incurred in state 11 fiscal year 2018-19, in an amount to be determined by the commis-12 sioner of transportation subject to the approval of the director of 13 the budget. Amounts herein may be made available for incentive 14 payments to public transportation systems which achieve service or 15 financial benchmarks specified in an annual incentive plan to be 16 submitted by the commissioner of transportation and approved by the 17 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 18 19 herein may be made available at such times and upon such conditions 20 as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) 21 22 4,312,000 (re. \$4,312,000)

23 By chapter 53, section 1, of the laws of 2017:

24 For supplemental transportation operating assistance to public trans-25 portation systems eligible to receive assistance from this account, 26 to the extent available and necessary for costs incurred in state 27 fiscal year 2017-18, in an amount to be determined by the commis-28 sioner of transportation subject to the approval of the director of 29 the budget. Amounts herein may be made available for incentive 30 payments to public transportation systems which achieve service or 31 financial benchmarks specified in an annual incentive plan to be 32 submitted by the commissioner of transportation and approved by the 33 director of the budget. Notwithstanding any provisions of section 34 18-b of the transportation law or any other law, moneys appropriated 35 herein may be made available at such times and upon such conditions 36 as may be deemed appropriate by the commissioner of transportation 37 and the director of the budget (53190) 38 4,312,000 (re. \$4,312,000)

39 By chapter 53, section 1, of the laws of 2016:

40 For supplemental transportation operating assistance to public trans-41 portation systems eligible to receive assistance from this account, 42 to the extent available and necessary for costs incurred in state 43 fiscal year 2016-17, in an amount to be determined by the commis-44 sioner of transportation subject to the approval of the director of 45 the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or 46 47 financial benchmarks specified in an annual incentive plan to be 48 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 49 50 18-b of the transportation law or any other law, moneys appropriated



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5 By chapter 53, section 1, of the laws of 2015:

6 For supplemental transportation operating assistance to public trans-7 portation systems eligible to receive assistance from this account, 8 to the extent available and necessary for costs incurred in state 9 fiscal year 2015-16, in an amount to be determined by the commis-10 sioner of transportation subject to the approval of the director of 11 the budget. Amounts herein may be made available for incentive 12 payments to public transportation systems which achieve service or 13 financial benchmarks specified in an annual incentive plan to be 14 submitted by the commissioner of transportation and approved by the 15 director of the budget. Notwithstanding any provisions of section 16 18-b of the transportation law or any other law, moneys appropriated 17 herein may be made available at such times and upon such conditions 18 as may be deemed appropriate by the commissioner of transportation 19 and the director of the budget (53190) 20 4,312,000 (re. \$4,312,000)

21 By chapter 53, section 1, of the laws of 2014:

22 For supplemental transportation operating assistance to public trans-23 portation systems eligible to receive assistance from this account, 24 to the extent available and necessary for costs incurred in state 25 fiscal year 2014-15, in an amount to be determined by the commis-26 sioner of transportation subject to the approval of the director of 27 the budget. Amounts herein may be made available for incentive 28 payments to public transportation systems which achieve service or 29 financial benchmarks specified in an annual incentive plan to be 30 submitted by the commissioner of transportation and approved by the 31 director of the budget. Notwithstanding any provisions of section 32 18-b of the transportation law or any other law, moneys appropriated 33 herein may be made available at such times and upon such conditions 34 as may be deemed appropriate by the commissioner of transportation 35 and the director of the budget (53190) 36 4,312,000 (re. \$4,312,000)

37 By chapter 53, section 1, of the laws of 2013:

38 For supplemental transportation operating assistance to public trans-39 portation systems eligible to receive assistance from this account, 40 to the extent available and necessary for costs incurred in state 41 fiscal year 2013-14, in an amount to be determined by the commis-42 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 43 44 payments to public transportation systems which achieve service or 45 financial benchmarks specified in an annual incentive plan to be 46 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 47 18-b of the transportation law or any other law, moneys appropriated 48 herein may be made available at such times and upon such conditions 49



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1as may be deemed appropriate by the commissioner of transportation2and the director of the budget (53190)34,312,0004(re. \$4,312,000)

4 By chapter 53, section 1, of the laws of 2012:

5 For supplemental transportation operating assistance to public trans-6 portation systems eligible to receive assistance from this account, 7 to the extent available and necessary for costs incurred in state 8 fiscal year 2012-13, in an amount to be determined by the commis-9 sioner of transportation subject to the approval of the director of 10 the budget. Amounts herein may be made available for incentive 11 payments to public transportation systems which achieve service or 12 financial benchmarks specified in an annual incentive plan to be 13 submitted by the commissioner of transportation and approved by the 14 director of the budget. Notwithstanding any provisions of section 15 18-b of the transportation law or any other law, moneys appropriated 16 herein may be made available at such times and upon such conditions 17 as may be deemed appropriate by the commissioner of transportation 18 and the director of the budget (53190) 19 4,312,000 (re. \$4,312,000)

20 By chapter 53, section 1, of the laws of 2011:

21 For supplemental transportation operating assistance to public trans-22 portation systems eligible to receive assistance from this account, 23 to the extent available and necessary for costs incurred in state 24 fiscal year 2011-12, in an amount to be determined by the commis-25 sioner of transportation subject to the approval of the director of 26 the budget. Amounts herein may be made available for incentive 27 payments to public transportation systems which achieve service or 28 financial benchmarks specified in an annual incentive plan to be 29 submitted by the commissioner of transportation and approved by the 30 director of the budget. Notwithstanding any provisions of section 31 18-b of the transportation law or any other law, moneys appropriated 32 herein may be made available at such times and upon such conditions 33 as may be deemed appropriate by the commissioner of transportation 34 and the director of the budget (53190) 35 4,312,000 (re. \$892,000)

- 36 Special Revenue Funds Other
- 37 Mass Transportation Operating Assistance Fund
- 38 Public Transportation Systems Operating Assistance Account 21401

39 By chapter 53, section 1, of the laws of 2018:

40 For supplemental transportation operating assistance to public trans-41 portation systems eligible to receive assistance from this account, 42 to the extent available and necessary for costs incurred in state 43 fiscal year 2018-19, in an amount to be determined by the commis-44 sioner of transportation subject to the approval of the director of 45 the budget. Amounts herein may be made available for incentive 46 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 47 submitted by the commissioner of transportation and approved by the 48



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1 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 2 3 herein may be made available at such times and upon such conditions 4 as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) 5 6 1,960,000 (re. \$1,960,000) 7 By chapter 53, section 1, of the laws of 2017: 8 For supplemental transportation operating assistance to public trans-9 portation systems eligible to receive assistance from this account, 10 to the extent available and necessary for costs incurred in state 11 fiscal year 2017-18, in an amount to be determined by the commis-12 sioner of transportation subject to the approval of the director of 13 the budget. Amounts herein may be made available for incentive 14 payments to public transportation systems which achieve service or 15 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 16 17 director of the budget. Notwithstanding any provisions of section 18 18-b of the transportation law or any other law, moneys appropriated 19 herein may be made available at such times and upon such conditions 20 as may be deemed appropriate by the commissioner of transportation 21 and the director of the budget (53190) 22 1,960,000 (re. \$1,960,000) 23 By chapter 53, section 1, of the laws of 2016: 24 For supplemental transportation operating assistance to public trans-25 portation systems eligible to receive assistance from this account, 26 to the extent available and necessary for costs incurred in state 27 fiscal year 2016-17, in an amount to be determined by the commis-28 sioner of transportation subject to the approval of the director of 29 the budget. Amounts herein may be made available for incentive 30 payments to public transportation systems which achieve service or 31 financial benchmarks specified in an annual incentive plan to be 32 submitted by the commissioner of transportation and approved by the 33 director of the budget. Notwithstanding any provisions of section 34 18-b of the transportation law or any other law, moneys appropriated 35 herein may be made available at such times and upon such conditions 36 as may be deemed appropriate by the commissioner of transportation 37 and the director of the budget (53190) 38 1,960,000 (re. \$1,960,000) 39 By chapter 53, section 1, of the laws of 2015: 40 For supplemental transportation operating assistance to public trans-41 portation systems eligible to receive assistance from this account, 42 to the extent available and necessary for costs incurred in state fiscal year 2015-16, in an amount to be determined by the commis-43 44 sioner of transportation subject to the approval of the director of 45 the budget. Amounts herein may be made available for incentive 46 payments to public transportation systems which achieve service or 47 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 48 director of the budget. Notwithstanding any provisions of section 49



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6 By chapter 53, section 1, of the laws of 2014:

7 For supplemental transportation operating assistance to public trans-8 portation systems eligible to receive assistance from this account, 9 to the extent available and necessary for costs incurred in state 10 fiscal year 2014-15, in an amount to be determined by the commis-11 sioner of transportation subject to the approval of the director of 12 the budget. Amounts herein may be made available for incentive 13 payments to public transportation systems which achieve service or 14 financial benchmarks specified in an annual incentive plan to be 15 submitted by the commissioner of transportation and approved by the 16 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 17 18 herein may be made available at such times and upon such conditions 19 as may be deemed appropriate by the commissioner of transportation 20 and the director of the budget (53190) 21 1,960,000 (re. \$1,960,000)

22 By chapter 53, section 1, of the laws of 2013:

23 For supplemental transportation operating assistance to public trans-24 portation systems eligible to receive assistance from this account, 25 to the extent available and necessary for costs incurred in state 26 fiscal year 2013-14, in an amount to be determined by the commis-27 sioner of transportation subject to the approval of the director of 28 the budget. Amounts herein may be made available for incentive 29 payments to public transportation systems which achieve service or 30 financial benchmarks specified in an annual incentive plan to be 31 submitted by the commissioner of transportation and approved by the 32 director of the budget. Notwithstanding any provisions of section 33 18-b of the transportation law or any other law, moneys appropriated 34 herein may be made available at such times and upon such conditions 35 as may be deemed appropriate by the commissioner of transportation 36 and the director of the budget (53190) 37 1,960,000 (re. \$1,960,000)

38 By chapter 53, section 1, of the laws of 2012:

39 For supplemental transportation operating assistance to public trans-40 portation systems eligible to receive assistance from this account, 41 to the extent available and necessary for costs incurred in state 42 fiscal year 2012-13, in an amount to be determined by the commis-43 sioner of transportation subject to the approval of the director of 44 the budget. Amounts herein may be made available for incentive 45 payments to public transportation systems which achieve service or 46 financial benchmarks specified in an annual incentive plan to be 47 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 48 18-b of the transportation law or any other law, moneys appropriated 49

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5 By chapter 53, section 1, of the laws of 2011:

6	For supplemental transportation operating assistance to public trans-
7	portation systems eligible to receive assistance from this account,
8	to the extent available and necessary for costs incurred in state
9	fiscal year 2011-12, in an amount to be determined by the commis-
10	sioner of transportation subject to the approval of the director of
11	the budget. Amounts herein may be made available for incentive
12	payments to public transportation systems which achieve service or
13	financial benchmarks specified in an annual incentive plan to be
14	submitted by the commissioner of transportation and approved by the
15	director of the budget. Notwithstanding any provisions of section
16	18-b of the transportation law or any other law, moneys appropriated
17	herein may be made available at such times and upon such conditions
18	as may be deemed appropriate by the commissioner of transportation
19	and the director of the budget (53190)
20	1,960,000(re. \$1,960,000)

21 By chapter 55, section 1, of the laws of 2010:

22 For supplemental transportation operating assistance to public trans-23 portation systems eligible to receive assistance from this account, 24 to the extent available and necessary for costs incurred in state 25 fiscal year 2010-11, in an amount to be determined by the commis-26 sioner of transportation subject to the approval of the director of 27 the budget. Amounts herein may be made available for incentive 28 payments to public transportation systems which achieve service or 29 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 30 31 director of the budget. Notwithstanding any provisions of section 32 18-b of the transportation law or any other law, moneys appropriated 33 herein may be made available at such times and upon such conditions 34 as may be deemed appropriate by the commissioner of transportation 35 and the director of the budget (53190) 36 1,960,000 (re. \$1,960,000)

37 By chapter 55, section 1, of the laws of 2009:

38 For supplemental transportation operating assistance to public trans-39 portation systems eligible to receive assistance from this account, 40 to the extent available and necessary for costs incurred in state 41 fiscal year 2009-10, in an amount to be determined by the commis-42 sioner of transportation subject to the approval of the director of 43 the budget. Amounts herein may be made available for incentive 44 payments to public transportation systems which achieve service or 45 financial benchmarks specified in an annual incentive plan to be 46 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 47 18-b of the transportation law or any other law, moneys appropriated 48 herein may be made available at such times and upon such conditions 49



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1as may be deemed appropriate by the commissioner of transportation2and the director of the budget (53190)31,960,0004(re. \$1,960,000)

4 By chapter 55, section 1, of the laws of 2008:

5 For supplemental transportation operating assistance to public trans-6 portation systems eligible to receive assistance from this account, 7 to the extent available and necessary for costs incurred in state 8 fiscal year 2008-09, in an amount to be determined by the commis-9 sioner of transportation subject to the approval of the director of 10 the budget. Amounts herein may be made available for incentive 11 payments to public transportation systems which achieve service or 12 financial benchmarks specified in an annual incentive plan to be 13 submitted by the commissioner of transportation and approved by the 14 director of the budget. Notwithstanding any provisions of section 15 18-b of the transportation law or any other law, moneys appropriated 16 herein may be made available at such times and upon such conditions 17 as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) 18 19 1,960,000 (re. \$1,960,000)

20 MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM

21 Special Revenue Funds - Other

- 22 Mass Transportation Operating Assistance Fund
- 23 Metropolitan Mass Transportation Operating Assistance Account 21402

24 By chapter 53, section 1, of the laws of 2018:

Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law.

29 To the city of New York for the operating expenses thereof incurred 30 for public transportation services, provided within the city direct-31 ly or under contract (53202) ... 6,031,100 (re. \$3,016,000)

32 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

33 Special Revenue Funds - Federal

34 Federal Miscellaneous Operating Grants Fund

35 FTA Program Management Account - 25314

36 By chapter 53, section 1, of the laws of 2018:

For eligible federal transit administration capital, planning and 37 38 operating assistance activities apportioned to serve the special 39 needs of transit-dependent populations beyond traditional public 40 transportation services and americans with disabilities act (ADA). Such activities may include public transportation projects planned, 41 42 designed, and carried out to meet the special needs of seniors and 43 individuals with disabilities when public transportation is insuffi-44 cient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route 45



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1 service and decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation 2 3 that assist seniors and individuals with disabilities. Eligible 4 recipients of funding may include local governments, public trans-5 portation authorities, private nonprofit organizations, state agen-6 cies or other operators of public transportation that receive a 7 grant indirectly through a recipient (54292) 8 17,900,000 (re. \$17,900,000)

9 By chapter 53, section 1, of the laws of 2017:

10 For eligible federal transit administration capital, planning and 11 operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public 12 13 transportation services and americans with disabilities act (ADA). 14 Such activities may include public transportation projects planned, 15 designed, and carried out to meet the special needs of seniors and 16 individuals with disabilities when public transportation is insuffi-17 cient, inappropriate, or unavailable; projects that exceed the 18 requirements of the ADA; projects that improve access to fixed-route 19 service and decrease reliance by individuals with disabilities on 20 complementary paratransit; and alternatives to public transportation 21 that assist seniors and individuals with disabilities. Eligible 22 recipients of funding may include local governments, public trans-23 portation authorities, private nonprofit organizations, state agen-24 cies or other operators of public transportation that receive a 25 grant indirectly through a recipient (54292) 26 17,900,000 (re. \$17,900,000)

27 By chapter 53, section 1, of the laws of 2016:

	- <u>,</u>
28	For eligible federal transit administration capital, planning and
29	operating assistance activities apportioned to serve the special
30	needs of transit-dependent populations beyond traditional public
31	transportation services and americans with disabilities act (ADA).
32	Such activities may include public transportation projects planned,
33	designed, and carried out to meet the special needs of seniors and
34	individuals with disabilities when public transportation is insuffi-
35	cient, inappropriate, or unavailable; projects that exceed the
36	requirements of the ADA; projects that improve access to fixed-route
37	service and decrease reliance by individuals with disabilities on
38	complementary paratransit; and alternatives to public transportation
39	that assist seniors and individuals with disabilities. Eligible
40	recipients of funding may include local governments, public trans-
41	portation authorities, private non-profit organizations, state agen-
42	cies or other operators of public transportation that receive a
43	grant indirectly through a recipient (54292)
44	16,800,000 (re. \$16,787,000)

45 By chapter 53, section 1, of the laws of 2015:

46	For eligible federal transit administration capital, planning and
47	operating assistance activities apportioned to serve the special
48	needs of transit-dependent populations beyond traditional public
49	transportation services and americans with disabilities act (ADA).



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1 Such activities may include public transportation projects planned, 2 designed, and carried out to meet the special needs of seniors and 3 individuals with disabilities when public transportation is insuffi-4 cient, inappropriate, or unavailable; projects that exceed the 5 requirements of the ADA; projects that improve access to fixed-route 6 service and decrease reliance by individuals with disabilities on 7 complementary paratransit; and alternatives to public transportation 8 that assist seniors and individuals with disabilities. Eligible 9 recipients of funding may include local governments, public trans-10 portation authorities, private non-profit organizations, state agen-11 cies or other operators of public transportation that receive a 12 grant indirectly through a recipient (54292) 13 16,800,000 (re. \$13,256,000)

14 By chapter 53, section 1, of the laws of 2014:

15 For eligible federal transit administration capital, planning and 16 operating assistance activities apportioned to serve the special 17 needs of transit-dependent populations beyond traditional public 18 transportation services and americans with disabilities act (ADA). 19 Such activities may include public transportation projects planned, 20 designed, and carried out to meet the special needs of seniors and 21 individuals with disabilities when public transportation is insuffi-22 cient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route 23 24 service and decrease reliance by individuals with disabilities on 25 complementary paratransit; and alternatives to public transportation 26 that assist seniors and individuals with disabilities. Eligible 27 recipients of funding may include local governments, public trans-28 portation authorities, private non-profit organizations, state agen-29 cies or other operators of public transportation that receive a 30 grant indirectly through a recipient (54292) 31 16,800,000 (re. \$8,038,000)

32 By chapter 53, section 1, of the laws of 2013:

33 For eligible federal transit administration capital, planning and 34 operating assistance activities apportioned to serve the special 35 needs of transit-dependent populations beyond traditional public 36 transportation services and americans with disabilities act (ADA). 37 Such activities may include public transportation projects planned, 38 designed, and carried out to meet the special needs of seniors and 39 individuals with disabilities when public transportation is insuffi-40 cient, inappropriate, or unavailable; projects that exceed the 41 requirements of the ADA; projects that improve access to fixed-route 42 service and decrease reliance by individuals with disabilities on 43 complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. 44 Eligible 45 recipients of funding may include local governments, public trans-46 portation authorities, private non-profit organizations, state agen-47 cies or other operators of public transportation that receive a 48 grant indirectly through a recipient (54292) 16,800,000 (re. \$9,938,000) 49



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1 By chapter 55, section 1, of the laws of 2010: Maintenance undistributed (54292) ... 9,094,000 (re. \$735,000) 2 By chapter 55, section 1, of the laws of 2008: 3 Maintenance undistributed (54292) ... 8,634,000 (re. \$77,000) 4 5 PREVENTIVE MAINTENANCE PROGRAM 6 General Fund 7 Local Assistance Account - 10000 8 By chapter 53, section 1, of the laws of 2015: For the deposit into an account with the Office of the State Comp-9 10 troller for payments to the counties of Erie and Cattaraugus for the 11 maintenance costs associated with the South Cascade Drive/Miller 12 Road (former Route 219) Bridge upon completion of the bridge 13 replacement. The counties shall provide the Office of the State 14 Comptroller any documentation required by the New York State Department of Transportation in order to receive reimbursement for mainte-15 nance costs associated with the South Cascade Drive/Miller Road 16 Bridge (54243) ... 300,000 (re. \$300,000) 17 18 RURAL AND SMALL URBAN TRANSIT AID PROGRAM 19 Special Revenue Funds - Federal 20 Federal Miscellaneous Operating Grants Fund 21 Rural and Small Urban Transit Aid Account - 25471 22 By chapter 53, section 1, of the laws of 2018: For eligible federal transit administration capital, planning and 23 24 operating assistance activities apportioned to the state to support 25 public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible 26 27 municipality, federally recognized tribal nation, or the state 28 (53222) ... 21,900,000 (re. \$21,900,000) 29 By chapter 53, section 1, of the laws of 2017: 30 For eligible federal transit administration capital, planning and 31 operating assistance activities apportioned to the state to support 32 public transportation services that are publically owned, operated 33 directly or under contract, or otherwise sponsored by an eligible 34 municipality, federally recognized tribal nation, or the state 35 (53222) ... 21,900,000 (re. \$21,900,000) By chapter 53, section 1, of the laws of 2016: 36 For eligible federal transit administration capital, planning and 37 38 operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated 39 40 directly or under contract, or otherwise sponsored by an eligible 41 municipality, federally recognized tribal nation, or the state 42 (53222) ... 25,100,000 (re. \$25,100,000)



1 2 3 4 5 6 7 8 9 10 11 12 13 14	By chapter 53, section 1, of the laws of 2015: For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222) 25,100,000 (re. \$21,006,000)By chapter 53, section 1, of the laws of 2014: For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222) 25,100,000 (re. \$15,967,000)
15 16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2013: For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222) 25,100,000
22 23 24 25 26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2012: For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms (53222)
32 33 34 35 36 37 38 39 40 41	By chapter 53, section 1, of the laws of 2011: For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms (53222)
42 43 44 45 46 47	By chapter 55, section 1, of the laws of 2010: For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations



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or consultants, pursuant to a program approved by the federal 1 government, for non-urbanized area formula program, job access, 2 reverse commute, and new freedoms (53222) 3 4 25,100,000 (re. \$12,580,000) 5 By chapter 55, section 1, of the laws of 2009: For public mass transportation operating assistance and capital 6 7 projects and transit related technical support services or special 8 studies undertaken by participating localities or by the department 9 of transportation on behalf of localities through contractual 10 arrangements with private carriers, private nonprofit corporations 11 or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, 12 13 reverse commute, and new freedoms (53222) 14 25,100,000 (re. \$7,513,000) By chapter 55, section 1, of the laws of 2008: 15 16 For public mass transportation operating assistance and capital 17 projects and transit related technical support services or special 18 studies undertaken by participating localities or by the department 19 of transportation on behalf of localities through contractual 20 arrangements with private carriers, private nonprofit corporations 21 or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, 22 23 reverse commute, and new freedoms (53222) 24 22,214,000 (re. \$6,379,000) 25 By chapter 55, section 1, of the laws of 2007: 26 For public mass transportation operating assistance and capital 27 projects and transit related technical support services or special 28 studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual 29 arrangements with private carriers, private nonprofit corporations 30 31 or consultants, pursuant to a program approved by the federal 32 government, for non-urbanized area formula program, job access, 33 reverse commute, and new freedoms. For the grant period October 1, 2006 to September 30, 2007 (53222) ... 34 35 21,803,000 (re. \$11,036,000) 36 By chapter 55, section 1, of the laws of 2006: 37 For public mass transportation operating assistance and capital 38 projects and transit related technical support services or special 39 studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual 40 arrangements with private carriers, private nonprofit corporations 41 or consultants, pursuant to a program approved by the federal 42 43 government, for non-urbanized area formula program, job access, 44 reverse commute, and new freedoms: 45 For the grant period October 1, 2005 to September 30, 2006 (53222) ...

17,975,000 (re. \$2,094,000)

46

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1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund..... 47,373,000 3 281,395,000 -----4 All Funds...... 47,373,000 281,395,000 5 6 7 SCHEDULE 8 9 10 General Fund 11 Local Assistance Account - 10000 12 For services and expenses of the minority 13 and women-owned business development and 14 lending program (47107) 635,000 For services and expenses consistent with 15 the federal community development finan-16 17 cial institutions program (12 U.S.C. 4701 et seq.). Up to \$1,000,000 shall be used 18 19 for program activities conducted by commu-20 nity development financial institutions in 21 economically distressed and highly 22 distressed areas (47108) 1,495,000 additional services and expenses 23 For 24 consistent with the federal community 25 development financial institutions program 26 (12 U.S.C. 4701 et seq.). Up to \$200,000 27 shall be used for program activities 28 conducted by community development finan-29 cial institutions in economically 30 distressed and highly distressed areas 300,000 31 For services and expenses of the entrepre-32 neurial assistance program (47109) 490,000 33 For additional services and expenses of the 34 entrepreneurial assistance program for all 35 designated centers. Notwithstanding any 36 inconsistent provision of law, the director of the budget shall suballocate the 37 full amount of this appropriation to the 38 department of economic development (47114) ... 1,274,000 39 40 For services and expenses of contractual 41 payments related to the retention of professional football in Western New York 42 43 (47110) 4,605,000 44 For services and expenses of the urban and 45 community development program in economically distressed areas (47115) 3,404,000 46



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1 2	For services and expenses of the Stony Brook Medicine's National Cancer Institute
3	For services and expenses, loans, grants,
4	and costs associated with program adminis-
5	tration, to support economic development
6	initiatives of the state. Such economic
7	development purposes may include, but
8	shall not be limited to, efforts to
9	promote New York state as a tourism desti-
10	nation, efforts to attract and expand
11	business investment and job creation in
12	New York state including through the Open
13	for Business program as well as all
14	expenses associated with Global NY initi-
15	atives and trade missions, domestic and
16	international, promoting New York busi-
17	nesses. For any individual advertising
18	contract over \$1,000,000 funded from this
19	appropriation and entered into by the
20	department of economic development or the
21	New York state urban development corpo-
22	ration, such contract shall include
23	outcomes, specific targets, goals and
24	benchmarks for evaluating performance
25	outcomes for the advertising contract. In
26	addition, the department of economic
27	development shall monitor each such adver-
28	tising contract and evaluate the perform-
29	ance outcomes of the contract, and prepare
30 31	an annual report on the cost-effectiveness of such contract. All or portions of the
32	-
3⊿ 33	funds appropriated hereby may be suballo- cated or transferred to any department,
33 34	agency, or public authority (47014) 34,500,000
34 35	agency, or public auchoricy (4/014)
55	



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1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2018: For services and expenses of the minority and women-owned business 5 6 development and lending program (47107) 7 635,000 (re. \$635,000) 8 For additional services and expenses of the minority- and women-owned 9 business development and lending program, with priority given to 10 recapitalizing the minority- and women-owned business investment 11 fund (47123) ... 365,000 (re. \$365,000) 12 For services and expenses consistent with the federal community devel-13 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 14 to \$1,000,000 shall be used for program activities conducted by 15 community development financial institutions in economically 16 distressed and highly distressed areas (47108) 17 1,495,000 (re. \$1,495,000) For additional services and expenses consistent with the federal 18 19 community development financial institutions program (12 U.S.C. 4701 20 et seq.). Up to \$200,000 shall be used for program activities 21 conducted by community development financial institutions in econom-22 ically distressed and highly distressed areas (47005) 23 300,000 (re. \$300,000) 24 For services and expenses of the entrepreneurial assistance program 25 (47109) ... 490,000 (re. \$490,000) 26 For additional services and expenses of the entrepreneurial assistance 27 program for all designated centers. Notwithstanding any inconsistent 28 provision of law, the director of the budget shall suballocate the 29 full amount of this appropriation to the department of economic 30 development (47114) ... 1,274,000 (re. \$1,274,000) 31 For services and expenses of contractual payments related to the 32 retention of professional football in Western New York (47110) 33 4,605,000 (re. \$1,124,000) 34 For services and expenses of the urban and community development 35 program in economically distressed areas (47115) 36 3,404,000 (re. \$3,404,000) 37 For services and expenses of the empire state economic development 38 fund (47106) ... 26,180,000 (re. \$26,180,000) 39 For services and expenses, loans, grants, and costs associated with 40 program administration, to support economic development initiatives 41 of the state. Such economic development purposes may include, but 42 shall not be limited to, efforts to promote New York state as a 43 tourism destination, efforts to attract and expand business invest-44 ment and job creation in New York state including through the Open 45 for Business program as well as all expenses associated with Global 46 NY initiatives and trade missions, domestic and international, 47 promoting New York businesses; provided that in the event funds are used for the purpose of advertising and promoting the benefits of 48 the START-UP NY program, no more than 60 percent of the funds used 49 50 for such purpose shall be used for advertising and promotion outside



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1 the state of New York. For any individual advertising contract over 2 \$5,000,000 funded from this appropriation and entered into by the 3 department of economic development or the New York state urban 4 development corporation, such contract shall include outcomes, 5 specific targets, goals and benchmarks for evaluating performance 6 outcomes for the advertising contract. In addition, the department 7 of economic development shall monitor each such advertising contract 8 and evaluate the performance outcomes of the contract, and prepare 9 an annual report on the cost-effectiveness of such contract. All or 10 portions of the funds appropriated hereby may be suballocated or 11 transferred to any department, agency, or public authority (47014) 12 44,500,000 (re. \$9,103,000) 13 For services and expenses, loans, and grants, related to the market 14 New York program, including but not limited to, marketing and adver-15 tising to promote regional attractions in the state of New York, 16 provided however that up to \$3,300,000 may be made available for 17 liabilities incurred prior to April 1, 2018. All or portions of the 18 funds appropriated hereby may be suballocated or transferred to any 19 department, agency, or public authority (45619) 20 10,300,000 (re. \$10,300,000) 21 For services and expenses of the Stony Brook Medicine's National 22 Cancer Institute (45620) ... 670,000 (re. \$670,000) 23 For services and expenses of the Bronx Overall Economic Development 24 Corporation (47314) ... 550,000 (re. \$550,000) 25 For services and expenses of the Brooklyn Chamber of Commerce (47148) 26 ... 500,000 (re. \$500,000) For services and expenses of the Queens Chamber of Commerce (45621) 27 28 500,000 (re. \$500,000) 29 For services and expenses of Canisius College (45617) 200,000 (re. \$200,000) 30 31 For services and expenses of Center State CEO (47100) 32 200,000 (re. \$200,000) 33 For services and expenses of the Manufacturers Association of Central 34 New York (MACNY) (45627) ... 200,000 (re. \$200,000) 35 For services and expenses of the North Country Chamber of Commerce 36 (85506) ... 150,000 (re. \$150,000) 37 For services and expenses of the Dubois Bunche Center for Public Poli-38 cy at Medgar Evers College (45622) ... 125,000 (re. \$125,000) 39 For services and expenses of Buffalo Niagara International Trade Gate-40 way Organization (45623) ... 50,000 (re. \$50,000) 41 For services and expenses of World Trade Center Buffalo Niagara 42 <u>(47019)</u> ... 50,000 (re. \$50,000) 43 For services and expenses of Sullivan Renaissance (45624) 44 25,000 (re. \$25,000) For services and expenses of the Center State CEO Grants for Growth 45 46 program (45625) ... 500,000 (re. \$500,000) 47 For services and expenses of the Auburn Welcome Center (45626) 48 50,000 (re. \$50,000) 49 For services and expenses of the Adirondack North Country, Inc. 50 <u>(21413)</u> ... 200,000 (re. \$200,000) 51 For services and expenses of Watkins Glen International (47307) 52 110,000 (re. \$110,000)



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1 For services and expenses of military base retention and research 2 efforts. Notwithstanding any provision of law this appropriation 3 shall be allocated only pursuant to a plan setting forth an itemized 4 list of grantees with the amount to be received by each, or the 5 methodology for allocating such appropriation. Such plan shall be 6 subject to the approval of the temporary president of senate and the 7 director of the budget and thereafter shall be included in a resol-8 ution calling for the expenditure of such monies, which resolution 9 must be approved by a majority vote of all members elected to the 10 senate upon a roll call vote (47116) 11 3,000,000 (re. \$3,000,000) 12 For grants to be awarded under the beginning farmers NY fund pursuant 13 to section 16-w of the New York State urban development corporation 14 act (47308) ... 1,000,000 (re. \$1,000,000) 15 For services and expenses of the Association of Community Employment 16 Programs for the Homeless, Inc. (85510) ... 75,000 ... (re. \$75,000) 17 For services and expenses of Black Institute Inc. (85509) 18 75,000 (re. \$75,000) 19 For services and expenses of the New Bronx Chamber of Commerce Inc. 20 (47305) ... 100,000 (re. \$100,000) For services and expenses of Kingsbridge Riverdale Van Cortland Devel-21 22 opment Corporation (47304) ... 250,000 (re. \$250,000) 23 For services and expenses of Center State CEO Inc. (45628) 24 400,000 (re. \$400,000) 25 For services and expenses of the Staten Island Economic Development 26 Corporation (45629) ... 150,000 (re. \$150,000) For services and expenses of the Bayside Business Association, Inc. 27 28 <u>(45630)</u> ... 115,000 (re. \$115,000) 29 For services and expenses of Community Development revolving loan fund 30 (45631) ... 400,000 (re. \$400,000) 31 For services and expenses of the Chamber of Commerce of the Borough of 32 Queens, Inc. (47122) ... 125,000 (re. \$125,000) 33 For services and expenses of the New York Women's Chamber of Commerce 34 Inc. (45632) ... 125,000 (re. \$125,000) 35 For services and expenses of the Queensborough Community College 36 Auxiliary Enterprise (45633) ... 25,000 (re. \$25,000) 37 For services and expenses of the Sunset Park District Management Asso-38 ciation Inc. (45634) ... 25,000 (re. \$25,000) 39 For services and expenses of the Wildcat Service Corporation (45635) 40 ... 100,000 (re. \$100,000) 41 For services and expenses of the Care Center of New York, Inc. (45636) 42 ... 10,000 (re. \$10,000) 43 For services and expenses of Caribbeing, Inc. (45637) 44 50,000 (re. \$50,000) 45 For services and expenses of the East River Development Alliance Inc. 46 (45638) ... 25,000 (re. \$25,000) 47 For services and expenses of the Centro Civicio Culural Dominicano 48 Inc. (45639) ... 25,000 (re. \$25,000) For services and expenses of Inwood Art Works, Inc. (45640) 49 50 20,000 (re. \$20,000) For services and expenses of Bronx Overall Economic Development Corpo-51 ration (45606) ... 350,000 (re. \$350,000) 52



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

By chapter 53, section 1, of the laws of 2017: 1 For services and expenses of the minority and women-owned business 2 3 development and lending program (47107) 4 635,000 (re. \$635,000) 5 For services and expenses consistent with the federal community devel-6 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 7 \$1,000,000 shall be used for program activities conducted by to community development financial institutions in economically 8 9 distressed and highly distressed areas (47108) 10 1,495,000 (re. \$1,495,000) 11 For additional services and expenses consistent with the federal 12 community development financial institutions program (12 U.S.C. 13 4701 et seq.). Up to \$200,000 shall be used for program activities 14 conducted by community development financial institutions in econom-15 ically distressed and highly distressed areas (47005) 16 300,000 (re. \$300,000) 17 For services and expenses of the entrepreneurial assistance program 18 (47109) ... 490,000 (re. \$490,000) 19 For additional services and expenses of the entrepreneurial assistance 20 program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the 21 22 full amount of this appropriation to the department of economic 23 development (47114) ... 1,274,000 (re. \$869,000) 24 For services and expenses of contractual payments related to the 25 retention of professional football in Western New York (47110) 26 4,605,000 (re. \$313,000) For services and expenses of the urban and community development 27 28 program in economically distressed areas (47115) 29 3,404,000 (re. \$3,404,000) 30 For services and expenses of the empire state economic development 31 fund (47106) ... 26,180,000 (re. \$26,180,000) For services and expenses of the Bronx Overall Economic Development 32 33 Corporation (45606) ... 550,000 (re. \$550,000) 34 For services and expenses of the Brooklyn Chamber of Commerce (47148) 35 ... 500,000 (re. \$500,000) 36 For services and expenses of Canisius College (45617) 37 100,000 (re. \$100,000) 38 For services and expenses of the Town of Tonawanda for an industrial water usage study (47018) ... 75,000 (re. \$75,000) 39 40 For services and expenses of World Trade Center Buffalo Niagara 41 (47019) ... 25,000 (re. \$25,000) 42 For services and expenses of the North Country Chamber of Commerce 43 (85506) ... 100,000 (re. \$100,000) For services and expenses Related to Military Base Retention and 44 45 Research Efforts (47116) ... 3,000,000 (re. \$3,000,000) 46 For grants to be awarded under the beginning, farmers NY fund pursuant 47 to section 16-w of the New York State urban development corporation act (47308) ... 1,000,000 (re. \$1,000,000) 48 49 For services and expenses of Center State CEO (47100) 50 400,000 (re. \$240,000) 51 For services and expenses of Bronx Overall Economic Development Corpo-52 ration (47314) ... 300,000 (re. \$300,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For service and expenses of the Carnegie Hall Corporation (47072) 2 250,000 (re. \$250,000) 3 For services and expenses of the Adirondack North Country, Inc. 4 (21413) ... 200,000 (re. \$200,000) 5 For services and expenses related to Watkins Glen International 6 (47307) ... 110,000 (re. \$110,000) 7 For services and expenses of New Bronx Chamber Of Commerce, Inc. 8 (47305) ... 100,000 (re. \$42,000) 9 For services and expenses of the Association of Community Employment 10 Programs for the Homeless, Inc (85510) ... 75,000 (re. \$75,000) 11 For services and expenses of Camba, Inc. (85511) 12 75,000 (re. \$75,000) For services and expense of Asian Americans for Equality, Inc. 13 14 (85512) ... 50,000 (re. \$50,000) 15 By chapter 53, section 1, of the laws of 2017, as transferred by chapter 16 53, section 1, of the laws of 2018: 17 For services and expenses, loans, and grants, related to the market 18 New York program, including but not limited to, marketing and advertising to promote regional attractions in the state of New York. 19 All or portions of the funds appropriated hereby may be suballocated 20 21 or transferred to any department, agency, or public authority 22 <u>(45619)</u> ... 7,000,000 (re. \$6,951,000) 23 By chapter 53, section 1, of the laws of 2016: 24 For services and expenses of the minority and women-owned business 25 development and lending program (47107) 26 635,000 (re. \$635,000) 27 For services and expenses consistent with the federal community devel-28 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 29 \$1,000,000 shall be used for program activities conducted by to community development financial institutions in economically 30 31 distressed and highly distressed areas (47108) 32 1,495,000 (re. \$653,000) 33 For additional services and expenses consistent with the federal 34 community development financial institutions program (12 U.S.C. 35 4701 et seq.). Up to \$200,000 shall be used for program activities 36 conducted by community development financial institutions in econom-37 ically distressed and highly distressed areas (47005) 38 300,000 (re. \$300,000) 39 For services and expenses of the entrepreneurial assistance program 40 (47109) ... 490,000 (re. \$490,000) 41 For additional services and expenses of the entrepreneurial assistance 42 program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the 43 44 full amount of this appropriation to the department of economic 45 development (47114) ... 1,274,000 (re. \$468,000) 46 For services and expenses of contractual payments related to the 47 retention of professional football in Western New York (47110) 4,557,000 (re. \$264,000) 48



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses of the urban and community development 1 2 program in economically distressed areas (47115) 3 3,404,000 (re. \$3,404,000) 4 For services and expenses of the empire state economic development 5 fund (47106) ... 31,180,000 (re. \$28,429,000) 6 For services and expenses of the Bronx Overall Economic Development 7 Corporation (45606) ... 550,000 (re. \$550,000) 8 For services and expenses of the Veterans Farmers Grant Fund (47011) ... 250,000 (re. \$250,000) 9 10 For services and expenses of Canisius College (45617) 11 100,000 (re. \$100,000) 12 For services and expenses of the Town of Tonawanda for an industrial 13 water usage study (47018) ... 50,000 (re. \$50,000) 14 For services and expenses of military base Retention and research 15 efforts (47116) ... 3,000,000 (re. \$2,559,000) 16 For grants to be awarded under the beginning Farmers NY fund pursuant 17 to section 16-w Of the New York State urban development Corporation 18 act (47308) ... 1,000,000 (re. \$499,000) 19 For services and expenses of Center State CEO (47100) 20 400,000 (re. \$45,000) For services and expenses of the Bronx Overall Economic Development 21 22 Corporation (47314) ... 400,000 (re. \$400,000) 23 For services and expenses of Fulton County Center for Regional Growth 24 (47015) ... 300,000 (re. \$300,000) For services and expenses of Adirondack Museum (47016) 25 26 300,000 (re. \$300,000) For services and expenses for the renovation of Most IMAX Theatre 27 28 (47017) ... 100,000 (re. \$100,000) 29 For services and expenses of fishing tournament promotions (47303) ... 30 100,000 (re. \$60,000) 31 For services and expenses of Borough of Queens, Inc Chamber of 32 Commerce (47122) ... 75,000 (re. \$75,000) 33 By chapter 53, section 1, of the laws of 2016, as transferred by chapter 34 53, section 1, of the laws of 2018: 35 For services and expenses, loans, and grants, related to the market 36 New York program, including but not limited to, marketing and adver-37 tising to promote regional attractions in the state of New York. 38 All or portions of the funds appropriated hereby may be suballocated 39 or transferred to any department, agency, or public authority 40 <u>(45619)</u> ... 5,000,000 (re. \$2,069,000) By chapter 53, section 1, of the laws of 2015: 41 For services and expenses of the minority and women-owned business 42 43 development and lending program (47107) 44 635,000 (re. \$635,000) 45 For services and expenses consistent with the federal community devel-Up 46 opment financial institutions program (12 U.S.C. 4701 et seq.). 47 \$1,000,000 shall be used for program activities conducted by to 48 community development financial institutions in economically distressed and highly distressed areas (47108) 49 50 1,495,000 (re. \$50,000)



1	For services and expenses of the entrepreneurial assistance program
2	(47109) 490,000 (re. \$490,000)
3	For additional services and expenses of the entrepreneurial assistance
4	program for all designated centers. Notwithstanding any inconsistent
5	provision of law, the director of the budget shall suballocate the
6	full amount of this appropriation to the department of economic
7	development (47114) 1,274,000 (re. \$109,000)
8	For services and expenses of contractual payments related to the
9	retention of professional football in Western New York (47110)
10	4,508,000 (re. \$180,000)
11	For services and expenses of the urban and community development
12	program in economically distressed areas (47115)
13	3,404,000 (re. \$3,404,000)
14	For services and expenses of the empire state economic development
15	fund (47106) 31,180,000 (re. \$13,380,000)
16	For services and expenses of military base retention and research
17	efforts. Notwithstanding any provision of law this appropriation
18	shall be allocated only pursuant to a plan setting forth an itemized
19	list of grantees with the amount to be received by each, or the
20	methodology for allocating such appropriation. Such plan shall be
21	subject to the approval of the temporary president of senate and the
22	director of the budget and thereafter shall be included in a resol-
23	ution calling for the expenditure of such monies, which resolution
24	must be approved by a majority vote of all members elected to the
25	senate upon a roll call vote (47116)
26	3,000,000 (re. \$1,818,000)
27	For services and expenses of the Seneca Army Depot (47130)
28	600,000 (re. \$600,000)
29	For services and expenses of fishing tournament promotions (47303)
30	150,000 (re. \$67,000)
31	For grants to be awarded under the beginning farmers NY fund pursuant
32	to section 16-w of the New York State urban development corporation
33	act (47308) 1,000,000
34	For additional services and expenses of the entrepreneurial assistance
35	program for the support of a veterans assistance program. Provided
36	that any funding to support centers or development centers that
37	provide management and assistance to veterans who are seeking to
38	start or are starting new business ventures, or to train veterans in
39	the principles and practices of entrepreneurship in order to prepare
40	them to pursue self-employment opportunities, shall be based on the
41	extent, quality, and comprehensiveness of services provided, direct-
42	ly or indirectly, and the numbers served, and need not be distrib-
43	uted equally to all support centers or development centers (47300)
44	350,000 (re. \$349,000)
45	For services and expenses of CenterState CEO (47100)
46	550,000 (re. \$110,000)
47	For services and expenses of the Bronx Overall Economic Development
48	Corporation (47314) 500,000 (re. \$500,000)
49 50	For services and expenses of Kings County security improvements
50 51	(45609) 500,000 (re. \$500,000)
51 52	For services and expenses of the Newburgh Armory Unity Center (45610) 750,000 (re. \$750,000)
52	/50,000 (re. \$/50,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses of Glimmerglass Opera (45611) 2 300,000 (re. \$300,000) 3 For services and expenses of Onondaga County for facility improvements 4 (45612) ... 250,000 (re. \$250,000) 5 For services and expenses of Cayuga Community Center (45613) 6 60,000 (re. \$2,000) 7 For additional services and expenses of the minority and women-owned 8 business development and lending program (47123) 9 365,000 (re. \$365,000) 10 For additional services and expenses consistent with the federal 11 community development financial institutions program (12 U.S.C. 12 4701 et seq.). Up to \$200,000 shall be used for program activities 13 conducted by community development financial institutions in econom-14 ically distressed and highly distressed areas (47301) 15 300,000 (re. \$300,000) 16 For services and expenses of the Bronx Children's Museum (45602) 2,000,000 (re. \$2,000,000) 17 18 For services and expenses related to providing training and certif-19 ication needed to enter the field of advanced manufacturing within 20 Central New York as facilitated by Center State CEO (47310) 21 600,000 (re. \$329,000) 22 For services and expenses of Canisius College (45617) 23 200,000 (re. \$5,000) 24 For services and expenses of the Bronx Overall Economic Development 25 Corporation (45606) ... 550,000 (re. \$550,000) 26 By chapter 53, section 1, of the laws of 2015, as transferred by chapter 27 53, section 1, of the laws of 2018: 28 For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and adver-29 30 tising to promote regional attractions in the state of New York. 31 All or portions of the funds appropriated hereby may be suballocated 32 or transferred to any department, agency, or public authority 33 <u>(45619)</u> ... 5,000,000 (re. \$1,417,000) 34 By chapter 53, section 1, of the laws of 2014: 35 For services and expenses of the minority and women-owned business 36 development and lending program (47107) 37 635,000 (re. \$635,000) 38 For additional services and expenses of the minority and women-owned 39 business development and lending program (47123) 40 365,000 (re. \$365,000) 41 For services and expenses consistent with the federal community devel-42 opment financial institutions program (12 U.S.C. 4701 et seq.). Up to \$1,000,000 shall be used for program activities conducted by 43 44 development financial institutions in economically community 45 distressed and highly distressed areas (47108) 46 1,495,000 (re. \$11,000) 47 For additional services and expenses consistent with the federal 48 community development financial institutions program (12 U.S.C. 4701 et seq.). Up to \$200,000 shall be used for program activities 49 50 conducted by community development financial institutions in econom-



1	ically distressed and highly distressed areas (47301)
2	300,000 (re. \$300,000)
3	For services and expenses of the entrepreneurial assistance program
4	(47109) 490,000
5	For additional services and expenses of the entrepreneurial assistance
6	program for all designated centers. Notwithstanding any inconsistent
7	provision of law, the director of the budget shall suballocate the
8	full amount of this appropriation to the department of economic
9	development (47114) 1,274,000 (re. \$41,000)
10	For services and expenses of contractual payments related to the
11	retention of professional football in Western New York (47110)
12	4,457,000 (re. \$48,000)
13	For services and expenses of the urban and community development
14	program in economically distressed areas (47115)
15	3,404,000 (re. \$3,404,000)
16	For services and expenses of the empire state economic development
17	fund (47106) 31,180,000 (re. \$4,215,000)
18	For services and expenses related to providing training and certif-
19	ication needed to enter the field of advanced manufacturing within
20	Central New York as facilitated by Center State CEO (47310)
21	600,000 (re. \$110,000)
22	For services and expenses of military base retention and research
23	efforts (47116) 2,000,000 (re. \$1,290,000)
24	For services and expenses of the Bronx Overall Economic Development
25	Corporation (47314) 500,000 (re. \$268,000)
26	For services and expenses of the Seneca Army Depot (47130)
27	600,000 (re. \$600,000)
28	For additional services and expenses of the entrepreneurial assistance
29	program for the support of a veterans assistance program (47300)
30	350,000 (re. \$63,000)
31 32	For services and expenses of SUNY manufacturing alliance for research
3⊿ 33	and technology transfer (SMARTT) laboratories (47302) (re. \$150,000)
34	For services and expenses of fishing tournament promotions (47303)
35	150,000 (re. \$46,000)
36	For services and expenses of the Rockland Independent Living Center
37	(47306) 350,000 (re. \$14,000)
38	For grants to be awarded under the New Farmers NY fund pursuant to
39	section 16-w of the urban development corporation act (47308)
40	614,000 (re. \$48,000)
$\frac{1}{41}$	For services and expenses of the NUAIR Alliance at Griffiss Interna-
42	tional Airport (47309) 1,000,000 (re. \$107,000)
43	For additional services and expenses of NUAIR Alliance at Griffiss
44	International Airport (47309)
45	1,000,000 (re. \$76,000)
46	By chapter 53, section 1, of the laws of 2013:
47	For services and expenses of the minority and women-owned business
48	development and lending program (47107)
49	635,000 (re. \$546,000)
50	For services and expenses consistent with the federal community devel-
51	opment financial institutions program (12 U.S.C. 4701 et seq.). Up



1	to \$1,000,000 shall be used for program activities conducted by
2	community development financial institutions in economically
3	distressed and highly distressed areas (47108)
4	1,495,000 (re. \$56,000)
5	For services and expenses of the entrepreneurial assistance program
6	(47109) 490,000
7	For additional services and expenses of the entrepreneurial assistance
8	program for all designated centers. Notwithstanding any inconsistent
9	provision of law, the director of the budget shall suballocate the
10	full amount of this appropriation to the department of economic
11	development (47114) 1,274,000 (re. \$11,000)
12	For services and expenses of the urban and community development
13	
	program in economically distressed areas (47115)
14	3,404,000 (re. \$3,404,000)
15	For services and expenses of the empire state economic development
16	fund (47106) 19,180,000 (re. \$2,230,000)
17	For services and expenses of the EB-5 Immigrant Program at the small
18	business development center at York college (47313)
19	150,000 (re. \$18,000)
20	For additional services and expenses of the minority and women-owned
21	business development and lending program (47123)
22	365,000 (re. \$365,000)
23	For services and expenses of military base retention efforts (47116)
24	2,000,000
25	For services and expenses of Center State CEO (47346)
26	1,000,000 (re. \$174,000)
27	For services and expenses of the Bronx Overall Economic Development
28	Corporation (47314) 600,000 (re. \$257,000)
29	For services and expenses related to the sponsorship of regional
30	events at Canisius College (47118) 50,000 (re. \$2,000)
31	By chapter 53, section 1, of the laws of 2013, as transferred by chapter
32	53, section 1, of the laws of 2018:
33	For services and expenses, loans, and grants, related to the market
34	New York program, including but not limited to, marketing and adver-
35	tising to promote regional attractions in the state of New York and
36	New York produced goods and products. All or portions of the funds
37	appropriated hereby may be suballocated or transferred to any
38	department, agency, or public authority (45619)
39	7,000,000
55	7,000,000
40	By chapter 53, section 1, of the laws of 2012:
41	For services and expenses of the minority and women-owned business
42	development and lending program (47107)
42 43	635,000
43 44	For additional services and expenses of the entrepreneurial assistance
44 45	program for all designated centers. Notwithstanding any inconsistent
45 46	provision of law, the director of the budget shall suballocate the
46 47	-
47 48	full amount of this appropriation to the department of economic development (47114) 1,274,000
40	$deveropment (4/114) \dots 1/2/4/000 \dots \dots \dots \dots \dots (10. $22,000)$



1 2 3 4 5 6 7 8 9 10 11 12 13 14	For services and expenses of the urban and community development program in economically distressed areas (47115)
15 16 17 18 19 20 21 22	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013: For services and expenses of military base retention efforts, provided that not less than \$1,050,000 is provided to the griffiss local development corporation, not less than \$600,000 is provided to the cyber research institute, and not less than \$450,000 is provided to the United States military academy at west point (47116)
23 24 25 26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2011: For services and expenses consistent with the federal community devel- opment financial institutions program (12 U.S.C. 4701 et seq.), up to \$1,000,000 shall be used for program activities conducted by community development financial institutions in economically distressed and highly distressed areas (47108)
32 33 34 35 36 37 38 39 40	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013: For services and expenses related to economic development purposes, including but not limited to, marketing and advertising to promote economic development in the state of New York. Funds appropriated herein shall be available for services and expenses, loans and grants, provided, that not more than 50 percent of this appropriation shall be available for the 2011-12 state fiscal year (81018) 62,360,000
41 42 43 44 45 46 47 48	By chapter 55, section 1, of the laws of 2010: For services and expenses of the empire state economic development fund (47106) 6,180,000 (re. \$60,000) For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development (47109) 1,274,000 (re. \$9,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses of the university at Buffalo's Krabbe 1 disease research institute (47112) ... 980,000 (re. \$72,000) 2 3 For services and expenses of the urban and community development 4 program in economically distressed areas (47115) 5 3,404,000 (re. \$127,000) By chapter 55, section 1, of the laws of 2009: 6 7 For services and expenses of the minority and women-owned business 8 development and lending program (47107) 9 635,000 (re. \$312,000) 10 For services and expenses of the university at Buffalo's Krabbe 11 disease research institute (47112) ... 980,000 (re. \$2,000) 12 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 13 section 1, of the laws of 2010: 14 For services and expenses related to the operation of the centers of 15 excellence pursuant to a plan approved by the director of the budg-16 et. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 17 18 (47111) ... 5,234,000 (re. \$1,152,000) 19 Project Schedule 20 PROJECT AMOUNT 21 22 For services and expenses related to the operation of 23 24 the Buffalo center of excel-25 lence in bioinformatics and 26 life sciences 872,333 27 services and expenses For related to the operation of 28 29 the Greater Rochester center 30 of excellence in photonics 31 and microsystems 872,333 32 For services and expenses 33 related to the operation of 34 the Syracuse center of 35 excellence in environmental 36 and energy systems 872,333 37 For services and expenses 38 related to the operation of 39 the Albany center of excel-40 lence in nanoelectronics 872,333 services and expenses 41 For 42 related to the operation of the Stony Brook center of 43 excellence in wireless and 44 45 information technology 872,333 and expenses 46 For services related to the operation of 47 48 the Binghamton Center of Excellence in small scale 49



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	systems integratio	on and
2	packaging	872,333
3		
4	Total	5,234,000
5		============

By chapter 55, section 1, of the laws of 2008: 6 7 For services and expenses of the minority and women-owned business 8 development and lending program (47107) 9 635,000 (re. \$324,000) 10 For services and expenses of military base retention efforts (47116) 11 ... 980,000 (re. \$406,000) For services and expenses related to the operation of the centers of 12 13 excellence pursuant to a plan approved by the director of the budg-14 et. All or portions of the funds appropriated hereby may be suballo-15 cated or transferred to any department, agency, or public authority 16 (47111) ... 6,934,000 (re. \$2,313,000)

17	Project Schedule
18	PROJECT AMOUNT
19	
	For services and expenses
21	related to the operation of
22	the Buffalo center of excel-
23	
24	
25	
26	related to the operation of
	the Greater Rochester center
28	· · · · · · · · · ·
29	· · · · · · · · · · · · · · · · · · ·
30	
31	related to the operation of
32	the Syracuse center of
	excellence in environmental
34	and energy systems 1,155,666
35	For services and expenses
36	related to the operation of
37	the Albany center of excel-
38	lence in nanoelectronics 1,155,666
39	For services and expenses
40	related to the operation of
	the Stony Brook center of
42	excellence in wireless and
43 44	information technology 1,155,666
44 45	For services and expenses
45 46	related to the operation of the Binghamton Center of
40 47	Excellence in small scale
47 48	systems integration and
48 49	packaging 1,155,666
49 50	packaging 1,155,000
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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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3 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009: 4 5 Bronx Business Alliance (47117) ... 115,000 (re. \$115,000) 6 Canisius College Women's Business Center (47118) 7 38,000 (re. \$38,000) Jamaica Chamber of Commerce (47119) ... 38,000 (re. \$6,000) 8 9 Queens Chamber of Commerce (47122) ... 75,000 (re. \$75,000) 10 Queens Minority and Women's Business Center <u>(47123)</u> 11 113,000 (re. \$113,000) 12 Watervliet Arsenal (47124) ... 158,000 (re. \$158,000) 13 The promotion and marketing of property surrounding the Niagara Falls 14 International Airport (47125) ... 75,000 (re. \$33,000) 15 For services and expenses of the MDA CNY Essential Initiative (47126) 16 ... 301,000 (re. \$102,000) For services and expenses of Griffiss airforce base redevelopment 17 (<u>47128</u>) ... 1,053,000 (re. \$482,000) 18 19 For services and expenses related to the New York Industrial Retention 20 Network (47133) ... 188,000 (re. \$188,000) Hudson Valley Economic Development Corporation (47135) 21 22 376,000 (re. \$249,000) 23 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 24 section 5, of the laws of 2008: 25 Within the amount appropriated herein, up to \$5 million shall be 26 available, upon approval of the director of the budget, for payment 27 to the Belmont Park host communities, at such time as the franchise 28 oversight board certifies to the director of the budget that real 29 estate development with a value of at least \$50 million has been 30 approved by the board pursuant to subparagraph (i) of paragraph (a) 31 of subdivision 8 of section 212 of the racing, pari-mutuel wagering, 32 and breeding law. Such monies shall be available upon application by 33 the host communities, subject to the unanimous approval of the fran-

chise oversight board, and shall be used for expenses incurred by

such host communities, including but not limited to, public safety,

street and highway construction, maintenance and lighting, sanita-

taxes. Belmont Park host communities shall mean those in the immedi-

ate vicinity of Belmont racetrack, including but not limited to the

county of Nassau, the unincorporated hamlets of Elmont and Bellerose

Terrace, and the incorporated villages of Floral Park, South Floral

Park and Bellerose Village (47136) ... 5,000,000 .. (re. \$5,000,000)

and water supply in order to minimize or reduce real property



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses related to infrastructure and other improve-2 ments at Plattsburgh air force base (47129) 1,000,000 (re. \$263,000) 3 4 For services and expenses of: 5 Metropolitan Development Association - Grants for Growth (47139) 6 1,000,000 (re. \$331,000) DaVinci Project (47140) ... 45,000 (re. \$40,000) 7 Watervliet Arsenal (47124) ... 210,000 (re. \$81,000) 8 9 Metropolitan Development Association-Indoor Environmental Quality 10 Center (47142) ... 250,000 (re. \$62,000) 11 Queens Minority and Women's Business Center (47123) 12 150,000 (re. \$38,000) 13 CAPITAL REGION LOC, Inc. (47143) ... 50,000 (re. \$28,000) 14 By chapter 55, section 1, of the laws of 2007, as amended by chapter 15 496, section 6, of the laws of 2008: 16 For services and expenses related to the operation of the centers of 17 excellence pursuant to a plan approved by the director of the budg-18 et. All or portions of the funds appropriated hereby may be suballo-19 cated or transferred to any department, agency, or public authority, 20 provided, however, that the amount of this appropriation available 21 for expenditure and disbursement on and after September 1, 2008 22 shall be reduced by six percent of the amount that was undisbursed 23 as of August 15, 2008 (47111) ... 7,075,000 (re. \$821,000) 24 Project Schedule 25 PROJECT AMOUNT 26 27 (thousands) 28 For services and expenses 29 related to the operation of 30 the Buffalo center of excel-31 lence in bioinformatics and 32 life sciences 1,179,166 33 services and expenses For 34 related to the operation of 35 the Greater Rochester center 36 of excellence in photonics 37 and microsystems 1,179,166 38 For services and expenses 39 related to the operation of 40 the Syracuse center of 41 excellence in environmental 42 and energy systems 1,179,166 For services and expenses 43 related to the operation of 44 45 the Albany center of excel-46 lence in nanoelectronics 1,179,166 47 and expenses For services 48 related to the operation of the Stony Brook center of 49 50 excellence in wireless and



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 information technology 1,179,166 and expenses 2 For services related to the operation of 3 4 the Binghamton Center of 5 Excellence in small scale 6 systems integration and 7 packaging 1,179,166 8 9 Total 7,075,000 10 _____ 11 By chapter 55, section 1, of the laws of 2006: 12 For services and expenses of the jobs now program (47146) 13 32,134,000 (re. \$14,901,000) 14 For services and expenses of: 15 Garment Industry Development Center (47141) 16 750,000 (re. \$84,000) Metropolitan Development Association-Indoor Environmental Quality 17 18 Center (47142) ... 250,000 (re. \$109,000) 19 For services and expenses related to the Long Island Hispanic Chamber 20 of Commerce (47149) ... 500,000 (re. \$193,000) 21 For services and expenses related to the county enhancement to the 22 Essential New York Initiative to be distributed on a per capita 23 basis to each of the twelve counties in the program central New York service region (47398) ... 1,000,000 (re. \$692,000) 24 25 For services and expenses related to the Rochester Area Colleges Math 26 and Science Hub (47396) ... 500,000 (re. \$136,000) 27 By chapter 55, section 1, of the laws of 2006, as amended by chapter 28 496, section 6, of the laws of 2008: 29 For services and expenses related to the operation of the centers of 30 excellence pursuant to a plan approved by the director of the budg-31 et. All or portions of the funds appropriated hereby may be suballo-32 cated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available 33 34 for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed 35 36 as of August 15, 2008 (47111) ... 7,075,000 (re. \$1,513,000) 37 Project Schedule 38 PROJECT AMOUNT 39 40 (thousands) 41 For services and expenses 42 related to the operation of the Buffalo center of excel-43 44 lence in bioinformatics and life sciences 1,415,000 45 and expenses 46 For services related to the operation of 47 48 the Greater Rochester center of excellence in photonics 49



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 and microsystems 1,415,000 2 For services and expenses 3 related to the operation of 4 the Syracuse center of excellence in environmental 5 and energy systems 1,415,000 6 7 For services and expenses 8 related to the operation of 9 the Albany center of excel-10 lence in nanoelectronics 1,415,000 11 For services and expenses 12 related to the operation of 13 the Stony Brook center of 14 excellence in wireless and 15 information technology 1,415,000 16 17 Total 7,075,000 18 For services and expenses of the university at Buffalo's Krabbe 19 disease research institute, provided, however, that the amount of 20 21 this appropriation available for expenditure and disbursement on and 22 after September 1, 2008 shall be reduced by six percent of the 23 amount that was undisbursed as of August 15, 2008 (47112) 24 1,000,000 (re. \$15,000) 25 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006: 26 27 For infrastructure and other improvements at Plattsburgh air force base (47129) ... 1,400,000 (re. \$213,000) 28 By chapter 55, section 1, of the laws of 2005, as amended by chapter 1, 29 30 section 4, of the laws of 2009: 31 For services and expenses of the jobs now program (47146) 32 30,634,000 (re. \$12,760,000) 33 By chapter 55, section 1, of the laws of 2005, as amended by chapter 62, 34 section 4, of the laws of 2005: 35 For services and expenses of infrastructure and other improvements 36 associated with cooperative state/federal efforts at the Seneca army 37 depot (47344) ... 900,000 (re. \$134,000)



DIVISION OF VETERANS' SERVICES

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 3 General Fund 11,209,000 11,965,000 500,000 Special Revenue Funds - Federal 4 0 -----5 11,965,000 11,709,000 All Funds 6 7 8 SCHEDULE 9 10 11 General Fund Local Assistance Account - 10000 12 13 For payment of supplemental burial benefits 14 to eligible families of military personnel dying of any cause inside a combat zone or 15 dying outside a combat zone from wounds 16 17 incurred in combat, pursuant to section 18 354-b of the executive law, and for trans-19 fer of such amounts as are necessary to state operations for related administra-20 21 tive expenses (54604) 400,000 22 For payments of gold star annuity benefits to eligible families of military personnel 23 24 (54605) 599,000 25 27 28 General Fund 29 Local Assistance Account - 10000 30 For payment of annuities to blind veterans 31 and eligible surviving spouses. Up to 32 \$15,000 of this appropriation may be 33 transferred to state operations for administrative costs associated with this 34 35 program (54606) 6,380,000 36 37 VETERANS' BENEFITS ADVISING PROGRAM 4,330,000 38 39 General Fund Local Assistance Account - 10000 40



DIVISION OF VETERANS' SERVICES

AID TO LOCALITIES 2019-20

For payment of aid to county and city veter-1 ans' service agencies pursuant to article 2 17 of the executive law (54608) 1,380,000 3 For services and expenses of the veterans 4 outreach center, inc. (Monroe county) 5 6 (54609) 250,000 For payment of burial services for veterans, 7 8 as provided for in paragraph (a) of subdi-9 vision 1-a of section 148 of the general 10 municipal law, to congressionally char-11 tered veterans services organizations. 12 Funds appropriated herein may be suballo-13 cated to the office of temporary and disa-14 bility assistance for expenses related to 15 this program (54625) 100,000 16 For services and expenses of veteran-to-vet-17 eran support services. These monies may be 18 used for the following purposes: to 19 support veteran-to-veteran programs main-20 tained by veterans service organizations; 21 to connect veteran defendants to treatment 22 and support services directed by the crim-23 inal justice system; to support such 24 treatment and support services; to provide 25 services to support veterans to avoid 26 with the criminal justice involvement system; to support programs providing 27 28 counseling and advocacy activities for 29 veterans, and to provide assistance in 30 securing linkages at the national, state, 31 and local level. 32 Funds are to be made available pursuant to a 33 plan prepared by the division of veterans' 34 services and approved by the director of 35 the budget (54626) 1,000,000 36 For payment of services related to the justice for heroes initiative. 37 Notwith-38 standing any inconsistent provision of 39 law, funds appropriated herein may be 40 suballocated to the division of military 41 and naval affairs or any other agency for 42 the administration of this program (54627) 250,000 43 For services and expenses related to various 44 veterans initiatives 850,000 45 46 Program account subtotal 3,830,000 47 48 Special Revenue Funds - Federal 49 Federal Health and Human Services Fund 50 Federal HHS Account - 25100



DIVISION OF VETERANS' SERVICES

AID TO LOCALITIES 2019-20

1	For services and expenses related to veter-
2	ans' counseling and outreach (54607) 500,000
3	
4	Program account subtotal
5	



DIVISION OF VETERANS' [AFFAIRS] <u>SERVICES</u>

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

BLIND VETERAN ANNUITY ASSISTANCE PROGRAM 1 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2018: 5 For payment of annuities to blind veterans and eligible surviving 6 spouses. Up to \$15,000 of this appropriation may be transferred to 7 state operations for administrative costs associated with this 8 program (54606) ... 6,380,000 (re. \$3,334,000) 9 By chapter 53, section 1, of the laws of 2017: 10 For payment of annuities to blind veterans and eligible surviving 11 spouses. Up to \$15,000 of this appropriation may be transferred to 12 state operations for administrative costs associated with this 13 program (54606) ... 6,380,000 (re. \$1,104,000) 14 By chapter 53, section 1, of the laws of 2016: 15 For payment of annuities to blind veterans and eligible surviving spouses. Up to \$15,000 of this appropriation may be transferred to 16 state operations for administrative costs associated with this 17 program (54606) ... 6,380,000 (re. \$974,000) 18 19 VETERANS' [COUNSELING SERVICES] BENEFITS ADVISING PROGRAM 20 General Fund 21 Local Assistance Account - 10000 22 By chapter 53, section 1, of the laws of 2018: For payment of aid to county and city veterans' service agencies 23 pursuant to article 17 of the executive law (54608) 24 25 1,177,000 (re. \$290,000) For services and expenses of the veterans outreach center, inc. 26 27 (Monroe county) (54609) ... 250,000 (re. \$250,000) 28 For payment of burial services for veterans, as provided for in para-29 graph (a) of subdivision 1-a of section 148 of the general municipal 30 law, to congressionally chartered veterans services organizations. 31 Funds appropriated herein may be suballocated to the office of tempo-32 rary and disability assistance for expenses related to this program (54625) ... 100,000 (re. \$74,000) 33 34 For services and expenses of the SAGE Veterans' Project (54618) 35 50,000 (re. \$20,000) For services and expenses of Helmets-to-Hardhats (54623) 36 37 200,000 (re. \$200,000) 38 For services and expenses for the Veterans Justice project (54616) ... 39 100,000 (re. \$100,000) 40 For services and expenses of the New York State Defenders Association Veterans Defense Program (54622) ... 250,000 (re. \$250,000) 41 42 For services and expenses of the Research and Recognition Project 43 <u>(54630)</u> ... 50,000 (re. \$20,000) For services and expenses of the North Country Veterans Association 44



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<u>(54631)</u> ... 100,000 (re. \$100,000)

DIVISION OF VETERANS' [AFFAIRS] <u>SERVICES</u>

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses of Legal Services of the Hudson Valley 1 2 Veterans and Military Families Advocacy Project (54620) 3 200,000 (re. \$56,000) 4 For services and expenses of Legal Services of the Hudson Valley 5 Veterans and Military Families Advocacy Project (54620) 6 200,000 (re. \$45,000) For services and expenses of Department of New York Veterans of 7 8 Foreign Wars of the United States Field Service Operations (54628) ... 125,000 (re. \$125,000) 9 10 For additional services and expenses of the Veterans Outreach Center, 11 Inc. (Monroe County) (54600) ... 250,000 (re. \$250,000) 12 For services and expenses of the Vietnam Veterans of America New York 13 State Council (54615) ... 50,000 (re. \$50,000) 14 For services and expenses of the Warrior Salute Program (54617) 15 200,000 (re. \$200,000) 16 For services and expenses of the SAGE Veterans' Project (54632) 17 50,000 (re. \$50,000) 18 For services and expenses of the New York State Defenders Association 19 Veterans Defense Program (54629) ... 250,000 (re. \$250,000) 20 For services and expenses of the New York State Defenders Association Veterans Defense Program - Long Island expansion (54633) 21 22 220,000 (re. \$220,000) 23 For services and expenses of the West Islip American Legion (54634) 24 ... 35,000 (re. \$35,000) 25 The appropriation made by chapter 53, section 1, of the laws of 2018, is 26 hereby amended and reappropriated to read: 27 For services and expenses of veteran-to-veteran support services. These monies may be used for the following purposes: to support 28 29 veteran-to-veteran programs maintained by veterans service organiza-30 tions; to connect veteran defendants to treatment and support 31 services directed by the criminal justice system; to support such 32 treatment and support services; to provide services to support 33 veterans to avoid involvement with the criminal justice system; to 34 support programs providing counseling and advocacy activities for 35 veterans, and to provide assistance in securing linkages at the 36 national, state, and local level. 37 Funds are to be made available pursuant to a plan prepared by the 38 division of veterans' [affairs] services and approved by the direc-39 tor of the budget (54626) ... 1,000,000 (re. \$1,000,000) 40 For payment of services related to the [access to] justice for heroes 41 initiative. Notwithstanding any inconsistent provision of law, funds 42 appropriated herein may be suballocated to the division of military

- 43 and naval affairs or any other agency for the administration of this 44 program (54627) ... 250,000 (re. \$250,000)
- 45 By chapter 53, section 1, of the laws of 2017:

46	For	payment	of	aid	to	C	count	y and	city	veterans'	se	rvice	agencies
47	pu	rsuant to	o art	icle	17	of	the	execut	ive l	aw (54608)	••		
48	1,	177,000 .	• • • • •	••••		•••		• • • • • • •				(re.	\$24,000)



DIVISION OF VETERANS' [AFFAIRS] <u>SERVICES</u>

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	For payment of burial services for veterans, as provided for in para-
2	graph (a) of subdivision 1-a of section 148 of the general municipal
3	law, to congressionally chartered veterans services organizations.
4	Funds appropriated herein may be suballocated to the office of tempo-
5	rary and disability assistance for expenses related to this program
6	(54625) 100,000 (re. \$45,000)
7	For services and expenses of Legal Services of the Hudson Valley
8	Veterans and Military Families Advocacy Project (54620)
9	200,000 (re. \$145,000)
10	Veterans of Foreign Wars NYS Chapter Field Service Operations (54628)
11	120,000 (re. \$120,000)
12	For services and expenses of the SAGE Veterans' Project (54618)
13	100,000
14^{10}	For services and expenses for the Veterans Justice project (54616)
15	
12	100,000 (re. \$100,000)
16	The appropriation made by chapter 53, section 1, of the laws of 2017, is
17	hereby amended and reappropriated to read:
18	For services and expenses of veteran-to-veteran support services.
19	These monies may be used for the following purposes: to support
20	veteran-to-veteran programs maintained by veterans service organiza-
21	tions; to connect veteran defendants to treatment and support
22	services directed by the criminal justice system; to support such
23	treatment and support services; to provide services to support
24	veterans to avoid involvement with the criminal justice system; to
25	support programs providing counseling and advocacy activities for
26	veterans, and to provide assistance in securing linkages at the
27	national, state, and local level.
28	Funds are to be made available pursuant to a plan prepared by the
29	division of veterans' [affairs] <u>services</u> and approved by the direc-
30	
	tor of the budget (54626) 1,000,000 (re. \$1,000,000)
31	For payment of services related to the [access to] justice for heroes
32	initiative. Notwithstanding any inconsistent provision of law, funds
33	appropriated herein may be suballocated to the division of military
34	and naval affairs or any other agency for the administration of this
35	program (54627) 250,000
36	By chapter 53, section 1, of the laws of 2016:
37	For payment of aid to county and city veterans' service agencies
38	pursuant to article 17 of the executive law (54608)
39	1,177,000
40	For services and expenses of the SAGE Veterans' Project (54618)
$\frac{1}{41}$	100,000 (re. \$100,000)
	100,000
42	By chapter 53, section 1, of the laws of 2015:
43	For payment of aid to county and city veterans' service agencies
44	pursuant to article 17 of the executive law (54608)
44 45	-
	1,177,000 (re. \$104,000)
46	For services and expenses of the New York Veterans of Foreign Wars
47	Buffalo Service Office (54613) 50,000 (re. \$50,000)
48	For services and expenses of the New York Veterans of Foreign Wars New
49	York City Service Office (54614) 75,000 (re. \$75,000)



DIVISION OF VETERANS' [AFFAIRS] SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses of the SAGE Veterans' Project (54618) 1 2 100,000 (re. \$13,000) 3 For services and expenses of the American Legion Department of New 4 York for Indigent Burial Expenses (54621) 5 250,000 (re. \$250,000) By chapter 53, section 1, of the laws of 2014: 6 7 For services and expenses of the New York Veterans of Foreign Wars 8 Buffalo Service Office (54613) ... 50,000 (re. \$50,000) 9 For services and expenses of Syracuse University Veterans Legal Clinic 10 (54619) ... 250,000 (re. \$5,000) 11 By chapter 53, section 1, of the laws of 2013: 12 For services and expenses of the New York Veterans of Foreign Wars New 13 York City Service Office (54614) ... 75,000 (re. \$31,000) 14 By chapter 53, section 1, of the laws of 2012: 15 For services and expenses of the New York Veterans of Foreign Wars New York City Service Office (54614) ... 75,000 (re. \$3,000) 16 For services and expenses of the Vietnam Veterans of America New York 17 State Council (54615) ... 25,000 (re. \$25,000) 18 19 By chapter 53, section 1, of the laws of 2011: 20 For services and expenses of the New York Veterans of Foreign Wars New 21 York City Service Office (54614) ... 75,000 (re. \$75,000)



OFFICE OF VICTIM SERVICES

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 2,665,000 3 General Fund 0 Special Revenue Funds - Federal 117,377,000 134,453,000 4 Special Revenue Funds - Other 99,142,000 5 39,348,000 -----6 7 All Funds 156,725,000 236,260,000 8 _____ 9 SCHEDULE 10 11 12 Special Revenue Funds - Federal 13 Federal Miscellaneous Operating Grants Fund 14 Crime Victims - Compensation Account - 25370 For payments to victims in accordance with 15 the federal crime control act of 1984 16 17 (19905) 11,523,000 18 19 Program account subtotal 11,523,000 20 21 Special Revenue Funds - Other 22 Miscellaneous Special Revenue Fund 23 Criminal Justice Improvement Account - 21945 24 For payment of claims already accrued and to 25 accrue to innocent victims of violent 26 crime pursuant to article 22 of the execu-27 tive law (19905) 23,520,000 28 29 Program account subtotal 23,520,000 30 31 VICTIM AND WITNESS ASSISTANCE PROGRAM 121,682,000 32 33 Special Revenue Funds - Federal 34 Federal Miscellaneous Operating Grants Fund Crime Victims Assistance Account - 25370 35 36 For victim and witness assistance in accordance with the federal crime control act of 37 1984, distributed pursuant to a plan 38 prepared by the director of the office of 39 40 victim services and approved by the director of the budget, or through a compet-41



AID TO LOCALITIES 2019-20

itive process. A portion of these funds 1 may be transferred to state operations and 2 3 may be suballocated to other state agen-4 cies, including but not limited to the New state office for the aging for 5 York enhanced multidisciplinary teams. 6 The director of the office of victim services 7 8 shall provide the chairs of the senate 9 finance and the assembly ways and means 10 committees with a report on initiatives 11 funded pursuant to a plan as approved by 12 the director of the budget. The funds 13 hereby appropriated are to be available for payment of liabilities heretofore 14 15 accrued or hereafter accrued (19906) 101,854,000 For services and expenses of programs in 16 17 Kings county to provide social or mental 18 health services for at-risk populations, including but not limited to individuals 19 who experience or witness community, interpersonal or family violence, in 20 21 in 22 accordance with the federal crime control 23 act of 1984, and individuals who are 24 involved in the justice system or discon-25 nected from education or employment. 26 Funds appropriated herein shall be distrib-27 uted pursuant to a plan prepared by the 28 director of the office of victim services, 29 in consultation with the office of chil-30 dren and family services or division of criminal justice services, and approved by 31 32 the director of the budget. A portion of 33 these funds may be transferred to state 34 operations and may be suballocated to 35 other state agencies 4,000,000 36 37 Program account subtotal 105,854,000 38 39 Special Revenue Funds - Other 40 Combined Expendable Trust Fund 41 OVS-Gifts and Bequests Account - 20100 For services and expenses associated with 42 43 gifts and beguests to the office of victim services. These funds may be transferred 44 45 to state operations (19906) 40,000 46 47 Program account subtotal 40,000 48 Special Revenue Funds - Other 49



OFFICE OF VICTIM SERVICES

AID TO LOCALITIES 2019-20

1 2	Miscellaneous Special Revenue Fund Criminal Justice Improvement Account – 21945
3	For services and expenses of programs
4	providing services to crime victims and
5	witnesses, distributed pursuant to a plan
6	prepared by the director of the office of
7	victim services and approved by the direc-
8	tor of the budget, or through a compet-
9	itive process. A portion of these funds
10	may be transferred to state operations and
11	may be suballocated to other state agen-
12	cies. The funds hereby appropriated are to
13	be available for payment of liabilities
14	heretofore accrued or hereafter accrued
15	(19906) 13,000,000
16	For grants to rape crisis centers for
17	services to rape victims and programs to
18	prevent rape. A portion of these funds may
19	be transferred or suballocated to other
20	state agencies (19900) 2,788,000
21	
22	Program account subtotal 15,788,000
23	



987

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 PAYMENTS TO VICTIMS PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Crime Victims - Compensation Account - 25370

5 By chapter 53, section 1, of the laws of 2018:
6 For payments to victims in accordance with the federal crime control
7 act of 1984 (19905) ... 11,523,000 (re. \$11,523,000)

8 By chapter 53, section 1, of the laws of 2017:
9 For payments to victims in accordance with the federal crime control
10 act of 1984 (19905) ... 11,523,000 (re. \$11,523,000)

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Criminal Justice Improvement Account - 21945

14 By chapter 53, section 1, of the laws of 2018: 15 For payment of claims already accrued and to accrue to innocent 16 victims of violent crime pursuant to article 22 of the executive law 17 (19905) ... 23,520,000 (re. \$23,520,000)

18 By chapter 53, section 1, of the laws of 2017: 19 For payment of claims already accrued and to accrue to innocent 20 victims of violent crime pursuant to article 22 of the executive law 21 (19905) ... 23,520,000 (re. \$23,520,000)

22 By chapter 53, section 1, of the laws of 2016: 23 For payment of claims already accrued and to accrue to innocent 24 victims of violent crime pursuant to article 22 of the executive law 25 (19905) ... 23,520,000 (re. \$23,520,000)

26 VICTIM AND WITNESS ASSISTANCE PROGRAM

27 General Fund28 Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2017: For grants to rape crisis centers for services to rape victims and programs to prevent rape. A portion of these funds may be transferred or sub-allocated to other state agencies (19906) (re. \$1,460,000) 2,788,000 (re. \$1,460,000) By chapter 53, section 1, of the laws of 2016: For grants to rape crisis centers for services to rape victims and

39 By chapter 53, section 1, of the laws of 2015:



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For additional grants to rape crisis centers for services to rape 1 2 victims and programs to prevent rape (19900) 3 900,000 (re. \$259,000) 4 Special Revenue Funds - Federal 5 Federal Miscellaneous Operating Grants Fund 6 Crime Victims Assistance Account - 25370 7 By chapter 53, section 1, of the laws of 2018: 8 For victim and witness assistance in accordance with the federal crime 9 control act of 1984, distributed pursuant to a plan prepared by the 10 director of the office of victim services and approved by the direc-11 tor of the budget, or through a competitive process. A portion of 12 these funds may be transferred to state operations and may be subal-13 located to other state agencies, including but not limited to the 14 New York state office for the aging for enhanced multidisciplinary 15 teams. The director of the office of victim services shall provide 16 the chairs of the senate finance and the assembly ways and means 17 committees with a report on initiatives funded pursuant to a plan as approved by the director of the budget. The funds hereby appropri-18 ated are to be available for payment of liabilities heretofore 19 accrued or hereafter accrued (19906) 20 21 55,854,000 (re. \$55,553,000) 22 By chapter 53, section 1, of the laws of 2017: 23 For victim and witness assistance in accordance with the federal crime 24 control act of 1984, distributed pursuant to a plan prepared by the 25 director of the office of victim services and approved by the direc-26 tor of the budget, or through a competitive process. A portion of these funds may be transferred to state operations and may be subal-27 28 located to other state agencies, including but not limited to the 29 New York state office for the aging for enhanced multidisciplinary 30 teams. The director of the office of victim services shall provide 31 the chairs of the senate finance and the assembly ways and means 32 committees with a report on initiatives funded pursuant to a plan as 33 approved by the director of the budget (19906) 34 55,854,000 (re. \$55,854,000) 35 Special Revenue Funds - Other 36 Miscellaneous Special Revenue Fund 37 Criminal Justice Improvement Account - 21945 38 By chapter 53, section 1, of the laws of 2018: For services and expenses of programs providing services to crime 39 40 victims and witnesses, distributed pursuant to a plan prepared by 41 the director of the office of victim services and approved by the 42 director of the budget, or through a competitive process. A portion 43 of these funds may be transferred to state operations and may be



suballocated to other state agencies. The funds hereby appropriated

are to be available for payment of liabilities heretofore accrued or

hereafter accrued (19906) ... 13,000,000 (re. \$13,000,000)

44 45

46

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	The appropriation made by chapter 53, section 1, of the laws of 2018, to
2	the general fund, local assistance account - 10000, is hereby trans-
3	ferred and reappropriated to the special revenue funds - other,
4	miscellaneous special revenue fund, criminal justice improvement
5	account - 21945:
6	For grants to rape crisis centers for services to rape victims and
7	programs to prevent rape. A portion of these funds may be trans-
8	ferred or sub-allocated to other state agencies (19906)
9	2,788,000 (re. \$2,788,000)
10	By chapter 53, section 1, of the laws of 2017:
11	For services and expenses of programs providing services to crime
12	victims and witnesses, distributed pursuant to a plan prepared by
13	the director of the office of victim services and approved by the
14	director of the budget, or through a competitive process. A portion
15	of these funds may be transferred to state operations and may be
16	suballocated to other state agencies (19906)
17	13,000,000 (re. \$12,794,000)





MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITIES FIRST

AID TO LOCALITIES 2019-20

1	APPROPRIATIONS REAPPROPRIATIONS
2 3	General Fund 20,000,000,000 0
4 5	All Funds 20,000,000,000 0
6 7	COMMUNITIES FIRST (CCP) 20,000,000
8 9	General Fund Local Assistance Account - 10000
10 11 12 13 14 15	For services and expenses related to the communities first program to provide fore- closure prevention services, including but not limited to providing funding for hous- ing counselors and legal assistance 20,000,000



DIRECT SUPPORT AND CLINICAL STAFF WAGE INCREASE

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	57,439,000	0
5	All Funds	57,439,000	0
0	-		

7 General Fund8 Local Assistance Account - 10000

9 For services and expenses of the office for people with developmental disabilities, 10 11 office of mental health, office of alcohol and substance abuse, to implement subdivi-12 sion 3-e of section 1 of part C of chapter 13 57 of the laws of 2006 as amended by 14 section 2 of part Q of chapter 57 of the 15 16 laws of 2017. Notwithstanding any incon-17 sistent provision of law, up to \$14.36 18 million (for a two percent of total salary 19 increase for direct care staff) shall be available to provide funding for salary 20 21 increases for the period January 1, 2020 22 through March 31, 2020. Notwithstanding 23 any other provision of law to the contra-24 ry, and subject to the approval of the 25 director of the budget, the amounts approherein may be increased or 26 priated 27 decreased by interchange or transfer with-28 out limit to any local assistance appro-29 priation, and may include advances to 30 local governments and voluntary agencies, 31 to accomplish this purpose 57,439,000 32



HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	136,000	895,000
4 5 6	- All Funds=	136,000	
7	SCHEDUL	ιE	
8 9	OPERATIONS PROGRAM		136,000
10 11	General Fund Local Assistance Account – 10000		
12 13 14 15 16	For grants of the Hudson river valley g way compact and the protection enhancement of the Hudson river gre resources (81003)	and eenway	000



HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 OPERATIONS PROGRAM

35

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2018: For grants of the Hudson river valley greenway compact and the 5 6 protection and enhancement of the Hudson river greenway resources 7 (81003) ... 136,000 (re. \$136,000) 8 By chapter 53, section 1, of the laws of 2017: For grants of the Hudson river valley greenway compact and the 9 protection and enhancement of the Hudson river greenway resources 10 11 (81003) ... 136,000 (re. \$129,000) 12 By chapter 53, section 1, of the laws of 2016: For grants of the Hudson river valley greenway compact and the 13 protection and enhancement of the Hudson river greenway resources 14 15 (81003) ... 136,000 (re. \$136,000) 16 By chapter 53, section 1, of the laws of 2015: For grants of the Hudson river valley greenway compact and the 17 protection and enhancement of the Hudson river greenway resources 18 19 (81003) ... 136,000 (re. \$72,000) 20 By chapter 53, section 1, of the laws of 2014: For grants of the Hudson river valley greenway compact and the 21 22 protection and enhancement of the Hudson river greenway resources 23 (81003) ... 136,000 (re. \$130,000) 24 By chapter 53, section 1, of the laws of 2013: 25 For grants of the Hudson river valley greenway compact and the 26 protection and enhancement of the Hudson river greenway resources 27 (81003) ... 136,000 (re. \$118,000) 28 By chapter 53, section 1, of the laws of 2012: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 29 30 31 (81003) ... 136,000 (re. \$97,000) By chapter 53, section 1, of the laws of 2011: 32 For grants of the Hudson river valley greenway compact and the 33 protection and enhancement of the Hudson river greenway resources 34

(81003) ... 136,000 (re. \$31,000)



HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2009:

- 2 For grants of the Hudson river valley greenway compact and the 3 protection and enhancement of the Hudson river greenway resources
- 4 (81003) ... 160,000 (re. \$25,000)



HUMAN SERVICES COST OF LIVING ADJUSTMENT

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	141,100,000	0
5	All Funds	141,100,000	0
6	=		

7 General Fund8 Local Assistance Account - 10000

9 For services and expenses relating to establishing a cost of living adjustment for 10 11 designated human services programs of the 12 office for people with developmental disa-13 bilities, office of mental health, office 14 of children and family services, office of 15 alcohol and substance abuse, state office 16 of the aging and office of temporary and 17 disabilities agency to implement subdivi-18 sion 3-b, 3-c, of section 1 of part C of chapter 57 of the laws of 2006, as amended 19 in part Q of chapter 57 of the laws of 2017. Notwithstanding any inconsistent 20 21 22 provision of law, up to \$36 million shall 23 be available to provide funding for the 24 commissioners to include a COLA for the 25 purpose of establishing rates of payments, 26 contracts or any other form of reimburse-27 ment for the period January 1, 2020 28 through March 31, 2020. Notwithstanding 29 any other provision of law to the contra-30 ry, and subject to the approval of the 31 director of the budget, the amounts appro-32 priated herein may be increased or 33 decreased by interchange or transfer with-34 out limit to any local assistance appro-35 priation, and may include advances to 36 local governments and voluntary agencies, 37 to accomplish this purpose 141,100,000 38



HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY GRANT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 General Fund

2 Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
section 2, of the laws of 2011:
For implementation of the Hurricane Irene - Tropical Storm Lee Flood

Recovery Grant Program. This appropriation may be allocated to
empire state development or any other state agency for the purposes
of implementing the Hurricane Irene - Tropical Storm Lee Flood
Recovery Grant Program (80351) ... 50,000,000 (re. \$29,358,000)



LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS
 General Fund
 783,104,613

 Fiduciary Funds
 30,000,000
 3 335,914,000 4 0 5 335,914,000 6 All Funds 813,104,613 7 8 SCHEDULE 9 10 11 General Fund 12 Local Assistance Account - 10000 13 For payment to local governments under the aid and incentives for municipalities 14 15 program pursuant to section 54 of the 16 state finance law in accordance with the 17 following: 18 For base level grants to municipalities; notwithstanding any other provision of law 19 20 to the contrary, in the state fiscal year 21 commencing April 1, 2019, each munici-22 pality shall receive a base level grant in 23 an amount equal to the base level grant that such municipality received in the 24 25 state fiscal year commencing April 1, 2018 26 pursuant to paragraph b of subdivision 10 27 of section 54 of the state finance law; 28 provided, however, that a town in which a 29 village that received a base level grant 30 in the state fiscal year commencing April 31 1, 2018 and subsequently dissolved may 32 also receive a base level grant increase 33 in an amount equal to such town's pro rata 34 share of the total base level grant that 35 such village received in such state fiscal 36 year, pursuant to paragraph 1 of subdivi-37 sion 10 of section 54 of the state finance 38 39 For additional payment to local governments under the aid and incentives for munici-40 palities program pursuant to section 54 of 41 the state finance law in accordance with 42 43 the following:



LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2019-20

1 For base level grants to municipalities; 2 notwithstanding any other provision of law to the contrary, in the state fiscal year 3 commencing April 1, 2019, each munici-4 pality shall receive a base level grant in 5 6 an amount equal to the base level grant 7 that such municipality received in the 8 state fiscal year commencing April 1, 2018 9 pursuant to paragraph b of subdivision 10 10 of section 54 of the state finance law; 11 provided, however, that a town in which a 12 village that received a base level grant 13 in the state fiscal year commencing April 1, 2018 and subsequently dissolved may 14 15 also receive a base level grant increase 16 in an amount equal no such town's pro rata 17 share of the total base level grant that 18 such village received in such state fiscal 19 year, pursuant to paragraph 1 of subdivi-20 sion 10 of section 54 of the state finance 21 law (80511) 59,000,000 22 For payment to the Village of Sagaponack 2,000 23 For citizens re-organization empowerment grants and citizen empowerment tax credits 24 25 administered by the department of state pursuant to section 54 of the 26 state 27 finance law. 28 Notwithstanding any other provision of law, no payment shall be made from this appro-29 30 priation without a certificate of approval 31 by the director of the budget (80474) 35,000,000 32 For a local government efficiency grant 33 program administered by the department of 34 state pursuant to section 54 of the state 35 finance law. 36 Notwithstanding any other provision of law, 37 no payment shall be made from this appro-38 priation without a certificate of approval 39 by the director of the budget (80510) 4,000,000 40 41 AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES .. 28,885,313 42 43 General Fund 44 Local Assistance Account - 10000 45 For payment of aid to the city of Yonkers as an eligible city in which a video lottery 46 gaming facility is located pursuant to 47



LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2019-20

section 54-1 of the state finance law. The 1 amount appropriated herein shall be avail-2 able for payment to the city pursuant to 3 section 54-1 of the state finance law no 4 earlier than April 1, 2020 and no later 5 6 than June 30, 2020 on audit and warrant of 7 the state comptroller notwithstanding any 8 provision of law to the contrary including 9 any contrary provision of section 40 or 10 section 54-1 of the state finance law. 11 Such payment shall constitute complete 12 liquidation of the state's obligation to 13 the city under section 54-1 of the state 14 finance law for the state fiscal year commencing on April 1, 2020 (80480) 19,600,000 15 For payment of aid to eligible munici-16 palities in which a video lottery gaming 17 facility is located pursuant to section 18 54-1 of the state finance law. 19 Notwith-20 standing any provision of law to the 21 contrary, such municipalities shall 22 receive aid in an amount equal to 70 23 percent of the aid which such municipalities received in the state fiscal year 24 25 commencing April 1, 2008 pursuant to 26 section 54-1 of the state finance law 27 (80472) 9,285,313 28 29 30 31 Fiduciary Funds 32 Municipal Assistance State Aid Fund SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE 33 34 CORPORATION FOR THE CITY OF TROY 35 For payment pursuant to the provisions of 36 section 92-e of the state finance law to 37 the municipal assistance corporation for 38 the city of Troy, to the extent required 39 to comply with the agreements between such corporation and the holders of its notes 40 and bonds, and for the corporate purposes 41 42 of such corporation, and, to the extent 43 not required by such corporation for such 44 purposes, for payment to the city of Troy 45 for support of local government, provided however, that the maximum amount to be 46 47 paid pursuant to this appropriation shall



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES LOCAL GOVERNMENT ASSISTANCE AID TO LOCALITIES 2019-20 not exceed the total of the revenues 1 deposited in the municipal assistance 2 state aid fund for such city pursuant to 3 the provisions of section 92-e of the 4 5 state finance law 15,000,000 6 8 9 Fiduciary Funds 10 Municipal Assistance Tax Fund 11 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY 12 13 For payment pursuant to the provisions of section 92-d of the state finance law to 14 the municipal assistance corporation for 15 the city of Troy, to the extent required 16 17 to comply with the agreements between such 18 corporation and the holders of its notes 19 and bonds, and for the corporate purposes 20 of such corporation, and, to the extent 21 not required by such corporation for such 22 purposes, for payment to the city of Troy 23 for support of local government, provided 24 however, that the maximum amount to be 25 paid pursuant to this appropriation shall 26 not exceed the total of the revenues derived from sales and compensating use 27 28 taxes imposed and collected by sections 1210 and 1262 of the tax law, that would 29 30 have been received by the city of Troy 31 absent the application of chapter 721 of 32 the laws of 1994 15,000,000 33 34 SMALL GOVERNMENT ASSISTANCE 217,300 35 36 General Fund 37 Local Assistance Account - 10000 For payment of small government assistance 38 39 on or before March 31, 2020 upon audit and 40 warrant of the comptroller according to the following: 41 42 For payment to the County of Essex (80483) 124,000 43 For payment to the County of Franklin 44 (80482) 72,000



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2019-20

1 For payment to the County of Hamilton 2 (80481) 21,300



LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 1 AID AND INCENTIVES FOR MUNICIPALITIES
- 2 General Fund

41

42

3 Local Assistance Account - 10000

4 The appropriation made by chapter 53, section 1, of the laws of 2018, is 5 hereby amended and reappropriated to read: 6 For payment to local governments under the aid and incentives for 7 municipalities program pursuant to section 54 of the state finance 8 law in accordance with the following: 9 For citizens re-organization empowerment grants and citizen empower-10 ment tax credits administered by the department of state pursuant to 11 section 54 of the state finance law. 12 Notwithstanding any other provision of law, no payment shall be made 13 from this appropriation without a certificate of approval by the 14 director of the budget (80474) 15 For a local government efficiency grant program administered by the 16 department of state pursuant to section 54 of the state finance law. 17 18 Notwithstanding any other provision of law, no payment shall be made 19 from this appropriation without a certificate of approval by the 20 director of the budget (80510) ... 4,000,000 (re. \$4,000,000) 21 By chapter 53, section 1, of the laws of 2017: 22 For a local government efficiency grant program administered by the 23 department of state pursuant to section 54 of the state finance law. 24 Notwithstanding any other provision of law, no payment shall be made 25 from this appropriation without a certificate of approval by the 26 director of the budget (80510) ... 4,000,000 (re. \$4,000,000) 27 The appropriation made by chapter 53, section 1, of the laws of 2017, as 28 amended by chapter 53, section 1, of the laws of 2018, is hereby 29 amended and reappropriated to read: 30 For citizens re-organization empowerment grants and citizen empower-31 ment tax credits administered by the department of state pursuant to 32 section 54 of the state finance law. 33 Notwithstanding any other provision of law, no payment shall be made 34 from this appropriation without a certificate of approval by the 35 director of the budget (80474) 36 [4,627,214] <u>3,714,214</u> (re. \$587,000) By chapter 53, section 1, of the laws of 2016: 37 For a local government efficiency grant program administered by the 38 39 department of state pursuant to section 54 of the state finance law. 40 Notwithstanding any other provision of law, no payment shall be made

43 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 44 section 1, of the laws of 2018:

from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 (re. \$4,000,000)



LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3	For citizens re-organization empowerment grants and citizen empower- ment tax credits administered by the department of state pursuant to section 54 of the state finance law.
4	Notwithstanding any other provision of law, no payment shall be made
5	from this appropriation without a certificate of approval by the
6	director of the budget (80474) 600,000 (re. \$511,000)
7	By chapter 53, section 1, of the laws of 2015:
8	For awards under the local government performance and efficiency
9	program administered by the financial restructuring board for local
10	governments or the department of state pursuant to section 54 of the
11	state finance law.
12	Notwithstanding any other provision of law, no payment shall be made
13	from this appropriation without a certificate of approval by the
14	director of the budget (80473) 40,000,000 (re. \$35,820,000)
15 16	For a local government efficiency grant program administered by the
10 17	department of state pursuant to section 54 of the state finance law. Notwithstanding any other provision of law, no payment shall be made
18	from this appropriation without a certificate of approval by the
19	director of the budget (80510) 4,000,000 (re. \$4,000,000)
17	
20	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
21	section 1, of the laws of 2017:
22	For citizens re-organization empowerment grants and citizen empower-
23	ment tax credits administered by the department of state pursuant to
24	section 54 of the state finance law.
25	Notwithstanding any other provision of law, no payment shall be made
26	from this appropriation without a certificate of approval by the
27	director of the budget (80474) 1,892,155 (re. \$380,000)
28	By chapter 53, section 1, of the laws of 2014:
29	For awards under the local government performance and efficiency
30	program administered by the financial restructuring board for local
31	governments or the department of state pursuant to section 54 of the
32	state finance law.
33	Notwithstanding any other provision of law, no payment shall be made
34	from this appropriation without a certificate of approval by the
35	director of the budget (80473) 40,000,000 (re. \$40,000,000)
36	For a local government efficiency grant program administered by the
37	department of state pursuant to section 54 of the state finance law.
38	Notwithstanding any other provision of law, no payment shall be made
39 40	from this appropriation without a certificate of approval by the director of the budget (80510) 4 000 000 (re #4 000 000)
τU	director of the budget (80510) 4,000,000 (re. \$4,000,000)
41	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
42	section 1, of the laws of 2016:
43	For citizens re-organization empowerment grants and citizen empower-
44	ment tax credits administered by the department of state pursuant to

45 section 54 of the state finance law.



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	Notwithstanding any other provision of law, no payment shall be made
2	from this appropriation without a certificate of approval by the
3	director of the budget (80474) 1,483,536 (re. \$338,000)
4	By chapter 53, section 1, of the laws of 2013:
5	For a local government efficiency grant program administered by the
6	department of state pursuant to section 54 of the state finance law.
7	Notwithstanding any other provision of law, the maximum grant award
8	for a local government efficiency planning project, or the planning
9	component of a project that includes both planning and implementa-
10	tion, shall not exceed \$12,500 per municipality; provided, however,
11	that in no event shall such a planning project receive a grant award
12	in excess of \$100,000.
13	Notwithstanding any other provision of law, local matching funds equal
14	to at least 50 percent of the total cost of activities under the
15	grant work plan approved by the department of state shall be
16	required for planning grants.
17	Notwithstanding any other provision of law, no payment shall be made
18	from this appropriation without a certificate of approval by the
19	director of the budget (80510) 4,000,000 (re. \$3,767,000)
20	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
21	section 1, of the laws of 2015:
22	For citizens re-organization empowerment grants and citizen empower-
23	ment tax credits administered by the department of state pursuant to
24	section 54 of the state finance law.
25	Notwithstanding any other provision of law, for citizens reorganiza-
26	tion empowerment grants, matching funds equal to at least 50 percent
27	of the total cost of activities under the grant work plan approved
28	by the department of state shall be required for a local government
29	re-organization grant for a re-organization study, except for such
30	grants that are awarded to a local government entity eligible for an
31	expedited grant. Upon implementation of the local government reor-
32	ganization, the local matching funds required by such grant for a
33	re-organization study shall be refunded except for 10 percent of the
34	total cost of activities under the grant work plan approved by the
35	department of state.
36	Notwithstanding any other provision of law, no payment shall be made
37	from this appropriation without a certificate of approval by the
38	director of the budget (80474) 1,424,838 (re. \$116,000)
20	director of the budget (80474) 1,424,838 (re. \$110,000)
39	By chapter 53, section 1, of the laws of 2012:
40	For a local government efficiency grant program administered by the
40 41	department of state pursuant to section 54 of the state finance law.
41 42	Notwithstanding any other provision of law, no payment shall be made
42 43	from this appropriation without a certificate of approval by the
43 44	director of the budget (80510) 4,000,000 (re. \$2,291,000)
44	director of the budget (80510) 4,000,000 (10. \$2,291,000)

45 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 46 section 1, of the laws of 2015:



LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2	For citizens re-organization empowerment grants and citizen empower- ment tax credits administered by the department of state pursuant to
3	section 54 of the state finance law.
4	Notwithstanding any other provision of law, no payment shall be made
5	from this appropriation without a certificate of approval by the
6	director of the budget (80474) 1,034,369 (re. \$73,000)
7	By chapter 53, section 1, of the laws of 2011:
8	For a local government efficiency grant program administered by the
9	department of state pursuant to section 54 of the state finance law,
10	subject to a plan approved by the director of the budget.
11	Notwithstanding any other provision of law, no payment shall be made
12	from this appropriation without a certificate of approval by the
13	director of the budget (80510) 4,000,000 (re. \$1,007,000)
14	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
15	section 1, of the laws of 2013:
16	For awards under a local government performance and efficiency program
17	pursuant to section 54 of the state finance law.
18	Notwithstanding any other provision of law, no payment shall be made
19	from this appropriation without a certificate of approval by the
20	director of the budget (80473) 13,000,000 (re. \$4,397,000)
21	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
22	section 1, of the laws of 2015:
23	For citizens re-organization empowerment grants and citizen empower-
24	ment tax credits administered by the department of state pursuant to
25	section 54 of the state finance law, subject to a plan approved by
26	the director of the budget.
27	Notwithstanding any other provision of law to the contrary, citizen
28	empowerment tax credits may be calculated and awarded to eligible
29	municipalities in the same manner as municipal merger incentives
30	pursuant to section 54 of the state finance law in effect on January
31	1, 2011, and shall be paid to such municipalities on or before
32	September 25, 2011; provided, however, that any municipality which
33	received such municipal merger incentive in the state fiscal year
34	commencing April 1, 2010 may be paid a citizen empowerment tax cred-
35	it on or before September 25, 2011 in the same amount as such munic-
36	ipal merger incentive; provided, further, that any municipality
37	receiving a citizen empowerment tax credit shall use at least 70
38	percent of such credit for property tax relief and the balance of
39	such credit for general municipal purposes.
40	Notwithstanding any other provision of law, no payment shall be made
41	from this appropriation without a certificate of approval by the
42	director of the budget (80474) 597,785 (re. \$125,000)
43	COUNTY-WIDE SHARED SERVICES

44 General Fund45 Local Assistance Account - 10000



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 By chapter 53, section 1, of the laws of 2018:

For payment to local governments for the state's match of net savings actually and demonstrably realized from new actions that were included in an approved county-wide shared services property tax savings plan finalized and submitted to the director of the budget pursuant to part BBB of chapter 59 of the laws of 2017, or transmitted to the secretary of state pursuant to article 12-I of the general municipal law (85026) ... 225,000,000 (re. \$225,000,000)

9 EFFICIENCY INCENTIVE GRANTS

- 10 General Fund
- 11 Local Assistance Account 10000

12 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50, 13 section 1, of the laws of 2010:

Notwithstanding any inconsistent provision of law, the amount appro-14 15 priated herein shall be made available for payment to the Erie coun-16 ty fiscal stability authority for use in awarding grants to support county activities to achieve recurring savings through innovations 17 18 and reengineering. Payments for such purposes shall be allocated subject to plans or amended plans provided pursuant to section 19 20 3957-a of the public authorities law and subject to a payment plan 21 approved by the director of the budget (80476) 22 3,430,000 (re. \$2,000)



MINIMUM WAGE RESERVE

AID TO LOCALITIES 2019-20

1 General Fund 2 Local Assistance Account - 10000

3 Notwithstanding any inconsistent provision of law, this appropriation shall be made available to support supple-4 5 mental payments to programs or services funded by New York State through the office of mental health, office 6 7 for people with developmental disabilities, office of 8 alcoholism and substance abuse services, department of 9 health, office of children and family services, office 10 of temporary and disability assistance, state office for 11 the aging, division of housing and community renewal, 12 division of veterans' affairs, and the department of 13 labor to reflect any increase in labor costs due to the increase in the minimum wage established pursuant to 14 section 652 of the labor law, that are not otherwise 15 fully supported with state funds 25,000,000 16 17 =================



12553-06-9

1008

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 432,000 1,116,000 4 All Funds 5 432,000 1,116,000 6 _____ 7 SCHEDULE 8 9 General Fund 10 Local Assistance Account - 10000 11 12 For services and expenses of regional volunteer centers defined as community-based 13 organizations with a focus on volunteerism 14 15 that meets critical needs in communities, 16 that promote service and civic engagement 17 opportunities to a specific region of the state and have the capacity to provide 18 19 training and support for non-profits and 20 businesses interested in creating volun-21 teer programs. Such assistance shall be 22 awarded by grants through one or more 23 competitive processes to eligible communi-24 ty-based organizations and may also be 25 available for sub-grants to local non-pro-26 fit organizations in need of volunteer 27 coordination assistance (81003) 432,000 28



NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- **1 OPERATIONS PROGRAM**
- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2018:

5	For services and expenses of regional volunteer centers defined as
6	community-based organizations with a focus on volunteerism that
7	meets critical needs in communities, that promote service and civic
8	engagement opportunities to a specific region of the state and have
9	the capacity to provide training and support for non-profits and
10	businesses interested in creating volunteer programs. Such assist-
11	ance shall be awarded by grants through one or more competitive
12	processes to eligible community-based organizations and may also be
13	available for sub-grants to local non-profit organizations in need
14	of volunteer coordination assistance (81003)
15	350,000(re. \$350,000)

16 By chapter 53, section 1, of the laws of 2017:

For services and expenses of regional volunteer centers defined as 17 18 community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic 19 20 engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and 21 businesses interested in creating volunteer programs. Such assist-22 23 ance shall be awarded by grants through one or more competitive 24 processes to eligible community-based organizations and may also be 25 available for sub-grants to local non-profit organizations in need 26 of volunteer coordination assistance (81003) 27 350,000 (re. \$350,000)

28 By chapter 53, section 1, of the laws of 2016:

29	For services and expenses of regional volunteer centers defined as
30	community-based organizations with a focus on volunteerism that
31	meets critical needs in communities, that promote service and civic
32	engagement opportunities to a specific region of the state and have
33	the capacity to provide training and support for non-profits and
34	businesses interested in creating volunteer programs. Such assist-
35	ance shall be awarded by grants through one or more competitive
36	processes to eligible community-based organizations and may also be
37	available for sub-grants to local non-profit organizations in need
38	of volunteer coordination assistance (81003)
39	350,000 (re. \$145,000)

40 By chapter 53, section 1, of the laws of 2015:

For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and



NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	businesses interested in creating volunteer programs. Such assist-
2	ance shall be awarded by grants through one or more competitive
3	processes to eligible community-based organizations and may also be
4	available for sub-grants to local non-profit organizations in need
5	of volunteer coordination assistance (81003)
6	350,000 (re. \$76,000)

7 By chapter 53, section 1, of the laws of 2014:

8 For services and expenses of regional volunteer centers defined as 9 community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic 10 11 engagement opportunities to a specific region of the state and have 12 the capacity to provide training and support for non-profits and 13 businesses interested in creating volunteer programs. Such assist-14 ance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be 15 16 available for sub-grants to local non-profit organizations in need 17 of volunteer coordination assistance (81003) 18 350,000 (re. \$155,000)

19 By chapter 53, section 1, of the laws of 2013:

20 For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that 21 meets critical needs in communities, that promote service and civic 22 23 engagement opportunities to a specific region of the state andhave 24 the capacity to provide training and support for non-profits and 25 businesses interested in creating volunteer programs. Such assist-26 ance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be 27 28 available for sub-grants to local non-profit organizations in need 29 of volunteer coordination assistance (81003) 30 350,000 (re. \$40,000)



NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20



PAYMENT TO THE CITY OF NEW YORK

AID TO LOCALITIES 2019-20

1 2 3 4	Debt Service Funds Local Government Assistance Tax Fund Local Government Assistance Tax Fund-Debt Service Account – 40452
5	For payment to the city of New York pursuant to section
6	3238-a of the public authorities law upon audit and
7	warrant of the comptroller. The amount appropriated
8	herein shall constitute fulfillment of the state's obli-
9	gation for the fiscal year of the city of New York
10	ending June 30, 2019. Notwithstanding any inconsistent
11	provision of law, any reimbursement received from New
12	York City for the recovery of prior year debt refunding
13	savings though the adjustments of sales tax receipts
14	otherwise payable to New York City in relation to
15	section 46 of part UU of chapter 54 of the laws of 2016
16	shall result in a credit to the disbursements and amount
17	set forth herein (80557) 170,000,000
18	=======================================



12553-06-9

1013

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RAISE THE AGE

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 200,000,000 54,200,000 -----4 All Funds 5 200,000,000 54,200,000 6 _____ 7 SCHEDULE RAISE THE AGE PROGRAM 200,000,000 8 9 10 General Fund 11 Local Assistance Account - 10000 12 For services and expenses related to raising 13 the age of juvenile jurisdiction, includ-14 ing but not limited to, juvenile delin-15 quency prevention services, law enforce-16 ment services, transportation services 17 including transportation provided by sheriffs, court operational expenses and 18 19 services, adolescent offender facilities, 20 detention and specialized secure detention services, probation services, placement 21 22 services, specialized housing services, 23 aftercare services, program oversight and 24 monitoring services, local presentment 25 agency costs, costs of local governments 26 within a county and the city of New York, 27 and other applicable county and city of 28 New York costs. 29 Funds herein appropriated shall be available 30 for incremental state costs associated 31 with raise the age and to reimburse eligi-32 ble counties and the city of New York for 33 incremental costs associated with raise 34 the age related expenditures, pursuant to 35 section 54-m of the state finance law. Provided, however, counties and the city of 36 37 New York shall submit on or after April 1, 2019, a comprehensive plan, in a form and 38 39 manner prescribed by the office of children and family services and the division 40 of criminal justice services, in consulta-41 42 tion with other applicable executive state 43 agencies, as approved by the director of the budget, identifying eligible incre-44



RAISE THE AGE

AID TO LOCALITIES 2019-20

mental costs for which reimbursement will 1 be requested. Such plans shall be reviewed 2 by the office of children and family 3 services, the division of criminal justice 4 services and other applicable executive 5 6 state agencies and approved by the direc-7 tor of the budget. Counties and the city 8 of New York may amend such plans, as need-9 ed, and resubmit for review by the office 10 of children and family services, the division of criminal justice services and 11 12 other applicable executive state agencies 13 and approval by the director of the budg-14 et. For individual counties and the city 15 of New York, availability of funds appro-16 priated herein shall be contingent upon 17 approval of such plan by the director of the budget. Eligible costs for which 18 reimbursement processes are not currently 19 20 established shall be requested by counties 21 and the city of New York through the 22 office of children family services, in a 23 form and manner prescribed by the office 24 of children and family services. Funds 25 appropriated herein may be made available 26 to reimburse counties, municipal corpo-27 rations within counties, and the city of 28 New York for actual expenses incurred as 29 identified in such approved plans. Such sums will be payable upon the submission 30 31 of claims, which may include vouchers, by 32 the entity or entities designated by the 33 county or city of New York, which may 34 include the chief administrative officer 35 of municipal corporations. Such entity or 36 entities shall submit such claims consist-37 ent with its plan required herein for 38 approval by the commissioner of the office 39 of children and family services or the 40 commissioner of the division of criminal 41 justice services, or other applicable state agencies. The office of children and 42 43 family services and the division of crimi-44 nal justice services shall provide techni-45 cal assistance to counties and the city of 46 New York to assist in timely coordination 47 of such reimbursement processes. Counties 48 and the city of New York may request reimbursement for reasonable and necessary 49 50 raise the age related expenditures



RAISE THE AGE

AID TO LOCALITIES 2019-20

1	incurred prior to April 1, 2018, as deter-
2	mined and approved by the director of the
3	budget.
4	Notwithstanding any other provision of law
5	to the contrary, all or a portion of the
6	money hereby appropriated may be trans-
7	ferred or suballocated to any aid to
8	localities, state operations or capital
9	appropriation of any state department,
10	agency, or the judiciary and any state
11	department, agency or the judiciary may
12	then transfer all or a portion of such
13	suballocation between aid to localities,
14	state operations or capital to accomplish
15	the intent of this appropriation (80604) 200,000,000
16	



RAISE THE AGE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 1 RAISE THE AGE PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2018:

5 For services and expenses related to raising the age of juvenile 6 jurisdiction, including but not limited to, juvenile delinquency 7 prevention services, law enforcement services, transportation 8 services including transportation provided by sheriffs, court opera-9 tional expenses and services, adolescent offender facilities, 10 detention and specialized secure detention services, probation 11 services, placement services, specialized housing services, after-12 care services, program oversight and monitoring services, local 13 presentment agency costs, costs of local governments within a county 14 and the city of New York, and other applicable county and city of 15 New York costs.

- 16 Funds herein appropriated shall be available for incremental state 17 costs associated with raise the age and to reimburse eligible coun-18 ties and the city of New York for incremental costs associated with 19 raise the age related expenditures, pursuant to section 54-m of the 20 state finance law.
- 21 Provided, however, counties and the city of New York shall submit on or after April 1, 2018, a comprehensive plan, in a form and manner 22 23 prescribed by the office of children and family services and the 24 division of criminal justice services, in consultation with other 25 applicable executive state agencies, as approved by the director of 26 the budget, identifying eligible incremental costs for which 27 reimbursement will be requested. Such plans shall be reviewed by the office of children and family services, the division of criminal 28 29 justice services and other applicable executive state agencies and 30 approved by the director of the budget. Counties and the city of New 31 York may amend such plans, as needed, and resubmit for review by the 32 office of children and family services, the division of criminal 33 justice services and other applicable executive state agencies and 34 approval by the director of the budget. For individual counties and 35 the city of New York, availability of funds appropriated herein 36 shall be contingent upon approval of such plan by the director of 37 the budget. Eligible costs for which reimbursement processes are not 38 currently established shall be requested by counties and the city of 39 New York through the office of children family services, in a form 40 and manner prescribed by the office of children and family services. 41 Funds appropriated herein may be made available to reimburse coun-42 ties, municipal corporations within counties, and the city of New 43 York for actual expenses incurred as identified in such approved plans. Such sums will be payable upon the submission of claims, 44 45 which may include vouchers, by the entity or entities designated by 46 the county or city of New York, which may include the chief adminis-47 trative officer of municipal corporations. Such entity or entities 48 shall submit such claims consistent with its plan required herein



RAISE THE AGE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 for approval by the commissioner of the office of children and fami-2 ly services or the commissioner of the division of criminal justice 3 services, or other applicable state agencies. The office of children 4 and family services and the division of criminal justice services 5 shall provide technical assistance to counties and the city of New 6 York to assist in timely coordination of such reimbursement proc-7 esses. Counties and the city of New York may request reimbursement 8 for reasonable and necessary raise the age related expenditures 9 incurred prior to April 1, 2018, as determined and approved by the 10 director of the budget.

Notwithstanding any other provision of law to the contrary, all or a portion of the money hereby appropriated may be transferred or suballocated to any aid to localities appropriation of any state department, agency, or the judiciary and any state department, agenty or the judiciary may then transfer all or a portion of such suballocation to state operations to accomplish the intent of this appropriation (80604) ... 100,000,000 (re. \$54,200,000)



REGIONAL ECONOMIC DEVELOPMENT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 1 REGIONAL ECONOMIC DEVELOPMENT PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 5 53, section 1, of the laws of 2012:

6 For services and expenses of the regional economic development program 7 pursuant to a memorandum of understanding to be executed by the 8 governor, the temporary president of the senate, and the speaker of 9 the assembly. All or a portion of the funds appropriated hereby may 10 be suballocated to any department, agency, or public authority, 11 provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 12 shall be reduced by six percent of the amount that was undisbursed 13 as of August 15, 2008 (81018) ... 10,000,000 (re. \$5,000,000) 14



WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Miscellaneous Operating Grants Fund

4 Federal Grants for Disaster Assistance Account - 25300

5 By chapter 50, section 1, of the laws of 2002, and such amount as trans-6 ferred by chapter 14, section 1, of the laws of 2003:

- For transfer to the workers' compensation board for the federal share of services and expenses related to workers' compensation benefit
- 9 costs related to the September 11, 2001 attack on the New York City
- 10 World Trade Center, in accordance with federal regulations
- 11 175,000,000 (re. \$5,100,000)



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