

# STATE OF NEW YORK

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2004--B

## IN ASSEMBLY

January 15, 2019

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A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

### CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for capi-  
2 tal projects, or so much thereof as shall be necessary to accomplish the  
3 purpose of the appropriations, are appropriated by comprehensive  
4 construction programs (hereinafter referred to by the abbreviation CCP),  
5 purposes, and projects designated by the appropriations, and authorized  
6 to be made available as hereinafter provided to the respective public  
7 officers; such appropriations shall be deemed to provide all costs  
8 necessary and pertinent to accomplish the intent of the appropriations  
9 and are appropriated in accordance with the provisions of section 93 of  
10 the state finance law.

11 b) Any amounts specified in this chapter for advances for capital  
12 projects, or so much thereof as shall be necessary to accomplish the  
13 purpose of the appropriations, are appropriated by comprehensive  
14 construction programs (hereinafter referred to by the abbreviation CCP),  
15 purposes and projects designated by the appropriations as advances from  
16 the capital projects fund in accordance with the provisions of sections  
17 40-a and 93 of the state finance law, and are authorized to be paid as  
18 hereinafter provided as an advance for a share, part or whole of the  
19 cost for such programs, purposes and projects hereinafter specified.

20 c) The several amounts specified in this chapter as capital projects -  
21 reappropriations, or so much thereof as shall be sufficient to accom-  
22 plish the purpose of the appropriations, as appropriated by comprehen-  
23 sive construction programs (hereinafter referred to by the abbreviation

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [ ] is old law to be omitted.

LBD12554-06-9

1 CCP), purposes, and projects, being the undisbursed and/or unexpended  
2 balances of the prior year's appropriations, are reappropriated and  
3 unless otherwise amended or repealed in part or total in this chapter  
4 shall continue to be available for the same purposes as the prior appro-  
5 priations or as otherwise amended for the fiscal year beginning April 1,  
6 2019.

7 The capital projects reappropriations contained in this chapter may be  
8 amended by repealing the items set forth in brackets and by adding ther-  
9 eto the underscored material. Certain reappropriations in this chapter  
10 are shown using abbreviated text, with three leader dots (an ellipsis)  
11 followed by three spaces (... ) used to indicate where existing law  
12 that is being continued is not shown. However, unless a change is clear-  
13 ly indicated by the use of brackets [ ] for deletions and underscores  
14 for additions, the purpose, amounts, funding source and all other  
15 aspects pertinent to each item of appropriation shall be as last appro-  
16 priated.

17 For the purpose of complying with section 25 of the state finance law,  
18 the year, chapter and section of the last act reappropriating a former  
19 original appropriation or any part thereof is, unless otherwise indi-  
20 cated, chapter 54, section 1, of the laws of 2018.

21 d) No moneys appropriated by this chapter shall be available for  
22 payment until a certificate of approval has been issued by the director  
23 of the budget, who shall file such certificate with the department of  
24 audit and control, the chairperson of the senate finance committee and  
25 the chairperson of the assembly ways and means committee.

26 e) The appropriations contained in this chapter shall be available for  
27 the fiscal year beginning on April 1, 2019 except as otherwise noted.



ADIRONDACK PARK AGENCY

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Special Revenue Funds - Other .....	0	1,500,000
3		-----	-----
4	All Funds .....	0	1,500,000
5		=====	=====

6 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

- 7 Special Revenue Funds - Other
- 8 Combined Expendable Trust Fund
- 9 Miscellaneous Gifts Account - 20100
- 10 Preservation of Facilities Purpose

11 By chapter 54, section 1, of the laws of 2012:  
 12 For alterations, rehabilitations and improvements of various facili-  
 13 ties, including personal service and payment of liabilities incurred  
 14 prior to April 1, 2012 (13GI1203) (81010) .....  
 15 500,000 ..... (re. \$500,000)

16 By chapter 54, section 1, of the laws of 2011:  
 17 For alterations, rehabilitations and improvements of various facili-  
 18 ties, including personal service and payment of liabilities incurred  
 19 prior to April 1, 2011 (13GI1103) (81010) .....  
 20 500,000 ..... (re. \$500,000)

21 By chapter 55, section 1, of the laws of 2010:  
 22 For alterations, rehabilitations and improvements of various facili-  
 23 ties, including personal service and payment of liabilities incurred  
 24 prior to April 1, 2010 (13GI1003) (81010) .....  
 25 500,000 ..... (re. \$500,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	Capital Projects Funds - Other .....	19,415,000
6		36,482,000
7	All Funds .....	19,415,000
8		36,482,000
9	NEW FACILITIES PURPOSE (CCP) .....	10,000,000
10	Capital Projects Funds - Other	
11	Capital Projects Fund	
12	New Facilities Purpose	

13 For payment to agricultural or horticultural  
14 corporations and county extension service  
15 associations that are eligible to receive  
16 premium reimbursement pursuant to section  
17 286 of the agriculture and markets law  
18 for: the costs of construction, reno-  
19 vation, alteration, rehabilitation,  
20 improvements, installation, acquisition,  
21 repair or replacement of fairground build-  
22 ings, equipment or permanent or temporary  
23 facilities used to house or promote agri-  
24 culture, excluding parking facilities and  
25 signage; or for the costs of construction,  
26 renovation, alteration, rehabilitation,  
27 improvements, installation, acquisition,  
28 repair or replacement of water systems,  
29 restrooms, septic systems, and/or storm  
30 water management systems on fairgrounds or  
31 in fairground buildings to be allocated by  
32 the commissioner in amounts not to exceed  
33 \$200,000 to such eligible agricultural and  
34 horticultural corporations or county  
35 extension services on a non-competitive  
36 basis until such funds are exhausted  
37 (60LF1903) ..... 5,000,000

38 For grants to municipal and incorporated  
39 not-for-profit pounds, shelters and humane  
40 societies. Use of the grant funds is  
41 restricted to the costs of capital  
42 projects including, but not limited to,  
43 construction, renovation, rehabilitation,  
44 installation, acquisition, or expansion of  
45 buildings, equipment, or facilities neces-  
46 sary for the secure containment, health,  
47 and adequate care of sheltered dogs and

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2019-20

1 cats. These grants shall be allocated by  
2 the commissioner on a competitive basis as  
3 follows: (a) in municipalities with a  
4 population of less than two million, for  
5 such pounds, shelters or humane societies  
6 that are operated by or under contract for  
7 the provision of pound or shelter services  
8 with one or more municipalities: projects  
9 serving an individual municipality, grants  
10 in amounts not less than \$50,000 and not  
11 more than \$200,000, not to exceed fifty  
12 percent of the total project cost; and for  
13 projects serving two or more munici-  
14 palities, grants in amounts not less than  
15 \$100,000 and not more than \$500,000, not  
16 to exceed seventy-five percent of the  
17 total project cost; (b) in municipalities  
18 with a population of more than two  
19 million, for such pounds, shelters or  
20 humane societies that are operated by or  
21 under contract for the provision of pound  
22 or shelter services with one or more muni-  
23 cipalities, grants in amounts not less  
24 than \$100,000 and not more than \$500,000,  
25 not to exceed seventy-five percent of the  
26 total project cost; and (c) for projects  
27 in underserved municipalities or regions,  
28 for such pounds, shelters or humane socie-  
29 ties that are not operated by or under  
30 contract with one or more municipalities  
31 for the provision of pound or shelter  
32 services but that are registered with the  
33 department and can demonstrate providing  
34 similar pound or shelter services, grants  
35 in amounts not more than \$50,000, not to  
36 exceed fifty percent of the total project  
37 cost. Up to five percent of the total  
38 appropriation amount may be made available  
39 for the services and expenses of the  
40 department in relation to these grants,  
41 including personal service, non-personal  
42 service, fringe benefits, and indirect  
43 costs ..... 5,000,000

44 NEW YORK WORKS (CCP) ..... 5,715,000  
45 .....

46 Capital Projects Funds - Other  
47 Capital Projects Fund - 30000  
48 Administrative Services Purpose

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2019-20

1 For the purchase and replacement of vehicles  
2 and equipment (60VS19AS) (11420) ..... 600,000  
3 For services and expenses related to the  
4 purchase or replacement of laboratory  
5 equipment (60ES19AS) (11421) ..... 115,000

6 Capital Projects Funds - Other  
7 Capital Projects Fund - 30000  
8 Preservation of Facilities Purpose

9 For services and expenses related to New  
10 York Works Infrastructure projects for  
11 alterations, rehabilitation, improvements,  
12 and land acquisition at the state fair,  
13 including personal service and the payment  
14 of liabilities incurred prior to April 1,  
15 2019. All or a portion of the funds appro-  
16 priated hereby may be suballocated or  
17 transferred to any department, agency or  
18 public authority (60NY1903) (10300) ..... 5,000,000

19 STATE FAIR (CCP) ..... 3,700,000  
20 .....

21 Capital Projects Funds - Other  
22 Capital Projects Fund - 30000  
23 Preservation of Facilities Purpose

24 For payment of the costs including personal  
25 services, nonpersonal services, fringe  
26 benefits and indirect costs, of alter-  
27 ations, rehabilitation and improvements  
28 including preventive maintenance, replace-  
29 ment, refurbishment and energy conserva-  
30 tion of various facilities, including the  
31 payment of liabilities incurred prior to  
32 April 1, 2019 (60MN1903) (11493) ..... 1,700,000

33 Capital Projects Funds - Other  
34 Miscellaneous Capital Projects Fund  
35 State Fair Capital Improvement Account - 32208  
36 Preservation of Facilities Purpose

37 For payment of the costs including personal  
38 services, nonpersonal services, fringe  
39 benefits and indirect costs, of alter-  
40 ations, rehabilitation and improvements  
41 including preventive maintenance, replace-  
42 ment, refurbishment and energy conserva-  
43 tion of various facilities, including the  
44 payment of liabilities incurred prior to  
45 April 1, 2019 (60RI1903) (11493) ..... 2,000,000

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 NEW FACILITIES PURPOSE (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund - 30000
- 4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 For payment to agricultural or horticultural corporations and county  
 7 extension service associations that are eligible to receive premium  
 8 reimbursement pursuant to section 286 of the agriculture and markets  
 9 law for: the costs of construction, renovation, alteration, rehabil-  
 10 itation, improvements, installation, acquisition, repair or replace-  
 11 ment of fairground buildings, equipment or permanent or temporary  
 12 facilities used to house or promote agriculture, excluding parking  
 13 facilities and signage; or for the costs of construction, reno-  
 14 vation, alteration, rehabilitation, improvements, installation,  
 15 acquisition, repair or replacement of water systems, restrooms,  
 16 septic systems, and/or storm water management systems on fairgrounds  
 17 or in fairground buildings to be allocated by the commissioner in  
 18 amounts not to exceed \$200,000 to such eligible agricultural and  
 19 horticultural corporations or county extension services on a non-  
 20 competitive basis until such funds are exhausted (60LF1803) (11414)  
 21 ... 5,000,000 ..... (re. \$5,000,000)

22 For grants to municipal and incorporated not-for-profit pounds, shel-  
 23 ters and humane societies. Use of the grant funds is restricted to  
 24 the costs of capital projects including, but not limited to,  
 25 construction, renovation, rehabilitation, installation, acquisition,  
 26 or expansion of buildings, equipment, or facilities necessary for  
 27 the secure containment, health, and adequate care of sheltered dogs  
 28 and cats. These grants shall be allocated by the commissioner on a  
 29 competitive basis until such funds are extinguished as follows: (a)  
 30 In municipalities with a population of less than two million, for  
 31 such pounds, shelters or humane societies that are operated by or  
 32 under contract for the provision of pound or shelter services with  
 33 one or more municipalities: projects serving an individual munici-  
 34 pality, grants in amounts not less than \$50,000 and not more than  
 35 \$200,000, not to exceed fifty percent of the total project cost; and  
 36 for projects serving two or more municipalities, grants in amounts  
 37 not less than \$100,000 and not more than \$500,000, not to exceed  
 38 seventy-five percent of the total project cost; (b) In munici-  
 39 palities with a population of more than two million, for such  
 40 pounds, shelters or humane societies that are operated by or under  
 41 contract for the provision of pound or shelter services with one or  
 42 more municipalities, grants in amounts not less than \$100,000 and  
 43 not more than \$500,000, not to exceed seventy-five percent of the  
 44 total project cost; and (c) to the extent such funds have not been  
 45 extinguished, for projects in underserved municipalities or regions,  
 46 for such pounds, shelters or humane societies that are not operated  
 47 by or under contract with one or more municipalities for the  
 48 provision of pound or shelter services, grants in amounts not more  
 49 than \$50,000, not to exceed fifty percent of the total project cost.  
 50 Up to five percent of the total appropriation amount may be made

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 available for the services and expenses of the department in  
 2 relation to these grants, including personal service, non-personal  
 3 service, fringe benefits, and indirect costs (60AS1803) (11433) ....  
 4 5,000,000 ..... (re. \$5,000,000)

5 By chapter 54, section 1, of the laws of 2017:

6 For payment to agricultural or horticultural corporations and county  
 7 extension service associations that are eligible to receive premium  
 8 reimbursement pursuant to section 286 of the agriculture and markets  
 9 law for the costs of construction, renovation, alteration, rehabili-  
 10 tation, improvements, installation, acquisition, repair or replace-  
 11 ment of fairground buildings, equipment or permanent or temporary  
 12 facilities used to house or promote agriculture, excluding parking  
 13 facilities and signage, to be allocated by the commissioner in  
 14 amounts not to exceed \$200,000 to such eligible agricultural and  
 15 horticultural corporations or county extension services on a non-  
 16 competitive basis until such funds are exhausted (60LF1707) (11414)  
 17 ... 5,000,000 ..... (re. \$4,802,000)

18 For grants to municipal and incorporated not-for-profit pounds, shel-  
 19 ters and humane societies. Use of the grant funds is restricted to  
 20 the costs of capital projects including, but not limited to,  
 21 construction, renovation, rehabilitation, installation, acquisition,  
 22 or expansion of buildings, equipment, or facilities necessary for  
 23 the secure containment, health, and adequate care of sheltered dogs  
 24 and cats. These grants shall be allocated by the commissioner on a  
 25 competitive basis until such funds are extinguished as follows: (a)  
 26 In municipalities with a population of less than two million, for  
 27 such pounds, shelters or humane societies that are operated by or  
 28 under contract for the provision of pound or shelter services with  
 29 one or more municipalities: projects serving an individual munici-  
 30 pality, grants in amounts not less than \$50,000 and not more than  
 31 \$200,000, not to exceed fifty percent of the total project cost; and  
 32 for projects serving two or more municipalities, grants in amounts  
 33 not less than \$100,000 and not more than \$500,000, not to exceed  
 34 seventy-five percent of the total project cost; (b) In munici-  
 35 palities with a population of more than two million, for such  
 36 pounds, shelters or humane societies that are operated by or under  
 37 contract for the provision of pound or shelter services with one or  
 38 more municipalities, grants in amounts not less than \$100,000 and  
 39 not more than \$500,000, not to exceed seventy-five percent of the  
 40 total project cost; and (c) to the extent such funds have not been  
 41 extinguished, for projects in underserved municipalities or regions,  
 42 for such pounds, shelters or humane societies that are not operated  
 43 by or under contract with one or more municipalities for the  
 44 provision of pound or shelter services, grants in amounts not more  
 45 than \$50,000, not to exceed fifty percent of the total project cost.  
 46 Up to five percent of the total appropriation amount may be made  
 47 available for the services and expenses of the Department in  
 48 relation to these grants, including personal service, non-personal  
 49 service, fringe benefits, and indirect costs (60AS1707) (11433) ....  
 50 5,000,000 ..... (re. \$5,000,000)



DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2016:  
 2 For payment to agricultural or horticultural corporations and county  
 3 extension service associations that are eligible to receive premium  
 4 reimbursement pursuant to section 286 of the agriculture and markets  
 5 law for the costs of construction, renovation, alteration, rehabili-  
 6 tation, improvements, installation, acquisition, repair or replace-  
 7 ment of fairground buildings, equipment or permanent or temporary  
 8 facilities used to house or promote agriculture, excluding parking  
 9 facilities and signage, to be allocated by the commissioner in  
 10 amounts not to exceed \$200,000 to such eligible agricultural and  
 11 horticultural corporations or county extension services on a non-  
 12 competitive basis until such funds are exhausted (60LF1607) (11414)  
 13 ... 5,000,000 ..... (re. \$2,791,000)

14 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,  
 15 section 3, of the laws of 2006:  
 16 For services and expenses related to the Fredonia Vineyard Laboratory  
 17 (60030607) (11491) ... 2,000,000 ..... (re. \$28,000)

18 NEW YORK WORKS (CCP)

19 Capital Projects Funds - Other  
 20 Capital Projects Fund - 30000  
 21 Administrative Services Purpose

22 By chapter 54, section 1, of the laws of 2018:  
 23 For the purchase and replacement of vehicles and equipment (60VS18AS)  
 24 (11420) ... 600,000 ..... (re. \$600,000)  
 25 For services and expenses related to the purchase or replacement of  
 26 laboratory equipment (60ES18AS) (11421) .....  
 27 115,000 ..... (re. \$115,000)

28 By chapter 54, section 1, of the laws of 2017:  
 29 For the purchase and replacement of vehicles and equipment (60VS17AS)  
 30 (11420) ... 600,000 ..... (re. \$254,000)  
 31 For services and expenses related to the purchase or replacement of  
 32 laboratory equipment (60ES17AS) (11421) ... 115,000 .. (re. \$25,000)

33 Capital Projects Funds - Other  
 34 Capital Projects Fund - 30000  
 35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 2018:  
 37 For services and expenses related to New York Works Infrastructure  
 38 projects for alterations, rehabilitation and improvements at the  
 39 state fair, including personal service and the payment of liabil-  
 40 ities incurred prior to April 1, 2018. All or a portion of the funds  
 41 appropriated hereby may be suballocated or transferred to any  
 42 department, agency or public authority (60NY1803) (10300) .....  
 43 2,500,000 ..... (re. \$1,701,000)

44 By chapter 54, section 1, of the laws of 2017:

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For services and expenses related to New York Works Infrastructure  
 2 projects for alterations, rehabilitation and improvements at the  
 3 state fair, including personal service and the payment of liabil-  
 4 ities incurred prior to April 1, 2017. All or a portion of the funds  
 5 appropriated hereby may be suballocated or transferred to any  
 6 department, agency or public authority (60NY1703) (10300) .....  
 7 2,500,000 ..... (re. \$388,000)

8 For services and expenses related to New York Works Infrastructure  
 9 projects for alterations, rehabilitation and improvements to modern-  
 10 ize the state fair, including personal service and the payment of  
 11 liabilities incurred prior to April 1, 2017. All or a portion of the  
 12 funds appropriated hereby may be suballocated or transferred to any  
 13 department, agency or public authority (60SF1703) (11422) .....  
 14 50,000,000 ..... (re. \$5,476,000)

15 By chapter 55, section 1, of the laws of 2016:

16 For services and expenses related to New York Works Infrastructure  
 17 projects for alterations, rehabilitation and improvements at the  
 18 state fair, including personal service and the payment of liabil-  
 19 ities incurred prior to April 1, 2016. All or a portion of the funds  
 20 appropriated hereby may be suballocated or transferred to any  
 21 department, agency or public authority (60NY1603) (10300) .....  
 22 2,500,000 ..... (re. \$145,000)

23 STATE FAIR (CCP)

24 Capital Projects Funds - Other  
 25 Capital Projects Fund - 30000  
 26 Preservation of Facilities Purpose

27 By chapter 54, section 1, of the laws of 2018:

28 For payment of the costs including personal services, nonpersonal  
 29 services, fringe benefits and indirect costs, of alterations, reha-  
 30 bilitation and improvements including preventive maintenance,  
 31 replacement, refurbishment and energy conservation of various facil-  
 32 ities, including the payment of liabilities incurred prior to April  
 33 1, 2018 (60MN1803) (11493) ... 1,700,000 ..... (re. \$1,157,000)

34 Capital Projects Funds - Other  
 35 Miscellaneous Capital Projects Fund  
 36 State Fair Capital Improvement Account - 32208  
 37 Preservation of Facilities Purpose

38 By chapter 54, section 1, of the laws of 2018:

39 For payment of the costs including personal services, nonpersonal  
 40 services, fringe benefits and indirect costs, of alterations, reha-  
 41 bilitation and improvements including preventive maintenance,  
 42 replacement, refurbishment and energy conservation of various facil-  
 43 ities, including the payment of liabilities incurred prior to April  
 44 1, 2018 (60RI1803) (11493) ... 2,000,000 ..... (re. \$2,000,000)

45 By chapter 54, section 1, of the laws of 2017:

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For payment of the costs including personal services, nonpersonal  
 2 services, fringe benefits and indirect costs, of alterations, reha-  
 3 bilitation and improvements including preventive maintenance,  
 4 replacement, refurbishment and energy conservation of various facil-  
 5 ities, including the payment of liabilities incurred prior to April  
 6 1, 2017 (60RI1703) (11493) ... 2,000,000 ..... (re. \$2,000,000)

DEPARTMENT OF AUDIT AND CONTROL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other .....	0	8,194,000
3		-----	-----
4	All Funds .....	0	8,194,000
5		=====	=====
6 IT INITIATIVE PROGRAM (CCP)			
7	Capital Projects Funds - Other		
8	Capital Projects Fund - <u>30000</u>		
9	Program Improvement/Change Purpose		
10 By chapter 54, section 1, of the laws of 2018:			
11	For services and expenses related to the acquisition and development		
12	of technology, including but not limited to equipment, software and		
13	services (OS011808) <u>(51919)</u> ... 4,724,000 ..... (re. \$4,637,000)		
14 By chapter 55, section 1, of the laws of 2016:			
15	For services and expenses related to the acquisition and development		
16	of technology, including but not limited to equipment, software and		
17	services (OS011608) <u>(51919)</u> ... 6,000,000 ..... (re. \$3,557,000)		

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	789,498,000	2,406,851,000
6	-----	-----
7 All Funds .....	789,498,000	2,406,851,000
8	=====	=====

9 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 684,222,000  
10 -----

11 Capital Projects Funds - Other  
12 Capital Projects Fund - 30000  
13 Preservation of Facilities Purpose

14 For services and expenses related to alter-  
15 ations and improvements to existing facil-  
16 ities for capital maintenance, including  
17 but not limited to capital design,  
18 construction, reconstruction, rehabili-  
19 tation, and equipment; for health and  
20 safety, preservation of facilities,  
21 program improvement or program change,  
22 environmental protection, energy conserva-  
23 tion, accreditation, facilities for the  
24 physically disabled, preventative mainte-  
25 nance and related projects, including  
26 costs incurred prior to April 1, 2019 and  
27 subject to a plan developed and submitted  
28 annually by the city university of New  
29 York and approved by the director of the  
30 budget, and which may include, but not be  
31 limited to, projects in the following  
32 schedule. Notwithstanding any other law to  
33 the contrary, all or a portion of the  
34 amounts hereby appropriated may be subal-  
35 located or transferred to the dormitory  
36 authority of the state of New York for  
37 such purpose (30031903) (15420) ..... 284,222,000

38 Project Schedule

39 PROJECT	AMOUNT
40 -----	
41	(thousands of dollars)
42 Baruch College	
43 Campus-wide maintenance to	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS 2019-20

1	various facilities .....	3,379
2	Brooklyn College	
3	Campus-wide maintenance to	
4	various facilities .....	8,005
5	City College	
6	Campus-wide maintenance to	
7	various facilities .....	6,716
8	Graduate School and University Center	
9	Campus-wide maintenance to	
10	various facilities .....	1,373
11	Honors college	
12	Campus-wide maintenance to	
13	various facilities .....	98
14	Hunter College	
15	Campus-wide maintenance to	
16	various facilities .....	6,331
17	John Jay College of Criminal Justice	
18	Campus-wide maintenance to	
19	various facilities .....	848
20	Lehman College	
21	Campus-wide maintenance to	
22	various facilities .....	4,166
23	Medgar Evers College	
24	Campus-wide maintenance to	
25	various facilities .....	703
26	New York City College of Technology	
27	Campus-wide maintenance to	
28	various facilities .....	1,903
29	Queens College	
30	Campus-wide maintenance to	
31	various facilities .....	6,125
32	College of Staten Island	
33	Campus-wide maintenance to	
34	various facilities .....	5,118
35	York College	
36	Campus-wide maintenance to	
37	various facilities .....	2,100
38	For university-wide maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to the findings of	
41	condition surveys for health and safety	
42	needs .....	9,220
43	For university-wide maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to the findings of	
46	condition surveys for preservation of	
47	facilities needs .....	12,396
48	For university-wide maintenance or	
49	capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS 2019-20

1	colleges attributable to ADA needs .....	6,147
2	For university-wide maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to mechanical and	
5	infrastructure needs .....	7,171
6	For university-wide maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to science and	
9	technology equipment needs .....	5,020
10	For university-wide maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to certificate of	
13	occupancy/public assembly needs .....	2,049
14	For university-wide maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to energy	
17	conservation needs .....	4,098
18	For university-wide maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to science lab	
21	upgrade needs .....	2,049
22	For university-wide maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to educational	
25	technology initiative needs .....	6,659
26	For university-wide maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to bathroom	
29	facilities upgrade needs .....	1,024
30	For university-wide maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to CUNY TV	
33	renovation needs .....	300
34	For university-wide priority capital	
35	maintenance or capital improvement	
36	projects to support the preservation	
37	of facilities .....	181,222
38		-----
39	Total .....	284,222
40		=====

41 For alterations and improvements to various  
42 facilities for capital expansion initi-  
43 atives, including but not limited to capi-  
44 tal design, construction, acquisition,  
45 reconstruction, rehabilitation, and equip-  
46 ment; for health and safety, preservation  
47 of facilities, new facilities, program  
48 improvement or program change, environ-  
49 mental protection, energy conservation,



CITY UNIVERSITY OF NEW YORK  
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
 SENIOR COLLEGES

CAPITAL PROJECTS 2019-20

1 accreditation, facilities for the phys-  
 2 ically disabled, and related projects,  
 3 including costs incurred prior to April 1,  
 4 2019 and subject to a plan developed and  
 5 submitted annually by the state university  
 6 of New York and approved by the director  
 7 of the budget, and which may include, but  
 8 not be limited to, projects in the follow-  
 9 ing schedule ..... 400,000,000

10 Project Schedule

11 PROJECT	AMOUNT
12 -----	-----
13	(thousands of dollars)
14 Baruch College	
15 Campus-wide expansion projects .....	28,838
16 Brooklyn College	
17 Campus-wide expansion projects .....	68,320
18 City College	
19 Campus-wide expansion projects .....	57,344
20 Graduate School and University Center	
21 Campus-wide expansion projects .....	11,718
22 Honors College	
23 Campus-wide expansion projects .....	836
24 Hunter College	
25 Campus-wide expansion projects .....	54,033
26 John Jay College of Criminal Justice	
27 Campus-wide expansion projects .....	7,237
28 Lehman College	
29 Campus-wide expansion projects .....	35,555
30 Medgar Evers College	
31 Campus-wide expansion projects .....	6,000
32 New York City College of Technology	
33 Campus-wide expansion projects .....	16,241
34 Queens College	
35 Campus-wide expansion projects .....	52,274
36 College of Staten Island	
37 Campus-wide expansion projects .....	43,680
38 York College	
39 Campus-wide expansion projects .....	17,923
40	-----
41 Total .....	400,000
42	=====
43 PROJECT ADMINISTRATION (CCP) .....	36,983,000
44	-----
45 Capital Projects Funds - Other	
46 Capital Projects Fund - 30000	



CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS 2019-20

1 Administration Purpose

2 For payment to the dormitory authority of  
3 the state of New York, for services and  
4 expenses of the authority related to  
5 construction activities administered by  
6 the authority for the state share of capi-  
7 tal projects of the city university of New  
8 York which are appropriated by the state  
9 and otherwise authorized by law (30DA1950)  
10 (15528) ..... 21,000,000

11 For payment to the city university  
12 construction fund, for services and  
13 expenses of the city university  
14 construction fund related to construction  
15 activities administered by the city  
16 university construction fund for the state  
17 share of capital projects of the city  
18 university of New York which are appropri-  
19 ated by the state and otherwise authorized  
20 by law (30CF1950) (40800) ..... 15,983,000

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 68,293,000  
5 .....

6 Capital Projects Funds - Other  
7 Capital Projects Fund - 30000  
8 Preservation of Facilities Purpose

9 For services and expenses for state finan-  
10 cial assistance to community colleges for  
11 alterations and improvements to various  
12 facilities including services and  
13 expenses, capital design, construction,  
14 reconstruction, rehabilitation and equip-  
15 ment; for health and safety, preservation  
16 of facilities, new facilities program  
17 improvement or program change, environ-  
18 mental protection, energy conservation,  
19 accreditation, facilities for the phys-  
20 ically disabled, and related projects,  
21 including costs incurred prior to April 1,  
22 2019 subject to an annual plan developed  
23 by the city university and approved by the  
24 state director of the budget, and which  
25 may include, but not be limited to,  
26 projects in the following schedule.  
27 Notwithstanding any other law to the  
28 contrary, all or a portion of the amounts  
29 hereby appropriated may be suballocated or  
30 transferred to the dormitory authority of  
31 the state of New York for such purpose  
32 (30CC1903) (81067) ..... 68,293,000

33 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
39 Borough Manhattan Community College		
40 Childhood Center HVAC Upgrades ...	2,176	1,088
41 Door and Access Upgrades .....	1,850	925
42 Bronx Community College		
43 Alumni Gym HVAC and ADA Upgrades..	6,000	3,000
44 Meister Hall Lab and Classroom		

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS 2019-20

1	Upgrades .....	800	400
2	Hostos Community College		
3	Classroom Upgrades .....	3,000	1,500
4	500 Grand Concourse Upgrades .....	4,000	2,000
5	Kingsborough Community College		
6	Performing Arts Center Upgrades ..	4,000	2,000
7	LaGuardia Community College		
8	Center 3 Infrastructure and		
9	Program Upgrades .....	62,000	31,000
10	Student Tutoring Hub .....	8,200	4,100
11	Library Upgrades Ph. II .....	300	150
12	Queensborough Community College		
13	ASAP Facility Upgrades .....	2,700	1,350
14	For university-wide community college		
15	critical maintenance or capital		
16	improvement costs attributable to		
17	preservation of facilities .....	34,284	17,142
18	For university-wide community college		
19	critical maintenance or capital		
20	improvement costs attributable to		
21	the accelerated conservation and		
22	efficiency program .....	1,196	598
23	For university-wide community college		
24	critical maintenance or capital		
25	improvement costs attributable to		
26	facilities which support the CUNY		
27	in the Heights programs .....	6,080	3,040
28		-----	-----
29	Total .....	136,586	68,293
30		=====	=====



CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund - 30000  
4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,  
6 section 1, of the laws of 2018:

7 For services and expenses related to alterations and improvements to  
8 existing facilities for capital maintenance, including but not  
9 limited to capital design, construction, reconstruction, rehabili-  
10 tation, and equipment; for health and safety, preservation of facil-  
11 ities, program improvement or program change, environmental  
12 protection, energy conservation, accreditation, facilities for the  
13 physically disabled, preventative maintenance and related projects,  
14 including costs incurred prior to April 1, 2017 and subject to a  
15 plan developed and submitted annually by the city university of New  
16 York and approved by the director of the budget, and which may  
17 include, but not be limited to, projects in the following schedule.  
18 Notwithstanding any other law to the contrary, all or a portion of  
19 the amounts hereby appropriated may be suballocated or transferred  
20 to the dormitory authority of the state of New York for such purpose  
21 (30031750) (15420) ... 224,222,000 ..... (re. \$221,658,000)

22 Project Schedule

23 PROJECT	AMOUNT
24 .....	.....
25	(thousands of dollars)
26 Baruch College	
27 Campus-wide maintenance to	
28 various facilities .....	2,511
29 Brooklyn College	
30 Campus-wide maintenance to	
31 various facilities .....	5,433
32 City College	
33 Campus-wide maintenance to	
34 various facilities .....	8,136
35 Graduate School and University Center	
36 Campus-wide maintenance to	
37 various facilities .....	25
38 Honors college	
39 Campus-wide maintenance to	
40 various facilities .....	25
41 Hunter College	
42 Campus-wide maintenance to	
43 various facilities .....	5,799
44 John Jay College of Criminal Justice	
45 Campus-wide maintenance to	
46 various facilities .....	3,193

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Lehman College	
2	Campus-wide maintenance to	
3	various facilities .....	2,438
4	Medgar Evers College	
5	Campus-wide maintenance to	
6	various facilities .....	3,096
7	New York City College of Technology	
8	Campus-wide maintenance to	
9	various facilities .....	3,485
10	Queens College	
11	Campus-wide maintenance to	
12	various facilities .....	5,433
13	College of Staten Island	
14	Campus-wide maintenance to	
15	various facilities .....	2,877
16	York College	
17	Campus-wide maintenance to	
18	various facilities .....	3,899
19	For university-wide maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to the findings of	
22	condition surveys for health and safety	
23	needs .....	9,270
24	For university-wide maintenance or	
25	capital improvement costs at senior	
26	colleges attributable to the findings of	
27	condition surveys for preservation of	
28	facilities needs .....	12,463
29	For university-wide maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to mechanical and	
32	infrastructure needs .....	7,210
33	For university-wide maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to ADA needs .....	6,180
36	For university-wide maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to certificate of	
39	occupancy/public assembly needs .....	2,060
40	For university-wide maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to energy	
43	conservation needs .....	4,120
44	For university-wide maintenance or	
45	capital improvement costs at senior	
46	colleges attributable to science lab	
47	upgrade needs .....	2,060
48	For university-wide maintenance or	
49	capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	colleges attributable to bathroom	
2	facilities upgrade needs .....	1,030
3	For university-wide maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to educational	
6	technology initiative needs .....	6,695
7	For university-wide maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to science and	
10	technology equipment needs .....	5,047
11	For university-wide maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to CUNY TV	
14	renovation needs .....	515
15	For university-wide priority capital	
16	maintenance or capital improvement	
17	projects to support the preservation	
18	of facilities .....	121,222
19		-----
20	Total .....	224,222
21		=====

22 For services and expenses related to alterations and improvements to  
 23 various facilities including but not limited to capital design,  
 24 construction, reconstruction, rehabilitation, and equipment; for  
 25 health and safety, preservation of facilities, program improvement  
 26 or program change, environmental protection, energy conservation,  
 27 accreditation, facilities for the physically disabled, preventative  
 28 maintenance and related projects, including costs incurred prior to  
 29 April 1, 2017 and subject to a plan developed and submitted annually  
 30 by the city university of New York and approved by the director of  
 31 the budget, and which may include, but not be limited to, projects  
 32 in the following schedule. Notwithstanding any other law to the  
 33 contrary, all or a portion of the amounts hereby appropriated may be  
 34 suballocated or transferred to the dormitory authority of the state  
 35 of New York for such purpose (30051750) (40804) .....

36 60,000,000 ..... (re. \$58,722,000)

37 Project Schedule

38 PROJECT	AMOUNT
39 -----	-----
40	(thousands of dollars)
41 Baruch College	
42 Campus-wide projects .....	1,260
43 Brooklyn College	
44 Campus-wide projects .....	8,460
45 City College	
46 Campus-wide projects .....	15,120
47 Graduate School and University Center	

CITY UNIVERSITY OF NEW YORK  
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide projects .....	60
2	Honors college	
3	Campus-wide projects .....	60
4	Hunter College	
5	Campus-wide projects .....	9,360
6	John Jay College of Criminal Justice	
7	Campus-wide projects .....	2,940
8	Lehman College	
9	Campus-wide projects .....	1,080
10	Medgar Evers College	
11	Campus-wide projects .....	2,700
12	New York City College of Technology	
13	Campus-wide projects .....	3,660
14	Queens College	
15	Campus-wide projects .....	8,460
16	College of Staten Island	
17	Campus-wide projects .....	2,160
18	York College	
19	Campus-wide projects .....	4,680
20		-----
21	Total .....	60,000
22		=====

23 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
 24 section 1, of the laws of 2018:  
 25 For services and expenses related to alterations and improvements to  
 26 existing facilities for capital maintenance, including but not  
 27 limited to capital design, construction, reconstruction, rehabili-  
 28 tation, and equipment; for health and safety, preservation of facil-  
 29 ities, program improvement or program change, environmental  
 30 protection, energy conservation, accreditation, facilities for the  
 31 physically disabled, preventative maintenance and related projects,  
 32 including costs incurred prior to April 1, 2016 and subject to a  
 33 plan developed and submitted annually by the city university of New  
 34 York and approved by the director of the budget, and which may  
 35 include, but not be limited to, projects in the following schedule.  
 36 Notwithstanding any other law to the contrary, all or a portion of  
 37 the amounts hereby appropriated may be suballocated or transferred  
 38 to the dormitory authority of the state of New York for such purpose  
 39 (30031650) (15420) ... 103,000,000 ..... (re. \$85,487,000)

40 Project Schedule

41	PROJECT	AMOUNT
42	-----	-----
43		(thousands of dollars)
44	Baruch College	
45	Campus-wide maintenance to	
46	various facilities .....	2,511
47	Brooklyn College	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide maintenance to	
2	various facilities .....	5,433
3	City College	
4	Campus-wide maintenance to	
5	various facilities .....	8,136
6	Graduate School and University Center	
7	Campus-wide maintenance to	
8	various facilities .....	25
9	Honors college	
10	Campus-wide maintenance to	
11	various facilities .....	25
12	Hunter College	
13	Campus-wide maintenance to	
14	various facilities .....	5,799
15	John Jay College of Criminal Justice	
16	Campus-wide maintenance to	
17	various facilities .....	3,193
18	Lehman College	
19	Campus-wide maintenance to	
20	various facilities .....	2,438
21	Medgar Evers College	
22	Campus-wide maintenance to	
23	various facilities .....	3,096
24	New York City College of Technology	
25	Campus-wide maintenance to	
26	various facilities .....	3,485
27	Queens College	
28	Campus-wide maintenance to	
29	various facilities .....	5,433
30	College of Staten Island	
31	Campus-wide maintenance to	
32	various facilities .....	2,877
33	York College	
34	Campus-wide maintenance to	
35	various facilities .....	3,899
36	For university-wide maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to the findings of	
39	condition surveys for health and safety	
40	needs .....	9,270
41	For university-wide maintenance or	
42	capital improvement costs at senior	
43	colleges attributable to the findings of	
44	condition surveys for preservation of	
45	facilities needs .....	12,463
46	For university-wide maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to mechanical and	
49	infrastructure needs .....	7,210





CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	For university-wide maintenance or	
2	capital improvement costs at senior	
3	colleges attributable to ADA needs .....	6,180
4	For university-wide maintenance or	
5	capital improvement costs at senior	
6	colleges attributable to certificate of	
7	occupancy/public assembly needs .....	2,060
8	For university-wide maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to energy	
11	conservation needs .....	4,120
12	For university-wide maintenance or	
13	capital improvement costs at senior	
14	colleges attributable to science lab	
15	upgrade needs .....	2,060
16	For university-wide maintenance or	
17	capital improvement costs at senior	
18	colleges attributable to bathroom	
19	facilities upgrade needs .....	1,030
20	For university-wide maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to educational	
23	technology initiative needs .....	6,695
24	For university-wide maintenance or	
25	capital improvement costs at senior	
26	colleges attributable to science and	
27	technology equipment needs .....	5,047
28	For university-wide maintenance or	
29	capital improvement costs at senior	
30	colleges attributable to CUNY TV	
31	renovation needs .....	515
32		-----
33	Total .....	103,000
34		=====

35 For additional services and expenses related to alterations and  
36 improvements to existing facilities for capital maintenance, includ-  
37 ing but not limited to capital design, construction, reconstruction,  
38 rehabilitation, and equipment; for health and safety, preservation  
39 of facilities, program improvement or program change, environmental  
40 protection, energy conservation, accreditation, facilities for the  
41 physically disabled, preventative maintenance and related projects,  
42 including costs incurred prior to April 1, 2016 and subject to a  
43 plan developed and submitted annually by the city university of New  
44 York and approved by the director of the budget, and which may  
45 include, but not be limited to, projects in the following schedule.  
46 Notwithstanding any other law to the contrary, all or a portion of  
47 the amounts hereby appropriated may be suballocated or transferred  
48 to the dormitory authority of the state of New York for such purpose  
49 (30041650) (40802) ... 40,000,000 ..... (re. \$40,000,000)

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4	(thousands of dollars)	
5	Baruch College	
6	Campus-wide maintenance to	
7	various facilities .....	378
8	Brooklyn College	
9	Campus-wide maintenance to	
10	various facilities .....	2,538
11	City College	
12	Campus-wide maintenance to	
13	various facilities .....	4,536
14	Graduate School and University Center	
15	Campus-wide maintenance to	
16	various facilities .....	18
17	Honors college	
18	Campus-wide maintenance to	
19	various facilities .....	18
20	Hunter College	
21	Campus-wide maintenance to	
22	various facilities .....	2,808
23	John Jay College of Criminal Justice	
24	Campus-wide maintenance to	
25	various facilities .....	882
26	Lehman College	
27	Campus-wide maintenance to	
28	various facilities .....	324
29	Medgar Evers College	
30	Campus-wide maintenance to	
31	various facilities .....	810
32	New York City College of Technology	
33	Campus-wide maintenance to	
34	various facilities .....	1,098
35	Queens College	
36	Campus-wide maintenance to	
37	various facilities .....	2,538
38	College of Staten Island	
39	Campus-wide maintenance to	
40	various facilities .....	648
41	York College	
42	Campus-wide maintenance to	
43	various facilities .....	1,404
44	For university-wide maintenance or	
45	capital improvement costs at senior	
46	colleges attributable to the findings of	
47	condition surveys for health and safety	
48	needs .....	3,600



CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	For university-wide maintenance or	
2	capital improvement costs at senior	
3	colleges attributable to the findings of	
4	condition surveys for preservation of	
5	facilities needs .....	4,840
6	For university-wide maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to mechanical and	
9	infrastructure needs .....	2,800
10	For university-wide maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to ADA needs .....	2,400
13	For university-wide maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to certificate of	
16	occupancy/public assembly needs .....	800
17	For university-wide maintenance or	
18	capital improvement costs at senior	
19	colleges attributable to energy	
20	conservation needs .....	1,600
21	For university-wide maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to science lab	
24	upgrade needs .....	800
25	For university-wide maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to bathroom	
28	facilities upgrade needs .....	400
29	For university-wide maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to educational	
32	technology initiative needs .....	2,600
33	For university-wide maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to science and	
36	technology equipment needs .....	1,960
37	For university-wide maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to CUNY TV	
40	renovation needs .....	200
41		-----
42	Total .....	40,000
43		=====

44 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
45 section 1, of the laws of 2018:

46 For additional services and expenses related to alterations and  
47 improvements to various facilities for capital projects, including  
48 but not limited to capital design, construction, acquisition, recon-  
49 struction, rehabilitation, and equipment; for health and safety,

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 preservation of facilities, program improvement or program change,  
2 environmental protection, energy conservation, accreditation, facil-  
3 ities for the physically disabled, preventative maintenance and  
4 related projects, including costs incurred prior to April 1, 2016  
5 and subject to a plan developed and submitted by the city university  
6 of New York board of trustees and approved by the director of the  
7 budget. Notwithstanding any other law to the contrary, all or a  
8 portion of the amounts hereby appropriated may be suballocated or  
9 transferred to the dormitory authority of the state of New York for  
10 such purpose (30051650) (40803) ... 20,000,000 ... (re. \$20,000,000)

11 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,  
12 section 1, of the laws of 2018:

13 For services and expenses related to alterations and improvements to  
14 existing facilities for capital maintenance, including but not  
15 limited to capital design, construction, reconstruction, rehabili-  
16 tation, and equipment; for health and safety, preservation of facil-  
17 ities, program improvement or program change, environmental  
18 protection, energy conservation, accreditation, facilities for the  
19 physically disabled, preventative maintenance and related projects,  
20 including costs incurred prior to April 1, 2015 and subject to a  
21 plan developed and submitted annually by the city university of New  
22 York and approved by the director of the budget, and which may  
23 include, but not be limited to, projects in the following schedule.  
24 Notwithstanding any other law to the contrary, all or a portion of  
25 the amounts hereby appropriated may be suballocated or transferred  
26 to the dormitory authority of the state of New York for such purpose  
27 (30031550) (15420) ... 103,000,000 ..... (re. \$78,523,000)

28 Project Schedule

29 PROJECT	AMOUNT
30 -----	
	(thousands of dollars)
32 Baruch College	
33 Campus-wide maintenance to	
34 various facilities .....	4,635
35 Brooklyn College	
36 Campus-wide maintenance to	
37 various facilities .....	3,811
38 City College	
39 Campus-wide maintenance to	
40 various facilities .....	5,665
41 Graduate School and University Center	
42 Campus-wide maintenance to	
43 various facilities .....	1,030
44 Honors college	
45 Campus-wide maintenance to	
46 various facilities .....	412
47 Hunter College	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide maintenance to	
2	various facilities .....	3,914
3	John Jay College of Criminal Justice	
4	Campus-wide maintenance to	
5	various facilities .....	2,163
6	Lehman College	
7	Campus-wide maintenance to	
8	various facilities .....	3,811
9	Medgar Evers College	
10	Campus-wide maintenance to	
11	various facilities .....	3,811
12	New York City College of Technology	
13	Campus-wide maintenance to	
14	various facilities .....	3,811
15	Queens College	
16	Campus-wide maintenance to	
17	various facilities .....	5,665
18	College of Staten Island	
19	Campus-wide maintenance to	
20	various facilities .....	3,811
21	York College	
22	Campus-wide maintenance to	
23	various facilities .....	3,811
24	For university-wide maintenance or	
25	capital improvement costs at senior	
26	colleges attributable to the findings of	
27	condition surveys for health and safety	
28	needs .....	8,755
29	For university-wide maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to the findings of	
32	condition surveys for preservation of	
33	facilities needs .....	10,815
34	For university-wide maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to mechanical and	
37	infrastructure needs .....	6,695
38	For university-wide maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to ADA needs .....	5,150
41	For university-wide maintenance or	
42	capital improvement costs at senior	
43	colleges attributable to certificate of	
44	occupancy/public assembly needs .....	2,060
45	For university-wide maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to energy	
48	conservation needs .....	4,120
49	For university-wide maintenance or	
50	capital improvement costs at senior	



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Table with 2 columns: Description and Amount. Rows include: colleges attributable to science lab upgrade needs (2,060), For university-wide maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs (1,030), For university-wide maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs (1,030), For university-wide maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs (6,695), For university-wide maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs (7,210), For university-wide maintenance or capital improvement costs at senior colleges attributable CUNY TV renovation needs (1,030), Total (103,000).

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:
Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031450) (15420) .... 206,000,000 (re. \$92,407,000)

Table with 2 columns: PROJECT and AMOUNT. Row 43: Project Schedule. Row 44: PROJECT AMOUNT. Row 45: Dotted line separator. Row 46: (thousands of dollars). Row 47: Baruch College. Row 48: Campus-wide critical maintenance to

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	various facilities .....	14,000
2	Brooklyn College	
3	Campus-wide critical maintenance to	
4	various facilities .....	12,500
5	City College	
6	Campus-wide critical maintenance to	
7	various facilities .....	17,000
8	Graduate School and University Center	
9	Campus-wide critical maintenance to	
10	various facilities .....	2,000
11	Honors college	
12	Campus-wide critical maintenance to	
13	various facilities.....	1,000
14	Hunter College	
15	Campus-wide critical maintenance to	
16	various facilities .....	1,000
17	John Jay College of Criminal Justice	
18	Campus-wide critical maintenance to	
19	various facilities .....	5,000
20	Lehman College	
21	Campus-wide critical maintenance to	
22	various facilities .....	10,000
23	Medgar Evers College	
24	Campus-wide critical maintenance to	
25	various facilities .....	10,000
26	New York City College of Technology	
27	Campus-wide critical maintenance to	
28	various facilities .....	8,000
29	Queens College	
30	Campus-wide critical maintenance to	
31	various facilities .....	17,000
32	College of Staten Island	
33	Campus-wide critical maintenance to	
34	various facilities .....	10,000
35	York College	
36	Campus-wide critical maintenance to	
37	various facilities .....	12,000
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to the findings of	
41	condition surveys for health and safety	
42	needs .....	27,000
43	For university-wide critical maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to the findings of	
46	condition surveys for preservation of	
47	facilities needs .....	30,000
48	For university-wide critical maintenance or	
49	capital improvement costs at senior	
50	colleges attributable to mechanical and	



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	infrastructure needs .....	20,500
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to ADA needs .....	10,000
5	For university-wide critical maintenance or	
6	capital improvement costs at senior	
7	colleges attributable to certificate of	
8	occupancy/public assembly needs .....	5,000
9	For university-wide critical maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to energy	
12	conservation needs .....	12,000
13	For university-wide critical maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to science lab	
16	upgrade needs .....	8,000
17	For university-wide critical maintenance or	
18	capital improvement costs at senior	
19	colleges attributable to bathroom	
20	facilities upgrade needs .....	3,000
21	For university-wide critical maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to asbestos	
24	abatement needs .....	1,500
25	For university-wide critical maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to educational	
28	technology initiative needs .....	15,000
29	For university-wide critical maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to science and	
32	technology equipment needs.....	5,000
33	For university-wide critical maintenance or	
34	capital improvement costs at senior	
35	colleges attributable CUNY TV	
36	renovation needs .....	1,500
37	Less an amount to be allocated by the board	
38	of trustees .....	(52,000)
39		-----
40	Total .....	206,000
41		=====

42 Advances for alterations and improvements to various facilities for  
43 capital strategic initiatives, including but not limited to capital  
44 design, construction, acquisition, reconstruction, rehabilitation,  
45 and equipment; for health and safety, preservation of facilities,  
46 new facilities, program improvement or program change, environmental  
47 protection, energy conservation, accreditation, facilities for the  
48 physically disabled, preventative maintenance and related projects,  
49 including costs incurred prior to April 1, 2014, and subject to a



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1 plan developed and submitted annually by the city university of New  
2 York and approved by the director of the budget, and which may  
3 include, but not be limited to, projects in the following schedule.  
4 Notwithstanding any other law to the contrary, all or a portion of  
5 the amounts hereby appropriated may be suballocated or transferred  
6 to the dormitory authority of the state of New York for such purpose  
7 (30041450) (15511) ... 127,000,000 ..... (re. \$127,000,000)

8 Project Schedule

9 PROJECT	AMOUNT
10 -----	
11 (thousands of dollars)	
12 Baruch College	
13 17 Lex. Ave Building .....	30,000
14 Brooklyn College	
15 Roosevelt Hall .....	35,000
16 College of Staten Island	
17 Interdisciplinary High Performance	
18 Computational Center .....	10,000
19 Lehman College	
20 Nursing Education .....	22,000
21 York College	
22 Academic Village/Conference Center .....	30,000
23 -----	
24 Total .....	127,000
25 =====	

26 Notwithstanding any provision of law this appropriation shall be allo-  
27 cated only pursuant to a plan setting forth an itemized list of  
28 projects with the amount to be received by each, or the methodology  
29 for allocating such appropriation. Such plan shall be subject to the  
30 approval of the temporary president of the senate and the director  
31 of the budget and thereafter shall be included in a resolution call-  
32 ing for the expenditure of such monies, which resolution must be  
33 approved by a majority vote of all members elected to the senate  
34 upon a roll call vote.

35 Notwithstanding any other law to the contrary, all or a portion of the  
36 amounts hereby appropriated may be suballocated or transferred to  
37 the dormitory authority of the state of New York for such purpose  
38 (30051450) (15529) .....  
39 67,000,000 ..... (re. \$67,000,000)

40 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
41 section 1, of the laws of 2018:

42 Advances for alterations and improvements to various facilities for  
43 capital critical maintenance, including but not limited to capital  
44 design, construction, acquisition, reconstruction, rehabilitation,  
45 and equipment; for health and safety, preservation of facilities,  
46 program improvement or program change, environmental protection,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 energy conservation, accreditation, facilities for the physically  
2 disabled, preventative maintenance and related projects, including  
3 costs incurred prior to April 1, 2012, and subject to a plan devel-  
4 oped and submitted annually by the city university of New York and  
5 approved by the director of the budget, and which may include, but  
6 not be limited to, projects in the following schedule. Notwith-  
7 standing any other law to the contrary, all or a portion of the  
8 amounts hereby appropriated may be suballocated or transferred to  
9 the dormitory authority of the state of New York for such purpose  
10 (30031250) (15420) ... 284,222,000 ..... (re. \$215,002,000)

11 Project Schedule

12 PROJECT	13 AMOUNT
14 -----	
	15 (thousands of dollars)
16 Baruch College	
17 Campus-wide critical maintenance to	
18 various facilities .....	12,000
19 Brooklyn College	
20 Campus-wide critical maintenance to	
21 various facilities .....	15,000
22 City College	
23 Campus-wide critical maintenance to	
24 various facilities .....	12,000
25 Graduate School and University Center	
26 Campus-wide critical maintenance to	
27 various facilities .....	3,000
28 Hunter College	
29 Campus-wide critical maintenance to	
30 various facilities .....	10,000
31 John Jay College of Criminal Justice	
32 Campus-wide critical maintenance to	
33 various facilities .....	9,922
34 Lehman College	
35 Campus-wide critical maintenance to	
36 various facilities .....	10,000
37 Medgar Evers College	
38 Campus-wide critical maintenance to	
39 various facilities .....	6,000
40 New York City College of Technology	
41 Campus-wide critical maintenance to	
42 various facilities .....	15,000
43 Queens College	
44 Campus-wide critical maintenance to	
45 various facilities .....	17,000
46 College of Staten Island	
47 Campus-wide critical maintenance to	
48 various facilities .....	9,000
49 York College	

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide critical maintenance to	
2	various facilities .....	10,000
3	For university-wide critical maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to the findings of	
6	condition surveys for health and safety	
7	needs .....	36,000
8	For university-wide critical maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to the findings of	
11	condition surveys for preservation of	
12	facilities needs .....	36,000
13	For university-wide critical maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to ADA needs .....	3,000
16	For university-wide critical maintenance or	
17	capital improvement costs at senior	
18	colleges attributable to certificate of	
19	occupancy/public assembly needs .....	10,000
20	For university-wide critical maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to energy	
23	conservation needs .....	10,000
24	For university-wide critical maintenance or	
25	capital improvement costs at senior	
26	colleges attributable to science and	
27	technology equipment needs .....	5,000
28	For university-wide critical maintenance or	
29	capital improvement costs at senior	
30	colleges attributable to educational	
31	technology initiative needs .....	15,000
32	For university-wide critical maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to science lab	
35	upgrade needs .....	10,000
36	For university-wide critical maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to bathroom	
39	facilities upgrade needs .....	3,300
40	For university-wide critical maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to asbestos	
43	abatement needs .....	1,500
44	For university-wide critical maintenance or	
45	capital improvement costs at senior	
46	colleges attributable to athletic	
47	facilities upgrade needs .....	1,000
48	For university-wide critical maintenance or	
49	capital improvement costs at senior	

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	colleges attributable CUNY TV	
2	renovation needs .....	1,500
3	For university-wide critical maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to mechanical and	
6	infrastructure needs .....	23,000
7		-----
8	Total .....	284,222
9		=====

10 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
11 section 1, of the laws of 2018:  
12 Advances for alterations and improvements to various facilities for  
13 capital critical maintenance, including but not limited to capital  
14 design, construction, acquisition, reconstruction, rehabilitation,  
15 and equipment; for health and safety, preservation of facilities,  
16 program improvement or program change, environmental protection,  
17 energy conservation, accreditation, facilities for the physically  
18 disabled, preventative maintenance and related projects, including  
19 costs incurred prior to April 1, 2011, and subject to a plan devel-  
20 oped and submitted annually by the city university of New York and  
21 approved by the director of the budget, and which may include, but  
22 not be limited to, projects in the following schedule. Notwith-  
23 standing any other law to the contrary, all or a portion of the  
24 amounts hereby appropriated may be suballocated or transferred to  
25 the dormitory authority of the state of New York for such purpose  
26 (30031150) (15420) ... 284,222,000 ..... (re. \$64,059,000)

27 Project Schedule

28	PROJECT	AMOUNT
29	-----	-----
30		(thousands of dollars)
31	Baruch College	
32	Campus-wide critical maintenance to	
33	various facilities .....	5,000
34	Brooklyn College	
35	Campus-wide critical maintenance to	
36	various facilities .....	7,500
37	City College	
38	Campus-wide critical maintenance to	
39	various facilities .....	6,000
40	Hunter College	
41	Campus-wide critical maintenance to	
42	various facilities .....	7,000
43	John Jay College of Criminal Justice	
44	Campus-wide critical maintenance to	
45	various facilities .....	3,500
46	Lehman College	
47	Campus-wide critical maintenance to	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	various facilities .....	3,500
2	Medgar Evers College	
3	Campus-wide critical maintenance to	
4	various facilities .....	8,000
5	New York City College of Technology	
6	Campus-wide critical maintenance to	
7	various facilities .....	10,000
8	Queens College	
9	Campus-wide critical maintenance to	
10	various facilities .....	12,500
11	College of Staten Island	
12	Campus-wide critical maintenance to	
13	various facilities .....	5,000
14	York College	
15	Campus-wide critical maintenance to	
16	various facilities .....	5,000
17	For university-wide critical maintenance or	
18	capital improvement costs at senior	
19	colleges attributable to the findings of	
20	condition surveys for health and safety	
21	needs .....	56,000
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to the findings of	
25	condition surveys for preservation of	
26	facilities needs .....	60,000
27	For university-wide critical maintenance or	
28	capital improvement costs at senior	
29	colleges attributable to ADA needs .....	1,800
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to certificate of	
33	occupancy/public assembly needs .....	10,000
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to energy	
37	conservation needs .....	10,000
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to science and	
41	technology equipment needs .....	5,000
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to educational	
45	technology initiative needs .....	12,000
46	For university-wide critical maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to science lab	
49	upgrade needs .....	8,600



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Table with 2 columns: Description and Amount. Rows include university-wide critical maintenance or capital improvement costs for bathroom facilities upgrade needs (1,700), asbestos abatement needs (1,700), athletic facilities upgrade needs (2,000), CUNY TV renovation needs (2,422), and mechanical and infrastructure needs (40,000). Total: 284,222.

By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:
Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2010, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031050) (15420) ... 284,222,000 (re. \$74,766,000)

Project Schedule

Table with 2 columns: PROJECT and AMOUNT. Row 1: Baruch College Campus-wide critical maintenance to various facilities 9,400.

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1	Brooklyn College	
2	Campus-wide critical maintenance to	
3	various facilities .....	14,542
4	City College	
5	Campus-wide critical maintenance to	
6	various facilities .....	22,900
7	Graduate School and University Center	
8	Campus-wide critical maintenance to	
9	various facilities .....	1,500
10	Hunter College	
11	Campus-wide critical maintenance to	
12	various facilities .....	18,000
13	John Jay College of Criminal Justice	
14	Campus-wide critical maintenance to	
15	various facilities .....	11,000
16	Lehman College	
17	Campus-wide critical maintenance to	
18	various facilities .....	7,000
19	Medgar Evers College	
20	Campus-wide critical maintenance to	
21	various facilities .....	14,630
22	New York City College of Technology	
23	Campus-wide critical maintenance to	
24	various facilities .....	19,800
25	Queens College	
26	Campus-wide critical maintenance to	
27	various facilities .....	11,550
28	College of Staten Island	
29	Campus-wide critical maintenance to	
30	various facilities .....	8,100
31	York College	
32	Campus-wide critical maintenance to	
33	various facilities .....	6,500
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to the findings of	
37	condition surveys for health and safety	
38	needs .....	35,000
39	For university-wide critical maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to the findings of	
42	condition surveys for preservation of	
43	facilities needs .....	30,000
44	For university-wide critical maintenance or	
45	capital improvement costs at senior	
46	colleges attributable to ADA needs .....	1,800
47	For university-wide critical maintenance or	
48	capital improvement costs at senior	
49	colleges attributable to certificate of	
50	occupancy/public assembly needs .....	10,000

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1	For university-wide critical maintenance or	
2	capital improvement costs at senior	
3	colleges attributable to energy	
4	conservation needs .....	17,000
5	For university-wide critical maintenance or	
6	capital improvement costs at senior	
7	colleges attributable to science and	
8	technology equipment needs .....	5,000
9	For university-wide critical maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to educational	
12	technology initiative needs .....	5,000
13	For university-wide critical maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to science lab	
16	upgrade needs .....	8,600
17	For university-wide critical maintenance or	
18	capital improvement costs at senior	
19	colleges attributable to bathroom	
20	facilities upgrade needs .....	1,700
21	For university-wide critical maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to asbestos	
24	abatement needs .....	1,700
25	For university-wide critical maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to athletic	
28	facilities upgrade needs .....	2,000
29	For university-wide critical maintenance or	
30	capital improvement costs at senior	
31	colleges attributable CUNY TV	
32	renovation needs .....	1,500
33	For university-wide critical maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to mechanical and	
36	infrastructure needs .....	20,000
37		-----
38	Total .....	284,222
39		=====

40 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,  
41 section 1, of the laws of 2018:  
42 Advances for alterations and improvements to various facilities for  
43 capital critical maintenance, including but not limited to capital  
44 design, construction, acquisition, reconstruction, rehabilitation,  
45 and equipment; for health and safety, preservation of facilities,  
46 program improvement or program change, environmental protection,  
47 energy conservation, accreditation, facilities for the physically  
48 disabled, preventative maintenance and related projects, including  
49 costs incurred prior to April 1, 2009, and subject to a plan devel-





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1	colleges attributable to the findings of	
2	condition surveys for preservation of	
3	facilities needs .....	30,000
4	For university-wide critical maintenance or	
5	capital improvement costs at senior	
6	colleges attributable to ADA needs .....	1,800
7	For university-wide critical maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to certificate of	
10	occupancy/public assembly needs .....	10,000
11	For university-wide critical maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to energy	
14	conservation needs .....	17,000
15	For university-wide critical maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to science and	
18	technology equipment needs .....	5,000
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to educational	
22	technology initiative needs .....	5,000
23	For university-wide critical maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to science lab	
26	upgrade needs .....	8,600
27	For university-wide critical maintenance or	
28	capital improvement costs at senior	
29	colleges attributable to bathroom	
30	facilities upgrade needs .....	1,700
31	For university-wide critical maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to asbestos	
34	abatement needs .....	1,700
35	For university-wide critical maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to athletic	
38	facilities upgrade needs .....	2,000
39	For university-wide critical maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to mechanical and	
42	infrastructure needs .....	20,000
43		-----
44	Total .....	284,222
45		=====

46 By chapter 53, section 1, of the laws of 2008:  
 47 Alterations and improvements to various facilities for minor rehabili-  
 48 tation, including but not limited to capital design, construction,  
 49 acquisition, reconstruction, rehabilitation, and equipment; for

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1 health and safety, preservation of facilities, program improvement  
2 or program change, environmental protection, energy conservation,  
3 accreditation, facilities for the physically disabled, preventative  
4 maintenance and related projects, including costs incurred prior to  
5 April 1, 2008, and subject to a plan submitted annually by the city  
6 university of New York and approved by the director of the budget  
7 (30080850) (15502) ... 23,232,000 ..... (re.\$2,759,000)

8 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,  
9 section 1, of the laws of 2018:

10 Advances for alterations and improvements to various facilities for  
11 capital critical maintenance, including but not limited to capital  
12 design, construction, acquisition, reconstruction, rehabilitation,  
13 and equipment; for health and safety, preservation of facilities,  
14 program improvement or program change, environmental protection,  
15 energy conservation, accreditation, facilities for the physically  
16 disabled, preventative maintenance and related projects, including  
17 costs incurred prior to April 1, 2008, and subject to a plan devel-  
18 oped and submitted annually by the city university of New York and  
19 approved by the director of the budget, and which may include, but  
20 not be limited to, projects in the following schedule. Notwith-  
21 standing any other law to the contrary, all or a portion of the  
22 amounts hereby appropriated may be suballocated or transferred to  
23 the dormitory authority of the state of New York for such purpose  
24 (30010850) (15420) ... 284,222,000 ..... (re. \$50,438,000)

25 Project Schedule

26 PROJECT	AMOUNT
27 -----	
	(thousands of dollars)
29 Baruch College	
30 Campus-wide critical maintenance	
31 to various facilities .....	6,746
32 Brooklyn College	
33 Campus-wide critical maintenance	
34 to various facilities .....	10,811
35 City College	
36 Campus-wide critical maintenance	
37 to various facilities .....	23,466
38 Graduate School and University Center	
39 Campus-wide critical maintenance	
40 to various facilities .....	300
41 Hunter College	
42 Campus-wide critical maintenance	
43 to various facilities .....	3,176
44 John Jay College of Criminal Justice	
45 Campus-wide critical maintenance	
46 to various facilities .....	6,873
47 Lehman College	

CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide critical maintenance	
2	to various facilities .....	15,941
3	New York City College of Technology	
4	Campus-wide critical maintenance	
5	to various facilities .....	10,800
6	Queens College	
7	Campus-wide critical maintenance	
8	to various facilities .....	21,117
9	College of Staten Island	
10	Campus-wide critical maintenance	
11	to various facilities .....	18,125
12	York College	
13	Campus-wide critical maintenance	
14	to various facilities .....	15,223
15	For university-wide critical	
16	maintenance or capital	
17	improvement costs at senior	
18	colleges attributable to the	
19	findings of condition surveys	
20	for health and safety needs .....	33,154
21	For university-wide critical	
22	maintenance or capital	
23	improvement costs at senior	
24	colleges attributable to the	
25	findings of condition surveys	
26	for preservation of facilities	
27	needs .....	40,001
28	For university-wide critical	
29	maintenance or capital	
30	improvement costs at senior	
31	colleges attributable to ADA	
32	needs .....	1,989
33	For university-wide critical	
34	maintenance or capital	
35	improvement costs at senior	
36	colleges attributable to science	
37	and technology equipment needs .....	5,000
38	For university-wide critical	
39	maintenance or capital	
40	improvement costs at senior	
41	colleges attributable to	
42	certificate of occupancy/public	
43	assembly needs .....	8,000
44	For university-wide critical	
45	maintenance or capital	
46	improvement costs at senior	
47	colleges attributable to energy	
48	conservation needs .....	18,787
49	For university-wide critical	
50	maintenance or capital	



CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	improvement costs at senior	
2	colleges attributable to science	
3	lab upgrade needs .....	9,504
4	For university-wide critical	
5	maintenance or capital	
6	improvement costs at senior	
7	colleges attributable to	
8	educational technology initiative	
9	needs .....	10,000
10	For university-wide critical	
11	maintenance or capital	
12	improvement costs at senior	
13	colleges attributable to bathroom	
14	facilities upgrade needs .....	1,879
15	For university-wide critical	
16	maintenance or capital improvement	
17	costs at senior colleges	
18	attributable to asbestos	
19	abatement needs .....	1,879
20	For university-wide critical	
21	maintenance or capital improvement	
22	costs at senior colleges	
23	attributable to CUNY TV	
24	renovations needs .....	1,450
25	For university-wide critical	
26	maintenance or capital improvement	
27	costs at senior colleges	
28	attributable to mechanical and	
29	infrastructure needs .....	20,000
30		-----
31	Total .....	284,222
32		=====

33 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,  
34 section 1, of the laws of 2018:  
35 Advances for alterations and improvements to various facilities for  
36 capital strategic initiatives, including but not limited to capital  
37 design, construction, acquisition, reconstruction, rehabilitation,  
38 and equipment; for health and safety, preservation of facilities,  
39 new facilities, program improvement or program change, environmental  
40 protection, energy conservation, accreditation, facilities for the  
41 physically disabled, preventative maintenance and related projects,  
42 including costs incurred prior to April 1, 2008, and subject to a  
43 plan developed and submitted annually by the city university of New  
44 York and approved by the director of the budget, and which may  
45 include, but not be limited to, projects in the following schedule.  
46 Notwithstanding any other law to the contrary, all or a portion of  
47 the amounts hereby appropriated may be suballocated or transferred  
48 to the dormitory authority of the state of New York for such purpose  
49 (30060850) (15511) ... 1,311,732,000 ..... (re. \$231,018,000)

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4	(thousands of dollars)	
5	Baruch College	
6	17 Lexington Ave. Building	
7	Renovation/Field Building	
8	Renovation .....	40,000
9	Brooklyn College	
10	West Quad Building .....	22,782
11	Roosevelt Hall Science	
12	Facility .....	52,000
13	Performing Arts Center .....	29,000
14	Fire Alarm and Security	
15	Project .....	9,834
16	City College	
17	New Science Facility .....	70,334
18	Marshak Building Interior .....	10,000
19	School of Architecture	
20	Renovation .....	10,000
21	Central Plant Expansion and	
22	Distribution .....	37,727
23	Hunter College	
24	School of Social Work .....	84,318
25	New Science Lab Building,	
26	Phase I .....	74,682
27	John Jay College of Criminal Justice	
28	John Jay College Building	
29	Expansion .....	125,000
30	CUNY School of Law	
31	New Facility .....	50,000
32	Lehman College	
33	New Science Facility,	
34	Phase II .....	20,000
35	Swing Space for New Science	
36	Facility .....	20,000
37	Media Production Center & Virtual	
38	Small Business Assistance Center ...	2,217
39	New York City College of Technology	
40	Academic Building I .....	100,000
41	Educational Technology Initiative ....	250
42	Queens College	
43	Louis Armstrong Center .....	5,000
44	Tennis Courts .....	1,500
45	College of Staten Island	
46	Center for Computational	
47	Science .....	6,500
48	Sports and Recreation Center	
49	Upgrades .....	1,000

CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide Site Security & Lighting,	
2	Phase II .....	12,988
3	York College	
4	Student Services Center/Classroom	
5	Building .....	5,000
6	University-wide	
7	CUNY ERP (CUNY FIRST) .....	142,000
8	Advanced Science Research Center,	
9	Phase I, and CCNY New Science	
10	Facility .....	207,878
11	Project Administration .....	61,722
12	Operational Changes .....	110,000
13		-----
14	Total .....	1,311,732
15		=====

16 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,  
17 section 1, of the laws of 2018:  
18 An advance for alterations and improvements to various facilities  
19 including services and expenses, capital design, construction,  
20 acquisition, reconstruction, rehabilitation and equipment; including  
21 but not limited to health and safety, preservation of facilities,  
22 new facilities, program improvement or program change, environmental  
23 protection, energy conservation, accreditation, facilities for the  
24 physically disabled, preventive maintenance and related projects,  
25 including costs incurred prior to April 1, 2007, and subject to a  
26 plan to be developed and submitted annually by the city university  
27 of New York and approved by the state director of the budget, and  
28 which may include, but not be limited to, projects in the following  
29 schedule. Notwithstanding any other law to the contrary, all or a  
30 portion of the amounts hereby appropriated may be suballocated or  
31 transferred to the dormitory authority of the state of New York for  
32 such purpose (30670750) (15529) ... 225,000,000 .. (re. \$21,371,000)

33 Project Schedule

34 AMOUNT  
35 -----  
36 (thousands of dollars)

37 For the City College Marshak Building,  
38 provided however that subdivision (b) of  
39 section 6281 of the education law, as  
40 amended by chapter 1081 of the laws of  
41 1969, shall apply to the dormitory author-  
42 ity and/or the city university  
43 construction fund, as the letting agency,  
44 unless, in its discretion, it determines  
45 to utilize a project labor agreement for  
46 all work performed in the renovation of  
47 the Marshak science building, the city

CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 college science facility and the new  
2 science research center at city college,  
3 which means a prehire collective bargain-  
4 ing agreement between the agency and a  
5 labor organization establishing the labor  
6 organization as the collective bargaining  
7 representative for all persons who will  
8 perform work pursuant to all contracts for  
9 the construction, reconstruction, rehabil-  
10 itation or improvement of facilities, and  
11 which provides that only contractors and  
12 subcontractors who sign a prenegotiated  
13 agreement with the labor organization can  
14 perform project work, when the record  
15 supporting the decision to enter into such  
16 an agreement establishes that it is justi-  
17 fied by the interests underlying the  
18 competitive bidding laws ..... 30,000

19 For the City College Science Facility,  
20 provided however that subdivision (b) of  
21 section 6281 of the education law, as  
22 amended by chapter 1081 of the laws of  
23 1969, shall apply to the dormitory author-  
24 ity and/or the city university  
25 construction fund, as the letting agency,  
26 unless, in its discretion, it determines  
27 to utilize a project labor agreement for  
28 all work performed in the renovation of  
29 the Marshak science building, the city  
30 college science facility and the new  
31 science research center at city college,  
32 which means a prehire collective bargain-  
33 ing agreement between the agency and a  
34 labor organization establishing the labor  
35 organization as the collective bargaining  
36 representative for all persons who will  
37 perform work pursuant to all contracts for  
38 the construction, reconstruction, rehabil-  
39 itation or improvement of facilities, and  
40 which provides that only contractors and  
41 subcontractors who sign a prenegotiated  
42 agreement with the labor organization can  
43 perform project work, when the record  
44 supporting the decision to enter into such  
45 an agreement establishes that it is justi-  
46 fied by the interests underlying the  
47 competitive bidding laws ..... 55,300

48 For the Advanced Science Research Center at  
49 City College ..... 14,500



CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Table with 2 columns: Description and Amount. Rows include: For Central Utilities Plan Expansion at Lehman College (11,100), For the Voorhees Building facade at New York City College of Technology (14,100), For structural repairs at the Pearl Street Building at New York City College of Technology (5,000), For expansion of the Central Plant at City College (30,000), For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs (20,000), For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs (30,000), For university-wide critical maintenance or capital improvement costs at senior colleges to correct deficiencies in the mechanical, electrical and plumbing infrastructure (15,000), Total (225,000).

28 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
29 section 1, of the laws of 2018:
30 An additional advance for alterations and improvements to various
31 facilities including services and expenses, service contracts, memo-
32 randum of understanding, capital design, construction, acquisition,
33 reconstruction, rehabilitation and equipment; for health and safety,
34 preservation of facilities, new facilities, program improvement or
35 program change, technology, environmental protection, energy conser-
36 vation, accreditation, facilities for the physically disabled and
37 related projects including costs incurred prior to April 1, 2006
38 subject to an annual plan developed by the city university of New
39 York which shall include projects in the following schedule.
40 Notwithstanding any other law to the contrary, all or a portion of
41 the amounts hereby appropriated may be suballocated or transferred
42 to the dormitory authority of the state of New York for such purpose
43 (30670650) (15529) ... 235,500,000 ..... (re. \$34,829,000)

44 Project Schedule

Table with 2 columns: PROJECT and AMOUNT. Row 45: PROJECT AMOUNT. Row 46: Dotted line separator. Row 47: (thousands of dollars)

CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Brooklyn College	
2	The West Quad Project .....	12,000
3	Roosevelt Hall .....	11,000
4	The Performing Arts Center .....	15,000
5	City College	
6	School of Architecture (SAUDLA) .....	8,000
7	Marshak Building .....	13,800
8	Science Facility .....	57,700
9	College of Staten Island	
10	2M Building .....	5,000
11	Upgrades, Renovations, Equipment -	
12	Various .....	4,000
13	CUNY Law	
14	Law Building Renovation, Phase I .....	500
15	Hunter College	
16	Roosevelt House Renovation .....	1,000
17	New Science Lab Building .....	10,000
18	John Jay	
19	Building Expansion .....	15,000
20	Lehman College	
21	Consolidated Computer Center Phase II .....	1,000
22	New Science Facility Phase II .....	10,000
23	Queens College	
24	Science Upgrades Phase II .....	6,000
25	Louis Armstrong Center .....	5,000
26	School of Journalism	
27	School of Journalism .....	10,000
28	York College	
29	Student Services Center .....	6,000
30	Campus-wide Site Improvements .....	7,000
31	An advance for alterations and improvements	
32	to various facilities including services	
33	and expenses, service contracts, memoran-	
34	dum of understanding, capital design,	
35	construction, acquisition, reconstruction,	
36	rehabilitation and equipment; for health	
37	and safety, preservation of facilities,	
38	new facilities, program improvement or	
39	program change, technology, environmental	
40	protection, energy conservation, accredi-	
41	tation, facilities for the physically	
42	disabled and related projects, to be	
43	developed by the city university of New	
44	York in consultation with the senate	
45	majority leader and approved by the direc-	
46	tor of budget .....	28,500
47	University-wide	
48	For health and safety projects .....	9,000
49		-----
50	Total .....	235,500



CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1

=====

2 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,  
3 section 1, of the laws of 2018:

4 An advance for alterations and improvements to various facilities  
5 including services and expenses, capital design, construction,  
6 acquisition, reconstruction, rehabilitation and equipment; including  
7 but not limited to health and safety, preservation of facilities,  
8 new facilities, program improvement or program change, environmental  
9 protection, energy conservation, accreditation, facilities for the  
10 physically disabled, preventive maintenance and related projects,  
11 including costs incurred prior to April 1, 2005, and subject to a  
12 plan to be developed and submitted annually by the city university  
13 of New York and approved by the state director of the budget, and  
14 which may include, but not be limited to, projects in the following  
15 schedule. Notwithstanding any other law to the contrary, all or a  
16 portion of the amounts hereby appropriated may be suballocated or  
17 transferred to the dormitory authority of the state of New York for  
18 such purpose (30560550) (15529) ... 69,000,000 .... (re. \$9,225,000)

19

Project Schedule

20

AMOUNT

21

-----

22

(thousands of dollars)

23

For preliminary planning for  
24 the renovation of Brooklyn  
25 College's Roosevelt Hall ..... 2,500

26

For the City College Marshak  
27 Building, provided however  
28 that subdivision (b) of  
29 section 6281 of the education  
30 law, as amended by chapter  
31 1081 of the laws of 1969,  
32 shall apply to the dormitory  
33 authority and/or the city  
34 university construction fund,  
35 as the letting agency, unless,  
36 in its discretion, it deter-  
37 mines to utilize a project  
38 labor agreement for all work  
39 performed in the renovation of  
40 the Marshak science building,  
41 the city college science  
42 facility and the new science  
43 research center at City  
44 College, which means a prehire  
45 collective bargaining agree-  
46 ment between the agency and a  
47 labor organization establish-

CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS    2019-20

1    ing the labor organization as  
2    the collective bargaining  
3    representative for all persons  
4    who will perform work pursuant  
5    to all contracts for the  
6    construction, reconstruction,  
7    rehabilitation or improvement  
8    of facilities, and which  
9    provides that only contractors  
10   and subcontractors who sign a  
11   prenegotiated agreement with  
12   the labor organization can  
13   perform project work, when the  
14   record supporting the decision  
15   to enter into such an agree-  
16   ment establishes that it is  
17   justified by the interests  
18   underlying the competitive  
19   bidding laws ..... 10,000  
20   For matching grants for  
21   Governors Island ..... 15,000  
22   For university-wide critical  
23   maintenance or capital  
24   improvement costs at senior  
25   and community colleges includ-  
26   ing but not limited to: costs  
27   attributable to the findings  
28   of condition surveys for  
29   health and safety; preserva-  
30   tion of facilities and access  
31   for the physically disabled;  
32   code compliance; emergencies;  
33   asbestos removal; energy  
34   conservation; fire alarms,  
35   sprinklers, electrical  
36   distribution and heating and  
37   cooling system requirements;  
38   and other similar campus-wide  
39   and systemwide needs, provided  
40   however that subdivision (b)  
41   of section 6281 of the educa-  
42   tion law, as amended by chap-  
43   ter 1081 of the laws of 1969,  
44   shall apply to the dormitory  
45   authority and/or the city  
46   university construction fund,  
47   as the letting agency, unless,  
48   in its discretion, it deter-  
49   mines to utilize a project  
50   labor agreement for all work



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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 performed in the renovation of  
 2 the Marshak science building,  
 3 the city college science  
 4 facility and the new science  
 5 research center at City  
 6 College, which means a prehire  
 7 collective bargaining agree-  
 8 ment between the agency and a  
 9 labor organization establish-  
 10 ing the labor organization as  
 11 the collective bargaining  
 12 representative for all persons  
 13 who will perform work pursuant  
 14 to all contracts for the  
 15 construction, reconstruction,  
 16 rehabilitation or improvement  
 17 of facilities, and which  
 18 provides that only contractors  
 19 and subcontractors who sign a  
 20 prenegotiated agreement with  
 21 the labor organization can  
 22 perform project work, when the  
 23 record supporting the decision  
 24 to enter into such an agree-  
 25 ment establishes that it is  
 26 justified by the interests  
 27 underlying the competitive  
 28 bidding laws ..... 41,500  
 29 .....  
 30 Total ..... 69,000  
 31 =====

32 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,  
33 section 4, of the laws of 2004:

34 Alterations and improvements to various facilities including services  
35 and expenses, capital design, construction, acquisition, recon-  
36 struction, rehabilitation and equipment; for health and safety,  
37 preservation of facilities, new facilities, program improvement or  
38 program change, environmental protection, energy conservation,  
39 accreditation, facilities for the physically disabled, preventive  
40 maintenance and related projects, including costs incurred prior to  
41 April 1, 2004, and subject to a plan submitted annually by the city  
42 university of New York and approved by the director of the budget  
43 (30060450) (15502) ... 20,000,000 ..... (re. \$3,236,000)

44 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,  
45 section 1, of the laws of 2018:

46 An advance for alterations and improvements to various facilities  
47 including services and expenses, capital design, construction,  
48 acquisition, reconstruction, rehabilitation and equipment; for

CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 health and safety, preservation of facilities, new facilities,  
2 program improvement or program change, environmental protection,  
3 energy conservation, accreditation, facilities for the physically  
4 disabled, and related projects, including costs incurred prior to  
5 April 1, 2004, and which may include, but not be limited to,  
6 projects in the following schedule. Notwithstanding any other law to  
7 the contrary, all or a portion of the amounts hereby appropriated  
8 may be suballocated or transferred to the dormitory authority of the  
9 state of New York for such purpose (30030450) (15529) .....  
10 1,095,000,000 ..... (re. \$141,332,000)

11 Project Schedule

	AMOUNT
-----	-----
	(thousands of dollars)
15 Brooklyn College .....	23,600
16 -West Quad Building	
17 City College .....	108,000
18 -Science Facility, provided	
19 however that subdivision	
20 (b) of section 6281 of the	
21 education law, as amended	
22 by chapter 1081 of the	
23 laws of 1969, shall apply	
24 to the dormitory authority	
25 and/or the city university	
26 construction fund, as the	
27 letting agency, unless, in	
28 its discretion, it deter-	
29 mines to utilize a project	
30 labor agreement for all	
31 work performed in the	
32 renovation of the Marshak	
33 science building, the city	
34 college science facility	
35 and the new science	
36 research center at City	
37 College, which means a	
38 prehire collective	
39 bargaining agreement	
40 between the agency and a	
41 labor organization estab-	
42 lishing the labor organ-	
43 ization as the collective	
44 bargaining representative	
45 for all persons who will	
46 perform work pursuant to	
47 all contracts for the	
48 construction, recon-	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 construction, rehabilitation  
2 or improvement of facilities,  
3 and which provides  
4 that only contractors and  
5 subcontractors who sign a  
6 prenegotiated agreement  
7 with the labor organization  
8 can perform project  
9 work, when the record  
10 supporting the decision to  
11 enter into such an agreement  
12 establishes that it  
13 is justified by the interests  
14 underlying the  
15 competitive bidding laws

16 -School of Architecture (Phase I)  
17 Hunter College ..... 95,000  
18 -Science Lab Building (Phase I)  
19 -Roosevelt House Rehabilitation  
20 -Visual and Performing Arts Complex  
21 John Jay College ..... 130,000  
22 -Academic Facility (Phase II)  
23 Lehman College ..... 60,000  
24 -Science Facility  
25 New York City College  
26 of Technology ..... 86,000  
27 -Academic Complex I  
28 Queens College ..... 30,000  
29 -Science Upgrades (Phase I),  
30 including \$15 million in  
31 bond proceeds issued  
32 pursuant to a capital  
33 appropriation for Queens  
34 College in chapter 53 of  
35 the laws of 1998

36 Universitywide  
37 -For a science research  
38 center, excluding furniture  
39 and equipment which  
40 shall be secured from  
41 private or other non-  
42 state sources, provided  
43 however that subdivision  
44 (b) of section 6281 of the  
45 education law, as amended  
46 by chapter 1081 of the  
47 laws of 1969, shall apply  
48 to the dormitory authority  
49 and/or the city university  
50 construction fund, as the



CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 letting agency, unless, in  
2 its discretion, it deter-  
3 mines to utilize a project  
4 labor agreement for all  
5 work performed in the  
6 renovation of the Marshak  
7 science building, the city  
8 college science facility  
9 and the new science  
10 research center at City  
11 College, which means a  
12 prehire collective  
13 bargaining agreement  
14 between the agency and a  
15 labor organization estab-  
16 lishing the labor organ-  
17 ization as the collective  
18 bargaining representative  
19 for all persons who will  
20 perform work pursuant to  
21 all contracts for the  
22 construction, recon-  
23 struction, rehabilitation  
24 or improvement of facili-  
25 ties, and which provides  
26 that only contractors and  
27 subcontractors who sign a  
28 prenegotiated agreement  
29 with the labor organiza-  
30 tion can perform project  
31 work, when the record  
32 supporting the decision to  
33 enter into such an agree-  
34 ment establishes that it  
35 is justified by the inter-  
36 ests underlying the  
37 competitive bidding laws ..... 176,000  
38 -For science laboratory  
39 upgrades ..... 7,000  
40 -For condition survey-  
41 related health and safety  
42 projects ..... 75,000  
43 -For condition survey-  
44 related preservation of  
45 facilities projects ..... 60,000  
46 -For condition survey-  
47 related projects related  
48 to the americans with dis-  
49 abilities act ..... 13,000  
50 -For asbestos abatement ..... 7,000





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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	-For capital staff .....	41,400
2	-For network infrastructure	
3	and telecommunications .....	40,000
4	-For universitywide critical	
5	maintenance or capital im-	
6	provement costs for code	
7	compliance; emergencies;	
8	energy conservation; fire	
9	alarms, sprinklers, elec-	
10	trical distribution and	
11	heating and cooling system	
12	requirements; and other	
13	similar campuswide and	
14	systemwide needs, includ-	
15	ing Governors Island .....	143,000
16		-----
17	Total .....	1,095,000
18		=====

19 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
20 section 1, of the laws of 1999, for:

21	Alterations and improvements to various facilities including capital	
22	design, construction, acquisition, reconstruction, rehabilitation	
23	and equipment; for health and safety, preservation of facilities,	
24	new facilities, program improvements or program change, environ-	
25	mental protection, energy conservation, accreditation, facilities	
26	for the physically disabled, preventive maintenance and related	
27	projects (302198C1) <u>(15502)</u> ... 8,200,000 .....	(re. \$993,000)
28	Alterations and improvements to provide a parent resource/day care	
29	facility in the 17 Lexington Avenue Building at Baruch College	
30	(302198C1) <u>(15503)</u> ... 1,000,000 .....	(re. \$993,000)
31	Alterations and improvements to CUNY Libraries (302198C1) <u>(15504)</u> ....	
32	10,800,000 .....	(re. \$3,000,000)

33 Capital Projects Funds - Other  
34 Capital Projects Fund  
35 Energy Conservation Purpose

36 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
37 section 3, of the laws of 1992, for:

38	Alterations and improvements for energy conservation (30A58805)	
39	... .. 2,065,000 .....	(re. \$851,000)

40 Capital Projects Funds - Other  
41 Capital Projects Fund - 30000  
42 Facilities for the Physically Disabled Purpose

43 By chapter 54, section 1, of the laws of 1995, for:

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Alterations and improvements to make facilities accessible to the  
2 physically disabled (30149504) (15507) ... ..  
3 1,257,000 ..... (re. \$577,000)

4 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
5 section 3, of the laws of 1992, for:  
6 Alterations and improvements to make facilities accessible to the  
7 physically disabled (30048704) ... ..  
8 1,206,000 ..... (re. \$321,000)

9 Capital Projects Funds - Other  
10 Capital Projects Fund - 30000  
11 Health and Safety Purpose

12 By chapter 54, section 1, of the laws of 1993, for:  
13 Alterations and improvements for health and safety pursuant to a plan,  
14 based on the results of building condition surveys, to be submitted  
15 for approval to the director of the budget on or before July 1,  
16 1993. No funds shall be made available until such plan is approved  
17 by the director of the budget (30029301) (15505) .....  
18 2,750,000 ..... (re. \$853,000)

19 By chapter 54, section 1, of the laws of 1992, for:  
20 Alterations and improvements for facilities for the physically disa-  
21 bled (30A29201) (15523) ... .. 1,128,000 ..... (re. \$43,000)

22 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
23 section 3, of the laws of 1995, for:  
24 Alterations and improvements for health and safety (30A18901)  
25 ... .. 2,780,000 ..... (re. \$55,000)

26 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
27 section 3, of the laws of 1995, for:  
28 Alterations and improvements for health and safety (30018701) (15505)  
29 ... .. 8,507,000 ..... (re. \$46,000)

30 Capital Projects Funds - Other  
31 Capital Projects Fund - 30000  
32 Preservation of Facilities Purpose

33 By chapter 54, section 1, of the laws of 2018:  
34 For services and expenses related to alterations and improvements to  
35 existing facilities for capital maintenance, including but not  
36 limited to capital design, construction, reconstruction, rehabili-  
37 tation, and equipment; for health and safety, preservation of facil-  
38 ities, program improvement or program change, environmental  
39 protection, energy conservation, accreditation, facilities for the  
40 physically disabled, preventative maintenance and related projects,  
41 including costs incurred prior to April 1, 2018 and subject to a  
42 plan developed and submitted annually by the city university of New



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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 York and approved by the director of the budget, and which may  
2 include, but not be limited to, projects in the following schedule.  
3 Notwithstanding any other law to the contrary, all or a portion of  
4 the amounts hereby appropriated may be suballocated or transferred  
5 to the dormitory authority of the state of New York for such purpose  
6 (30031803) (15420) ... 284,222,000 ..... (re. \$284,222,000)

7 Project Schedule

8 PROJECT	AMOUNT
9 -----	
10	(thousands of dollars)
11 Baruch College	
12    Campus-wide maintenance to	
13    various facilities .....	2,511
14 Brooklyn College	
15    Campus-wide maintenance to	
16    various facilities .....	5,433
17 City College	
18    Campus-wide maintenance to	
19    various facilities .....	8,136
20 Graduate School and University Center	
21    Campus-wide maintenance to	
22    various facilities .....	25
23 Honors college	
24    Campus-wide maintenance to	
25    various facilities .....	25
26 Hunter College	
27    Campus-wide maintenance to	
28    various facilities .....	5,799
29 John Jay College of Criminal Justice	
30    Campus-wide maintenance to	
31    various facilities .....	3,193
32 Lehman College	
33    Campus-wide maintenance to	
34    various facilities .....	2,438
35 Medgar Evers College	
36    Campus-wide maintenance to	
37    various facilities .....	3,096
38 New York City College of Technology	
39    Campus-wide maintenance to	
40    various facilities .....	3,485
41 Queens College	
42    Campus-wide maintenance to	
43    various facilities .....	5,433
44 College of Staten Island	
45    Campus-wide maintenance to	
46    various facilities .....	2,877
47 York College	

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide maintenance to	
2	various facilities .....	3,899
3	For university-wide maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to the findings of	
6	condition surveys for health and safety	
7	needs .....	9,270
8	For university-wide maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to the findings of	
11	condition surveys for preservation of	
12	facilities needs .....	12,463
13	For university-wide maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to mechanical and	
16	infrastructure needs .....	7,210
17	For university-wide maintenance or	
18	capital improvement costs at senior	
19	colleges attributable to ADA needs .....	6,180
20	For university-wide maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to certificate of	
23	occupancy/public assembly needs .....	2,060
24	For university-wide maintenance or	
25	capital improvement costs at senior	
26	colleges attributable to energy	
27	conservation needs .....	4,120
28	For university-wide maintenance or	
29	capital improvement costs at senior	
30	colleges attributable to science lab	
31	upgrade needs .....	2,060
32	For university-wide maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to bathroom	
35	facilities upgrade needs .....	1,030
36	For university-wide maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to educational	
39	technology initiative needs .....	6,695
40	For university-wide maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to science and	
43	technology equipment needs .....	5,047
44	For university-wide maintenance or	
45	capital improvement costs at senior	
46	colleges attributable to CUNY TV	
47	renovation needs .....	515
48	For university-wide priority capital	
49	maintenance or capital improvement	



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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	projects to support the preservation	
2	of facilities .....	181,222
3		-----
4	Total .....	284,222
5		=====
6	By chapter 53, section 1, of the laws of 1997:	
7	Alterations and improvements for preservation of facilities (30039703)	
8	<u>(15506)</u> ... .. 3,300,000 .....	(re. \$2,241,000)
9	By chapter 53, section 1, of the laws of 1996, for:	
10	Alterations and improvements to roofs on various buildings at Brooklyn	
11	College (30299603) <u>(15524)</u> ... 300,000 .....	(re. \$300,000)
12	By chapter 54, section 1, of the laws of 1995, for:	
13	Alterations and improvements to roofs on various buildings (30239503)	
14	<u>(15524)</u> ... .. 5,933,000 .....	(re. \$2,524,000)
15	By chapter 54, section 1, of the laws of 1994, for:	
16	Alterations and improvements to roofs (30039403) <u>(15524)</u> .....	
17	5,579,000 .....	(re. \$236,000)
18	By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,	
19	section 3, of the laws of 1992, for:	
20	Alterations and improvements for preservation of facilities (30A39003)	
21	<u>(15506)</u> ... .. 9,947,000 .....	(re. \$349,000)
22	By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,	
23	section 3, of the laws of 1994, for:	
24	Alterations and improvements for preservation of facilities (30A38803)	
25	... .. 6,363,000 .....	(re. \$495,000)
26	Capital Projects Funds - Other	
27	Capital Projects Fund - <u>30000</u>	
28	Program Improvement or Program Change Purpose	
29	By chapter 54, section 1, of the laws of 1995, for:	
30	Alterations and improvements to child care facilities (30289508)	
31	<u>(15509)</u> ... .. 1,306,000 .....	(re. \$928,000)
32	By chapter 54, section 1, of the laws of 1994, for:	
33	Planning for master plans, including telecommunications and pre-design	
34	project estimates (30389408) <u>(15525)</u> ... ..	
35	1,000,000 .....	(re. \$398,000)
36	PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)	
37	Capital Projects Funds - Other	
38	Capital Projects Fund	
39	Program Improvement or Program Change Purpose	

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
 2 section 3, of the laws of 1992, for:  
 3 Alterations and improvements for program improvements (30A89008)  
 4 ... 3,331,000 ..... (re. \$77,000)

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund - 30000  
4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,  
6 section 1, of the laws of 2018:

7 For services and expenses for state financial assistance to community  
8 colleges for alterations and improvements to various facilities  
9 including services and expenses, capital design, construction,  
10 reconstruction, rehabilitation and equipment; for health and safety,  
11 preservation of facilities, new facilities program improvement or  
12 program change, environmental protection, energy conservation,  
13 accreditation, facilities for the physically disabled, and related  
14 projects, including costs incurred prior to April 1, 2017 subject to  
15 an annual plan developed by the city university and approved by the  
16 state director of the budget, and which may include, but not be  
17 limited to, projects in the following schedule. Notwithstanding any  
18 other law to the contrary, all or a portion of the amounts hereby  
19 appropriated may be suballocated or transferred to the dormitory  
20 authority of the state of New York for such purpose (30CC1750)  
21 (81067) ... 80,353,000 ..... (re. \$80,213,000)

22 Project Schedule

23	ESTIMATED	ESTIMATED
24	TOTAL STATE	50 PERCENT
25	& LOCAL SHARE	STATE SHARE
26	-----	
27	(thousands of dollars)	
28 Bronx Community College		
29 Critical Maintenance .....	42,000	21,000
30 Student Success Center .....	14,000	7,000
31 STEM Resource Center .....	300	150
32 Borough Manhattan Community College		
33 Cooling Tower Rehab .....	3,600	1,800
34 Gymnasium Light Replacement ....	700	350
35 Hostos Community College		
36 One Stop Student Services Center	7,700	3,850
37 Kingsborough Community College		
38 Roof Replacements .....	2,000	1,000
39 Marina Upgrades .....	500	250
40 Science Equipment .....	454	227
41 LaGuardia Community College		
42 Center for Career and Employment		
43 Training .....	6,774	3,387
44 Queensborough Community College		
45 Roof Repairs .....	2,400	1,200
46 Kitchen and Cafeteria Renovation	5,600	2,800

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	For university-wide community college		
2	critical maintenance or capital		
3	improvement costs attributable to		
4	preservation of facilities .....	60,678	30,339
5	For university-wide community college		
6	critical maintenance or capital		
7	improvement costs attributable to		
8	facilities which support ASAP		
9	programs .....	14,000	7,000
10		-----	-----
11	Total .....	160,706	80,353
12		=====	=====

13 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
14 section 1, of the laws of 2018:  
15 For services and expenses for state financial assistance to community  
16 colleges for alterations and improvements to various facilities  
17 including services and expenses, capital design, construction,  
18 reconstruction, rehabilitation and equipment; for health and safety,  
19 preservation of facilities, new facilities program improvement or  
20 program change, environmental protection, energy conservation,  
21 accreditation, facilities for the physically disabled, and related  
22 projects, including costs incurred prior to April 1, 2016 subject to  
23 an annual plan developed by the city university and approved by the  
24 state director of the budget, and which may include, but not be  
25 limited to, projects in the following schedule. Notwithstanding any  
26 other law to the contrary, all or a portion of the amounts hereby  
27 appropriated may be suballocated or transferred to the dormitory  
28 authority of the state of New York for such purpose (30CC1650)  
29 (81067) ... 61,640,000 ..... (re. \$60,898,000)

30 Project Schedule

31		ESTIMATED	ESTIMATED
32		TOTAL STATE	50 PERCENT
33		& LOCAL SHARE	STATE SHARE
34	-----		
35	(thousands of dollars)		
36	Bronx Community College		
37	Alumni Locker Room Accessibility	500	250
38	EOC Headquarter Renovation .....	1,000	500
39	Campus Utility Upgrade .....	8,000	4,000
40	Gould Library Rotunda Staircase	1,330	665
41	Fire Alarm Upgrades .....	2,908	1,454
42	Lowe Hall ADA Improvements .....	500	250
43	Borough Manhattan Community College		
44	Lighting Controls and Sensors ..	1,552	776
45	Variable Frequency Drives .....	1,934	967
46	Community Room HVAC .....	2,700	1,350



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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2019-20

1	Perimeter Security Lighting ....	600	300
2	199 Chambers Upgrade .....	4,596	2,298
3	Hostos Community College		
4	Summer Boiler .....	206	103
5	Technology Upgrades .....	430	215
6	Kingsborough Community College		
7	Pool Renovations .....	2,000	1,000
8	Marina Reconstruction .....	1,500	750
9	LaGuardia Community College		
10	Staircase Lighting .....	160	80
11	Center 3 Infrastructure Upgrades	20,000	10,000
12	Business and Entrepreneurial		
13	Training Center .....	6,800	3,400
14	M Building Boiler Replacement ..	546	273
15	E and C Building Cooling Towers	688	344
16	Chiller Plant .....	17,964	8,982
17	Queensborough Community College		
18	Upgrade Research Labs .....	3,200	1,600
19	Central Chiller Plant .....	2,000	1,000
20	Electrical System Upgrade .....	7,980	3,990
21	Kitchen and Cafeteria Renovation	2,000	1,000
22	For university-wide community college		
23	critical maintenance or capital		
24	improvement costs attributable to		
25	health and safety .....	14,524	7,262
26	For university-wide community college		
27	critical maintenance or capital		
28	improvement costs attributable to		
29	preservation of facilities .....	17,462	8,731
30	For university-wide community college		
31	critical maintenance or capital		
32	improvement costs attributable to		
33	assistive technology .....	200	100
34		-----	-----
35	Total .....	123,280	61,640
36		=====	=====

37 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,  
38 section 1, of the laws of 2018:

39 For services and expenses for state financial assistance to community  
40 colleges for alterations and improvements to various facilities  
41 including services and expenses, capital design, construction,  
42 reconstruction, rehabilitation and equipment; for health and safety,  
43 preservation of facilities, new facilities program improvement or  
44 program change, environmental protection, energy conservation,  
45 accreditation, facilities for the physically disabled, and related  
46 projects, including costs incurred prior to April 1, 2015 subject to  
47 an annual plan developed by the city university and approved by the  
48 state director of the budget, and which may include, but not be  
49 limited to, projects in the following schedule. Notwithstanding any

CITY UNIVERSITY OF NEW YORK  
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 other law to the contrary, all or a portion of the amounts hereby  
2 appropriated may be suballocated or transferred to the dormitory  
3 authority of the state of New York for such purpose (30C11550)  
4 (40801) ... 4,503,000 ..... (re. \$4,503,000)

5 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
(thousands of dollars)		
10 Hostos Community College		
11 Allied Health and Sciences		
12 Building Complex .....	9,006	4,503
13	-----	-----
14		
15 Total .....	9,006	4,503
16	=====	=====

17 For services and expenses for state financial assistance to community  
18 colleges for alterations and improvements to various facilities  
19 including services and expenses, capital design, construction,  
20 acquisition, reconstruction, rehabilitation and equipment; for  
21 health and safety, preservation of facilities, new facilities,  
22 program improvement or program change, environmental protection,  
23 energy conservation, accreditation, facilities for the physically  
24 disabled, and related projects, including costs incurred prior to  
25 April 1, 2015 subject to an annual plan developed by the city  
26 university and approved by the state director of the budget, and  
27 which may include, but not be limited to, projects in the following  
28 schedule. Notwithstanding any other law to the contrary, all or a  
29 portion of the amounts hereby appropriated may be suballocated or  
30 transferred to the dormitory authority of the state of New York for  
31 such purpose (30CC1550) (81067) ... 16,422,000 ... (re. \$16,422,000)

32 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
(thousands of dollars)		
38 Bronx Community College		
39 Ohio Track and Field Restoration	750	375
40 Monument Hill Restoration .....	400	200
41 Gould Memorial Library Windows .	900	450
42 Bliss Hall ADA Improvements ....	600	300
43 Computer and Lab Upgrades .....	70	35
44 Hostos Community College		
45 475 Grand Concourse HVAC Upgrades	3,000	1,500

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 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Kingsborough Community College		
2	Pool Upgrades .....	2,000	1,000
3	Science and Resiliency Institute	10,000	5,000
4	LaGuardia Community College		
5	Faculty Offices and Training Center	1,500	750
6	Tech Center .....	200	100
7	Queensborough Community College		
8	Roof Repairs .....	1,700	850
9	Central Kitchen and		
10	Cafeteria Renovation .....	1,100	550
11	For university-wide community college		
12	critical maintenance or capital		
13	improvement costs attributable to		
14	the preservation of facilities .	4,064	2,032
15	For university-wide community college		
16	critical maintenance or capital		
17	improvement costs attributable to		
18	accelerated conservation and		
19	efficiency projects .....	6,560	3,280
20		-----	-----
21	Total .....	32,844	16,422
22		=====	=====

23 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
 24 section 1, of the laws of 2018:  
 25 An advance for state financial assistance to community colleges for  
 26 alterations and improvements to existing facilities including  
 27 services and expenses, capital design, construction, reconstruction,  
 28 rehabilitation and equipment; for health and safety, preservation of  
 29 facilities, program improvement or program change, environmental  
 30 protection, energy conservation, accreditation, facilities for the  
 31 physically disabled, and related projects, including costs incurred  
 32 prior to April 1, 2014 subject to an annual plan developed by the  
 33 city university and approved by the state director of the budget,  
 34 and which may include, but not be limited to, projects in the  
 35 following schedule. Notwithstanding any other law to the contrary,  
 36 all or a portion of the amounts hereby appropriated may be suballo-  
 37 cated or transferred to the dormitory authority of the state of New  
 38 York for such purpose (30CC1450) (81067) .....  
 39 15,628,000 ..... (re. \$10,367,000)

40 Project Schedule

41		ESTIMATED	ESTIMATED
42		TOTAL STATE	50 PERCENT
43		& LOCAL SHARE	STATE SHARE
44	-----		

(thousands of dollars)

46 Borough of Manhattan Community  
 47 College

CITY UNIVERSITY OF NEW YORK  
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2019-20

1	Campus-wide critical maintenance		
2	to various facilities .....	3,500	1,750
3	Bronx Community College		
4	Campus-wide critical maintenance		
5	to various facilities .....	2,200	1,100
6	Kingsborough Community College		
7	Campus-wide critical maintenance		
8	to various facilities .....	3,000	1,500
9	LaGuardia Community College		
10	Campus-wide critical maintenance		
11	to various facilities .....	6,000	3,000
12	Queensborough Community College		
13	Campus-wide critical maintenance		
14	to various facilities .....	5,500	2,750
15	For university-wide community college		
16	critical maintenance or capital		
17	improvement costs attributable to		
18	the preservation of facilities .	5,456	2,728
19	For university-wide community college		
20	critical maintenance or capital		
21	improvement costs attributable to		
22	accelerated conservation and		
23	efficiency projects .....	5,600	2,800
24		-----	-----
25	Total .....	31,256	15,628
26		=====	=====

27 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
28 section 1, of the laws of 2018:

29 An advance for state financial assistance to community colleges for  
30 alterations and improvements to various facilities including  
31 services and expenses, capital design, construction, acquisition,  
32 reconstruction, rehabilitation and equipment; for health and safety,  
33 preservation of facilities, new facilities, program improvement or  
34 program change, environmental protection, energy conservation,  
35 accreditation, facilities for the physically disabled, and related  
36 projects, including costs incurred prior to April 1, 2013 subject to  
37 an annual plan developed by the city university and approved by the  
38 state director of the budget, and which may include, but not be  
39 limited to, projects in the following schedule. Notwithstanding any  
40 other law to the contrary, all or a portion of the amounts hereby  
41 appropriated may be suballocated or transferred to the dormitory  
42 authority of the state of New York for such purpose (30CC1350)  
43 (81067) ... 8,100,000 ..... (re. \$2,753,000)

44 Project Schedule

45	ESTIMATED	ESTIMATED
46	TOTAL STATE	50 PERCENT
47	& LOCAL SHARE	STATE SHARE

CITY UNIVERSITY OF NEW YORK  
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 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	-----		
2			(thousands of dollars)
3	Borough of Manhattan Community		
4	College		
5	Campus-wide critical maintenance		
6	to various facilities .....	2,000	1,000
7	Bronx Community College		
8	Campus-wide critical maintenance		
9	to various facilities .....	2,850	1,425
10	Hostos Community College		
11	Campus-wide critical maintenance		
12	to various facilities .....	3,500	1,750
13	Kingsborough Community College		
14	Campus-wide critical maintenance		
15	to various facilities .....	1,650	825
16	LaGuardia Community College		
17	Campus-wide critical maintenance		
18	to various facilities .....	2,000	1,000
19	Queensborough Community College		
20	Campus-wide critical maintenance		
21	to various facilities .....	4,200	2,100
22		-----	-----
23	Total .....	16,200	8,100
24		=====	=====

25 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
 26 section 1, of the laws of 2018:  
 27 An advance for state financial assistance to community colleges for  
 28 alterations and improvements to various facilities including  
 29 services and expenses, capital design, construction, acquisition,  
 30 reconstruction, rehabilitation and equipment; for health and safety,  
 31 preservation of facilities, new facilities, program improvement or  
 32 program change, environmental protection, energy conservation,  
 33 accreditation, facilities for the physically disabled, and related  
 34 projects, including costs incurred prior to April 1, 2012 subject to  
 35 an annual plan developed by the city university and approved by the  
 36 state director of the budget, and which may include, but not be  
 37 limited to, projects in the following schedule. Notwithstanding any  
 38 other law to the contrary, all or a portion of the amounts hereby  
 39 appropriated may be suballocated or transferred to the dormitory  
 40 authority of the state of New York for such purpose (30CC1250)  
 41 (81067) ... 26,704,000 ..... (re. \$1,654,000)

42 Project Schedule

43		ESTIMATED	ESTIMATED
44		TOTAL STATE	50 PERCENT
45		& LOCAL SHARE	STATE SHARE
46	-----		
47			(thousands of dollars)

CITY UNIVERSITY OF NEW YORK  
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Borough of Manhattan Community		
2	College		
3	Campus-wide critical maintenance		
4	to various facilities .....	14,400	7,200
5	Bronx Community College		
6	Campus-wide critical maintenance		
7	to various facilities .....	6,000	3,000
8	Kingsborough Community College		
9	Campus-wide critical maintenance		
10	to various facilities .....	7,500	3,750
11	Health Technologies Education		
12	Center .....	4,908	2,454
13	LaGuardia Community College		
14	Center 3 Facade Replacement ....	3,800	1,900
15	Campus-wide critical maintenance		
16	to various facilities .....	6,800	3,400
17	Queensborough Community College		
18	Central Kitchen/Cafeteria .....	2,400	1,200
19	Campus-wide critical maintenance		
20	to various facilities .....	7,600	3,800
21		-----	-----
22	Total .....	55,408	26,704
23		=====	=====

24 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
 25 section 1, of the laws of 2018:  
 26 An advance for state financial assistance to community colleges for  
 27 alterations and improvements to various facilities including  
 28 services and expenses, capital design, construction, acquisition,  
 29 reconstruction, rehabilitation and equipment; for health and safety,  
 30 preservation of facilities, new facilities, program improvement or  
 31 program change, environmental protection, energy conservation,  
 32 accreditation, facilities for the physically disabled, and related  
 33 projects, including costs incurred prior to April 1, 2011 subject to  
 34 an annual plan developed by the city university and approved by the  
 35 state director of the budget which shall include projects in the  
 36 following schedule. Notwithstanding any other law to the contrary,  
 37 all or a portion of the amounts hereby appropriated may be suballo-  
 38 cated or transferred to the dormitory authority of the state of New  
 39 York for such purpose (30CC1150) (81067) .....

40 31,239,000 ..... (re. \$10,056,000)

41 Project Schedule

42		ESTIMATED	ESTIMATED
43		TOTAL STATE	50 PERCENT
44		& LOCAL SHARE	STATE SHARE
45	-----		
46		(thousands of dollars)	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Borough of Manhattan Community		
2	College		
3	Theater Upgrades and		
4	Equipment .....	3,400	1,700
5	Bronx Community College		
6	Campus-wide Roofing,		
7	Ph. I .....	4,068	2,034
8	Kingsborough Community College		
9	Theater Upgrades and Sciences Bldg-		
10	Infrastructure .....	5,150	2,575
11	T2 Building Upgrades .....	7,200	3,600
12	LaGuardia Community College		
13	Center 3 Facade, Ph. I .....	5,000	2,500
14	Center 3 Upgrades .....	1,000	500
15	Campus Improvements .....	10,000	5,000
16	Queensborough Community College		
17	Central Kitchen/Dining Hall		
18	Renovation .....	8,660	4,330
19	Upgrade Campus-wide Electrical		
20	System, Ph. II .....	18,000	9,000
21		-----	-----
22	Total .....	62,478	31,239
23		=====	=====

24 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,  
25 section 1, of the laws of 2018:

26 An advance for state financial assistance to community colleges for  
27 alterations and improvements to various facilities including  
28 services and expenses, capital design, construction, acquisition,  
29 reconstruction, rehabilitation and equipment; for health and safety,  
30 preservation of facilities, new facilities, program improvement or  
31 program change, environmental protection, energy conservation,  
32 accreditation, facilities for the physically disabled, and related  
33 projects, including costs incurred prior to April 1, 2010 subject to  
34 an annual plan developed by the city university and approved by the  
35 state director of the budget which shall include projects in the  
36 following schedule. Notwithstanding any other law to the contrary,  
37 all or a portion of the amounts hereby appropriated may be suballo-  
38 cated or transferred to the dormitory authority of the state of New  
39 York for such purpose (30CC1050) (81067) .....

40 34,563,000 ..... (re. \$5,433,000)

41 Project Schedule

42	ESTIMATED	ESTIMATED
43	TOTAL STATE	50 PERCENT
44	& LOCAL SHARE	STATE SHARE
45	-----	

46 (thousands of dollars)

47 Borough of Manhattan Community

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	College		
2	Central Plant Upgrades,		
3	199 Chambers Street .....	14,000	7,000
4	Bronx Community College		
5	Campus-wide Utility Upgrades,		
6	Ph. I .....	18,626	9,313
7	Kingsborough Community College		
8	Mechanical and Infrastructure		
9	Improvements .....	4,000	2,000
10	LaGuardia Community College		
11	Conference Facility Space .....	2,000	1,000
12	Center 3 Office Space and		
13	Elevators .....	2,500	1,250
14	Facility Upgrades .....	10,000	5,000
15	Queensborough Community College		
16	Upgrade Campus-wide Electrical		
17	System, Ph. I .....	18,000	9,000
18		-----	-----
19	Total .....	69,126	34,563
20		=====	=====

21 By chapter 53, section 1, of the laws of 2008:

22 State financial assistance to community colleges for alterations and  
23 improvements to various facilities for minor rehabilitation, includ-  
24 ing but not limited to capital design, construction, acquisition,  
25 reconstruction, rehabilitation, and equipment; for health and safe-  
26 ty, preservation of facilities, program improvement or program  
27 change, environmental protection, energy conservation, accredi-  
28 tation, facilities for the physically disabled, preventative mainte-  
29 nance and related projects, including costs incurred prior to April  
30 1, 2008, and subject to a plan submitted annually by the city  
31 university of New York and approved by the director of the budget  
32 (30110850) (15514) ... 2,750,000 ..... (re. \$2,750,000)

33 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,  
34 section 1, of the laws of 2018:

35 Advances for alterations and improvements to various facilities for  
36 capital critical maintenance and strategic initiatives, including  
37 but not limited to capital design, construction, acquisition, recon-  
38 struction, rehabilitation, and equipment; for health and safety,  
39 preservation of facilities, new facilities, program improvement or  
40 program change, environmental protection, energy conservation,  
41 accreditation, facilities for the physically disabled, preventative  
42 maintenance and related projects, including costs incurred prior to  
43 April 1, 2008, and subject to a plan developed and submitted annual-  
44 ly by the city university of New York and approved by the director  
45 of the budget, and which may include, but not be limited to,  
46 projects in the following schedule. Notwithstanding any other law to  
47 the contrary, all or a portion of the amounts hereby appropriated  
48 may be suballocated or transferred to the dormitory authority of the



CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 state of New York for such purpose (30090850) (15518) .....

2 206,908,000 ..... (re. \$76,028,000)

3 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----	-----	-----
	(thousands of dollars)	
9 Borough of Manhattan Community		
10 College		
11 Fiterman Hall .....	102,200	51,100
12 Bronx Community College		
13 North Instructional Building ...	24,762	12,381
14 Backflow Prevention Devices ....	3,400	1,700
15 Campus-wide Roof Replacement ...	1,932	966
16 Hostos Community College		
17 500 Grand Concourse .....	18,446	9,223
18 Kingsborough Community College		
19 Laboratories and Mechanical		
20 Infrastructure Upgrade Phase I .	5,000	2,500
21 Medgar Evers College		
22 Academic Building I .....	68,346	34,173
23 Carroll Street Building .....	12,000	6,000
24 University-wide		
25 CUNY ERP (CUNY FIRST) .....	27,600	13,800
26 Project Administration .....	15,430	7,715
27 For university-wide critical main-		
28 tenance or capital improvement		
29 costs at community colleges		
30 attributable to the findings		
31 of condition surveys for health		
32 and safety needs .....	35,000	17,500
33 For university-wide critical main-		
34 tenance or capital improvement		
35 costs at community colleges		
36 attributable to the findings		
37 of condition surveys for		
38 preservation of facilities needs	35,000	17,500
39 For university-wide critical main-		
40 tenance or capital improvement		
41 costs at community colleges		
42 attributable to ADA needs .....	15,000	7,500
43 For university-wide critical main-		
44 tenance or capital improvement		
45 costs at community colleges		
46 attributable to certificate of		
47 occupancy/public assembly needs	18,000	9,000

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	For university-wide critical main-		
2	tenance or capital improvement		
3	costs at community colleges		
4	attributable to energy		
5	conservation needs .....	18,000	9,000
6	For university-wide critical main-		
7	tenance or capital improvement		
8	costs at community colleges		
9	attributable to science lab		
10	upgrade needs .....	7,200	3,600
11	For university-wide critical main-		
12	tenance or capital improvement		
13	costs at community colleges		
14	attributable to educational		
15	technology initiative needs ....	4,000	2,000
16	For university-wide critical main-		
17	tenance or capital improvement		
18	costs at community colleges		
19	attributable to athletic		
20	facilities upgrade needs .....	2,500	1,250
21		-----	-----
22	Total .....	413,816	206,908
23		=====	=====

24 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,  
25 section 1, of the laws of 2018:

26 An advance for state financial assistance to community colleges for  
27 alterations and improvements to various facilities including  
28 services and expenses, capital design, construction, acquisition,  
29 reconstruction, rehabilitation and equipment; for health and safety,  
30 preservation of facilities, new facilities, program improvement or  
31 program change, environmental protection, energy conservation,  
32 accreditation, facilities for the physically disabled, and related  
33 projects, including costs incurred prior to April 1, 2007 subject to  
34 an annual plan developed by the city university and approved by the  
35 state director of the budget which shall include projects in the  
36 following schedule. Notwithstanding any other law to the contrary,  
37 all or a portion of the amounts hereby appropriated may be suballo-  
38 cated or transferred to the dormitory authority of the state of New  
39 York for such purpose (30660750) (81067) .....

41 Project Schedule

42		ESTIMATED	ESTIMATED
43		TOTAL STATE	50 PERCENT
44		& LOCAL SHARE	STATE SHARE
45	-----		

46 (thousands of dollars)

47 Borough of Manhattan Community College

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2019-20

1	Fiterman Hall Replacement .....	40,000	20,000
2	Bronx Community College		
3	Mechanical Systems Upgrades ....	1,800	900
4	Medgar Evers		
5	Academic Building I .....	22,000	11,000
6	For University-wide critical		
7	maintenance or capital im-		
8	provement costs at community		
9	colleges attributable to the		
10	findings of condition sur-		
11	veys for health and safety		
12	needs .....	4,800	2,400
13	For university-wide critical		
14	maintenance or capital im-		
15	provement costs at community		
16	colleges attributable to the		
17	findings of condition sur-		
18	veys for preservation of		
19	facilities needs .....	3,000	1,500
20	For university-wide critical		
21	maintenance or capital im-		
22	provement costs at community		
23	colleges to correct defic-		
24	iencies in the mechanical,		
25	electrical and plumbing		
26	infrastructure .....	10,000	5,000
27		-----	-----
28	Total .....	81,600	40,800
29		=====	=====

30 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,  
 31 section 1, of the laws of 2018:  
 32 An advance for state financial assistance to community colleges for  
 33 alterations and improvements to various facilities including  
 34 services and expenses, capital design, construction, acquisition,  
 35 reconstruction, rehabilitation and equipment; for health and safety,  
 36 preservation of facilities, new facilities, program improvement or  
 37 program change, environmental protection, energy conservation,  
 38 accreditation, facilities for the physically disabled, and related  
 39 projects, including costs incurred prior to April 1, 2006 subject to  
 40 an annual plan developed by the city university which shall include  
 41 projects in the following schedule. Notwithstanding any other law to  
 42 the contrary, all or a portion of the amounts hereby appropriated  
 43 may be suballocated or transferred to the dormitory authority of the  
 44 state of New York for such purpose (30660650) (81067) .....  
 45 8,769,000 ..... (re. \$1,748,000)

46 Project Schedule

47 ESTIMATED ESTIMATED

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

	TOTAL STATE & LOCAL SHARE	50 PERCENT STATE SHARE
-----		
(thousands of dollars)		
1		
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10		
	=====	=====

11 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,  
12 section 1, of the laws of 2018:  
13 Additional advance for state financial assistance to community  
14 colleges for alterations and improvements to various facilities  
15 including capital design, construction, acquisition, reconstruction,  
16 rehabilitation, equipment and personal service costs; for health and  
17 safety, preservation of facilities, new facilities, program improve-  
18 ment or program change, environmental protection, energy conserva-  
19 tion, accreditation, facilities for the physically disabled and  
20 related projects including costs incurred prior to April 1, 2006.  
21 Notwithstanding any other law to the contrary, all or a portion of  
22 the amounts hereby appropriated may be suballocated or transferred  
23 to the dormitory authority of the state of New York for such purpose  
24 (30660650) (81067) ... 66,580,000 ..... (re. \$22,702,000)

25 Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
(thousands of dollars)		
26		
27		
28		
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47		

CITY UNIVERSITY OF NEW YORK  
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Renovations of Center 3 .....	14,000	7,000
2	Acquisition and Renovation		
3	of an Additional Educational		
4	Building .....	55,000	27,500
5	Medgar Evers		
6	Academic I .....	8,000	4,000
7	Queensborough Community College		
8	Renovation of Science Building .	6,000	3,000
9		-----	-----
10	Total .....	133,160	66,580
11		=====	=====

12 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,  
 13 section 1, of the laws of 2018:  
 14 An advance for state financial assistance to community colleges for  
 15 alterations and improvements to various facilities including  
 16 services and expenses, capital design, construction, acquisition,  
 17 reconstruction, rehabilitation and equipment; for health and safety,  
 18 preservation of facilities, new facilities, program improvement or  
 19 program change, environmental protection, energy conservation,  
 20 accreditation, facilities for the physically disabled, and related  
 21 projects, including costs incurred prior to April 1, 2005 subject to  
 22 an annual plan developed by the city university which shall include  
 23 projects in the following schedule. Notwithstanding any other law to  
 24 the contrary, all or a portion of the amounts hereby appropriated  
 25 may be suballocated or transferred to the dormitory authority of the  
 26 state of New York for such purpose (30590550) (81067) .....  
 27 105,849,000 ..... (re. \$29,316,000)

28 Project Schedule

29		ESTIMATED	ESTIMATED
30		TOTAL STATE	50 PERCENT
31		& LOCAL SHARE	STATE SHARE
32	-----		
33	(thousands of dollars)		
34	Queensborough Community College		
35	Holocaust Resource Center .....	3,000	1,500
36	Instruction Building Planning		
37	and Design Costs .....	4,948	2,474
38	Upgrade Campus Wide Electric		
39	System .....	1,000	500
40	Upgrade Campus Wide Drainage		
41	System .....	1,000	500
42	Kingsborough Community College		
43	Roof Replacement .....	3,000	1,500
44	Additional Roof Replacement .....	3,000	1,500
45	Fire Alarm Rehab .....	6,256	3,128
46	Gymnasium .....	6,060	3,030
47	Marine/Academic Center .....	5,050	2,525

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2019-20

1	Primary Arts Center .....	850	425
2	Hostos Community College		
3	475 Grand Concourse Renovation ....	4,948	2,474
4	Site Acquisition .....	750	375
5	LaGuardia Community College		
6	Center 3 Renovations, Phase II ....	5,346	2,673
7	Department of Humanities		
8	Renovation .....	17,012	8,506
9	Department of Computer Information		
10	Systems .....	21,000	10,500
11	Medgar Evers College		
12	Athletic Fields .....	1,960	980
13	Bronx Community College		
14	North Instructional Building .....	60,962	30,481
15	Mechanical Systems &		
16	Infrastructure Upgrade Phase 1 ....	4,074	2,037
17	Borough Manhattan Community College		
18	Training Program for Emergency		
19	First Response .....	21,400	10,700
20	North campus building .....	2,000	1,000
21	Chambers Street Renovation Phase		
22	II .....	5,506	2,753
23	Universitywide		
24	For condition assessment: Health		
25	and Safety .....	9,762	4,881
26	For condition assessment:		
27	Facilities Preservation .....	3,994	1,997
28	For condition assessment: ADA .....	3,820	1,910
29	For construction, acquisition,		
30	renovation or rehabilitation of		
31	facilities including equipment and		
32	other necessary incidental costs		
33	related to the CUNY Incubator		
34	Network .....	15,000	7,500
35	-----	-----	-----
36	Total .....	211,698	105,849
37	=====	=====	=====

38 By chapter 53, section 1, of the laws of 2003:

39 State financial assistance to community colleges for alterations and  
40 improvements to various facilities including services and expenses,  
41 capital design, construction, acquisition, reconstruction, rehabili-  
42 tation and equipment; for health and safety, preservation of facili-  
43 ties, new facilities, program improvement or program change, envi-  
44 ronmental protection, energy conservation, accreditation, facilities  
45 for the physically disabled, preventive maintenance and related  
46 projects, including costs incurred prior to April 1, 2003, and  
47 subject to a plan submitted annually by the city university of New  
48 York and approved by the state director of the budget (30020350)  
49 (15514) ... 5,000,000 ..... (re. \$3,711,000)

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,  
2 section 1, of the laws of 2018:  
3 An advance for state financial assistance to community colleges for  
4 alterations and improvements to various facilities including  
5 services and expenses, capital design, construction, acquisition,  
6 reconstruction, rehabilitation and equipment; for health and safety,  
7 preservation of facilities, new facilities, program improvement or  
8 program change, environmental protection, energy conservation,  
9 accreditation, facilities for the physically disabled, and related  
10 projects, including costs incurred prior to April 1, 2003, subject  
11 to an annual plan developed by the city university and approved by  
12 the state director of the budget, and which may include, but not be  
13 limited to, projects in the following schedule. Notwithstanding any  
14 other law to the contrary, all or a portion of the amounts hereby  
15 appropriated may be suballocated or transferred to the dormitory  
16 authority of the state of New York for such purpose (30050350)  
17 (81067) ... 50,000,000 ..... (re. \$8,015,000)

18 Project Schedule

	AMOUNT
-----	
	(thousands of dollars)
Medgar Evers College .....	19,400
-Academic Building I	
University-wide .....	30,600
-For university-wide crit-	
ical maintenance or capi-	
tal improvement costs	
attributable to the find-	
ings of condition surveys	
for health and safety,	
preservation of facilities	
and access for the phys-	
ically disabled; code	
compliance; asbestos	
removal; emergencies;	
energy conservation needs;	
fire alarms, sprinklers,	
electrical distribution	
and heating and cooling	
system requirements; and	
other similar campus-wide	
and system-wide needs	
	-----
Total .....	50,000
	=====

46 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54,  
47 section 1, of the laws of 2018:

CITY UNIVERSITY OF NEW YORK  
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 An advance for state financial assistance to community colleges for  
 2 alterations and improvements to various facilities including capital  
 3 design, construction, acquisition, reconstruction, rehabilitation  
 4 and equipment; for health and safety, preservation of facilities,  
 5 new facilities, program improvement or program change, environmental  
 6 protection, energy conservation, accreditation, facilities for the  
 7 physically disabled, and related projects according to the following  
 8 project schedule. Notwithstanding any other law to the contrary, all  
 9 or a portion of the amounts hereby appropriated may be suballocated  
 10 or transferred to the dormitory authority of the state of New York  
 11 for such purpose (303198C1) (81067) .....  
 12 109,700,000 ..... (re. \$50,326,000)

13 Project Schedule	14 AMOUNT
15 -----	
16 (thousands of dollars)	
17 For payment of up to one-	
18 half of the total capital	
19 costs for community	
20 colleges for health and	
21 safety projects based on	
22 the results of building	
23 condition surveys .....	1,500
24 For payment of up to one-	
25 half of the total capital	
26 costs for community	
27 colleges for asbestos	
28 removal and abatement .....	1,000
29 For payment of up to one-	
30 half of the total capital	
31 costs for community	
32 colleges for preservation	
33 of facilities projects	
34 based on the results of	
35 building condition surveys .....	2,000
36 For payment of up to one-	
37 half of the total capital	
38 costs for community	
39 colleges for making	
40 facilities accessible to the	
41 physically disabled based	
42 on the results of building	
43 condition surveys .....	1,000
44 For payment of up to one-	
45 half of the total capital	
46 costs for community	
47 colleges for the	
48 telecommunications initiative ...	2,000
49 For payment of up to one-	



CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 half of the total capital  
 2 costs for community  
 3 colleges for energy  
 4 conservation ..... 1,000  
 5 For payment of up to one-  
 6 half of the total capital  
 7 costs for community  
 8 colleges for the  
 9 educational technology  
 10 equipment initiative ..... 1,500  
 11 An additional advance for  
 12 state financial assistance  
 13 to community colleges for  
 14 alterations and  
 15 improvements to various  
 16 facilities including capital  
 17 design, construction,  
 18 acquisition, reconstruction,  
 19 rehabilitation and  
 20 equipment; for health and  
 21 safety, preservation of  
 22 facilities, new facilities,  
 23 program improvement or  
 24 program change, environ-  
 25 mental protection, energy  
 26 conservation, accredita-  
 27 tion, facilities for the  
 28 physically disabled, and  
 29 related projects according  
 30 to the following project  
 31 schedule (303198C1) ..... 99,700  
 32 -----  
 33 Total ..... 109,700  
 34 =====

35 Capital Projects Funds - Other  
 36 Capital Projects Fund - 30000  
 37 Preservation of Facilities Purpose

38 By chapter 54, section 1, of the laws of 2018:  
 39 For services and expenses for state financial assistance to community  
 40 colleges for alterations and improvements to various facilities  
 41 including services and expenses, capital design, construction,  
 42 reconstruction, rehabilitation and equipment; for health and safety,  
 43 preservation of facilities, new facilities program improvement or  
 44 program change, environmental protection, energy conservation,  
 45 accreditation, facilities for the physically disabled, and related  
 46 projects, including costs incurred prior to April 1, 2018 subject to  
 47 an annual plan developed by the city university and approved by the  
 48 state director of the budget, and which may include, but not be

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 limited to, projects in the following schedule. Notwithstanding any  
2 other law to the contrary, all or a portion of the amounts hereby  
3 appropriated may be suballocated or transferred to the dormitory  
4 authority of the state of New York for such purpose (30CC1803)  
5 (81067) ... 48,483,000 ..... (re. \$48,483,000)

6 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----	-----	-----
	(thousands of dollars)	
12 Borough Manhattan Community College		
13 Lighting Upgrades .....	2,650	1,325
14 Pedestrian Walkway Upgrades ....	1,800	900
15 Bronx Community College		
16 Student Center Exterior Renovation	1,000	500
17 Goud Memorial Library Restoration.	4,000	2,000
18 Community Hall Renovation .....	1,000	500
19 Student Center ADA Upgrades ....	800	400
20 Hostos Community College		
21 Lighting Upgrade .....	750	375
22 Electrical System Upgrades .....	500	250
23 Kingsborough Community College		
24 Marina Upgrades .....	3,000	1,500
25 Roadway Upgrades .....	1,500	750
26 LaGuardia Community College		
27 Science Lab Renovations .....	10,200	5,100
28 Queensborough Community College		
29 Theater Upgrades .....	2,200	1,100
30 Kitchen and Cafeteria Renovation	6,400	3,200
31 For university-wide community college		
32 critical maintenance or capital		
33 improvement costs attributable to		
34 preservation of facilities .....	58,166	29,083
35 For university-wide community college		
36 critical maintenance or capital		
37 improvement costs attributable to		
38 facilities which support ASAP		
39 programs .....	3,000	1,500
40	-----	-----
41 Total .....	96,966	48,483
42	=====	=====

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	497,000,000	704,528,000
6	-----	-----
7 All Funds .....	497,000,000	704,528,000
8	=====	=====

9 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 93,000,000  
10 .....

11 Capital Projects Funds - Other  
12 Correctional Facilities Capital Improvement Fund  
13 DOCS Rehabilitation Projects Account - 32352  
14 Maintenance and Operations Purpose

15 For the maintenance and operation of various  
16 facilities and systems including personal  
17 services, fringe benefits and indirect  
18 costs. Notwithstanding any other law to  
19 the contrary, all or a portion of the  
20 funds appropriated herein may be suballo-  
21 cated or transferred to any department,  
22 agency, or public authority (10FM19MO)  
23 (81107) ..... 93,000,000

24 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 404,000,000  
25 .....

26 Capital Projects Funds - Other  
27 Correctional Facilities Capital Improvement Fund  
28 DOCS Rehabilitation Projects Account - 32352  
29 Administration Purpose

30 For the preparation and review of plans,  
31 specifications, estimates, studies, plant  
32 evaluations, inspections, appraisals and  
33 surveys, and legal claims relating to  
34 existing or proposed facilities of the  
35 department of corrections and community  
36 supervision, and payment of personal  
37 service and nonpersonal service, including  
38 fringe benefits, related to the adminis-  
39 tration and security of capital projects  
40 provided by the department of corrections  
41 and community supervision for new and  
42 reappropriated projects (10501950) (81065) .. 17,000,000

43 Capital Projects Funds - Other

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS 2019-20

1 Correctional Facilities Capital Improvement Fund  
 2 DOCS Rehabilitation Projects Account - 32352  
 3 Environmental Protection or Improvements Purpose  
  
 4 Alterations and improvements, including  
 5 related departmental administrative costs,  
 6 for environmental protection or improve-  
 7 ments including liabilities incurred prior  
 8 to April 1, 2019 (10061906) (81062) ..... 24,000,000  
  
 9 Capital Projects Funds - Other  
 10 Correctional Facilities Capital Improvement Fund  
 11 DOCS Rehabilitation Projects Account - 32352  
 12 Health and Safety Purpose  
  
 13 Alterations and improvements, including  
 14 related departmental administrative costs,  
 15 for health and safety including liabil-  
 16 ities incurred prior to April 1, 2019  
 17 (10011901) (81028) ..... 15,000,000  
  
 18 Capital Projects Funds - Other  
 19 Correctional Facilities Capital Improvement Fund  
 20 DOCS Rehabilitation Projects Account - 32352  
 21 Preservation of Facilities Purpose  
  
 22 Alterations and improvements, including  
 23 related departmental administrative costs,  
 24 for the preservation of facilities includ-  
 25 ing liabilities incurred prior to April 1,  
 26 2019 (10031903) (81010) ..... 166,000,000  
 27 Alterations and improvements, including  
 28 related departmental administrative costs,  
 29 for preventative maintenance that will  
 30 prolong the useful life of assets includ-  
 31 ing liabilities incurred prior to April 1,  
 32 2019 (10M31903) (81091) ..... 15,000,000  
  
 33 Capital Projects Funds - Other  
 34 Correctional Facilities Capital Improvement Fund  
 35 DOCS Rehabilitation Projects Account - 32352  
 36 Program Improvement or Program Change Purpose  
  
 37 Alterations and improvements, including  
 38 related departmental administrative costs,  
 39 for program improvement or program change  
 40 including liabilities incurred prior to  
 41 April 1, 2019 (10081908) (81063) ..... 164,000,000  
 42 Alterations and improvements within the  
 43 correctional industries program, including  
 44 related departmental administrative costs,  
 45 for program improvement or program change



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2019-20

1 including liabilities incurred prior to  
2 April 1, 2019 (10IN1908) (19701) ..... 3,000,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

- 2 Capital Projects Funds - Other
- 3 Correctional Facilities Capital Improvement Fund
- 4 DOCS Rehabilitation Projects Account - 32352
- 5 Maintenance and Operations Purpose

6 By chapter 54, section 1, of the laws of 2018:  
 7 For the maintenance and operation of various facilities and systems  
 8 including personal services, fringe benefits and indirect costs.  
 9 Notwithstanding any other law to the contrary, all or a portion of  
 10 the funds appropriated herein may be suballocated or transferred to  
 11 any department, agency, or public authority (10FM18MO) (81107) .....  
 12 92,000,000 ..... (re. \$58,020,000)

13 By chapter 54, section 1, of the laws of 2017:  
 14 For the maintenance and operation of various facilities and systems  
 15 including personal services, fringe benefits and indirect costs.  
 16 Notwithstanding any other law to the contrary, all or a portion of  
 17 the funds appropriated herein may be suballocated or transferred to  
 18 any department, agency, or public authority (10FM17MO) (81107) .....  
 19 91,000,000 ..... (re. \$2,935,000)

20 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

- 21 Capital Projects Funds - Other
- 22 Correctional Facilities Capital Improvement Fund
- 23 DOCS Rehabilitation Projects Account - 32352
- 24 Administration Purpose

25 By chapter 54, section 1, of the laws of 2018:  
 26 For the preparation and review of plans, specifications, estimates,  
 27 studies, plant evaluations, inspections, appraisals and surveys, and  
 28 legal claims relating to existing or proposed facilities of the  
 29 department of corrections and community supervision, and payment of  
 30 personal service and nonpersonal service, including fringe benefits,  
 31 related to the administration and security of capital projects  
 32 provided by the department of corrections and community supervision  
 33 for new and reappropriated projects (10501850) (81065) .....  
 34 17,000,000 ..... (re. \$8,571,000)

35 By chapter 54, section 1, of the laws of 2017:  
 36 For the preparation and review of plans, specifications, estimates,  
 37 studies, plant evaluations, inspections, appraisals and surveys, and  
 38 legal claims relating to existing or proposed facilities of the  
 39 department of corrections and community supervision, and payment of  
 40 personal service and nonpersonal service, including fringe benefits,  
 41 related to the administration and security of capital projects  
 42 provided by the department of corrections and community supervision  
 43 for new and reappropriated projects (10501750) (81065) .....  
 44 17,000,000 ..... (re. \$1,083,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2015:  
 2 For the preparation and review of plans, specifications, estimates,  
 3 studies, plant evaluations, inspections, appraisals and surveys, and  
 4 legal claims relating to existing or proposed facilities of the  
 5 department of corrections and community supervision, and payment of  
 6 personal service and nonpersonal service, including fringe benefits,  
 7 related to the administration and security of capital projects  
 8 provided by the department of corrections and community supervision  
 9 for new and reappropriated projects (10501550) (81065) .....  
 10 15,000,000 ..... (re. \$12,000)

11 By chapter 54, section 1, of the laws of 2014:  
 12 For the preparation and review of plans, specifications, estimates,  
 13 studies, plant evaluations, inspections, appraisals and surveys, and  
 14 legal claims relating to existing or proposed facilities of the  
 15 department of corrections and community supervision, and payment of  
 16 personal service and nonpersonal service, including fringe benefits,  
 17 related to the administration and security of capital projects  
 18 provided by the department of corrections and community supervision  
 19 for new and reappropriated projects (10501450) (81065) .....  
 20 15,000,000 ..... (re. \$1,232,000)

21 Capital Projects Funds - Other  
 22 Correctional Facilities Capital Improvement Fund  
 23 DOCS Rehabilitation Projects Account - 32352  
 24 Environmental Protection or Improvements Purpose

25 By chapter 54, section 1, of the laws of 2018:  
 26 Alterations and improvements, including related departmental adminis-  
 27 trative costs, for environmental protection or improvements includ-  
 28 ing liabilities incurred prior to April 1, 2018 (10061806) (81062)  
 29 ... 24,000,000 ..... (re. \$24,000,000)

30 By chapter 54, section 1, of the laws of 2017:  
 31 Alterations and improvements, including related departmental adminis-  
 32 trative costs, for environmental protection or improvements includ-  
 33 ing liabilities incurred prior to April 1, 2017 (10061706) (81062)  
 34 ... 24,000,000 ..... (re. \$1,000,000)

35 By chapter 55, section 1, of the laws of 2016:  
 36 Alterations and improvements, including related departmental adminis-  
 37 trative costs, for environmental protection or improvements includ-  
 38 ing liabilities incurred prior to April 1, 2016 (10061606) (81062)  
 39 ... 62,000,000 ..... (re. \$27,708,000)

40 By chapter 54, section 1, of the laws of 2013:  
 41 Alterations and improvements, including related departmental adminis-  
 42 trative costs, for environmental protection or improvements includ-  
 43 ing liabilities incurred prior to April 1, 2013 (10061306) (81062)  
 44 ... 28,000,000 ..... (re. \$2,920,000)

45 By chapter 54, section 1, of the laws of 2012:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Alterations and improvements, including related departmental adminis-  
 2 trative costs, for environmental protection or improvements includ-  
 3 ing liabilities incurred prior to April 1, 2012 (10061206) (81062)  
 4 ... 24,000,000 ..... (re. \$2,028,000)

5 By chapter 54, section 1, of the laws of 2011:  
 6 Alterations and improvements, including related departmental adminis-  
 7 trative costs, for environmental protection or improvements includ-  
 8 ing liabilities incurred prior to April 1, 2011 (10061106) (81062)  
 9 ... 24,000,000 ..... (re. \$305,000)

10 Capital Projects Funds - Other  
 11 Correctional Facilities Capital Improvement Fund  
 12 DOCS Rehabilitation Projects Account - 32352  
 13 Facilities for the Physically Disabled Purpose

14 By chapter 54, section 1, of the laws of 2000:  
 15 Alterations and improvements, including related departmental adminis-  
 16 trative costs, of facilities for the physically disabled including  
 17 liabilities incurred prior to April 1, 2000 (10A40004) (81061) .....  
 18 2,000,000 ..... (re. \$74,000)

19 Capital Projects Funds - Other  
 20 Correctional Facilities Capital Improvement Fund  
 21 DOCS Rehabilitation Projects Account - 32352  
 22 Health and Safety Purpose

23 By chapter 54, section 1, of the laws of 2018:  
 24 Alterations and improvements, including related departmental adminis-  
 25 trative costs, for health and safety including liabilities incurred  
 26 prior to April 1, 2018 (10011801) (81028) .....  
 27 15,000,000 ..... (re. \$15,000,000)

28 By chapter 54, section 1, of the laws of 2017:  
 29 Alterations and improvements, including related departmental adminis-  
 30 trative costs, for health and safety including liabilities incurred  
 31 prior to April 1, 2017 (10011701) (81028) .....  
 32 15,000,000 ..... (re. \$14,987,000)

33 By chapter 55, section 1, of the laws of 2016:  
 34 Alterations and improvements, including related departmental adminis-  
 35 trative costs, for health and safety including liabilities incurred  
 36 prior to April 1, 2016 (10011601) (81028) .....  
 37 23,000,000 ..... (re. \$14,999,000)

38 By chapter 54, section 1, of the laws of 2013:  
 39 Alterations and improvements, including related departmental adminis-  
 40 trative costs, for health and safety including liabilities incurred  
 41 prior to April 1, 2013 (10011301) (81028) .....  
 42 22,000,000 ..... (re. \$3,065,000)

43 By chapter 54, section 1, of the laws of 2012:



## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Alterations and improvements, including related departmental adminis-  
 2 trative costs, for health and safety including liabilities incurred  
 3 prior to April 1, 2012 (10011201) (81028) .....  
 4 36,000,000 ..... (re. \$1,625,000)

5 By chapter 54, section 1, of the laws of 2011:  
 6 Alterations and improvements, including related departmental adminis-  
 7 trative costs, for health and safety including liabilities incurred  
 8 prior to April 1, 2011 (10011101) (81028) .....  
 9 16,000,000 ..... (re. \$79,000)

10 By chapter 50, section 1, of the laws of 2009:  
 11 Alterations and improvements, including related departmental adminis-  
 12 trative costs, for health and safety including liabilities incurred  
 13 prior to April 1, 2009 (10010901) (81028) .....  
 14 16,000,000 ..... (re. \$150,000)

15 By chapter 50, section 1, of the laws of 2008:  
 16 Alterations and improvements, including related departmental adminis-  
 17 trative costs, for health and safety including liabilities incurred  
 18 prior to April 1, 2008 (10010801) (81028) .....  
 19 10,000,000 ..... (re. \$4,000)

20 By chapter 50, section 1, of the laws of 2007:  
 21 Alterations and improvements, including related departmental adminis-  
 22 trative costs, for health and safety including liabilities incurred  
 23 prior to April 1, 2007 (10010701) (81028) .....  
 24 20,000,000 ..... (re. \$8,000)

25 By chapter 50, section 1, of the laws of 2006:  
 26 Alterations and improvements, including related departmental adminis-  
 27 trative costs, for health and safety including liabilities incurred  
 28 prior to April 1, 2006 (10010601) (81028) .....  
 29 20,000,000 ..... (re. \$117,000)

30 By chapter 50, section 1, of the laws of 2005:  
 31 Alterations and improvements, including related departmental adminis-  
 32 trative costs, for health and safety including liabilities incurred  
 33 prior to April 1, 2005 (10010501) (81028) .....  
 34 30,000,000 ..... (re. \$2,000)

35 By chapter 50, section 1, of the laws of 2004:  
 36 Alterations and improvements, including related departmental adminis-  
 37 trative costs, for health and safety including liabilities incurred  
 38 prior to April 1, 2004 (10010401) (81028) .....  
 39 30,000,000 ..... (re. \$35,000)

40 Capital Projects Funds - Other  
 41 Correctional Facilities Capital Improvement Fund  
 42 DOCS Rehabilitation Projects Account - 32352  
 43 Preservation of Facilities Purpose



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2018:

- 2 Alterations and improvements, including related departmental adminis-
- 3 trative costs, for the preservation of facilities including liabil-
- 4 ities incurred prior to April 1, 2018 (10031803) (81010) .....
- 5 166,000,000 ..... (re. \$161,741,000)
- 6 Alterations and improvements, including related departmental adminis-
- 7 trative costs, for preventative maintenance that will prolong the
- 8 useful life of assets including liabilities incurred prior to April
- 9 1, 2018 (10M31803) (81091) ... 15,000,000 ..... (re. \$14,399,000)

10 By chapter 54, section 1, of the laws of 2017:

- 11 Alterations and improvements, including related departmental adminis-
- 12 trative costs, for the preservation of facilities including liabil-
- 13 ities incurred prior to April 1, 2017 (10031703) (81010) .....
- 14 141,000,000 ..... (re. \$89,733,000)
- 15 Alterations and improvements, including related departmental adminis-
- 16 trative costs, for preventative maintenance that will prolong the
- 17 useful life of assets including liabilities incurred prior to April
- 18 1, 2017 (10M31703) (81091) ... 15,000,000 ..... (re. \$9,014,000)

19 By chapter 55, section 1, of the laws of 2016:

- 20 Alterations and improvements, including related departmental adminis-
- 21 trative costs, for the preservation of facilities including liabil-
- 22 ities incurred prior to April 1, 2016 (10031603) (81010) .....
- 23 92,000,000 ..... (re. \$25,811,000)
- 24 Alterations and improvements, including related departmental adminis-
- 25 trative costs, for preventative maintenance that will prolong the
- 26 useful life of assets including liabilities incurred prior to April
- 27 1, 2016 (10M31603) (81091) ... 15,000,000 ..... (re. \$1,392,000)

28 By chapter 54, section 1, of the laws of 2013:

- 29 Alterations and improvements, including related departmental adminis-
- 30 trative costs, for the preservation of facilities including liabil-
- 31 ities incurred prior to April 1, 2013 (10031303) (81010) .....
- 32 186,000,000 ..... (re. \$25,149,000)
- 33 Alterations and improvements, including related departmental adminis-
- 34 trative costs, for preventative maintenance that will prolong the
- 35 useful life of assets including liabilities incurred prior to April
- 36 1, 2013 (10M31303) (81091) ... 13,000,000 ..... (re. \$1,568,000)

37 By chapter 54, section 1, of the laws of 2012:

- 38 Alterations and improvements, including related departmental adminis-
- 39 trative costs, for the preservation of facilities including liabil-
- 40 ities incurred prior to April 1, 2012 (10031203) (81010) .....
- 41 174,000,000 ..... (re. \$9,195,000)
- 42 Alterations and improvements, including related departmental adminis-
- 43 trative costs, for preventative maintenance that will prolong the
- 44 useful life of assets including liabilities incurred prior to April
- 45 1, 2012 (10M31203) (81091) ... 15,000,000 ..... (re. \$1,698,000)

46 By chapter 54, section 1, of the laws of 2011:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Alterations and improvements, including related departmental adminis-  
2 trative costs, for the preservation of facilities including liabil-  
3 ities incurred prior to April 1, 2011 (10031103) (81010) .....  
4 174,000,000 ..... (re. \$5,614,000)

5 Alterations and improvements, including related departmental adminis-  
6 trative costs, for preventative maintenance that will prolong the  
7 useful life of assets including liabilities incurred prior to April  
8 1, 2011 (10M31103) (81091) ... 15,000,000 ..... (re. \$277,000)

9 By chapter 50, section 1, of the laws of 2010:  
10 Alterations and improvements, including related departmental adminis-  
11 trative costs, for the preservation of facilities including liabil-  
12 ities incurred prior to April 1, 2010 (10031003) (81010) .....  
13 174,000,000 ..... (re. \$1,942,000)

14 By chapter 50, section 1, of the laws of 2009:  
15 Alterations and improvements, including related departmental adminis-  
16 trative costs, for the preservation of facilities including liabil-  
17 ities incurred prior to April 1, 2009 (10030903) (81010) .....  
18 165,000,000 ..... (re. \$313,000)

19 By chapter 50, section 1, of the laws of 2008:  
20 Alterations and improvements, including related departmental adminis-  
21 trative costs, for the preservation of facilities including liabil-  
22 ities incurred prior to April 1, 2008 (10030803) (81010) .....  
23 170,000,000 ..... (re. \$383,000)

24 Alterations and improvements, including related departmental adminis-  
25 trative costs, for preventative maintenance that will prolong the  
26 useful life of assets including liabilities incurred prior to April  
27 1, 2008 (10M30803) (81091) ... 15,000,000 ..... (re. \$108,000)

28 By chapter 50, section 1, of the laws of 2007:  
29 Alterations and improvements, including related departmental adminis-  
30 trative costs, for the preservation of facilities including liabil-  
31 ities incurred prior to April 1, 2007 (10030703) (81010) .....  
32 147,000,000 ..... (re. \$581,000)

33 By chapter 50, section 1, of the laws of 2006:  
34 Alterations and improvements, including related departmental adminis-  
35 trative costs, for the preservation of facilities including liabil-  
36 ities incurred prior to April 1, 2006 (10030603) (81010) .....  
37 137,000,000 ..... (re. \$293,000)

38 Alterations and improvements, including related departmental adminis-  
39 trative costs, for preventative maintenance that will prolong the  
40 useful life of assets including liabilities incurred prior to April  
41 1, 2006 (10M30603) (81091) ... 15,000,000 ..... (re. \$2,000)

42 By chapter 50, section 1, of the laws of 2005:  
43 Alterations and improvements, including related departmental adminis-  
44 trative costs, for the preservation of facilities including liabil-  
45 ities incurred prior to April 1, 2005 (10030503) (81010) .....  
46 95,000,000 ..... (re. \$14,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Alterations and improvements, including related departmental adminis-  
2 trative costs, for preventative maintenance that will prolong the  
3 useful life of assets including liabilities incurred prior to April  
4 1, 2005 (10M30503) (81091) ... 15,000,000 ..... (re. \$2,000)

5 By chapter 50, section 1, of the laws of 2003:  
6 Alterations and improvements, including related departmental adminis-  
7 trative costs, for the preservation of facilities including liabil-  
8 ities incurred prior to April 1, 2003 (10030303) (81010) .....  
9 95,000,000 ..... (re. \$1,000)

10 Capital Projects Funds - Other  
11 Correctional Facilities Capital Improvement Fund  
12 DOCS Rehabilitation Projects Account - 32352  
13 Program Improvement or Program Change Purpose

14 By chapter 54, section 1, of the laws of 2018:  
15 Alterations and improvements, including related departmental adminis-  
16 trative costs, for program improvement or program change including  
17 liabilities incurred prior to April 1, 2018 (10081808) (81063) ...  
18 95,000,000 ..... (re. \$84,747,000)  
19 Alterations and improvements within the correctional industries  
20 program, including related departmental administrative costs, for  
21 program improvement or program change including liabilities incurred  
22 prior to April 1, 2018 (10IN1808) (19701) .....  
23 3,000,000 ..... (re. \$3,000,000)

24 By chapter 54, section 1, of the laws of 2017:  
25 Alterations and improvements, including related departmental adminis-  
26 trative costs, for program improvement or program change including  
27 liabilities incurred prior to April 1, 2017 (10081708) (81063) .....  
28 95,000,000 ..... (re. \$58,994,000)  
29 Alterations and improvements within the correctional industries  
30 program, including related departmental administrative costs, for  
31 program improvement or program change including liabilities incurred  
32 prior to April 1, 2017 (10IN1708) (19701) .....  
33 3,000,000 ..... (re. \$2,786,000)

34 By chapter 55, section 1, of the laws of 2016:  
35 Alterations and improvements, including related departmental adminis-  
36 trative costs, for program improvement or program change including  
37 liabilities incurred prior to April 1, 2016 (10081608) (81063) .....  
38 69,000,000 ..... (re. \$11,566,000)

39 By chapter 54, section 1, of the laws of 2013:  
40 Alterations and improvements, including related departmental adminis-  
41 trative costs, for program improvement or program change including  
42 liabilities incurred prior to April 1, 2013 (10081308) (81063) .....  
43 46,000,000 ..... (re. \$9,705,000)

44 By chapter 54, section 1, of the laws of 2012:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Alterations and improvements, including related departmental adminis-  
 2 trative costs, for program improvement or program change including  
 3 liabilities incurred prior to April 1, 2012 (10081208) (81063) .....  
 4 56,000,000 ..... (re. \$382,000)

5 By chapter 54, section 1, of the laws of 2011:  
 6 Alterations and improvements, including related departmental adminis-  
 7 trative costs, for program improvement or program change including  
 8 liabilities incurred prior to April 1, 2011 (10081108) (81063) .....  
 9 76,000,000 ..... (re. \$1,294,000)

10 By chapter 50, section 1, of the laws of 2010:  
 11 Alterations and improvements, including related departmental adminis-  
 12 trative costs, for program improvement or program change including  
 13 liabilities incurred prior to April 1, 2010 (10081008) (81063) .....  
 14 76,000,000 ..... (re. \$186,000)

15 By chapter 50, section 1, of the laws of 2009:  
 16 Alterations and improvements, including related departmental adminis-  
 17 trative costs, for program improvement or program change including  
 18 liabilities incurred prior to April 1, 2009 (10080908) (81063) .....  
 19 90,000,000 ..... (re. \$2,119,000)

20 By chapter 50, section 1, of the laws of 2008:  
 21 Alterations and improvements, including related departmental adminis-  
 22 trative costs, for program improvement or program change including  
 23 liabilities incurred prior to April 1, 2008 (10080808) (81063) .....  
 24 85,000,000 ..... (re. \$452,000)

25 By chapter 50, section 1, of the laws of 2007:  
 26 Alterations and improvements, including related departmental adminis-  
 27 trative costs, for program improvement or program change including  
 28 liabilities incurred prior to April 1, 2007 (10080708) (81063) .....  
 29 87,000,000 ..... (re. \$29,000)

30 By chapter 50, section 1, of the laws of 2006:  
 31 Alterations and improvements, including related departmental adminis-  
 32 trative costs, for program improvement or program change including  
 33 liabilities incurred prior to April 1, 2006 (10080608) (81063) .....  
 34 44,000,000 ..... (re. \$79,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	125,000,000	3,944,883,000
6	-----	-----
7 All Funds .....	125,000,000	3,944,883,000
8	=====	=====

9 ADMINISTRATION (CCP) ..... 13,800,000  
 10 .....

11 Capital Projects Funds - Other  
 12 Capital Projects Fund - 30000  
 13 Preservation of Facilities Purpose

14 For various minor rehabilitation projects to  
 15 keep facilities in a safe operating condi-  
 16 tion subject to a plan developed by the  
 17 education department and approved by the  
 18 director of the budget (11021903) (21860) .... 3,400,000

19 For the maintenance and operation of various  
 20 facilities and systems including personal  
 21 services, fringe benefits and indirect  
 22 costs. Notwithstanding any other law to  
 23 the contrary, all or a portion of the  
 24 funds appropriated herein may be suballo-  
 25 cated or transferred to any department,  
 26 agency, or public authority (11PS1903) ..... 4,100,000

27 Capital Projects Funds - Other  
 28 Capital Projects Fund - 30000  
 29 Program Improvement/Change Purpose

30 For services and expenses related to the  
 31 acquisition and development of technology,  
 32 including but not limited to equipment,  
 33 and software and services (11PC1908) ..... 2,500,000

34 For services and expenses related to the  
 35 development and implementation of a facil-  
 36 ities management data system for the  
 37 education department ..... 3,500,000

38 For services and expenses related to the  
 39 development and implementation of a  
 40 special education management data system  
 41 for the education department ..... 300,000

42 LIBRARY CONSTRUCTION (CCP) ..... 34,000,000  
 43 .....

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2019-20

1 Capital Projects Funds - Other  
 2 Capital Projects Fund - 30000  
 3 Program Improvement/Change Purpose

4 For total approved project costs pursuant to  
 5 section 273-a of the education law, for  
 6 approved projects, excluding feasibility  
 7 studies, plans or similar activities, for  
 8 the acquisition of vacant land and the  
 9 acquisition, construction, renovation or  
 10 rehabilitation, including leasehold  
 11 improvements, of buildings of public  
 12 libraries and library systems chartered by  
 13 the regents of the state of New York or  
 14 established by an act of the legislature,  
 15 subject to distribution provisions in  
 16 subdivision 5 of section 273-a of the  
 17 education law on and upon approval by the  
 18 commissioner (11011908) (23486) ..... 14,000,000

19 For additional total approved project costs  
 20 pursuant to section 273-a of the education  
 21 law, for approved projects, excluding  
 22 feasibility studies, plans or similar  
 23 activities, for the acquisition of vacant  
 24 land and the acquisition, construction,  
 25 renovation or rehabilitation, including  
 26 projects related to health and safety and  
 27 the Americans with Disabilities Act of  
 28 1990 and leasehold improvements, of build-  
 29 ings of public libraries and library  
 30 systems chartered by the regents of the  
 31 state of New York or established by an act  
 32 of the legislature, subject to distrib-  
 33 ution provisions in subdivision 5 of  
 34 section 273-a of the education law on and  
 35 upon approval by the commissioner ..... 20,000,000

36 NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS  
 37 (CCP) ..... 15,000,000  
 38 .....

39 Capital Projects Funds - Other  
 40 Capital Projects Fund - 30000  
 41 Health and Safety Purpose

42 For services and expenses of health and  
 43 safety equipment, security personnel and  
 44 related assessments and training needs for  
 45 Nonpublic Schools, provided, however, that  
 46 no more than \$4,500,000 of the funds  
 47 appropriated herein shall be made avail-

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2019-20

1 able prior to April 1, 2020 (11SE1901)  
2 (55990) ..... 15,000,000

3 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM  
4 (CCP) ..... 7,200,000  
5 -----

6 Capital Projects Fund - Other  
7 Miscellaneous Capital Projects Fund  
8 Office of the Professions Electronic Licensing Account -  
9 32222  
10 Program Improvement/Change Purpose

11 For services and expenses related to the  
12 development of an electronic licensing  
13 system for the office of the professions,  
14 including but not limited to equipment,  
15 software, hardware and services, subject  
16 to a plan developed by the education  
17 department in conjunction with the office  
18 of information technology services and  
19 approved by the director of the budget.  
20 Funds appropriated herein may be suballo-  
21 cated to any other state department, agen-  
22 cy, or public benefit corporation, to  
23 achieve the purpose of this appropriation  
24 (11EL1908) (55992) ..... 7,200,000

25 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) ... 25,000,000  
26 -----

27 Capital Projects Funds - Other  
28 Capital Projects Fund - 30000  
29 Program Improvement/Change Purpose

30 For competitive grants to provide safety and  
31 security projects at nonpublic schools,  
32 community centers, residential camps and  
33 day care facilities at risk of hate crimes  
34 or attacks because of their ideology,  
35 beliefs or mission. Provided that an  
36 assessment of facilities at risk may  
37 include, but not be limited to, consider-  
38 ations of the vulnerabilities of the  
39 organization based on its location and  
40 membership, and the potential consequences  
41 of a hate crime or attack at the facility.  
42 The amount appropriated herein may be  
43 transferred or suballocated to the divi-  
44 sion of homeland security and emergency  
45 services to accomplish the intent of this  
46 appropriation (11HS1908) (55970) ..... 25,000,000



EDUCATION DEPARTMENT

CAPITAL PROJECTS 2019-20

1	STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP) .....	30,000,000
2		-----

3	Capital Projects Funds - Other	
4	Capital Projects Fund - 30000	
5	Health and Safety Purpose	

6	For alteration, rehabilitation and improve-	
7	ment of various facilities operated by the	
8	state-supported schools for the blind and	
9	deaf authorized under article 85 of the	
10	education law, provided that such funds	
11	shall be prioritized for health and safety	
12	needs and apportioned based on a plan	
13	developed by the education department and	
14	approved by the director of the budget	
15	(11421901) .....	30,000,000

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund - 30000  
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2018:  
6 For various minor rehabilitation projects to keep facilities in a safe  
7 operating condition subject to a plan developed by the education  
8 department and approved by the director of the budget (11021803)  
9 (21860) ... 3,400,000 ..... (re. \$3,384,000)

10 By chapter 54, section 1, of the laws of 2017:  
11 For various minor rehabilitation projects to keep facilities in a safe  
12 operating condition subject to a plan developed by the education  
13 department and approved by the director of the budget (11021703)  
14 (21860) ... 3,400,000 ..... (re. \$2,909,000)

15 By chapter 55, section 1, of the laws of 2016:  
16 For various minor rehabilitation projects to keep facilities in a safe  
17 operating condition subject to a plan developed by the education  
18 department and approved by the director of the budget (11021603)  
19 (21860) ... 3,400,000 ..... (re. \$1,718,000)

20 By chapter 54, section 1, of the laws of 2015:  
21 For various minor rehabilitation projects to keep facilities in a safe  
22 operating condition subject to a plan developed by the education  
23 department and approved by the director of the budget (11021503)  
24 (21860) ... 3,400,000 ..... (re. \$1,278,000)

25 By chapter 54, section 1, of the laws of 2014:  
26 For various minor rehabilitation projects to keep facilities in a safe  
27 operating condition subject to a plan developed by the education  
28 department and approved by the director of the budget (11021403)  
29 (21860) ... 3,400,000 ..... (re. \$582,000)

30 By chapter 54, section 1, of the laws of 2013:  
31 For various minor rehabilitation projects to keep facilities in a safe  
32 operating condition, including but not limited to fire alarm system  
33 and security system upgrades at the School for the Blind at Batavia,  
34 subject to a plan developed by the education department and approved  
35 by the director of the budget (11021303) (21860) .....  
36 3,400,000 ..... (re. \$1,458,000)

37 By chapter 54, section 1, of the laws of 2012:  
38 For various minor rehabilitation projects to keep facilities in a safe  
39 operating condition subject to a plan developed by the education  
40 department and approved by the director of the budget (11021203)  
41 (21860) ... 3,400,000 ..... (re. \$219,000)

42 By chapter 54, section 1, of the laws of 2011:

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For various minor rehabilitation projects to keep facilities in a safe  
 2 operating condition subject to a plan developed by the education  
 3 department and approved by the director of the budget (11021103)  
 4 (21860) ... 3,400,000 ..... (re. \$429,000)

5 By chapter 53, section 1, of the laws of 2010:  
 6 For various minor rehabilitation projects to keep facilities in a safe  
 7 operating condition subject to a plan developed by the education  
 8 department and approved by the director of the budget (11021003)  
 9 (21860) ... 6,800,000 ..... (re. \$247,000)

10 By chapter 53, section 1, of the laws of 2009:  
 11 For various minor rehabilitation projects to keep facilities in a safe  
 12 operating condition subject to a plan developed by the education  
 13 department and approved by the director of the budget (11020903)  
 14 (21860) ... 2,000,000 ..... (re. \$212,000)

15 By chapter 53, section 1, of the laws of 2008:  
 16 For various minor rehabilitation projects to keep facilities in a safe  
 17 operating condition subject to a plan developed by the education  
 18 department and approved by the director of the budget (11090803)  
 19 (21860) ... 1,000,000 ..... (re. \$61,000)

20 By chapter 53, section 1, of the laws of 2006:  
 21 For various minor rehabilitation projects to keep facilities in a safe  
 22 operating condition subject to a plan developed by the education  
 23 department and approved by the director of the budget (11020603)  
 24 (21860) ... 2,400,000 ..... (re. \$6,000)

25 Capital Projects Funds - Other  
 26 Capital Projects Fund - 30000  
 27 Program Improvement/Change Purpose

28 By chapter 54, section 1, of the laws of 2017:  
 29 For services and expenses related to the development and implementa-  
 30 tion of data systems for the education department, including but not  
 31 limited to facilities management, state aid, and special education  
 32 providers. Provided however that the use of funds appropriated here-  
 33 in shall be subject to a plan developed by the education department  
 34 in consultation with the office of information technology services  
 35 and approved by the director of the budget (11031708) (55968) .....  
 36 2,000,000 ..... (re. \$1,783,000)

37 By chapter 100, section 2, of the laws of 2010, as amended by chapter  
 38 54, section 1, of the laws of 2011:  
 39 For services and expenses related to implementing a state longitudinal  
 40 data system including but not limited to the development and  
 41 purchase of computer hardware, software, and related equipment, such  
 42 amount shall include expenses to be made by the State University of  
 43 New York and the City University of New York provided that the  
 44 amount appropriated herein shall be subject to a plan developed by  
 45 the education department and approved by the director of the budget.

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any other provision of law to the contrary and subject  
 2 to the approval of the director of the budget, a portion of the  
 3 funds appropriated herein may be transferred to the State University  
 4 of New York and City University of New York to carry out the  
 5 purposes of this appropriation (11031008) (21861) .....  
 6 20,400,000 ..... (re. \$10,343,000)

7 BREAKFAST AFTER THE BELL EQUIPMENT GRANTS (CCP)

8 Capital Projects Funds - Other  
 9 Capital Projects Fund - 30000  
 10 Program Improvement/Change Purpose

11 By chapter 54, section 1, of the laws of 2018:  
 12 For grants to public elementary or secondary schools required to  
 13 implement the breakfast after the bell school breakfast program  
 14 beginning in the 2018-19 school year pursuant to a chapter of the  
 15 laws of 2018 for equipment purchases, provided, however, that such  
 16 grants shall be limited to no more than \$5,000 per school, and shall  
 17 be awarded based on an application developed by the state education  
 18 department. Eligible equipment purchases shall include, but not be  
 19 limited to, equipment used for the storage, preservation, or  
 20 distribution of food (11BB1808) (55988) .....  
 21 7,000,000 ..... (re. \$7,000,000)

22 CULTURAL EDUCATION CENTER (CCP)

23 Capital Projects Funds - Other  
 24 Capital Projects Fund - 30000  
 25 Health and Safety Purpose

26 By chapter 53, section 1, of the laws of 2008:  
 27 For the construction of an alternate emergency exit in the cultural  
 28 education center (11010801) (21862) ... 2,250,000 .... (re. \$19,000)  
 29 For fire safety system upgrades, environmental controls, and the reno-  
 30 vation of restrooms in the cultural education center (11030801)  
 31 (21864) ... 2,500,000 ..... (re. \$647,000)

32 Capital Projects Funds - Other  
 33 Capital Projects Fund - 30000  
 34 Preservation of Facilities Purpose

35 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,  
 36 section 3, of the laws of 2005:  
 37 For minor rehabilitation projects to keep facilities in a safe operat-  
 38 ing condition subject to a plan developed by the education depart-  
 39 ment and approved by the director of the budget (11020403) (21865)  
 40 ... 1,000,000 ..... (re. \$45,000)

41 By chapter 53, section 1, of the laws of 2002, as amended by chapter 55,  
 42 section 1, of the laws of 2016:

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For renovation projects to preserve and revamp the collections and  
 2 exhibits of the state museum, library and archives subject to a plan  
 3 approved by the director of the budget (11030203) (23456) .....  
 4 5,000,000 ..... (re. \$4,490,000)

5 Capital Projects Funds - Other  
 6 Capital Projects Fund - 30000  
 7 Program Improvement/Change Purpose

8 By chapter 53, section 1, of the laws of 2008:

9 An advance for projects to enhance the public display of the  
 10 collections and exhibits of the state museum, library and archives,  
 11 subject to a plan jointly submitted by the board of the cultural  
 12 education trust and the state education department and approved by  
 13 the director of the budget (11020808) (21868) .....  
 14 15,000,000 ..... (re. \$13,471,000)

15 For preservation and stewardship of collections in the cultural educa-  
 16 tion center, including environmental controls, the preservation of  
 17 records, and the purchase and installment of map and microform cabi-  
 18 nets, compact shelving, and museum cabinetry (11060808) (21866) ....  
 19 4,325,000 ..... (re. \$1,002,000)

20 CULTURAL EDUCATION STORAGE FACILITY (CCP)

21 Capital Projects Funds - Other  
 22 Capital Projects Fund - 30000  
 23 New Facilities Purpose

24 By chapter 53, section 1, of the laws of 2007, as amended by chapter 55,  
 25 section 1, of the laws of 2016:

26 Cultural education storage facility. For costs of a new storage facil-  
 27 ity for the collections of the state museum, library and archives,  
 28 subject to a plan jointly submitted by the board of the cultural  
 29 education trust and the cultural education department and approved  
 30 by the division of the budget provided, however, that a portion of  
 31 the funds appropriated herein may be used to conduct a feasibility  
 32 study and a land review prior to the submission of such plan  
 33 (11010707) (21878) ... 60,000,000 ..... (re. \$60,000,000)

34 EDUCATION BUILDING (CCP)

35 Capital Projects Funds - Other  
 36 Capital Projects Fund - 30000  
 37 Preservation of Facilities Purpose

38 By chapter 53, section 1, of the laws of 2006:

39 For partial roof replacement of the education building and education  
 40 building addition to keep facilities in a safe operating condition  
 41 subject to a plan developed by the education department and approved  
 42 by the director of the budget (11030603) (23454) .....  
 43 1,700,000 ..... (re. \$178,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 LIBRARY CONSTRUCTION (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund - 30000  
4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 For total approved project costs pursuant to section 273-a of the  
7 education law, for approved projects, excluding feasibility studies,  
8 plans or similar activities, for the acquisition of vacant land and  
9 the acquisition, construction, renovation or rehabilitation, includ-  
10 ing leasehold improvements, of buildings of public libraries and  
11 library systems chartered by the regents of the state of New York or  
12 established by an act of the legislature, subject to distribution  
13 provisions in subdivision 5 of section 273-a of the education law on  
14 and upon approval by the commissioner (11001808) (23486) .....  
15 14,000,000 ..... (re. \$14,000,000)

16 For additional total approved project costs pursuant to section 273-a  
17 of the education law, for approved projects, excluding feasibility  
18 studies, plans or similar activities, for the acquisition of vacant  
19 land and the acquisition, construction, renovation or rehabili-  
20 tation, including projects related to health and safety and the  
21 Americans with Disabilities Act of 1990 and leasehold improvements,  
22 of build- ings of public libraries and library systems chartered by  
23 the regents of the state of New York or established by an act of the  
24 legislature, subject to distribution provisions in subdivision 5 of  
25 section 273-a of the education law on and upon approval by the  
26 commissioner (11001808) (55925) .....  
27 20,000,000 ..... (re. \$20,000,000)

28 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,  
29 section 1, of the laws of 2018:

30 For total approved project costs pursuant to section 273-a of the  
31 education law, for approved projects, excluding feasibility studies,  
32 plans or similar activities, for the acquisition of vacant land and  
33 the acquisition, construction, renovation or rehabilitation, includ-  
34 ing leasehold improvements, of buildings of public libraries and  
35 library systems chartered by the regents of the state of New York or  
36 established by an act of the legislature, subject to distribution  
37 provisions in subdivision 5 of section 273-a of the education law on  
38 and upon approval by the commissioner (11011708) (23486) .....  
39 24,000,000 ..... (re. \$2,378,000)

40 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
41 section 1, of the laws of 2018:

42 For total approved project costs pursuant to section 273-a of the  
43 education law, for approved projects, excluding feasibility studies,  
44 plans or similar activities, for the acquisition of vacant land and  
45 the acquisition, construction, renovation or rehabilitation, includ-  
46 ing leasehold improvements, of buildings of public libraries and  
47 library systems chartered by the regents of the state of New York or  
48 established by an act of the legislature, subject to distribution

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 provisions in subdivision 5 of section 273-a of the education law on  
2 and upon approval by the commissioner (11011608) (23486) .....  
3 19,000,000 ..... (re. \$1,616,000)

4 By chapter 54, section 1, of the laws of 2015:

5 For total approved project costs pursuant to section 273-a of the  
6 education law, for approved projects, excluding feasibility studies,  
7 plans or similar activities, for the acquisition of vacant land and  
8 the acquisition, construction, renovation or rehabilitation, includ-  
9 ing leasehold improvements, of buildings of public libraries and  
10 library systems chartered by the regents of the state of New York or  
11 established by an act of the legislature, subject to distribution  
12 provisions in subdivision 5 of section 273-a of the education law on  
13 and upon approval by the commissioner (11011508) (23486) .....  
14 14,000,000 ..... (re. \$98,000)

15 NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS (CCP)

16 Capital Projects Funds - Other  
17 Capital Projects Fund - 30000  
18 Health and Safety Purpose

19 By chapter 54, section 1, of the laws of 2018:

20 For services and expenses of health and safety equipment, security  
21 personnel and related assessments and training needs for Nonpublic  
22 Schools, provided, however, that no more than \$4,500,000 of the  
23 funds appropriated herein shall be made available prior to April 1,  
24 2019 (11SE1801) (55990) ... 15,000,000 ..... (re. \$15,000,000)

25 By chapter 53, section 1, of the laws of 2017, as transferred by chapter  
26 54, section 1, of the laws of 2018:

27 For services and expenses of health and safety equipment, security  
28 personnel and related assessments and training needs for Nonpublic  
29 Schools, provided, however, that no more than \$4,500,000 of the  
30 funds appropriated herein shall be made available prior to April 1,  
31 2018 (11SE1701) (55990) ... 15,000,000 ..... (re. \$15,000,000)

32 The appropriation made by chapter 53, section 1, of the laws of 2016, as  
33 transferred by chapter 54, section 1, of the laws of 2018, is hereby  
34 amended and reappropriated to read:

35 For services and expenses of health and safety equipment, security  
36 personnel and related assessments and training needs for Nonpublic  
37 Schools, provided, however, that no more than \$4,500,000 of the  
38 funds appropriated herein shall be made available prior to April 1,  
39 2017 (11SE1601) (55990) .....  
40 [15,000,000] 10,768,000 ..... (re. \$7,515,000)

41 The appropriation made by chapter 53, section 1, of the laws of 2015, as  
42 transferred by chapter 54, section 1, of the laws of 2018, is hereby  
43 amended and reappropriated to read:

44 For services and expenses of Safety Equipment for Nonpublic Schools  
45 (11SE1501) (55990) ... [4,500,000] 1,383,000 ..... (re. \$1,012,000)

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 The appropriation made by chapter 53, section 1, of the laws of 2014, as  
 2 transferred by chapter 54, section 1, of the laws of 2018, is hereby  
 3 amended and reappropriated to read:

4 For services and expenses of Safety Equipment for Nonpublic Schools  
 5 (11SE1401) (55990) ... [4,500,000] 1,325,000 ..... (re. \$1,023,000)

6 The appropriation made by chapter 53, section 1, of the laws of 2013, as  
 7 transferred by chapter 54, section 1, of the laws of 2018, is hereby  
 8 amended and reappropriated to read:

9 For services and expenses of Safety Equipment for Nonpublic Schools  
 10 (11SE1301) (55990) ... [4,500,000] 806,000 ..... (re. \$689,000)

## 11 NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP)

12 Capital Projects Funds - Other  
 13 Capital Projects Fund - 30000  
 14 Program Improvement/Change Purpose

15 By chapter 54, section 1, of the laws of 2017:

16 For payment of the costs of capital projects undertaken by or on  
 17 behalf of school districts for the acquisition of smart schools  
 18 classroom technology to be loaned to children attending a nonpublic  
 19 school located in the school district, except a nonpublic school to  
 20 which tuition is paid under articles 85 or 89 of the education law,  
 21 in accordance with the requirements of section 755 of the education  
 22 law and guidelines developed by the commissioner of education, in  
 23 connection with the smart schools investment plans first submitted  
 24 to the education department prior to April 15, 2017 and approved by  
 25 the smart schools review board pursuant to subdivision 16 of section  
 26 3641 of the education law.

27 Each school district shall be eligible to receive an allocation from  
 28 the funds appropriated herein equal to the product of the enrollment  
 29 of all such nonpublic schools in the 2014-15 school year multiplied  
 30 by the per pupil amount, provided that the liability of the state  
 31 and the amount to be distributed or otherwise expended by the state  
 32 to provide such loans shall be limited to the amount appropriated  
 33 herein. The per pupil amount shall equal the quotient of (i) the  
 34 amount budgeted by such school district in its approved smart  
 35 schools investment plan for servers, wireless access points and  
 36 other portable connectivity devices to be acquired as part of a  
 37 school connectivity project, divided by (ii) the total public and  
 38 nonpublic school enrollment in such school district in the 2014-15  
 39 school year.

40 Provided further that no school district shall be eligible to receive  
 41 an allocation to support the loan of smart schools classroom tech-  
 42 nology in an aggregate amount greater than \$250 multiplied by the  
 43 nonpublic school enrollment in the 2014-15 school year.

44 Notwithstanding paragraph b of subdivision 16 of section 3641 of the  
 45 education law, the commissioner of education shall distribute funds  
 46 appropriated pursuant to this paragraph upon approval of an applica-  
 47 tion made by the school district. Requests to the school district  
 48 for loan of smart schools classroom technology to be acquired with





EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 the funds appropriated herein shall be made in accordance with the  
2 requirements of subdivision 3 of section 755 of the education law  
3 (11NP1708) (55959) ... 25,000,000 ..... (re. \$25,000,000)

4 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP)

5 Capital Projects Fund - Other  
6 Miscellaneous Capital Projects Fund  
7 Office of the Professions Electronic Licensing Account - 32222  
8 Program Improvement/Change Purpose

9 By chapter 54, section 1, of the laws of 2018:

10 For services and expenses related to the development of an electronic  
11 licensing system for the office of the professions, including but  
12 not limited to equipment, software, hardware and services, subject  
13 to a plan developed by the education department in conjunction with  
14 the office of information technology services and approved by the  
15 director of the budget. Funds appropriated herein may be suballo-  
16 cated to any other state department, agency, or public benefit  
17 corporation, to achieve the purpose of this appropriation (11EL1808)  
18 (55992) ... 4,300,000 ..... (re. \$4,300,000)

19 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)

20 Capital Projects Funds - Other  
21 Capital Project Fund - 30000  
22 Program Improvement/Change Purpose

23 By chapter 54, section 1, of the laws of 2017:

24 For competitive grants to provide safety and security projects at  
25 nonpublic schools, community centers and day care facilities at risk  
26 of hate crimes or attacks because of their ideology, beliefs or  
27 mission. Provided that an assessment of facilities at risk may  
28 include, but not be limited to, considerations of the vulnerabili-  
29 ties of the organization based on its location and membership, and  
30 the potential consequences of a hate crime or attack at the facili-  
31 ty. The amount appropriated herein may be transferred or suballo-  
32 cated to the division of homeland security and emergency services to  
33 accomplish the intent of this appropriation (11HS1708) (55970) .....  
34 25,000,000 ..... (re. \$25,000,000)

35 SCHOOL FOR THE BLIND - BATAVIA (CCP)

36 Capital Projects Funds - Other  
37 Capital Projects Fund - 30000  
38 Health and Safety Purpose

39 By chapter 53, section 1, of the laws of 2009:

40 For various rehabilitation and renovation projects to keep facilities  
41 at the School for the Blind in a safe operating condition subject to  
42 a plan developed by the education department and approved by the

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 director of the budget (11030901) (23468) .....  
2 800,000 ..... (re. \$2,000)

3 By chapter 53, section 1, of the laws of 2008:  
4 For security and fire alarm system upgrades, physical plant improve-  
5 ments to infrastructure around Severne Hall, backflow prevention  
6 devices, and roof replacement on Knight Hall and Hamilton Hall  
7 (11050801) (21870) ... 2,330,000 ..... (re. \$676,000)

8 SCHOOL FOR THE DEAF - ROME (CCP)

9 Capital Projects Funds - Other  
10 Capital Projects Fund - 30000  
11 Health and Safety Purpose

12 By chapter 53, section 1, of the laws of 2008:  
13 For dormitory environmental controls and the replacement of paver  
14 stones, manhole covers and catch basins (11040801) (21871) .....  
15 650,000 ..... (re. \$138,000)

16 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

17 Capital Projects Funds - Other  
18 Capital Projects Fund - 30000  
19 Health and Safety Purpose

20 By chapter 53, section 1, of the laws of 2009:  
21 For various rehabilitation and renovation projects to keep facilities  
22 at the St. Regis Mohawk Elementary School in a safe operating condi-  
23 tion subject to a plan developed by the education department and  
24 approved by the director of the budget (11020901) (23464) .....  
25 4,000,000 ..... (re. \$88,000)

26 By chapter 53, section 1, of the laws of 2003:  
27 For various rehabilitation and renovation projects to keep facilities  
28 at the Tuscarora Elementary School in a safe operating condition  
29 subject to a plan developed by the education department and approved  
30 by the director of the budget (11020301) (23463) .....  
31 500,000 ..... (re. \$3,000)

32 Capital Projects Funds - Other  
33 Capital Projects Fund - 30000  
34 Preservation of Facilities Purpose

35 By chapter 53, section 1, of the laws of 2004:  
36 For various rehabilitation and renovation projects to keep facilities  
37 at the St. Regis Mohawk Elementary School in a safe operating condi-  
38 tion subject to a plan developed by the education department and  
39 approved by the director of the budget (11040403) (21876) .....  
40 4,500,000 ..... (re. \$2,000)  
41 For various rehabilitation and renovation projects to keep facilities  
42 at the Tuscarora Elementary School in a safe operating condition

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 subject to a plan developed by the education department and approved  
 2 by the director of the budget (11030403) (21877) .....  
 3 1,300,000 ..... (re. \$1,000)

4 SMART SCHOOLS BOND ACT (CCP)

5 Capital Projects Funds - Other  
 6 Smart Schools Bond Fund  
 7 Smart Schools Bond Fund Account - 30710  
 8 Bond Proceeds Purpose

9 By chapter 54, section 1, of the laws of 2014:

10 The sum of \$2,000,000,000, or so much thereof as may be necessary and  
 11 available, is hereby appropriated from the smart schools bond fund  
 12 as established by section 97-0000 of the state finance law in  
 13 accordance with the provisions of such section, for payment to the  
 14 capital projects fund in order to reimburse such fund for disburse-  
 15 ments certified by the state comptroller as bondable under the  
 16 provisions of the smart schools bond act of 2014.

17 The director of the budget is hereby authorized to designate to the  
 18 state comptroller specific appropriations made from the capital  
 19 projects fund for purposes for which smart schools bond fund expend-  
 20 itures are authorized. The state comptroller shall at the commence-  
 21 ment of each month certify to the director of the budget, the chair-  
 22 man of the senate finance committee, and the chairman of the  
 23 assembly ways and means committee, the amounts disbursed from the  
 24 appropriations so designated by the director of the budget from the  
 25 capital projects fund for such purposes for the month preceding such  
 26 certification and such certifications shall not exceed in the aggre-  
 27 gate the moneys hereby appropriated. A copy of each such certificate  
 28 shall also be delivered to departments, agencies and public authori-  
 29 ties to which such capital projects fund appropriations are made  
 30 available.

31 Notwithstanding the provisions of any general or special law, no  
 32 moneys shall be available from the smart schools bond fund until a  
 33 certificate of approval of availability shall have been issued by  
 34 the director of the budget, and a copy of such certificate of  
 35 approval filed with the state comptroller, the chairman of the  
 36 senate finance committee and the chairman of the assembly ways and  
 37 means committee. Such certificate may be amended from time to time  
 38 by the director of the budget, and a copy of each such amendment  
 39 shall be filed with the state comptroller, the chairman of the  
 40 senate finance committee and the chairman of the assembly ways and  
 41 means committee (11SS1410) (80912) .....  
 42 2,000,000,000 ..... (re. \$1,886,232,000)

43 SMART SCHOOLS IMPLEMENTATION (CCP)

44 Capital Projects Funds - Other  
 45 Capital Projects Fund - Smart Schools (Bondable) - 30000  
 46 Educational Purpose

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2014:

2 For payment of the costs of capital projects undertaken by or on  
3 behalf of school districts as part of such school districts' smart  
4 schools investment plans as approved by the smart schools review  
5 board, pursuant to the smart schools bond act of 2014 and subdivi-  
6 sion 16 of section 3641 of the education law, both enacted as legis-  
7 lation submitted by the governor pursuant to article VII of the New  
8 York constitution, to be reimbursed from bond fund proceeds for  
9 acquisition or installation of educational technology equipment or  
10 for design, planning, site acquisition, construction, reconstruction  
11 or rehabilitation of pre-kindergarten classroom space; instructional  
12 space to replace transportable classroom units, or for high-tech  
13 school safety and security projects.

14 Costs of such smart schools projects may include but not be limited to  
15 interactive whiteboards; computer servers; desktop, laptop and  
16 tablet computers; grants for high-speed broadband and wireless  
17 internet connectivity for schools and communities within the school  
18 district for enhanced educational opportunity; classroom space to  
19 accommodate pre-kindergarten programs; instructional space to  
20 replace transportable classroom units; and high-tech school safety  
21 and security projects. Pursuant to school districts' approved smart  
22 schools investment plans, all or a portion of the funds appropriated  
23 hereby may be suballocated or transferred to any department, agency,  
24 or public authority.

25 No part of this appropriation shall be made available prior to  
26 approval of the smart schools bond act of 2014 by the voters at the  
27 general election to be held in November of 2014 (11SR14ED) (56144)  
28 ... 2,000,000,000 ..... (re. \$1,809,490,000)

29 SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)

30 Capital Projects Funds - Other  
31 Capital Projects Fund - 30000  
32 Educational Purpose

33 By chapter 54, section 1, of the laws of 2014:

34 For payment of the costs of capital projects undertaken by or on  
35 behalf of special act school districts, state-supported schools for  
36 the blind and deaf and approved private special education schools,  
37 pursuant to investment plans approved by the smart schools review  
38 board established by subdivision 16 of section 3641 of the education  
39 law, for acquisition or installation of educational technology  
40 equipment. Costs of such projects may include but not be limited to  
41 interactive whiteboards; computer servers; desktop, laptop and  
42 tablet computers; and high-speed broadband and wireless Internet  
43 connectivity; design, planning, site acquisition, construction,  
44 reconstruction or rehabilitation of instructional space to replace  
45 transportable classroom units; and high-tech school safety and secu-  
46 rity projects. This appropriation shall be made available to the  
47 same extent as funds are authorized and made available pursuant to  
48 the smart schools bond act of 2014 (110014ED) (56156) .....  
49 5,000,000 ..... (re. \$4,139,000)

STATE BOARD OF ELECTIONS

CAPITAL PROJECTS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Capital Projects Funds - Other .....	27,000,000	0
4	-----	-----
5 All Funds .....	27,000,000	0
6	=====	=====

7 SCHEDULE

8 REGULATION OF ELECTIONS PROGRAM (CCP) .....	27,000,000
9	-----

- 10 Capital Projects Funds - Other
- 11 Capital Projects Fund - 30000
- 12 Elections Equipment Purpose

13 For capital grants to county boards of  
14 elections for computer generated registra-  
15 tion lists pursuant to subdivision 38 of  
16 section 1-104 of the election law as added  
17 by a chapter of the laws of 2019. Grants  
18 to counties shall not exceed \$2,500 per  
19 unit and each county board of elections  
20 shall be eligible to purchase no more than  
21 one unit per 1,250 registered voters.

22 For capital grants to county boards of  
23 elections for on-demand ballot printers.  
24 Grants shall not exceed \$3,500 per unit  
25 and each county board of elections shall  
26 be eligible to purchase one unit and up to  
27 two additional units per early voting  
28 polling location as required by chapter 6  
29 of the laws of 2019 ..... 27,000,000  
30 -----

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	Capital Projects Funds - Other ..... 17,700,000	25,263,000
6	-----	-----
7	All Funds ..... 17,700,000	25,263,000
8	=====	=====
9	WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) .....	17,700,000
10		-----

11 Capital Projects Funds - Other  
12 Capital Projects Fund - 30000  
13 Western New York Nuclear Service Center Program Purpose

14 For services and expenses required to meet  
15 the New York state energy research and  
16 development authority obligations for the  
17 western New York nuclear service center,  
18 including obligations pursuant to the West  
19 Valley demonstration project act (Pub. L.  
20 96-368) (03WV1906) (44406) ..... 17,700,000

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 CLEANER, GREENER COMMUNITIES PROGRAM (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund - 30000
- 4 Environmental Protection Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 For capital grants for the cleaner, greener communities program  
 7 (03CG1306) (44408) ... 25,000,000 ..... (re. \$16,763,000)

8 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)

- 9 Capital Projects Funds - Other
- 10 Capital Projects Fund - 30000
- 11 Western New York Nuclear Service Center Program Purpose

12 By chapter 54, section 1, of the laws of 2018:

13 For services and expenses required to meet the New York state energy  
 14 research and development authority obligations for the western New  
 15 York nuclear service center, including obligations pursuant to the  
 16 West Valley demonstration project act (Pub. L. 96-368) (03WV1806)  
 17 (44406) ... 17,000,000 ..... (re. \$8,500,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	1,113,450,000	5,404,220,000
6 Capital Projects Funds - Federal ...	185,000,000	702,489,000
7	-----	-----
8 All Funds .....	1,298,450,000	6,106,709,000
9	=====	=====

10 ADMINISTRATION (CCP) ..... 24,700,000  
11 -----

12 Capital Projects Funds - Other  
13 Capital Projects Fund - 30000  
14 Administration Purpose

15 For employee fringe benefits and indirect  
16 costs related to employees paid from  
17 department capital projects funds and  
18 capital accounts (09FG1950) (25729) ..... 24,700,000

19 ENVIRONMENT AND RECREATION (CCP) ..... 300,000,000  
20 -----

21 Capital Projects Funds - Other  
22 Environmental Protection Fund  
23 Climate Change Mitigation and Adaptation Account - 30455  
24 Environment and Recreation Purpose

25 For services and expenses of projects and  
26 purposes authorized by section 92-s of the  
27 state finance law to receive funding from  
28 the climate change mitigation and adapta-  
29 tion account in accordance with a program-  
30 matic and financial plan to be approved by  
31 the director of the budget, including  
32 suballocation to other state departments  
33 and agencies, according to the following:  
34 Notwithstanding any law to the contrary, to  
35 address greenhouse gas emissions outside  
36 of the power sector including but not  
37 limited to the development of statewide  
38 greenhouse gas inventories, demonstration  
39 projects, community engagement and applied  
40 research related to the transportation  
41 sector or methane and other short-lived  
42 climate pollutant sources (09GG19ER)  
43 (25706) ..... 1,500,000



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2019-20

1 Notwithstanding any law to the contrary, for  
2 the department of environmental conserva-  
3 tion to enter into a contract or contracts  
4 for the development of local climate resi-  
5 liency plans and adaptation projects  
6 (09SV19ER) (25711) ..... 2,000,000

7 Notwithstanding any law to the contrary,  
8 smart growth program state assistance  
9 payments, provided on a competitive basis,  
10 to counties, cities, towns, or villages to  
11 establish, update or implement comprehen-  
12 sive plans in a manner consistent with  
13 smart growth; provided, however, that up  
14 to 25 percent of such payments may be  
15 awarded to not-for-profit organizations  
16 for such purposes (09SG19ER) (24824) ..... 2,000,000

17 Notwithstanding any law to the contrary for  
18 the New York state soil and water conser-  
19 vation committee in conjunction with the  
20 department of agriculture and markets to  
21 develop a pilot climate resilient farms  
22 program consistent with agriculture and  
23 markets law article 11-a, agricultural  
24 environmental management program including  
25 up to \$200,000 for the Cornell Soil Health  
26 Program for research and education to  
27 improve soil resiliency to climate vari-  
28 ations and mitigate greenhouse gas emis-  
29 sions by carbon sequestration, and up to  
30 \$200,000 for the Dutchess county soil and  
31 water conservation district to implement a  
32 Hudson Valley Carbon Farming Pilot project  
33 to study the carbon and other greenhouse  
34 gas sequestration potential of on-farm  
35 best management practices in cooperation  
36 with the Columbia county soil and water  
37 conservation district. Such study shall  
38 consist of no less than five commercial  
39 farms and orchards, and shall be no longer  
40 than two years in duration, with soil  
41 testing for carbon content and water hold-  
42 ing capacity at six month intervals  
43 (09CR19ER) (25718) ..... 5,000,000

44 Climate smart communities projects pursuant  
45 to title 15 of article 54 of the environ-  
46 mental conservation law including clean  
47 vehicle projects; notwithstanding any law  
48 to the contrary, including \$500,000 for a  
49 resiliency planting program (09CS19ER)  
50 (25701) ..... 10,650,000

51 Capital Projects Funds - Other

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2019-20

1 Environmental Protection Fund  
2 Open Space Account - 30454  
3 Environment and Recreation Purpose

4 For services and expenses of projects and  
5 purposes authorized by section 92-s of the  
6 state finance law to receive funding from  
7 the open space account in accordance with  
8 a programmatic and financial plan to be  
9 approved by the director of the budget,  
10 including suballocation to other state  
11 departments and agencies, according to the  
12 following:

13 Costs related to the acquisition of the  
14 following properties: Atlantic Coast, Long  
15 Island Sound, Long Island South Shore  
16 Estuary Reserve, Peconic Pinelands Mari-  
17 time Reserve Projects, Central Pine  
18 Barrens, Shoreham Parcel, Western  
19 Suffolk/Nassau Special Groundwater  
20 Protection Areas, Mott Haven-Port Morris  
21 Waterfront, Bronx River Greenway, Inner  
22 City/Underserved Community Parks, Long  
23 Pond, Staten Island Greenbelt, Staten  
24 Island Bluebelt, Staten Island Wet Woods,  
25 Great Swamp, Plutarch/Black Creek Wetlands  
26 Complex, New York Highlands, Shawangunk  
27 Mountains Region, Delaware River High-  
28 lands, Hudson River Corridor/Hudson River  
29 Estuary and Greenway Trail/Hudson River  
30 School Art Trail, Hudson Valley/New York  
31 City Foodshed, Catskill Unfragmented  
32 Forest, Catskill River and Road Corridors,  
33 New York City Watershed Lands, Taconic  
34 Ridge/Harlem Valley, Albany Pine Bush,  
35 Five Rivers Environmental Education  
36 Center, Lake George watershed, Lake Cham-  
37 plain watershed, Boeselager forestry,  
38 Rensselaer Plateau, Oomsdale Farm and  
39 Surrounding Landscape, Turtle Conservation  
40 Sites, Region 4 Rail Trail Projects,  
41 Susquehanna River Valley Corridor, Sarato-  
42 ga County, Hudson River Projects, Follens-  
43 by Park, Washington County, Rome Sand  
44 Plains, Black Creek Watershed, Tug Hill  
45 Core Forests and Headwater Streams, Nelson  
46 Swamp, State Park Battlefields, Genny  
47 Green Trail/Link Trail, Onondaga Escarp-  
48 ment, State Parks Greenbelt/Tompkins Coun-  
49 ty, Cattaraugus Creek and tributaries,  
50 Northern Montezuma Wetlands, Genesee River  
51 Corridor, Seneca Army Depot Conservation

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2019-20

1 Area, Lake Erie Tributary Gorges, Buffalo  
2 River Watershed, Catharine Valley Complex,  
3 High-Tor/Bristol Hills/Bare Hill State  
4 Unique Area, Lake Ontario and Lake Erie  
5 Shorelines, Islands and Niagara River,  
6 Long Island Trails and Greenways, Bronx  
7 Harlem Greenway, Harbor Herons Wildlife  
8 Complex, Schunnemunk Mountain/Moodna  
9 Creek/Woodcock Mountain/Hudson Highlands  
10 Connectivity Project, Helderbergs, and  
11 Finger Lakes Shorelines and Riparian  
12 Zones, Hand Hollow Conservation Area,  
13 Northern Flow River Corridors, Black River  
14 Valley Corridor, Fort Drum Army Compatible  
15 Use Buffer Project, Herkimer Home  
16 Viewshed, Inman Gulf, Massawepie Mire,  
17 Moose River Corridor, St. Lawrence River  
18 Islands, Shoreline and Wetlands, Southern  
19 Skaneateles Lake Forest and Shoreline,  
20 Salmon River Corridor, Emerald Necklace,  
21 Riparian Buffers, Coastline and Wetland  
22 Protection Projects Aimed at Reducing the  
23 Impacts of Storms, Storm Surges and Flood-  
24 ing on Human and Natural Communities, Long  
25 Distance Trail Corridors, Statewide Small  
26 Projects, State Forest, Unique Area Wild-  
27 life Management Area Protection, Working  
28 Forest Lands, State Park and State Histor-  
29 ic Site Protection, (a) notwithstanding  
30 any law to the contrary, \$1,000,000 from  
31 the land acquisition allocation for urban  
32 forestry projects provided that no less  
33 than \$500,000 shall be made available for  
34 such programs in cities and towns with  
35 populations of 65,000 or more; (b)  
36 notwithstanding any law to the contrary,  
37 \$2,500,000 from the land acquisition allo-  
38 cation to the land trust alliance for the  
39 purpose of awarding grants on a compet-  
40 itive basis to local land trusts, provided  
41 that up to ten percent of such amount may  
42 be made available for administrative costs  
43 and/or technical assistance; (c) notwith-  
44 standing any law to the contrary, not less  
45 than \$3,000,000 for land acquisition in  
46 department of environmental conservation  
47 regions 1, 2 and 3; and (d) \$200,000 for  
48 the Lake George Park Commission for facil-  
49 ities construction (09LA19ER) (24703) ..... 35,000,000  
50 Albany Pine Bush Preserve Commission  
51 (09AP19ER) (24828) ..... 2,675,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2019-20

1 Long Island Central Pine Barrens Planning  
2 (09LP19ER) (24829) ..... 2,000,000  
3 Notwithstanding any law to the contrary, for  
4 service and expenses of the following  
5 commissions: \$259,000 for Susquehanna  
6 river basin commission; \$359,500 for the  
7 Delaware river basin commission; \$14,100  
8 for the Ohio river basin commission;  
9 \$41,600 for the Interstate environmental  
10 commission; and \$38,000 for the New  
11 England Interstate commission; and  
12 \$350,000 for the college of environmental  
13 science and forestry center for native  
14 peoples and the environment (09EC19ER)  
15 (25705) ..... 1,063,000  
16 Long Island South Shore Estuary Reserve  
17 (09SE19ER) (24831) ..... 900,000  
18 Agricultural non-point source abatement and  
19 control projects, notwithstanding any law  
20 to the contrary, including projects to  
21 combat harmful algal blooms; (a)  
22 \$1,000,000 shall be made available for  
23 services and expenses of the Cornell  
24 University Integrated Pest Management  
25 program provided that integrated pest  
26 management shall mean a decision-making  
27 process that utilizes regular monitoring  
28 to determine if and when controls are  
29 needed; employs physical, mechanical,  
30 cultural, biological and educational prac-  
31 tices to control conditions that promote  
32 pest infestations and to keep pest popu-  
33 lations at tolerable damage or annoyance  
34 levels; and only as a last resort,  
35 utilizes least-toxic pesticide controls;  
36 (b) \$500,000 shall be made available to  
37 the Cornell Cooperative Extension of  
38 Suffolk County for nutrient management  
39 planning and implementation activities;  
40 and (c) \$250,000 shall be made available  
41 to Cornell for the pesticide management  
42 education program to support training and  
43 certification (09AN19ER) (24832) ..... 18,000,000  
44 Non-agricultural non-point source abatement  
45 and control projects notwithstanding any  
46 law to the contrary, \$550,000 of such  
47 amount shall be made available for Cornell  
48 community integrated pest management  
49 provided that integrated pest management  
50 shall mean a decision-making process that  
51 utilizes regular monitoring to determine  
52 if and when controls are needed; employs

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2019-20

1 physical, mechanical, cultural, biological  
2 and educational practices to control  
3 conditions that promote pest infestations  
4 and to keep pest populations at tolerable  
5 damage or annoyance levels; and only as a  
6 last resort, utilizes least-toxic pesti-  
7 cide controls (09NP19ER) (24833) ..... 7,000,000

8 Agriculture and farmland protection activ-  
9 ities, notwithstanding any law to the  
10 contrary, up to \$1,000,000 shall be made  
11 available to the tug hill tomorrow land  
12 trust for army compatible use buffer  
13 program projects around Fort Drum, and up  
14 to \$95,000 shall be made available to  
15 Cornell University for services and  
16 expenses of land classification, agricul-  
17 ture district mapping and master list of  
18 soils (09FP19ER) (24825) ..... 19,000,000

19 Biodiversity stewardship and research;  
20 including funding for public New York  
21 universities to conduct field studies and  
22 research on biodiversity issues and up to  
23 \$500,000 of this amount to support polli-  
24 nator diversity, up to \$300,000 of which  
25 may be allocated to Cornell University,  
26 including research related to the poten-  
27 tial adverse impacts of pesticides such as  
28 neonicitinoids, pursuant to a contract  
29 with the department of agriculture and  
30 markets, including the development of bee  
31 husbandry best management practices such  
32 as pest and pathogen controls; creating  
33 diversity of pollinator habitats; research  
34 to understand, prevent and recover from  
35 pollinator losses; and outreach and educa-  
36 tion; and including \$100,000 for the Cary  
37 Institute of Ecosystem Studies to support  
38 the Catskill environmental research and  
39 monitoring program (09BD19ER) (24827) ..... 1,350,000

40 Notwithstanding any law to the contrary, for  
41 the Hudson River Estuary Management Plan  
42 prepared pursuant to section 11-0306 of  
43 the environmental conservation law,  
44 including projects to combat harmful algal  
45 blooms some or all of which may be allo-  
46 cated to the New England Interstate Water  
47 Pollution Control Commission or Cornell  
48 water resources institute or department of  
49 natural resources for the purposes of  
50 implementing the Hudson River Estuary  
51 Action agenda, \$1,000,000 of which shall

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2019-20

1 be for the Mohawk river action plan  
2 (09HE19ER) (24836) ..... 6,500,000  
3 Notwithstanding any law to the contrary, for  
4 the Finger Lakes-Lake Ontario Watershed  
5 Protection Alliance (09FL19ER) (24835) ..... 2,300,000  
6 Notwithstanding any law to the contrary, to  
7 the Erie County Soil and Water Conserva-  
8 tion District for the Lake Erie Watershed  
9 Protection Alliance (09LE19ER) (25764) ..... 250,000  
10 Notwithstanding any law to the contrary, for  
11 the state share of costs of wastewater  
12 treatment improvement projects undertaken  
13 by municipalities to upgrade municipal  
14 systems to meet stormwater, combined sewer  
15 overflow, sanitary sewer overflow and  
16 wastewater treatment discharge require-  
17 ments with priority given to systems that  
18 are in violation of title 8 of article 17  
19 of the environmental conservation law and  
20 aquatic habitat restoration projects  
21 undertaken by municipalities and not-for-  
22 profit corporations for aquatic habitat  
23 restoration projects as defined in subdivi-  
24 sion 1 of section 56-0101 of the envi-  
25 ronmental conservation law and including  
26 projects to combat harmful algal blooms;  
27 including up to \$3,000,000 to Suffolk  
28 county to provide a 50 percent match for a  
29 program developed in consultation with the  
30 department for research, development and  
31 pilot projects to develop cost effective  
32 methods to address nitrogen and pathogen  
33 loading from septic system or cesspool  
34 effluent or other sources or to support  
35 such efforts without a match at the state  
36 university of Stony Brook directly or  
37 through its research foundation and  
38 \$1,500,000 for Suffolk county for sewer  
39 improvement projects; and including  
40 \$5,000,000 for Nassau county for the Bay  
41 park wastewater treatment plant outfall  
42 pipe, associated conveyance systems,  
43 nitrogen abatement treatment works, ocean  
44 outfall and/or connections, and including  
45 \$250,000 from such amount to the Long  
46 Island regional planning council for  
47 services and expenses related to the Long  
48 Island Nitrogen Action Plan; and including  
49 \$5,000,000 to update source water assess-  
50 ment plans and develop associated water  
51 protection programs some or all of which  
52 may be allocated to the United States

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2019-20

1 Geological Survey or the New England  
2 Interstate Water Pollution Control Commis-  
3 sion; and including up to \$100,000 for the  
4 removal and appropriate disposal of fire-  
5 fighting foam containing regulated  
6 perfluorinated compounds from municipal  
7 fire and emergency response departments  
8 (09WQ19ER) (24837) ..... 18,250,000

9 Notwithstanding any law to the contrary for  
10 New York ocean and Great Lakes ecosystem  
11 conservation projects, consistent with the  
12 policy articulated in article 14 of the  
13 environmental conservation law including  
14 projects to combat harmful algal blooms;  
15 including \$200,000 to Suffolk county for  
16 the Peconic Bay Estuary Program, including  
17 \$60,000 for the Great Lakes commission  
18 (09GL19ER) (24830) ..... 17,250,000

19 Notwithstanding any law to the contrary, for  
20 the implementation of the recommendations  
21 of the invasive species task force  
22 prepared pursuant to chapter 324 of the  
23 laws of 2003 and for the purposes set  
24 forth in chapter 674 of the laws of 2007  
25 including not less than \$450,000 for Lake  
26 George, including not less than \$120,000  
27 for Cornell University for the plant  
28 certification program, provided that not  
29 less than \$6,050,000 be made available for  
30 invasive species eradication, including  
31 but not limited to southern pine beetle,  
32 including up to \$500,000 to Cornell  
33 University for the control of hemlock  
34 wooly adelgid, and including grants  
35 related to the control and management of  
36 invasive species, and \$500,000 to address  
37 the southern pine beetle including up to  
38 \$250,000 to the Central Pine Barrens Joint  
39 Planning and Policy Commission for the  
40 implementation and administration of a  
41 prescribed fire program. Such funding for  
42 grants shall be provided on a competitive  
43 basis in consultation with the New York  
44 Invasive Species Council (09IS19ER)  
45 (24704) ..... 13,300,000

46 Notwithstanding any law to the contrary, for  
47 Soil and Water Conservation District  
48 activities as authorized for reimbursement  
49 and funding in section 11-a of the soil  
50 and water conservation districts law  
51 including projects to combat harmful algal  
52 blooms (09SW19ER) (24834) ..... 10,500,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2019-20

1 Notwithstanding any law to the contrary, for  
 2 Agricultural Waste Management projects,  
 3 including up to \$700,000 to Cornell  
 4 University, in consultation with the  
 5 department, to continue implementing the  
 6 dairy acceleration program (09AW19ER)  
 7 (24826) ..... 1,500,000

8 Capital Projects Funds - Other  
 9 Environmental Protection Fund  
 10 Parks, Recreation and Historic Preservation Account - 30453  
 11 Environment and Recreation Purpose

12 For services and expenses of projects and  
 13 purposes authorized by section 92-s of the  
 14 state finance law to receive funding from  
 15 the parks, recreation and historic preser-  
 16 vation account in accordance with a  
 17 programmatic and financial plan to be  
 18 approved by the director of the budget,  
 19 including suballocation to other state  
 20 departments and agencies, according to the  
 21 following:

22 Local waterfront revitalization programs,  
 23 notwithstanding any law to the contrary,  
 24 not less than, \$9,000,000 for waterfront  
 25 revitalization projects which are in or  
 26 primarily serve areas where demographic  
 27 and other relevant data for such areas  
 28 demonstrate that the areas are densely  
 29 populated and have sustained physical  
 30 deterioration, decay, neglect, or disin-  
 31 vestment, or where a substantial propor-  
 32 tion of the residential population is of  
 33 low income or is otherwise disadvantaged  
 34 and is underserved with respect to the  
 35 existing recreational opportunities in the  
 36 area including up to \$2,000,000 for  
 37 updates to existing local waterfront revi-  
 38 talization program plans to mitigate  
 39 future physical climate risks; and  
 40 \$200,000 for the Niagara River greenway  
 41 commission (09WR19ER) (24700) ..... 15,000,000

42 Parks, recreation and historic preservation  
 43 projects, notwithstanding any law to the  
 44 contrary, not less than, \$10,000,000 for  
 45 municipal parks projects which are in or  
 46 primarily serve areas where demographic  
 47 and other relevant data for such areas  
 48 demonstrate that the areas are densely  
 49 populated and have sustained physical  
 50 deterioration, decay, neglect or disin-



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1 vestment or where a substantial proportion  
 2 of the residential population is of low  
 3 income or is otherwise disadvantaged and  
 4 is underserved with respect to the exist-  
 5 ing recreational opportunities in the  
 6 area; and including \$250,000 for Tivoli  
 7 Park; \$500,000 for the Hudson River Valley  
 8 Trail Grants; \$120,000 to the State  
 9 University of New York college of environ-  
 10 mental science and forestry and \$180,000  
 11 to Paul Smith's College for the support of  
 12 the Adirondack Park interpretive centers  
 13 (09MP19ER) (24701) ..... 19,500,000

14 Notwithstanding any law to the contrary, for  
 15 state parks and land and easement infras-  
 16 tructure, access and stewardship projects  
 17 which shall include capital projects: (i)  
 18 on state parks and state lands pursuant to  
 19 sections 54-0303 and 56-0307 of the envi-  
 20 ronmental conservation law; (ii) on state  
 21 parks or state owned lands and easements  
 22 under the jurisdiction of the department  
 23 of environmental conservation or the  
 24 office of parks, recreation and historic  
 25 preservation for access opportunities for  
 26 people with disabilities; access to the  
 27 State Forest Preserve, State reforesta-  
 28 tion, Wildlife Management areas and  
 29 conservation easement lands; recreational  
 30 trail construction and maintenance; Cats-  
 31 kill and Adirondack camp ground improve-  
 32 ments to public access and sanitation  
 33 facilities; environmental education;  
 34 facility improvements; archeological,  
 35 historic, cultural and natural resource  
 36 surveys, forest health surveys, interpre-  
 37 tation, and inventories, and response to  
 38 forest pests including southern pine  
 39 beetle; Forest Preserve and state forest  
 40 unit management planning; invasive species  
 41 management; conservation easement public  
 42 recreation planning; habitat restoration  
 43 and enhancement; state fish hatchery  
 44 improvements; state tree nursery improve-  
 45 ments; safety equipment; water access  
 46 facilities and safety improvements; public  
 47 beach facility development and improve-  
 48 ment; public access improvements at day  
 49 use areas; state historic site exterior  
 50 restoration; and cabin area and camping  
 51 facility development, restoration and  
 52 reconstruction; (iii) \$1,000,000 for

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1 Belleayre Mountain ski center projects;  
2 (iv) \$1,000,000 from the public access and  
3 stewardship allocation to Parks & Trails  
4 New York for the purpose of awarding  
5 grants on a competitive basis to local  
6 parks and department of environmental  
7 conservation friends groups, provided that  
8 up to ten percent of such amount may be  
9 made available for administrative costs  
10 and/or technical assistance; (v) public  
11 protection and emergency preparedness  
12 purposes (09ST19ER) (24702) ..... 27,587,000  
13 Notwithstanding subdivision 7 of section  
14 92-s of the state finance law or any other  
15 law to the contrary, for services and  
16 expenses of the Hudson River Park Trust  
17 for projects related to the development of  
18 the Hudson River Park consistent with  
19 provisions of chapter 592 of the laws of  
20 1998, including but not limited to utility  
21 infrastructure improvements; provided,  
22 however, such funds shall not be available  
23 for suballocation to any public benefit  
24 corporation or public authority with the  
25 exception of the Hudson River Park Trust  
26 and shall be available solely for the  
27 liabilities incurred by the Hudson River  
28 Park Trust or by other state departments  
29 or agencies on behalf of the Hudson River  
30 Park Trust on or after April 1, 1999.  
31 Provided further that, the comptroller is  
32 hereby authorized and directed to release  
33 monies to the Hudson River Park Trust in  
34 amounts set forth in a schedule approved  
35 by the director of the budget (09HR19ER)  
36 (24820) ..... 3,200,000  
37 Notwithstanding any law to the contrary, for  
38 zoos, botanical gardens and aquaria  
39 program (09ZB19ER) (24823) ..... 16,500,000  
40 Notwithstanding any other provisions of law,  
41 for the administration of the programs of  
42 section 79-b of the navigation law  
43 (09NV19ER) (25719) ..... 2,000,000  
44 Capital Projects Funds - Other  
45 Environmental Protection Fund  
46 Solid Waste Account - 30452  
47 Environment and Recreation Purpose  
48 For services and expenses of projects and  
49 purposes authorized by section 92-s of the  
50 state finance law to receive funding from

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1 the solid waste account in accordance with  
2 a programmatic and financial plan to be  
3 approved by the director of the budget,  
4 including suballocation to other state  
5 departments and agencies, according to the  
6 following:

7 Non-hazardous landfill closure projects,  
8 including \$300,000 for Essex county under  
9 an agreement with the department of envi-  
10 ronmental conservation and \$150,000 for  
11 Hamilton county under an agreement with  
12 the department of environmental conserva-  
13 tion (09LC19ER) (24813) ..... 700,000

14 Municipal waste reduction or recycling  
15 projects, and \$2,000,000 of such amount  
16 shall be made available for municipalities  
17 and not-for-profit food banks for projects  
18 for food donation and the recycling of  
19 food scraps (09MR19ER) (24814) ..... 14,000,000

20 Secondary materials regional marketing  
21 assistance (09SM19ER) (24816) ..... 200,000

22 Pesticide program, not less than \$200,000 of  
23 which shall be for activities related to  
24 Long Island pesticide pollution prevention  
25 (09PD19ER) (24818) ..... 1,800,000

26 Notwithstanding any law to the contrary, for  
27 the payment of the costs associated with  
28 environmental justice projects and moni-  
29 toring of air quality; education and  
30 outreach; not more than \$1,000,000 for the  
31 connect kids program facilitating access  
32 by title 1 schools to outdoor recreational  
33 activities, public lands and parks;  
34 improvements to environmental quality; or  
35 environmental job training, in environ-  
36 mental justice, inner city and underserved  
37 communities, and which are undertaken by  
38 the state, or on behalf of the state by  
39 municipalities or not-for-profit corpo-  
40 rations; and \$3,000,000 of such amount  
41 shall be made available for community  
42 impact and job training grants; including  
43 \$500,000 of such amount shall be made  
44 available to a not-for-profit organization  
45 for the purpose of awarding grants on a  
46 competitive basis to community groups to  
47 build the capacity of such groups,  
48 provided that up to ten percent may be  
49 made available for administrative costs  
50 and/or technical assistance. Community  
51 impact and job training grants shall be in  
52 or affecting environmental justice commu-

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1 nities in an amount of up to \$100,000 for  
2 community groups for projects that address  
3 an environmental justice community's expo-  
4 sure to multiple environmental harms and  
5 risks, including lead exposure and shall  
6 include implementation, studies, including  
7 air monitoring, to investigate the envi-  
8 ronment, or related public health issues  
9 of the community, research that will be  
10 used to expand the knowledge or under-  
11 standing of the affected community and  
12 ways to improve the resiliency of the  
13 affected community. The results of the  
14 investigation shall be disseminated to  
15 members of the affected community. Commu-  
16 nity groups eligible for funding shall be  
17 located in the same area as the environ-  
18 mental and/or related public health issues  
19 to be addressed by the project. Such  
20 groups shall be primarily focused on  
21 addressing the environmental and/or  
22 related public health issues of the resi-  
23 dents of the affected community and shall  
24 be comprised primarily of members of the  
25 affected community (09EJ19ER) ..... 7,000,000  
26 Notwithstanding any law to the contrary, for  
27 assessment and recovery of any natural  
28 resource damages (09RD19ER) (24817) ..... 2,025,000  
29 Notwithstanding any law to the contrary, for  
30 the pollution prevention institute, and  
31 including \$100,000 for the department to  
32 contract with the Northeast waste manage-  
33 ment officials' association for the Inter-  
34 state Chemicals Clearing house (09PP19ER)  
35 (24815) ..... 4,000,000  
36 Environmental health for assessments, test-  
37 ing and actions including but not limited  
38 to abatement to address suspected human  
39 exposure to chemical, physical and micro-  
40 biological agents, including contaminants  
41 in drinking water, including projects to  
42 combat harmful algal blooms; including up  
43 to \$500,000 for the CleanSweepNY program;  
44 and \$1,000,000 to the State University of  
45 New York at Stony Brook, directly or  
46 through its research foundation, to  
47 support research development and any asso-  
48 ciated testing or pilot projects towards  
49 the treatment of water to remove  
50 1,4-dioxane; and \$2,000,000 for children's  
51 environmental health centers, including  
52 school and community childhood lead expo-

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1 sure assessment conducted by such centers  
2 and not more than \$625,000 for programs to  
3 expand and improve access to local, fresh,  
4 nutritional food to nutritionally under-  
5 served neighborhoods in New York State  
6 through the Fresh Connect Program  
7 (09EH19ER) (25703) ..... 6,500,000  
8 Brownfield opportunity area grants as  
9 authorized pursuant to section 970-r of  
10 the general municipal law (09BO19ER)  
11 (25702) ..... 2,000,000

12 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 6,000,000  
13 -----

14 Capital Projects Funds - Other  
15 Capital Projects Fund - 30000  
16 Maintenance and Operations Purpose

17 For the maintenance and operation of various  
18 facilities and systems including personal  
19 services, fringe benefits and indirect  
20 costs (09FM19MO) (81107) ..... 6,000,000

21 FISH AND WILDLIFE (CCP) ..... 1,500,000  
22 -----

23 Capital Projects Funds - Other  
24 Miscellaneous Capital Projects Fund  
25 Habitat Conservation and Access Account - 32217  
26 Fish and Wildlife Purpose

27 For services and expenses, including  
28 personal service, non-personal service,  
29 fringe benefits and indirect costs related  
30 to management, protection and restoration  
31 fish and wildlife habitat, and improvement  
32 and development of public access for fish  
33 and wildlife related recreation (09HC1954)  
34 (24718) ..... 1,500,000

35 LANDS AND FORESTS (CCP) ..... 5,000,000  
36 -----

37 Capital Projects Funds - Other  
38 Capital Projects Fund - 30000  
39 Lands and Forests Purpose

40 For services and expenses, including  
41 personal service, non-personal service,  
42 indirect costs and fringe benefits related  
43 to the stewardship of newly acquired and

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1 existing state lands, for the implementa-  
2 tion of Unit Management Plans, costs  
3 related to invasive species management  
4 activities and for the development and  
5 implementation of Green Certification for  
6 state forests, including suballocation to  
7 other state departments and agencies  
8 (09LF1953) (25766) ..... 5,000,000

9 MARINE RESOURCES (CCP) ..... 10,000,000  
10 -----

11 Capital Projects Funds - Federal  
12 Federal Capital Projects Fund  
13 Marine Projects Purpose

14 For the federal share of capital projects  
15 undertaken pursuant to fish and wildlife  
16 and marine resources purposes including  
17 the acquisition of property including  
18 suballocation to other state departments  
19 and agencies (09MR19A1) ..... 10,000,000

20 NEW YORK WORKS (CCP) ..... 55,250,000  
21 -----

22 Capital Projects Funds - Other  
23 Capital Projects Fund - 30000  
24 Operational Services Purpose

25 For services, expenses, and indirect costs  
26 related to New York Works projects includ-  
27 ing but not limited to air monitoring  
28 infrastructure investments; remediation of  
29 legacy environmental contamination;  
30 investments in information technology; dam  
31 safety projects and the demolition of  
32 unsafe structures on state-owned land;  
33 state-owned flood protection projects;  
34 shore protection projects; state land  
35 stewardship, public access and environ-  
36 mental and recreation infrastructure  
37 projects including, notwithstanding any  
38 law to the contrary, projects on lands  
39 being sought pursuant to state land acqui-  
40 sition policy under article 49 of the  
41 environmental conservation law, for which  
42 the state provided a letter of intent to  
43 the town of North Hudson and Essex county  
44 to acquire a conservation easement or  
45 other interest and for which the fee owner  
46 of any such property authorizes such

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1 project; vehicles and equipment; water  
2 quality improvement projects, fish hatch-  
3 eries; rehabilitation and improvements of  
4 various department facilities and systems;  
5 and well plugging; including personal  
6 service, non-personal service and fringe  
7 benefits, including suballocation to other  
8 state departments and agencies (09NY1951)  
9 (25768) ..... 55,250,000

10 OPERATIONS (CCP) ..... 19,000,000  
11 -----

12 Capital Projects Funds - Other  
13 Capital Projects Fund - 30000  
14 Operational Services Purpose

15 For rehabilitation and improvements of vari-  
16 ous department facilities and systems  
17 including personal service and fringe  
18 benefits and indirect costs in accordance  
19 with a programmatic and financial plan to  
20 be approved by the director of the budget  
21 including suballocation to other state  
22 departments and agencies (09RI1951)  
23 (24855) ..... 19,000,000

24 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) ..... 129,100,000  
25 -----

26 Capital Projects Funds - Other  
27 Capital Projects Fund - 30000  
28 Hazardous Waste Purpose

29 For payment by the state, as reimbursement  
30 or as an advance from responsible parties  
31 or volunteers for remedial and monitoring  
32 work at sites contaminated with hazardous  
33 waste. No portion of this appropriation  
34 shall be available for expenditure until a  
35 party or parties either responsible for a  
36 site or volunteering to cleanup a site  
37 have entered into an agreement with the  
38 commissioner of the department of environ-  
39 mental conservation or the commissioner's  
40 designee, and which agreement is approved  
41 by the director of the budget, providing  
42 for repayment to the state of an amount  
43 equal to the amount disbursed from this  
44 appropriation. A copy of such agreement  
45 shall be filed with the state comptroller,  
46 the chairman of the senate finance commit-

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1 tee and chairman of the assembly ways and  
 2 means committee.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the comptroller is  
 5 authorized to repay settlements or  
 6 advances for specified remedial and moni-  
 7 toring projects from this fund with monies  
 8 of the hazardous waste remedial fund  
 9 received for such projects pursuant to  
 10 consent orders and agreements to address  
 11 sites contaminated with hazardous waste.  
 12 The director of the budget shall certify to  
 13 the comptroller the specific portions of  
 14 this appropriation for which monies have  
 15 been received pursuant to such consent  
 16 orders and agreements (09AD19F7) (24868) .... 20,000,000

17 Capital Projects Fund - Other  
 18 Hazardous Waste Remedial Fund  
 19 Environmental Restoration Projects Account - 31504  
 20 Hazardous Waste Purpose

21 For services and expenses related to envi-  
 22 ronmental restoration projects in accord-  
 23 ance with title 5 of article 56 of the  
 24 environmental conservation law (09ER19F7) .... 3,100,000

25 Capital Projects Funds - Other  
 26 Hazardous Waste Remedial Fund  
 27 Hazardous Waste Cleanup Account - 31506  
 28 Hazardous Waste Purpose

29 For payment of the state share of the costs  
 30 of hazardous waste site remediation  
 31 projects, in accordance with title 13 of  
 32 article 27 of the environmental conserva-  
 33 tion law and section 97-b of the state  
 34 finance law, for projects, and for payment  
 35 of state costs associated with the remedi-  
 36 ation of offsite contamination at signif-  
 37 icant threat sites as provided for in  
 38 section 27-1411 of the environmental  
 39 conservation law, including personal  
 40 service and fringe benefits of the depart-  
 41 ments of environmental conservation,  
 42 health and law and including suballo-  
 43 cations to the departments of health and  
 44 law and including costs incidental and  
 45 appurtenant thereto, provided that a  
 46 portion of such amount may be available  
 47 for environmental restoration projects in  
 48 accordance with title 5 of article 56 of



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1 the environmental conservation law. None  
2 of this appropriation may be expended for  
3 any purposes authorized in title 12 of  
4 article 27 of the environmental conserva-  
5 tion law (09HB19F7) (24863) ..... 100,000,000

6 Capital Projects Funds - Other  
7 Hazardous Waste Remedial Fund  
8 Hazardous Waste Remediation Oversight and Assistance  
9 Account - 31505  
10 Hazardous Waste Purpose

11 For the personal services and fringe bene-  
12 fits of the department of environmental  
13 conservation including suballocation to  
14 the department of health related to the  
15 brownfield cleanup program pursuant to  
16 title 14 of article 27 of the environ-  
17 mental conservation law and the voluntary  
18 cleanup program including costs incurred  
19 prior to April 1, 2019 (09BC19F7) (24867) .... 6,000,000

20 SOLID WASTE MANAGEMENT (CCP) ..... 25,200,000  
21 -----

22 Capital Projects Funds - Other  
23 Capital Projects Fund - 30000  
24 Solid Waste Management Purpose

25 For services and capital expenses related to  
26 the waste management and cleanup program  
27 as put forth in article 27-1915 of envi-  
28 ronmental conservation law, including  
29 suballocation to other state departments  
30 and agencies (09WT1956) (25730) ..... 4,000,000

31 Capital Projects Funds - Other  
32 Miscellaneous Capital Projects Fund  
33 New York Environmental Protection and Spill Remediation  
34 Account - 32219  
35 Solid Waste Management Purposes

36 For services and capital expenses associated  
37 with costs incurred under Article 12 of  
38 the Navigation Law, and for cleanup,  
39 investigation, and removal of petroleum  
40 spills, including prior year liabilities  
41 (09OS1956) (25720) ..... 21,200,000

42 WATER RESOURCES (CCP) ..... 722,700,000  
43 -----

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1 Capital Projects Funds - Other  
2 Capital Projects Fund - 30000  
3 Flood Control Purpose

4 For various new and existing flood  
5 protection projects including the state  
6 share of federal sponsored flood control  
7 projects, and the maintenance of existing  
8 flood control projects; for coastal  
9 erosion hazard area mapping of the state's  
10 Atlantic Ocean and Great Lakes coastlines  
11 and the state share of costs associated  
12 with matching federal funds for a state-  
13 wide flood plain map modernization  
14 program; for the state share of costs  
15 associated with the installation and/or  
16 reinstallation, upgrade, monitoring and  
17 maintenance of a statewide network of  
18 stream flow gauges, including personal  
19 service, non-personal service, fringe  
20 benefits and indirect costs, including  
21 suballocation to other state departments  
22 and agencies (09FL1963) (24881) ..... 1,500,000

23 For an advance payment by the state for the  
24 local costs of various shore protection  
25 projects. No portion of this appropriation  
26 shall be available until the respective  
27 municipality has entered into an agreement  
28 with the commissioner of the department of  
29 environmental conservation, and such  
30 agreement is approved by the director of  
31 the budget (09AD1963) (24887) ..... 5,000,000

32 Capital Projects Funds - Other  
33 Capital Projects Fund - 30000  
34 Water Resources Purpose

35 An advance for costs incurred relating to  
36 work required for the safety of dams and  
37 other structures impounding water, to be  
38 reimbursed in accordance with section  
39 15-0507 of the environmental conservation  
40 law (09DA1957) (24878) ..... 500,000

41 For payment of a portion of the state's  
42 match for federal capitalization grants  
43 for the water pollution control revolving  
44 fund (09RF1957) (24874) ..... 35,000,000

45 For services and expenses including personal  
46 service, fringe benefits, and nonpersonal  
47 service for the water pollution control  
48 revolving fund and related water quality  
49 activities including suballocation to

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1 other state departments and agencies  
2 (09SR1957) (25707) ..... 5,500,000  
3 For services and expenses including personal  
4 service, fringe benefits, and nonpersonal  
5 service for the Excelsior Conservation  
6 Corps program including suballocation to  
7 other state departments and agencies  
8 (09CC1957) (25708) ..... 200,000  
9 The sum of \$500,000,000 is hereby appropri-  
10 ated for the costs of clean water infras-  
11 tructure projects, including services,  
12 expenses, and indirect costs, as follows:  
13 not less than \$200,000,000 to the environ-  
14 mental facilities corporation for projects  
15 authorized by the New York state water  
16 infrastructure improvement act of 2017;  
17 not less than \$30,000,000 to the environ-  
18 mental facilities corporation for New York  
19 state intermunicipal water infrastructure  
20 projects pursuant to section 1285-s of the  
21 public authorities law; not less than  
22 \$50,000,000 for water quality improvement  
23 projects, including nonagricultural  
24 nonpoint source abatement and control  
25 projects, municipal wastewater treatment  
26 projects, and municipal separate storm  
27 sewer system projects; up to \$10,000,000  
28 for green infrastructure projects; not  
29 less than \$35,000,000 for land acquisition  
30 projects, including projects for source  
31 water protection pursuant to title 33 of  
32 article 15 of the environmental conserva-  
33 tion law; up to \$20,000,000 for the reme-  
34 diation of sites pursuant to 27-1205 of  
35 the environmental conservation law and  
36 title 13 of article 27 of the environ-  
37 mental conservation law and consistent  
38 with the provisions of section 97-b of the  
39 state finance law, provided however that  
40 none of this appropriation may be expended  
41 for investigation, mitigation and remedi-  
42 ation of solid waste sites as defined in  
43 subdivision 5 of section 27-1201 of the  
44 environmental conservation law; up to  
45 \$10,000,000 for suballocation to the  
46 department of health for replacement of  
47 lead drinking water service lines pursuant  
48 to section 1114 of the public health law;  
49 \$140,000,000 for New York City for water  
50 quality projects, including projects  
51 located within the New York City  
52 watershed; up to \$5,000,000 to the envi-

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1    ronmental facilities corporation for a  
2    program to upgrade or replace septic  
3    systems and cesspools pursuant to section  
4    1285-u of the public authorities law  
5    (09CW1957) (25722) ..... 500,000,000

6    Capital Projects Funds - Federal  
7    Federal Capital Projects Fund  
8    SRF Capitalization Grants Account - 31359  
9    Water Resources Purpose

10 For federal capitalization grants for the  
11 water pollution control revolving fund  
12 (09SF1957) (24876) ..... 175,000,000

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1 ADMINISTRATION (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund - 30000  
4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2018:  
6 For employee fringe benefits and indirect costs related to employees  
7 paid from department capital projects funds and capital accounts  
8 (09FG1850) (25729) ... 17,000,000 ..... (re. \$10,551,000)

9 By chapter 54, section 1, of the laws of 2017:  
10 For alterations, rehabilitation and improvements at education camps  
11 and centers including personal service, fringe benefits and indirect  
12 costs (09ED1750) (24806) ... 500,000 ..... (re. \$500,000)

13 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
14 section 1, of the laws of 2015:  
15 For services and expenses including personal service, fringe benefits  
16 and indirect costs relating to the maintenance and upgrade of the  
17 department's information technology infrastructure, including but  
18 not limited to the improved resiliency of the existing computer  
19 systems environment, business continuance, equipment and infrastruc-  
20 ture related to the DEC automated licensing system (DECALS) and  
21 improvements necessary for compliance with statewide cyber security  
22 requirements including suballocation to other state departments and  
23 agencies (09CS1450) (24807) ... 2,000,000 ..... (re. \$2,000,000)

24 By chapter 54, section 1, of the laws of 2013:  
25 For alterations, rehabilitation and improvements at education camps  
26 and centers including personal service, fringe benefits and indirect  
27 costs (09ED1350) (24806) ... 1,000,000 ..... (re. \$649,000)

28 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
29 section 1, of the laws of 2015:  
30 For services and expenses including personal service, fringe benefits  
31 and indirect costs relating to the maintenance and upgrade of the  
32 department's information technology infrastructure, including but  
33 not limited to the improved resiliency of the existing computer  
34 systems environment, business continuance, equipment and infrastruc-  
35 ture related to the DEC automated licensing system (DECALS) and  
36 improvements necessary for compliance with statewide cyber security  
37 requirements including suballocation to other state departments and  
38 agencies (09CS1350) (24807) ... 4,000,000 ..... (re. \$4,000,000)

39 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
40 section 1, of the laws of 2015:  
41 For services and expenses including personal service, fringe benefits  
42 and indirect costs relating to the maintenance and upgrade of the  
43 department's information technology infrastructure, including but  
44 not limited to the improved resiliency of the existing computer  
45 systems environment, business continuance, equipment and infrastruc-

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1 ture related to the DEC automated licensing system (DECALS) and  
2 improvements necessary for compliance with statewide cyber security  
3 requirements including suballocation to other state departments and  
4 agencies (09CS1250) (24807) ... 1,000,000 ..... (re. \$1,000,000)

5 By chapter 55, section 1, of the laws of 2010:  
6 For alterations, rehabilitation and improvements at education camps  
7 and centers including personal services and fringe benefits and  
8 indirect costs (09ED1050) (24806) ... 600,000 ..... (re. \$195,000)

9 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
10 section 1, of the laws of 2015:  
11 For services and expenses including personal services and fringe bene-  
12 fits and indirect costs relating to the maintenance and upgrade of  
13 the department's information technology infrastructure, including  
14 but not limited to the improved resiliency of the existing computer  
15 systems environment, business continuance, equipment and infrastruc-  
16 ture related to the DEC automated licensing system (DECALS) and  
17 improvements necessary for compliance with statewide cyber security  
18 requirements including suballocation to other state departments and  
19 agencies (09CS0950) (24807) ... 3,500,000 ..... (re. \$1,734,000)

20 AIR RESOURCES (CCP)

- 21 Special Revenue Funds - Other
- 22 Clean Air Fund
- 23 Mobile Source Account
- 24 Air Resources Purpose

25 By chapter 55, section 1, of the laws of 1999:  
26 For services and expenses relating to the implementation and adminis-  
27 tration of the clean air mobile source program (09M09955) .....  
28 3,000,000 ..... (re. \$97,000)

29 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

- 30 Capital Projects Funds - Other
- 31 Capital Projects Fund - 30000
- 32 Air Resources Purpose

33 Air Quality Improvement Projects

34 By chapter 54, section 1, of the laws of 2002:  
35 For state assistance payments for the state share of the costs of air  
36 quality/green growth projects in accordance with the provisions of  
37 title 6 of article 56 of the environmental conservation law for  
38 project costs, including costs incidental and appurtenant thereto  
39 and for payment of reimbursements to the clean water/clean air  
40 implementation fund for services and expenses of state departments  
41 and agencies, including fringe benefits, hereinafter referred to as  
42 "Air Quality Project Disbursements". The moneys appropriated herein  
43 may be suballocated to any state department or agency. Further,

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1 moneys herein appropriated may be suballocated only to public  
 2 authorities and public benefit corporations specifically authorized  
 3 by title 6 of article 56 of the environmental conservation law to  
 4 enter into contracts for state assistance payments for the state  
 5 share of costs for air quality projects, provided however, that  
 6 moneys herein appropriated pursuant to subdivision 1 of section  
 7 56-0603 of the environmental conservation law for state clean-fueled  
 8 vehicles projects may be suballocated to any public authority or  
 9 public benefit corporation and moneys herein appropriated pursuant  
 10 to section 56-0607 of the environmental conservation law for other  
 11 air quality projects may be suballocated to the environmental facil-  
 12 ities corporation. Notwithstanding any other provision of law to the  
 13 contrary, the moneys hereby appropriated shall be available for  
 14 state air quality improvement projects in accordance with title 6 of  
 15 article 56 of the environmental conservation law upon the issuance  
 16 of a certificate of approval of availability by the director of the  
 17 division of the budget. The state comptroller shall at the commence-  
 18 ment of each month certify to the director of the division of the  
 19 budget, the commissioner of environmental conservation, the chairman  
 20 of the senate finance committee, and the chairman of the assembly  
 21 ways and means committee, the amounts disbursed from this appropri-  
 22 ation for "Air Quality Improvement Disbursements" for the month  
 23 preceding such certification (09BA0255) (24809) .....  
 24 6,000,000 ..... (re. \$1,588,000)

25 Project Schedule

26 PROJECT	AMOUNT
27 -----	-----
28 (thousands of dollars)	
29 Clean-fueled buses projects .....	4,000
30 State clean-fueled vehicles	
31 projects .....	2,000
32	-----
33 Total .....	6,000
34	=====

35 By chapter 55, section 1, of the laws of 2000:  
 36 For state assistance payments for the state share of the costs of air  
 37 quality/green growth projects in accordance with the provisions of  
 38 title 6 of article 56 of the environmental conservation law for  
 39 project costs, including costs incidental and appurtenant thereto  
 40 and for payment of reimbursements to the clean water/clean air  
 41 implementation fund for services and expenses of state departments  
 42 and agencies, including fringe benefits, hereinafter referred to as  
 43 "Air Quality Project Disbursements". The moneys appropriated herein  
 44 may be suballocated to any state department or agency. Further,  
 45 moneys herein appropriated may be suballocated only to public  
 46 authorities and public benefit corporations specifically authorized  
 47 by title 6 of article 56 of the environmental conservation law to  
 48 enter into contracts for state assistance payments for the state  
 49 share of costs for air quality projects, provided however, that  
 50 moneys herein appropriated pursuant to subdivision 1 of section

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1 56-0603 of the environmental conservation law for state clean-fueled  
 2 vehicles projects may be suballocated to any public authority or  
 3 public benefit corporation and moneys herein appropriated pursuant  
 4 to section 56-0607 of the environmental conservation law for other  
 5 air quality projects may be suballocated to the environmental facil-  
 6 ities corporation. Notwithstanding any other provision of law to the  
 7 contrary, the moneys hereby appropriated shall be available for  
 8 state air quality improvement projects in accordance with title 6 of  
 9 article 56 of the environmental conservation law upon the issuance  
 10 of a certificate of approval of availability by the director of the  
 11 division of the budget. The state comptroller shall at the commence-  
 12 ment of each month certify to the director of the division of the  
 13 budget, the commissioner of environmental conservation, the chairman  
 14 of the senate finance committee, and the chairman of the assembly  
 15 ways and means committee, the amounts disbursed from this appropri-  
 16 ation for "Air Quality Improvement Disbursements" for the month  
 17 preceding such certification (09BA0055) (24809) .....  
 18 26,000,000 ..... (re. \$102,000)

19 Project Schedule

20 PROJECT	AMOUNT
21 -----	-----
22 (thousands of dollars)	
23 State clean-fueled vehicles	
24 projects .....	2,000
25 Clean-fueled buses projects .....	4,000
26 Clean air for schools projects .....	20,000
27 -----	-----
28 Total .....	26,000
29 =====	=====

30 By chapter 55, section 1, of the laws of 1999:  
 31 For state assistance payments for the state share of the costs of air  
 32 quality/green growth projects in accordance with the provisions of  
 33 title 6 of article 56 of the environmental conservation law for  
 34 project costs, including costs incidental and appurtenant thereto  
 35 and for payment of reimbursements to the clean water/clean air  
 36 implementation fund for services and expenses of state departments  
 37 and agencies, including fringe benefits, hereinafter referred to as  
 38 "Air Quality Project Disbursements". The moneys appropriated herein  
 39 may be suballocated to any state department or agency. Further,  
 40 moneys herein appropriated may be suballocated only to public  
 41 authorities and public benefit corporations specifically authorized  
 42 by title 6 of article 56 of the environmental conservation law to  
 43 enter into contracts for state assistance payments for the state  
 44 share of costs for air quality projects, provided however, that  
 45 moneys herein appropriated pursuant to subdivision 1 of section  
 46 56-0603 of the environmental conservation law for state clean-fueled  
 47 vehicles projects may be suballocated to any public authority or  
 48 public benefit corporation and moneys herein appropriated pursuant  
 49 to section 56-0607 of the environmental conservation law for other  
 50 air quality projects may be suballocated to the environmental facil-



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1 ities corporation. Notwithstanding any other provision of law to the  
 2 contrary, the moneys hereby appropriated shall be available for  
 3 state air quality improvement projects in accordance with title 6 of  
 4 article 56 of the environmental conservation law upon the issuance  
 5 of a certificate of approval of availability by the director of the  
 6 division of the budget. The state comptroller shall at the commence-  
 7 ment of each month certify to the director of the division of the  
 8 budget, the commissioner of environmental conservation, the chairman  
 9 of the senate finance committee, and the chairman of the assembly  
 10 ways and means committee, the amounts disbursed from this appropri-  
 11 ation for "Air Quality Improvement Disbursements" for the month  
 12 preceding such certification (09BA9955) (24809) .....  
 13 37,000,000 ..... (re. \$38,000)

14 Project Schedule

15 PROJECT	AMOUNT
16 -----	
17 (thousands of dollars)	
18 State clean-fueled vehicles	
19 projects .....	4,000
20 Clean-fueled buses projects .....	8,000
21 Clean air for schools projects .....	25,000
22 -----	
23 Total .....	37,000
24 =====	

25 By chapter 55, section 1, of the laws of 1998:  
 26 For state assistance payments for the state share of the costs of air  
 27 quality/green growth projects in accordance with the provisions of  
 28 title 6 of article 56 of the environmental conservation law for  
 29 project costs, including costs incidental and appurtenant thereto  
 30 and for payment of reimbursements to the clean water/clean air  
 31 implementation fund for services and expenses of state departments  
 32 and agencies, including fringe benefits, hereinafter referred to as  
 33 "Air Quality Project Disbursements". The moneys appropriated herein  
 34 may be suballocated to any state department or agency. Further,  
 35 moneys herein appropriated may be suballocated only to public  
 36 authorities and public benefit corporations specifically authorized  
 37 by title 6 of article 56 of the environmental conservation law to  
 38 enter into contracts for state assistance payments for the state  
 39 share of costs for air quality projects, provided however, that  
 40 moneys herein appropriated pursuant to paragraph one of section  
 41 56-0603 of the environmental conservation law for state clean-fueled  
 42 vehicles projects may be suballocated to any public authority or  
 43 public benefit corporation and moneys herein appropriated pursuant  
 44 to section 56-0607 of the environmental conservation law for other  
 45 air quality projects may be suballocated to the environmental facil-  
 46 ities corporation. Notwithstanding the provisions of any general or  
 47 special law, the moneys hereby appropriated shall be available for  
 48 state air quality improvement projects in accordance with title 6 of  
 49 article 56 of the environmental conservation law upon the issuance  
 50 of a certificate of approval of availability by the director of the

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1 division of the budget. The state comptroller shall at the commence-  
 2 ment of each month certify to the director of the division of the  
 3 budget, the commissioner of environmental conservation, the chairman  
 4 of the senate finance committee, and the chairman of the assembly  
 5 ways and means committee the amounts disbursed from this appropri-  
 6 ation for "Air Quality Improvement Disbursements" for the month  
 7 preceding such certification (09BA9855) (24809) .....  
 8 44,000,000 ..... (re. \$3,121,000)

9 project schedule

10 PROJECT	AMOUNT
11 -----	
12 (thousands of dollars)	
13 State clean-fueled vehicles	
14 projects .....	6,000
15 Clean-fueled buses projects .....	10,000
16 Other air quality projects .....	3,000
17 Clean air for schools projects .....	10,000
18 Clean air for schools projects .....	15,000
19 -----	
20 Total .....	44,000
21 =====	

22 By chapter 55, section 1, of the laws of 1997:  
 23 For state assistance payments for the state share of the costs of air  
 24 quality/green growth projects in accordance with the provisions of  
 25 title 6 of article 56 of the environmental conservation law for  
 26 project costs, including costs incidental and appurtenant thereto  
 27 and for payment of reimbursements to the clean water/clean air  
 28 implementation fund for services and expenses of state departments  
 29 and agencies, including fringe benefits, hereinafter referred to as  
 30 "Air Quality Project Disbursements". The moneys appropriated herein  
 31 may be suballocated to any state department or agency. Further,  
 32 moneys herein appropriated may be suballocated only to public  
 33 authorities and public benefit corporations specifically authorized  
 34 by title 6 of article 56 of the environmental conservation law to  
 35 enter into contracts for state assistance payments for the state  
 36 share of costs for air quality projects, provided however, that  
 37 moneys herein appropriated pursuant to paragraph one of section  
 38 56-0603 of the environmental conservation law for state clean-fueled  
 39 vehicles projects may be suballocated to any public authority or  
 40 public benefit corporation and moneys herein appropriated pursuant  
 41 to section 56-0607 of the environmental conservation law for other  
 42 air quality projects may be suballocated to the environmental facil-  
 43 ities corporation. Notwithstanding the provisions of any general or  
 44 special law, the moneys hereby appropriated shall be available for  
 45 state air quality improvement projects in accordance with title 6 of  
 46 article 56 of the environmental conservation law upon the issuance  
 47 of a certificate of approval of availability by the director of the  
 48 division of the budget. The state comptroller shall at the commence-  
 49 ment of each month certify to the director of the division of the  
 50 budget, the commissioner of environmental conservation, the chairman

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1 of the senate finance committee, and the chairman of the assembly  
 2 ways and means committee the amounts disbursed from this appropri-  
 3 ation for "Air Quality Improvement Disbursements" for the month  
 4 preceding such certification (09BA9755) (24809) .....  
 5 80,000,000 ..... (re. \$22,568,000)

6 project schedule

7 PROJECT	AMOUNT
8 .....	.....
9 (thousands of dollars)	
10 State clean-fueled vehicles	
11 projects .....	4,000
12 Clean-fueled buses projects .....	4,000
13 Other air quality projects .....	17,000
14 Clean air for schools projects .....	25,000
15 Environmental compliance	
16 assistance projects - air	
17 quality .....	30,000
18 .....	.....
19 Total .....	80,000
20 .....	=====

21 AIR RESOURCES - EQBA (CCP)

22 Capital Projects Funds - Other  
 23 Capital Projects Fund - EQBA (Bondable) - 30000  
 24 Air Resources Purpose

25 Municipal Air Quality Improvement Projects

26 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,  
 27 section 1, of the laws of 2003:

28 For payment of the costs of state air quality improvement projects  
 29 including suballocation to other state departments and agencies  
 30 (09720255) (24810) ... 5,810,000 ..... (re. \$5,782,000)

31 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,  
 32 section 1, of the laws of 1996:

33 For the state share of the cost of municipal air quality improvement  
 34 projects, including the payment of liabilities incurred prior to  
 35 April one, nineteen hundred eighty-three (02878655) (24810) ... ..  
 36 15,689,000 ..... (re. \$8,000)

37 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,  
 38 section 3, of the laws of 1993:

39 For the state share of the cost of municipal air quality improvement  
 40 projects, including the payment of liabilities incurred prior to  
 41 April 1, 1981 (00333755) (24810) ... ..  
 42 20,222,000 ..... (re. \$2,000)

43 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,  
 44 section 3, of the laws of 1982, for:

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1 The state share of the cost of municipal air quality improvement
2 projects, including the payment of liabilities incurred prior to
3 April 1, 1975 (00320655) (24810) ... (re. \$2,000)

4 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
5 section 3, of the laws of 1988, for:

6 The state share of the cost of municipal air quality improvement
7 projects including the payment of liabilities incurred prior to
8 April 1, 1974 (00319455) (24810) ...
9 15,483,930 ... (re. \$1,000)

10 By chapter 673, section 4, of the laws of 1973, as amended by chapter
11 54, section 3, of the laws of 1989, for:

12 The state share of the cost of municipal air quality improvement
13 projects (00319055) (24810) ... 15,230,931 .... (re. \$342,000)

14 State Air Quality Improvement Projects

15 By chapter 54, section 1, of the laws of 1987:

16 For payment of the cost of State air quality improvement projects,
17 including the payment of liabilities incurred prior to April 1, 1987
18 (09A18755) (24811) ... 2,588,000 ... (re. \$528,000)

19 CLEAN WATER/CLEAN AIR BOND FUND (CCP)

- 20 Capital Projects Funds - Other
21 Clean Water/Clean Air Bond Fund
22 Clean Water/Clean Air Bond Fund Account - 30690
23 Bond Proceeds Purpose

24 By chapter 55, section 1, of the laws of 1997:

25 The sum of \$1,475,000,000 or so much thereof as may be necessary is
26 hereby appropriated from the clean water/clean air bond fund as
27 established by section 97-aaa of the state finance law for payment
28 to the capital projects fund for disbursements from such fund as
29 certified by the state comptroller as: "Safe Drinking Water Project
30 Disbursements", "Clean Water Project Disbursements", "Solid Waste
31 Project Disbursements", "Environmental Restoration Project Disburse-
32 ments", and "Air Quality Project Disbursements".

33 The director of the budget shall designate to the state comptroller
34 appropriations made from the capital projects fund which are eligi-
35 ble for reimbursement from the clean air/clean water bond fund. The
36 state comptroller shall at the commencement of each month certify to
37 the director of the budget, the chairman of the senate finance
38 committee, and the chairman of the assembly ways and means commit-
39 tee, the amounts disbursed from such appropriations.

40 No moneys shall be available from the clean water/clean air bond fund
41 until a certificate of approval of availability shall have been
42 issued by the director of the budget, and a copy of such certificate
43 of approval filed with the chairman of the senate finance committee
44 and the chairman of the assembly ways and means committee (09019710)
45 (80913) ... 1,475,000,000 ... (re. \$110,830,000)

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1 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

2 Capital Projects Funds - Other  
3 Clean Water/Clean Air Implementation Fund  
4 Clean Water/Clean Air Implementation-DEC Account - 30501  
5 Clean Water/Clean Air Implementation Purpose

6 By chapter 55, section 1, of the laws of 2009:  
7 For services and expenses including personal services and fringe bene-  
8 fits necessary to implement the clean water/clean air bond act  
9 (09BA09WI) (81044) ... 1,050,000 ..... (re. \$1,050,000)

10 By chapter 55, section 1, of the laws of 2008:  
11 For services and expenses including personal services and fringe bene-  
12 fits necessary to implement the clean water/clean air bond act  
13 (09BA08WI) (81044) ... 1,050,000 ..... (re. \$1,050,000)

14 By chapter 55, section 1, of the laws of 2007:  
15 For services and expenses including personal services and fringe bene-  
16 fits necessary to implement the clean water/clean air bond act  
17 (09BA07WI) (81044) ... 1,050,000 ..... (re. \$1,050,000)

18 By chapter 55, section 1, of the laws of 2006:  
19 For services and expenses including personal services and fringe bene-  
20 fits necessary to implement the clean water/clean air bond act  
21 (09BA06WI) (81044) ... 1,050,000 ..... (re. \$348,000)

22 By chapter 55, section 1, of the laws of 2005:  
23 For services and expenses including personal services and fringe bene-  
24 fits necessary to implement the clean water/clean air bond act  
25 (09BA05WI) (81044) ... 1,050,000 ..... (re. \$1,050,000)

26 By chapter 55, section 1, of the laws of 2004:  
27 For services and expenses including personal services and fringe bene-  
28 fits necessary to implement the clean water/clean air bond act in  
29 accordance with the purpose included in the following project sched-  
30 ule (09BA04WI) (81044) ... 2,527,000 ..... (re. \$1,857,000)

31 Project Schedule

32 PROJECT	AMOUNT
33 .....	.....
34 (thousands of dollars)	
35 Clean Water .....	1,071
36 Environmental Restoration .....	1,138
37 Solid Waste .....	318
38 .....	.....
39 Total .....	2,527
40 .....	=====

41 ENVIRONMENT AND RECREATION (CCP)

42 Capital Projects Funds - Other

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1 Environmental Protection Fund  
 2 Climate Change Mitigation and Adaptation Account - 30455  
 3 Environment and Recreation Purpose

4 By chapter 54, section 1, of the laws of 2018:

5 For services and expenses of projects and purposes authorized by  
 6 section 92-s of the state finance law to receive funding from the  
 7 climate change mitigation and adaptation account in accordance with  
 8 a programmatic and financial plan to be approved by the director of  
 9 the budget, including suballocation to other state departments and  
 10 agencies, according to the following:

11 Notwithstanding any law to the contrary, to address greenhouse gas  
 12 emissions outside of the power sector including but not limited to  
 13 the development of statewide greenhouse gas inventories, demon-  
 14 stration projects, community engagement and applied research related  
 15 to the transportation sector or methane and other short-lived  
 16 climate pollutant sources (09GG18ER) (25706) .....  
 17 1,000,000 ..... (re. \$1,000,000)

18 Notwithstanding any law to the contrary, for the department of envi-  
 19 ronmental conservation to enter into a contract or contracts for the  
 20 development of local climate resiliency plans and adaptation  
 21 projects (09SV18ER) (25711) ... 3,000,000 ..... (re. \$3,000,000)

22 Notwithstanding any law to the contrary, smart growth program state  
 23 assistance payments, provided on a competitive basis, to counties,  
 24 cities, towns, or villages to establish, update or implement compre-  
 25 hensive plans in a manner consistent with smart growth; provided,  
 26 however, that up to 25 percent of such payments may be awarded to  
 27 not-for-profit organizations for such purposes (09SG18ER) (24824)  
 28 ... 2,000,000 ..... (re. \$2,000,000)

29 Notwithstanding any law to the contrary for the New York state soil  
 30 and water conservation committee in conjunction with the department  
 31 of agriculture and markets to develop a pilot climate resilient  
 32 farms program consistent with agriculture and markets law article  
 33 11-a, agricultural environmental management program including up to  
 34 \$200,000 for the Cornell Soil Health Program for research and educa-  
 35 tion to improve soil resiliency to climate variations and mitigate  
 36 greenhouse gas emissions by carbon sequestration (09CR18ER) (25718)  
 37 ... 2,500,000 ..... (re. \$2,500,000)

38 Climate smart communities projects pursuant to title 15 of article 54  
 39 of the environmental conservation law including clean vehicle  
 40 projects; notwithstanding any law to the contrary, including  
 41 \$500,000 for a resiliency planting program (09CS18ER) (25701) .....  
 42 10,650,000 ..... (re. \$10,650,000)

43 By chapter 54, section 1, of the laws of 2017:

44 For services and expenses of projects and purposes authorized by  
 45 section 92-s of the state finance law to receive funding from the  
 46 climate change mitigation and adaptation account in accordance with  
 47 a programmatic and financial plan to be approved by the director of  
 48 the budget, including suballocation to other state departments and  
 49 agencies, according to the following:

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1 Notwithstanding any law to the contrary, to address greenhouse gas  
2 emissions outside of the power sector including but not limited to  
3 the development of statewide greenhouse gas inventories, demon-  
4 stration projects, community engagement and applied research related  
5 to the transportation sector or methane and other short-lived  
6 climate pollutant sources (09GG17ER) (25706) .....  
7 1,700,000 ..... (re. \$1,700,000)  
8 Notwithstanding any law to the contrary, for the department of envi-  
9 ronmental conservation to fund climate adaptation projects and to  
10 provide up to \$750,000 to support municipalities incorporation of  
11 guidance developed under the community risk and resiliency act into  
12 their local planning and ordinances (09SV17ER) (25711) .....  
13 750,000 ..... (re. \$750,000)  
14 Notwithstanding any law to the contrary, smart growth program state  
15 assistance payments, provided on a competitive basis, to counties,  
16 cities, towns, or villages to establish, update or implement compre-  
17 hensive plans in a manner consistent with smart growth; provided,  
18 however, that up to 25 percent of such payments may be awarded to  
19 not-for-profit organizations for such purposes (09SG17ER) (24824)  
20 ... 2,000,000 ..... (re. \$1,959,000)  
21 Notwithstanding any law to the contrary for the New York state soil  
22 and water conservation committee in conjunction with the department  
23 of agriculture and markets to develop a pilot climate resilient  
24 farms program consistent with agriculture and markets law article  
25 11-a, agricultural environmental management program including up to  
26 \$400,000 for the Cornell Soil Health Program for research and educa-  
27 tion to improve soil resiliency to climate variations and mitigate  
28 greenhouse gas emissions by carbon sequestration; and up to \$50,000  
29 in consultation with the department of taxation and finance, the  
30 department of agriculture and markets and the empire state develop-  
31 ment corporation, for the study of incentives for carbon sequester-  
32 ing farming practices which may include tax credits and grants and  
33 systems or methods of quantifying carbon sequestration for such  
34 incentives (09CR17ER) (25718) ... 2,500,000 ..... (re. \$2,420,000)  
35 Climate smart communities projects pursuant to title 15 of article 54  
36 of the environmental conservation law including clean vehicle  
37 projects; notwithstanding any law to the contrary, including  
38 \$500,000 for a resiliency planting program; and including \$500,000  
39 to implement easily replicated renewable energy projects, including  
40 solar arrays, heat pumps, and wind turbines across the state in  
41 public low income housing in suburban, urban, and rural areas with  
42 the goal of advancing employment opportunities for individuals  
43 living in environmental justice communities and individuals who have  
44 been discharged from state correctional facilities or local jails  
45 (09CS17ER) (25701) ... 12,000,000 ..... (re. \$11,958,000)

46 By chapter 55, section 1, of the laws of 2016:  
47 For services and expenses of projects and purposes authorized by  
48 section 92-s of the state finance law to receive funding from the  
49 climate change mitigation and adaptation account in accordance with  
50 a programmatic and financial plan to be approved by the director of

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1 the budget, including suballocation to other state departments and  
 2 agencies, according to the following:  
 3 Notwithstanding any law to the contrary, to address greenhouse gas  
 4 emissions outside of the power sector including but not limited to  
 5 the development of inventories, demonstration projects and applied  
 6 research related to the transportation sector or methane sources  
 7 (09GG16ER) (25706) ... 1,000,000 ..... (re. \$1,000,000)  
 8 Notwithstanding any law to the contrary, smart growth program state  
 9 assistance payments, provided on a competitive basis, to counties,  
 10 cities, towns, or villages to establish, update or implement compre-  
 11 hensive plans in a manner consistent with smart growth; provided,  
 12 however, that up to 25 percent of such payments may be awarded to  
 13 not-for-profit organizations for such purposes (09SG16ER) (24824)  
 14 ... 2,000,000 ..... (re. \$1,696,000)  
 15 Notwithstanding any law to the contrary for the New York state soil  
 16 and water conservation committee in conjunction with the department  
 17 of agriculture and markets to develop a pilot climate resilient  
 18 farms program consistent with agriculture and markets law article  
 19 11-a, agricultural environmental management program (09CR16ER)  
 20 (25718) ... 2,500,000 ..... (re. \$1,315,000)  
 21 Climate smart communities projects pursuant to title 15 of article 54  
 22 of the environmental conservation law (09CS16ER) (25701) .....  
 23 14,000,000 ..... (re. \$13,354,000)

24 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
 25 section 1, of the laws of 2017:  
 26 Notwithstanding any law to the contrary, to conduct state vulnerabili-  
 27 ty assessments (09SV16ER) (25711) ... 2,500,000 ... (re. \$2,050,000)

28 Capital Projects Funds - Other  
 29 Environmental Protection Fund  
 30 Open Space Account - 30454  
 31 Environment and Recreation Purpose

32 By chapter 54, section 1, of the laws of 2018:  
 33 For services and expenses of projects and purposes authorized by  
 34 section 92-s of the state finance law to receive funding from the  
 35 open space account in accordance with a programmatic and financial  
 36 plan to be approved by the director of the budget, including subal-  
 37 location to other state departments and agencies, according to the  
 38 following:  
 39 Costs related to the acquisition of the following properties: Atlantic  
 40 Coast, Long Island Sound, Long Island South Shore Estuary Reserve,  
 41 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,  
 42 Western Suffolk/Nassau Special Groundwater Protection Areas, Mott  
 43 Haven-Port Morris Waterfront, Bronx River Greenway, Inner  
 44 City/Underserved Community Parks, Long Pond, Staten Island Green-  
 45 belt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp,  
 46 Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawan-  
 47 gunk Mountains Region, Delaware River Highlands, Hudson River  
 48 Corridor/Hudson River Estuary and Greenway Trail/ Hudson River  
 49 School Art Trail, Hudson Valley/New York City Foodshed, Catskill



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Unfragmented Forest, Catskill River and Road Corridors, New York  
2 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,  
3 Five Rivers Environmental Education Center, Lake George watershed,  
4 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,  
5 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,  
6 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,  
7 Saratoga County, Hudson River Projects, Follensby Park, Washington  
8 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core  
9 Forests and Headwater Streams, Nelson Swamp, State Park Battle-  
10 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State  
11 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,  
12 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army  
13 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River  
14 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare  
15 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,  
16 Islands and Niagara River, Long Island Trails and Greenways, Bronx  
17 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk  
18 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-  
19 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian  
20 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,  
21 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer  
22 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose  
23 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands,  
24 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-  
25 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland  
26 Protection Projects Aimed at Reducing the Impacts of Storms, Storm  
27 Surges and Flooding on Human and Natural Communities, Long Distance  
28 Trail Corridors, Statewide Small Projects, State Forest, Unique Area  
29 Wildlife Management Area Protection, Working Forest Lands, State  
30 Park and State Historic Site Protection, (a) notwithstanding any law  
31 to the contrary, \$1,000,000 from the land acquisition allocation for  
32 urban forestry projects provided that no less than \$500,000 shall be  
33 made available for such programs in cities and towns with popu-  
34 lations of 65,000 or more; (b) notwithstanding any law to the  
35 contrary, \$2,500,000 from the land acquisition allocation to the  
36 land trust alliance for the purpose of awarding grants on a compet-  
37 itive basis to local land trusts, provided that up to ten percent of  
38 such amount may be made available for administrative costs and/or  
39 technical assistance; (c) notwithstanding any law to the contrary,  
40 not less than \$3,000,000 for land acquisition in department of envi-  
41 ronmental conservation regions 1, 2 and 3; (d) including \$1,000,000  
42 for Adirondack infrastructure and environmental improvements for the  
43 towns of Long Lake, North Hudson, Minerva, Indian Lake, and Newcomb;  
44 and (e) \$700,000 for the Lake George Park Commission for facilities  
45 construction (09LA18ER) (24703) ... 35,000,000 ... (re. \$35,000,000)  
46 Albany Pine Bush Preserve Commission (09AP18ER) (24828) .....  
47 2,675,000 ..... (re. \$2,675,000)  
48 Long Island Central Pine Barrens Planning (09LP18ER) (24829) .....  
49 2,000,000 ..... (re. \$2,000,000)  
50 Notwithstanding any law to the contrary, for service and expenses of  
51 the following commissions: \$259,000 for Susquehanna river basin  
52 commission; \$359,500 for the Delaware river basin commission;

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-  
2 state environmental commission; and \$38,000 for the New England  
3 Interstate commission; and \$350,000 for the college of environmental  
4 science and forestry center for native peoples and the environment  
5 (09EC18ER) (25705) ... 1,063,000 ..... (re. \$351,000)  
6 Long Island South Shore Estuary Reserve (09SE18ER) (24831) .....  
7 900,000 ..... (re. \$900,000)  
8 Agricultural non-point source abatement and control projects, notwith-  
9 standing any law to the contrary, including projects to combat harm-  
10 ful algal blooms; (a) \$1,000,000 shall be made available for  
11 services and expenses of the Cornell University Integrated Pest  
12 Management program; (b) \$500,000 shall be made available to the  
13 Cornell Cooperative Extension of Suffolk County for nutrient manage-  
14 ment planning and implementation activities; and (c) \$250,000 shall  
15 be made available to Cornell for the pesticide management education  
16 program to support training and certification (09AN18ER) (24832) ...  
17 17,000,000 ..... (re. \$16,985,000)  
18 Non-agricultural non-point source abatement and control projects  
19 notwithstanding any law to the contrary, \$550,000 of such amount  
20 shall be made available for Cornell community integrated pest  
21 management (09NP18ER) (24833) ... 7,000,000 ..... (re. \$7,000,000)  
22 Agriculture and farmland protection activities, notwithstanding any  
23 law to the contrary, up to \$1,000,000 shall be made available to the  
24 tug hill tomorrow land trust for army compatible use buffer program  
25 projects around Fort Drum, and up to \$90,000 shall be made available  
26 to Cornell University for services and expenses of land classifica-  
27 tion, agriculture district mapping and master list of soils  
28 (09FP18ER) (24825) ... 18,000,000 ..... (re. \$18,000,000)  
29 Biodiversity stewardship and research; including funding for public  
30 New York universities to conduct field studies and research on  
31 biodiversity issues and up to \$500,000 of this amount to support  
32 pollinator diversity, up to \$300,000 of which may be allocated to  
33 Cornell University, including research related to the potential  
34 adverse impacts of pesticides such as neonicotinoids, pursuant to a  
35 contract with the department of agriculture and markets, including  
36 the development of bee husbandry best management practices such as  
37 pest and pathogen controls; creating diversity of pollinator habi-  
38 tats; research to understand, prevent and recover from pollinator  
39 losses; and outreach and education; and including \$100,000 for the  
40 Cary Institute of Ecosystem Studies to support the Catskill environ-  
41 mental research and monitoring program (09BD18ER) (24827) .....  
42 1,350,000 ..... (re. \$1,350,000)  
43 Notwithstanding any law to the contrary, for the Hudson River Estuary  
44 Management Plan prepared pursuant to section 11-0306 of the environ-  
45 mental conservation law, including projects to combat harmful algal  
46 blooms some or all of which may be allocated to the New England  
47 Interstate Water Pollution Control Commission or Cornell water  
48 resources institute or department of natural resources for the  
49 purposes of implementing the Hudson River Estuary Action agenda,  
50 \$1,000,000 of which shall be for the Mohawk river action plan  
51 (09HE18ER) (24836) ... 6,500,000 ..... (re. \$6,421,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any law to the contrary, for the Finger Lakes-Lake  
2 Ontario Watershed Protection Alliance (09FL18ER) (24835) .....  
3 2,300,000 ..... (re. \$2,300,000)  
4 Notwithstanding any law to the contrary, to the Erie County Soil and  
5 Water Conservation District for the Lake Erie Watershed Protection  
6 Alliance (09LE18ER) (25764) ... 250,000 ..... (re. \$250,000)  
7 Notwithstanding any law to the contrary, for the state share of costs  
8 of wastewater treatment improvement projects undertaken by munici-  
9 palities to upgrade municipal systems to meet stormwater, combined  
10 sewer overflow, sanitary sewer overflow and wastewater treatment  
11 discharge requirements with priority given to systems that are in  
12 violation of title 8 of article 17 of the environmental conservation  
13 law and aquatic habitat restoration projects undertaken by munici-  
14 palities and not-for-profit corporations for aquatic habitat resto-  
15 ration projects as defined in subdivision 1 of section 56-0101 of  
16 the environmental conservation law and including projects to combat  
17 harmful algal blooms; including up to \$3,000,000 to Suffolk county  
18 to provide a 50 percent match for a program developed in consulta-  
19 tion with the department for research, development and pilot  
20 projects to develop cost effective methods to address nitrogen and  
21 pathogen loading from septic system or cesspool effluent or other  
22 sources or to support such efforts without a match at the state  
23 university of Stony Brook directly or through its research founda-  
24 tion and \$1,500,000 for Suffolk county for sewer improvement  
25 projects; and including \$5,000,000 for Nassau county for the Bay  
26 park wastewater treatment plant outfall pipe, associated conveyance  
27 systems, nitrogen abatement treatment works, ocean outfall and/or  
28 connections, including up to \$400,000 from such amount for testing  
29 of monitoring wells in Nassau County and including \$250,000 from  
30 such amount to the Long Island regional planning council for  
31 services and expenses related to the Long Island Nitrogen Action  
32 Plan; and including \$1,000,000 to maximize the availability of drug  
33 collection programs for communities throughout the state, including  
34 for the purchase and distribution of tamper proof drug collection  
35 boxes, and other federally approved drug collection programs  
36 provided that participating in the department of environmental  
37 conservation's self-audit program shall not be required; and includ-  
38 ing \$5,000,000 to update source water assessment plans and develop  
39 associated water protection programs some or all of which may be  
40 allocated to the United States Geological Survey or the New England  
41 Interstate Water Pollution Control Commission; and including up to  
42 \$100,000 for the removal and appropriate disposal of firefighting  
43 foam containing regulated perfluorinated compounds from municipal  
44 fire and emergency response departments (09WQ18ER) (24837) .....  
45 20,250,000 ..... (re. \$20,250,000)  
46 Notwithstanding any law to the contrary for New York ocean and Great  
47 Lakes ecosystem conservation projects, consistent with the policy  
48 articulated in article 14 of the environmental conservation law  
49 including projects to combat harmful algal blooms; including  
50 \$200,000 to Suffolk county for the Peconic Bay Estuary Program,  
51 including \$60,000 for the Great Lakes commission, and including  
52 \$50,000 for the State University of New York at Brockport for resi-

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1 liency monitoring, and including \$250,000 for the State University  
2 of New York Stony Brook for a study of the feasibility, costs,  
3 location, and impacts of a seagate to act as a storm surge barrier  
4 for the south shore of Long Island (09GL18ER) (24830) .....  
5 17,250,000 ..... (re. \$17,190,000)  
6 Notwithstanding any law to the contrary, for the implementation of the  
7 recommendations of the invasive species task force prepared pursuant  
8 to chapter 324 of the laws of 2003 and for the purposes set forth in  
9 chapter 674 of the laws of 2007 including not less than \$450,000 for  
10 Lake George, including not less than \$120,000 for Cornell University  
11 for the plant certification program, provided that not less than  
12 \$6,050,000 be made available for invasive species eradication,  
13 including but not limited to southern pine beetle, including up to  
14 \$500,000 to Cornell University for the control of hemlock wooly  
15 adelgid, and including grants related to the control and management  
16 of invasive species, and \$500,000 to address the southern pine  
17 beetle including up to \$250,000 to the Central Pine Barrens Joint  
18 Planning and Policy Commission for the implementation and adminis-  
19 tration of a prescribed fire program. Such funding for grants shall  
20 be provided on a competitive basis in consultation with the New York  
21 Invasive Species Council (09IS18ER) (24704) .....  
22 13,300,000 ..... (re. \$13,144,000)  
23 Notwithstanding any law to the contrary, for Soil and Water Conserva-  
24 tion District activities as authorized for reimbursement and funding  
25 in section 11-a of the soil and water conservation districts law  
26 including projects to combat harmful algal blooms; including up to  
27 \$270,000 for the Schuyler and Chemung County SWCD Shared Services  
28 Infrastructure; and up to \$85,000 for the Steuben County SWCD Public  
29 Education Outreach and Policy (09SW18ER) (24834) .....  
30 10,000,000 ..... (re. \$9,880,000)  
31 Notwithstanding any law to the contrary, for Agricultural Waste  
32 Management projects, including up to \$700,000 to Cornell University,  
33 in consultation with the department, to continue implementing the  
34 dairy acceleration program (09AW18ER) (24826) .....  
35 1,500,000 ..... (re. \$1,500,000)

36 By chapter 54, section 1, of the laws of 2017:  
37 For services and expenses of projects and purposes authorized by  
38 section 92-s of the state finance law to receive funding from the  
39 open space account in accordance with a programmatic and financial  
40 plan to be approved by the director of the budget, including subal-  
41 location to other state departments and agencies, according to the  
42 following:

43 Costs related to the acquisition of the following properties: Atlan-  
44 tic Coast, Long Island Sound, Long Island South Shore Estuary  
45 Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine  
46 Barrens, Western Suffolk/Nassau Special Groundwater Protection  
47 Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway,  
48 Inner City/Underserved Community Parks, Long Pond, Staten Island  
49 Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great  
50 Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands,  
51 Shawangunk Mountains Region, Delaware River Highlands, Hudson River

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Corridor/Hudson River Estuary and Greenway Trail/ Hudson River  
2 School Art Trail, Hudson Valley/New York City Foodshed, Catskill  
3 Unfragmented Forest, Catskill River and Road Corridors, New York  
4 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,  
5 Five Rivers Environmental Education Center, Lake George watershed,  
6 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,  
7 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,  
8 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,  
9 Saratoga County, Hudson River Projects, Follensby Park, Washington  
10 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core  
11 Forests and Headwater Streams, Nelson Swamp, State Park Battle-  
12 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State  
13 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,  
14 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army  
15 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River  
16 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare  
17 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,  
18 Islands and Niagara River, Long Island Trails and Greenways, Bronx  
19 Harlem Greenway, Harbor Herons Wildlife Complex, Schunemunk  
20 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-  
21 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian  
22 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,  
23 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer  
24 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose  
25 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands,  
26 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-  
27 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland  
28 Protection Projects Aimed at Reducing the Impacts of Storms, Storm  
29 Surges and Flooding on Human and Natural Communities, Long Distance  
30 Trail Corridors, Statewide Small Projects, State Forest, Unique Area  
31 Wildlife Management Area Protection, Working Forest Lands, State  
32 Park and State Historic Site Protection, (a) notwithstanding any law  
33 to the contrary, \$1,000,000 from the land acquisition allocation for  
34 urban forestry projects provided that no less than \$500,000 shall be  
35 made available for such programs in cities and towns with popu-  
36 lations of 65,000 or more; (b) notwithstanding any law to the  
37 contrary, \$2,500,000 from the land acquisition allocation to the  
38 land trust alliance for the purpose of awarding grants on a compet-  
39 itive basis to local land trusts, provided that up to ten percent of  
40 such amount may be made available for administrative costs and/or  
41 technical assistance; (c) notwithstanding any law to the contrary,  
42 not less than \$3,000,000 for land acquisition in department of envi-  
43 ronmental conservation regions 1, 2 and 3 (09LA17ER) (24703) ...  
44 36,349,000 ..... (re. \$31,891,000)  
45 Albany Pine Bush Preserve Commission, with \$50,000 to the city of  
46 Schenectady for the Woodlawn Preserve (09AP17ER) (24828) .....  
47 2,675,000 ..... (re. \$601,000)  
48 Long Island Central Pine Barrens Planning (09LP17ER) (24829) .....  
49 2,000,000 ..... (re. \$1,291,000)  
50 Long Island South Shore Estuary Reserve (09SE17ER) (24831) .....  
51 900,000 ..... (re. \$900,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Agricultural non-point source abatement and control projects, notwith-  
2 standing any law to the contrary, (a) \$1,000,000 shall be made  
3 available for services and expenses of the Cornell University Inte-  
4 grated Pest Management program; and (b) \$500,000 shall be made  
5 available to the Cornell Cooperative Extension of Suffolk County for  
6 nutrient management planning and implementation activities  
7 (09AN17ER) (24832) ... 17,000,000 ..... (re. \$16,208,000)  
8 Non-agricultural non-point source abatement and control projects  
9 notwithstanding any law to the contrary, \$550,000 of such amount  
10 shall be made available for Cornell community integrated pest  
11 management (09NP17ER) (24833) ... 7,000,000 ..... (re. \$5,876,000)  
12 Agriculture and farmland protection activities, notwithstanding any  
13 law to the contrary, up to \$1,000,000 shall be made available to the  
14 tug hill tomorrow land trust for army compatible use buffer program  
15 projects around Fort Drum, and up to \$87,000 shall be made available  
16 to Cornell University for services and expenses of land classifica-  
17 tion, agriculture district mapping and master list of soils  
18 (09FP17ER) (24825) ... 20,000,000 ..... (re. \$20,000,000)  
19 Biodiversity stewardship and research; including funding for public  
20 New York universities to conduct field studies and research on bidi-  
21 versity issues and up to \$500,000 of this amount to support pollina-  
22 tor diversity, up to \$300,000 of which may be allocated to Cornell  
23 University, including research related to the potential adverse  
24 impacts of pesticides such as neonicotinoids, pursuant to a contract  
25 with the department of agriculture and markets, including the devel-  
26 opment of bee husbandry best management practices such as pest and  
27 pathogen controls; creating diversity of pollinator habitats;  
28 research to understand, prevent and recover from pollinator losses;  
29 and outreach and education (09BD17ER) (24827) .....  
30 1,000,000 ..... (re. \$600,000)  
31 Notwithstanding any law to the contrary, for the Hudson River Estuary  
32 Management Plan prepared pursuant to section 11-0306 of the environ-  
33 mental conservation law, \$1,000,000 of which shall be for the Mohawk  
34 river action plan (09HE17ER) (24836) .....  
35 5,500,000 ..... (re. \$2,886,000)  
36 Notwithstanding any law to the contrary, for the Finger Lakes-Lake  
37 Ontario Watershed Protection Alliance (09FL17ER) (24835) .....  
38 2,279,000 ..... (re. \$1,761,000)  
39 Notwithstanding any law to the contrary, to the Erie County Soil and  
40 Water Conservation District for the Lake Erie Watershed Protection  
41 Alliance (09LE17ER) (25764) ... 250,000 ..... (re. \$62,000)  
42 Notwithstanding any law to the contrary, for the state share of costs  
43 of wastewater treatment improvement projects undertaken by munici-  
44 palities to upgrade municipal systems to meet stormwater, combined  
45 sewer overflow, sanitary sewer overflow and wastewater treatment  
46 discharge requirements with priority given to systems that are in  
47 violation of title 8 of article 17 of the environmental conservation  
48 law and aquatic habitat restoration projects undertaken by munici-  
49 palities and not-for-profit corporations for aquatic habitat resto-  
50 ration projects as defined in subdivision 1 of section 56-0101 of  
51 the environmental conservation law; including up to \$3,000,000 to  
52 Suffolk county to provide a 50 percent match for a program developed

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 in consultation with the department for research, development and  
2 pilot projects to develop cost effective methods to address nitrogen  
3 and pathogen loading from septic system or cesspool effluent or  
4 other sources or to support such efforts without a match at the  
5 state university of Stony Brook directly or through its research  
6 foundation and \$1,500,000 for Suffolk county for sewer improvement  
7 projects; and including \$5,000,000 for Nassau county for the Bay  
8 park wastewater treatment plant outfall pipe, associated conveyance  
9 systems, nitrogen abatement treatment works, ocean outfall and/or  
10 connections, including up to \$400,000 from such amount for testing  
11 of monitoring wells in Nassau County and including \$250,000 from  
12 such amount to the Long Island regional planning council for  
13 services and expenses related to the Long Island Nitrogen Action  
14 Plan; and including \$1,000,000 to maximize the availability of drug  
15 collection programs for communities throughout the state, including  
16 for the purchase and distribution of tamper proof drug collection  
17 boxes, and other federally approved drug collection programs  
18 provided that participating in the department of environmental  
19 conservation's self-audit program shall not be required; and includ-  
20 ing \$5,000,000 to update source water assessment plans and develop  
21 associated water protection programs some or all of which may be  
22 allocated to the United States Geological Survey or the New England  
23 Interstate Water Pollution Control Commission; and including up to  
24 \$500,000 for the removal and appropriate disposal of firefighting  
25 foam containing regulated perfluorinated compounds from municipal  
26 fire and emergency response departments; and \$1,000,000 for activ-  
27 ities related to the cleanup of Scajaquada Creek (09WQ17ER) (24837)  
28 ... 20,250,000 ..... (re. \$17,862,000)  
29 Notwithstanding any law to the contrary for New York ocean and Great  
30 Lakes ecosystem conservation projects, consistent with the policy  
31 articulated in article 14 of the environmental conservation law;  
32 including \$200,000 to Suffolk county for the Peconic Bay Estuary  
33 Program and including \$60,000 for the Great Lakes commission; and  
34 including \$250,000 for the Long Island Commission for aquifer  
35 protection (09GL17ER) (24830) ... 15,000,000 ..... (re. \$13,407,000)  
36 Notwithstanding any law to the contrary, for the implementation of the  
37 recommendations of the invasive species task force prepared pursuant  
38 to chapter 324 of the laws of 2003 and for the purposes set forth in  
39 chapter 674 of the laws of 2007 including not less than \$450,000 for  
40 Lake George, provided that not less than \$6,050,000 be made avail-  
41 able for invasive species eradication, including but not limited to  
42 southern pine beetle, including up to \$500,000 to Cornell University  
43 for the control of hemlock wooly adelgid and including grants  
44 related to the control and management of invasive species. Such  
45 funding for grants shall be provided on a competitive basis in  
46 consultation with the New York Invasive Species Council (09IS17ER)  
47 (24704) ... 13,000,000 ..... (re. \$12,558,000)  
48 Notwithstanding any law to the contrary, for Soil and Water Conserva-  
49 tion District activities as authorized for reimbursement and funding  
50 in section 11-a of the soil and water conservation districts law  
51 (09SW17ER) (24834) ... 9,000,000 ..... (re. \$5,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any law to the contrary, for Agricultural Waste  
 2 Management projects, including up to \$700,000 to Cornell University,  
 3 in consultation with the department, to continue implementing the  
 4 dairy acceleration program (09AW17ER) (24826) .....  
 5 1,500,000 ..... (re. \$1,500,000)

6 By chapter 55, section 1, of the laws of 2016:  
 7 For services and expenses of projects and purposes authorized by  
 8 section 92-s of the state finance law to receive funding from the  
 9 open space account in accordance with a programmatic and financial  
 10 plan to be approved by the director of the budget, including subal-  
 11 location to other state departments and agencies, according to the  
 12 following:

13 Costs related to the acquisition of the following properties: Atlan-  
 14 tic Coast, Long Island Sound Coastal Area, Long Island South Shore  
 15 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,  
 16 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau  
 17 Special Groundwater Protection Areas, Mott Haven-Port Morris Water-  
 18 front, Bronx River Greenway, Inner City/Underserved Community Parks,  
 19 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Blue-  
 20 belt, Staten Island Wet Woods, Great Swamp, Neversink Highlands,  
 21 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern  
 22 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware  
 23 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway  
 24 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented  
 25 Forest, Catskill River and Road Corridors, Long Path, New York City  
 26 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five  
 27 Rivers Environmental Education Center, Batten Kill Watershed-Sarato-  
 28 ga National Historic Park View shed, Washington County Agricultural  
 29 Lands-Saratoga National Historic Park View shed, Lake George  
 30 watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer  
 31 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River  
 32 Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline  
 33 and Wetlands, Saratoga County, State Forest and Wildlife Management  
 34 Area Protection, Follensby Park, Undeveloped Lake George Shore,  
 35 Whitney Park, Finch Woodlands, Washington County, Washington County  
 36 Grasslands, Recreational Trail Linkages and Networks, Rome Sand  
 37 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core  
 38 Forests and Headwater Streams, Tioga County Park Opportunities,  
 39 Nelson Swamp, Clark Reservation State Park, State Parks  
 40 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-  
 41 ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake  
 42 Erie Tributary Gorges, Two Rivers State Park, Buffalo River  
 43 Watershed, Braddock Bay, Catharine Valley Complex, Genesee  
 44 Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park,  
 45 Great Lakes Shorelines and Niagara River, Long Island Trail and  
 46 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife  
 47 Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-  
 48 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock,  
 49 Canadice & Honeoye, Hand Hollow Conservation Area, Northern Flow  
 50 River Corridors, Black River Valley Corridor, Fort Drum Conservation  
 51 Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie



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1 Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline  
2 and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon  
3 River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long  
4 Distance Trail Corridors, Statewide Small Projects, Working Forest  
5 Lands, State Park and State Historic Site Protection, (a) notwith-  
6 standing any law to the contrary, \$1,000,000 from the land acqui-  
7 sition allocation for urban forestry projects provided that no less  
8 than \$500,000 shall be made available for such programs in cities  
9 and towns with populations of 65,000 or more; (b) notwithstanding  
10 any law to the contrary, \$2,000,000 from the land acquisition allo-  
11 cation to the land trust alliance for the purpose of awarding grants  
12 on a competitive basis to local land trusts, provided that up to ten  
13 percent of such amount may be made available for administrative  
14 costs and/or technical assistance; (c) notwithstanding any law to  
15 the contrary, not less than \$3,000,000 for land acquisition in  
16 department of environmental conservation regions 1, 2 and 3;  
17 \$500,000 for a resiliency planting program (09LA16ER) (24703) .....  
18 40,000,000 ..... (re. \$26,669,000)  
19 Albany Pine Bush Preserve Commission, with \$50,000 to the city of  
20 Schenectady for the Woodlawn Preserve (09AP16ER) (24828) .....  
21 2,675,000 ..... (re. \$3,000)  
22 Long Island South Shore Estuary Reserve (09SE16ER) (24831) .....  
23 900,000 ..... (re. \$350,000)  
24 Agricultural non-point source abatement and control projects, notwith-  
25 standing any law to the contrary, (a) \$1,000,000 shall be made  
26 available for services and expenses of the Cornell University Inte-  
27 grated Pest Management program; and (b) \$500,000 shall be made  
28 available to the Cornell Cooperative Extension of Suffolk County for  
29 nutrient management planning and implementation activities  
30 (09AN16ER) (24832) ... 19,000,000 ..... (re. \$17,838,000)  
31 Non-agricultural non-point source abatement and control projects  
32 notwithstanding any law to the contrary, \$550,000 of such amount  
33 shall be made available for Cornell community integrated pest  
34 management and including \$250,000 to the county of Rockland for the  
35 development of a long-term water conservation strategy (09NP16ER)  
36 (24833) ... 8,000,000 ..... (re. \$6,556,000)  
37 Agriculture and farmland protection activities, notwithstanding any  
38 law to the contrary, \$1,000,000 shall be made available to the tug  
39 hill tomorrow land trust for army compatible use buffer program  
40 projects around Fort Drum, and \$70,000 shall be made available to  
41 Cornell University for services and expenses of land classification  
42 and master list of soils (09FP16ER) (24825) .....  
43 20,000,000 ..... (re. \$19,690,000)  
44 Biodiversity stewardship and research; notwithstanding any law to the  
45 contrary, any or all of this amount shall be used for the New York  
46 state landowner incentive program to offer grants awarded on a  
47 competitive basis to landowners for the implementation of habitat  
48 conservation plans and up to \$500,000 of this amount to support  
49 pollinator diversity, including the development of bee husbandry  
50 best management practices such as pest and pathogen controls; creat-  
51 ing diversity of pollinator habitats; research to understand,

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1 prevent and recover from pollinator losses; and outreach and educa-  
2 tion (09BD16ER) (24827) ... 1,000,000 ..... (re. \$133,000)  
3 Notwithstanding any law to the contrary, for the Hudson River Estuary  
4 Management Plan prepared pursuant to section 11-0306 of the environ-  
5 mental conservation law, \$800,000 of which shall be for the Mohawk  
6 river action plan (09HE16ER) (24836) .....  
7 5,000,000 ..... (re. \$1,676,000)  
8 Notwithstanding any law to the contrary, to the Erie County Soil and  
9 Water Conservation District for the Lake Erie Watershed Protection  
10 Alliance (09LE16ER) (25764) ... 250,000 ..... (re. \$250,000)  
11 Notwithstanding any law to the contrary, for the state share of costs  
12 of wastewater treatment improvement projects undertaken by municipi-  
13 palities to upgrade municipal systems to meet stormwater, combined  
14 sewer overflow, sanitary sewer overflow and wastewater treatment  
15 discharge requirements with priority given to systems that are in  
16 violation of title 8 of article 17 of the environmental conservation  
17 law and aquatic habitat restoration projects undertaken by municipi-  
18 palities and not-for-profit corporations for aquatic habitat resto-  
19 ration projects as defined in subdivision 1 of section 56-0101 of  
20 the environmental conservation law; including up to \$3,000,000 to  
21 Suffolk county to provide a 50 percent match for a program developed  
22 in consultation with the department for research, development and  
23 pilot projects to develop cost effective methods to address nitrogen  
24 and pathogen loading from septic system or cesspool effluent or  
25 other sources or to support such efforts without a match at the  
26 state university of Stony Brook directly or through its research  
27 foundation and \$1,500,000 for Suffolk county for sewer improvement  
28 projects; and including \$5,000,000 for Nassau county for the Bay  
29 park wastewater treatment plant outfall pipe, associated conveyance  
30 systems, nitrogen abatement treatment works, ocean outfall and/or  
31 connections; including \$1,000,000 to maximize the availability of  
32 drug collection programs for communities throughout the state,  
33 including to local law enforcement agencies for the purchase and  
34 distribution of tamper proof drug collection boxes, and other feder-  
35 ally approved drug collection programs, and including \$750,000 for  
36 the city of Corning Denison Park stormwater outfall pipe (09WQ16ER)  
37 (24837) ... 20,000,000 ..... (re. \$12,809,000)  
38 Notwithstanding any law to the contrary for New York ocean and Great  
39 Lakes ecosystem conservation projects, consistent with the policy  
40 articulated in article 14 of the environmental conservation law;  
41 including \$200,000 to Suffolk county for the Peconic Bay Estuary  
42 Program (09GL16ER) (24830) ... 15,000,000 ..... (re. \$9,762,000)  
43 Notwithstanding any law to the contrary, for the implementation of the  
44 recommendations of the invasive species task force prepared pursuant  
45 to chapter 324 of the laws of 2003 and for the purposes set forth in  
46 chapter 674 of the laws of 2007 including not less than \$450,000 for  
47 Lake George, provided that not less than \$5,550,000 be made avail-  
48 able for invasive species eradication, including but not limited to  
49 southern pine beetle, emerald ash borer, and hydrilla and including  
50 grants related to the control and management of invasive species.  
51 Such funding for grants shall be provided on a competitive basis in

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1 consultation with the New York Invasive Species Council (09IS16ER)  
2 (24704) ... 12,000,000 ..... (re. \$8,371,000)  
3 Notwithstanding any law to the contrary, for Agricultural Waste  
4 Management projects (09AW16ER) (24826) .....  
5 1,500,000 ..... (re. \$1,353,000)  
6 Notwithstanding any law to the contrary, for a public waterway recon-  
7 struction program to be established and administered by the depart-  
8 ment of state, at the request of any county, city, town, village or  
9 other governmental entity, for projects to dredge, clear, and repair  
10 public waterways, according to best practices, that allow for proac-  
11 tively managing public waterways. Funds appropriated herein shall  
12 provide fifty percent reimbursement to such localities for author-  
13 ized expenditures (09DR16ER) (25704) .....  
14 1,000,000 ..... (re. \$1,000,000)  
15 Notwithstanding any law to the contrary, and within amounts appropri-  
16 ated, for a free water testing pilot program to be established and  
17 administered by the department of health, or pursuant to contracts  
18 with laboratories, within one hundred and twenty days whereby, at  
19 the request of any individual, public water system, or school  
20 district, the department shall cause to be provided to such individ-  
21 ual, public water system, or school district a container or contain-  
22 ers for the collection of a sample of drinking water and the means  
23 to forward such sample to a laboratory to be tested for contam-  
24 inants. The results of such test shall be forwarded to the individ-  
25 ual, public water system, or school district by the laboratory as  
26 soon as practicable (09WT16ER) (25710) .....  
27 1,500,000 ..... (re. \$1,185,000)

28 By chapter 54, section 1, of the laws of 2015:  
29 For services and expenses of projects and purposes authorized by  
30 section 92-s of the state finance law to receive funding from the  
31 open space account in accordance with a programmatic and financial  
32 plan to be approved by the director of the budget, including subal-  
33 location to other state departments and agencies, according to the  
34 following:

35 Costs related to the acquisition of the following properties: Atlan-  
36 tic Coast, Long Island Sound Coastal Area, Long Island South Shore  
37 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,  
38 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau  
39 Special Groundwater Protection Areas, Mott Haven-Port Morris Water-  
40 front, Bronx River Greenway, Inner City/Underserved Community Parks,  
41 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Blue-  
42 belt, Staten Island Wet Woods, Great Swamp, Neversink Highlands,  
43 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern  
44 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware  
45 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway  
46 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented  
47 Forest, Catskill River and Road Corridors, Long Path, New York City  
48 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five  
49 Rivers Environmental Education Center, Batten Kill Watershed-Sarato-  
50 ga National Historic Park View shed, Washington County Agricultural  
51 Lands-Saratoga National Historic Park View shed, Lake George

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1 watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer  
2 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River  
3 Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline  
4 and Wetlands, Saratoga County, State Forest and Wildlife Management  
5 Area Protection, Follensby Park, Undeveloped Lake George Shore,  
6 Whitney Park, Finch Woodlands, Washington County, Washington County  
7 Grasslands, Recreational Trail Linkages and Networks, Rome Sand  
8 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core  
9 Forests and Headwater Streams, Tioga County Park Opportunities,  
10 Nelson Swamp, Clark Reservation State Park, State Parks  
11 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-  
12 ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake  
13 Erie Tributary Gorges, Two Rivers State Park, Buffalo River  
14 Watershed, Braddock Bay, Catharine Valley Complex, Genesee  
15 Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park,  
16 Great Lakes Shorelines and Niagara River, Long Island Trail and  
17 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife  
18 Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-  
19 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock,  
20 Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small  
21 Projects, Working Forest Lands, State Park and State Historic Site  
22 Protection, (a) notwithstanding any law to the contrary, \$1,000,000  
23 from the land acquisition allocation for urban forestry projects  
24 provided that no less than \$500,000 shall be made available for such  
25 programs in cities and towns with populations of 65,000 or more; (b)  
26 notwithstanding any law to the contrary, \$2,000,000 from the land  
27 acquisition allocation to the land trust alliance for the purpose of  
28 awarding grants on a competitive basis to local land trusts,  
29 provided that up to ten percent of such amount may be made available  
30 for administrative costs and/or technical assistance; (c) \$250,000  
31 for a resiliency planting program; and, notwithstanding any law to  
32 the contrary, not less than \$1,000,000 for land acquisition in  
33 department of environmental conservation regions 1, 2 and 3  
34 (09LA15ER) (24703) ... 26,550,000 ..... (re. \$6,779,000)  
35 Long Island South Shore Estuary Reserve (09SE15ER) (24831) .....  
36 900,000 ..... (re. \$750,000)  
37 Agricultural non-point source abatement and control projects  
38 (09AN15ER) (24832) ... 14,200,000 ..... (re. \$9,301,000)  
39 Non-agricultural non-point source abatement and control projects  
40 (09NP15ER) (24833) ... 4,800,000 ..... (re. \$4,018,000)  
41 Agriculture and farmland protection activities, notwithstanding any  
42 law to the contrary, \$1,000,000 shall be made available to the tug  
43 hill tomorrow land trust for army compatible use buffer program  
44 projects around Fort Drum (09FP15ER) (24825) .....  
45 15,000,000 ..... (re. \$14,107,000)  
46 Biodiversity stewardship and research; notwithstanding any law to the  
47 contrary, any or all of this amount shall be used for the New York  
48 State Landowner Incentive Program to offer grants awarded on a  
49 competitive basis to landowners for the implementation of habitat  
50 conservation plans (09BD15ER) (24827) ... 500,000 ... (re. \$256,000)  
51 Notwithstanding any law to the contrary, for the Hudson River Estuary  
52 Management Plan prepared pursuant to section 11-0306 of the environ-

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1 mental conservation law, \$800,000 of which shall be for the Mohawk  
2 river action plan and \$200,000 of which shall be for the Peconic Bay  
3 Estuary Program (09HE15ER) (24836) ... 4,700,000 .. (re. \$2,249,000)  
4 Notwithstanding any law to the contrary, for state assistance  
5 payments, pursuant to a smart growth program, provided on a compet-  
6 itive basis, to counties, cities, towns, or villages to establish,  
7 update or implement comprehensive plans in a manner consistent with  
8 smart growth; provided, however, that up to 25 percent of such  
9 payments may be awarded to not-for-profit organizations for such  
10 purposes (09SG15ER) (24824) ... 600,000 ..... (re. \$418,000)  
11 Notwithstanding any law to the contrary, for the Lake Erie Watershed  
12 Protection Alliance (09LE15ER) (25764) ... 250,000 ... (re. \$25,000)  
13 Notwithstanding any law to the contrary, for the state share of costs  
14 of wastewater treatment improvement projects undertaken by municipi-  
15 palities to upgrade municipal systems to meet stormwater, combined  
16 sewer overflow, sanitary sewer overflow and wastewater treatment  
17 discharge requirements with priority given to systems that are in  
18 violation of title 8 of article 17 of the environmental conservation  
19 law and aquatic habitat restoration projects undertaken by municipi-  
20 palities and not-for-profit corporations for aquatic habitat resto-  
21 ration projects as defined in subdivision 1 of section 56-0101 of  
22 the environmental conservation law; including up to \$3,000,000 to  
23 Suffolk county to provide a 50 percent match for a program developed  
24 in consultation with the department for research, development and  
25 pilot projects to develop cost effective methods to address nitrogen  
26 and pathogen loading from septic system or cesspool effluent or  
27 other sources or to support such efforts without a match at the  
28 state university of Stony Brook directly or through its research  
29 foundation (09WQ15ER) (24837) ... 8,000,000 ..... (re. \$4,784,000)  
30 Notwithstanding any law to the contrary for New York ocean and Great  
31 Lakes ecosystem conservation projects, consistent with the policy  
32 articulated in article 14 of the environmental conservation law  
33 (09GL15ER) (24830) ... 6,050,000 ..... (re. \$2,655,000)  
34 Notwithstanding any law to the contrary, for the implementation of the  
35 recommendations of the invasive species task force prepared pursuant  
36 to chapter 324 of the laws of 2003 and for the purposes set forth in  
37 chapter 674 of the laws of 2007 including not less than \$450,000 for  
38 Lake George, provided that not less than \$1,000,000 be made avail-  
39 able for invasive species eradication, and including grants related  
40 to the control and management of invasive species. Such funding for  
41 grants shall be provided on a competitive basis in consultation with  
42 the New York Invasive Species Council (09IS15ER) (24704) .....  
43 5,850,000 ..... (re. \$2,010,000)  
44 Notwithstanding any law to the contrary, for Agricultural Waste  
45 Management projects (09AW15ER) (24826) .....  
46 1,500,000 ..... (re. \$943,000)

47 By chapter 54, section 1, of the laws of 2014:  
48 For services and expenses of projects and purposes authorized by  
49 section 92-s of the state finance law to receive funding from the  
50 open space account in accordance with a programmatic and financial  
51 plan to be approved by the director of the budget, including subal-

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1 location to other state departments and agencies, according to the  
2 following:

3 Costs related to the acquisition of the following properties: Atlan-  
4 tic Coast, Long Island Sound Coastal Area, Long Island South Shore  
5 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,  
6 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau  
7 Special Groundwater Protection Areas, Inner City/Underserved Commu-  
8 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten  
9 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink  
10 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-  
11 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill  
12 Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson  
13 River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor,  
14 Catskill Unfragmented Forest, Catskill River and Road Corridors,  
15 Long Path, New York City Watershed Lands, Taconic Ridge/Harlem  
16 Valley, Albany Pine Bush, Five Rivers Environmental Education  
17 Center, Batten Kill Watershed-Saratoga National Historic Park View  
18 shed, Washington County Agricultural Lands-Saratoga National Histor-  
19 ic Park View shed, Lake George watershed, Lake Champlain watershed,  
20 Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surround-  
21 ing Landscape, Hudson River Gorge, Susquehanna River Valley Corri-  
22 dor, Lake Champlain Shoreline and Wetlands, Saratoga County, State  
23 Forest and Wildlife Management Area Protection, Follensby Park,  
24 Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Wash-  
25 ington County, Washington County Grasslands, Recreational Trail  
26 Linkages and Networks, Rome Sand Plains, Black Creek Watershed,  
27 Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga  
28 County Park Opportunities, Nelson Swamp, Clark Reservation State  
29 Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and  
30 tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorg-  
31 es, Two Rivers State Park, Buffalo River Watershed, Braddock Bay,  
32 Catharine Valley Complex, Genesee Greenway/Recreationway, Hi  
33 Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and  
34 Niagara River, Long Island Trail and Greenway System, Bronx Harlem  
35 Greenway, Harbor Herons Wildlife Complex, Schunemunk  
36 Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and  
37 Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long  
38 Distance Trail Corridors, Statewide Small Projects, Working Forest  
39 Lands, State Park and State Historic Site Protection, (a) notwith-  
40 standing any law to the contrary, \$1,000,000 from the land acquisi-  
41 tion allocation for urban forestry projects provided that no less  
42 than \$250,000 shall be made available for such programs in cities  
43 and towns with populations of 65,000 or more; (b) notwithstanding  
44 any law to the contrary, \$2,000,000 from the land acquisition allo-  
45 cation to the land trust alliance for the purpose of awarding grants  
46 on a competitive basis to local land trusts, provided that up to ten  
47 percent of such amount may be made available for administrative  
48 costs and/or technical assistance; (c) \$250,000 for a resiliency  
49 planting program; (d) notwithstanding any law to the contrary,  
50 \$1,500,000 for land acquisition in Department of Environmental  
51 Conservation Regions 1, 2 and 3 (09LA14ER) (24703) .....  
52 21,650,000 ..... (re. \$10,586,000)

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1 Long Island South Shore Estuary Reserve (09SE14ER) (24831) .....  
2 900,000 ..... (re. \$900,000)  
3 Agricultural non-point source abatement and control projects  
4 (09AN14ER) (24832) ... 14,200,000 ..... (re. \$4,892,000)  
5 Non-agricultural non-point source abatement and control projects  
6 (09NP14ER) (24833) ... 4,500,000 ..... (re. \$1,092,000)  
7 Agriculture and farmland protection activities, notwithstanding any  
8 law to the contrary, not less than \$1,000,000 shall be made avail-  
9 able to the tug hill tomorrow land trust for army compatible use  
10 buffer program projects around Fort Drum (09FP14ER) (24825) .....  
11 14,000,000 ..... (re. \$13,000,000)  
12 Biodiversity stewardship and research; notwithstanding any law to the  
13 contrary, any or all of this amount shall be used for the New York  
14 State Landowner Incentive Program to offer grants awarded on a  
15 competitive basis to landowners for the implementation of habitat  
16 conservation plans (09BD14ER) (24827) ... 500,000 ... (re. \$469,000)  
17 Notwithstanding any law to the contrary, for the Hudson River Estuary  
18 Management Plan prepared pursuant to section 11-0306 of the environ-  
19 mental conservation law, \$800,000 of which shall be for the Mohawk  
20 river action plan (09HE14ER) (24836) .....  
21 3,800,000 ..... (re. \$783,000)  
22 Notwithstanding any law to the contrary, for state assistance  
23 payments, pursuant to a smart growth program, provided on a compet-  
24 itive basis, to counties, cities, towns, or villages to establish,  
25 update or implement comprehensive plans in a manner consistent with  
26 smart growth; provided, however, that up to 25 percent of such  
27 payments may be awarded to not-for-profit organizations for such  
28 purposes (09SG14ER) (24824) .....  
29 400,000 ..... (re. \$244,000)  
30 Notwithstanding any law to the contrary, for the state share of costs  
31 of wastewater treatment improvement projects undertaken by municipi-  
32 palities to upgrade municipal systems to meet stormwater, combined  
33 sewer overflow, sanitary sewer overflow and wastewater treatment  
34 discharge requirements with priority given to systems that are in  
35 violation of title 8 of article 17 of the environmental conservation  
36 law and aquatic habitat restoration projects undertaken by municipi-  
37 palities and not-for-profit corporations for aquatic habitat resto-  
38 ration projects as defined in subdivision 1 of section 56-0101 of  
39 the environmental conservation law; including up to \$3,000,000 to be  
40 allocated to Suffolk county to provide a 50 percent match for a  
41 program developed in consultation with the department for research,  
42 development and pilot projects to develop cost effective methods to  
43 address nitrogen and pathogen loading from septic system or cesspool  
44 effluent or other sources and the county may transfer a portion of  
45 such funds to the town of Southampton or the state university of  
46 Stonybrook (09WQ14ER) (24837) ... 7,800,000 ..... (re. \$4,173,000)  
47 Notwithstanding any law to the contrary for New York ocean and Great  
48 Lakes ecosystem conservation projects, consistent with the policy  
49 articulated in article 14 of the environmental conservation law  
50 (09GL14ER) (24830) ... 5,050,000 ..... (re. \$1,395,000)  
51 Notwithstanding any law to the contrary, for the implementation of the  
52 recommendations of the invasive species task force prepared pursuant

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1 to chapter 324 of the laws of 2003 and for the purposes set forth in  
 2 chapter 674 of the laws of 2007 including not less than \$550,000 for  
 3 Lake George, provided that not less than \$1,000,000 be made avail-  
 4 able for invasive species eradication, and including grants related  
 5 to the control and management of invasive species. Such funding for  
 6 grants shall be provided on a competitive basis in consultation with  
 7 the New York Invasive Species Council (09IS14ER) (24704) .....  
 8 4,700,000 ..... (re. \$1,425,000)  
 9 Notwithstanding any law to the contrary, for Agricultural Waste  
 10 Management projects (09AW14ER) (24826) .....  
 11 1,500,000 ..... (re. \$111,000)

12 By chapter 54, section 1, of the laws of 2013:

13 For services and expenses of projects and purposes authorized by  
 14 section 92-s of the state finance law to receive funding from the  
 15 open space account in accordance with a programmatic and financial  
 16 plan to be approved by the director of the budget, including subal-  
 17 location to other state departments and agencies, according to the  
 18 following:

19 Costs related to the acquisition of the following properties: Atlan-  
 20 tic Coast, Long Island Sound Coastal Area, Long Island South Shore  
 21 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,  
 22 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau  
 23 Special Groundwater Protection Areas, Inner City/Underserved Commu-  
 24 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten  
 25 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink  
 26 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-  
 27 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill  
 28 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River  
 29 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-  
 30 kill Unfragmented Forest, Catskill River and Road Corridors, Long  
 31 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,  
 32 Albany Pine Bush, Five Rivers Environmental Education Center, Batten  
 33 Kill Watershed-Saratoga National Historic Park View shed, Washington  
 34 County Agricultural Lands-Saratoga National Historic Park View shed,  
 35 Lake George watershed, Lake Champlain watershed, Boeselager fores-  
 36 try, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape,  
 37 Hudson River Gorge, Susquehanna River Valley Corridor, Lake Cham-  
 38 plain Shoreline and Wetlands, Saratoga County, State Forest and  
 39 Wildlife Management Area Protection, Follensby Park, Undeveloped  
 40 Lake George Shore, Whitney Park, Finch Woodlands, Washington County,  
 41 Washington County Grasslands, Recreational Trail Linkages and  
 42 Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake,  
 43 Tug Hill Core Forests and Headwater Streams, Tioga County Park  
 44 Opportunities, Nelson Swamp, Clark Reservation State Park, State  
 45 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,  
 46 Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers  
 47 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley  
 48 Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Alle-  
 49 gany State Park, Great Lakes Shorelines and Niagara River, Long  
 50 Island Trail and Greenway System, Bronx Harlem Greenway, Harbor  
 51 Herons Wildlife Complex, Schunne-munk Mountain/Moodna Creek/Woodcock



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1 Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus,  
 2 Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, State-  
 3 wide Small Projects, Working Forest Lands, State Park and State  
 4 Historic Site Protection, (a) notwithstanding any law to the contra-  
 5 ry, \$500,000 from the land acquisition allocation for urban forestry  
 6 projects provided that no less than \$250,000 shall be made available  
 7 for such programs in cities and towns with populations of 65,000 or  
 8 more; (b) notwithstanding any law to the contrary, \$1,575,000 from  
 9 the land acquisition allocation to the land trust alliance for the  
 10 purpose of awarding grants on a competitive basis to local land  
 11 trusts, provided that up to ten percent of such amount may be made  
 12 available for administrative costs and/or technical assistance; (c)  
 13 notwithstanding any law to the contrary, \$1,000,000 for land acqui-  
 14 sition in department of environmental conservation regions 1, 2 and  
 15 3 (09LA13ER) (24703) ... 20,000,000 ..... (re. \$632,000)  
 16 Long Island South Shore Estuary Reserve (09SE13ER) (24831) .....  
 17 900,000 ..... (re. \$900,000)  
 18 Agricultural non-point source abatement and control projects  
 19 (09AN13ER) (24832) ... 14,200,000 ..... (re. \$5,055,000)  
 20 Non-agricultural non-point source abatement and control projects  
 21 (09NP13ER) (24833) ... 4,500,000 ..... (re. \$2,768,000)  
 22 Agriculture and farmland protection activities (09FP13ER) (24825) ....  
 23 13,000,000 ..... (re. \$13,000,000)  
 24 Biodiversity stewardship and research (09BD13ER) (24827) .....  
 25 500,000 ..... (re. \$330,000)  
 26 Notwithstanding any law to the contrary, for the Hudson River Estuary  
 27 Management Plan prepared pursuant to section 11-0306 of the environ-  
 28 mental conservation law, \$800,000 of which shall be for the Mohawk  
 29 river action plan (09HE13ER) (24836) ... 3,800,000 ... (re. \$97,000)  
 30 Notwithstanding any law to the contrary, for state assistance  
 31 payments, pursuant to a smart growth program, provided on a compet-  
 32 itive basis, to counties, cities, towns, or villages to establish,  
 33 update or implement comprehensive plans in a manner consistent with  
 34 smart growth; provided, however, that up to 25 percent of such  
 35 payments may be awarded to not-for-profit organizations for such  
 36 purposes (09SG13ER) (24824) ... 400,000 ..... (re. \$148,000)  
 37 Notwithstanding any law to the contrary, for the state share of costs  
 38 of wastewater treatment improvement projects undertaken by municipi-  
 39 palities to upgrade municipal systems to meet stormwater, combined  
 40 sewer overflow, sanitary sewer overflow and wastewater treatment  
 41 discharge requirements with priority given to systems that are in  
 42 violation of title 8 of article 17 of the environmental conservation  
 43 law and aquatic habitat restoration projects undertaken by municipi-  
 44 palities and not-for-profit corporations for aquatic habitat resto-  
 45 ration projects as defined in subdivision 1 of section 56-0101 of  
 46 the environmental conservation law; including \$4,000,000 to be  
 47 distributed to municipalities pursuant to a competitive grants proc-  
 48 ess for natural infrastructure projects designed to mitigate the  
 49 impacts of floods, storm surge, and other effects of climate change  
 50 (09WQ13ER) (24837) ... 6,945,000 ..... (re. \$5,889,000)  
 51 Notwithstanding any law to the contrary for New York ocean and Great  
 52 Lakes ecosystem conservation projects, consistent with the policy



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 articulated in article 14 of the environmental conservation law  
 2 (09GL13ER) (24830) ... 4,750,000 ..... (re. \$2,617,000)  
 3 Notwithstanding any law to the contrary, for the implementation of the  
 4 recommendations of the invasive species task force prepared pursuant  
 5 to chapter 324 of the laws of 2003 and for the purposes set forth in  
 6 chapter 674 of the laws of 2007 including not less than \$100,000 for  
 7 Lake George, provided that not less than \$1,000,000 be made avail-  
 8 able for invasive species eradication, and including grants related  
 9 to the control and management of invasive species. Such funding for  
 10 grants shall be provided on a competitive basis in consultation with  
 11 the New York Invasive Species Council (09IS13ER) (24704) .....  
 12 4,600,000 ..... (re. \$2,503,000)

13 By chapter 54, section 1, of the laws of 2012:

14 For services and expenses of projects and purposes authorized by  
 15 section 92-s of the state finance law to receive funding from the  
 16 open space account in accordance with a programmatic and financial  
 17 plan to be approved by the director of the budget, including subal-  
 18 location to other state departments and agencies, according to the  
 19 following:

20 Costs related to the acquisition of the following properties: Atlan-  
 21 tic Coast, Long Island Sound Coastal Area, Long Island South Shore  
 22 Estuary Reserve, Peconic Pine lands Maritime Reserve Projects,  
 23 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau  
 24 Special Groundwater Protection Areas, Inner City/Underserved Commu-  
 25 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten  
 26 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink  
 27 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-  
 28 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill  
 29 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River  
 30 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-  
 31 kill Unfragmented Forest, Catskill River and Road Corridors, Long  
 32 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,  
 33 Albany Pine Bush, Five Rivers Environmental Education Center, Batten  
 34 Kill Watershed-Saratoga National Historic Park View shed, Washington  
 35 County Agricultural Lands-Saratoga National Historic Park View shed,  
 36 Lake George watershed, Lake Champlain watershed, Boeselager fores-  
 37 try, Catskill River and Road corridor, Rensselaer plateau, Oomsdale  
 38 Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna  
 39 River Valley Corridor, Lake Champlain Shoreline and Wetlands, Sara-  
 40 toga County, State Forest and Wildlife Management Area Protection,  
 41 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch  
 42 Woodlands, Washington County, Washington County Grasslands, Recre-  
 43 ational Trail Linkages and Networks, Rome Sand Plains, Black Creek  
 44 Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater  
 45 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-  
 46 vation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus  
 47 Creek and tributaries, Northern Montezuma Wetlands, Lake Erie  
 48 Tributary Gorges, Two Rivers State Park, Buffalo River Watershed,  
 49 Braddock Bay, Catharine Valley Complex, Genesee Greenway/ Recrea-  
 50 tionway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes  
 51 Shorelines and Niagara River, Long Distance Trail Corridors, State-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 wide Small Projects, Working Forest Lands, State Park and State  
2 Historic Site Protection, (a) notwithstanding any law to the contra-  
3 ry, \$500,000 from the land acquisition allocation for urban forestry  
4 projects provided that no less than \$250,000 shall be made available  
5 for such programs in cities and towns with populations of 65,000 or  
6 more; (b) notwithstanding any law to the contrary, \$1,575,000 from  
7 the land acquisition allocation to the land trust alliance for the  
8 purpose of awarding grants on a competitive basis to local land  
9 trusts, provided that up to ten percent of such amount may be made  
10 available for administrative costs and/or technical assistance  
11 (09LA12ER) (24703) ... 17,500,000 ..... (re. \$328,000)  
12 Long Island South Shore Estuary Reserve (09SE12ER) (24831) .....  
13 900,000 ..... (re. \$900,000)  
14 Agricultural non-point source abatement and control projects  
15 (09AN12ER) (24832) ... 13,000,000 ..... (re. \$2,382,000)  
16 Non-agricultural non-point source abatement and control projects  
17 (09NP12ER) (24833) ... 4,000,000 ..... (re. \$2,427,000)  
18 Agriculture and farmland protection activities (09FP12ER) (24825) ....  
19 12,000,000 ..... (re. \$12,000,000)  
20 Notwithstanding any law to the contrary, for state assistance  
21 payments, pursuant to a smart growth program, provided on a compet-  
22 itive basis, to counties, cities, towns, or villages to establish,  
23 update or implement comprehensive plans in a manner consistent with  
24 smart growth; provided, however, that up to 25 percent of such  
25 payments may be awarded to not-for-profit organizations for such  
26 purposes (09SG12ER) (24824) ... 300,000 ..... (re. \$143,000)  
27 Notwithstanding any law to the contrary, for the state share of costs  
28 of wastewater treatment improvement projects undertaken by munici-  
29 palities to upgrade municipal systems to meet stormwater, combined  
30 sewer overflow, sanitary sewer overflow and wastewater treatment  
31 discharge requirements with priority given to systems that are in  
32 violation of title 8 of article 17 of the environmental conservation  
33 law and aquatic habitat restoration projects undertaken by munici-  
34 palities and not-for-profit corporations for aquatic habitat resto-  
35 ration projects as defined in subdivision 1 of section 56-0101 of  
36 the environmental conservation law and not less than \$300,000 for a  
37 total maximum daily load study for the Western Bays in the South  
38 Shore Estuary Reserve (09WQ12ER) (24837) .....  
39 2,932,000 ..... (re. \$1,485,000)  
40 Notwithstanding any law to the contrary for New York ocean and Great  
41 Lakes ecosystem conservation projects, consistent with the policy  
42 articulated in article 14 of the environmental conservation law  
43 (09GL12ER) (24830) ... 4,728,000 ..... (re. \$2,048,000)  
44 Notwithstanding any law to the contrary, for the implementation of the  
45 recommendations of the invasive species task force prepared pursuant  
46 to chapter 324 of the laws of 2003 and for the purposes set forth in  
47 chapter 674 of the laws of 2007 including not less than \$100,000 for  
48 Lake George, provided that not less than \$1,000,000 be made avail-  
49 able for invasive species eradication, and including grants related  
50 to the control and management of invasive species. Such funding for  
51 grants shall be provided on a competitive basis in consultation with

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 the New York Invasive Species Council (09IS12ER) (24704) .....

2 3,400,000 ..... (re. \$2,303,000)

3 By chapter 54, section 1, of the laws of 2011:

4 For services and expenses of projects and purposes authorized by

5 section 92-s of the state finance law to receive funding from the

6 open space account in accordance with a programmatic and financial

7 plan to be approved by the director of the budget, including subal-

8 location to other state departments and agencies, according to the

9 following:

10 Costs related to the acquisition of the following properties: Atlan-

11 tic Coast, Long Island Sound Coastal Area, Long Island South Shore

12 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,

13 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau

14 Special Groundwater Protection Areas, Inner City/Underserved Commu-

15 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten

16 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink

17 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-

18 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill

19 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River

20 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-

21 kill Unfragmented Forest, Catskill River and Road Corridors, Long

22 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,

23 Albany Pine Bush, Five Rivers Environmental Education Center, Batten

24 Kill Watershed-Saratoga National Historic Park View shed, Washington

25 County Agricultural Lands-Saratoga National Historic Park View shed,

26 Lake George watershed, Lake Champlain watershed, Boeselager fores-

27 try, Catskill River and Road corridor, Rensselaer plateau, Hudson

28 River Gorge, Susquehanna River Valley Corridor, Lake Champlain

29 Shoreline and Wetlands, Saratoga County, State Forest and Wildlife

30 Management Area Protection, Follensby Park, Undeveloped Lake George

31 Shore, Whitney Park, Finch Woodlands, Washington County, Washington

32 County Grasslands, Recreational Trail Linkages and Networks, Rome

33 Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater

34 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-

35 vation State Park, State Parks Greenbelt/Tompkins County, Cattaraug-

36 us Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers

37 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley

38 Complex, Genesee Greenway/Recreationway, Allegany State Park, Great

39 Lakes Shorelines and Niagara River, Long Distance Trail Corridors,

40 Statewide Small Projects, Working Forest Lands, State Park and State

41 Historic Site Protection, (a) notwithstanding any law to the contra-

42 ry, \$500,000 from the land acquisition allocation for urban forestry

43 projects provided that no less than \$250,000 shall be made available

44 for such programs in cities with populations of 65,000 or more; (b)

45 notwithstanding any law to the contrary, \$1,575,000 from the land

46 acquisition allocation to the land trust alliance for the purpose of

47 awarding grants on a competitive basis to local land trusts,

48 provided that up to ten percent of such amount may be made available

49 for administrative costs and/or technical assistance (09IA11ER)

50 (24703) ... 17,500,000 ..... (re. \$1,067,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Long Island South Shore Estuary Reserve (09SE11ER) (24831) .....  
2 900,000 ..... (re. \$356,000)  
3 Agricultural non-point source abatement and control projects  
4 (09AN11ER) (24832) ... 13,000,000 ..... (re. \$3,200,000)  
5 Non-agricultural non-point source abatement and control projects  
6 (09NP11ER) (24833) ... 4,000,000 ..... (re. \$1,338,000)  
7 Agriculture and farmland protection activities (09FP11ER) (24825) ....  
8 12,000,000 ..... (re. \$12,000,000)  
9 Notwithstanding any law to the contrary, for state assistance  
10 payments, pursuant to a smart growth program, provided on a compet-  
11 itive basis, to counties, cities, towns, or villages to establish,  
12 update or implement comprehensive plans in a manner consistent with  
13 smart growth; provided, however, that up to 25 percent of such  
14 payments may be awarded to not-for-profit organizations for such  
15 purposes (09SG11ER) (24824) ... 300,000 ..... (re. \$300,000)  
16 Notwithstanding any law to the contrary, for the state share of costs  
17 of wastewater treatment improvement projects undertaken by munici-  
18 palities to upgrade municipal systems to meet stormwater, combined  
19 sewer overflow, sanitary sewer overflow and wastewater treatment  
20 discharge requirements with priority given to systems that are in  
21 violation of title 8 of article 17 of the environmental conservation  
22 law and aquatic habitat restoration projects undertaken by munici-  
23 palities and not-for-profit corporations for aquatic habitat resto-  
24 ration projects as defined in subdivision 1 of section 56-0101 of  
25 the environmental conservation law (09WQ11ER) (24837) .....  
26 2,932,000 ..... (re. \$1,676,000)  
27 Notwithstanding any law to the contrary for New York ocean and Great  
28 Lakes ecosystem conservation projects, consistent with the policy  
29 articulated in article 14 of the environmental conservation law  
30 (09GL11ER) (24830) ... 5,000,000 ..... (re. \$2,560,000)  
31 Notwithstanding any law to the contrary, for the implementation of the  
32 recommendations of the invasive species task force prepared pursuant  
33 to chapter 324 of the laws of 2003 and for the purposes set forth in  
34 chapter 674 of the laws of 2007 including not less than \$95,000 for  
35 Lake George, provided that not less than \$1,000,000 be made avail-  
36 able for invasive species eradication, and including grants related  
37 to the control and management of invasive species. Such funding for  
38 grants shall be provided on a competitive basis in consultation with  
39 the New York Invasive Species Council (09IS11ER) (24704) .....  
40 3,800,000 ..... (re. \$831,000)

41 By chapter 99, section 1, of the laws of 2010:  
42 For services and expenses of projects and purposes authorized by  
43 section 92-s of the state finance law to receive funding from the  
44 open space account in accordance with a programmatic and financial  
45 plan to be approved by the director of the budget, including subal-  
46 location to other state departments and agencies, according to the  
47 following:  
48 Costs related to the acquisition of the following properties: Atlan-  
49 tic Coast, Long Island Sound Coastal Area, Long Island South Shore  
50 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,  
51 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 projects, Western Suffolk/Nassau Special Groundwater Protection  
2 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-  
3 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten  
4 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink  
5 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-  
6 lands, Mongaup Valley Wildlife Management Area, Northern Putnam  
7 Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna  
8 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,  
9 Northeastern Westchester Watershed and Biodiversity Lands, Rockland  
10 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware  
11 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway  
12 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York  
13 City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine  
14 Bush, Five Rivers Environmental Education Center, Helderberg Escarp-  
15 ment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill  
16 Watershed-Saratoga National Historic Park View shed, Washington  
17 County Agricultural Lands-Saratoga National Historic Park View shed,  
18 Westmere Woods, Lake George watershed, Lake Champlain watershed,  
19 Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road  
20 corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie  
21 Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River  
22 Valley Corridor/Barge Canal, Oomsdale farm and surrounding land-  
23 scape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood  
24 Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays  
25 Pond Tract, State Forest and Wildlife Management Area Protection,  
26 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch  
27 Woodlands, Washington County Grasslands, Northern Flow River Corri-  
28 dors, Recreational Trail Linkages and Networks, Bog River/Beaver  
29 River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome  
30 Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands,  
31 Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests  
32 and Headwater Streams, Tioga County Park Opportunities, Nelson  
33 Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park,  
34 Salmon River Corridor, State Parks Greenbelt/Tompkins County, Catta-  
35 raugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek  
36 Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger  
37 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma  
38 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley  
39 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,  
40 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State  
41 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and  
42 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,  
43 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide  
44 Small Projects, Working Forest Lands, State Park and State Historic  
45 Site Protection, (a) notwithstanding any law to the contrary,  
46 \$500,000 from the land acquisition allocation for urban forestry  
47 projects provided that no less than \$250,000 shall be made available  
48 for such programs in cities with populations of 65,000 or more; (b)  
49 notwithstanding any law to the contrary, \$1,575,000 from the land  
50 acquisition allocation to the land trust alliance for the purpose of  
51 awarding grants on a competitive basis to local land trusts,  
52 provided that up to ten percent of such amount may be made available



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 for administrative costs and/or technical assistance (09LA10ER)  
2 (24703) ... 17,614,000 ..... (re. \$365,000)  
3 Agricultural non-point source abatement and control projects  
4 (09AN10ER) (24832) ... 13,297,000 ..... (re. \$76,000)  
5 Non-agricultural non-point source abatement and control projects  
6 (09NP10ER) (24833) ... 3,703,000 ..... (re. \$1,988,000)  
7 Agriculture and farmland protection activities (09FP10ER) (24825) ....  
8 10,750,000 ..... (re. \$10,750,000)  
9 Biodiversity stewardship and research, and notwithstanding any law to  
10 the contrary, \$75,000 for Cayuga Island (09BD10ER) (24827) .....  
11 500,000 ..... (re. \$258,000)  
12 Notwithstanding any law to the contrary, for the Hudson River Estuary  
13 Management Plan prepared pursuant to section 11-0306 of the environ-  
14 mental conservation law (09HE10ER) (24836) .....  
15 3,000,000 ..... (re. \$17,000)  
16 Notwithstanding any law to the contrary, for state assistance  
17 payments, pursuant to a smart growth program, provided on a compet-  
18 itive basis, to counties, cities, towns, or villages to establish,  
19 update or implement comprehensive plans in a manner consistent with  
20 smart growth; provided, however, that up to 25 percent of such  
21 payments may be awarded to not-for-profit organizations for such  
22 purposes (09SG10ER) (24824) ... 300,000 ..... (re. \$300,000)  
23 Notwithstanding any law to the contrary for New York ocean and Great  
24 Lakes ecosystem conservation projects, consistent with the policy  
25 articulated in article 14 of the environmental conservation law  
26 (09GL10ER) (24830) ... 5,000,000 ..... (re. \$2,021,000)  
27 Notwithstanding any law to the contrary, for the implementation of the  
28 recommendations of the invasive species task force prepared pursuant  
29 to chapter 324 of the laws of 2003 and for the purposes set forth in  
30 chapter 674 of the laws of 2007 including not less than \$95,000 for  
31 Lake George, provided that not less than \$1,000,000 be made avail-  
32 able for invasive species eradication, and including grants related  
33 to the control and management of invasive species. Such funding for  
34 grants shall be provided on a competitive basis in consultation with  
35 the New York Invasive Species Council (09IS10ER) (24704) .....  
36 3,800,000 ..... (re. \$158,000)

37 By chapter 55, section 1, of the laws of 2009:  
38 For services and expenses of projects and purposes authorized by  
39 section 92-s of the state finance law to receive funding from the  
40 open space account in accordance with a programmatic and financial  
41 plan to be approved by the director of the budget, including subal-  
42 location to other state departments and agencies, according to the  
43 following:  
44 Non-agricultural non-point source abatement and control projects  
45 (09NP09ER) (24833) ... 5,600,000 ..... (re. \$1,458,000)  
46 Biodiversity stewardship and research, and notwithstanding any law to  
47 the contrary, \$100,000 for Cayuga Island (09BD09ER) (24827) .....  
48 500,000 ..... (re. \$100,000)

49 By chapter 55, section 1, of the laws of 2009, as amended by chapter  
50 502, section 5, of the laws of 2009:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Costs related to the acquisition of the following properties: Atlan-  
2 tic Coast, Long Island Sound Coastal Area, Long Island South Shore  
3 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,  
4 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River  
5 projects, Western Suffolk/Nassau Special Groundwater Protection  
6 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-  
7 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten  
8 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink  
9 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-  
10 lands, Mongaup Valley Wildlife Management Area, Northern Putnam  
11 Greenway, Putnam Railroad, Schunemunk Mountain/Moodna  
12 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,  
13 Northeastern Westchester Watershed and Biodiversity Lands, Rockland  
14 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware  
15 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway  
16 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York  
17 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,  
18 Five Rivers Environmental Education Center, Helderberg Escarpment,  
19 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-  
20 Saratoga National Historic Park View shed, Washington County Agri-  
21 cultural Lands-Saratoga National Historic Park View shed, Westmere  
22 Woods, International Paper Fee Lands, Lake George watershed, Lake  
23 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,  
24 Catskill River and Road corridor, Rensselaer plateau, Hudson River  
25 Gorge, Franklinton Vlaie Wildlife Management area, Black Creek  
26 Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale  
27 farm and surrounding landscape, Susquehanna River Valley Corridor,  
28 Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands,  
29 Saratoga County, Mays Pond Tract, State Forest and Wildlife Manage-  
30 ment Area Protection, Follensby Park, National Lead/Tahawus, Unde-  
31 veloped Lake George Shore, Whitney Park, Finch Woodlands, Washington  
32 County Grasslands, Northern Flow River Corridors, Recreational Trail  
33 Linkages and Networks, Bog River/Beaver River Headwater Complex,  
34 Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence  
35 River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shore-  
36 line and Islands, Tug Hill Core Forests and Headwater Streams, Tioga  
37 County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link  
38 Trail, Clark Reservation State Park, Salmon River Corridor, State  
39 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,  
40 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest  
41 and Wildlife Management Area Protection, Tonawanda Creek Watershed,  
42 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River  
43 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-  
44 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western  
45 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee  
46 Greenway/Recreationway, Allegany State Park, Alder Bottom  
47 Pond/French Creek, Great Lakes Shorelines and Niagara River, Chau-  
48 tauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen  
49 Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working  
50 Forest Lands, State Park and State Historic Site Protection, (a)  
51 notwithstanding any law to the contrary, \$500,000 from the land  
52 acquisition allocation for urban forestry projects provided that no





DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 less than \$250,000 shall be made available for such programs in  
2 cities with populations of 65,000 or more; (b) notwithstanding any  
3 law to the contrary, \$1,575,000 from the land acquisition allocation  
4 to the land trust alliance for the purpose of awarding grants on a  
5 competitive basis to local land trusts, provided that up to ten  
6 percent of such amount may be made available for administrative  
7 costs and/or technical assistance (09LA09ER) (24703) .....  
8 58,900,000 ..... (re. \$20,000)  
9 Agricultural non-point source abatement and control projects  
10 (09AN09ER) (24832) ... 11,468,000 ..... (re. \$82,000)  
11 Notwithstanding any law to the contrary, for state assistance  
12 payments, pursuant to a smart growth program, provided on a compet-  
13 itive basis, to counties, cities, towns, or villages to establish,  
14 update or implement comprehensive plans in a manner consistent with  
15 smart growth; provided, however, that up to 25 percent of such  
16 payments may be awarded to not-for-profit organizations for such  
17 purposes (09SG09ER) (24824) ... 400,000 ..... (re. \$118,000)  
18 Agriculture and farmland protection activities (09FP09ER) (24825) ....  
19 22,054,000 ..... (re. \$15,815,000)  
20 Notwithstanding any law to the contrary, for the state share of costs  
21 of wastewater treatment improvement projects undertaken by municipi-  
22 palities to upgrade municipal systems to meet stormwater, combined  
23 sewer overflow, sanitary sewer overflow and wastewater treatment  
24 discharge requirements with priority given to systems that are in  
25 violation of title 8 of article 17 of the environmental conservation  
26 law and aquatic habitat restoration projects undertaken by municipi-  
27 palities and not-for-profit corporations for aquatic habitat resto-  
28 ration projects as defined in subdivision 1 of section 56-0101 of  
29 the environmental conservation law (09WQ09ER) (24837) .....  
30 8,900,000 ..... (re. \$323,000)  
31 Notwithstanding any law to the contrary for New York ocean and Great  
32 Lakes ecosystem conservation projects, consistent with the policy  
33 articulated in article 14 of the environmental conservation law  
34 (09GL09ER) (24830) ... 5,953,000 ..... (re. \$1,152,000)  
35 Notwithstanding any law to the contrary, for the implementation of the  
36 recommendations of the invasive species task force prepared pursuant  
37 to chapter 324 of the laws of 2003 and for the purposes set forth in  
38 chapter 674 of the laws of 2007 including not less than \$96,000 for  
39 Lake George, provided that not less than \$1,000,000 be made avail-  
40 able for invasive species eradication, and including grants related  
41 to the control and management of invasive species. Such funding for  
42 grants shall be provided on a competitive basis in consultation with  
43 the New York Invasive Species Council (09IS09ER) (24704) .....  
44 4,794,000 ..... (re. \$180,000)

45 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,  
46 section 4, of the laws of 2009:

47 Costs related to the acquisition of the following properties: Atlan-  
48 tic Coast, Long Island Sound Coastal Area, Long Island South Shore  
49 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,  
50 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River  
51 projects, Western Suffolk/Nassau Special Groundwater Protection

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-  
 2 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten  
 3 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink  
 4 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-  
 5 lands, Mongaup Valley Wildlife Management Area, Northern Putnam  
 6 Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna  
 7 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,  
 8 Northeastern Westchester Watershed and Biodiversity Lands, Rockland  
 9 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware  
 10 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway  
 11 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York  
 12 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,  
 13 Five Rivers Environmental Education Center, Helderberg Escarpment,  
 14 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-  
 15 Saratoga National Historic Park View shed, Washington County Agri-  
 16 cultural Lands-Saratoga National Historic Park View shed, Westmere  
 17 Woods, International Paper Fee Lands, Lake George watershed, Lake  
 18 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,  
 19 working forests lands, Catskill River and Road corridor, Rensselaer  
 20 plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management  
 21 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie  
 22 Canal, Oomsdale farm and surrounding landscape, Susquehanna River  
 23 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-  
 24 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest  
 25 and Wildlife Management Area Protection, Follensby Park, National  
 26 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern  
 27 Flow River Corridors, Recreational Trail Linkages and Networks, Bog  
 28 River/Beaver River Headwater Complex, Maumee Swamp, Moose River  
 29 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines  
 30 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill  
 31 Core Forests and Headwater Streams, Tioga County Park Opportunities,  
 32 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State  
 33 Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County,  
 34 Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek  
 35 Corridor, Junius Ponds State Forest and Wildlife Management Area  
 36 Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger  
 37 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma  
 38 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley  
 39 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,  
 40 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State  
 41 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and  
 42 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,  
 43 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide  
 44 Small Projects, Working Forest Lands, and State Park and State  
 45 Historic Site Protection, (a) notwithstanding any law to the contra-  
 46 ry, \$500,000 from the land acquisition allocation for urban forestry  
 47 projects provided that no less than \$250,000 shall be made available  
 48 for such programs in cities with populations of 65,000 or more; (b)  
 49 notwithstanding any law to the contrary, \$1,575,000 from the land  
 50 acquisition allocation to the land trust alliance for the purpose of  
 51 awarding grants on a competitive basis to local land trusts,  
 52 provided that up to ten percent of such amount may be made available



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 for administrative costs and/or technical assistance (09LA08ER)  
2 (24703) ... 58,725,000 ..... (re. \$783,000)  
3 Agricultural non-point source abatement and control projects  
4 (09AN08ER) (24832) ... 9,500,000 ..... (re. \$622,000)  
5 Non-agricultural non-point source abatement and control projects  
6 (09NP08ER) (24833) ... 4,750,000 ..... (re. \$1,249,000)  
7 Agriculture and farmland protection activities (09FP08ER) (24825) ....  
8 23,000,000 ..... (re. \$1,975,000)  
9 Notwithstanding any law to the contrary, for the Hudson River Estuary  
10 Management Plan prepared pursuant to section 11-0306 of the environ-  
11 mental conservation law provided however that no more than  
12 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-  
13 al celebrations, projects and programs (09HE08ER) (24836) .....  
14 5,000,000 ..... (re. \$15,000)  
15 Notwithstanding any law to the contrary, for state assistance  
16 payments, pursuant to a smart growth program, provided on a compet-  
17 itive basis, to counties, cities, towns, or villages to establish,  
18 update or implement comprehensive plans in a manner consistent with  
19 smart growth; provided, however, that up to 25 percent of such  
20 payments may be awarded to not-for-profit organizations for such  
21 purposes (09SG08ER) (24824) ... 1,000,000 ..... (re. \$269,000)  
22 Notwithstanding any law to the contrary, for the state share of costs  
23 of wastewater treatment improvement projects undertaken by municipi-  
24 palities to upgrade municipal systems to meet stormwater, combined  
25 sewer overflow, sanitary sewer overflow and wastewater treatment  
26 discharge requirements with priority given to systems that are in  
27 violation of title 8 of article 17 of the environmental conservation  
28 law and aquatic habitat restoration projects undertaken by municipi-  
29 palities and not-for-profit corporations for aquatic habitat resto-  
30 ration projects as defined in subdivision 1 of section 56-0101 of  
31 the environmental conservation law (09WQ08ER) (24837) .....  
32 9,000,000 ..... (re. \$369,000)  
33 Notwithstanding any law to the contrary for New York ocean and Great  
34 Lakes ecosystem conservation projects, consistent with the policy  
35 articulated in article 14 of the environmental conservation law  
36 (09GL08ER) (24830) ... 4,500,000 ..... (re. \$1,000)  
37 Notwithstanding any law to the contrary, for the implementation of the  
38 recommendations of the invasive species task force prepared pursuant  
39 to chapter 324 of the laws of 2003 and for the purposes set forth in  
40 chapter 674 of the laws of 2007 provided that not less than  
41 \$1,000,000 be made available for invasive species eradication, and  
42 including grants related to the control and management of invasive  
43 species. Such funding for grants shall be provided on a competitive  
44 basis in consultation with the New York Invasive Species Council  
45 (09IS08ER) (24704) ... 4,000,000 ..... (re. \$356,000)

46 By chapter 55, section 1, of the laws of 2007:  
47 For services and expenses of projects and purposes authorized by  
48 section 92-s of the state finance law to receive funding from the  
49 open space account in accordance with a programmatic and financial  
50 plan to be approved by the director of the budget, including subal-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 location to other state departments and agencies, according to the  
2 following:

3 Costs related to the acquisition of the following properties: Long  
4 Island Sound Coastal Area, Long Island South Shore Estuary Reserve,  
5 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,  
6 Adirondack Mountain Club Lands, Hudson River projects, Western  
7 Suffolk/Nassau Special Groundwater Protection Area, Inner  
8 City/Underserved Community Parks, Long Pond/Butler Wood, Staten  
9 Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park,  
10 Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands  
11 Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife  
12 Management Area, Northern Putnam Greenway, Schunemunk  
13 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk  
14 Mountains, Westchester Marine Corridor, Rockland County Highlands,  
15 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,  
16 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented  
17 Forest, Long Path, New York City Watershed Lands-Croton, Taconic  
18 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental  
19 Education Center, Helderberg Escarpment, Pine Bush-Hudson River  
20 Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National  
21 Historic Park Viewshed, Washington County Agricultural LandsSaratoga  
22 National Historic Park Viewshed, Westmere Woods, International Paper  
23 Fee Lands, Lake George watershed, Lake Champlain watershed, Boese-  
24 lager forestry, Domtar/Lyme Fee Lands, Catskill River and Road  
25 corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management  
26 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie  
27 Canal, Oomsdale farm and surrounding landscape, Susquehanna River  
28 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-  
29 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest  
30 and Wildlife Management Area Protection, Follensby Park, National  
31 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern  
32 Flow River Corridors, Recreational Trail Linkages and Networks, Bog  
33 River/Beaver River Headwater Complex, Maumee Swamp, Moose River  
34 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines  
35 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill  
36 Core Forests and Headwater Streams, Tioga County Park Opportunities,  
37 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State  
38 Park, Salmon River Corridor, Cattaraugus Creek and tributaries,  
39 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest  
40 and Wildlife Management Area Protection, Tonawanda Creek Watershed,  
41 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River  
42 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-  
43 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western  
44 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee  
45 Greenway/Recreationway, Allegany State Park, Alder Bottom  
46 Pond/French Creek, Great Lakes and Niagara River Access Shore Lands  
47 and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph  
48 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small  
49 Projects, Working Forest Lands, and State Park and State Historic  
50 Site Protection, (a) notwithstanding any law to the contrary,  
51 \$500,000 from the land acquisition allocation for urban forestry  
52 projects provided that no less than \$250,000 shall be made available



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 for such programs in cities with populations of 65,000 or more and  
2 (b) notwithstanding any law to the contrary, \$1,000,000 from the  
3 land acquisition allocation to the land trust alliance for the  
4 purpose of awarding grants on a competitive basis to local land  
5 trusts, provided that up to ten percent of such amount shall be made  
6 available for administrative costs (09LA07ER) (24703) .....  
7 55,000,000 ..... (re. \$483,000)  
8 Agriculture and farmland protection activities (09FP07ER) (24825) ....  
9 28,000,000 ..... (re. \$3,710,000)  
10 Non-agricultural non-point source abatement and control projects  
11 (09NP07ER) (24833) ... 6,417,000 ..... (re. \$450,000)  
12 Notwithstanding any law to the contrary, for state assistance  
13 payments, pursuant to a smart growth program, provided on a compet-  
14 itive basis, to counties, cities, towns or villages to establish or  
15 update comprehensive plans in a manner consistent with smart growth  
16 (09SG07ER) (24824) ... 2,000,000 ..... (re. \$23,000)  
17 Notwithstanding any law to the contrary for New York ocean and Great  
18 Lakes ecosystem conservation projects, consistent with the policy  
19 articulated in article 14 of the environmental conservation law  
20 (09GL07ER) (24830) ... 4,000,000 ..... (re. \$506,000)  
21 Notwithstanding any law to the contrary, for the implementation of the  
22 recommendations of the invasive species task force prepared pursuant  
23 to chapter 324 of the laws of 2003 including not less than \$250,000  
24 for Lake George, provided that not less than \$1,000,000 be made  
25 available for invasive species eradication. Funding shall be limited  
26 to the preparation of a comprehensive invasive species management  
27 plan, and grants for projects related to the control and management  
28 of invasive species, education and outreach efforts, and for  
29 projects aimed at the early detection and prevention of invasive  
30 species. Such funding for grants shall be provided on a competitive  
31 basis in consultation with the New York State Invasive Species Task  
32 Force (09IS07ER) (24704) ... 5,000,000 ..... (re. \$2,000)

33 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
34 section 1, of the laws of 2008:  
35 Notwithstanding any law to the contrary, for the state share of costs  
36 of wastewater treatment improvement projects undertaken by municipi-  
37 palities to upgrade municipal systems to meet stormwater, combined  
38 sewer overflow, sanitary sewer overflow and wastewater treatment  
39 discharge requirements with priority given to systems that are in  
40 violation of title 8 of article 17 of the environmental conservation  
41 law and aquatic habitat restoration projects undertaken by municipi-  
42 palities and not-for-profit corporations for aquatic habitat resto-  
43 ration projects as defined in subdivision 1 of section 56-0101 of  
44 the environmental conservation law (09WQ07ER) (24837) .....  
45 10,000,000 ..... (re. \$139,000)

46 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
47 section 1, of the laws of 2007:  
48 For services and expenses of projects and purposes authorized by  
49 section 92-s of the state finance law to receive funding from the  
50 open space account in accordance with a programmatic and financial

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 plan to be approved by the director of the budget, including subal-  
2 location to other state departments and agencies, including costs  
3 related to the acquisition of the following properties: Long Island  
4 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic  
5 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible  
6 Growth Area and Critical Resource Area, Western Suffolk/Nassau  
7 Special Groundwater Protection Area, Inner City/Underserved Communi-  
8 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten  
9 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink  
10 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway  
11 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam  
12 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-  
13 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,  
14 Rockland County Highlands, Catskill Mountain/Delaware River Region,  
15 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,  
16 Catskill Unfragmented Forest, Long Path, New York City Watershed  
17 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five  
18 Rivers Environmental Education Center, Helderberg Escarpment, Pine  
19 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Interna-  
20 tional Paper Fee Lands, Lake George watershed, Lake Champlain  
21 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill  
22 River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wild-  
23 life Management area, Black Creek Marsh/Vly Swamp, Mohawk River  
24 Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape,  
25 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake  
26 Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park,  
27 Follensby Park, National Lead/Tahawus, Undeveloped Lake George  
28 Shore, Whitney Park, Northern Flow River Corridors, Recreational  
29 Trail Linkages and Networks, Bog River/Beaver River Headwater  
30 Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint  
31 Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontar-  
32 io Shoreline and Islands, Tug Hill Core Forests and Headwater  
33 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green  
34 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-  
35 dor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp  
36 Creek Corridor, Junius Ponds State Forest and Wildlife Management  
37 Area Protection, Tonawanda Creek Watershed, Two Rivers State Park,  
38 Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern  
39 Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine  
40 Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus,  
41 Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Alle-  
42 gany State Park, Alder Bottom Pond/French Creek, Great Lakes and  
43 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access,  
44 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton  
45 Brook Woods, Statewide Small Projects, Working Forest Lands, and  
46 State Park and State Historic Site Protection, including: (a)  
47 notwithstanding any law to the contrary, \$5,000,000 for the Hudson  
48 River Estuary Management Plan prepared pursuant to section 11-0306  
49 of the environmental conservation law; (b) notwithstanding any law  
50 to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario  
51 Watershed Protection Alliance; (c) notwithstanding any law to the  
52 contrary, \$3,000,000 for Soil and Water Conservation District activ-



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ities as authorized for reimbursement in section 11-a of the soil  
2 and water conservation districts law; (d) notwithstanding any law to  
3 the contrary, \$500,000 from the land acquisition allocation for  
4 urban forestry projects provided that no less than \$250,000 shall be  
5 made available for such programs in cities with populations of  
6 65,000 or more; (e) notwithstanding any law to the contrary,  
7 \$500,000 from the land acquisition allocation to the land trust  
8 alliance for the purpose of awarding grants on a competitive basis  
9 to local land trusts, provided that up to ten percent of such amount  
10 shall be made available for administrative costs; (f) notwithstand-  
11 ing any law to the contrary, \$3,000,000 for reimbursement of eligi-  
12 ble costs related to the New York state quality communities program;  
13 (g) notwithstanding any law to the contrary, \$7,000,000 for the  
14 state share costs of wastewater treatment improvement projects  
15 undertaken by municipalities to upgrade municipal systems to meet  
16 stormwater discharge requirements with priority given to systems  
17 that are in violation of title 8 of article 17 of the environmental  
18 conservation law and aquatic habitat restoration projects undertaken  
19 by municipalities and not-for-profit corporations for aquatic habi-  
20 tat restoration projects as defined in subdivision 1 of section  
21 56-0101 of the environmental conservation law; (h) notwithstanding  
22 any law to the contrary \$3,000,000 for New York ocean and Great  
23 Lakes ecosystem conservation projects, consistent with the policy  
24 articulated in article 14 of the environmental conservation law; (i)  
25 notwithstanding any law to the contrary, \$3,250,000 for the imple-  
26 mentation of the recommendations of the invasive species task force  
27 prepared pursuant to chapter 324 of the laws of 2003 including not  
28 less than \$250,000 for Lake George, provided that not less than  
29 \$1,000,000 be made available for invasive species eradication.  
30 Funding shall be limited to the preparation of a comprehensive inva-  
31 sive species management plan, and grants for projects related to the  
32 control and management of invasive species, education and outreach  
33 efforts, and for projects aimed at the early detection and  
34 prevention of invasive species. Such funding for grants shall be  
35 provided on a competitive basis in consultation with the New York  
36 State Invasive Species Task Force; and (j) notwithstanding any law  
37 to the contrary, \$16,505,000 for non-point source abatement and  
38 control projects provided that no less than \$11,003,000 shall be  
39 made available for agricultural nonpoint source abatement and  
40 control projects and no less than \$5,502,000 shall be made available  
41 for non-agricultural non-point source abatement and control projects  
42 (09E606ER) (24753) ... 121,259,500 ..... (re. \$1,954,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
-----	-----
	(thousands of dollars)
Land acquisition .....	50,000
Hudson River Estuary Manage-	
ment Plan.....	5,000
Biodiversity stewardship and	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	research .....	1,500
2	County agriculture and farm-	
3	land protection activities .....	23,000
4	Agricultural non-point source	
5	abatement and control	
6	projects .....	11,003
7	Non-agricultural non-point	
8	source abatement and control	
9	projects .....	5,502
10	Soil and water conservation	
11	districts .....	3,000
12	Finger Lakes-Lake Ontario	
13	Watershed Protection Alli-	
14	ance .....	2,000
15	Albany Pine Bush Preserve	
16	Commission .....	1,500
17	Long Island Central Pine	
18	Barrens Planning .....	1,100
19	Long Island South Shore Estu-	
20	ary Reserve .....	900
21	Quality Communities Projects .....	3,000
22	Invasive Species Projects .....	3,250
23	Water Quality Improvement	
24	Projects .....	7,000
25	New York ocean and Great Lakes	
26	Ecosystem conservation .....	3,000
27	-----	
28	Total .....	120,755
29	=====	

30 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
31 section 1, of the laws of 2007:  
32 For services and expenses of projects and purposes authorized by  
33 section 92-s of the state finance law to receive funding from the  
34 open space account in accordance with a programmatic and financial  
35 plan to be approved by the director of the budget, including subal-  
36 location to other state departments and agencies, including costs  
37 related to the acquisition of the following properties: Long Island  
38 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic  
39 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible  
40 Growth Area and Critical Resource Area, Western Suffolk/Nassau  
41 Special Groundwater Protection Area, Inner City/Underserved Communi-  
42 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten  
43 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink  
44 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway  
45 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam  
46 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-  
47 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,  
48 Rockland County Highlands, Catskill Mountain/Delaware River Region,  
49 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train,  
50 Catskill Unfragmented Forest, Long Path, New York City Watershed  
51 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Rivers Environmental Education Center, Helderberg Escarpment, Pine  
 2 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek  
 3 Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehan-  
 4 na River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain  
 5 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National  
 6 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern  
 7 Flow River Corridors, Recreational Trail Linkages and Networks, Bog  
 8 River/Beaver River Headwater Complex, Maumee Swamp, Moose River  
 9 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines  
 10 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill  
 11 Core Forests and Headwater Streams, Tioga County Park Opportunities,  
 12 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State  
 13 Park, Salmon River Corridor, Northern Montezuma Wetlands,  
 14 HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnen-  
 15 berg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and  
 16 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder  
 17 Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore  
 18 Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas,  
 19 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide  
 20 Small Projects, Working Forest Lands, and State Park and State  
 21 Historic Site Protection, including: (a) notwithstanding any law to  
 22 the contrary, \$5,000,000 for the Hudson River Estuary Management  
 23 Plan prepared pursuant to section 11-0306 of the environmental  
 24 conservation law; (b) notwithstanding any law to the contrary,  
 25 \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection  
 26 Alliance; (c) notwithstanding any law to the contrary, \$1,860,000  
 27 for Soil and Water Conservation District activities as authorized  
 28 for reimbursement in section 11-a of the soil and water conservation  
 29 districts law; (d) notwithstanding any law to the contrary, \$500,000  
 30 from the land acquisition allocation for urban forestry projects  
 31 provided that no less than \$250,000 shall be made available for such  
 32 programs in cities with populations of 65,000 or more; (e) notwith-  
 33 standing any law to the contrary, \$500,000 from the land acquisition  
 34 allocation to the land trust alliance for the purpose of awarding  
 35 grants on a competitive basis to local land trusts, provided that up  
 36 to ten percent of such amount shall be made available for adminis-  
 37 trative costs; and (f) notwithstanding any law to the contrary,  
 38 \$3,000,000 for reimbursement of eligible costs related to the New  
 39 York state quality communities program pursuant to chapter 62 of the  
 40 laws of 2005 (09E605ER) (24753) ... 84,435,000 ..... (re. \$616,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
-----	-----
	(thousands of dollars)
Land acquisition .....	40,000
Hudson River Estuary Manage-	
ment Plan.....	5,000
Biodiversity stewardship and	
research .....	1,000
County agriculture and farm-	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	land protection activities .....	16,000
2	Non-point source abatement and	
3	control projects .....	11,700
4	Soil and water conservation	
5	districts .....	1,860
6	Finger Lakes-Lake Ontario	
7	Watershed Protection Alli-	
8	ance .....	1,500
9	Albany Pine Bush Preserve	
10	Commission .....	800
11	Long Island Central Pine	
12	Barrens Planning .....	950
13	Long Island South Shore Estu-	
14	ary Reserve .....	600
15	Quality Communities Projects .....	3,000
16	-----	
17	Total .....	82,410
18	=====	

19 By chapter 55, section 1, of the laws of 2004:

20 For services and expenses of projects and purposes authorized by  
21 section 92-s of the state finance law to receive funding from the  
22 open space account in accordance with a programmatic and financial  
23 plan to be approved by the director of the budget, including subal-  
24 location to other state departments and agencies including costs  
25 related to the acquisition of the following properties: Long Island  
26 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic  
27 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible  
28 Growth Area and Critical Resource Area, Western Suffolk/Nassau  
29 Special Groundwater Protection Area, Inner City/Underserved Communi-  
30 ty Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnes-  
31 stock State Park, Great Swamp, Neversink Highlands, Plutarch/Black  
32 Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley  
33 Wildlife Management Area, Northern Putnam Greenway, Schunne-munk  
34 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk  
35 Mountains, Westchester Marine Corridor, Rockland County Highlands,  
36 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,  
37 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented  
38 Forest, Long Path, New York City Watershed Lands-Croton, Taconic  
39 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental  
40 Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere  
41 Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corri-  
42 dor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and  
43 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,  
44 Undeveloped Lake George Shore, Whitney Park, Northern River Flow  
45 Corridors, Recreational Trail Linkages and Networks, Bog  
46 River/Beaver River Headwater Complex, Maumee Swamp, Moose River  
47 Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and  
48 Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp,  
49 Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon  
50 River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills,  
51 Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cone-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 sus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way,  
 2 Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and  
 3 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access  
 4 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton  
 5 Brook Woods, Statewide Small Projects, Working Forest Lands, State  
 6 Park and State Historic Site Protection, Helderberg Escarpment, Long  
 7 Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg  
 8 Gardens (09E604ER) (24753) ... 66,660,000 ..... (re. \$70,000)

9 PROJECT SCHEDULE

10 PROJECT	AMOUNT
11 -----	
12 (thousands of dollars)	
13 Land acquisition .....	32,000
14 Hudson River Estuary Manage-	
15 ment Plan.....	5,000
16 Biodiversity stewardship and	
17 research .....	700
18 County agriculture and farm-	
19 land protection activities .....	12,600
20 Non-point source abatement and	
21 control projects .....	10,850
22 Soil and water conservation	
23 districts .....	1,860
24 Finger Lakes-Lake Ontario	
25 Watershed Protection Alli-	
26 ance .....	1,500
27 Albany Pine Bush Preserve	
28 Commission .....	600
29 Long Island Central Pine	
30 Barrens Planning .....	950
31 Long Island South Shore Estu-	
32 ary Reserve .....	600
33 -----	
34 Total .....	66,660
35 =====	

36 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,  
 37 section 2, of the laws of 2003:  
 38 For services and expenses of projects and purposes authorized by  
 39 section 92-s of the state finance law to receive funding from the  
 40 open space account in accordance with a programmatic and financial  
 41 plan to be approved by the director of the budget, including subal-  
 42 location to other state departments and agencies including costs  
 43 related to the acquisition of the following properties: Long Island  
 44 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic  
 45 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible  
 46 Growth Area and Critical Resource Area; Western Suffolk/Nassau  
 47 Special Groundwater Protection Area; Inner City/Underserved Communi-  
 48 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-  
 49 stock State Park; Great Swamp; Neversink Highlands; Plutarch/Black  
 50 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Wildlife Management Area; Catskill Mountain/Delaware River Region;  
 2 Schunemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling  
 3 Forest; Sawangunk Mountains; Westchester Marine Corridor;  
 4 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail;  
 5 Catskill Unfragmented Forest; Long Path; New York City Watershed  
 6 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five  
 7 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli  
 8 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn  
 9 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife  
 10 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George  
 11 Shore; Whitney Park; Roden Property; Northern Flow River Corridors;  
 12 Recreational Trail Linkages and Networks; Bog River/Beaver River  
 13 Headwater Complex; Eastern Lake Ontario Shoreline and Islands;  
 14 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-  
 15 water Streams; Rome Sand Plains; Nelson Swamp; Genesee  
 16 Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern  
 17 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes:  
 18 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder  
 19 Bottom Pond/French Creek; Great Lakes and Niagara River Access,  
 20 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-  
 21 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake  
 22 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile  
 23 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest  
 24 Lands; State Park and State Historic Site Protection; and Northern  
 25 Putnam Greenway (09E603ER) (24753) ... 62,410,000 .... (re. \$50,000)

26 Project Schedule

27 PROJECT	AMOUNT
28 .....	.....
29 (thousands of dollars)	
30 Land acquisition .....	30,000
31 Hudson River Estuary Manage-	
32 ment Plan .....	5,000
33 Biodiversity stewardship and	
34 research .....	700
35 County agriculture and farm-	
36 land protection activities .....	12,000
37 Non-point source abatement and	
38 control projects .....	10,100
39 Soil and water conservation	
40 districts .....	1,860
41 Finger Lakes-Lake Ontario	
42 Watershed Protection Alli-	
43 ance .....	1,300
44 Albany Pine Bush Preserve	
45 Commission .....	400
46 Long Island Central Pine	
47 Barrens Planning .....	700
48 Long Island South Shore Estu-	
49 ary Reserve .....	350
50 .....	.....
51 Total .....	62,410

DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1

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2 By chapter 54, section 1, of the laws of 2002:

3 For services and expenses of projects and purposes authorized by  
4 section 92-s of the state finance law to receive funding from the  
5 open space account in accordance with a programmatic and financial  
6 plan to be approved by the director of the budget, including subal-  
7 location to other state departments and agencies including costs  
8 related to the acquisition of the following properties: Long Island  
9 Sound Coastal Area including Held Property, Long Island South Shore  
10 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine  
11 Barrens Core Compatible Growth Area and Critical Resource Area,  
12 Western Suffolk/Nassau Special Groundwater Protection Area Undhill,  
13 Inner City/Underserved Community Parks - including Bushwick Inlet,  
14 Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods,  
15 Fahnestock State Park, Great Swamp, Lundy Estate, Neversink High-  
16 lands, Highlands Greenway Corridor, Mongaup Valley Wildlife Manage-  
17 ment Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain,  
18 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,  
19 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,  
20 Catskill Unfragmented Forest, Long Path, New York City Watershed  
21 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana  
22 Viewshed, Five Rivers Environmental Education Center, Tivoli  
23 Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain  
24 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National  
25 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern  
26 Flow River Corridors, Recreational Trail Linkages and Networks, Bog  
27 River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline  
28 and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor,  
29 Tug Hill Core Forests and Headwater Streams, Rome Sand Plains,  
30 Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link  
31 Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes,  
32 Allegany State Park, Alder Bottom/French Creek, Great Lakes &  
33 Niagara River Access, Shore Lands & Vistas, Salmon River Corridor,  
34 Braddock Bay, Clark Reservation State park, Chautauqua Lake Access,  
35 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton  
36 Brook Woods, Delaware River Tailwaters, Statewide Small Projects,  
37 Working Forest Lands/Conservation Easements, Working Forest  
38 Lands/Conservation Easements, Working Forest Lands/Conservation  
39 Easements-Domtar Inc., Working Forest Lands/Conservation Easements-  
40 Boeselager Forestry, and Working Forest Lands/Conservation Ease-  
41 ments-Clerical Medical Forestry (09E402ER) (24753) .....  
42 62,630,000 ..... (re. \$364,000)

43 Project Schedule

44 PROJECT	AMOUNT
45 -----	
46 (thousands of dollars)	
47 Land acquisition .....	38,000
48 Hudson River Estuary Manage-	
49 ment Plan .....	5,800
50 Biodiversity stewardship and	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	research .....	750
2	County agriculture and farm-	
3	land protection activities .....	8,000
4	Non-point source abatement and	
5	control projects .....	5,500
6	Soil and water conservation	
7	districts .....	1,860
8	Finger Lakes-Lake Ontario	
9	Watershed Protection Alli-	
10	ance .....	1,300
11	Albany Pine Bush Preserve	
12	Commission .....	370
13	Long Island Central Pine	
14	Barrens Planning .....	700
15	Long Island South Shore Estu-	
16	ary Reserve .....	350
17	-----	
18	Total .....	62,630
19	=====	

20 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
 21 section 1, of the laws of 2007:

22 For services and expenses of projects and purposes authorized by  
 23 section 92-s of the state finance law to receive funding from the  
 24 open space account in accordance with a programmatic and financial  
 25 plan to be approved by the director of the budget, including subal-  
 26 location to other state departments and agencies including costs  
 27 related to the acquisition of the following properties: Long Island  
 28 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve  
 29 Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-  
 30 to; Inner City/Underserved Community Park-Eastern District Terminal;  
 31 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-  
 32 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna  
 33 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York  
 34 City Reservoirs-Croton; Sterling Forest; Hudson River  
 35 Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem  
 36 Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long  
 37 Path; Bartlett Carry; Delaware River Tailwaters; Bear  
 38 Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Cham-  
 39 plain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped  
 40 Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob;  
 41 Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains;  
 42 Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide  
 43 Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park;  
 44 Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay;  
 45 Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom  
 46 Pond/French Creek; Long Island Sound Coastal Area; Genesee  
 47 Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park;  
 48 Taughannock Falls State Park; Onlana Viewshed; East Branch Fish  
 49 Creek; Staten Island Greenbelt - Decker Farm; Staten Island Green-  
 50 belt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester  
 51 Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Easements - Cedarlands; Working Forest Lands/Conservation Easements  
 2 - Champion International Inc and Working Forest Lands/Conservation  
 3 Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek;  
 4 Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate;  
 5 Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay  
 6 Watershed/Laurel Hill Cemetary; Inncity/Underserved Community Park  
 7 - Graniteville Quarry; Working Forest Lands/Conservation Easments  
 8 Boeselager Forestry; and Working Forest Lands/Conservation Easements  
 9 - Clerical Medical Forestry (09E400ER) (24753) .....  
 10 56,425,000 ..... (re. \$25,000)

11 Project Schedule

12 PROJECT	AMOUNT
13 -----	
14 (thousands of dollars)	
15 Land acquisition .....	33,500
16 Hudson River Estuary Manage-	
17 ment Plan .....	6,000
18 Biodiversity stewardship and	
19 research .....	750
20 County agriculture and farm-	
21 land protection activities .....	5,500
22 Non-point source abatement and	
23 control projects .....	6,500
24 Soil and water conservation	
25 districts .....	1,350
26 Finger Lakes-Lake Ontario	
27 Watershed Protection Alli-	
28 ance .....	1,300
29 Albany Pine Bush Preserve	
30 Commission .....	325
31 Long Island Central Pine	
32 Barrens Planning .....	700
33 Long Island South Shore Estu-	
34 ary Reserve .....	350
35 -----	
36 Total .....	56,275
37 =====	

38 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
 39 section 1, of the laws of 2007:  
 40 For services and expenses of projects and purposes authorized by  
 41 section 92-s of the state finance law to receive funding from the  
 42 open space account in accordance with a programmatic and financial  
 43 plan to be approved by the director of the budget, including subal-  
 44 location to other state departments and agencies including costs  
 45 related to the acquisition of the following properties: Peconic  
 46 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical  
 47 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway  
 48 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine  
 49 Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem  
 50 Valley; Inner City/Underserved Community Park-Graniteville Quarry;

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Innercity/Underserved Community Park-Eastern District Terminal;  
 2 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto;  
 3 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario  
 4 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five  
 5 Rivers Education Center; statewide small projects; Barlett Carry;  
 6 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven  
 7 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake  
 8 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;  
 9 Deveaux Woods; Rockland County Highlands; Allegany State Park;  
 10 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha;  
 11 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access;  
 12 Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay;  
 13 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;  
 14 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins  
 15 Glen State Park; Mongaup Valley Wildlife Management Area; Long  
 16 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest  
 17 Lands/Conservation Easements - Champion International Inc.; Working  
 18 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and  
 19 Millerton Meadows (09E499ER) (24753) ... 58,066,681 .. (re. \$20,000)

20 Project Schedule

21 PROJECT	21 AMOUNT
22 -----	22 -----
23 (thousands of dollars)	
24 Land acquisition .....	34,250
25 Hudson River Estuary Manage-	
26 ment Plan .....	8,325
27 Biodiversity stewardship and	
28 research .....	300
29 County agriculture and farm-	
30 land protection activities .....	4,500
31 Non-point source abatement and	
32 control projects .....	6,500
33 Soil and water conservation	
34 districts .....	900
35 Finger Lakes-Lake Ontario	
36 Watershed Protection Alli-	
37 ance .....	1,300
38 Albany Pine Bush Preserve	
39 Commission .....	240
40 Long Island Central Pine	
41 Barrens Planning .....	650
42 Long Island South Shore Estu-	
43 ary Reserve .....	285
44 -----	44 -----
45 Total .....	57,250
46 =====	46 =====

47 By chapter 55, section 1, of the laws of 1998:  
 48 For services and expenses of projects and purposes authorized by  
 49 section 92-s of the state finance law to receive funding from the  
 50 open space account in accordance with a programmatic and financial



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 plan to be approved by the director of the budget, including subal-  
 2 location to other state departments and agencies including costs  
 3 related to the acquisition of the following properties: Peconic  
 4 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical  
 5 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway  
 6 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine  
 7 Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-  
 8 dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem  
 9 Valley; Inner City/Underserved Community Park-Graniteville Quarry;  
 10 Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop  
 11 Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount  
 12 Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome  
 13 Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit  
 14 Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and  
 15 Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State  
 16 Park; Mongaup Valley Wildlife Management Area; Five Rivers Education  
 17 Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide  
 18 small projects (09E498ER) (24753) ... 44,725,000 ..... (re. \$50,000)

19 project schedule

20 PROJECT	AMOUNT
21 .....	.....
22 (thousands of dollars)	
23 Land acquisition .....	32,000
24 Biodiversity stewardship and	
25 research .....	300
26 County agriculture and farm-	
27 land protection activities .....	5,000
28 Non-point source abatement and	
29 control projects, including	
30 \$1,300,000 which shall be	
31 made available to the Finger	
32 Lakes-Lake Ontario Watershed	
33 Protection Alliance .....	6,300
34 Albany Pine Bush Preserve	
35 Commission .....	220
36 Long Island Central Pine	
37 Barrens Planning .....	630
38 Long Island South Shore Estu-	
39 ary Reserve .....	275
40 .....	.....
41 Total .....	44,725
42 .....	=====

43 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
 44 section 1, of the laws of 2007:  
 45 For services and expenses of projects and purposes authorized by  
 46 section 92-s of the state finance law to receive funding from the  
 47 open space account in accordance with a programmatic and financial  
 48 plan to be approved by the director of the budget, including subal-  
 49 location to other state departments and agencies including costs  
 50 related to the acquisition of the following properties: Albany Pine

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,  
 2 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State  
 3 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,  
 4 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt  
 5 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,  
 6 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York  
 7 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state  
 8 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet  
 9 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-  
 10 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner  
 11 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay  
 12 and Statewide small projects (09E497ER) (24753) .....  
 13 47,090,000 ..... (re. \$13,000)

14 project schedule

15 PROJECT	AMOUNT
16 -----	
17 (thousands of dollars)	
18 Land acquisition .....	36,000
19 Biodiversity stewardship and	
20 research .....	275
21 County agriculture and farm-	
22 land protection activities .....	4,000
23 Non-point source abatement and	
24 control projects including	
25 \$653,000 which shall be made	
26 available to county soil and	
27 water conservation districts	
28 and \$1,300,000 which shall	
29 be made available to the	
30 Finger Lakes-Lake Ontario	
31 Watershed Protection Alli-	
32 ance .....	5,400
33 Albany Pine Bush Preserve	
34 Commission .....	200
35 Long Island Central Pine	
36 Barrens Planning .....	615
37 Long Island South Shore Estu-	
38 ary Reserve .....	225
39 -----	
40 Total .....	46,715
41 =====	

42 Capital Projects Funds - Other  
 43 Environmental Protection Fund  
 44 Parks, Recreation and Historic Preservation Account - 30453  
 45 Environment and Recreation Purpose

46 By chapter 54, section 1, of the laws of 2018:  
 47 For services and expenses of projects and purposes authorized by  
 48 section 92-s of the state finance law to receive funding from the  
 49 parks, recreation and historic preservation account in accordance

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 with a programmatic and financial plan to be approved by the direc-  
2 tor of the budget, including suballocation to other state depart-  
3 ments and agencies, according to the following:

4 Local waterfront revitalization programs, notwithstanding any law to  
5 the contrary, not less than, \$9,000,000 for waterfront revitaliza-  
6 tion projects which are in or primarily serve areas where demograph-  
7 ic and other relevant data for such areas demonstrate that the areas  
8 are densely populated and have sustained physical deterioration,  
9 decay, neglect, or disinvestment, or where a substantial proportion  
10 of the residential population is of low income or is otherwise  
11 disadvantaged and is underserved with respect to the existing recre-  
12 ational opportunities in the area including up to \$2,000,000 for  
13 updates to existing local waterfront revitalization program plans to  
14 mitigate future physical climate risks; and \$200,000 for the Niagara  
15 River greenway commission (09WR18ER) (24700) .....  
16 14,000,000 ..... (re. \$14,000,000)

17 Parks, recreation and historic preservation projects, notwithstanding  
18 any law to the contrary, not less than, \$10,000,000 for municipal  
19 parks projects which are in or primarily serve areas where demo-  
20 graphic and other relevant data for such areas demonstrate that the  
21 areas are densely populated and have sustained physical deteri-  
22 oration, decay, neglect or disinvestment or where a substantial  
23 proportion of the residential population is of low income or is  
24 otherwise disadvantaged and is underserved with respect to the  
25 existing recreational opportunities in the area; and including  
26 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail  
27 Grants; \$120,000 to the State University of New York college of  
28 environmental science and forestry and \$180,000 to Paul Smith's  
29 College for the support of the Adirondack Park interpretive centers,  
30 \$500,000 to the city of New York for the East River Esplanade 107th  
31 Street Pier, and \$1,000,000 to the Wildlife Conservation Society for  
32 the Bronx Zoo (09MP18ER) (24701) .....  
33 19,500,000 ..... (re. \$19,500,000)

34 Notwithstanding any law to the contrary, for state parks and land and  
35 easement infrastructure, access and stewardship projects which shall  
36 include capital projects: (i) on state parks and state lands pursu-  
37 ant to sections 54-0303 and 56-0307 of the environmental conserva-  
38 tion law; (ii) on state parks or state owned lands and easements  
39 under the jurisdiction of the department of environmental conserva-  
40 tion or the office of parks, recreation and historic preservation  
41 for access opportunities for people with disabilities; access to the  
42 State Forest Preserve, State reforestation, Wildlife Management  
43 areas and conservation easement lands; recreational trail  
44 construction and maintenance; Catskill and Adirondack camp ground  
45 improvements to public access and sanitation facilities; environ-  
46 mental education; facility improvements; archeological, historic,  
47 cultural and natural resource surveys, forest health surveys, inter-  
48 pretation, and inventories, and response to forest pests including  
49 southern pine beetle; Forest Preserve and state forest unit manage-  
50 ment planning; invasive species management; conservation easement  
51 public recreation planning; habitat restoration and enhancement;  
52 state fish hatchery improvements; state tree nursery improvements;

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 safety equipment; water access facilities and safety improvements;  
2 public beach facility development and improvement; public access  
3 improvements at day use areas; state historic site exterior restora-  
4 tion; and cabin area and camping facility development, restoration  
5 and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski  
6 center projects; (iv) \$500,000 from the public access and steward-  
7 ship allocation to Parks & Trails New York for the purpose of award-  
8 ing grants on a competitive basis to local parks and department of  
9 environmental conservation friends groups, provided that up to ten  
10 percent of such amount may be made available for administrative  
11 costs and/or technical assistance; (v) public protection and emer-  
12 gency preparedness purposes; and (vi) up to \$50,000 for Earl W.  
13 Brydges Artpark State Park improvements; and (vii) up to \$150,000  
14 for Old Fort Niagara State Park Improvements (09ST18ER) (24702) ....  
15 32,638,000 ..... (re. \$32,054,000)  
16 Notwithstanding subdivision 7 of section 92-s of the state finance law  
17 or any other law to the contrary, for services and expenses of the  
18 Hudson River Park Trust for projects related to the development of  
19 the Hudson River Park consistent with provisions of chapter 592 of  
20 the laws of 1998, including but not limited to utility infrastruc-  
21 ture improvements; provided, however, such funds shall not be avail-  
22 able for suballocation to any public benefit corporation or public  
23 authority with the exception of the Hudson River Park Trust and  
24 shall be available solely for the liabilities incurred by the Hudson  
25 River Park Trust or by other state departments or agencies on behalf  
26 of the Hudson River Park Trust on or after April 1, 1999. Provided  
27 further that, the comptroller is hereby authorized and directed to  
28 release monies to the Hudson River Park Trust in amounts set forth  
29 in a schedule approved by the director of the budget (09HR18ER)  
30 (24820) ... 3,200,000 ..... (re. \$3,200,000)  
31 Notwithstanding any law to the contrary, for zoos, botanical gardens  
32 and aquaria program (09ZB18ER) (24823) .....  
33 15,000,000 ..... (re. \$12,482,000)  
34 Notwithstanding any other provisions of law, for the administration of  
35 the programs of section 79-b of the navigation law (09NV18ER)  
36 (25719) ... 2,000,000 ..... (re. \$1,000)

37 By chapter 54, section 1, of the laws of 2017:  
38 For services and expenses of projects and purposes authorized by  
39 section 92-s of the state finance law to receive funding from the  
40 parks, recreation and historic preservation account in accordance  
41 with a programmatic and financial plan to be approved by the direc-  
42 tor of the budget, including suballocation to other state depart-  
43 ments and agencies, according to the following:  
44 Local waterfront revitalization programs, notwithstanding any law to  
45 the contrary, not less than, \$10,000,000 for waterfront revitaliza-  
46 tion projects which are in or primarily serve areas where demograph-  
47 ic and other relevant data for such areas demonstrate that the areas  
48 are densely populated and have sustained physical deterioration,  
49 decay, neglect, or disinvestment, or where a substantial proportion  
50 of the residential population is of low income or is otherwise  
51 disadvantaged and is underserved with respect to the existing recre-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ational opportunities in the area including up to \$2,000,000 for  
2 updates to existing local waterfront revitalization program plans to  
3 mitigate future physical climate risks; and including \$660,000 for  
4 Adirondack infrastructure and environmental improvements for the  
5 towns of Minerva, Indian Lake and Newcomb and \$200,000 for the  
6 Niagara River greenway commission (09WR17ER) (24700) .....  
7 16,000,000 ..... (re. \$15,820,000)

8 Parks, recreation and historic preservation projects, notwithstanding  
9 any law to the contrary, not less than, \$10,000,000 for municipal  
10 parks projects which are in or primarily serve areas where demo-  
11 graphic and other relevant data for such areas demonstrate that the  
12 areas are densely populated and have sustained physical deterio-  
13 ration, decay, neglect or disinvestment or where a substantial  
14 proportion of the residential population is of low income or is  
15 otherwise disadvantaged and is underserved with respect to the  
16 existing recreational opportunities in the area; and including  
17 \$250,000 for Tivoli Park, \$1,000,000 for the Ulster County rail  
18 trail pursuant to initiation of a public planning process; and  
19 \$1,000,000 to the city of New York for the East River Esplanade  
20 107th Street Pier (09MP17ER) (24701) .....  
21 20,000,000 ..... (re. \$19,952,000)

22 Notwithstanding any law to the contrary, for state parks and land and  
23 easement infrastructure, access and stewardship projects which shall  
24 include capital projects: (i) on state parks and state lands pursu-  
25 ant to sections 54-0303 and 56-0307 of the environmental conserva-  
26 tion law; (ii) on state parks or state owned lands and easements  
27 under the jurisdiction of the department of environmental conserva-  
28 tion or the office of parks, recreation and historic preservation  
29 for access opportunities for people with disabilities; access to the  
30 State Forest Preserve, State reforestation, Wildlife Management  
31 areas and conservation easement lands; recreational trail  
32 construction and maintenance; Catskill and Adirondack camp ground  
33 improvements to public access and sanitation facilities; environ-  
34 mental education; facility improvements; archeological, historic,  
35 cultural and natural resource surveys, forest health surveys, inter-  
36 pretation, and inventories, and response to forest pests including  
37 southern pine beetle; Forest Preserve and state forest unit manage-  
38 ment planning; invasive species management; conservation easement  
39 public recreation planning; habitat restoration and enhancement;  
40 state fish hatchery improvements; state tree nursery improvements;  
41 water access facilities and safety improvements; public beach facil-  
42 ity development and improvement; public access improvements at day  
43 use areas; state historic site exterior restoration; and cabin area  
44 and camping facility development, restoration and reconstruction;  
45 (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv)  
46 \$500,000 from the public access and stewardship allocation to Parks  
47 & Trails New York for the purpose of awarding grants on a compet-  
48 itive basis to local parks and department of environmental conserva-  
49 tion friends groups, provided that up to ten percent of such amount  
50 may be made available for administrative costs and/or technical  
51 assistance; and \$250,000 for the Hudson River Valley Trail Grants  
52 (09ST17ER) (24702) ... 30,000,000 ..... (re. \$18,932,000)

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1 Notwithstanding subdivision 7 of section 92-s of the state finance law  
2 or any other law to the contrary, for services and expenses of the  
3 Hudson River Park Trust for projects related to the development of  
4 the Hudson River Park consistent with provisions of chapter 592 of  
5 the laws of 1998, including but not limited to utility infrastruc-  
6 ture improvements; provided, however, such funds shall not be avail-  
7 able for suballocation to any public benefit corporation or public  
8 authority with the exception of the Hudson River Park Trust and  
9 shall be available solely for the liabilities incurred by the Hudson  
10 River Park Trust or by other state departments or agencies on behalf  
11 of the Hudson River Park Trust on or after April 1, 1999. Provided  
12 further that, the comptroller is hereby authorized and directed to  
13 release monies to the Hudson River Park Trust in amounts set forth  
14 in a schedule approved by the director of the budget (09HR17ER)  
15 (24820) ... 3,200,000 ..... (re. \$3,200,000)  
16 Notwithstanding any law to the contrary, for zoos, botanical gardens  
17 and aquaria program (09ZB17ER) (24823) .....  
18 15,000,000 ..... (re. \$365,000)

19 By chapter 55, section 1, of the laws of 2016:  
20 For services and expenses of projects and purposes authorized by  
21 section 92-s of the state finance law to receive funding from the  
22 parks, recreation and historic preservation account in accordance  
23 with a programmatic and financial plan to be approved by the direc-  
24 tor of the budget, including suballocation to other state depart-  
25 ments and agencies, according to the following:

26 Local waterfront revitalization programs, notwithstanding any law to  
27 the contrary, not less than, \$10,000,000 for waterfront revitaliza-  
28 tion projects which are in or primarily serve areas where demograph-  
29 ic and other relevant data for such areas demonstrate that the areas  
30 are densely populated and have sustained physical deterioration,  
31 decay, neglect, or disinvestment, or where a substantial proportion  
32 of the residential population is of low income or is otherwise  
33 disadvantaged and is underserved with respect to the existing recre-  
34 ational opportunities in the area including up to \$2,000,000 for  
35 updates to existing local waterfront revitalization program plans to  
36 mitigate future physical climate risks; and including \$660,000 for  
37 Adirondack infrastructure and environmental improvements for the  
38 towns of Minerva, Indian Lake and Newcomb and \$200,000 for the  
39 Niagara River greenway commission and including \$150,000 for  
40 Hammonds Cove dredging projects; and \$1,000,000 to the city of New  
41 York for the East River Esplanade 107th Street pier (09WR16ER)  
42 (24700) ... 16,000,000 ..... (re. \$15,089,000)

43 Parks, recreation and historic preservation projects, notwithstanding  
44 any law to the contrary, not less than, \$10,000,000 for municipal  
45 parks projects which are in or primarily serve areas where demo-  
46 graphic and other relevant data for such areas demonstrate that the  
47 areas are densely populated and have sustained physical deteri-  
48 oration, decay, neglect or disinvestment or where a substantial  
49 proportion of the residential population is of low income or is  
50 otherwise disadvantaged and is underserved with respect to the  
51 existing recreational opportunities in the area; and including

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1 \$250,000 for Tivoli Park, \$300,000 for the Ulster County rail trail,  
2 pursuant to initiation of a public planning process, and including  
3 \$100,000 for Old Westbury Gardens to rehabilitate property barns,  
4 and including \$150,000 for Udall's Cove land acquisition, and  
5 including \$100,000 to the Town of Middlesex Vine Valley Public Park  
6 (09MP16ER) (24701) ... 20,000,000 ..... (re. \$18,733,000)  
7 Notwithstanding any law to the contrary, for state parks and land and  
8 easement infrastructure, access and stewardship projects which shall  
9 include capital projects: (i) on state parks and state lands pursu-  
10 ant to sections 54-0303 and 56-0307 of the environmental conserva-  
11 tion law; (ii) on state parks or state owned lands and easements  
12 under the jurisdiction of the department of environmental conserva-  
13 tion or the office of parks, recreation and historic preservation  
14 for access opportunities for people with disabilities; access to the  
15 State Forest Preserve, State reforestation, Wildlife Management  
16 areas and conservation easement lands; recreational trail  
17 construction and maintenance; Catskill and Adirondack camp ground  
18 improvements to public access and sanitation facilities; environ-  
19 mental education; facility improvements; archeological, historic,  
20 cultural and natural resource surveys, forest health surveys, inter-  
21 pretation, and inventories, and response to forest pests; Forest  
22 Preserve and state forest unit management planning; invasive species  
23 management; conservation easement public recreation planning; habi-  
24 tat restoration and enhancement; state fish hatchery improvements;  
25 state tree nursery improvements; water access facilities and safety  
26 improvements; public beach facility development and improvement;  
27 public access improvements at day use areas; state historic site  
28 exterior restoration; and cabin area and camping facility develop-  
29 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre  
30 Mountain ski center projects; (iv) \$500,000 from the public access  
31 and stewardship allocation to Parks & Trails New York for the  
32 purpose of awarding grants on a competitive basis to local parks'  
33 friends groups, provided that up to ten percent of such amount may  
34 be made available for administrative costs and/or technical assist-  
35 ance; and \$250,000 for the Hudson River Valley Trail Grants Program  
36 and including \$200,000 to SUNY ESF for an updated assessment of the  
37 state's deer population (09ST16ER) (24702) .....  
38 28,000,000 ..... (re. \$10,233,000)  
39 Notwithstanding subdivision 7 of section 92-s of the state finance law  
40 or any other law to the contrary, for services and expenses of the  
41 Hudson River Park Trust for projects related to the development of  
42 the Hudson River Park consistent with provisions of chapter 592 of  
43 the laws of 1998; provided, however, such funds shall not be avail-  
44 able for suballocation to any public benefit corporation or public  
45 authority with the exception of the Hudson River Park Trust and  
46 shall be available solely for the liabilities incurred by the Hudson  
47 River Park Trust or by other state departments or agencies on behalf  
48 of the Hudson River Park Trust on or after April 1, 1999. Provided  
49 further that, the comptroller is hereby authorized and directed to  
50 release monies to the Hudson River Park Trust in amounts set forth  
51 in a schedule approved by the director of the budget (09HR16ER)  
52 (24820) ... 2,500,000 ..... (re. \$2,500,000)

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1 Notwithstanding any law to the contrary, for zoos, botanical gardens  
 2 and aquaria program (09ZB16ER) (24823) .....  
 3 15,000,000 ..... (re. \$35,000)

4 By chapter 54, section 1, of the laws of 2015:

5 For services and expenses of projects and purposes authorized by  
 6 section 92-s of the state finance law to receive funding from the  
 7 parks, recreation and historic preservation account in accordance  
 8 with a programmatic and financial plan to be approved by the direc-  
 9 tor of the budget, including suballocation to other state depart-  
 10 ments and agencies, according to the following:

11 Local waterfront revitalization programs, notwithstanding any law to  
 12 the contrary, not less than, \$6,250,000 for waterfront revitaliza-  
 13 tion projects which are in or primarily serve areas where demograph-  
 14 ic and other relevant data for such areas demonstrate that the areas  
 15 are densely populated and have sustained physical deterioration,  
 16 decay, neglect, or disinvestment, or where a substantial proportion  
 17 of the residential population is of low income or is otherwise  
 18 disadvantaged and is underserved with respect to the existing recre-  
 19 ational opportunities in the area; and provided further this appro-  
 20 priation shall not be construed to restrict the use of any addi-  
 21 tional monies for such projects including \$250,000 for Flood Smart  
 22 communities, and \$250,000 for Schuyler County Soil and Water Conser-  
 23 vation District (09WR15ER) (24700) .....  
 24 12,500,000 ..... (re. \$12,073,000)

25 Parks, recreation and historic preservation projects, notwithstanding  
 26 any law to the contrary, not less than, \$7,875,000 for municipal  
 27 parks projects which are in or primarily serve areas where demo-  
 28 graphic and other relevant data for such areas demonstrate that the  
 29 areas are densely populated and have sustained physical deteri-  
 30 oration, decay, neglect or disinvestment or where a substantial  
 31 proportion of the residential population is of low income or is  
 32 otherwise disadvantaged and is underserved with respect to the  
 33 existing recreational opportunities in the area; including \$250,000  
 34 for Tivoli Park; \$500,000 for Clute Park; and \$150,000 for Yates  
 35 County SWCD Keuka Outlet Trail (09MP15ER) (24701) .....  
 36 15,750,000 ..... (re. \$9,955,000)

37 Notwithstanding any law to the contrary, for state parks and land and  
 38 easement infrastructure, access and stewardship projects which shall  
 39 include capital projects: (i) on state parks and state owned lands  
 40 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
 41 mental conservation law; (ii) on state parks or state owned lands  
 42 and easements under the jurisdiction of the department of environ-  
 43 mental conservation or the office of parks, recreation and historic  
 44 preservation for access opportunities for people with disabilities;  
 45 access to the State Forest Preserve, State reforestation, Wildlife  
 46 Management areas and conservation easement lands; recreational trail  
 47 construction and maintenance; Catskill and Adirondack campground  
 48 improvements to public access and sanitation facilities; environ-  
 49 mental education; conservation education facility improvements;  
 50 archeological, historic, cultural and natural resource surveys,  
 51 forest health surveys, interpretation, and inventories, and response



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1 to forest pests; Forest Preserve and state forest unit management  
2 planning; conservation easement public recreation planning; habitat  
3 restoration and enhancement; state fish hatchery improvements; state  
4 tree nursery improvements; water access facilities and safety  
5 improvements; public beach facility development and improvement;  
6 public access improvements at day use areas; state historic site  
7 exterior restoration; and cabin area and camping facility develop-  
8 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre  
9 Mountain ski center projects; (iv) \$500,000 from the public access  
10 and stewardship allocation to Parks & Trails New York for the  
11 purpose of awarding grants on a competitive basis to local parks'  
12 friends groups, provided that up to ten percent of such amount may  
13 be made available for administrative costs and/or technical assist-  
14 ance; and \$100,000 for the Hudson River Valley Trail Grants Program  
15 (09ST15ER) (24702) ... 18,500,000 ..... (re. \$1,692,000)  
16 Notwithstanding subdivision 7 of section 92-s of the state finance law  
17 or any other law to the contrary, for services and expenses of the  
18 Hudson River Park Trust for projects related to the development of  
19 the Hudson River Park consistent with provisions of chapter 592 of  
20 the laws of 1998; provided, however, such funds shall not be avail-  
21 able for suballocation to any public benefit corporation or public  
22 authority with the exception of the Hudson River Park Trust and  
23 shall be available solely for the liabilities incurred by the Hudson  
24 River Park Trust or by other state departments or agencies on behalf  
25 of the Hudson River Park Trust on or after April 1, 1999. Provided  
26 further that, the comptroller is hereby authorized and directed to  
27 release monies to the Hudson River Park Trust in amounts set forth  
28 in a schedule approved by the director of the budget (09HR15ER)  
29 (24820) ... 2,500,000 ..... (re. \$2,500,000)  
30 Notwithstanding any law to the contrary, for zoos, botanical gardens  
31 and aquaria program (09ZB15ER) (24823) .....  
32 12,450,000 ..... (re. \$227,000)

33 By chapter 54, section 1, of the laws of 2014:  
34 For services and expenses of projects and purposes authorized by  
35 section 92-s of the state finance law to receive funding from the  
36 parks, recreation and historic preservation account in accordance  
37 with a programmatic and financial plan to be approved by the direc-  
38 tor of the budget, including suballocation to other state depart-  
39 ments and agencies, according to the following:  
40 Local waterfront revitalization programs, notwithstanding any law to  
41 the contrary, not less than, \$6,250,000 for waterfront revitaliza-  
42 tion projects which are in or primarily serve areas where demograph-  
43 ic and other relevant data for such areas demonstrate that the areas  
44 are densely populated and have sustained physical deterioration,  
45 decay, neglect, or disinvestment, or where a substantial proportion  
46 of the residential population is of low income or is otherwise  
47 disadvantaged and is underserved with respect to the existing recre-  
48 ational opportunities in the area; and provided further this appro-  
49 priation shall not be construed to restrict the use of any addi-  
50 tional monies for such projects; including \$200,000 for the Town of  
51 Tonawanda; \$75,000 for the Town of Evans; \$125,000 for Hamburg Water

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1 Rescue Unit; \$50,000 for the village of Orchard Park; and \$300,000  
2 for the Beacon Institute (09WR14ER) (24700) .....  
3 12,500,000 ..... (re. \$12,028,000)  
4 Parks, recreation and historic preservation projects, notwithstanding  
5 any law to the contrary, not less than, \$7,750,000 for municipal  
6 parks projects which are in or primarily serve areas where demo-  
7 graphic and other relevant data for such areas demonstrate that the  
8 areas are densely populated and have sustained physical deteri-  
9 oration, decay, neglect or disinvestment or where a substantial  
10 proportion of the residential population is of low income or is  
11 otherwise disadvantaged and is underserved with respect to the  
12 existing recreational opportunities in the area; including \$50,000  
13 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam;  
14 including \$150,000 for Greek Lakes Center; including \$180,000 for  
15 Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and  
16 including \$200,000 for Chestnut Ridge Conservancy (09MP14ER) (24701)  
17 ... 15,500,000 ..... (re. \$8,759,000)  
18 Notwithstanding any law to the contrary, for state parks and land and  
19 easement infrastructure, access and stewardship projects which shall  
20 include capital projects: (i) on state parks and state owned lands  
21 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
22 mental conservation law; (ii) on state parks or state owned lands  
23 and easements under the jurisdiction of the department of environ-  
24 mental conservation or the office of parks, recreation and historic  
25 preservation for access opportunities for people with disabilities;  
26 access to the State Forest Preserve; State reforestation, Wildlife  
27 Management areas and conservation easement lands; recreational trail  
28 construction and maintenance; Catskill and Adirondack campground  
29 improvements to public access and sanitation facilities; environ-  
30 mental education; conservation education facility improvements;  
31 archeological, historic, cultural and natural resource surveys,  
32 forest health surveys, interpretation, and inventories; Forest  
33 Preserve and state forest unit management planning; conservation  
34 easement public recreation planning; habitat restoration and  
35 enhancement; state fish hatchery improvements; water access facili-  
36 ties and safety improvements; public beach facility development and  
37 improvement; public access improvements at day use areas; state  
38 historic site exterior restoration; and cabin area and camping  
39 facility development, restoration and reconstruction; and (iii)  
40 \$500,000 for Belleayre Mountain ski center projects (09ST14ER)  
41 (24702) ... 17,350,000 ..... (re. \$999,000)  
42 Notwithstanding subdivision 7 of section 92-s of the state finance law  
43 or any other law to the contrary, for services and expenses of the  
44 Hudson River Park Trust for projects related to the development of  
45 the Hudson River Park consistent with provisions of chapter 592 of  
46 the laws of 1998; provided, however, such funds shall not be avail-  
47 able for suballocation to any public benefit corporation or public  
48 authority with the exception of the Hudson River Park Trust and  
49 shall be available solely for the liabilities incurred by the Hudson  
50 River Park Trust or by other state departments or agencies on behalf  
51 of the Hudson River Park Trust and shall be available solely for the  
52 liabilities incurred by the Hudson River Park Trust or by other

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1 state departments or agencies on behalf of the Hudson River Park  
 2 Trust on or after April 1, 1999. Provided further that, the comp-  
 3 troller is hereby authorized and directed to release monies to the  
 4 Hudson River Park Trust in amounts set forth in a schedule approved  
 5 by the director of the budget (09HR14ER) (24820) .....  
 6 3,000,000 ..... (re. \$1,500,000)

7 By chapter 54, section 1, of the laws of 2013:

8 For services and expenses of projects and purposes authorized by  
 9 section 92-s of the state finance law to receive funding from the  
 10 parks, recreation and historic preservation account in accordance  
 11 with a programmatic and financial plan to be approved by the direc-  
 12 tor of the budget, including suballocation to other state depart-  
 13 ments and agencies, according to the following:

14 Local waterfront revitalization programs, notwithstanding any law to  
 15 the contrary, not less than, \$6,250,000 for waterfront revitaliza-  
 16 tion projects which are in or primarily serve areas where demograph-  
 17 ic and other relevant data for such areas demonstrate that the areas  
 18 are densely populated and have sustained physical deterioration,  
 19 decay, neglect, or disinvestment, or where a substantial proportion  
 20 of the residential population is of low income or is otherwise  
 21 disadvantaged and is underserved with respect to the existing recre-  
 22 ational opportunities in the area; and provided further this appro-  
 23 priation shall not be construed to restrict the use of any addi-  
 24 tional monies for such projects; including \$300,000 for the town of  
 25 Tonawanda; and \$75,000 for the city of Tonawanda (09WR13ER) (24700)  
 26 ... 12,500,000 ..... (re. \$12,436,000)

27 Parks, recreation and historic preservation projects, notwithstanding  
 28 any law to the contrary, not less than, \$7,750,000 for municipal  
 29 parks projects which are in or primarily serve areas where demo-  
 30 graphic and other relevant data for such areas demonstrate that the  
 31 areas are densely populated and have sustained physical deteri-  
 32 oration, decay, neglect or disinvestment or where a substantial  
 33 proportion of the residential population is of low income or is  
 34 otherwise disadvantaged and is underserved with respect to the  
 35 existing recreational opportunities in the area; including  
 36 \$2,000,000 for the Ulster County Rail Trail, pursuant to the initi-  
 37 ation of a public planning process; \$200,000 for the town of Orchard  
 38 Park; \$150,000 for the Cazenovia community resource center; \$100,000  
 39 for the town of Evans; and \$275,000 for the Buffalo military and  
 40 naval park (09MP13ER) (24701) ... 15,500,000 ..... (re. \$6,249,000)

41 Notwithstanding any law to the contrary, for state parks and land and  
 42 easement infrastructure, access and stewardship projects which shall  
 43 include capital projects: (i) on state parks and state owned lands  
 44 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
 45 mental conservation law; (ii) on state parks or state owned lands  
 46 and easements under the jurisdiction of the department of environ-  
 47 mental conservation or the office of parks, recreation and historic  
 48 preservation for access opportunities for people with disabilities;  
 49 access to the State Forest Preserve; State reforestation, Wildlife  
 50 Management areas and conservation easement lands; recreational trail  
 51 construction and maintenance; Catskill and Adirondack campground

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1 improvements to public access and sanitation facilities; environ-  
 2 mental education; conservation education facility improvements;  
 3 archeological, historic, cultural and natural resource surveys,  
 4 forest health surveys, interpretation, and inventories; Forest  
 5 Preserve and state forest unit management planning; conservation  
 6 easement public recreation planning; habitat restoration and  
 7 enhancement; state fish hatchery improvements; water access facili-  
 8 ties and safety improvements; public beach facility development and  
 9 improvement; public access improvements at day use areas; state  
 10 historic site exterior restoration; and cabin area and camping  
 11 facility development, restoration and reconstruction; and (iii)  
 12 \$500,000 for Belleayre Mountain ski center projects (09ST13ER)  
 13 (24702) ... 16,600,000 ..... (re. \$1,754,000)

14 Notwithstanding subdivision 7 of section 92-s of the state finance law  
 15 or any other law to the contrary, for services and expenses of the  
 16 Hudson River Park Trust for projects related to the development of  
 17 the Hudson River Park consistent with provisions of chapter 592 of  
 18 the laws of 1998; provided, however, such funds shall not be avail-  
 19 able for suballocation to any public benefit corporation or public  
 20 authority with the exception of the Hudson River Park Trust and  
 21 shall be available solely for the liabilities incurred by the Hudson  
 22 River Park Trust or by other state departments or agencies on behalf  
 23 of the Hudson River Park Trust and shall be available solely for the  
 24 liabilities incurred by the Hudson River Park Trust or by other  
 25 state departments or agencies on behalf of the Hudson River Park  
 26 Trust on or after April 1, 1999. Provided further that, the comp-  
 27 troller is hereby authorized and directed to release monies to the  
 28 Hudson River Park Trust in amounts set forth in a schedule approved  
 29 by the director of the budget (09HR13ER) .....  
 30 3,000,000 ..... (re. \$3,000,000)

31 Notwithstanding any law to the contrary, for zoos, botanical gardens  
 32 and aquaria program (09ZB13ER) (24823) .....  
 33 10,250,000 ..... (re. \$44,000)

34 By chapter 54, section 1, of the laws of 2012:  
 35 For services and expenses of projects and purposes authorized by  
 36 section 92-s of the state finance law to receive funding from the  
 37 parks, recreation and historic preservation account in accordance  
 38 with a programmatic and financial plan to be approved by the direc-  
 39 tor of the budget, including suballocation to other state depart-  
 40 ments and agencies, according to the following:

41 Local waterfront revitalization programs, notwithstanding any law to  
 42 the contrary, not less than, \$5,750,000 for waterfront revitaliza-  
 43 tion projects which are in or primarily serve areas where demograph-  
 44 ic and other relevant data for such areas demonstrate that the areas  
 45 are densely populated and have sustained physical deterioration,  
 46 decay, neglect, or disinvestment, or where a substantial proportion  
 47 of the residential population is of low income or is otherwise  
 48 disadvantaged and is underserved with respect to the existing recre-  
 49 ational opportunities in the area; and provided further this appro-  
 50 priation shall not be construed to restrict the use of any addi-  
 51 tional monies for such projects; including \$60,000 for Jefferson and

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1 St. Lawrence; and \$400,000 for Niagara and Erie Waterfront Revitali-  
2 zation (09WR12ER) (24700) ... 11,500,000 ..... (re. \$10,207,000)  
3 Parks, recreation and historic preservation projects, notwithstanding  
4 any law to the contrary, not less than, \$6,500,000 for municipal  
5 parks projects which are in or primarily serve areas where demo-  
6 graphic and other relevant data for such areas demonstrate that the  
7 areas are densely populated and have sustained physical deteri-  
8 oration, decay, neglect or disinvestment or where a substantial  
9 proportion of the residential population is of low income or is  
10 otherwise disadvantaged and is underserved with respect to the  
11 existing recreational opportunities in the area; including \$425,000  
12 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic  
13 Preservation (09MP12ER) (24701) ... 13,000,000 .... (re. \$3,684,000)  
14 Notwithstanding any law to the contrary, for state parks and land and  
15 easement infrastructure, access and stewardship projects which shall  
16 include capital projects: (i) on state parks and state owned lands  
17 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
18 mental conservation law; (ii) on state parks or state owned lands  
19 and easements under the jurisdiction of the department of environ-  
20 mental conservation or the office of parks, recreation and historic  
21 preservation for access opportunities for people with disabilities;  
22 access to the State Forest Preserve; State reforestation, Wildlife  
23 Management areas and conservation easement lands; recreational trail  
24 construction and maintenance; Catskill and Adirondack campground  
25 improvements to public access and sanitation facilities; environ-  
26 mental education; conservation education facility improvements;  
27 archeological, historic, cultural and natural resource surveys,  
28 forest health surveys, interpretation, and inventories; Forest  
29 Preserve and state forest unit management planning; conservation  
30 easement public recreation planning; habitat restoration and  
31 enhancement; state fish hatchery improvements; water access facili-  
32 ties and safety improvements; public beach facility development and  
33 improvement; public access improvements at day use areas; state  
34 historic site exterior restoration; and cabin area and camping  
35 facility development, restoration and reconstruction; and (iii)  
36 \$500,000 for Belleayre Mountain ski center projects (09ST12ER)  
37 (24702) ... 16,000,000 ..... (re. \$1,026,000)  
38 Notwithstanding subdivision 7 of section 92-s of the state finance law  
39 or any other law to the contrary, for services and expenses of the  
40 Hudson River Park Trust for projects related to the development of  
41 the Hudson River Park consistent with provisions of chapter 592 of  
42 the laws of 1998; provided, however, such funds shall not be avail-  
43 able for suballocation to any public benefit corporation or public  
44 authority with the exception of the Hudson River Park Trust and  
45 shall be available solely for the liabilities incurred by the Hudson  
46 River Park Trust or by other state departments or agencies on behalf  
47 of the Hudson River Park Trust and shall be available solely for the  
48 liabilities incurred by the Hudson River Park Trust or by other  
49 state departments or agencies on behalf of the Hudson River Park  
50 Trust on or after April 1, 1999. Provided further that, the comp-  
51 troller is hereby authorized and directed to release monies to the  
52 Hudson River Park Trust in amounts set forth in a schedule approved

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 by the director of the budget (09HR12ER) .....  
2 3,000,000 ..... (re. \$3,000,000)

3 By chapter 54, section 1, of the laws of 2011:

4 For services and expenses of projects and purposes authorized by  
5 section 92-s of the state finance law to receive funding from the  
6 parks, recreation and historic preservation account in accordance  
7 with a programmatic and financial plan to be approved by the direc-  
8 tor of the budget, including suballocation to other state depart-  
9 ments and agencies, according to the following:

10 Local waterfront revitalization programs, notwithstanding any law to  
11 the contrary, not less than, \$5,750,000 for waterfront revitaliza-  
12 tion projects which are in or primarily serve areas where demograph-  
13 ic and other relevant data for such areas demonstrate that the areas  
14 are densely populated and have sustained physical deterioration,  
15 decay, neglect, or disinvestment, or where a substantial proportion  
16 of the residential population is of low income or is otherwise  
17 disadvantaged and is underserved with respect to the existing recre-  
18 ational opportunities in the area; and provided further this appro-  
19 priation shall not be construed to restrict the use of any addi-  
20 tional monies for such projects, \$100,000 for Hoyt Lake; \$300,000  
21 for Buffalo Waterfront; and \$225,000 for Niagara River Greenway  
22 (09WR11ER) (24700) ... 11,500,000 ..... (re. \$9,475,000)

23 Parks, recreation and historic preservation projects, notwithstanding  
24 any law to the contrary, not less than, \$6,500,000 for municipal  
25 parks projects which are in or primarily serve areas where demo-  
26 graphic and other relevant data for such areas demonstrate that the  
27 areas are densely populated and have sustained physical deteri-  
28 oration, decay, neglect or disinvestment or where a substantial  
29 proportion of the residential population is of low income or is  
30 otherwise disadvantaged and is underserved with respect to the  
31 existing recreational opportunities in the area; \$250,000 for Olmst-  
32 ed Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House;  
33 and \$50,000 for Graycliff Manor (09MP11ER) (24701) .....  
34 13,000,000 ..... (re. \$3,055,000)

35 Notwithstanding any law to the contrary, for state parks and land and  
36 easement infrastructure, access and stewardship projects which shall  
37 include capital projects: (i) on state parks and state owned lands  
38 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
39 mental conservation law; (ii) on state parks or state owned lands  
40 and easements under the jurisdiction of the department of environ-  
41 mental conservation or the office of parks, recreation and historic  
42 preservation for access opportunities for people with disabilities;  
43 access to the State Forest Preserve; State reforestation, Wildlife  
44 Management areas and conservation easement lands; recreational trail  
45 construction and maintenance; Catskill and Adirondack campground  
46 improvements to public access and sanitation facilities; environ-  
47 mental education; conservation education facility improvements;  
48 archeological, historic, cultural and natural resource surveys,  
49 forest health surveys, interpretation, and inventories; Forest  
50 Preserve and state forest unit management planning; conservation  
51 easement public recreation planning; habitat restoration and

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1 enhancement; state fish hatchery improvements; water access facili-  
 2 ties and safety improvements; public beach facility development and  
 3 improvement; public access improvements at day use areas; state  
 4 historic site exterior restoration; and cabin area and camping  
 5 facility development, restoration and reconstruction; and (iii)  
 6 \$500,000 for Belleayre Mountain ski center projects (09ST11ER)  
 7 (24702) ... 16,228,000 ..... (re. \$165,000)

8 Notwithstanding subdivision 7 of section 92-s of the state finance law  
 9 or any other law to the contrary, for services and expenses of the  
 10 Hudson River Park Trust for projects related to the development of  
 11 the Hudson River Park consistent with provisions of chapter 592 of  
 12 the laws of 1998; provided, however, such funds shall not be avail-  
 13 able for suballocation to any public benefit corporation or public  
 14 authority with the exception of the Hudson River Park Trust and  
 15 shall be available solely for the liabilities incurred by the Hudson  
 16 River Park Trust or by other state departments or agencies on behalf  
 17 of the Hudson River Park Trust and shall be available solely for the  
 18 liabilities incurred by the Hudson River Park Trust or by other  
 19 state departments or agencies on behalf of the Hudson River Park  
 20 Trust on or after April 1, 1999. Provided further that, the comp-  
 21 troller is hereby authorized and directed to release monies to the  
 22 Hudson River Park Trust in amounts set forth in a schedule approved  
 23 by the director of the budget (09HR11ER) .....  
 24 3,000,000 ..... (re. \$3,000,000)

25 Notwithstanding any law to the contrary, for zoos, botanical gardens  
 26 and aquaria program (09ZB11ER) (24823) ... 9,000,000 .. (re. \$7,000)

27 By chapter 99, section 1, of the laws of 2010:  
 28 For services and expenses of projects and purposes authorized by  
 29 section 92-s of the state finance law to receive funding from the  
 30 parks, recreation and historic preservation account in accordance  
 31 with a programmatic and financial plan to be approved by the direc-  
 32 tor of the budget, including suballocation to other state depart-  
 33 ments and agencies, according to the following:

34 Parks, recreation and historic preservation projects, notwithstanding  
 35 any law to the contrary, not less than, \$6,716,000 for municipal  
 36 parks projects which are in or primarily serve areas where demo-  
 37 graphic and other relevant data for such areas demonstrate that the  
 38 areas are densely populated and have sustained physical deteri-  
 39 oration, decay, neglect or disinvestment or where a substantial  
 40 proportion of the residential population is of low income or is  
 41 otherwise disadvantaged and is underserved with respect to the  
 42 existing recreational opportunities in the area, and notwithstanding  
 43 any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for  
 44 Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Gray-  
 45 cliff Manor (09MP10ER) (24701) ... 13,432,000 ..... (re. \$3,583,000)

46 Notwithstanding any law to the contrary, for state parks and land and  
 47 easement infrastructure, access and stewardship projects which shall  
 48 include capital projects: (i) on state parks and state owned lands  
 49 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
 50 mental conservation law and (ii) on state parks or state owned lands  
 51 and easements under the jurisdiction of the department of environ-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 mental conservation or the office of parks, recreation and historic  
 2 preservation for access opportunities for people with disabilities;  
 3 access to the State Forest Preserve; State reforestation, Wildlife  
 4 Management areas and conservation easement lands; recreational trail  
 5 construction and maintenance; Catskill and Adirondack campground  
 6 improvements to public access and sanitation facilities; environ-  
 7 mental education; conservation education facility improvements;  
 8 archeological, historic, cultural and natural resource surveys,  
 9 forest health surveys, interpretation, and inventories; Forest  
 10 Preserve and state forest unit management planning; conservation  
 11 easement public recreation planning; habitat restoration and  
 12 enhancement; state fish hatchery improvements; water access facili-  
 13 ties and safety improvements; public beach facility development and  
 14 improvement; public access improvements at day use areas; state  
 15 historic site exterior restoration; and cabin area and camping  
 16 facility development, restoration and reconstruction (09ST10ER)  
 17 (24702) ... 16,228,000 ..... (re. \$368,000)

18 Notwithstanding subdivision 7 of section 92-s of the state finance law  
 19 or any other law to the contrary, for services and expenses of the  
 20 Hudson River Park Trust for projects related to the development of  
 21 the Hudson River Park consistent with provisions of chapter 592 of  
 22 the laws of 1998; provided, however, such funds shall not be avail-  
 23 able for suballocation to any public benefit corporation or public  
 24 authority with the exception of the Hudson River Park Trust and  
 25 shall be available solely for the liabilities incurred by the Hudson  
 26 River Park Trust or by other state departments or agencies on behalf  
 27 of the Hudson River Park Trust and shall be available solely for the  
 28 liabilities incurred by the Hudson River Park Trust or by other  
 29 state departments or agencies on behalf of the Hudson River Park  
 30 Trust on or after April 1, 1999. Provided further that, the comp-  
 31 troller is hereby authorized and directed to release monies to the  
 32 Hudson River Park Trust in amounts set forth in a schedule approved  
 33 by the director of the budget (09HR10ER) .....  
 34 3,000,000 ..... (re. \$2,025,000)

35 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54,  
 36 section 1, of the laws of 2011:

37 Local waterfront revitalization programs, notwithstanding any law to  
 38 the contrary, not less than, \$6,000,000 for waterfront revitaliza-  
 39 tion projects which are in or primarily serve areas where demograph-  
 40 ic and other relevant data for such areas demonstrate that the areas  
 41 are densely populated and have sustained physical deterioration,  
 42 decay, neglect, or disinvestment, or where a substantial proportion  
 43 of the residential population is of low income or is otherwise  
 44 disadvantaged and is underserved with respect to the existing recre-  
 45 ational opportunities in the area; and provided further this appro-  
 46 priation shall not be construed to restrict the use of any addi-  
 47 tional monies for such projects; \$550,000 for Buffalo Waterfront;  
 48 \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Cham-  
 49 plain Docks; and \$400,000 for the Beacon Institute including costs  
 50 incurred prior to April 1, 2011 (09WR10ER) (24700) .....  
 51 12,000,000 ..... (re. \$10,219,000)



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1 By chapter 55, section 1, of the laws of 2009:

2 For services and expenses of projects and purposes authorized by  
3 section 92-s of the state finance law to receive funding from the  
4 parks, recreation and historic preservation account in accordance  
5 with a programmatic and financial plan to be approved by the direc-  
6 tor of the budget, including suballocation to other state depart-  
7 ments and agencies, according to the following:

8 Notwithstanding subdivision 7 of section 92-s of the state finance law  
9 or any other law to the contrary, for services and expenses of the  
10 Hudson River Park Trust for projects related to the development of  
11 the Hudson River Park consistent with provisions of chapter 592 of  
12 the laws of 1998; provided, however, such funds shall not be avail-  
13 able for suballocation to any public benefit corporation or public  
14 authority with the exception of the Hudson River Park Trust and  
15 shall be available solely for the liabilities incurred by the Hudson  
16 River Park Trust or by other state departments or agencies on behalf  
17 of the Hudson River Park Trust and shall be available solely for the  
18 liabilities incurred by the Hudson River Park Trust or by other  
19 state departments or agencies on behalf of the Hudson River Park  
20 Trust on or after April 1, 1999. Provided further that, the comp-  
21 troller is hereby authorized and directed to release monies to the  
22 Hudson River Park Trust in amounts set forth in a schedule approved  
23 by the director of the budget (09HR09ER) .....  
24 6,000,000 ..... (re. \$486,000)

25 By chapter 55, section 1, of the laws of 2009, as amended by chapter  
26 502, section 5, of the laws of 2009:

27 Local waterfront revitalization programs, notwithstanding any law to  
28 the contrary, not less than, \$9,750,000 for waterfront revitaliza-  
29 tion projects which are in or primarily serve areas where demograph-  
30 ic and other relevant data for such areas demonstrate that the areas  
31 are densely populated and have sustained physical deterioration,  
32 decay, neglect, or disinvestment, or where a substantial proportion  
33 of the residential population is of low income or is otherwise  
34 disadvantaged and is underserved with respect to the existing recre-  
35 ational opportunities in the area; and provided further this appro-  
36 priation shall not be construed to restrict the use of any addi-  
37 tional monies for such projects; \$1,000,000 for Buffalo Waterfront;  
38 \$300,000 for Niagara River Greenway; and \$700,000 for Hudson and  
39 Champlain Docks (09WR09ER) (24700) .....  
40 24,021,000 ..... (re. \$6,457,000)

41 Parks, recreation and historic preservation projects, notwithstanding  
42 any law to the contrary, not less than, \$8,490,000 for municipal  
43 parks projects which are in or primarily serve areas where demo-  
44 graphic and other relevant data for such areas demonstrate that the  
45 areas are densely populated and have sustained physical deteri-  
46 oration, decay, neglect or disinvestment or where a substantial  
47 proportion of the residential population is of low income or is  
48 otherwise disadvantaged and is underserved with respect to the  
49 existing recreational opportunities in the area, and notwithstanding  
50 any law to the contrary, \$500,000 for Olmstead Park (09MP09ER)  
51 (24701) ... 20,813,000 ..... (re. \$6,329,000)

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1 Notwithstanding any law to the contrary, for the purposes of  
2 Hudson-FultonChamplain Quadricentennial celebrations, projects and  
3 programs (09QC09ER) (24821) ... 450,000 ..... (re. \$125,000)

4 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
5 section 1, of the laws of 2018:

6 For services and expenses of projects and purposes authorized by  
7 section 92-s of the state finance law to receive funding from the  
8 parks, recreation and historic preservation account in accordance  
9 with a programmatic and financial plan to be approved by the direc-  
10 tor of the budget, including suballocation to other state depart-  
11 ments and agencies, according to the following:

12 Notwithstanding any law to the contrary, for the Catskill Interpretive  
13 Center, some or all of which may be allocated to the Catskill Center  
14 for Conservation and Development (09CC08ER) (24812) .....  
15 1,000,000 ..... (re. \$739,000)

16 Notwithstanding any law to the contrary, for the purposes of  
17 Hudson-FultonChamplain Quadricentennial celebrations, projects and  
18 programs (09QC08ER) (24821) ... 3,000,000 ..... (re. \$137,000)

19 Notwithstanding any law to the contrary, for solar energy initiatives  
20 (09SO08ER) ... 2,000,000 ..... (re. \$82,000)

21 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,  
22 section 4, of the laws of 2009:

23 Parks, recreation and historic preservation projects, notwithstanding  
24 any law to the contrary, not less than, \$6,400,000 for municipal  
25 parks projects which are in or primarily serve areas where demo-  
26 graphic and other relevant data for such areas demonstrate that the  
27 areas are densely populated and have sustained physical deteri-  
28 oration, decay, neglect or disinvestment or where a substantial  
29 proportion of the residential population is of low income or is  
30 otherwise disadvantaged and is underserved with respect to the  
31 existing recreational opportunities in the area, and notwithstanding  
32 any law to the contrary, \$50,000 from the heritage areas allocation  
33 for the purpose of awarding grants on a competitive basis to herit-  
34 age area organizations designated in statute (09MP08ER) (24701) ...  
35 19,225,000 ..... (re. \$5,754,000)

36 Notwithstanding any law to the contrary, for state parks and land and  
37 easement infrastructure, access and stewardship projects which shall  
38 include capital projects: (i) on state parks and state owned lands  
39 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
40 mental conservation law; (ii) on state parks or state owned lands  
41 and easements under the jurisdiction of the department of environ-  
42 mental conservation or the office of parks, recreation and historic  
43 preservation for access opportunities for people with disabilities;  
44 access to the State Forest Preserve; State reforestation, Wildlife  
45 Management areas and conservation easement lands; recreational trail  
46 construction and maintenance; Catskill and Adirondack campground  
47 improvements to public access and sanitation facilities; environ-  
48 mental education; conservation education facility improvements;  
49 archeological, historic, cultural and natural resource surveys,  
50 forest health surveys, interpretation, and inventories; Forest

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Preserve and state forest unit management planning; conservation  
 2 easement public recreation planning; habitat restoration and  
 3 enhancement; state fish hatchery improvements; water access facili-  
 4 ties and safety improvements; public beach facility development and  
 5 improvement; public access improvements at day use areas; state  
 6 historic site exterior restoration; and cabin area and camping  
 7 facility development, restoration and reconstruction; (iii) \$750,000  
 8 from such amount for Belleayre Mountain ski center projects  
 9 (09ST08ER) (24702) ... 4,000,000 ..... (re. \$282,000)

10 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
 11 section 1, of the laws of 2009:

12 Local waterfront revitalization programs, notwithstanding any law to  
 13 the contrary, not less than, \$7,100,000 for waterfront revitaliza-  
 14 tion projects which are in or primarily serve areas where demograph-  
 15 ic and other relevant data for such areas demonstrate that the areas  
 16 are densely populated and have sustained physical deterioration,  
 17 decay, neglect, or disinvestment, or where a substantial proportion  
 18 of the residential population is of low income or is otherwise  
 19 disadvantaged and is underserved with respect to the existing recre-  
 20 ational opportunities in the area; and provided further this appro-  
 21 priation shall not be construed to restrict the use of any addi-  
 22 tional monies for such projects; \$250,000 for services and expenses  
 23 of the Upper Susquehanna Coalition (09WR08ER) (24700) .....  
 24 22,375,000 ..... (re. \$1,000)

25 By chapter 55, section 1, of the laws of 2007:

26 For services and expenses of projects and purposes authorized by  
 27 section 92-s of the state finance law to receive funding from the  
 28 parks, recreation and historic preservation account in accordance  
 29 with a programmatic and financial plan to be approved by the direc-  
 30 tor of the budget, including suballocation to other state depart-  
 31 ments and agencies, according to the following:

32 Local waterfront revitalization programs, notwithstanding any law to  
 33 the contrary, not less than, \$6,656,000 for waterfront revitaliza-  
 34 tion projects which are in or primarily serve areas where demograph-  
 35 ic and other relevant data for such areas demonstrate that the areas  
 36 are densely populated and have sustained physical deterioration,  
 37 decay, neglect, or disinvestment, or where a substantial proportion  
 38 of the residential population is of low income or is otherwise  
 39 disadvantaged and is underserved with respect to the existing recre-  
 40 ational opportunities in the area; and provided further this section  
 41 shall not be construed to restrict the use of any additional monies  
 42 for such projects; \$1,625,000 for services and expenses of the  
 43 Beacon Institute; \$1,000,000 for services and expenses of riverfront  
 44 development properties in Rensselaer county; and \$1,000,000 for  
 45 services and expenses for Long Island water projects (09WR07ER)  
 46 (24700) ... 26,625,000 ..... (re. \$316,000)

47 Parks, recreation and historic preservation projects, notwithstanding  
 48 any law to the contrary, not less than, \$5,306,000 for municipal  
 49 parks projects which are in or primarily serve areas where demo-  
 50 graphic and other relevant data for such areas demonstrate that the

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1 areas are densely populated and have sustained physical deteri-  
 2 oration, decay, neglect or disinvestment or where a substantial  
 3 proportion of the residential population is of low income or is  
 4 otherwise disadvantaged and is underserved with respect to the  
 5 existing recreational opportunities in the area (09MP07ER) (24701)  
 6 ... 21,225,000 ..... (re. \$3,829,000)

7 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
 8 section 1, of the laws of 2008:

9 Notwithstanding any law to the contrary, for state parks and land  
 10 infrastructure, access and stewardship projects which shall include  
 11 capital projects: (i) on state parks and state owned lands acquired  
 12 pursuant to sections 54-0303 and 56-0307 of the environmental  
 13 conservation law; (ii) on state parks or state owned lands under the  
 14 jurisdiction of the department of environmental conservation or the  
 15 office of parks, recreation and historic preservation for access  
 16 opportunities for people with disabilities; access to the State  
 17 Forest Preserve; recreational trail construction and maintenance;  
 18 Catskill and Adirondack campground improvements to public access and  
 19 sanitation facilities; conservation education facility improvements;  
 20 archeological, historic, cultural and natural resource surveys,  
 21 interpretation, and inventories; Forest Preserve and state forest  
 22 unit management planning; habitat restoration and enhancement; state  
 23 fish hatchery improvements; water access facilities and safety  
 24 improvements; public beach facility development and improvement;  
 25 public access improvements at day use areas; state historic site  
 26 exterior restoration; and cabin area and camping facility develop-  
 27 ment, restoration and reconstruction and (iii) \$750,000 from such  
 28 amount for Belleayre Mountain ski center projects (09ST07ER) (24702)  
 29 ... 22,250,000 ..... (re. \$51,000)

30 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,  
 31 section 5, of the laws of 2006:

32 For services and expenses of projects and purposes authorized by  
 33 section 92-s of the state finance law to receive funding from the  
 34 parks, recreation and historic preservation account in accordance  
 35 with a programmatic and financial plan to be approved by the direc-  
 36 tor of the budget, including suballocation to other state depart-  
 37 ments and agencies, including: (a) notwithstanding subdivision 7 of  
 38 section 92-s of the state finance law or any other law to the  
 39 contrary, \$5,000,000 for services and expenses of the Hudson River  
 40 Park Trust for projects related to the development of the Hudson  
 41 River Park consistent with provisions of chapter 592 of the laws of  
 42 1998; provided, however, such funds shall not be available for  
 43 suballocation to any public benefit corporation or public authority  
 44 with the exception of the Hudson River Park Trust and shall be  
 45 available solely for the liabilities incurred by the Hudson River  
 46 Park Trust or by other state departments or agencies on behalf of  
 47 the Hudson River Park Trust and shall be available solely for the  
 48 liabilities incurred by the Hudson River Park Trust or by other  
 49 state departments or agencies on behalf of the Hudson River Park  
 50 Trust on or after April 1, 1999. Provided further that, the comp-

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 troller is hereby authorized and directed to release monies to the  
2 Hudson River Park Trust in amounts set forth in a schedule approved  
3 by the director of the budget; (b) notwithstanding any law to the  
4 contrary, \$15,000,000 for state parks and land infrastructure,  
5 access and stewardship projects which shall include capital  
6 projects: (i) on state parks and state owned lands acquired pursuant  
7 to sections 54-0303 and 56-0307 of the environmental conservation  
8 law or (ii) on state parks or state owned lands under the jurisdic-  
9 tion of the department of environmental conservation or the office  
10 of parks, recreation and historic preservation for access opportu-  
11 nities for people with disabilities; access to the State Forest  
12 Preserve; recreational trail construction and maintenance; Catskill  
13 and Adirondack campground improvements to public access and sanita-  
14 tion facilities; conservation education facility improvements;  
15 archeological, historic, cultural and natural resource surveys,  
16 interpretation, and inventories; Forest Preserve and state forest  
17 unit management planning; habitat restoration and enhancement; state  
18 fish hatchery improvements; water access facilities and safety  
19 improvements; public beach facility development and improvement;  
20 public access improvements at day use areas; state historic site  
21 exterior restoration; and cabin area and camping facility develop-  
22 ment, restoration and reconstruction; and (iii) \$750,000 from such  
23 amount for Belleayre Mountain ski center projects; (c) notwithstand-  
24 ing any law to the contrary, \$5,000,000 for historic barns program;  
25 (d) notwithstanding any law to the contrary, \$7,500,000 for zoos,  
26 botanical gardens and aquaria program; (e) notwithstanding any law  
27 to the contrary, not less than, \$6,750,000 for waterfront revitali-  
28 zation projects which are in or primarily serve areas where demo-  
29 graphic and other relevant data for such areas demonstrate that the  
30 areas are densely populated and have sustained physical deteri-  
31 oration, decay, neglect, or disinvestment, or where a substantial  
32 proportion of the residential population is of low income or is  
33 otherwise disadvantaged and is underserved with respect to the  
34 existing recreational opportunities in the area; and provided  
35 further this section shall not be construed to restrict the use of  
36 any additional monies for such projects; (f) notwithstanding any law  
37 to the contrary, not less than, \$5,118,000 for municipal parks  
38 projects which are in or primarily serve areas where demographic and  
39 other relevant data for such areas demonstrate that the areas are  
40 densely populated and have sustained physical deterioration, decay,  
41 neglect or disinvestment or where a substantial proportion of the  
42 residential population is of low income or is otherwise disadvan-  
43 taged and is underserved with respect to the existing recreational  
44 opportunities in the area; and provided further this section shall  
45 not be construed to restrict the use of any additional monies for  
46 such projects and not less than \$1,500,000 for the Albany Pine Bush  
47 Preserve Discovery Center; (g) notwithstanding any law to the  
48 contrary, \$7,250,000 from the waterfront revitalization allocation  
49 for the Beacon Institute including \$5,000,000 for the development of  
50 the upper satellite center associated with the Beacon Institute  
51 located on the Troy waterfront; and (h) notwithstanding any law to  
52 the contrary, \$1,000,000 for waterfront revitalization and river-



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1 front development projects in the county of Rensselaer and \$300,000  
 2 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for  
 3 Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and  
 4 \$100,000 for Bayville; provided that such state assistance payment  
 5 shall not be construed to restrict the use of any additional monies  
 6 for such project or be considered a state assistance payment or  
 7 other assistance for the purposes of title 11 of article 54 of the  
 8 environmental conservation law and title 3 of article 56 of the  
 9 environmental conservation law; and provided further, however that  
 10 such state assistance payment shall reduce the total cost of such  
 11 project for purposes of calculating eligibility for further state  
 12 assistance payments (09E306ER) (24752) .....  
 13 79,970,000 ..... (re. \$4,239,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Local waterfront revitaliza-	
tion programs .....	27,000
Parks, recreation and historic	
preservation projects .....	20,470
Stewardship projects .....	15,000
Historic barn preservation .....	5,000
Zoos, botanical gardens and	
aquaria projects .....	7,500
Hudson River Park .....	5,000
	-----
Total .....	79,970
	=====

30 By chapter 55, section 1, of the laws of 2005, as added by chapter 62,  
 31 section 4, of the laws of 2005:

32 For services and expenses of projects and purposes authorized by  
 33 section 92-s of the state finance law to receive funding from the  
 34 parks, recreation and historic preservation account in accordance  
 35 with a programmatic and financial plan to be approved by the direc-  
 36 tor of the budget, including suballocation to other state depart-  
 37 ments and agencies, including: (a) notwithstanding subdivision 7 of  
 38 section 92-s of the state finance law or any other law to the  
 39 contrary, \$5,000,000 for services and expenses of the Hudson River  
 40 Park Trust for projects related to the development of the Hudson  
 41 River Park consistent with provisions of chapter 592 of the laws of  
 42 1998; provided, however, such funds shall not be available for  
 43 suballocation to any public benefit corporation or public authority  
 44 with the exception of the Hudson River Park Trust and shall be  
 45 available solely for the liabilities incurred by the Hudson River  
 46 Park Trust or by other state departments or agencies on behalf of  
 47 the Hudson River Park Trust and shall be available solely for the  
 48 liabilities incurred by the Hudson River Park Trust or by other  
 49 state departments or agencies on behalf of the Hudson River Park  
 50 Trust on or after April 1, 1999. Provided further that, the comp-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 troller is hereby authorized and directed to release monies to the  
2 Hudson River Park Trust in amounts set forth in a schedule approved  
3 by the director of the budget; (b) notwithstanding any law to the  
4 contrary, \$6,500,000 for state parks and land infrastructure and  
5 stewardship projects which shall include capital projects: (i) on  
6 state parks and state owned lands acquired pursuant to sections  
7 54-0303 and 56-0307 of the environmental conservation law or (ii) on  
8 state parks or state owned lands under the jurisdiction of the  
9 department of environmental conservation or the office of parks,  
10 recreation and historic preservation for access opportunities for  
11 people with disabilities; access to the State Forest Preserve;  
12 recreational trail construction and maintenance; Catskill and  
13 Adirondack campground improvements to public access and sanitation  
14 facilities; conservation education facility improvements; archeolog-  
15 ical, historic, cultural and natural resource surveys, interpreta-  
16 tion, and inventories; Forest Preserve unit management planning;  
17 habitat restoration and enhancement; water access facilities; public  
18 beach facility development and improvement; public access improve-  
19 ments at day use areas; state historic site exterior restoration;  
20 and cabin area and camping facility development, restoration and  
21 reconstruction; and include seven hundred fifty thousand dollars  
22 from such amount for Belleayre Mountain ski center projects; (c)  
23 notwithstanding any law to the contrary, \$750,000 for historic barns  
24 program; (d) notwithstanding any law to the contrary, \$6,000,000 for  
25 zoos, botanical gardens and aquaria program; (e) notwithstanding any  
26 law to the contrary not less than, \$3,563,000 for waterfront revi-  
27 talization projects which are in or primarily serve areas where  
28 demographic and other relevant data for such areas demonstrate that  
29 the areas are densely populated and have sustained physical deteri-  
30 oration, decay, neglect, or disinvestment, or where a substantial  
31 proportion of the residential population is of low income or is  
32 otherwise disadvantaged and is underserved with respect to the  
33 existing recreational opportunities in the area; and provided  
34 further this section shall not be construed to restrict the use of  
35 any additional monies for such projects; (f) notwithstanding any law  
36 to the contrary, not less than, \$3,579,000 for municipal parks  
37 projects which are in or primarily serve areas where demographic and  
38 other relevant data for such areas demonstrate that the areas are  
39 densely populated and have sustained physical deterioration, decay,  
40 neglect or disinvestment or where a substantial proportion of the  
41 residential population is of low income or is otherwise disadvan-  
42 taged and is underserved with respect to the existing recreational  
43 opportunities in the area; and provided further this section shall  
44 not be construed to restrict the use of any additional monies for  
45 such projects; (g) notwithstanding any law to the contrary,  
46 \$1,000,000 from the waterfront revitalization allocation for the  
47 rivers and estuaries center on the Hudson; and (h) notwithstanding  
48 any law to the contrary, \$1,000,000 for waterfront revitalization  
49 and riverfront development projects in the county of Rensselaer and  
50 \$500,000 for Oyster Bay and \$500,000 for the town of Huntington;  
51 provided that such state assistance payment shall not be construed  
52 to restrict the use of any additional monies for such project or be



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1 considered a state assistance payment or other assistance for the  
 2 purposes of title 11 of article 54 of the environmental conservation  
 3 law and title 3 of article 56 of the environmental conservation law;  
 4 and provided further, however that such state assistance payment  
 5 shall reduce the total cost of such project for purposes of calcu-  
 6 lating eligibility for further state assistance payments (09E305ER)  
 7 (24752) ... 46,815,000 ..... (re. \$2,034,000)

8 PROJECT SCHEDULE

9 PROJECT	AMOUNT
10 -----	
11 (thousands of dollars)	
12 Local waterfront revitaliza-	
13 tion programs .....	14,250
14 Parks, recreation and historic	
15 preservation projects .....	14,315
16 Stewardship projects .....	6,500
17 Historic barn preservation .....	750
18 Zoos, botanical gardens and	
19 aquaria projects .....	6,000
20 Hudson River Park .....	5,000
21 -----	
22 Total .....	46,815
23 =====	

24 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,  
 25 section 1, of the laws of 2011:  
 26 For services and expenses of projects and purposes authorized by  
 27 section 92-s of the state finance law to receive funding from the  
 28 parks, recreation and historic preservation account in accordance  
 29 with a programmatic and financial plan to be approved by the direc-  
 30 tor of the budget, including suballocation to other state depart-  
 31 ments and agencies (09E304ER) (24752) .....

32 41,565,000 .....	(re. \$1,202,000)
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33 PROJECT SCHEDULE

34 PROJECT	AMOUNT
35 -----	
36 (thousands of dollars)	
37 Local waterfront revitaliza-	
38 tion programs .....	12,500
39 Parks, recreation and historic	
40 preservation projects .....	12,565
41 Hudson River Park .....	10,000
42 Stewardship projects .....	5,750
43 Historic barns projects .....	750
44 -----	
45 Total .....	41,565
46 =====	

47 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,  
 48 section 2, of the laws of 2003:



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1 For services and expenses of projects and purposes authorized by  
 2 section 92-s of the state finance law to receive funding from the  
 3 parks, recreation and historic preservation account in accordance  
 4 with a programmatic and financial plan to be approved by the direc-  
 5 tor of the budget, including suballocation to other state depart-  
 6 ments and agencies (09E303ER) (24752) .....  
 7 45,665,000 ..... (re. \$774,000)

8 Project Schedule

9 PROJECT	AMOUNT
10 -----	
11 (thousands of dollars)	
12 Local waterfront revitaliza-	
13 tion projects .....	12,000
14 Parks, recreation and historic	
15 preservation projects .....	12,165
16 Hudson River Park .....	15,000
17 Stewardship projects .....	5,750
18 Historic barns projects .....	750
19 -----	
20 Total .....	45,665
21 =====	

22 By chapter 54, section 1, of the laws of 2002:  
 23 For services and expenses of projects and purposes authorized by  
 24 section 92-s of the state finance law to receive funding from the  
 25 parks, recreation and historic preservation account in accordance  
 26 with a programmatic and financial plan to be approved by the direc-  
 27 tor of the budget, including suballocation to other state depart-  
 28 ments and agencies. Notwithstanding any other law to the contrary,  
 29 \$11 million of this appropriation shall support capital projects,  
 30 excluding personal service costs, eligible and authorized for fund-  
 31 ing from any office of parks, recreation and historic preservation  
 32 state park infrastructure fund - 076 appropriation or reappropri-  
 33 ation, subject to the approval of the director of the budget.  
 34 Notwithstanding any other law to the contrary, such expenses shall be  
 35 paid in the first instance from the state park infrastructure fund -  
 36 076, then reimbursed from this appropriation, including the transfer  
 37 of expenses and the payment of liabilities incurred prior to April  
 38 1, 2002, up to the limit of \$11 million (09E302ER) (24752) .....  
 39 47,935,000 ..... (re. \$757,000)

40 Project Schedule

41 PROJECT	AMOUNT
42 -----	
43 (thousands of dollars)	
44 Local waterfront revitaliza-	
45 tion programs .....	6,685
46 Parks, recreation and historic	
47 preservation projects .....	7,250
48 Hudson River Park .....	15,000
49 Stewardship projects .....	7,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	State parks projects .....	11,000
2	Historic barns projects .....	1,000
3		-----
4	Total .....	47,935
5		=====

6 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
7 section 1, of the laws of 2007:

8 For services and expenses of projects and purposes authorized by  
9 section 92-s of the state finance law to receive funding from the  
10 parks, recreation and historic preservation account in accordance  
11 with a programmatic and financial plan to be approved by the direc-  
12 tor of the budget, including suballocation to other state depart-  
13 ments and agencies (09E300ER) (24752) .....

14	46,550,000 .....	(re. \$736,000)
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15 Project Schedule

16	PROJECT	AMOUNT
17	-----	-----
18		(thousands of dollars)
19	Local waterfront revitaliza-	
20	tion programs .....	7,068
21	Park, recreation and historic	
22	preservation projects .....	7,482
23	Hudson River Park .....	20,000
24	Stewardship projects .....	12,000
25		-----
26	Total .....	46,550
27		=====

28 By chapter 55, section 1, of the laws of 1999:

29 For services and expenses of projects and purposes authorized by  
30 section 92-s of the state finance law to receive funding from the  
31 parks, recreation and historic preservation account in accordance  
32 with a programmatic and financial plan to be approved by the direc-  
33 tor of the budget, including suballocation to other state depart-  
34 ments and agencies (09E399ER) (24752) .....

35	44,850,000 .....	(re. \$616,000)
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36 Project Schedule

37	PROJECT	AMOUNT
38	-----	-----
39		(thousands of dollars)
40	Local waterfront revitaliza-	
41	tion programs .....	4,975
42	Park, recreation and historic	
43	preservation projects .....	6,875
44	Hudson River Park .....	21,000
45	Stewardship projects .....	12,000
46		-----
47	Total .....	44,850
48		=====

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1 By chapter 55, section 1, of the laws of 1998:  
 2 For services and expenses of projects and purposes authorized by  
 3 section 92-s of the state finance law to receive funding from the  
 4 parks, recreation and historic preservation account in accordance  
 5 with a programmatic and financial plan to be approved by the direc-  
 6 tor of the budget, including suballocation to other state depart-  
 7 ments, agencies and public authorities (09E398ER) (24752) .....  
 8 19,700,000 ..... (re. \$622,000)

9 project schedule

10 PROJECT	AMOUNT
11 -----	
12 (thousands of dollars)	
13 Local waterfront revitaliza-	
14 tion programs .....	5,600
15 Park, recreation and historic	
16 preservation projects,	
17 including \$4,000,000 which	
18 shall be made available for	
19 services and expenses	
20 related to development of	
21 the Hudson River Park .....	13,100
22 Coastal rehabilitation	
23 projects .....	1,000
24 -----	
25 Total.....	19,700
26 =====	

27 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,  
 28 section 1, of the laws of 2018:  
 29 For services and expenses of projects and purposes authorized by  
 30 section 92-s of the state finance law to receive funding from the  
 31 parks, recreation and historic preservation account in accordance  
 32 with a programmatic and financial plan to be approved by the direc-  
 33 tor of the budget, including suballocation to other state depart-  
 34 ments and agencies (09E397ER) (24752) .....  
 35 31,800,000 ..... (re. \$8,645,000)

36 project schedule

37 PROJECT	AMOUNT
38 -----	
39 (thousands of dollars)	
40 Local waterfront revitaliza-	
41 tion programs .....	8,975
42 Park, recreation and historic	
43 preservation projects .....	14,525
44 Coastal rehabilitation	
45 projects .....	10,675
46 -----	
47 Total .....	34,175

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1 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
 2 section 1, of the laws of 2007:  
 3 For services and expenses of projects and purposes authorized by  
 4 section 92-s of the state finance law to receive funding from the  
 5 parks, recreation and historic preservation account in accordance  
 6 with a programmatic and financial plan to be approved by the direc-  
 7 tor of the budget, including suballocation to other state depart-  
 8 ments and agencies (09E396ER) (24752) .....  
 9 21,624,000 ..... (re. \$885,000)

10 project schedule

11 PROJECT	AMOUNT
12 -----	
13 (thousands of dollars)	
14 Local waterfront revitaliza-	
15 tion programs .....	3,000
16 Local waterfront revitaliza-	
17 tion projects .....	1,500
18 Parks, recreation and historic	
19 preservation projects .....	8,000
20 Parks, recreation and historic	
21 preservation projects .....	8,500
22 Coastal rehabilitation	
23 projects .....	1,500
24 -----	
25 Total .....	22,500
26 =====	

27 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,  
 28 section 1, of the laws of 2007:  
 29 For services and expenses of projects and purposes authorized by  
 30 section 92-s of the state finance law to receive funding from the  
 31 parks, recreation and historic preservation account (71E395ER)  
 32 (24752) ... 6,340,000 ..... (re. \$182,000)

33 project schedule

34 PROJECT	AMOUNT
35 -----	
36 (thousands of dollars)	
37 Local waterfront revitaliza-	
38 tion plans .....	1,300
39 Parks, recreation and historic	
40 preservation projects .....	4,000
41 Coastal rehabilitation	
42 projects .....	1,200
43 -----	
44 Total .....	6,500
45 =====	

46 Capital Projects Funds - Other  
 47 Environmental Protection Fund  
 48 Solid Waste Account - 30452

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1 Environment and Recreation Purpose

2 By chapter 54, section 1, of the laws of 2018:

3 For services and expenses of projects and purposes authorized by  
4 section 92-s of the state finance law to receive funding from the  
5 solid waste account in accordance with a programmatic and financial  
6 plan to be approved by the director of the budget, including subal-  
7 location to other state departments and agencies, according to the  
8 following:

9 Non-hazardous landfill closure projects, including \$300,000 for Essex  
10 county under an agreement with the department of environmental  
11 conservation and \$150,000 for Hamilton county under an agreement  
12 with the department of environmental conservation (09LC18ER) (24813)  
13 ... 700,000 ..... (re. \$700,000)

14 Municipal waste reduction or recycling projects, and \$2,000,000 of  
15 such amount shall be made available for municipalities and not-for-  
16 profit food banks for projects for food donation and the recycling  
17 of food scraps (09MR18ER) (24814) .....  
18 14,000,000 ..... (re. \$12,074,000)

19 Secondary materials regional marketing assistance (09SM18ER) (24816)  
20 ... 149,000 ..... (re. \$149,000)

21 Pesticide program, not less than \$200,000 of which shall be for activ-  
22 ities related to Long Island pesticide pollution prevention  
23 (09PD18ER) (24818) ... 1,800,000 ..... (re. \$1,800,000)

24 Notwithstanding any law to the contrary, for the payment of the costs  
25 associated with environmental justice projects and programs, includ-  
26 ing but not limited to: monitoring of air quality; education and  
27 outreach; not more than \$1,000,000 for the connect kids program  
28 facilitating access by title 1 schools to outdoor recreational  
29 activities, public lands and parks; improvements to environmental  
30 quality; or environmental job training, in environmental justice,  
31 inner city and underserved communities, and which are undertaken by  
32 the state, or on behalf of the state by municipalities or not-for-  
33 profit corporations; and \$3,000,000 of such amount shall be made  
34 available for community impact and job training grants; including  
35 \$500,000 of such amount shall be made available to a not-for-profit  
36 organization for the purpose of awarding grants on a competitive  
37 basis to community groups to build the capacity of such groups,  
38 provided that up to ten percent may be made available for adminis-  
39 trative costs and/or technical assistance. Community impact and job  
40 training grants shall be in or affecting to environmental justice  
41 communities in an amount of up to \$100,000 for community groups for  
42 projects that address an environmental justice community's exposure  
43 to multiple environmental harms and risks, including lead exposure  
44 and shall include implementation, studies, including air monitoring,  
45 to investigate the environment, or related public health issues of  
46 the community, research that will be used to expand the knowledge or  
47 understanding of the affected community and ways to improve the  
48 resiliency of the affected community. The results of the investi-  
49 gation shall be disseminated to members of the affected community.  
50 Community groups eligible for funding shall be located within the  
51 same community as the environmental and/or related public health

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1 issues to be addressed by the project. Such groups shall be primari-  
 2 ly focused on addressing the environmental and/or related public  
 3 health issues of the residents of the affected community and shall  
 4 be comprised primarily of members of the affected community  
 5 (09EJ18ER) (24713) ..... (re. \$7,000,000)  
 6 7,000,000 ..... (re. \$7,000,000)  
 7 Notwithstanding any law to the contrary, for assessment and recovery  
 8 of any natural resource damages (09RD18ER) (24817) .....  
 9 2,025,000 ..... (re. \$2,025,000)  
 10 Notwithstanding any law to the contrary, for the pollution prevention  
 11 institute, and including \$100,000 for the department to contract  
 12 with the Northeast waste management officials' association for the  
 13 Interstate Chemicals Clearing house (09PP18ER) (24815) .....  
 14 4,000,000 ..... (re. \$4,000,000)  
 15 Environmental health for assessments, testing and actions including  
 16 but not limited to abatement to address suspected human exposure to  
 17 chemical, physical and microbiological agents, including contam-  
 18 inants in drinking water, including projects to combat harmful algal  
 19 blooms; including up to \$500,000 for the CleanSweepNY program; and  
 20 \$1,000,000 to the State University of New York at Stony Brook,  
 21 directly or through its research foundation, to support research  
 22 development and any associated testing or pilot projects towards the  
 23 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-  
 24 dren's environmental health centers, including school and community  
 25 childhood lead exposure assessment conducted by such centers and not  
 26 more than \$625,000 for programs to expand and improve access to  
 27 local, fresh, nutritional food to nutritionally underserved neigh-  
 28 borhoods in New York State through the Fresh Connect Program;  
 29 including up to \$500,000 to the State University of New York at  
 30 Stony Brook to provide for a new laboratory testing facility for  
 31 PFOA and other chemicals (09EH18ER) (25703) .....  
 32 6,500,000 ..... (re. \$6,475,000)  
 33 Brownfield opportunity area grants as authorized pursuant to section  
 34 970-r of the general municipal law (09BO18ER) (25702) .....  
 35 2,000,000 ..... (re. \$2,000,000)

36 By chapter 54, section 1, of the laws of 2017:  
 37 For services and expenses of projects and purposes authorized by  
 38 section 92-s of the state finance law to receive funding from the  
 39 solid waste account in accordance with a programmatic and financial  
 40 plan to be approved by the director of the budget, including subal-  
 41 location to other state departments and agencies, according to the  
 42 following:

43 Non-hazardous landfill closure projects, including \$300,000 for Essex  
 44 county under an agreement with the department of environmental  
 45 conservation and \$150,000 for Hamilton county under an agreement  
 46 with the department of environmental conservation (09LC17ER) (24813)  
 47 ... 700,000 ..... (re. \$250,000)  
 48 Municipal waste reduction or recycling projects, and \$2,000,000 of  
 49 such amount shall be made available for municipalities and not-for-  
 50 profit food banks for projects for food donation and the recycling

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1 of food scraps (09MR17ER) (24814) .....  
2 14,000,000 ..... (re. \$10,037,000)  
3 Secondary materials regional marketing assistance (09SM17ER) (24816)  
4 ... 500,000 ..... (re. \$500,000)  
5 Pesticide program, not less than \$200,000 of which shall be for activ-  
6 ities related to Long Island pesticide pollution prevention  
7 (09PD17ER) (24818) ... 1,500,000 ..... (re. \$925,000)  
8 Notwithstanding any law to the contrary, for the payment of the costs  
9 associated with environmental justice projects and programs, includ-  
10 ing but not limited to: monitoring of air quality; education and  
11 outreach; no more than \$500,000 for the community garden grant  
12 program; not more than \$1,000,000 for the connect kids program  
13 facilitating access by title 1 schools to outdoor recreational  
14 activities, public lands and parks; improvements to environmental  
15 quality; or environmental job training, in environmental justice,  
16 inner city and underserved communities, and which are undertaken by  
17 the state, or on behalf of the state by municipalities or not-for-  
18 profit corporations; and \$3,000,000 of such amount shall be made  
19 available for community impact and job training grants; including  
20 \$500,000 of such amount shall be made available to a not-for-profit  
21 organization for the purpose of awarding grants on a competitive  
22 basis to community groups to build the capacity of such groups,  
23 provided that up to ten percent may be made available for adminis-  
24 trative costs and/or technical assistance. Community impact and job  
25 training grants shall be in or affecting environmental justice  
26 communities in an amount of up to \$100,000 for community groups for  
27 projects that address an environmental justice community's exposure  
28 to multiple environmental harms and risks, including lead exposure  
29 and shall include implementation, studies, including air monitoring,  
30 to investigate the environment, or related public health issues of  
31 the community, research that will be used to expand the knowledge or  
32 understanding of the affected community and ways to improve the  
33 resiliency of the affected community. The results of the investi-  
34 gation shall be disseminated to members of the affected community.  
35 Community groups eligible for funding shall be located in the same  
36 area as the environmental and/or related public health issues to be  
37 addressed by the project. Such groups shall be primarily focused on  
38 addressing the environmental and/or related public health issues of  
39 the residents of the affected community and shall be comprised  
40 primarily of members of the affected community (09EJ17ER) (24713)  
41 ... 8,000,000 ..... (re. \$7,324,000)  
42 Notwithstanding any law to the contrary, for assessment and recovery  
43 of any natural resource damages (09RD17ER) (24817) .....  
44 3,235,000 ..... (re. \$2,701,000)  
45 Notwithstanding any law to the contrary, for the pollution prevention  
46 institute, and including \$100,000 for the department to contract  
47 with the Northeast waste management officials' association for the  
48 Interstate Chemicals Clearing house (09PP17ER) (24815) .....  
49 4,000,000 ..... (re. \$1,585,000)  
50 Environmental health for assessments, testing and actions including  
51 but not limited to abatement to address suspected human exposure to  
52 chemical, physical and microbiological agents, including contam-

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1 inants in drinking water; including up to \$500,000 for the Clean-  
 2 SweepNY program; and \$1,000,000 to the State University of New York  
 3 at Stony Brook, directly or through its research foundation, to  
 4 support research development and any associated testing or pilot  
 5 projects towards the treatment of water to remove 1,4-dioxane; and  
 6 \$500,000 to land banks to assist with lead abatement; and \$2,000,000  
 7 for children's environmental health centers, including school and  
 8 community childhood lead exposure assessment conducted by such  
 9 centers and not more than \$625,000 for programs to expand and  
 10 improve access to local, fresh, nutritional food to nutritionally  
 11 underserved neighborhoods in New York State through the Fresh  
 12 Connect Program (09EH17ER) (25703) ... 6,500,000 .. (re. \$6,099,000)  
 13 Brownfield opportunity area grants as authorized pursuant to section  
 14 970-r of the general municipal law (09BO17ER) (25702) .....  
 15 2,000,000 ..... (re. \$2,000,000)

16 By chapter 55, section 1, of the laws of 2016:  
 17 For services and expenses of projects and purposes authorized by  
 18 section 92-s of the state finance law to receive funding from the  
 19 solid waste account in accordance with a programmatic and financial  
 20 plan to be approved by the director of the budget, including subal-  
 21 location to other state departments and agencies, according to the  
 22 following:

23 Non-hazardous landfill closure projects, including \$300,000 for Essex  
 24 county under an agreement with the department of environmental  
 25 conservation and \$150,000 for Hamilton county under an agreement  
 26 with the department of environmental conservation (09LC16ER) (24813)  
 27 ... 700,000 ..... (re. \$250,000)

28 Municipal waste reduction or recycling projects, and \$3,000,000 of  
 29 such amount shall be made available through the household hazardous  
 30 waste state assistance program including, but not limited to, those  
 31 items defined in subdivision 5 of section 27-2601 of the environ-  
 32 mental conservation law (09MR16ER) (24814) .....  
 33 14,000,000 ..... (re. \$2,328,000)

34 Secondary materials regional marketing assistance including productive  
 35 reuse of cathode ray tubes and energy conservation services projects  
 36 (09SM16ER) (24816) ... 1,000,000 ..... (re. \$1,000,000)

37 Pesticide program, not less than \$200,000 of which shall be for activ-  
 38 ities related to Long Island pesticide pollution prevention  
 39 (09PD16ER) (24818) ... 1,200,000 ..... (re. \$94,000)

40 Notwithstanding any law to the contrary, for the payment of the costs  
 41 associated with environmental justice projects and programs, includ-  
 42 ing but not limited to: monitoring of air quality; education and  
 43 outreach; not more than \$500,000 for the connect kids program facil-  
 44 itating access by title 1 schools to outdoor recreational activ-  
 45 ities, public lands and parks; improvements to environmental quali-  
 46 ty; or environmental job training, in environmental justice, inner  
 47 city and underserved communities, and which are undertaken by the  
 48 state, or on behalf of the state by municipalities or not-for-profit  
 49 corporations; and \$2,000,000 of such amount shall be made available  
 50 for community impact and job training grants. Community impact and  
 51 job training grants shall be in or affecting environmental justice



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1 communities in an amount of up to \$50,000 for community groups for  
 2 projects that address an environmental justice community's exposure  
 3 to multiple environmental harms and risks, including lead exposure  
 4 and shall include implementation, studies, including air monitoring,  
 5 to investigate the environment, or related public health issues of  
 6 the community, research that will be used to expand the knowledge or  
 7 understanding of the affected community and ways to improve the  
 8 resiliency of the affected community. The results of the investi-  
 9 gation shall be disseminated to members of the affected community.  
 10 Community groups eligible for funding shall be located in the same  
 11 area as the environmental and/or related public health issues to be  
 12 addressed by the project. Such groups shall be primarily focused on  
 13 addressing the environmental and/or related public health issues of  
 14 the residents of the affected community and shall be comprised  
 15 primarily of members of the affected community (09EJ16ER) (24713)  
 16 ... 7,000,000 ..... (re. \$5,964,000)  
 17 Notwithstanding any law to the contrary, for assessment and recovery  
 18 of any natural resource damages (09RD16ER) (24817) .....  
 19 1,950,000 ..... (re. \$1,854,000)  
 20 Notwithstanding any law to the contrary, for the pollution prevention  
 21 institute (09PP16ER) (24815) ... 4,000,000 ..... (re. \$808,000)  
 22 Environmental health for assessments, testing and actions including  
 23 but not limited to abatement to address suspected human exposure to  
 24 chemical, physical and microbiological agents, including contam-  
 25 inants in drinking water; and \$2,000,000 for children's environ-  
 26 mental health centers, including school and community childhood lead  
 27 exposure assessment conducted by such centers (09EH16ER) (25703) ...  
 28 3,000,000 ..... (re. \$1,922,000)  
 29 Brownfield opportunity area grants as authorized pursuant to section  
 30 970-r of the general municipal law (09BO16ER) (25702) .....  
 31 2,000,000 ..... (re. \$2,000,000)

32 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,  
 33 section 1, of the laws of 2017:

34 For services and expenses of projects and purposes authorized by  
 35 section 92-s of the state finance law to receive funding from the  
 36 solid waste account in accordance with a programmatic and financial  
 37 plan to be approved by the director of the budget, including subal-  
 38 location to other state departments and agencies, according to the  
 39 following:

40 Non-hazardous landfill closure projects (09LC15ER) (24813) .....  
 41 250,000 ..... (re. \$250,000)  
 42 Municipal waste reduction or recycling projects (09MR15ER) (24814) ...  
 43 7,500,000 ..... (re. \$71,000)  
 44 Secondary materials regional marketing assistance and energy conserva-  
 45 tion services projects (09SM15ER) (24816) .....  
 46 1,000,000 ..... (re. \$1,000,000)

47 Notwithstanding any law to the contrary, for community impact research  
 48 grants. Such grants shall be in or affecting environmental justice  
 49 communities in an amount of up to \$50,000 for community groups for  
 50 projects that address an environmental justice community's exposure  
 51 to multiple environmental harms and risks. Such projects shall

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1 include studies, including air monitoring, to investigate the envi-  
 2 ronment, or related public health issues of the community, research  
 3 that will be used to expand the knowledge or understanding of the  
 4 affected community and ways to improve the resiliency of the  
 5 affected community. The results of the investigation shall be  
 6 disseminated to members of the affected community. Community groups  
 7 eligible for funding shall be located in the same area as the envi-  
 8 ronmental and/or related public health issues to be addressed by the  
 9 project. Such groups shall be primarily focused on addressing the  
 10 environmental and/or related public health issues of the residents  
 11 of the affected community and shall be comprised primarily of  
 12 members of the affected community, \$100,000 of which shall be made  
 13 available to the city of Buffalo for lead inspection kits in zip  
 14 codes of northeast Buffalo previously designated by the Erie County  
 15 department of health as "communities of concern" where children are  
 16 at exceptionally high risk for lead poisoning (09EJ15ER) (24713) ...  
 17 1,100,000 ..... (re. \$775,000)  
 18 Notwithstanding any law to the contrary, for assessment and recovery  
 19 of any natural resource damages (09RD15ER) (24817) .....  
 20 1,000,000 ..... (re. \$300,000)  
 21 Notwithstanding any law to the contrary, for the pollution prevention  
 22 institute (09PP15ER) (24815) ... 3,250,000 ..... (re. \$2,197,000)

23 By chapter 54, section 1, of the laws of 2014:  
 24 For services and expenses of projects and purposes authorized by  
 25 section 92-s of the state finance law to receive funding from the  
 26 solid waste account in accordance with a programmatic and financial  
 27 plan to be approved by the director of the budget, including subal-  
 28 location to other state departments and agencies, according to the  
 29 following:  
 30 Non-hazardous landfill closure projects (09LC14ER) (24813) .....  
 31 250,000 ..... (re. \$250,000)  
 32 Municipal waste reduction or recycling projects (09MR14ER) (24814) ...  
 33 7,000,000 ..... (re. \$132,000)  
 34 Secondary materials regional marketing assistance and energy conserva-  
 35 tion services projects (09SM14ER) (24816) .....  
 36 1,000,000 ..... (re. \$1,000,000)  
 37 Pesticide program, not less than \$200,000 of which shall be for activ-  
 38 ities related to Long Island pesticide pollution prevention  
 39 (09PD14ER) (24818) ... 1,200,000 ..... (re. \$1,000)  
 40 Notwithstanding any law to the contrary, for assessment and recovery  
 41 of any natural resource damages (09RD14ER) (24817) .....  
 42 1,000,000 ..... (re. \$386,000)

43 By chapter 54, section 1, of the laws of 2013:  
 44 For services and expenses of projects and purposes authorized by  
 45 section 92-s of the state finance law to receive funding from the  
 46 solid waste account in accordance with a programmatic and financial  
 47 plan to be approved by the director of the budget, including subal-  
 48 location to other state departments and agencies, according to the  
 49 following:

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1 Non-hazardous landfill closure projects (09LC13ER) (24813) .....

2 250,000 ..... (re. \$49,000)

3 Secondary materials regional marketing assistance and energy conserva-

4 tion services projects (09SM13ER) (24816) .....

5 1,000,000 ..... (re. \$1,000,000)

6 Notwithstanding any law to the contrary, for assessment and recovery

7 of any natural resource damages (09RD13ER) (24817) .....

8 155,000 ..... (re. \$15,000)

9 By chapter 54, section 1, of the laws of 2012:

10 For services and expenses of projects and purposes authorized by

11 section 92-s of the state finance law to receive funding from the

12 solid waste account in accordance with a programmatic and financial

13 plan to be approved by the director of the budget, including subal-

14 location to other state departments and agencies, according to the

15 following:

16 Secondary materials regional marketing assistance and energy conserva-

17 tion services projects (09SM12ER) (24816) .....

18 1,000,000 ..... (re. \$1,000,000)

19 Notwithstanding any law to the contrary, for assessment and recovery

20 of any natural resource damages (09RD12ER) (24817) .....

21 175,000 ..... (re. \$103,000)

22 By chapter 54, section 1, of the laws of 2011:

23 For services and expenses of projects and purposes authorized by

24 section 92-s of the state finance law to receive funding from the

25 solid waste account in accordance with a programmatic and financial

26 plan to be approved by the director of the budget, including subal-

27 location to other state departments and agencies, according to the

28 following:

29 Non-hazardous landfill closure projects (09LC11ER) (24813) .....

30 600,000 ..... (re. \$14,000)

31 Secondary materials regional marketing assistance and energy conserva-

32 tion services projects (09SM11ER) (24816) .....

33 1,000,000 ..... (re. \$1,000,000)

34 Notwithstanding any law to the contrary, for assessment and recovery

35 of any natural resource damages (09RD11ER) (24817) .....

36 200,000 ..... (re. \$19,000)

37 By chapter 99, section 1, of the laws of 2010:

38 For services and expenses of projects and purposes authorized by

39 section 92-s of the state finance law to receive funding from the

40 solid waste account in accordance with a programmatic and financial

41 plan to be approved by the director of the budget, including subal-

42 location to other state departments and agencies, according to the

43 following:

44 Secondary materials regional marketing assistance and energy conserva-

45 tion services projects (09SM10ER) (24816) .....

46 1,000,000 ..... (re. \$1,000,000)

47 By chapter 55, section 1, of the laws of 2009:

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1 For services and expenses of projects and purposes authorized by  
 2 section 92-s of the state finance law to receive funding from the  
 3 solid waste account in accordance with a programmatic and financial  
 4 plan to be approved by the director of the budget, including subal-  
 5 location to other state departments and agencies, according to the  
 6 following:  
 7 Notwithstanding any law to the contrary, for the breast cancer and  
 8 environmental risk factors program at Cornell University (09BC09ER)  
 9 (24819) ... 450,000 ..... (re. \$450,000)

10 By chapter 55, section 1, of the laws of 2009, as amended by chapter  
 11 502, section 5, of the laws of 2009:  
 12 Secondary materials regional marketing assistance and energy conserva-  
 13 tion services projects (09SM09ER) (24816) .....  
 14 1,381,000 ..... (re. \$1,381,000)  
 15 Notwithstanding any law to the contrary, for assessment and recovery  
 16 of any natural resource damages (09RD09ER) (24817) .....  
 17 431,000 ..... (re. \$5,000)

18 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,  
 19 section 4, of the laws of 2009:  
 20 Secondary materials regional marketing assistance and energy conserva-  
 21 tion services projects (09SM08ER) (24816) .....  
 22 2,500,000 ..... (re. \$2,500,000)

23 By chapter 55, section 1, of the laws of 2007:  
 24 For services and expenses of projects and purposes authorized by  
 25 section 92-s of the state finance law to receive funding from the  
 26 solid waste account in accordance with a programmatic and financial  
 27 plan to be approved by the director of the budget, including subal-  
 28 location to other state departments and agencies, according to the  
 29 following:  
 30 Secondary materials regional marketing assistance and energy conserva-  
 31 tion services projects (09SM07ER) (24816) .....  
 32 8,750,000 ..... (re. \$8,750,000)  
 33 Notwithstanding any law to the contrary, for assessment and recovery  
 34 of any natural resource damages to the Hudson River (09RD07ER)  
 35 (24817) ... 1,300,000 ..... (re. \$19,000)

36 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
 37 section 1, of the laws of 2007:  
 38 For services and expenses of projects and purposes authorized by  
 39 section 92-s of the state finance law to receive funding from the  
 40 solid waste account in accordance with a programmatic and financial  
 41 plan to be approved by the director of the budget, including subal-  
 42 location to other state departments and agencies, including: (a)  
 43 notwithstanding any law to the contrary, \$1,300,000 for the assess-  
 44 ment and recovery of any natural resource damages to the Hudson  
 45 River; and (b) notwithstanding any law to the contrary, \$450,000 for  
 46 a Cornell University program to assess breast cancer and environ-  
 47 mental risk factors in New York State (09E206ER) (24751) .....  
 48 23,770,500 ..... (re. \$8,767,000)

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1 PROJECT SCHEDULE

2 PROJECT	AMOUNT
3 -----	-----
4 (thousands of dollars)	
5 Non-hazardous landfill closure	
6 projects .....	3,000
7 Municipal waste reduction or	
8 recycling projects .....	8,750
9 Secondary materials regional	
10 marketing assistance and	
11 energy conservation services	
12 projects .....	8,750
13 Services and expenses of the	
14 assessment and recovery of	
15 any natural resource damages	
16 to the Hudson River .....	1,300
17 Pesticides program .....	2,475
18 -----	-----
19 Total .....	24,275
20 =====	=====

21 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,  
 22 section 1, of the laws of 2011:  
 23 For services and expenses of projects and purposes authorized by  
 24 section 92-s of the state finance law to receive funding from the  
 25 solid waste account in accordance with a programmatic and financial  
 26 plan to be approved by the director of the budget, including subal-  
 27 location to other state departments and agencies, including: (a)  
 28 notwithstanding any law to the contrary, \$1,300,000 for the assess-  
 29 ment and recovery of any natural resource damages to the Hudson  
 30 River; and (b) notwithstanding any law to the contrary, \$450,000 for  
 31 a Cornell University program to assess breast cancer and environ-  
 32 mental risk factors in New York State (09E205ER) (24751) .....

33 18,750,000 ..... (re. \$908,000)

34 PROJECT SCHEDULE

35 PROJECT	AMOUNT
36 -----	-----
37 (thousands of dollars)	
38 Non-hazardous landfill closure	
39 projects .....	3,000
40 Municipal waste reduction or	
41 recycling projects .....	7,000
42 Secondary materials regional	
43 marketing assistance and	
44 energy conservation services	
45 projects .....	7,000
46 Services and expenses of the	
47 assessment and recovery of	
48 any natural resource damages	
49 to the Hudson River .....	1,300
50 Pesticides program .....	2,475

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1 -----  
 2 Total ..... 20,775  
 3 =====

4 By chapter 55, section 1, of the laws of 2004:

5 For services and expenses of projects and purposes authorized by  
 6 section 92-s of the state finance law to receive funding from the  
 7 solid waste account in accordance with a programmatic and financial  
 8 plan to be approved by the director of the budget, including subal-  
 9 location to other state departments and agencies (09E204ER) (24751)  
 10 ... 16,775,000 ..... (re. \$8,000)

11 PROJECT SCHEDULE

12 PROJECT	AMOUNT
13 -----	
14 (thousands of dollars)	
15 Municipal waste reduction or	
16 recycling projects .....	6,500
17 Secondary materials regional	
18 marketing assistance and	
19 energy conservation services	
20 projects .....	6,500
21 Services and expenses of the	
22 assessment and recovery of	
23 any natural resource damages	
24 to the Hudson River .....	1,300
25 Pesticides program .....	2,475
26	-----
27 Total .....	16,775
28	=====

29 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,  
30 section 2, of the laws of 2003:

31 For services and expenses of projects and purposes authorized by  
 32 section 92-s of the state finance law to receive funding from the  
 33 solid waste account in accordance with a programmatic and financial  
 34 plan to be approved by the director of the budget, including subal-  
 35 location to other state departments and agencies (09E203ER) (24751)  
 36 ... 16,925,000 ..... (re. \$637,000)

37 Project Schedule

38 PROJECT	AMOUNT
39 -----	
40 (thousands of dollars)	
41 Municipal waste reduction or	
42 recycling projects .....	6,500
43 Secondary materials regional	
44 marketing assistance and	
45 energy conservation services	
46 projects .....	6,500
47 Services and expenses of the	
48 assessment and recovery of	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 any natural resource damages  
 2 to the Hudson River ..... 1,300  
 3 Pesticides program ..... 2,625  
 4 -----  
 5 Total ..... 16,925  
 6 =====

7 By chapter 54, section 1, of the laws of 2002:  
 8 For services and expenses of projects and purposes authorized by  
 9 section 92-s of the state finance law to receive funding from the  
 10 solid waste account in accordance with a programmatic and financial  
 11 plan to be approved by the director of the budget, including subal-  
 12 location to other state departments and agencies (09E202ER) (24751)  
 13 ... 14,435,000 ..... (re. \$134,000)

14 Project Schedule

15 PROJECT	AMOUNT
16 -----	
17 (thousands of dollars)	
18 Municipal waste reduction or	
19 recycling projects ..... 5,255	
20 Secondary materials regional	
21 marketing assistance and	
22 energy conservation services	
23 projects ..... 5,255	
24 Services and expenses of the	
25 assessment and recovery of	
26 any natural resource damages	
27 to the Hudson River ..... 1,300	
28 Pesticides program ..... 2,625	
29 -----	
30 Total ..... 14,435	
31 =====	

32 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
 33 section 1, of the laws of 2007:  
 34 For services and expenses of projects and purposes authorized by  
 35 section 92-s of the state finance law to receive funding from the  
 36 solid waste account in accordance with a programmatic and financial  
 37 plan to be approved by the director of the budget, including subal-  
 38 location to other state departments and agencies (09E200ER) (24751)  
 39 ... 22,025,000 ..... (re. \$160,000)

40 Project Schedule

41 PROJECT	AMOUNT
42 -----	
43 (thousands of dollars)	
44 Non-hazardous landfill closure	
45 projects ..... 7,000	
46 Municipal waste reduction or	
47 recycling projects ..... 6,225	
48 Secondary materials regional	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	marketing assistance and	
2	energy conservation services	
3	projects .....	5,000
4	Services and expenses of the	
5	assessment and recovery of	
6	any natural resource damages	
7	to the Hudson River .....	1,300
8	Pesticides program .....	2,650
9		-----
10	Total .....	22,175
11		=====

12 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
13 section 1, of the laws of 2007:  
14 For services and expenses of projects and purposes authorized by  
15 section 92-s of the state finance law to receive funding from the  
16 solid waste account in accordance with a programmatic and financial  
17 plan to be approved by the director of the budget, including subal-  
18 location to other state departments and agencies (09E299ER) (24751)  
19 ... 22,083,319 ..... (re. \$161,000)

20	Project Schedule	
21	PROJECT	AMOUNT
22	-----	-----
23	(thousands of dollars)	
24	Non-hazardous landfill closure	
25	projects .....	9,000
26	Municipal waste reduction or	
27	recycling projects .....	4,500
28	Secondary materials regional	
29	marketing assistance and	
30	energy conservation services	
31	projects .....	4,500
32	Services and expenses of the	
33	assessment and recovery of	
34	any natural resource damages	
35	to the Hudson River .....	1,300
36	Pesticides program .....	3,600
37		-----
38	Total .....	22,900
39		=====

40 By chapter 55, section 1, of the laws of 1998:  
41 For services and expenses of projects and purposes authorized by  
42 section 92-s of the state finance law to receive funding from the  
43 solid waste account in accordance with a programmatic and financial  
44 plan to be approved by the director of the budget, including subal-  
45 location to other state departments and agencies (09E298ER) (24751)  
46 ... 26,100,000 ..... (re. \$22,000)



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1 project schedule

2 PROJECT	AMOUNT
3 -----	-----
4 (thousands of dollars)	
5 Non-hazardous landfill closure	
6 projects .....	13,000
7 Municipal waste reduction or	
8 recycling projects .....	6,000
9 Secondary materials regional	
10 marketing assistance and	
11 energy conservation services	
12 projects .....	6,000
13 Pesticides program .....	1,100
14 -----	-----
15 Total .....	26,100
16 =====	=====

17 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,  
 18 section 1, of the laws of 2018:  
 19 For services and expenses of projects and purposes authorized by  
 20 section 92-s of the state finance law to receive funding from the  
 21 solid waste account in accordance with a programmatic and financial  
 22 plan to be approved by the director of the budget, including subal-  
 23 location to other state departments and agencies (09E297ER) (24751)  
 24 ... 31,110,000 ..... (re. \$641,000)

25 project schedule

26 PROJECT	AMOUNT
27 -----	-----
28 (thousands of dollars)	
29 Non-hazardous landfill closure	
30 projects .....	17,000
31 Municipal waste reduction or	
32 recycling projects .....	5,505
33 Secondary materials regional	
34 marketing assistance and	
35 energy conservation services	
36 projects .....	5,505
37 Pesticides program .....	1,100
38 -----	-----
39 Total .....	29,110
40 =====	=====

41 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
 42 section 1, of the laws of 2007:  
 43 For services and expenses of projects authorized by the environmental  
 44 protection act of 1993 to receive funding from the solid and hazard-  
 45 ous materials account (71E294ER) (24751) .....  
 46 12,400,000 ..... (re. \$4,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 project schedule

2 PROJECT	AMOUNT
3 -----	-----
4 (thousands of dollars)	
5 Non-hazardous landfill closure	
6 projects .....	9,000
7 Municipal waste reduction or	
8 recycling projects .....	2,000
9 Secondary materials regional	
10 marketing assistance	
11 projects .....	2,000
12 -----	-----
13 Total .....	13,000
14 =====	=====

15 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

- 16 Capital Projects Funds - Other
- 17 Environmental Protection Fund
- 18 Open Space Account - 30454
- 19 Environmental Protection and Enhancements Purpose

20 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,  
21 section 1, of the laws of 2003:

22 For supplemental services and expenses of projects and purposes,  
 23 including the payment of liabilities incurred during state fiscal  
 24 year 2001-02 for biodiversity stewardship and research, soil and  
 25 water conservation districts. Finger Lakes-Lake Ontario Watershed  
 26 Protection Alliance, Albany Pinebush Preserve Commission, Long  
 27 Island South Shore Estuary Reserve and Peconic Bay; authorized by  
 28 section 92-s of the state finance law to receive funding from the  
 29 open space account in accordance with a programmatic and financial  
 30 plan to be approved by the director of the budget, including subalo-  
 31 cation to other state departments and agencies including costs  
 32 related to the acquisition of the following properties: Long Island  
 33 Sound Coastal Area including Held Property, Long Island South Shore  
 34 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine  
 35 Barrens Core Compatible Growth Area and Critical Resource Area,  
 36 Western Suffolk/Nassau Special Groundwater Protection Area Under-  
 37 hill, Inner City/Underserved Community Parks - including Bushwick  
 38 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet  
 39 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink  
 40 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife  
 41 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain,  
 42 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,  
 43 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,  
 44 Catskill Unfragmented Forest, Long Path, New York City Watershed  
 45 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana  
 46 Viewshed, Five Rivers Environmental Education Center, Tivoli  
 47 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and  
 48 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,  
 49 Undeveloped Lake George Shore, Whitney Park, Recreational Trail

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1 Linkages and Networks, Bog River/Beaver River Headwater Complex,  
 2 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee  
 3 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater  
 4 Streams, Rome Sand Plains, Nelson Swamp, Genesee  
 5 Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern  
 6 Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State  
 7 Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access,  
 8 Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark  
 9 Reservation State Park, Chautauqua Lake Access, Shore Lands and  
 10 Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods,  
 11 Delaware River Tailwaters, Statewide Small Projects, Working Forest  
 12 Lands/Conservation Easements - Cedarlands, Working Forest  
 13 Lands/Conservation Easements - Champion International Inc., Working  
 14 Forest Lands/Conservation Easements-Domtar Inc., Working Forest  
 15 Lands/Conservation Easements-Boeselager Forestry, and Working Forest  
 16 Lands/Conservation Easements-Clerical Medical Forestry (09E702EA)  
 17 (24716) ... 63,330,000 ..... (re. \$104,000)

18 Project Schedule

19 PROJECT	AMOUNT
20 .....	.....
21 (thousands of dollars)	
22 Land acquisition .....	38,000
23 Hudson River Estuary Manage-	
24 ment Plan .....	5,800
25 Biodiversity stewardship and	
26 research .....	750
27 County agriculture and farm-	
28 land protection activities .....	8,000
29 Non-point source abatement and	
30 control projects .....	6,000
31 Soil and water conservation	
32 districts .....	1,860
33 Finger Lakes-Lake Ontario	
34 Watershed Protection Alli-	
35 ance .....	1,300
36 Albany Pine Bush Preserve	
37 Commission .....	370
38 Long Island Central Pine	
39 Barrens Planning .....	700
40 Long Island South Shore Estu-	
41 ary Reserve .....	350
42 Peconic Bay .....	200
43 .....	.....
44 Total .....	63,330
45 .....	=====

46 Capital Projects Funds - Other  
 47 Environmental Protection Fund  
 48 Parks, Recreation and Historic Preservation Account - 30453  
 49 Environmental Protection and Enhancements Purpose

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2002:

2 For supplemental services and expenses of projects and purposes  
3 authorized by section 92-s of the state finance law to receive fund-  
4 ing from the parks, recreation and historic preservation account in  
5 accordance with a programmatic and financial plan to be approved by  
6 the director of the budget, including suballocation to other state  
7 departments and agencies. Notwithstanding any other law to the  
8 contrary, \$10 million of this appropriation shall support capital  
9 projects, excluding personal service costs, eligible and authorized  
10 for funding from any office of parks, recreation and historic pres-  
11 ervation state parks infrastructure fund-076 appropriation or reap-  
12 propriation, subject to the approval of the director of the budget.  
13 Notwithstanding any other law to the contrary, such expenses shall be  
14 paid in the first instance from the state parks infrastructure fund  
15 - 076, then reimbursed from this appropriation, including the trans-  
16 fer of expenses and the payment of liabilities incurred prior to  
17 April 1, 2002, up to the limit of \$10 million (09E602EA) (24715) ...  
18 47,750,000 ..... (re. \$1,627,000)

19 Project Schedule

20 PROJECT	AMOUNT
21 -----	-----
22 (thousands of dollars)	
23 Local waterfront revitaliza-	
24 tion programs .....	6,750
25 Parks, recreation and historic	
26 preservation projects .....	8,500
27 Hudson River Park .....	15,000
28 Stewardship projects .....	6,500
29 State parks projects .....	10,000
30 Historic barns projects .....	1,000
31 -----	-----
32 Total .....	47,750
33 =====	=====

34 By chapter 55, section 1, of the laws of 2000:

35 For services and expenses of projects to receive funding from the  
36 parks, recreation, and historic preservation account, in accordance  
37 with a programmatic and financial plan to be approved by the direc-  
38 tor of the budget, including suballocation to other state depart-  
39 ments, agencies, public benefit corporations and public authorities  
40 (09E500EA) (24715) ... 10,000,000 ..... (re. \$1,467,000)

41 By chapter 55, section 1, of the laws of 1999:

42 For services and expenses of projects to receive funding from the  
43 parks, recreation and historic preservation account, in accordance  
44 with a programmatic and financial plan to be approved by the direc-  
45 tor of the budget, including suballocation to other state depart-  
46 ments, agencies, public benefit corporations and public authorities  
47 (09E699EA) (24715) ... 26,650,000 ..... (re. \$858,000)

48 Capital Projects Funds - Other

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Environmental Protection Fund
2 Solid Waste Account - 30452
3 Environmental Protection and Enhancements Purpose

4 By chapter 54, section 1, of the laws of 2002:
5 For supplemental services and expenses of projects and purposes,
6 including the payment of liabilities incurred during state fiscal
7 year 2001-02 for natural resource damages and pesticides program,
8 authorized by section 92-s of the state finance law to receive fund-
9 ing from the solid waste account in accordance with a programmatic
10 and financial plan to be approved by the director of the budget,
11 including suballocation to other state departments and agencies
12 (09E502EA) (24714) ... 13,920,000 ..... (re. \$114,000)

Table with 2 columns: PROJECT, AMOUNT. Rows include Municipal waste reduction or recycling projects (5,000), Secondary materials regional marketing assistance and energy conservation services projects (4,995), Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River (1,300), Pesticides program (2,625), and Total (13,920).

31 By chapter 55, section 1, of the laws of 1999:
32 For services and expenses of projects to receive funding from the
33 solid waste account, in accordance with a programmatic and financial
34 plan to be approved by the director of the budget, including subal-
35 location to other state departments, agencies, public benefit corpo-
36 rations and public authorities (09E599EA) (24714) .....
37 3,250,000 ..... (re. \$46,000)

38 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

39 Capital Projects Funds - Other
40 Environmental Quality Bond Act Fund
41 Environmental Quality Bond Act Fund Account - 30670
42 Bond Proceeds Purpose

43 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
44 section 1, of the laws of 1996:
45 The sum of \$209,000,000 or so much thereof as may be necessary is
46 hereby appropriated from the "environmental quality bond act fund"

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 as established by section 97-d of the state finance law for payment  
 2 to the capital projects fund for disbursements from such fund as  
 3 certified by the state comptroller as: "Hazardous Waste Site Remedi-  
 4 ation Disbursements," "Municipal Landfill Closure Disbursements,"  
 5 "Land Acquisition, Preservation and Improvement Disbursements," and  
 6 "Historic Preservation, Municipal Park and Urban Cultural Parks  
 7 Disbursements." The director of the budget is hereby authorized to  
 8 designate to the state comptroller appropriations made from the  
 9 capital projects fund in accordance with the provisions of article  
 10 52 of the environmental conservation law for the purposes heretofore  
 11 specified. The state comptroller shall at the commencement of each  
 12 month certify to the director of the budget, the chairman of the  
 13 senate finance committee, and the chairman of the assembly ways and  
 14 means committee, the amounts disbursed from the appropriations  
 15 designated by the director of the budget for each of the purposes  
 16 herein enumerated for the month preceding such certification and  
 17 such certifications shall not exceed in the aggregate the moneys  
 18 appropriated therefor from the capital projects fund. A copy of each  
 19 such certification shall also be delivered to the public officers of  
 20 the respective state department or agency to which such capital  
 21 projects fund appropriations are made available (71109210) (80914)  
 22 ... 209,000,000 ..... (re. \$52,518,000)

23 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

24 Capital Projects Funds - Other  
 25 Environmental Quality Protection Fund  
 26 Environmental Quality Protection Account - 30640  
 27 Bond Proceeds Purpose

28 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,  
 29 section 1, of the laws of 1996:

30 The sum of \$84,369,000, or so much thereof as may be necessary is  
 31 hereby appropriated from the "environmental quality protection fund"  
 32 as established by section 97-a of the state finance law for payment  
 33 to the capital projects fund for disbursements from such fund as  
 34 certified by the state comptroller as: "Water Quality Improvement  
 35 Disbursements," "State Air Quality Improvement Disbursements,"  
 36 "Municipal Air Quality Improvement Disbursements," "Land Preserva-  
 37 tion and Improvement Disbursements," "Municipal Solid Waste Manage-  
 38 ment Disbursements," and "Park Lands Disbursements."

39 The director of the budget is hereby authorized to designate to the  
 40 state comptroller appropriations made from the capital projects fund  
 41 in accordance with the provisions of article 51 of the environmental  
 42 conservation law for the purposes heretofore specified.

43 The state comptroller shall at the commencement of each month certify  
 44 to the director of the budget, the chairman of the senate finance  
 45 committee, and the chairman of the assembly ways and means commit-  
 46 tee, the amounts disbursed from the appropriations designated by the  
 47 director of the budget for each of the purposes herein enumerated  
 48 for the month preceding such certification and such certifications  
 49 shall not exceed in the aggregate the moneys appropriated therefor

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 from the capital projects fund. A copy of each such certification  
 2 shall also be delivered to the public officers of the respective  
 3 state department or agency to which such capital projects fund  
 4 appropriations are made available (71059210) (80906) .....  
 5 84,369,000 ..... (re. \$21,860,000)

6 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,  
 7 section 1, of the laws of 1996:

8 The sum of seven hundred fifty-nine million nine hundred eighty-one  
 9 thousand two hundred eighty dollars (\$759,981,280), or so much ther-  
 10 eof as may be necessary is hereby appropriated from the "environ-  
 11 mental quality protection fund" as established by section 97-a of  
 12 the state finance law for payment to the capital projects fund for  
 13 disbursements from such fund as certified by the state comptroller  
 14 as: "Water Quality Improvement Disbursements," "State Air Quality  
 15 Improvement Disbursements," "Municipal Air Quality Improvement  
 16 Disbursements," "Land Preservation and Improvement Disbursements,"  
 17 "Municipal Solid Waste Management Disbursements," and "Park Lands  
 18 Disbursements."

19 The director of the budget is hereby authorized to designate to the  
 20 state comptroller appropriations made from the capital projects fund  
 21 in accordance with the provisions of article fifty-one of the envi-  
 22 ronmental conservation law for the purposes heretofore specified.

23 The state comptroller shall at the commencement of each month certify  
 24 to the director of the budget, the chairman of the senate finance  
 25 committee, and the chairman of the assembly ways and means commit-  
 26 tee, the amounts disbursed from the appropriations designated by the  
 27 director of the budget for each of the purposes herein enumerated  
 28 for the month preceding such certification and such certifications  
 29 shall not exceed in the aggregate the moneys appropriated therefor  
 30 from the capital projects fund. A copy of each such certification  
 31 shall also be delivered to the public officers of the respective  
 32 state department or agency to which such capital projects fund  
 33 appropriations are made available (01371610) (80906) .....  
 34 ..... (re. \$1,269,000)

35 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

36 Capital Projects Funds - Other  
 37 Capital Projects Fund - 30000  
 38 Environmental Restoration Purpose

39 By chapter 54, section 1, of the laws of 2002:

40 For state assistance payments for the state share of the costs of  
 41 environmental restoration projects in accordance with the provisions  
 42 of title 5 of article 56 of the environmental conservation law for  
 43 project costs, including costs incidental and appurtenant thereto  
 44 and for payment of reimbursements to the clean water/clean air  
 45 implementation fund for services and expenses of state departments  
 46 and agencies, including fringe benefits, hereinafter referred to as  
 47 "Environmental Restoration Project Disbursements". The moneys appro-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1        priated herein may be suballocated to other state departments and  
2        agencies.

3        Notwithstanding the provisions of any general or special law, the  
4        moneys hereby appropriated shall be available for environmental  
5        restoration projects in accordance with title 5 of article 56 of the  
6        environmental conservation law upon the issuance of a certificate of  
7        approval of availability by the director of the division of the  
8        budget.

9        The state comptroller shall at the commencement of each month certify  
10       to the director of the division of the budget, the commissioner of  
11       environmental conservation, the chairman of the senate finance  
12       committee, and the chairman of the assembly ways and means committee  
13       the amounts disbursed from this appropriation for "Environmental  
14       Restoration Project Disbursements" for the month preceding such  
15       certification (09BA02W5) (24838) ... 75,000,000 ..... (re. \$479,000)

16       By chapter 54, section 1, of the laws of 2001:

17       For state assistance payments for the state share of the costs of  
18       environmental restoration projects in accordance with the provisions  
19       of title 5 of article 56 of the environmental conservation law for  
20       project costs, including costs incidental and appurtenant thereto  
21       and for payment of reimbursements to the clean water/clean air  
22       implementation fund for services and expenses of state departments  
23       and agencies, including fringe benefits, hereinafter referred to as  
24       "Environmental Restoration Project Disbursements". The moneys appro-  
25       priated herein may be suballocated to other state departments and  
26       agencies.

27       Notwithstanding the provisions of any general or special law, the  
28       moneys hereby appropriated shall be available for environmental  
29       restoration projects in accordance with title 5 of article 56 of the  
30       environmental conservation law upon the issuance of a certificate of  
31       approval of availability by the director of the division of the  
32       budget.

33       The state comptroller shall at the commencement of each month certify  
34       to the director of the division of the budget, the commissioner of  
35       environmental conservation, the chairman of the senate finance  
36       committee, and the chairman of the assembly ways and means committee  
37       the amounts disbursed from this appropriation for "Environmental  
38       Restoration Project Disbursements" for the month preceding such  
39       certification (09BA01W5) (24838) ... 25,000,000 ..... (re. \$288,000)

40       By chapter 55, section 1, of the laws of 2000:

41       For state assistance payments for the state share of the costs of  
42       environmental restoration projects in accordance with the provisions  
43       of title 5 of article 56 of the environmental conservation law for  
44       project costs, including costs incidental and appurtenant thereto  
45       and for payment of reimbursements to the clean water/clean air  
46       implementation fund for services and expenses of state departments  
47       and agencies, including fringe benefits, hereinafter referred to as  
48       "Environmental Restoration Project Disbursements". The moneys appro-  
49       priated herein may be suballocated to other state departments and  
50       agencies.



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Notwithstanding the provisions of any general or special law, the  
2 moneys hereby appropriated shall be available for environmental  
3 restoration projects in accordance with title 5 of article 56 of the  
4 environmental conservation law upon the issuance of a certificate of  
5 approval of availability by the director of the division of the  
6 budget.

7 The state comptroller shall at the commencement of each month certify  
8 to the director of the division of the budget, the commissioner of  
9 environmental conservation, the chairman of the senate finance  
10 committee, and the chairman of the assembly ways and means committee  
11 the amounts disbursed from this appropriation for "Environmental  
12 Restoration Project Disbursements" for the month preceding such  
13 certification (09BA00W5) (24838) ... 10,000,000 ..... (re. \$382,000)

14 By chapter 55, section 1, of the laws of 1999:

15 For state assistance payments for the state share of the costs of  
16 environmental restoration projects in accordance with the provisions  
17 of title 5 of article 56 of the environmental conservation law for  
18 project costs, including costs incidental and appurtenant thereto  
19 and for payment of reimbursements to the clean water/clean air  
20 implementation fund for services and expenses of state departments  
21 and agencies, including fringe benefits, hereinafter referred to as  
22 "Environmental Restoration Project Disbursements". The moneys appro-  
23 priated herein may be suballocated to other state departments and  
24 agencies.

25 Notwithstanding the provisions of any general or special law, the  
26 moneys hereby appropriated shall be available for environmental  
27 restoration projects in accordance with title 5 of article 56 of the  
28 environmental conservation law upon the issuance of a certificate of  
29 approval of availability by the director of the division of the  
30 budget.

31 The state comptroller shall at the commencement of each month certify  
32 to the director of the division of the budget, the commissioner of  
33 environmental conservation, the chairman of the senate finance  
34 committee, and the chairman of the assembly ways and means committee  
35 the amounts disbursed from this appropriation for "Environmental  
36 Restoration Project Disbursements" for the month preceding such  
37 certification (09BA99W5) (24838) ... 10,000,000 ..... (re. \$138,000)

38 By chapter 55, section 1, of the laws of 1998:

39 For state assistance payments for the state share of the costs of  
40 environmental restoration projects in accordance with the provisions  
41 of title 5 of article 56 of the environmental conservation law for  
42 project costs, including costs incidental and appurtenant thereto  
43 and for payment of reimbursements to the clean water/clean air  
44 implementation fund for services and expenses of state departments  
45 and agencies, including fringe benefits, hereinafter referred to as  
46 "Environmental Restoration Project Disbursements". The moneys appro-  
47 priated herein may be suballocated to other state departments and  
48 agencies.

49 Notwithstanding the provisions of any general or special law, the  
50 moneys hereby appropriated shall be available for environmental

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 restoration projects in accordance with title 5 of article 56 of the  
2 environmental conservation law upon the issuance of a certificate of  
3 approval of availability by the director of the division of the  
4 budget.

5 The state comptroller shall at the commencement of each month certify  
6 to the director of the division of the budget, the commissioner of  
7 environmental conservation, the chairman of the senate finance  
8 committee, and the chairman of the assembly ways and means committee  
9 the amounts disbursed from this appropriation for "Environmental  
10 Restoration Project Disbursements" for the month preceding such  
11 certification (09BA98W5) (24838) ... 10,000,000 ..... (re. \$249,000)

12 By chapter 55, section 1, of the laws of 1997:

13 For state assistance payments for the state share of the costs of  
14 environmental restoration projects in accordance with the provisions  
15 of title 5 of article 56 of the environmental conservation law for  
16 project costs, including costs incidental and appurtenant thereto  
17 and for payment of reimbursements to the clean water/clean air  
18 implementation fund for services and expenses of state departments  
19 and agencies, including fringe benefits, hereinafter referred to as  
20 "Environmental Restoration Project Disbursements". The moneys appro-  
21 priated herein may be suballocated to other state departments and  
22 agencies.

23 Notwithstanding the provisions of any general or special law, the  
24 moneys hereby appropriated shall be available for environmental  
25 restoration projects in accordance with title 5 of article 56 of the  
26 environmental conservation law upon the issuance of a certificate of  
27 approval of availability by the director of the division of the  
28 budget.

29 The state comptroller shall at the commencement of each month certify  
30 to the director of the division of the budget, the commissioner of  
31 environmental conservation, the chairman of the senate finance  
32 committee, and the chairman of the assembly ways and means committee  
33 the amounts disbursed from this appropriation for "Environmental  
34 Restoration Project Disbursements" for the month preceding such  
35 certification (09BA97W5) (24838) ... 20,000,000 .. (re. \$20,000,000)

36 By chapter 413, section 29, of the laws of 1996, as amended by chapter  
37 55, section 1, of the laws of 1997:

38 For state assistance payments for the state share of the costs of  
39 environmental restoration projects in accordance with the provisions  
40 of title 5 of article 56 of the environmental conservation law for  
41 project costs, including costs incidental and appurtenant thereto  
42 and for payment of reimbursements to the clean water/clean air  
43 implementation fund for services and expenses of state departments  
44 and agencies, including fringe benefits, hereinafter referred to as  
45 "Environmental Restoration Project Disbursements". The moneys appro-  
46 priated herein may be suballocated to other state departments and  
47 agencies.

48 Notwithstanding the provisions of any general or special law, moneys  
49 hereby appropriated shall be available for environmental restoration  
50 projects in accordance with title 5 of article 56 of the environ-



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 mental conservation law upon the issuance of a certificate of  
 2 approval of availability by the director of the division of the  
 3 budget.  
 4 The state comptroller at the commencement of each month shall certify  
 5 to the director of the division of the budget, the commissioner of  
 6 environmental conservation, the chairman of the senate finance  
 7 committee, and the chairman of the assembly ways and means committee  
 8 the amounts disbursed from this appropriation for "Environmental  
 9 Restoration Project Disbursements" for the month preceding such  
 10 certification (09BA96W5) (24838) ... 50,000,000 ... (re. \$1,025,000)

11 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

12 Capital Projects Funds - Other  
 13 Capital Projects Fund - 30000  
 14 Maintenance and Operations Purpose

15 By chapter 54, section 1, of the laws of 2018:  
 16 For the maintenance and operation of various facilities and systems  
 17 including personal services, fringe benefits and indirect costs  
 18 (09FM18MO) (81107) ... 6,000,000 ..... (re. \$3,300,000)

19 By chapter 54, section 1, of the laws of 2017:  
 20 For the maintenance and operation of various facilities and systems  
 21 including personal services, fringe benefits and indirect costs  
 22 (09FM17MO) (81107) ... 6,000,000 ..... (re. \$249,000)

23 FISH AND WILDLIFE (CCP)

24 Capital Projects Funds - Other  
 25 Capital Projects Fund - 30000  
 26 Fish and Wildlife Purpose

27 By chapter 54, section 1, of the laws of 2013:  
 28 For the purchase of capital equipment and for the renovation, rehabil-  
 29 itation and reconstruction of the department of environmental  
 30 conservation's fish hatcheries including personal service, fringe  
 31 benefits and indirect costs (09HE1354) (24839) .....  
 32 500,000 ..... (re. \$500,000)

33 By chapter 54, section 1, of the laws of 2012:  
 34 For the purchase of capital equipment and for the renovation, rehabil-  
 35 itation and reconstruction of the department of environmental  
 36 conservation's fish hatcheries including personal service, fringe  
 37 benefits and indirect costs (09HE1254) (24839) .....  
 38 500,000 ..... (re. \$500,000)

39 By chapter 54, section 1, of the laws of 2011:  
 40 For the purchase of capital equipment and for the renovation, rehabil-  
 41 itation and reconstruction of the department of environmental  
 42 conservation's fish hatcheries including personal services and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 fringe benefits and indirect costs (09HE1154) (24839) .....  
2 1,000,000 ..... (re. \$1,000,000)

3 By chapter 55, section 1, of the laws of 2010:

4 For the purchase of capital equipment and for the renovation, rehabil-  
5 itation and reconstruction of the department of environmental  
6 conservation's fish hatcheries including personal services and  
7 fringe benefits and indirect costs (09HE1054) (24839) .....  
8 1,000,000 ..... (re. \$1,000,000)

9 By chapter 55, section 1, of the laws of 2009:

10 For the purchase of capital equipment and for the renovation, rehabil-  
11 itation and reconstruction of the department of environmental  
12 conservation's fish hatcheries including personal services and  
13 fringe benefits and indirect costs (09HE0954) (24839) .....  
14 1,000,000 ..... (re. \$1,000,000)

15 By chapter 55, section 1, of the laws of 2008:

16 For the purchase of capital equipment and for the renovation, rehabil-  
17 itation and reconstruction of the department of environmental  
18 conservation's fish hatcheries including personal services and  
19 fringe benefits and indirect costs (09HE0854) (24839) .....  
20 1,000,000 ..... (re. \$1,000,000)

21 By chapter 55, section 1, of the laws of 2007:

22 For the purchase of capital equipment and for the renovation, rehabil-  
23 itation and reconstruction of the department of environmental  
24 conservation's fish hatcheries including personal services and  
25 fringe benefits and indirect costs (09HE0754) (24839) .....  
26 1,000,000 ..... (re. \$259,000)

27 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
28 section 1, of the laws of 2004:

29 For rehabilitation and improvements of fishing access sites including  
30 personal services, fringe benefits and indirect costs (09FA0354)  
31 (24841) ... 500,000 ..... (re. \$409,000)

- 32 Capital Projects Fund - Other
- 33 Miscellaneous Capital Projects Fund
- 34 Habitat Conservation and Access Account - 32217
- 35 Fish and Wildlife Purpose

36 By chapter 54, section 1, of the laws of 2018:

37 For services and expenses, including personal service, non-personal  
38 service, fringe benefits and indirect costs related to management,  
39 protection and restoration fish and wildlife habitat, and improve-  
40 ment and development of public access for fish and wildlife related  
41 recreation (09HC1854) (24718) .....  
42 1,500,000 ..... (re. \$1,076,000)

- 43 Capital Projects Funds - Other
- 44 Miscellaneous Capital Projects Fund

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Hudson River Habitat Restoration Fund - 32206  
2 Fish and Wildlife Purpose

3 By chapter 712, section 3, of the laws of 1994:  
4 For payment of the state match portion of any and all costs and  
5 expenditures incurred for the purpose of Hudson River habitat resto-  
6 ration capital projects (09HR9454) (24894) .....  
7 600,000 ..... (re. \$351,000)

8 LANDS AND FORESTS (CCP)

9 Capital Projects Funds - Other  
10 Capital Projects Fund - 30000  
11 Lands and Forests Purpose

12 By chapter 54, section 1, of the laws of 2018:  
13 For services and expenses, including personal service, non-personal  
14 service, indirect costs and fringe benefits related to the steward-  
15 ship of newly acquired and existing state lands, for the implementa-  
16 tion of Unit Management Plans, costs related to invasive species  
17 management activities and for the development and implementation of  
18 Green Certification for state forests, including suballocation to  
19 other state departments and agencies (09LF1853) (25766) .....  
20 5,000,000 ..... (re. \$5,000,000)

21 By chapter 54, section 1, of the laws of 2017:  
22 For services and expenses, including personal service, non-personal  
23 service, indirect costs and fringe benefits related to the steward-  
24 ship of newly acquired and existing state lands, for the implementa-  
25 tion of Unit Management Plans, costs related to invasive species  
26 management activities and for the development and implementation of  
27 Green Certification for state forests, including suballocation to  
28 other state departments and agencies (09LF1753) (25766) .....  
29 4,000,000 ..... (re. \$4,000,000)  
30 For the purchase and replacement of equipment and facility improve-  
31 ments, including air monitoring, maintenance of facilities and emer-  
32 gency response in support of public safety, including personal  
33 services, fringe benefits and indirect costs (09PS1753) (24846) ....  
34 1,000,000 ..... (re. \$1,000,000)

35 By chapter 55, section 1, of the laws of 2016:  
36 For services and expenses, including personal service, non-personal  
37 service, indirect costs and fringe benefits related to the steward-  
38 ship of newly acquired and existing state lands, for the implementa-  
39 tion of Unit Management Plans, costs related to invasive species  
40 management activities and for the development and implementation of  
41 Green Certification for state forests, including suballocation to  
42 other state departments and agencies (09LF1653) (25766) .....  
43 4,000,000 ..... (re. \$1,291,000)  
44 For the purchase and replacement of equipment and facility improve-  
45 ments, including air monitoring, maintenance of facilities and emer-  
46 gency response in support of public safety, including personal

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 services, fringe benefits and indirect costs (09PS1653) (24846) ....  
2 500,000 ..... (re. \$500,000)

3 By chapter 54, section 1, of the laws of 2015:

4 For the purchase and replacement of equipment and facility improve-  
5 ments, including air monitoring, maintenance of facilities and emer-  
6 gency response in support of public safety, including personal  
7 services, fringe benefits and indirect costs (09PS1553) (24846) ....  
8 2,500,000 ..... (re. \$2,500,000)

9 By chapter 54, section 1, of the laws of 2013:

10 For the purchase and replacement of equipment and facility improve-  
11 ments, including air monitoring, maintenance of facilities and emer-  
12 gency response in support of public safety, including personal  
13 services, fringe benefits and indirect costs (09PS1353) (24846) ....  
14 1,000,000 ..... (re. \$78,000)

15 By chapter 54, section 1, of the laws of 2012:

16 For services and expenses, including personal service and fringe bene-  
17 fits, necessary for development and implementation of Green Certif-  
18 ication for state forests (09GC1253) (24849) .....  
19 100,000 ..... (re. \$26,000)

20 By chapter 54, section 1, of the laws of 2011:

21 For services and expenses, including personal services and fringe  
22 benefits, necessary for implementation of Unit Management Plans,  
23 including suballocation to other state departments and agencies  
24 (09MP1153) (24844) ... 600,000 ..... (re. \$211,000)

25 By chapter 55, section 1, of the laws of 2010:

26 For the stewardship of newly acquired and existing state lands includ-  
27 ing personal services, fringe benefits and indirect costs, including  
28 suballocation to other state departments and agencies (09SW1053)  
29 (24843) ... 500,000 ..... (re. \$461,000)

30 By chapter 55, section 1, of the laws of 2009:

31 For the stewardship of newly acquired and existing state lands includ-  
32 ing personal services, fringe benefits and indirect costs, including  
33 suballocation to other state departments and agencies (09SW0953)  
34 (24843) ... 900,000 ..... (re. \$462,000)

35 For services and expenses, including necessary consultant costs, for  
36 judgement or settlement payments related to land acquisition claims  
37 or cases, pursuant to section 503 of the eminent domain procedure  
38 law or article 78 of the civil practice law and rules (09AA0953)  
39 (24848) ... 15,000,000 ..... (re. \$15,000,000)

40 By chapter 55, section 1, of the laws of 2008:

41 For the purchase and replacement of equipment and facility improve-  
42 ments, including air monitoring, maintenance of facilities and emer-  
43 gency response in support of public safety, including personal  
44 services, fringe benefits and indirect costs (09PS0853) (24846) ....  
45 400,000 ..... (re. \$2,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 By chapter 55, section 1, of the laws of 2007:  
 2 For services and expenses, including necessary consultant costs, for  
 3 judgement or settlement payments related to land acquisition claims  
 4 or cases, pursuant to section 503 of the eminent domain procedure  
 5 law or article 78 of the civil practice law and rules (09AA0753)  
 6 (24848) ... 4,300,000 ..... (re. \$4,300,000)
- 7 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,  
 8 section 1, of the laws of 2003:  
 9 For the state's share of Federal Transportation Efficiency Act of the  
 10 21st Century program grants including personal services and fringe  
 11 benefits (09IT0153) (24850) ... 2,532,000 ..... (re. \$2,325,000)
- 12 By chapter 55, section 1, of the laws of 2000:  
 13 For services and expenses, including necessary consultant costs, for  
 14 judgement or settlement payments related to land acquisition claims  
 15 or cases brought before the court of claims or the supreme court,  
 16 pursuant to section 503 of the eminent domain procedure law or arti-  
 17 cle 78 of the civil practice law and rules (09AA0053) (24848) .....  
 18 1,000,000 ..... (re. \$1,000,000)
- 19 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
 20 section 1, of the laws of 2004:  
 21 For the state's share of Federal Intermodal Surface Transportation  
 22 Efficiency Act enhancement program grants including personal  
 23 services, fringe benefits and indirect costs. No portion of this  
 24 appropriation shall be allocated until the commissioner of the  
 25 department of environmental conservation and the director of the  
 26 budget have determined that no other sources of funding, including  
 27 but not limited to natural resource damage claim settlements and  
 28 environmental protection fund appropriations, are available for this  
 29 purpose (09IT9453) (24851) ... 500,000 ..... (re. \$297,000)
- 30 By chapter 54, section 1, of the laws of 1993:  
 31 For services and expenses including necessary consultant costs, for  
 32 judgment or settlement payments related to land acquisition claims  
 33 or cases brought before the court of claims or the supreme court,  
 34 pursuant to section 503 of the eminent domain procedure law or arti-  
 35 cle 78 of the civil practice law and rules (09AA9353) (24848) .....  
 36 18,800,000 ..... (re. \$596,000)
- 37 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
 38 section 3, of the laws of 1990:  
 39 For demolition of buildings at the former Edgewood Hospital site on  
 40 Long Island (09168953) (24852) ... 3,450,000 ..... (re. \$891,000)
- 41 By chapter 54, section 1, of the laws of 1987, for: Demolition of build-  
 42 ings at the former Edgewood Hospital site on Long Island (09668753)  
 43 (24852) ... 6,000,000 ..... (re. \$2,246,000)
- 44 Capital Projects Funds - Other  
 45 Forest Preserve Expansion Fund



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Forest Preserve Expansion Account - 31450

2 Lands and Forests Purpose

3 By chapter 55, section 1, of the laws of 1996:

4 For the acquisition of additional lands for the forest preserve within  
5 either the Adirondack or Catskill parks, in accordance with the  
6 provisions of section 97-e of the state finance law (09999653)  
7 (24853) ... 20,000 ..... (re. \$20,000)

8 By chapter 54, section 1, of the laws of 1993:

9 For the acquisition of additional lands for the forest preserve within  
10 either the Adirondack or Catskill parks, in accordance with the  
11 provisions of section 97-e of the state finance law (09999353)  
12 (24853) ... 175,000 ..... (re. \$90,000)

13 Capital Projects Funds - Federal

14 Federal Capital Projects Fund

15 ENCON Federal Capital Account - 31364

16 Lands and Forests Purpose

17 By chapter 54, section 1, of the laws of 2018:

18 For the federal share of capital projects pursuant to lands and  
19 forests resources purposes including the costs associated with the  
20 acquisition of lands under the forest legacy program, including  
21 suballocation to other state departments and agencies (09FL1853)  
22 (24847) ... 10,000,000 ..... (re. \$10,000,000)

23 By chapter 54, section 1, of the laws of 2017:

24 For the federal share of capital projects pursuant to lands and  
25 forests resources purposes including the costs associated with the  
26 acquisition of lands under the forest legacy program, including  
27 suballocation to other state departments and agencies (09FL1753)  
28 (24847) ... 10,000,000 ..... (re. \$10,000,000)

29 By chapter 55, section 1, of the laws of 2016:

30 For the federal share of costs associated with the acquisition of  
31 lands under the forest legacy program, including suballocation to  
32 other state departments and agencies (09FL1653) (24847) .....  
33 2,000,000 ..... (re. \$2,000,000)

34 By chapter 54, section 1, of the laws of 2013:

35 For the federal share of costs associated with the acquisition of  
36 lands under the forest legacy program, including suballocation to  
37 other state departments and agencies (09FL1353) (24847) .....  
38 1,900,000 ..... (re. \$1,900,000)

39 By chapter 54, section 1, of the laws of 2011:

40 For the federal share of costs associated with the acquisition of  
41 lands under the forest legacy program, including suballocation to  
42 other state departments and agencies (09FL1153) (24847) .....  
43 4,000,000 ..... (re. \$3,200,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2008:  
 2 For the federal share of costs associated with the acquisition of  
 3 lands under the forest legacy program, including suballocation to  
 4 other state departments and agencies (09FL0853) (24847) .....  
 5 2,000,000 ..... (re. \$1,016,000)

6 By chapter 55, section 1, of the laws of 2007:  
 7 For the federal share of costs associated with the acquisition of  
 8 lands under the forest legacy program, including suballocation to  
 9 other state departments and agencies (09FL0753) (24847) .....  
 10 2,000,000 ..... (re. \$505,000)

11 MARINE RESOURCES (CCP)

12 Capital Projects Funds - Federal  
 13 Federal Capital Projects Fund  
 14 ENCON Federal Capital Account - 31364  
 15 Marine Projects Purpose

16 By chapter 54, section 1, of the laws of 2017:  
 17 For the federal share of capital projects undertaken pursuant to fish  
 18 and wildlife and marine resources purposes including the acquisition  
 19 of property including suballocation to other state departments and  
 20 agencies (09MR17A1) (24708) ... 5,000,000 ..... (re. \$4,790,000)

21 By chapter 54, section 1, of the laws of 2015:  
 22 For the federal share of capital projects undertaken pursuant to fish  
 23 and wildlife and marine resources purposes including the acquisition  
 24 of property including suballocation to other state departments and  
 25 agencies (09MR15A1) (24708) ... 5,000,000 ..... (re. \$3,290,000)

26 By chapter 54, section 1, of the laws of 2011:  
 27 For the federal share of capital projects undertaken pursuant to fish  
 28 and wildlife and marine resources purposes including the acquisition  
 29 of property including suballocation to other state departments and  
 30 agencies (09MR11A1) (24708) ... 5,000,000 ..... (re. \$4,315,000)

31 By chapter 55, section 1, of the laws of 2010:  
 32 For the federal share of capital projects undertaken pursuant to fish  
 33 and wildlife and marine resources purposes including the acquisition  
 34 of property including suballocation to other state departments and  
 35 agencies (09MR10A1) (24708) ... 5,700,000 ..... (re. \$1,439,000)

36 By chapter 55, section 1, of the laws of 2008:  
 37 For the federal share of capital projects undertaken pursuant to fish  
 38 and wildlife and marine resources purposes including the acquisition  
 39 of property including suballocation to other state departments and  
 40 agencies (09MR08A1) (24708) ... 4,000,000 ..... (re. \$1,497,000)

41 NEW YORK WORKS (CCP)

42 Capital Projects Funds - Other

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Capital Projects Fund - 30000  
2 Flood Control Purpose

3 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
4 section 1, of the laws of 2015:

5 For New York Works Infrastructure projects to improve and enhance  
6 water management infrastructure and public safety with respect to  
7 flood management, including but not limited to various dam safety  
8 projects and the demolition of unsafe structures on state-owned  
9 land; various flood protection projects including the state share of  
10 federal sponsored flood control projects, and the maintenance of  
11 flood control projects, including Western NY, Ithaca and Syracuse  
12 Channel; the state share of various shore protection projects,  
13 including Long Island Coastal Erosion projects and Coney Island/Sea  
14 Gate Beach, including an advance payment by the state for the local  
15 costs of various shore protection projects, including personal  
16 service, non-personal service, fringe benefits and indirect costs  
17 and the payment of liabilities incurred prior to April 1, 2012,  
18 including suballocation to other state departments and agencies  
19 (09NY1263) (25769) ... 101,743,000 ..... (re. \$22,023,000)

20 Capital Projects Funds - Other  
21 Capital Projects Fund - 30000  
22 Operational Services Purpose

23 By chapter 54, section 1, of the laws of 2018:

24 For services, expenses, and indirect costs related to New York Works  
25 projects including but not limited to air monitoring infrastructure  
26 investments; remediation of legacy environmental contamination;  
27 investments in information technology; dam safety projects and the  
28 demolition of unsafe structures on state-owned land; state-owned  
29 flood protection projects; shore protection projects; state land  
30 stewardship, public access and environmental and recreation infras-  
31 tructure projects including, notwithstanding any law to the contra-  
32 ry, projects on lands being sought pursuant to state land acquisi-  
33 tion policy under article 49 of the environmental conservation law,  
34 for which the state provided a letter of intent to the town of North  
35 Hudson and Essex county to acquire a conservation easement or other  
36 interest and for which the fee owner of any such property authorizes  
37 such project; vehicles and equipment; water quality improvement  
38 projects, fish hatcheries; rehabilitation and improvements of vari-  
39 ous department facilities and systems; and well plugging; including  
40 personal service, non-personal service and fringe benefits, includ-  
41 ing suballocation to other state departments and agencies (09NY1851)  
42 (25768) ... 40,000,000 ... ..... (re. \$38,533,000)

43 By chapter 54, section 1, of the laws of 2017:

44 For services, expenses, and indirect costs related to New York Works  
45 projects including but not limited to air monitoring infrastructure  
46 investments; remediation of legacy environmental contamination;  
47 investments in information technology; dam safety projects and the  
48 demolition of unsafe structures on state-owned land; state-owned

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 flood protection projects; shore protection projects; state land  
 2 stewardship, public access and environmental and recreation infras-  
 3 tructure projects including, notwithstanding any law to the contra-  
 4 ry, projects on lands being sought pursuant to state land acquisi-  
 5 tion policy under article 49 of the environmental conservation law,  
 6 for which the state provided a letter of intent to the town of North  
 7 Hudson and Essex county to acquire a conservation easement or other  
 8 interest and for which the fee owner of any such property authorizes  
 9 such project; vehicles and equipment; water quality improvement  
 10 projects, fish hatcheries; rehabilitation and improvements of vari-  
 11 ous department facilities and systems; and well plugging; including  
 12 personal service, non-personal service and fringe benefits, includ-  
 13 ing suballocation to other state departments and agencies (09NY1751)  
 14 (25768) ... 70,000,000 ..... (re. \$51,688,000)

15 By chapter 55, section 1, of the laws of 2016:  
 16 For services, expenses, and indirect costs related to New York Works  
 17 projects including but not limited to air monitoring infrastructure  
 18 investments; remediation of legacy environmental contamination;  
 19 investments in information technology; dam safety projects and the  
 20 demolition of unsafe structures on state-owned land; state-owned  
 21 flood protection projects; shore protection projects; state land  
 22 stewardship, public access and environmental and recreation infras-  
 23 tructure projects; vehicles and equipment; water quality improvement  
 24 projects, fish hatcheries; and well plugging; including personal  
 25 service, non-personal service and fringe benefits, including subal-  
 26 location to other state departments and agencies (09NY1651) (25768)  
 27 ... 40,000,000 ..... (re. \$22,299,000)

28 By chapter 54, section 1, of the laws of 2015:  
 29 For services, expenses, and indirect costs related to New York Works  
 30 projects, including but not limited to air monitoring infrastructure  
 31 investments; remediation of legacy environmental contamination;  
 32 investments in information technology; dam safety projects and the  
 33 demolition of unsafe structures on state-owned land; state-owned  
 34 flood protection projects; state land stewardship, public access and  
 35 environmental and recreation infrastructure projects; vehicles and  
 36 equipment related to stewardship and emergency preparedness; water  
 37 quality improvement projects; and fish hatcheries; including  
 38 personal service, nonpersonal service and fringe benefits, including  
 39 suballocation to other state departments and agencies (09NY1551)  
 40 (25768) ... 40,000,000 ..... (re. \$18,661,000)

41 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
 42 section 1, of the laws of 2015:  
 43 For services, expenses, and indirect costs related to New York Works  
 44 projects, including but not limited to air monitoring infrastructure  
 45 investments; remediation of legacy environmental contamination;  
 46 investments in information technology; dam safety projects and the  
 47 demolition of unsafe structures on state-owned land; state-owned  
 48 flood protection projects; state land stewardship, public access and  
 49 environmental and recreation infrastructure projects; vehicles and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 equipment related to stewardship and emergency preparedness; fish  
 2 hatcheries; and marine program infrastructure; including personal  
 3 service, nonpersonal service and fringe benefits, including suballo-  
 4 cation to other state departments and agencies (09NY1451) (25768)  
 5 ... 40,000,000 ..... (re. \$16,076,000)

6 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,  
 7 section 1, of the laws of 2016:

8 For services, expenses, and indirect costs related to New York Works  
 9 projects, including but not limited to environmental restoration  
 10 projects; remediation of legacy environmental contamination; invest-  
 11 ments in information technology; State land stewardship and environ-  
 12 mental and recreation infrastructure projects; and water quality  
 13 improvement projects, including suballocation to other state depart-  
 14 ments and agencies.

15 Notwithstanding any law to the contrary, the Department may enter into  
 16 agreements with municipalities to undertake environmental restora-  
 17 tion projects on behalf of a municipality upon request, provided  
 18 that the municipality shall provide ten percent of the total project  
 19 costs. Any and all moneys recovered or reimbursed through agreements  
 20 shall be deposited with the comptroller and credited to the account  
 21 of the fund from which the expenditures were made (09NY1351) (25768)  
 22 ... 40,000,000 ..... (re. \$15,261,000)

23 OPERATIONS (CCP)

24 Capital Projects Funds - Other  
 25 Capital Projects Fund - 30000  
 26 Operational Services Purpose

27 By chapter 54, section 1, of the laws of 2018:

28 For rehabilitation and improvements of various department facilities  
 29 and systems including personal service and fringe benefits and indi-  
 30 rect costs in accordance with a programmatic and financial plan to  
 31 be approved by the director of the budget including suballocation to  
 32 other state departments and agencies (09RI1851) (24855) .....  
 33 18,000,000 ..... (re. \$18,000,000)

34 By chapter 54, section 1, of the laws of 2017:

35 For rehabilitation and improvements of various department facilities  
 36 and systems including personal service and fringe benefits and indi-  
 37 rect costs in accordance with a programmatic and financial plan to  
 38 be approved by the director of the budget including suballocation to  
 39 other state departments and agencies (09RI1751) (24855) .....  
 40 15,000,000 ..... (re. \$9,532,000)

41 For replacement of vehicles and heavy duty construction equipment  
 42 (09EQ1751) (24856) ... 1,000,000 ..... (re. \$1,000,000)

43 For services and expenses, including personal service and fringe bene-  
 44 fits, necessary for projects and purposes required by Executive  
 45 Order 88, including design, construction, operation and maintenance  
 46 of all new buildings, and the development and purchase of energy  
 47 efficient equipment; for remedial activities at state-owned facili-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ties, including the compliance with state and federal laws and regu-  
2 lations (09SF1751) (24859) ... 1,000,000 ..... (re. \$1,000,000)

3 By chapter 55, section 1, of the laws of 2016:

4 For rehabilitation and improvements of various department facilities  
5 and systems including personal service and fringe benefits and indi-  
6 rect costs in accordance with a programmatic and financial plan to  
7 be approved by the director of the budget including suballocation to  
8 other state departments and agencies (09RI1651) (24855) .....  
9 11,750,000 ..... (re. \$3,193,000)

10 For replacement of vehicles and heavy duty construction equipment  
11 (09EQ1651) (24856) ... 1,000,000 ..... (re. \$1,000,000)

12 For services and expenses, including personal service and fringe bene-  
13 fits, necessary for projects and purposes required by Executive  
14 Order 88, including design, construction, operation and maintenance  
15 of all new buildings, and the development and purchase of energy  
16 efficient equipment; for remedial activities at state-owned facili-  
17 ties, including the compliance with state and federal laws and regu-  
18 lations (09SF1651) (24859) ... 900,000 ..... (re. \$900,000)

19 By chapter 54, section 1, of the laws of 2015:

20 For rehabilitation and improvements of various department facilities  
21 and systems including personal service and fringe benefits and indi-  
22 rect costs in accordance with a programmatic and financial plan to  
23 be approved by the director of the budget including suballocation to  
24 other state departments and agencies (09RI1551) (24855) .....  
25 9,650,000 ..... (re. \$436,000)

26 For replacement of vehicles and heavy duty construction equipment  
27 (09EQ1551) (24856) ... 2,750,000 ..... (re. \$2,750,000)

28 For services and expenses, including personal services and fringe  
29 benefits, for design and construction of department facilities  
30 (09DF1551) (24858) ... 750,000 ..... (re. \$750,000)

31 For services and expenses, including personal service, fringe bene-  
32 fits, and non-personal services necessary for remedial activities to  
33 plug or replug abandoned oil and gas wells including the surface  
34 restoration of the affected land pursuant to article 23 of the envi-  
35 ronmental conservation law (09OG1551) (25767) .....  
36 500,000 ..... (re. \$500,000)

37 For services and expenses, including personal service and fringe bene-  
38 fits, necessary for projects and purposes required by Executive  
39 Order 88, including design, construction, operation and maintenance  
40 of all new buildings, and the development and purchase of energy  
41 efficient equipment; for remedial activities at state-owned facili-  
42 ties, including the compliance with state and federal laws and regu-  
43 lations (09SF1551) (24859) ... 2,000,000 ..... (re. \$2,000,000)

44 By chapter 54, section 1, of the laws of 2014:

45 For replacement of vehicles and heavy duty construction equipment  
46 (09EQ1451) (24856) ... 2,000,000 ..... (re. \$603,000)

47 For services and expenses, including personal services and fringe  
48 benefits, for design and construction of department facilities  
49 (09DF1451) (24858) ... 750,000 ..... (re. \$750,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 For services and expenses, including personal service, fringe bene-
- 2 fits, and non-personal services necessary for remedial activities to
- 3 plug or replug abandoned oil and gas wells including the surface
- 4 restoration of the affected land pursuant to article 23 of the envi-
- 5 ronmental conservation law (09OG1451) (25767) ..... (re. \$500,000)
- 6 500,000 ..... (re. \$500,000)
- 7 For services and expenses, including personal service and fringe bene-
- 8 fits, necessary for projects and purposes required by Executive
- 9 Order 111, including design, construction, operation and maintenance
- 10 of all new buildings, and the development and purchase of energy
- 11 efficient equipment; for remedial activities at state-owned facili-
- 12 ties, including the compliance with state and federal laws and regu-
- 13 lations (09SF1451) (24859) ... 1,200,000 ..... (re. \$395,000)
  
- 14 By chapter 54, section 1, of the laws of 2013:
- 15 For rehabilitation and improvements of various department facilities
- 16 and systems including personal service and fringe benefits and indi-
- 17 rect costs in accordance with a programmatic and financial plan to
- 18 be approved by the director of the budget including suballocation to
- 19 other state departments and agencies (09RI1351) (24855) ..... (re. \$60,000)
- 20 9,150,000 ..... (re. \$60,000)
- 21 For services and expenses, including personal services and fringe
- 22 benefits, for design and construction of department facilities
- 23 (09DF1351) (24858) ... 750,000 ..... (re. \$461,000)
- 24 For services and expenses, including personal service, fringe bene-
- 25 fits, and non-personal services necessary for remedial activities to
- 26 plug or replug abandoned oil and gas wells including the surface
- 27 restoration of the affected land pursuant to article 23 of the envi-
- 28 ronmental conservation law (09OG1351) (25767) ..... (re. \$500,000)
- 29 500,000 ..... (re. \$500,000)
- 30 For services and expenses, including personal service and fringe bene-
- 31 fits, necessary for projects and purposes required by Executive
- 32 Order 111, including design, construction, operation and maintenance
- 33 of all new buildings, and the development and purchase of energy
- 34 efficient equipment; for remedial activities at state-owned facili-
- 35 ties, including the compliance with state and federal laws and regu-
- 36 lations (09SF1351) (24859) ... 1,000,000 ..... (re. \$577,000)
  
- 37 By chapter 54, section 1, of the laws of 2012:
- 38 For dam safety and the demolition of unsafe structures on state-owned
- 39 land, and for various dam safety projects including personal service
- 40 and fringe benefits (09DS1251) (24857) ..... (re. \$1,500,000)
- 41 1,500,000 ..... (re. \$1,500,000)
- 42 For services and expenses, including personal service and fringe bene-
- 43 fits, necessary for projects and purposes required by Executive
- 44 Order 111, including design, construction, operation and maintenance
- 45 of all new buildings, and the development and purchase of energy
- 46 efficient equipment; for remedial activities at state-owned facili-
- 47 ties, including the compliance with state and federal laws and regu-
- 48 lations (09SF1251) (24859) ... 1,000,000 ..... (re. \$70,000)
  
- 49 By chapter 54, section 1, of the laws of 2011:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For rehabilitation and improvements of various department facilities  
 2 and systems including personal services and fringe benefits and  
 3 indirect costs in accordance with a programmatic and financial plan  
 4 to be approved by the director of the budget including suballocation  
 5 to other state departments and agencies (09RI1151) (24855) .....  
 6 10,250,000 ..... (re. \$52,000)

7 By chapter 55, section 1, of the laws of 2010:  
 8 For services and expenses, including personal services and fringe  
 9 benefits, necessary for projects and purposes required by Executive  
 10 Order 111, including design, construction, operation and maintenance  
 11 of all new buildings, and the development and purchase of energy  
 12 efficient equipment; for remedial activities at state-owned facili-  
 13 ties, including the compliance with state and federal laws and regu-  
 14 lations (09SF1051) (24859) ... 2,000,000 ..... (re. \$56,000)

15 By chapter 55, section 1, of the laws of 2009:  
 16 For dam safety and the demolition of unsafe structures on state-owned  
 17 land, and for various dam safety projects including personal  
 18 services and fringe benefits (09DS0951) (24857) .....  
 19 2,000,000 ..... (re. \$1,753,000)  
 20 For services and expenses, including personal services and fringe  
 21 benefits, for design and construction of department facilities  
 22 (09DF0951) (24858) ... 450,000 ..... (re. \$34,000)  
 23 For services and expenses, including personal services and fringe  
 24 benefits, necessary for projects and purposes required by Executive  
 25 Order 111, including design, construction, operation and maintenance  
 26 of all new buildings, and the development and purchase of energy  
 27 efficient equipment; for remedial activities at state-owned facili-  
 28 ties, including the compliance with state and federal laws and regu-  
 29 lations (09SF0951) (24859) ... 3,000,000 ..... (re. \$25,000)

30 By chapter 55, section 1, of the laws of 2008:  
 31 For dam safety and the demolition of unsafe structures on state-owned  
 32 land, and for various dam safety projects including personal  
 33 services and fringe benefits (09DS0851) (24857) .....  
 34 2,000,000 ..... (re. \$1,910,000)  
 35 For services and expenses, including personal services and fringe  
 36 benefits, for design and construction of department facilities  
 37 (09DF0851) (24858) ... 450,000 ..... (re. \$277,000)  
 38 For services and expenses, including personal services and fringe  
 39 benefits, necessary for projects and purposes required by Executive  
 40 Order 111, including design, construction, operation and maintenance  
 41 of all new buildings, and the development and purchase of energy  
 42 efficient equipment; for remedial activities at state-owned facili-  
 43 ties, including the compliance with state and federal laws and regu-  
 44 lations (09SF0851) (24859) ... 3,000,000 ..... (re. \$46,000)

45 By chapter 55, section 1, of the laws of 2007:  
 46 For dam safety and the demolition of unsafe structures on state-owned  
 47 land including personal services and fringe benefits (09DS0751)  
 48 (24857) ... 2,000,000 ..... (re. \$690,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For services and expenses, including personal services and fringe  
 2 benefits, for design and construction of department facilities  
 3 (09DF0751) (24858) ... 250,000 ..... (re. \$6,000)  
 4 For services and expenses, including personal services and fringe  
 5 benefits, necessary for projects and purposes required by Executive  
 6 Order 111, including design, construction, operation and maintenance  
 7 of all new buildings, and the development and purchase of energy  
 8 efficient equipment; for remedial activities at state-owned facili-  
 9 ties, including the compliance with state and federal laws and regu-  
 10 lations (09SF0751) (24859) ... 3,000,000 ..... (re. \$64,000)

11 By chapter 55, section 1, of the laws of 2006:  
 12 For services and expenses, including personal services and fringe  
 13 benefits, for design and construction of department facilities  
 14 (09DF0651) (24858) ... 750,000 ..... (re. \$58,000)  
 15 For services and expenses, including personal services and fringe  
 16 benefits, necessary for projects and purposes required by Executive  
 17 Order 111, including design, construction, operation and maintenance  
 18 of all new buildings, and the development and purchase of energy  
 19 efficient equipment; for remedial activities at state-owned facili-  
 20 ties, including the compliance with state and federal laws and regu-  
 21 lations (09SF0651) (24859) ... 2,090,000 ..... (re. \$11,000)

22 By chapter 55, section 1, of the laws of 2005:  
 23 For services and expenses of remedial activities performed at state-  
 24 owned sites and including compliance with state and federal laws and  
 25 regulations (09SF0551) (24859) ... 8,000,000 ..... (re. \$140,000)

26 Capital Projects Funds - Other  
 27 Miscellaneous Capital Projects Fund  
 28 Financial Security Account - 32201  
 29 Operational Services Purpose

30 By chapter 54, section 1, of the laws of 2017:  
 31 For services and expenses of the department to complete or remediate a  
 32 department-regulated project using the proceeds specified in the  
 33 project's required financial security arrangement when the terms of  
 34 that arrangement must be implemented.  
 35 Notwithstanding any other provision of law or terms of any financial  
 36 security instrument, any residuals may be available for department  
 37 capital projects (09431751) (24895) .....  
 38 5,000,000 ..... (re. \$5,000,000)

39 By chapter 55, section 1, of the laws of 2016:  
 40 For services and expenses of the department to complete or remediate a  
 41 department-regulated project using the proceeds specified in the  
 42 project's required financial security arrangement when the terms of  
 43 that arrangement must be implemented. No portion of this appropri-  
 44 ation shall be available for projects for which financial security  
 45 proceeds have not been received (09431651) (24895) .....  
 46 5,000,000 ..... (re. \$5,000,000)



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1 By chapter 54, section 1, of the laws of 1994:  
 2 For services and expenses of the department to complete or remediate a  
 3 department-regulated project using the proceeds specified in the  
 4 project's required financial security arrangement when the terms of  
 5 that arrangement must be implemented. No portion of this appropri-  
 6 ation shall be available for projects for which financial security  
 7 proceeds have not been received (09439451) (24895) .....  
 8 2,000,000 ..... (re. \$648,000)

9 Capital Projects Funds - Other  
 10 Natural Resource Damages Fund  
 11 Natural Resource Damages Account - 31900 (M)  
 12 Operational Services Purpose

13 By chapter 55, section 1, of the laws of 2016:  
 14 For services and expenses related to restoration projects, replacement  
 15 acquisition projects or combinations thereof resulting from success-  
 16 ful natural resource damages claims including suballocation to other  
 17 state departments and agencies (09441651) (24860) .....  
 18 26,000,000 ..... (re. \$26,000,000)

19 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,  
 20 section 1, of the laws of 2013:  
 21 For services and expenses related to restoration projects, replacement  
 22 acquisition projects or combinations thereof resulting from success-  
 23 ful natural resource damages claims, and suballocation to other  
 24 state departments and agencies (09440751) (24860) .....  
 25 26,000,000 ..... (re. \$8,069,000)

26 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,  
 27 section 1, of the laws of 2005:  
 28 For services and expenses related to restoration projects, replacement  
 29 acquisition projects or combinations thereof resulting from success-  
 30 ful natural resource damages claims. No portion of this appropri-  
 31 ation shall be available for projects for which recovered funds have  
 32 not been received including suballocation to the department of  
 33 health and the office of parks, recreation and historic preservation  
 34 (09449451) (24860) ... 23,503,000 ..... (re. \$447,000)

35 PURE WATERS BOND FUND (CCP)  
 36 Capital Projects Funds - Other  
 37 Pure Waters Bond Fund  
 38 Pure Waters Bond Fund Account - 30620  
 39 Bond Proceeds Purpose

40 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,  
 41 section 1, of the laws of 1996:  
 42 The sum of two hundred sixty-three million thirty-five thousand nine  
 43 hundred sixty-one dollars (\$263,035,961) or so much thereof as may  
 44 be necessary, is hereby appropriated from the proceeds of the sale  
 45 of bonds authorized pursuant to the provisions of chapter one

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1 hundred and seventy-six of the laws of nineteen hundred sixty-five  
 2 known as the "Pure Waters Bond Act" for payment to the capital  
 3 projects fund as created by section ninety-three of the state  
 4 finance law for disbursements from such fund pursuant to appropri-  
 5 ations for the payment of the non-municipal share of the cost of  
 6 construction of sewage treatment works in the manner and to the  
 7 extent specified in section 17-1903 of the environmental conserva-  
 8 tion law. Such disbursements are hereinafter referred to as "Pure  
 9 Waters disbursements."

10 The director of the budget is hereby authorized to designate to the  
 11 state comptroller appropriations made from the capital projects fund  
 12 for purposes for which pure waters expenditures are authorized. The  
 13 state comptroller shall at the commencement of each month certify to  
 14 the director of the budget, the chairman of the senate finance  
 15 committee, and the chairman of the assembly ways and means commit-  
 16 tee, the amounts disbursed from the appropriations designated by the  
 17 director of the budget from the capital construction fund for pure  
 18 waters disbursements for the month preceding such certification.  
 19 Such certifications shall not exceed in aggregate the moneys appro-  
 20 priated thereof from the capital projects fund. A copy of each such  
 21 certification shall also be delivered to the public officer of the  
 22 respective state department to which such capital projects fund  
 23 appropriations are made available (01354910) (80917) .....  
 24 ..... (re. \$20,568,000)

25 RECREATION (CCP)

26 Capital Projects Funds - Other  
 27 Capital Projects Fund - 30000  
 28 Recreation Purpose

29 By chapter 54, section 1, of the laws of 2017:  
 30 For campground modernization and reconstruction including personal  
 31 services, fringe benefits and indirect costs (09CM1752) (24861) ....  
 32 500,000 ..... (re. \$500,000)

33 By chapter 54, section 1, of the laws of 2013:  
 34 For campground modernization and reconstruction including personal  
 35 services, fringe benefits and indirect costs (09CM1352) (24861) ....  
 36 1,000,000 ..... (re. \$1,000,000)

37 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
 38 section 1, of the laws of 2012:  
 39 For alterations and improvements to Belleayre Mountain Ski Center  
 40 lifts and trails to comply with safety regulations including  
 41 personal services, fringe benefits and indirect costs, including  
 42 suballocation to other state departments and agencies (09LS1052)  
 43 (24862) ... 500,000 ..... (re. \$117,000)

44 By chapter 55, section 1, of the laws of 2009:

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1 For campground modernization and reconstruction including personal
2 services, fringe benefits and indirect costs (09CM0952) (24861) ....
3 500,000 ..... (re. \$500,000)

4 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
5 section 1, of the laws of 2012:
6 For services and expenses for the construction of a new ski lodge at
7 Belleayre Mountain Ski Center, including suballocation to other
8 state departments and agencies (09BL0652) (24862) .....
9 5,500,000 ..... (re. \$3,168,000)

10 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Hazardous Waste Purpose

14 By chapter 54, section 1, of the laws of 2018:
15 For payment by the state, as reimbursement or as an advance from
16 responsible parties or volunteers for remedial and monitoring work
17 at sites contaminated with hazardous waste. No portion of this
18 appropriation shall be available for expenditure until a party or
19 parties either responsible for a site or volunteering to cleanup a
20 site have entered into an agreement with the commissioner of the
21 department of environmental conservation or the commissioner's
22 designee, and which agreement is approved by the director of the
23 budget, providing for repayment to the state of an amount equal to
24 the amount disbursed from this appropriation. A copy of such agree-
25 ment shall be filed with the state comptroller, the chairman of the
26 senate finance committee and chairman of the assembly ways and means
27 committee.

28 Notwithstanding any other provision of law to the contrary, the comp-
29 troller is authorized to repay settlements or advances for specified
30 remedial and monitoring projects from this fund with monies of the
31 hazardous waste remedial fund received for such projects pursuant to
32 consent orders and agreements to address sites contaminated with
33 hazardous waste.

34 The director of the budget shall certify to the comptroller the
35 specific portions of this appropriation for which monies have been
36 received pursuant to such consent orders and agreements (09AD18F7)
37 (24868) ... 16,000,000 ..... (re. \$16,000,000)

38 By chapter 54, section 1, of the laws of 2017:
39 For payment by the state, as reimbursement or as an advance from
40 responsible parties or volunteers for remedial and monitoring work
41 at sites contaminated with hazardous waste. No portion of this
42 appropriation shall be available for expenditure until a party or
43 parties either responsible for a site or volunteering to cleanup a
44 site have entered into an agreement with the commissioner of the
45 department of environmental conservation or the commissioner's
46 designee, and which agreement is approved by the director of the
47 budget, providing for repayment to the state of an amount equal to

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1 the amount disbursed from this appropriation. A copy of such agree-  
2 ment shall be filed with the state comptroller, the chairman of the  
3 senate finance committee and chairman of the assembly ways and means  
4 committee.

5 Notwithstanding any other provision of law to the contrary, the comp-  
6 troller is authorized to repay settlements or advances for specified  
7 remedial and monitoring projects from this fund with monies of the  
8 hazardous waste remedial fund received for such projects pursuant to  
9 consent orders and agreements to address sites contaminated with  
10 hazardous waste.

11 The director of the budget shall certify to the comptroller the  
12 specific portions of this appropriation for which monies have been  
13 received pursuant to such consent orders and agreements (09AD17F7)  
14 (24868) ... 16,000,000 ..... (re. \$15,988,000)

15 By chapter 55, section 1, of the laws of 2016:

16 For payment by the state, as reimbursement or as an advance from  
17 responsible parties or volunteers for remedial and monitoring work  
18 at sites contaminated with hazardous waste. No portion of this  
19 appropriation shall be available for expenditure until a party or  
20 parties either responsible for a site or volunteering to cleanup a  
21 site have entered into an agreement with the commissioner of the  
22 department of environmental conservation or the commissioner's  
23 designee, and which agreement is approved by the director of the  
24 budget, providing for repayment to the state of an amount equal to  
25 the amount disbursed from this appropriation. A copy of such agree-  
26 ment shall be filed with the state comptroller, the chairman of the  
27 senate finance committee and chairman of the assembly ways and means  
28 committee.

29 Notwithstanding any other provision of law to the contrary, the comp-  
30 troller is authorized to repay settlements or advances for specified  
31 remedial and monitoring projects from this fund with monies of the  
32 hazardous waste remedial fund received for such projects pursuant to  
33 consent orders and agreements to address sites contaminated with  
34 hazardous waste.

35 The director of the budget shall certify to the comptroller the  
36 specific portions of this appropriation for which monies have been  
37 received pursuant to such consent orders and agreements (09AD16F7)  
38 (24868) ... 8,000,000 ..... (re. \$7,345,000)

39 By chapter 54, section 1, of the laws of 2015:

40 For payment by the state, as reimbursement or as an advance from  
41 responsible parties or volunteers for remedial and monitoring work  
42 at sites contaminated with hazardous waste. No portion of this  
43 appropriation shall be available for expenditure until a party or  
44 parties either responsible for a site or volunteering to cleanup a  
45 site have entered into an agreement with the commissioner of the  
46 department of environmental conservation or the commissioner's  
47 designee, and which agreement is approved by the director of the  
48 budget, providing for repayment to the state of an amount equal to  
49 the amount disbursed from this appropriation. A copy of such agree-  
50 ment shall be filed with the state comptroller, the chairman of the

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1 senate finance committee and chairman of the assembly ways and means  
2 committee.

3 Notwithstanding any other provision of law to the contrary, the comp-  
4 troller is authorized to repay settlements or advances for specified  
5 remedial and monitoring projects from this fund with monies of the  
6 hazardous waste remedial fund received for such projects pursuant to  
7 consent orders and agreements to address sites contaminated with  
8 hazardous waste.

9 The director of the budget shall certify to the comptroller the  
10 specific portions of this appropriation for which monies have been  
11 received pursuant to such consent orders and agreements (09AD15F7)  
12 (24868) ... 8,000,000 ..... (re. \$4,343,000)

13 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
14 section 1, of the laws of 2010:

15 For payment by the state, as reimbursement or as an advance from  
16 responsible parties for remedial and monitoring work at inactive  
17 hazardous waste disposal sites or from volunteers for the voluntary  
18 cleanup of contaminated brownfield sites. No portion of this appro-  
19 priation shall be available for expenditure until a party or parties  
20 either responsible for a site or volunteering to cleanup a site have  
21 entered into an agreement with the commissioner of the department of  
22 environmental conservation or the commissioner's designee, and which  
23 agreement is approved by the director of the budget, providing for  
24 repayment to the state of an amount equal to the amount disbursed  
25 from this appropriation. A copy of such agreement shall be filed  
26 with the state comptroller, the chairman of the senate finance  
27 committee and chairman of the assembly ways and means committee.

28 Notwithstanding any other provision of law to the contrary, the comp-  
29 troller is authorized to repay settlements or advances for specified  
30 inactive hazardous waste remedial projects and voluntary cleanup  
31 projects from this fund with monies of the hazardous waste remedial  
32 fund received for such projects pursuant to inactive hazardous waste  
33 site remediation consent orders and voluntary cleanup agreements.  
34 The director of the budget shall certify to the comptroller the  
35 specific portions of this appropriation for which monies have been  
36 received pursuant to such consent orders and voluntary cleanup  
37 agreements (09AD08F7) (24868) ... 10,000,000 ..... (re. \$2,724,000)

38 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
39 section 1, of the laws of 2007:

40 For services and expenses for the Town of Smithtown/Kings Park Psychi-  
41 atric Center Rehabilitation including suballocation to other state  
42 departments and agencies (09KP06F7) (24865) .....  
43 25,000,000 ..... (re. \$5,921,000)

44 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
45 section 1, of the laws of 2006:

46 For payment by the state, as reimbursement or as an advance from  
47 responsible parties for remedial and monitoring work at inactive  
48 hazardous waste disposal sites or from volunteers for the voluntary  
49 cleanup of contaminated brownfield sites. No portion of this appro-

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1 priation shall be available for expenditure until a party or parties  
 2 either responsible for a site or volunteering to cleanup a site have  
 3 entered into an agreement with the commissioner of the department of  
 4 environmental conservation or the commission's designee, and which  
 5 agreement is approved by the director of the budget, providing for  
 6 repayment to the state of an amount equal to the amount disbursed  
 7 from this appropriation. A copy of such agreement shall be filed  
 8 with the state comptroller, the chairman of the senate finance  
 9 committee and chairman of the assembly ways and means committee.

10 Notwithstanding any other provision of law to the contrary, the comp-  
 11 troller is authorized to repay settlements or advances for specified  
 12 inactive hazardous waste remedial projects and voluntary cleanup  
 13 projects from this fund with monies of the hazardous waste remedial  
 14 fund received for such projects pursuant to inactive hazardous waste  
 15 site remediation consent orders and voluntary cleanup agreements.  
 16 The director of the budget shall certify to the comptroller the  
 17 specific portions of this appropriation for which monies have been  
 18 received pursuant to such consent orders and voluntary cleanup  
 19 agreements (09AD04F7) (24868) ... 30,000,000 ..... (re. \$981,000)

20 By chapter 55, section 1, of the laws of 1999:

21 For payment by the state, as an advance for remedial and monitoring  
 22 work at inactive hazardous waste disposal sites. No portion of this  
 23 appropriation shall be available for expenditure until a party or  
 24 parties responsible for a site have entered into an agreement with  
 25 the commissioner of the department of environmental conservation,  
 26 and which agreement is approved by the director of the budget,  
 27 providing for repayment to the state of an amount equal to the  
 28 amount disbursed from this appropriation. A copy of such agreement  
 29 shall be filed with the state comptroller, the chairman of the  
 30 senate finance committee and chairman of the assembly ways and means  
 31 committee.

32 Notwithstanding any other provision of law to the contrary, the comp-  
 33 troller is authorized to repay advances for specified inactive  
 34 hazardous waste remedial projects from this fund with moneys of the  
 35 hazardous waste remedial fund received for such projects pursuant to  
 36 inactive hazardous waste site remediation consent orders. The direc-  
 37 tor of the budget shall certify to the comptroller the specific  
 38 portions of this appropriation for which moneys have been received  
 39 pursuant to such consent orders (09AD99F7) (24868) .....  
 40 60,000,000 ..... (re. \$1,678,000)

41 By chapter 55, section 1, of the laws of 1998:

42 For payment by the state, as an advance for remedial and monitoring  
 43 work at inactive hazardous waste disposal sites (09AD98F7) (24868)  
 44 ... 30,000,000 ..... (re. \$164,000)

- 45 Capital Projects Funds - Other
- 46 Hazardous Waste Remedial Fund
- 47 Hazardous Waste Cleanup Account - 31506
- 48 Hazardous Waste Purpose

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1 By chapter 54, section 1, of the laws of 2018:

2 For payment of the state share of the costs of hazardous waste site  
3 remediation projects, in accordance with title 13 of article 27 of  
4 the environmental conservation law and section 97-b of the state  
5 finance law, for projects, and for payment of state costs associated  
6 with the remediation of offsite contamination at significant threat  
7 sites as provided for in section 27-1411 of the environmental  
8 conservation law, including personal service and fringe benefits of  
9 the departments of environmental conservation, health and law and  
10 including suballocations to the departments of health and law and  
11 including costs incidental and appurtenant thereto, provided that a  
12 portion of such amount may be available for environmental restora-  
13 tion projects in accordance with title 5 of article 56 of the envi-  
14 ronmental conservation law. None of this appropriation may be  
15 expended for any purposes authorized in title 12 of article 27 of  
16 the environmental conservation law (09HB18F7) (24863) .....  
17 100,000,000 ..... (re. \$97,734,000)

18 By chapter 54, section 1, of the laws of 2017:

19 For payment of the state share of the costs of hazardous waste site  
20 remediation projects, in accordance with title 13 of article 27 of  
21 the environmental conservation law and section 97-b of the state  
22 finance law, for projects, and for payment of state costs associated  
23 with the remediation of offsite contamination at significant threat  
24 sites as provided for in section 27-1411 of the environmental  
25 conservation law, including personal service and fringe benefits of  
26 the departments of environmental conservation, health and law and  
27 including suballocations to the departments of health and law and  
28 including costs incidental and appurtenant thereto, provided that a  
29 portion of such amount may be available for environmental restora-  
30 tion projects in accordance with title 5 of article 56 of the envi-  
31 ronmental conservation law. None of this appropriation may be  
32 expended for any purposes authorized in title 12 of article 27 of  
33 the environmental conservation law (09HB17F7) (24863) .....  
34 100,000,000 ..... (re. \$88,399,000)

35 By chapter 55, section 1, of the laws of 2016:

36 For payment of the state share of the costs of hazardous waste site  
37 remediation projects, in accordance with title 13 of article 27 of  
38 the environmental conservation law and section 97-b of the state  
39 finance law, for projects, and for payment of state costs associated  
40 with the remediation of offsite contamination at significant threat  
41 sites as provided for in section 27-1411 of the environmental  
42 conservation law, including personal service and fringe benefits of  
43 the departments of environmental conservation, health and law and  
44 including suballocations to the departments of health and law and  
45 including costs incidental and appurtenant thereto, provided that a  
46 portion of such amount may be available for environmental restora-  
47 tion projects in accordance with title 5 of article 56 of the envi-  
48 ronmental conservation law (09HB16F7) (24863) .....  
49 100,000,000 ..... (re. \$20,129,000)

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1 By chapter 54, section 1, of the laws of 2015:

2 For payment of the state share of the costs of hazardous waste site  
3 remediation projects, in accordance with title 13 of article 27 of  
4 the environmental conservation law and section 97-b of the state  
5 finance law, for projects, and for payment of state costs associated  
6 with the remediation of offsite contamination at significant threat  
7 sites as provided for in section 27-1411 of the environmental  
8 conservation law, including personal service and fringe benefits of  
9 the departments of environmental conservation, health and law and  
10 including suballocations to the departments of health and law and  
11 including costs incidental and appurtenant thereto, provided that a  
12 portion of such amount may be available for environmental restora-  
13 tion projects in accordance with title 5 of article 56 of the envi-  
14 ronmental conservation law (09HB15F7) (24863) .....  
15 100,000,000 ..... (re. \$24,080,000)

16 By chapter 54, section 1, of the laws of 2012:

17 For payment of the state share of the costs of hazardous waste site  
18 remediation projects, in accordance with title 13 of article 27 of  
19 the environmental conservation law and section 97-b of the state  
20 finance law, for projects, and for payment of state costs associated  
21 with the remediation of offsite contamination at significant threat  
22 sites as provided for in section 27-1411 of the environmental  
23 conservation law, including personal service and fringe benefits of  
24 the departments of environmental conservation, health and law and  
25 including suballocations to the departments of health and law and  
26 including costs incidental and appurtenant thereto (09HB12F7)  
27 (24863) ... 120,000,000 ..... (re. \$11,588,000)

28 By chapter 54, section 1, of the laws of 2011:

29 For payment of the state share of the costs of hazardous waste site  
30 remediation projects, in accordance with title 13 of article 27 of  
31 the environmental conservation law and section 97-b of the state  
32 finance law, for projects, and for payment of state costs associated  
33 with the remediation of offsite contamination at significant threat  
34 sites as provided for in section 27-1411 of the environmental  
35 conservation law, including personal services and fringe benefits of  
36 the departments of environmental conservation, health and law and  
37 including suballocations to the departments of health and law and  
38 including costs incidental and appurtenant thereto (09HB11F7)  
39 (24863) ... 120,000,000 ..... (re. \$21,310,000)

40 By chapter 55, section 1, of the laws of 2010:

41 For payment of the state share of the costs of hazardous waste site  
42 remediation projects, in accordance with title 13 of article 27 of  
43 the environmental conservation law and section 97-b of the state  
44 finance law, for projects, and for payment of state costs associated  
45 with the remediation of offsite contamination at significant threat  
46 sites as provided for in section 27-1411 of the environmental  
47 conservation law, including personal services and fringe benefits of  
48 the departments of environmental conservation, health and law and  
49 including suballocations to the departments of health and law and



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1 including costs incidental and appurtenant thereto (09HB10F7)  
2 (24863) ... 120,000,000 ..... (re. \$9,738,000)

3 By chapter 55, section 1, of the laws of 2009:

4 For payment of the state share of the costs of hazardous waste site  
5 remediation projects, in accordance with title 13 of article 27 of  
6 the environmental conservation law and section 97-b of the state  
7 finance law, for projects, and for payment of state costs associated  
8 with the remediation of offsite contamination at significant threat  
9 sites as provided for in section 27-1411 of the environmental  
10 conservation law, including personal services and fringe benefits of  
11 the departments of environmental conservation, health and law and  
12 including suballocations to the departments of health and law and  
13 including costs incidental and appurtenant thereto (09HB09F7)  
14 (24863) ... 120,000,000 ..... (re. \$3,236,000)

15 By chapter 55, section 1, of the laws of 2008:

16 For payment of the state share of the costs of hazardous waste site  
17 remediation projects, in accordance with title 13 of article 27 of  
18 the environmental conservation law and section 97-b of the state  
19 finance law, for projects, and for payment of state costs associated  
20 with the remediation of offsite contamination at significant threat  
21 sites as provided for in section 27-1411 of the environmental  
22 conservation law, including personal services and fringe benefits of  
23 the departments of environmental conservation, health and law and  
24 including suballocations to the departments of health and law and  
25 including costs incidental and appurtenant thereto (09HB08F7)  
26 (24863) ... 120,000,000 ..... (re. \$8,901,000)

27 By chapter 55, section 1, of the laws of 2007:

28 For payment of the state share of the costs of hazardous waste site  
29 remediation projects, in accordance with title 13 of article 27 of  
30 the environmental conservation law and section 97-b of the state  
31 finance law, for projects, and for payment of state costs associated  
32 with the remediation of offsite contamination at significant threat  
33 sites as provided for in section 27-1411 of the environmental  
34 conservation law, including personal services and fringe benefits of  
35 the departments of environmental conservation, health and law and  
36 including suballocations to the departments of health and law and  
37 including costs incidental and appurtenant thereto (09HB07F7)  
38 (24863) ... 120,000,000 ..... (re. \$2,191,000)

39 By chapter 55, section 1, of the laws of 2006:

40 For payment of the state share of the costs of hazardous waste site  
41 remediation projects, in accordance with title 13 of article 27 of  
42 the environmental conservation law and section 97-b of the state  
43 finance law, for projects, and for payment of state costs associated  
44 with the remediation of offsite contamination at significant threat  
45 sites as provided for in section 27-1411 of the environmental  
46 conservation law, including personal services and fringe benefits of  
47 the departments of environmental conservation, health and law and  
48 including suballocations to the departments of health and law and

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1 including costs incidental and appurtenant thereto (09HB06F7)  
2 (24863) ... 120,000,000 ..... (re. \$3,119,000)

3 By chapter 55, section 1, of the laws of 2005:

4 For payment of the state share of the costs of hazardous waste site  
5 remediation projects, in accordance with title 13 of article 27 of  
6 the environmental conservation law and section 97-b of the state  
7 finance law, for projects, and for payment of state costs associated  
8 with the remediation of offsite contamination at significant threat  
9 sites as provided for in section 27-1411 of the environmental  
10 conservation law, including personal services and related fringe  
11 benefits of the departments of environmental conservation, health  
12 and law and including suballocations to the departments of health  
13 and law and including costs incidental and appurtenant thereto  
14 (09HB05F7) (24863) ... 120,000,000 ..... (re. \$2,582,000)

15 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
16 section 1, of the laws of 2005:

17 For payment of the state share of the costs of hazardous waste site  
18 remediation projects, in accordance with title 13 of article 27 of  
19 the environmental conservation law and section 97-b of the state  
20 finance law, for projects, and for payment of state costs associated  
21 with the remediation of offsite contamination at significant threat  
22 sites as provided for in section 27-1411 of the environmental  
23 conservation law, including personal services and related fringe  
24 benefits of the departments of environmental conservation, health  
25 and law and including suballocations to the departments of health  
26 and law and including costs incidental and appurtenant thereto  
27 (09HB04F7) (24863) ... 120,222,000 ..... (re. \$5,830,000)

28 SCHEDULE

29 Personal service ..... 15,855,844  
30 Nonpersonal service ..... 975,871  
31 Fringe benefits ..... 5,746,290

32 Maintenance undistributed

33 For services and expenses related to the  
34 hazardous waste remedial program at the  
35 department of health and for suballocation  
36 to the department of health ..... 5,880,163

37 For services and expenses related to the  
38 hazardous waste remedial program at the  
39 department of law and for suballocation to  
40 the department of law ..... 763,832

41 For payment of the state share of the costs  
42 of hazardous waste site remediation  
43 projects in accordance with title 13 of  
44 article 27 of the environmental conserva-  
45 tion law and section 97-b of the state  
46 finance law and for payment of state costs  
47 associated with the remediation of offsite

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1 contamination at significant threat sites  
 2 as provided for in section 27-1411 of the  
 3 environmental conservation law, including  
 4 costs incidental and appurtenant thereto .... 91,000,000  
 5 -----  
 6 Available for maintenance undistributed ..... 97,643,995  
 7 -----  
 8 Total of schedule ..... 120,222,000  
 9 =====

10 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,  
 11 part I, section 5, of the laws of 2003:  
 12 For payment of the state share of costs of hazardous waste site reme-  
 13 diation projects, in accordance with title 13 of article 27 of the  
 14 environmental conservation law and section 97-b of the state finance  
 15 law, for projects, and for payment of state costs associated with  
 16 the remediation of offsite contamination at significant threat sites  
 17 as provided for in section 27-1411 of the environmental conservation  
 18 law, including personal services and related fringe benefits of the  
 19 departments of environmental conservation, health and law and  
 20 including costs incidental and appurtenant thereto (09HB03F7)  
 21 (24863) ... 120,000,000 ..... (re. \$5,204,000)

SCHEDULE

22  
 23 Personal service ..... 15,700,000  
 24 Nonpersonal service ..... 966,325  
 25 Fringe benefits ..... 5,689,680  
 26 Maintenance undistributed  
 27 For services and expenses related to the  
 28 hazardous waste remedial program at the  
 29 department of health and for suballocation  
 30 to the department of health ..... 5,880,163  
 31 For services and expenses related to the  
 32 hazardous waste remedial program at the  
 33 department of law and for suballocation to  
 34 the department of law ..... 763,832  
 35 For payment of the state share of the costs  
 36 of hazardous waste site remediation  
 37 projects in accordance with title 13 of  
 38 article 27 of the environmental conserva-  
 39 tion law and section 97-b of the state  
 40 finance law and for payment of state costs  
 41 associated with the remediation of offsite  
 42 contamination at significant threat sites  
 43 as provided for in section 27-1411 of the  
 44 environmental conservation law, including  
 45 costs incidental and appurtenant thereto .... 91,000,000  
 46 -----  
 47 Available for maintenance undistributed ..... 97,643,995  
 48 -----

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1 Total of schedule ..... 120,000,000  
 2 =====

3 Capital Projects Funds - Other  
 4 Hazardous Waste Remedial Fund  
 5 Hazardous Waste Remediation Oversight and Assistance Account - 31505  
 6 Hazardous Waste Purpose

7 By chapter 54, section 1, of the laws of 2018:  
 8 For the personal services and fringe benefits of the department of  
 9 environmental conservation including suballocation to the department  
 10 of health related to the brownfield cleanup program pursuant to  
 11 title 14 of article 27 of the environmental conservation law and the  
 12 voluntary cleanup program including costs incurred prior to April 1,  
 13 2018 (09BC18F7) (24867) ... 6,000,000 ..... (re. \$5,682,000)

14 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,  
 15 section 1, of the laws of 2018:  
 16 For the personal services and fringe benefits of the department of  
 17 environmental conservation including suballocation to the department  
 18 of health related to the brownfield cleanup program pursuant to  
 19 title 14 of article 27 of the environmental conservation law and the  
 20 voluntary cleanup program including costs incurred prior to April 1,  
 21 2017 (09BC17F7) (24867) ... 6,000,000 ..... (re. \$5,063,000)

22 By chapter 55, section 1, of the laws of 2016:  
 23 For the personal services and fringe benefits of the department of  
 24 environmental conservation including suballocation to the department  
 25 of health related to the brownfield cleanup program pursuant to  
 26 title 14 of article 27 of the environmental conservation law and the  
 27 voluntary cleanup program including costs incurred prior to April 1,  
 28 2016 (09BC16F7) (24867) ... 6,000,000 ..... (re. \$562,000)

29 By chapter 54, section 1, of the laws of 2015:  
 30 For the personal services and fringe benefits of the department of  
 31 environmental conservation including suballocation to the department  
 32 of health related to the brownfield cleanup program pursuant to  
 33 title 14 of article 27 of the environmental conservation law and the  
 34 voluntary cleanup program including costs incurred prior to April 1,  
 35 2015 (09BC15F7) (24867) ... 6,000,000 ..... (re. \$630,000)

36 By chapter 54, section 1, of the laws of 2014:  
 37 For the personal services and fringe benefits of the department of  
 38 environmental conservation including suballocation to the department  
 39 of health related to the brownfield cleanup program pursuant to  
 40 title 14 of article 27 of the environmental conservation law and the  
 41 voluntary cleanup program including costs incurred prior to April 1,  
 42 2014 (09BC14F7) (24867) ... 6,000,000 ..... (re. \$439,000)

43 By chapter 54, section 1, of the laws of 2013:  
 44 For the personal services and fringe benefits of the department of  
 45 environmental conservation including suballocation to the department

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1 of health related to the brownfield cleanup program pursuant to  
2 title 14 of article 27 of the environmental conservation law and the  
3 voluntary cleanup program including costs incurred prior to April 1,  
4 2013 (09BC13F7) (24867) ... 6,000,000 ..... (re. \$629,000)

5 By chapter 54, section 1, of the laws of 2012:  
6 For the personal services and fringe benefits of the department of  
7 environmental conservation including suballocation to the department  
8 of health related to the brownfield cleanup program pursuant to  
9 title 14 of article 27 of the environmental conservation law and the  
10 voluntary cleanup program including costs incurred prior to April 1,  
11 2012 (09BC12F7) (24867) ... 10,000,000 ..... (re. \$4,405,000)

12 By chapter 54, section 1, of the laws of 2011:  
13 For the personal services and fringe benefits of the department of  
14 environmental conservation including suballocation to the department  
15 of health related to the brownfield cleanup program pursuant to  
16 title 14 of article 27 of the environmental conservation law and the  
17 voluntary cleanup program including costs incurred prior to April 1,  
18 2011 (09BC11F7) (24867) ... 10,000,000 ..... (re. \$5,564,000)

19 By chapter 55, section 1, of the laws of 2010:  
20 For the following purposes: non-bondable services and expenses associ-  
21 ated with the brownfield cleanup and hazardous waste remediation  
22 projects; and, suballocation to other state departments and agen-  
23 cies; and for other brownfield site cleanup hazardous waste purposes  
24 (09TG10F7) (24866) ... 2,250,000 ..... (re. \$2,250,000)  
25 For the personal services and fringe benefits of the department of  
26 environmental conservation including suballocation to the department  
27 of health related to the brownfield cleanup program pursuant to  
28 title 14 of article 27 of the environmental conservation law and the  
29 voluntary cleanup program including costs incurred prior to April 1,  
30 2010 (09BC10F7) (24867) ... 10,000,000 ..... (re. \$5,414,000)

31 By chapter 55, section 1, of the laws of 2009:  
32 For the following purposes: non-bondable services and expenses associ-  
33 ated with the brownfield cleanup and hazardous waste remediation  
34 projects; and, suballocation to other state departments and agen-  
35 cies; and for other brownfield site cleanup hazardous waste purposes  
36 (09TG09F7) (24866) ... 2,250,000 ..... (re. \$2,250,000)  
37 For the personal services and fringe benefits of the department of  
38 environmental conservation including suballocation to the department  
39 of health related to the brownfield cleanup program pursuant to  
40 title 14 of article 27 of the environmental conservation law and the  
41 voluntary cleanup program including costs incurred prior to April 1,  
42 2009 (09BC09F7) (24867) ... 10,000,000 ..... (re. \$3,462,000)

43 By chapter 55, section 1, of the laws of 2008:  
44 For the following purposes: non-bondable services and expenses associ-  
45 ated with the brownfield cleanup and hazardous waste remediation  
46 projects; and, suballocation to other state departments and agen-

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1 cies; and for other brownfield site cleanup hazardous waste purposes  
 2 (09TG08F7) (24866) ... 2,250,000 ..... (re. \$2,250,000)  
 3 For the following purposes: non-bondable services and expenses associ-  
 4 ated with the brownfield cleanup and hazardous waste remediation  
 5 projects; grants authorized pursuant to section 970-r of the general  
 6 municipal law; and, suballocation to other state departments and  
 7 agencies; and for other brownfield site cleanup hazardous waste  
 8 purposes (09BA08F7) (81096) ... 2,750,000 ..... (re. \$1,862,000)  
 9 For the personal services and fringe benefits of the department of  
 10 environmental conservation including suballocation to the department  
 11 of health related to the brownfield cleanup program pursuant to  
 12 title 14 of article 27 of the environmental conservation law and the  
 13 voluntary cleanup program including costs incurred prior to April 1,  
 14 2008 (09BC08F7) (24867) ... 10,275,000 ..... (re. \$2,022,000)

15 By chapter 55, section 1, of the laws of 2007:  
 16 For the following purposes: non-bondable services and expenses associ-  
 17 ated with the brownfield cleanup and hazardous waste remediation  
 18 projects; and, suballocation to other state departments and agen-  
 19 cies; and for other brownfield site cleanup hazardous waste purposes  
 20 (09TG07F7) (24866) ... 2,250,000 ..... (re. \$692,000)  
 21 For the following purposes: non-bondable services and expenses associ-  
 22 ated with the brownfield cleanup and hazardous waste remediation  
 23 projects; grants authorized pursuant to section 970-r of the general  
 24 municipal law; and, suballocation to other state departments and  
 25 agencies; and for other brownfield site cleanup hazardous waste  
 26 purposes (09BA07F7) (81096) ... 12,750,000 ..... (re. \$938,000)  
 27 For the personal services and fringe benefits of the department of  
 28 environmental conservation including suballocation to the department  
 29 of health related to the brownfield cleanup program pursuant to  
 30 title 14 of article 27 of the environmental conservation law and the  
 31 voluntary cleanup program including costs incurred prior to April 1,  
 32 2007 (09BC07F7) (24867) ... 9,375,000 ..... (re. \$3,417,000)

33 By chapter 55, section 1, of the laws of 2006:  
 34 For the following purposes pursuant to a memorandum of understanding  
 35 to be executed by the governor, the temporary president of the  
 36 senate and the speaker of the assembly: non-bondable services and  
 37 expenses associated with the brownfield cleanup and hazardous waste  
 38 remediation projects; grants authorized pursuant to section 970-r of  
 39 the general municipal law; technical assistance grants pursuant to  
 40 titles 13 and 14 of article 27 of the environmental conservation  
 41 law; services and expenses associated with negotiating and oversee-  
 42 ing implementation of brownfield site cleanup agreements in accord-  
 43 ance with title 14 of article 27 of the environmental conservation  
 44 law; including personal services and fringe benefits of the depart-  
 45 ment of environmental conservation including costs incidental and  
 46 appurtenant thereto including suballocation to other state depart-  
 47 ments and agencies; and for other brownfield site cleanup hazardous  
 48 waste purposes (09HT06F7) (81096) .....  
 49 15,000,000 ..... (re. \$15,000,000)

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1 For the personal services and fringe benefits of the department of  
 2 environmental conservation including suballocation to the department  
 3 of health related to the brownfield cleanup program pursuant to  
 4 title 14 of article 27 of the environmental conservation law and the  
 5 voluntary cleanup program including costs incurred prior to April 1,  
 6 2006 (09BC06F7) (24867) ... 7,375,000 ..... (re. \$702,000)

7 By chapter 55, section 1, of the laws of 2005:

8 For the following purposes pursuant to a memorandum of understanding  
 9 to be executed by the governor, the temporary president of the  
 10 senate and the speaker of the assembly: non-bondable services and  
 11 expenses associated with the brownfield cleanup and hazardous waste  
 12 remediation projects; grants authorized pursuant to section 970-r of  
 13 the general municipal law; technical assistance grants pursuant to  
 14 titles 13 and 14 of article 27 of the environmental conservation  
 15 law; services and expenses associated with negotiating and oversee-  
 16 ing implementation of brownfield site cleanup agreements in accord-  
 17 ance with title 14 of article 27 of the environmental conservation  
 18 law; including personal services and related fringe benefits of the  
 19 department of environmental conservation including costs incidental  
 20 and appurtenant thereto including suballocation to other state  
 21 departments and agencies; and for other brownfield site cleanup  
 22 hazardous waste purposes (09HT05F7) (81096) .....  
 23 15,000,000 ..... (re. \$15,000,000)

24 For the personal services and related fringe benefits of the depart-  
 25 ment of environmental conservation including suballocation to the  
 26 department of health related to the brownfield cleanup program  
 27 pursuant to title 14 of article 27 of the environmental conservation  
 28 law and the voluntary cleanup program including costs incurred prior  
 29 to April 1, 2005 (09BC05F7) (24867) .....  
 30 14,217,000 ..... (re. \$1,762,000)

31 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
 32 section 1, of the laws of 2009:

33 For the following purposes pursuant to a memorandum of understanding  
 34 to be executed by the governor, the temporary president of the  
 35 senate and the speaker of the assembly: non-bondable services and  
 36 expenses associated with the brownfield cleanup and hazardous waste  
 37 remediation projects; grants authorized pursuant to section 970-r of  
 38 the general municipal law; technical assistance grants pursuant to  
 39 titles 13 and 14 of article 27 of the environmental conservation  
 40 law; services and expenses associated with negotiating and oversee-  
 41 ing implementation of brownfield site cleanup agreements in accord-  
 42 ance with title 14 of article 27 of the environmental conservation  
 43 law; including personal services and related fringe benefits of the  
 44 department of environmental conservation including costs incidental  
 45 and appurtenant thereto including suballocation to other state  
 46 departments and agencies; and for other brownfield site cleanup  
 47 hazardous waste purposes (09HT04F7) (81096) .....  
 48 15,000,000 ..... (re. \$6,340,000)

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1 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
2 section 1, of the laws of 2009:

3 For the following purposes pursuant to a Memorandum of Understanding  
4 to be executed by the Governor, the temporary president of the  
5 Senate and the speaker of the Assembly: non-bondable services and  
6 expenses associated with brownfield clean up and hazardous waste  
7 remediation projects; grants authorized pursuant to section 970-r of  
8 the general municipal law; technical assistance grants pursuant to  
9 titles 13 and 14 of article 27 of the environmental conservation  
10 law; services and expenses associated with negotiating and oversee-  
11 ing implementation of brownfield site cleanup agreements in accord-  
12 ance with title 14 of article 27 of the environmental conservation  
13 law; including personal services and related fringe benefits of the  
14 department of environmental conservation including costs incidental  
15 and appurtenant thereto including suballocation to other state  
16 departments and agencies; and for other brownfield site cleanup  
17 hazardous waste purposes (09HT03F7) (81096) .....  
18 15,000,000 ..... (re. \$8,371,000)

19 Capital Projects Funds - Other  
20 Hazardous Waste Remedial Fund  
21 Hazardous Waste Remediation Site Investigation and Construction  
22 Account - 31501  
23 Hazardous Waste Purpose

24 By chapter 55, section 1, of the laws of 2016:  
25 For services and expenses related to Hazardous Waste Program, includ-  
26 ing personal service, fringe benefits and non-bondable services and  
27 expenses related to hazardous waste remediation projects (09IN16F7)  
28 (25709) ... 2,000,000 ..... (re. \$2,000,000)

29 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

30 Capital Projects Funds - Other  
31 Capital Projects Fund - 30000  
32 Hazardous Waste Purpose

33 By chapter 55, section 1, of the laws of 1999:  
34 For payment of the state's share of the costs of hazardous waste site  
35 remediation projects, in accordance with the provisions of title 3  
36 of article 52 of the environmental conservation law, for projects,  
37 including costs incidental and appurtenant thereto, and for payment  
38 of reimbursements to the hazardous waste remedial fund for services  
39 and expenses of the departments of environmental conservation, law  
40 and health, including fringe benefits (09HW99F7) (24870) .....  
41 37,625,000 ..... (re. \$579,000)

42 By chapter 55, section 1, of the laws of 1997:  
43 For payment of the state's share of the costs of hazardous waste site  
44 remediation projects, in accordance with the provisions of title 3  
45 of article 52 of the environmental conservation law, for projects,



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1 including costs incidental and appurtenant thereto (09HW97F7)  
 2 (24870) ... .. 30,000,000 ..... (re. \$501,000)

3 By chapter 55, section 1, of the laws of 1996:  
 4 For payment of the state's share of the costs of hazardous waste site  
 5 remediation projects, in accordance with the provisions of title 3  
 6 of article 52 of the environmental conservation law, for projects,  
 7 including costs incidental and appurtenant thereto (09HW96F7)  
 8 (24870) ... .. 32,800,000 ..... (re. \$228,000)

9 By chapter 54, section 1, of the laws of 1995:  
 10 For payment of the state's share of the costs of hazardous waste site  
 11 remediation projects, in accordance with the provisions of title 3  
 12 of article 52 of the environmental conservation law, for projects,  
 13 including costs incidental and appurtenant thereto (09HW95F7)  
 14 (24870) ... .. 66,000,000 ..... (re. \$1,547,000)

15 By chapter 54, section 1, of the laws of 1994:  
 16 For payment of the state's share of the costs of hazardous waste site  
 17 remediation projects, in accordance with the provisions of title 3  
 18 of article 52 of the environmental conservation law, for projects,  
 19 including costs incidental and appurtenant thereto (09HW94F7)  
 20 (24870) ... .. 150,000,000 ..... (re. \$11,785,000)

21 By chapter 54, section 1, of the laws of 1993:  
 22 For payment of the state's share of the costs of hazardous waste site  
 23 remediation projects, in accordance with the provisions of title 3  
 24 of article 52 of the environmental conservation law, for projects,  
 25 including costs incidental and appurtenant thereto (09HW93F7)  
 26 (24870) ... .. 140,000,000 ..... (re. \$6,813,000)

27 By chapter 54, section 1, of the laws of 1992:  
 28 For payment of the state's share of the costs of hazardous waste site  
 29 remediation projects, in accordance with the provisions of title 3  
 30 of article 52 of the environmental conservation law, for projects,  
 31 including costs incidental and appurtenant thereto (09HW92F7)  
 32 (24870) ... .. 204,000,000 ..... (re. \$3,831,000)

33 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,  
 34 section 3, of the laws of 1992:  
 35 For payment of the state's share of the costs of hazardous waste site  
 36 remediation projects, in accordance with the provisions of title 3  
 37 of article 52 of the environmental conservation law, for projects,  
 38 including costs incidental and appurtenant thereto (091691F7)  
 39 (24870) ... .. 110,000,000 ..... (re. \$5,050,000)

40 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
 41 section 3, of the laws of 1991:  
 42 For payment of the state share of the costs of hazardous waste site  
 43 remediation projects, in accordance with the provisions of title 3  
 44 of article 52 of the environmental conservation law, for projects,



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1 including costs incidental and appurtenant thereto (095390F7)  
2 (24870) ... .. 173,575,000 ..... (re. \$10,170,000)

3 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
4 section 3, of the laws of 1990:

5 For payment of the state share of the costs of hazardous waste site  
6 remediation projects, in accordance with the provisions of title 3  
7 of article 52 of the environmental conservation law, for projects,  
8 including costs incidental and appurtenant thereto (095489F7)  
9 (24870) ... .. 26,000,000 ..... (re. \$1,960,000)

10 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
11 section 3, of the laws of 1990:

12 For payment of the state share of the costs of hazardous waste site  
13 remediation projects, in accordance with the provisions of title  
14 three of article fifty-two of the environmental conservation law,  
15 for projects, including the transfer of obligations from capital  
16 projects appropriations funded from the hazardous waste remedial  
17 fund - 312 and including costs incidental and appurtenant thereto,  
18 (095887F7) (24870) ... .. 100,000,000 ..... (re. \$1,499,000)

19 Capital Projects Funds - Other  
20 Capital Projects Fund - 30000  
21 Solid Waste Management Purpose

22 By chapter 55, section 1, of the laws of 2010:

23 For payment of the state share of the costs of municipal landfill  
24 closure projects, in accordance with the provisions of article 52  
25 and title 5 of article 54 of the environmental conservation law, for  
26 projects, including costs incidental and appurtenant thereto and the  
27 payment of liabilities incurred prior to April 1, 2010 (09571056)  
28 (24869) ... 342,000 ..... (re. \$342,000)

29 By chapter 54, section 1, of the laws of 1991:

30 For payment of the state's share of the costs of municipal landfill  
31 closure projects, in accordance with the provisions of article 52  
32 and title 5 of article 54 of the environmental conservation law, for  
33 projects, including costs incidental and appurtenant thereto  
34 (09279156) (24869) ... .. 50,000,000 ..... (re. \$188,000)

35 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

36 Capital Projects Funds - Other  
37 Capital Projects Fund - 30000  
38 Solid Waste Management Purpose

39 By chapter 54, section 1, of the laws of 2001:

40 For state assistance payments for the state share of the costs of  
41 solid waste projects in accordance with the provisions of title 4 of  
42 article 56 of the environmental conservation law for project costs,  
43 including costs incidental and appurtenant thereto and for payment  
44 of reimbursements to the clean water/clean air implementation fund

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1 for services and expenses of state departments and agencies, includ-  
2 ing fringe benefits, hereinafter referred to as "Solid Waste Project  
3 Disbursements". The moneys appropriated herein may be suballocated  
4 to other state departments and agencies.

5 Notwithstanding the provisions of any general or special law, the  
6 moneys hereby appropriated shall be available for solid waste  
7 projects in accordance with title 4 of article 56 of the environ-  
8 mental conservation law upon the issuance of a certificate of  
9 approval of availability by the director of the division of the  
10 budget.

11 The state comptroller shall at the commencement of each month certify  
12 to the director of the division of the budget, the commissioner of  
13 environmental conservation, the chairman of the senate finance  
14 committee, and the chairman of the assembly ways and means committee  
15 the amounts disbursed from this appropriation for "Solid Waste  
16 Project Disbursements" for the month preceding such certification  
17 (09BA0156) (24709) ... 45,000,000 ..... (re. \$200,000)

18 Project Schedule

19 PROJECT	AMOUNT
20 .....	.....
21 (thousands of dollars)	
22 Fresh Kills landfill closure	
23 project .....	30,000
24 Municipal landfill projects .....	2,000
25 Municipal recycling projects .....	13,000
26 .....	.....
27 Total .....	45,000
28	=====

29 By chapter 55, section 1, of the laws of 2000:  
30 For state assistance payments for the state share of the costs of  
31 solid waste projects in accordance with the provisions of title 4 of  
32 article 56 of the environmental conservation law for project costs,  
33 including costs incidental and appurtenant thereto and for payment  
34 of reimbursements to the clean water/clean air implementation fund  
35 for services and expenses of state departments and agencies, includ-  
36 ing fringe benefits, hereinafter referred to as "Solid Waste Project  
37 Disbursements". The moneys appropriated herein may be suballocated  
38 to other state departments and agencies.

39 Notwithstanding the provisions of any general or special law, the  
40 moneys hereby appropriated shall be available for solid waste  
41 projects in accordance with title 4 of article 56 of the environ-  
42 mental conservation law upon the issuance of a certificate of  
43 approval of availability by the director of the division of the  
44 budget.

45 The state comptroller shall at the commencement of each month certify  
46 to the director of the division of the budget, the commissioner of  
47 environmental conservation, the chairman of the senate finance  
48 committee, and the chairman of the assembly ways and means committee  
49 the amounts disbursed from this appropriation for "Solid Waste

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1 Project Disbursements" for the month preceding such certification
2 (09BA0056) (24709) ... 16,500,000 ..... (re. \$130,000)

Table with 2 columns: PROJECT, AMOUNT. Rows include Fresh Kills landfill closure project (10,000), Municipal landfill projects (1,500), Municipal recycling projects (5,000), and Total (16,500).

14 By chapter 55, section 1, of the laws of 1998:
15 For state assistance payments for the state share of the costs of
16 solid waste projects in accordance with the provisions of title 4 of
17 article 56 of the environmental conservation law for project costs,
18 including costs incidental and appurtenant thereto and for payment
19 of reimbursements to the clean water/clean air implementation fund
20 for services and expenses of state departments and agencies, includ-
21 ing fringe benefits, hereinafter referred to as "Solid Waste Project
22 Disbursements". The moneys appropriated herein may be suballocated
23 to other state departments and agencies.

24 Notwithstanding the provisions of any general or special law, the
25 moneys hereby appropriated shall be available for solid waste
26 projects in accordance with title 4 of article 56 of the environ-
27 mental conservation law upon the issuance of a certificate of
28 approval of availability by the director of the division of the
29 budget.

30 The state comptroller shall at the commencement of each month certify
31 to the director of the division of the budget, the commissioner of
32 environmental conservation, the chairman of the senate finance
33 committee, and the chairman of the assembly ways and means committee
34 the amounts disbursed from this appropriation for "Solid Waste
35 Project Disbursements" for the month preceding such certification
36 (09BA9856) (24709) ... 25,000,000 ..... (re. \$35,000)

Table with 2 columns: PROJECT, AMOUNT. Rows include Fresh Kills landfill closure project (15,000), Municipal landfill projects (5,000), Municipal recycling projects (5,000), and Total (25,000).

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1 By chapter 413, section 28, of the laws of 1996, as amended by chapter  
 2 55, section 1, of the laws of 1997:  
 3 For state assistance payments for the state share of the costs of  
 4 solid waste projects in accordance with the provisions of title 4 of  
 5 article 56 of the environmental conservation law for project costs,  
 6 including costs incidental and appurtenant thereto and for payment  
 7 of reimbursements to the clean water/clean air implementation fund  
 8 for services and expenses of state departments and agencies, includ-  
 9 ing fringe benefits, hereinafter referred to as "Solid Waste Project  
 10 Disbursements". The moneys appropriated herein may be suballocated  
 11 to other state departments and agencies.  
 12 Notwithstanding the provisions of any general or special law, moneys  
 13 hereby appropriated shall be available for solid waste projects in  
 14 accordance with title 4 of article 56 of the environmental conserva-  
 15 tion law upon the issuance of a certificate of approval of avail-  
 16 ability by the director of the division of the budget.  
 17 The state comptroller at the commencement of each month shall certify  
 18 to the director of the division of the budget, the commissioner of  
 19 environmental conservation, the chairman of the senate finance  
 20 committee, and the chairman of the assembly ways and means committee  
 21 the amounts disbursed from this appropriation for "Solid Waste  
 22 Project Disbursements" for the month preceding such certification  
 23 (09BA9656) (24709) ... 35,000,000 ..... (re. \$446,000)

24 SOLID WASTE MANAGEMENT (CCP)

25 Capital Projects Funds - Other  
 26 Capital Projects Fund - 30000  
 27 Solid Waste Management Purpose

28 By chapter 54, section 1, of the laws of 2018:  
 29 For pre-closure and post-closure costs associated with Adirondack  
 30 landfills pursuant to agreements with Essex county (09EX1856)  
 31 (24872) ... 500,000 ..... (re. \$500,000)  
 32 For services and capital expenses related to the waste management and  
 33 cleanup program as put forth in article 27-1915 of environmental  
 34 conservation law, including suballocation to other state departments  
 35 and agencies (09WT1856) (25730) ... 4,000,000 ..... (re. \$3,976,000)

36 By chapter 54, section 1, of the laws of 2017:  
 37 For pre-closure and post-closure costs associated with Adirondack  
 38 landfills pursuant to agreements with Essex county (09EX1756)  
 39 (24872) ... 500,000 ..... (re. \$500,000)

40 By chapter 55, section 1, of the laws of 2016:  
 41 For pre-closure and post-closure costs associated with Adirondack  
 42 landfills pursuant to agreements with Essex county (09EX1656)  
 43 (24872) ... 500,000 ..... (re. \$486,000)

44 By chapter 55, section 1, of the laws of 2010:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For post-closure costs associated with the state-owned Rush Landfill  
 2 including suballocation to other state departments and agencies  
 3 (09RL1056) (24871) ... 50,000 ..... (re. \$50,000)

4 By chapter 55, section 1, of the laws of 2009:  
 5 For post-closure costs associated with the state-owned Rush Landfill  
 6 including suballocation to other state departments and agencies  
 7 (09RL0956) (24871) ... 50,000 ..... (re. \$37,000)

8 By chapter 55, section 1, of the laws of 2008:  
 9 For post-closure costs associated with the state-owned Rush Landfill  
 10 including suballocation to other state departments and agencies  
 11 (09RL0856) (24871) ... 50,000 ..... (re. \$4,000)

12 By chapter 55, section 1, of the laws of 2007:  
 13 For pre-closure and post-closure costs associated with Adirondack  
 14 landfills pursuant to agreements with Essex county (09EX0756)  
 15 (24872) ... 400,000 ..... (re. \$135,000)  
 16 For post-closure costs associated with the state-owned Rush Landfill  
 17 including suballocation to other state departments and agencies  
 18 (09RL0756) (24871) ... 350,000 ..... (re. \$350,000)

19 By chapter 55, section 1, of the laws of 2006:  
 20 For post-closure costs associated with the state-owned Rush Landfill  
 21 including suballocation to other state departments and agencies  
 22 (09RL0656) (24871) ... 450,000 ..... (re. \$3,000)

23 Capital Projects Funds - Other  
 24 Miscellaneous Capital Projects Fund  
 25 New York Environmental Protection and Spill Remediation  
 26 Account - 32219  
 27 Solid Waste Management Purposes

28 By chapter 54, section 1, of the laws of 2018:  
 29 For services and capital expenses associated with costs incurred under  
 30 Article 12 of the Navigation Law, and for cleanup, investigation,  
 31 and removal of petroleum spills, including prior year liabilities  
 32 (09OS1856) (25720) ... 21,200,000 ..... (re. \$20,714,000)

33 By chapter 54, section 1, of the laws of 2017:  
 34 For services and capital expenses associated with costs incurred under  
 35 Article 12 of the Navigation Law, and for cleanup, investigation,  
 36 and removal of petroleum spills, including prior year liabilities  
 37 (09OS1756) ... 21,200,000 ..... (re. \$18,763,000)

38 Capital Projects Funds - Federal  
 39 Federal Capital Projects Fund  
 40 ENCON Federal Capital Account - 31364(M)  
 41 Hazardous Waste Purpose

42 By chapter 54, section 1, of the laws of 2018:



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1 For the federal share of the cleanup of hazardous waste sites pursuant  
 2 to the provision of the federal comprehensive environmental  
 3 response, compensation and liability act of 1980 reauthorization or  
 4 amendments thereto including suballocation to other state depart-  
 5 ments and agencies (09FS18F7) (24873) .....  
 6 30,000,000 ..... (re. \$30,000,000)

7 By chapter 55, section 1, of the laws of 2016:  
 8 For the federal share of the cleanup of hazardous waste sites pursuant  
 9 to the provision of the federal comprehensive environmental  
 10 response, compensation and liability act of 1980 reauthorization or  
 11 amendments thereto including suballocation to other state depart-  
 12 ments and agencies (09FS16F7) (24873) .....  
 13 30,000,000 ..... (re. \$30,000,000)

14 SOLID WASTE MANAGEMENT - EQBA (CCP)

15 Capital Projects Funds - Other  
 16 Capital Projects Fund - 30000  
 17 Solid Waste Management Purpose

18 Municipal Solid Waste Management Projects

19 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
 20 section 1, of the laws of 2002:

21 For the state share of the costs of municipal solid waste management  
 22 projects, including the payment of liabilities incurred prior to  
 23 April 1, 1989, in accordance with the following schedule and with  
 24 the provisions of title 9 of article 51 of the environmental conser-  
 25 vation law, including costs incidental and appurtenant thereto,  
 26 hereinafter referred to as "Municipal Solid Waste Management  
 27 Disbursements."

28 Notwithstanding the provisions of any general or special law, the  
 29 moneys hereby appropriated shall be available for municipal solid  
 30 waste management expenditures approved for municipal solid waste  
 31 management projects in accordance with section 51-0905 of the envi-  
 32 ronmental conservation law upon the issuance of a certificate of  
 33 approval of availability by the director of the division of the  
 34 budget. The state comptroller shall at the commencement of each  
 35 month certify to the director of the division of the budget, the  
 36 commissioner of environmental conservation, the chairman of the  
 37 senate finance committee and the chairman of the assembly ways and  
 38 means committee the amounts expended from this appropriation for  
 39 "Municipal Solid Waste Management Disbursements" for each approved  
 40 project for the month preceding such certification (09A58956)  
 41 (24710) ... 6,250,000 ..... (re. \$113,000)

42 project schedule  
 43 ESTIMATED  
 44 STATE  
 45 PROJECT SHARE  
 46 -----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 (thousands of dollars)

2 Brookhaven. Notwithstanding  
3 the provisions of any gener-  
4 al or special law, the  
5 amounts hereby appropriated,  
6 in whole or in part, for  
7 municipal solid waste  
8 management projects may be  
9 used by the Town of Brookha-  
10 ven, for the purpose of  
11 providing recycling, materi-  
12 als recovery, and solid  
13 waste management services  
14 within Suffolk and Nassau  
15 counties. In addition to  
16 other purposes allowed by  
17 law, such funds may be used  
18 for the purpose of acquiring  
19 land and making improvements  
20 thereon; for the purpose of  
21 constructing new structures  
22 or purchasing existing  
23 structures and making  
24 improvements thereon; and  
25 for the purchase of resource  
26 recovery equipment and  
27 source separation equipment  
28 as such terms are defined in  
29 section 51-0903 of the envi-  
30 ronmental conservation  
31 law. Notwithstanding the  
32 provisions of subdivision 1  
33 of section 51-0905 of the  
34 environmental conservation  
35 law, this project for the  
36 Town of Brookhaven is hereby  
37 deemed to be eligible for a  
38 payment of the funds herein  
39 appropriated for eligible  
40 project costs ..... 6,250  
41 .....  
42 Total ..... 6,250  
43 =====

44 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,  
45 section 1, of the laws of 2018:  
46 For the state share of the cost of municipal solid waste management  
47 projects, including the payment of liabilities incurred prior to  
48 April one, nineteen hundred eighty-five, in accordance with the  
49 following schedule and with the provisions of title nine of article  
50 fifty-one of the environmental conservation law, including costs



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1 incidental and appurtenant thereto, hereinafter referred to as  
 2 "Municipal Solid Waste Management Disbursements."  
 3 Notwithstanding the provisions of any general or special law, the  
 4 moneys hereby appropriated shall be available for municipal solid  
 5 waste management expenditures approved for municipal solid waste  
 6 management projects in accordance with section 51-0905 of the envi-  
 7 ronmental conservation law upon the issuance of a certificate of  
 8 approval of availability by the director of the division of the  
 9 budget.

10 The state comptroller shall at the commencement of each month certify  
 11 to the director of the division of the budget, the commissioner of  
 12 environmental conservation, the chairman of the senate finance  
 13 committee and the chairman of the assembly ways and means committee  
 14 the amounts expended from this appropriation for "Municipal Solid  
 15 Waste Management Disbursements" for each approved project for the  
 16 month preceding such certification (09108556) (24710) .....  
 17 7,687,000 ..... (re. \$32,000)

18 project schedule

19	ESTIMATED
20	STATE
21 PROJECT	SHARE
22	-----
23	(thousands)
24 St. Lawrence .....	\$750
25 Broome .....	5,562
26 Oneida .....	1,000
27 Source separation and recycl-	
28 ing projects, Nassau and	
29 Suffolk counties .....	500
30	-----
31 Total .....	\$7,812
32	=====

33 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,  
 34 section 3, of the laws of 1990, and as adjusted by certificate of  
 35 transfer issued pursuant to the provisions of section 93 of the  
 36 state finance law as amended, for:

37 The state share of the cost of municipal solid waste management  
 38 projects, including the payment of liabilities incurred prior to  
 39 April 1, 1975 (00320856) (24710) ... ..  
 40 40,285,000 ..... (re. \$3,361,000)

41 By chapter 673, section 6, of the laws of 1973, as amended by chapter  
 42 54, section 1, of the laws of 2002:

43 The state share of the cost of municipal solid waste management  
 44 projects in accordance with the following schedule and the  
 45 provisions of title nine of article fifty-one of the environmental  
 46 conservation law, including costs incidental and appurtenant there-  
 47 to, hereinafter referred to as "Municipal Solid Waste Management  
 48 Disbursements."

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Notwithstanding the provisions of any general or special law, the  
 2 moneys hereby appropriated shall be available for municipal solid  
 3 waste management disbursements approved for municipal solid waste  
 4 management projects in accordance with the following schedule as  
 5 provided by section 51-0905 of the environmental conservation law  
 6 upon the issuance of a certificate of approval of availability by  
 7 the director of the division of the budget. A copy of such certifi-  
 8 cate shall be filed with the state comptroller, the chairman of the  
 9 senate finance committee and the chairman of the assembly ways and  
 10 means committee. Such certificate may be amended from time to time  
 11 subject to the approval of the director of the division of the budg-  
 12 et and a copy of each such amendment shall be filed with the state  
 13 comptroller, the chairman of the senate finance committee, and the  
 14 chairman of the assembly ways and means committee.

15 The state comptroller shall at the commencement of each month certify  
 16 to the director of the division of the budget, the commissioner of  
 17 environmental conservation, the chairman of the senate finance  
 18 committee, and the chairman of the assembly ways and means committee  
 19 the amounts disbursed from this appropriation for Municipal Solid  
 20 Waste Management Disbursements for the month preceding such certifi-  
 21 cation. The moneys hereby appropriated, when made available pursu-  
 22 ant to a certificate of approval of availability issued by the  
 23 director of the division of the budget, shall be paid from the capi-  
 24 tal construction fund on the audit and warrant of the state comp-  
 25 troller on vouchers approved by the commissioner of environmental  
 26 conservation (00319256) (24711) ... 38,339,000 ..... (re. \$725,000)

27	project schedule		
28		ESTIMATED	
29		ELIGIBLE	ESTIMATED
30		PROJECT	STATE
31	PROJECT	COST	SHARE
32	-----		
33	Resource Recovery Projects		(thousands)
34	New York City .....	\$38,000	\$14,000

35 (Notwithstanding the provisions of any  
 36 general or special law, the amounts  
 37 hereby appropriated for resource recov-  
 38 ery projects within the city of New  
 39 York, shall be used by such city for the  
 40 purpose of implementing a local law or  
 41 ordinance governing the source sepa-  
 42 ration and segregation of recyclable or  
 43 reusable materials, pursuant to section  
 44 120-aa of the general municipal law. In  
 45 addition to other purposes allowed by  
 46 law, such funds may be used for the  
 47 purpose of acquiring land and making  
 48 improvements thereon; for the purpose of  
 49 constructing new structures or purchas-  
 50 ing existing structures and making  
 51 improvements thereon; and, for the

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1	purchase of resource recovery equipment,		
2	and source separation equipment, as such		
3	terms are defined in section 51-0903 of		
4	the environmental conservation law,		
5	provided that such purposes are neces-		
6	sary to the implementation of the local		
7	law or ordinance required pursuant to		
8	section 120-aa of the general municipal		
9	law.)		
10	Town of Smithtown .....	2,600	1,300
11	(Notwithstanding the provisions of article		
12	fifty-one of the environmental conserva-		
13	tion law, any rules and regulations and		
14	any general or special law, this project		
15	for the Town of Smithtown is hereby		
16	deemed to be eligible for a State grant		
17	of fifty percent of the eligible project		
18	cost)		
19	Chemung County .....	1,008	556
20	Monroe County .....	18,000	9,000
21	Onondaga County .....	1,000	295
22	Westchester County .....	12,000	6,000
23	Various Solid Waste Disposal Projects statewide .	14,000	3,500
24	Solid Waste Management Projects		
25	Town of North Hempstead .....	8,000	3,688
26			-----
27	(Notwithstanding any other section of law,		
28	rule, or regulation, any reimbursement		
29	for project costs pursuant to this reap-		
30	propriation shall be eligible for up to		
31	fifty percent of the total cost of the		
32	project)		
33	Total .....		\$38,339
34			=====

35 WATER RESOURCES (CCP)

36 Capital Projects Funds - Other  
37 Capital Projects Fund - 30000  
38 Flood Control Purpose

39 By chapter 54, section 1, of the laws of 2018:

40 For various new and existing flood protection projects including the  
41 state share of federal sponsored flood control projects, and the  
42 maintenance of existing flood control projects; for coastal erosion  
43 hazard area mapping of the state's Atlantic Ocean and Great Lakes  
44 coastlines and the state share of costs associated with matching  
45 federal funds for a statewide flood plain map modernization program;  
46 for the state share of costs associated with the installation and/or  
47 reinstallation, upgrade, monitoring and maintenance of a statewide  
48 network of stream flow gauges, including personal service, non-per-  
49 sonal service, fringe benefits and indirect costs, including subal-

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1 location to other state departments and agencies (09FL1863) (24881)  
 2 ... 2,000,000 ..... (re. \$2,000,000)  
 3 For an advance payment by the state for the local costs of various  
 4 shore protection projects. No portion of this appropriation shall be  
 5 available until the respective municipality has entered into an  
 6 agreement with the commissioner of the department of environmental  
 7 conservation, and such agreement is approved by the director of the  
 8 budget (09AD1863) (24887) ... 3,000,000 ..... (re. \$3,000,000)

9 By chapter 54, section 1, of the laws of 2017:

10 For various new and existing flood protection projects including the  
 11 state share of federal sponsored flood control projects, and the  
 12 maintenance of existing flood control projects; for coastal erosion  
 13 hazard area mapping of the state's Atlantic Ocean and Great Lakes  
 14 coastlines and the state share of costs associated with matching  
 15 federal funds for a state-wide flood plain map modernization  
 16 program; for the state share of costs associated with the installa-  
 17 tion and/or reinstallation, upgrade, monitoring and maintenance of a  
 18 statewide network of stream flow gauges, including personal service,  
 19 non-personal service, fringe benefits and indirect costs, including  
 20 suballocation to other state departments and agencies (09FL1763)  
 21 (24881) ... 2,000,000 ..... (re. \$2,000,000)  
 22 For an advance payment by the state for the local costs of various  
 23 shore protection projects. No portion of this appropriation shall be  
 24 available until the respective municipality has entered into an  
 25 agreement with the commissioner of the department of environmental  
 26 conservation, and such agreement is approved by the director of the  
 27 budget (09AD1763) (24887) ... 3,000,000 ..... (re. \$3,000,000)

28 By chapter 55, section 1, of the laws of 2016:

29 For various new and existing flood protection projects including the  
 30 state share of federal sponsored flood control projects, and the  
 31 maintenance of existing flood control projects; for coastal erosion  
 32 hazard area mapping of the state's Atlantic Ocean and Great Lakes  
 33 coastlines and the state share of costs associated with matching  
 34 federal funds for a statewide flood plain map modernization program;  
 35 for the state share of costs associated with the installation and/or  
 36 reinstallation, upgrade, monitoring and maintenance of a statewide  
 37 network of stream flow gauges, including personal service, non-per-  
 38 sonal service, fringe benefits and indirect costs, including subal-  
 39 location to other state departments and agencies (09FL1663) (24881)  
 40 ... 2,250,000 ..... (re. \$2,250,000)  
 41 For an advance payment by the state for the local costs of various  
 42 shore protection projects. No portion of this appropriation shall be  
 43 available until the respective municipality has entered into an  
 44 agreement with the commissioner of the department of environmental  
 45 conservation, and such agreement is approved by the director of the  
 46 budget (09AD1663) (24887) ... 3,000,000 ..... (re. \$3,000,000)

47 By chapter 54, section 1, of the laws of 2015:

48 For an advance payment by the state for the local costs of various  
 49 shore protection projects. No portion of this appropriation shall be

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1 available until the respective municipality has entered into an  
2 agreement with the commissioner of the department of environmental  
3 conservation, and such agreement is approved by the director of the  
4 budget (09AD1563) (24887) ... 3,000,000 ..... (re. \$3,000,000)

5 By chapter 54, section 1, of the laws of 2014:  
6 For various new and existing flood protection projects including the  
7 state share of federal sponsored flood control projects, and the  
8 maintenance of existing flood control projects; for coastal erosion  
9 hazard area mapping of the state's Atlantic Ocean and Great Lakes  
10 coastlines and the state share of costs associated with matching  
11 federal funds for a statewide flood plain map modernization program;  
12 for the state share of costs associated with the installation and/or  
13 reinstallation, upgrade, monitoring and maintenance of a statewide  
14 network of stream flow gauges, including personal service, nonper-  
15 sonal service, fringe benefits and indirect costs, including subal-  
16 location to other state departments and agencies (09FL1463) (24881)  
17 ... 1,000,000 ..... (re. \$675,000)

18 By chapter 54, section 1, of the laws of 2013:  
19 For various new and existing flood protection projects including the  
20 state share of federal sponsored flood control projects, and the  
21 maintenance of existing flood control projects; for coastal erosion  
22 hazard area mapping of the state's Atlantic Ocean and Great Lakes  
23 coastlines and the state share of costs associated with matching  
24 federal funds for a statewide flood plain map modernization program;  
25 for the state share of costs associated with the installation and/or  
26 reinstallation, upgrade, monitoring and maintenance of a statewide  
27 network of stream flow gauges, including personal service, nonper-  
28 sonal service, fringe benefits and indirect costs, including subal-  
29 location to other state departments and agencies (09FL1363) (24881)  
30 ... 500,000 ..... (re. \$500,000)

31 By chapter 54, section 1, of the laws of 2012:  
32 For the state's share including personal service, nonpersonal service,  
33 fringe benefits and indirect costs of various shore protection  
34 projects including suballocation to other state departments and  
35 agencies (09W11263) (24880) ... 1,000,000 ..... (re. \$1,000,000)  
36 For various new and existing flood protection projects including the  
37 state share of federal sponsored flood control projects, and the  
38 maintenance of existing flood control projects; for coastal erosion  
39 hazard area mapping of the state's Atlantic Ocean and Great Lakes  
40 coastlines and the state share of costs associated with matching  
41 federal funds for a statewide flood plain map modernization program;  
42 for the state share of costs associated with the installation and/or  
43 reinstallation, upgrade, monitoring and maintenance of a statewide  
44 network of stream flow gauges, including personal service, nonper-  
45 sonal service, fringe benefits and indirect costs, including subal-  
46 location to other state departments and agencies (09FL1263) (24881)  
47 ... 5,000,000 ..... (re. \$286,000)

48 By chapter 54, section 1, of the laws of 2011:

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1 For the state's share including personal services, fringe benefits and  
2 indirect costs of various shore protection projects including subal-  
3 location to other state departments and agencies (09W11163) (24880)  
4 ... 1,000,000 ..... (re. \$1,000,000)  
5 For various new and existing flood protection projects including the  
6 state share of federal sponsored flood control projects, and the  
7 maintenance of existing flood control projects including personal  
8 services and fringe benefits, including suballocation to other state  
9 departments and agencies (09FL1163) (24881) .....  
10 1,000,000 ..... (re. \$1,000,000)  
11 For services and expenses for the state share of costs associated with  
12 matching federal funds for a statewide flood plain map modernization  
13 program, including suballocation to other state departments and  
14 agencies (09FP1163) (24883) ... 834,000 ..... (re. \$834,000)

15 By chapter 55, section 1, of the laws of 2010:  
16 For various new and existing flood protection projects including the  
17 state share of federal sponsored flood control projects, and the  
18 maintenance of existing flood control projects including personal  
19 services and fringe benefits, including suballocation to other state  
20 departments and agencies (09FL1063) (24881) .....  
21 1,000,000 ..... (re. \$930,000)  
22 For services and expenses for the state share of costs associated with  
23 matching federal funds for a statewide flood plain map modernization  
24 program, including suballocation to other state departments and  
25 agencies (09FP1063) (24883) ... 834,000 ..... (re. \$834,000)

26 By chapter 55, section 1, of the laws of 2009:  
27 For the state's share including personal services, fringe benefits and  
28 indirect costs of various shore protection projects including subal-  
29 location to other state departments and agencies (09W10963) (24880)  
30 ... 1,000,000 ..... (re. \$1,000,000)  
31 For services and expenses for the state share of costs associated with  
32 matching federal funds for a statewide flood plain map modernization  
33 program, including suballocation to other state departments and  
34 agencies (09FP0963) (24883) ... 834,000 ..... (re. \$834,000)

35 By chapter 55, section 1, of the laws of 2008:  
36 For the state's share including personal services, fringe benefits and  
37 indirect costs of various shore protection projects including subal-  
38 location to other state departments and agencies (09W10863) (24880)  
39 ... 50,000 ..... (re. \$22,000)  
40 For services and expenses for the state share of costs associated with  
41 matching federal funds for a statewide flood plain map modernization  
42 program, including suballocation to other state departments and  
43 agencies (09FP0863) (24883) ... 834,000 ..... (re. \$95,000)

44 By chapter 55, section 1, of the laws of 2007:  
45 For various dam safety projects (09FD0763) (24884) .....  
46 300,000 ..... (re. \$261,000)

47 By chapter 55, section 1, of the laws of 2006:

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1 For the state's share including personal services, fringe benefits and  
 2 indirect costs of various shore protection projects including subal-  
 3 location to other state departments and agencies (09W10663) (24880)  
 4 ... 797,000 ..... (re. \$537,000)  
 5 For services and expenses for the state share of costs associated with  
 6 matching federal funds for a statewide flood plain map modernization  
 7 program, including suballocation to other state departments and  
 8 agencies (09FP0663) (24883) ... 834,000 ..... (re. \$145,000)

9 By chapter 55, section 1, of the laws of 2005:

10 For the state's share including personal services, fringe benefits and  
 11 indirect costs of various shore protection projects including subal-  
 12 location to other state departments and agencies (09W10563) (24880)  
 13 ... 800,000 ..... (re. \$800,000)

14 By chapter 55, section 1, of the laws of 2004:

15 For the state's share including personal services, fringe benefits and  
 16 indirect costs of various shore protection projects including subal-  
 17 location to other state departments and agencies (09W10463) (24880)  
 18 ... 1,000,000 ..... (re. \$1,000,000)

19 By chapter 55, section 1, of the laws of 2003:

20 For the state's share including personal services, fringe benefits and  
 21 indirect costs of various shore protection projects including subal-  
 22 location to other state departments and agencies (09W10363) (24880)  
 23 ... 2,210,000 ..... (re. \$337,000)  
 24 For the state's share of federally funded flood control projects  
 25 including personal services, fringe benefits and indirect costs. No  
 26 portion of this appropriation shall be available until the federal  
 27 share of such projects is appropriated (09FC0363) (24723) .....  
 28 2,359,000 ..... (re. \$1,563,000)  
 29 For an advance payment by the state for the local costs of various  
 30 shore protection projects. No portion of this appropriation shall be  
 31 available until the respective county has entered into an agreement  
 32 with the commissioner of the department of environmental conserva-  
 33 tion, and such agreement is approved by the director of the budget  
 34 (09AD0363) (24887) ... 895,000 ..... (re. \$150,000)

35 By chapter 54, section 1, of the laws of 2002:

36 For the state's share of various shore protection projects including  
 37 suballocation to other state departments and agencies (09W10263)  
 38 (24880) ... 3,500,000 ..... (re. \$15,000)  
 39 For an advance payment by the state for the local costs of various  
 40 shore protection projects. No portion of this appropriation shall be  
 41 available until the respective county has entered into an agreement  
 42 with the commissioner of the department of environmental conserva-  
 43 tion, and such agreement is approved by the director of the budget  
 44 (09AD0263) (24887) ... 1,955,000 ..... (re. \$102,000)

45 By chapter 54, section 1, of the laws of 2001:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For the state's share of various shore protection projects including  
 2 suballocation to other state departments and agencies (09W10163)  
 3 (24880) ... 4,020,000 ..... (re. \$725,000)  
 4 For an advance payment by the state for the local costs of various  
 5 shore protection projects. No portion of this appropriation shall be  
 6 available until the respective county has entered into an agreement  
 7 with the commissioner of the department of environmental conserva-  
 8 tion, and such agreement is approved by the director of the budget  
 9 (09070163) (24887) ... 1,275,000 ..... (re. \$3,000)

10 By chapter 55, section 1, of the laws of 2000:

11 For the state's share of various shore protection projects including  
 12 suballocation to other state departments and agencies (09W10063)  
 13 (24880) ... 6,300,000 ..... (re. \$143,000)  
 14 For an advance payment by the state for the local costs of various  
 15 shore protection projects. No portion of this appropriation shall be  
 16 available until the respective county has entered into an agreement  
 17 with the commissioner of the department of environmental conserva-  
 18 tion, and such agreement is approved by the director of the budget  
 19 (09A10063) (24887) ... 1,275,000 ..... (re. \$55,000)

20 By chapter 55, section 1, of the laws of 1999:

21 For an advance payment by the state for the local costs of various  
 22 shore protection projects. No portion of this appropriation shall be  
 23 available until the respective county has entered into an agreement  
 24 with the commissioner of the department of environmental conserva-  
 25 tion, and such agreement is approved by the director of the budget  
 26 (09A29963) (24887) ... 880,000 ..... (re. \$524,000)

27 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
28 section 1, of the laws of 2009:

29 For the state's share of shore protection projects including Shinne-  
 30 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
 31 Westhampton, West of Shinnecock, Orchard Beach and the Rockaway  
 32 Beach Nourishment Project (09W29963) (25892) .....  
 33 3,750,000 ..... (re. \$147,000)  
 34 For an advance by the state for shore protection projects including  
 35 Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion  
 36 of Westhampton, West of Shinnecock, Orchard Beach and the local  
 37 costs of the Rockaway Beach nourishment Shore protection Project.  
 38 No portion of this appropriation shall be available until the  
 39 respective county has entered into an agreement with the commission-  
 40 er of the department of environmental conservation, and such agree-  
 41 ment is approved by the director of the budget (09A39963) (25891)  
 42 ... 1,600,000 ..... (re. \$63,000)

43 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
44 section 1, of the laws of 2009:

45 For the state's share of shore protection projects including Shinne-  
 46 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
 47 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet



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1 Beach Nourishment Project (09W39863) (25889) .....  
2 490,000 ..... (re. \$490,000)  
3 For an advance payment by the state for shore protection projects  
4 including Shinnecock Inlet, coastal erosion of Coney Island, coastal  
5 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau  
6 county's share of the costs of a beach nourishment project at Jones  
7 Beach Inlet. No portion of this appropriation shall be available  
8 until the county has entered into an agreement with the commissioner  
9 of the department of environmental conservation, and such agreement  
10 is approved by the director of the budget (09A29863) (24706) ...  
11 210,000 ..... (re. \$210,000)  
12 For an advance payment by the state of shore protection projects  
13 including Shinnecock Inlet, coastal erosion of Coney Island, coastal  
14 erosion of Westhampton, West of Shinnecock, Orchard Beach and the  
15 local costs of the Shinnecock Inlet Shore Protection project includ-  
16 ing suballocation to the department of state. No portion of this  
17 appropriation shall be available until the county has entered into  
18 an agreement with the commissioner of the department of environ-  
19 mental conservation, and such agreement is approved by the director  
20 of the budget (09A49863) (24885) ... 2,013,000 .... (re. \$1,225,000)

21 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
22 section 1, of the laws of 2010:  
23 For the state's share of shore protection projects including Shinne-  
24 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
25 Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock  
26 Inlet project including suballocation to the department of state  
27 (09W49863) (25886) ... 2,183,000 ..... (re. \$130,000)

28 By chapter 55, section 1, of the laws of 1997, as amended by chapter  
29 108, section 5, of the laws of 2006:  
30 For various dam safety projects (09009763) (24884) .....  
31 500,000 ..... (re. \$72,000)  
32 For costs associated with storm damage reduction and beach nourishment  
33 projects on Long Beach Barrier Island in the communities of Point  
34 Lookout and Lido Beach (09099763) (25893) .....  
35 7,600,000 ..... (re. \$7,600,000)

36 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
37 section 1, of the laws of 2004:  
38 For various state and municipal flood projects including personal  
39 services, fringe benefits and indirect costs; and rehabilitation of  
40 flood damage incurred subsequent to January 1, 1996, for flood  
41 control projects for which federal funding is available and for  
42 projects which are eligible for funds pursuant to section 299-x of  
43 the county law (09799763) (24723) ... 2,633,000 .... (re. \$690,000)

44 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
45 section 1, of the laws of 2009:  
46 For the state's share of shore protection projects including Shinne-  
47 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
48 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Beach nourishment project (09539463) (25889) .....  
 2 840,000 ..... (re. \$611,000)  
 3 For the state's share of shore protection projects including Shinne-  
 4 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
 5 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion  
 6 shore monitoring systems (09A69463) (25895) .....  
 7 1,400,000 ..... (re. \$900,000)  
 8 For the state's share of shore protection projects including Shinne-  
 9 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
 10 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion  
 11 sand bypassing projects at Asharoken Beach and the LILCO Jetties  
 12 (09A79463) (25894) ... 1,000,000 ..... (re. \$65,000)  
 13 For the state's share of shore protection projects including Shinne-  
 14 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
 15 Westhampton, West of Shinnecock, Orchard Beach and sand bypassing  
 16 projects at the Long Island South Shore Inlets (09A19463) (25897)  
 17 ... 1,450,000 ..... (re. \$55,000)  
 18 For the state's share of shore protection projects including Shinne-  
 19 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
 20 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion  
 21 evacuation route projects at Bayville, Rockaway and Long Beach  
 22 (09A49463) (25896) ... 2,000,000 ..... (re. \$1,072,000)

23 By chapter 54, section 2, of the laws of 1994, as amended by chapter 55,  
 24 section 1, of the laws of 2009:

25 An advance for the payment by the state of shore protection projects  
 26 including Shinnecock Inlet, coastal erosion of Coney Island, coastal  
 27 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau  
 28 County's share of the costs of a coastal erosion project at Jones  
 29 Inlet.

30 No portion of this appropriation shall be available until the county  
 31 has entered into an agreement with the commissioner of the depart-  
 32 ment of environmental conservation, and such agreement is approved  
 33 by the director of the budget (09019463) (24706) .....  
 34 360,000 ..... (re. \$333,000)

35 By chapter 54, section 2, of the laws of 1993, as amended by chapter 55,  
 36 section 1, of the laws of 2009:

37 For payment by the state, as an advance, of shore protection projects  
 38 including Shinnecock Inlet, coastal erosion of Coney Island, coastal  
 39 erosion of Westhampton, West of Shinnecock, Orchard Beach and New  
 40 York City's share of the costs of a coastal erosion project at Coney  
 41 Island.

42 No portion of this appropriation shall be available for the city's  
 43 share of project costs until the city has entered into an agreement  
 44 with the commissioner of the department of environmental conserva-  
 45 tion, and which agreement is approved by the director of the budget,  
 46 providing for repayment to the state of an amount equal to the  
 47 amount disbursed from this appropriation. A copy of such agreement  
 48 shall be filed with the state comptroller, the chairman of the  
 49 senate finance committee and the chairman of the assembly ways and

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1 means committee (09099363) (24707) .....  
2 2,800,000 ..... (re. \$55,000)

3 By chapter 54, section 2, of the laws of 1990, as amended by chapter 55,  
4 section 1, of the laws of 2009:

5 For payment by the state, as an advance, of shore protection projects  
6 including Shinnecock Inlet, coastal erosion of Coney Island, coastal  
7 erosion of Westhampton, West of Shinnecock, Orchard Beach and  
8 Suffolk county's share of the costs of a coastal erosion project at  
9 Westhampton Beach.

10 No portion of this appropriation shall be available for the county's  
11 share of project costs until the county has entered into an agree-  
12 ment with the commissioner of the department of environmental  
13 conservation, and which agreement is approved by the director of the  
14 division of the budget, providing for repayment to the state of an  
15 amount equal to the amount disbursed from this appropriation. A copy  
16 of such agreement shall be filed with the state comptroller, the  
17 chairman of the senate finance committee and the chairman of the  
18 assembly ways and means committee (091A9063) (25890) .....  
19 4,050,000 ..... (re. \$318,000)

20 Capital Projects Funds - Other  
21 Capital Projects Fund - 30000  
22 Water Resources Purpose

23 By chapter 54, section 1, of the laws of 2018:

24 An advance for costs incurred relating to work required for the safety  
25 of dams and other structures impounding water, to be reimbursed in  
26 accordance with section 15-0507 of the environmental conservation  
27 law (09DA1857) (24878) ... 500,000 ..... (re. \$500,000)

28 For payment of a portion of the state's match for federal capitaliza-  
29 tion grants for the water pollution control revolving fund  
30 (09RF1857) (24874) ... 35,000,000 ..... (re. \$35,000,000)

31 For services and expenses including personal service, fringe benefits,  
32 and nonpersonal service for the water pollution control revolving  
33 fund and related water quality activities including suballocation to  
34 other state departments and agencies (09SR1857) (25707) .....  
35 5,500,000 ..... (re. \$4,446,000)

36 For services and expenses including personal service, fringe benefits,  
37 and nonpersonal service for the Excelsior Conservation Corps program  
38 including suballocation to other state departments and agencies  
39 (09CC1857) (25708) ... 200,000 ..... (re. \$128,000)

40 By chapter 54, section 1, of the laws of 2017:

41 An advance for costs incurred relating to work required for the safety  
42 of dams and other structures impounding water, to be reimbursed in  
43 accordance with section 15-0507 of the environmental conservation  
44 law (09DA1757) (24878) ... 500,000 ..... (re. \$500,000)

45 For payment of a portion of the state's match for federal capitaliza-  
46 tion grants for the water pollution control revolving fund  
47 (09RF1757) (24874) ... 35,000,000 ..... (re. \$35,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For services and expenses including personal service, fringe benefits,  
 2 and nonpersonal service for the Excelsior Conservation Corps program  
 3 including suballocation to other state departments and agencies  
 4 (09CC1757) (25708) ... 200,000 ..... (re. \$35,000)

5 The appropriation made by chapter 54, section 1, of the laws of 2017, as  
 6 amended by chapter 54, section 1, of the laws of 2018, is hereby  
 7 amended and reappropriated to read:

8 For the state's share of shore protection or coastal erosion projects,  
 9 including the Army Corp of Engineers South Shore of Staten Island  
 10 Project (09SI1757) (25721) ... 151,000,000 ..... (re. \$151,000,000)

11 The sum of \$2,500,000,000 is hereby appropriated for the capital costs  
 12 of clean water infrastructure projects, including services,  
 13 expenses, and indirect costs, as follows: not less than  
 14 [\$1,000,000,000] \$1,150,000,000 to the environmental facilities  
 15 corporation for projects authorized by the New York state water  
 16 infrastructure improvement act of 2017; not less than [\$150,000,000]  
 17 \$175,000,000 to the environmental facilities corporation for New  
 18 York state intermunicipal water infrastructure projects pursuant to  
 19 section 1285-s of the public authorities law; not less than  
 20 [\$245,000,000] \$277,000,000 for water quality improvement projects,  
 21 including nonagricultural nonpoint source abatement and control  
 22 projects, municipal wastewater treatment projects, and municipal  
 23 separate storm sewer system projects, and including up to  
 24 \$25,000,000 of such amount for projects for the proper management of  
 25 road salt; up to [\$50,000,000] \$57,000,000 for green infrastructure  
 26 projects; [\$110,000,000] \$136,000,000 for land acquisition projects  
 27 for source water protection pursuant to title 33 of article 15 of  
 28 the environmental conservation law, including suballocation to the  
 29 department of agriculture and markets; up to \$50,000,000 for subal-  
 30 location to the department of agriculture and markets for state  
 31 assistance payments, services, and expenses to soil and water  
 32 conservation districts for the cost of water quality protection  
 33 projects awarded on a competitive basis prioritizing financial need  
 34 and hardship, intended to assist concentrated animal feeding oper-  
 35 ations; up to \$130,000,000 for the remediation of sites pursuant to  
 36 titles 12 and 13 of article 27 of the environmental conservation law  
 37 and consistent with the provisions of section 97-b of the state  
 38 finance law, provided however that no more than \$25,000,000 of such  
 39 appropriation may be expended for investigation, mitigation and  
 40 remediation of solid waste sites; not less than [\$20,000,000]  
 41 \$30,000,000 for suballocation to the department of health for  
 42 replacement of lead drinking water service lines pursuant to section  
 43 1114 of the public health law; [\$200,000,000] \$300,000,000 for New  
 44 York City for water quality projects, including projects located  
 45 within the New York City watershed; not less than \$75,000,000 to the  
 46 environmental facilities corporation for a program to upgrade or  
 47 replace septic systems and cesspools pursuant to section 1285-u of  
 48 the public authorities law; up to \$10,000,000 to the environmental  
 49 facilities corporation for water infrastructure emergency assistance  
 50 pursuant to section 1285-t of the public authorities law;  
 51 \$100,000,000 to the environmental facilities corporation to support

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 municipal water quality infrastructure programs which may otherwise  
 2 not qualify for state support, or may require additional state  
 3 support including up to \$15,000,000 to municipalities for up to  
 4 fifty percent of the cost of dam safety projects for municipally  
 5 owned dams determined by the department to be high hazard dams; and  
 6 up to \$10,000,000 for the development of information technology  
 7 systems related to water quality pursuant to section 3-0315 of the  
 8 environmental conservation law including suballocation to the  
 9 department of health (09CW1757) (25722) .....  
 10 2,500,000,000 ..... (re. \$2,462,019,000)

11 By chapter 55, section 1, of the laws of 2016:  
 12 An advance for costs incurred relating to work required for the safety  
 13 of dams and other structures impounding water, to be reimbursed in  
 14 accordance with section 15-0507 of the environmental conservation  
 15 law (09DA1657) (24878) ... 500,000 ..... (re. \$500,000)  
 16 For payment of a portion of the state's match for federal capitaliza-  
 17 tion grants for the water pollution control revolving fund  
 18 (09RF1657) (24874) ... 35,000,000 ..... (re. \$35,000,000)  
 19 For services and expenses including personal service, fringe benefits,  
 20 and nonpersonal service for the Excelsior Conservation Corps program  
 21 including suballocation to other state departments and agencies  
 22 (09CC1657) (25708) ... 200,000 ..... (re. \$158,000)  
 23 The sum of \$200,000,000 is hereby appropriated over a multi-year peri-  
 24 od for the capital costs of water quality infrastructure projects as  
 25 authorized by the New York state water infrastructure improvement  
 26 act of 2015. Up to \$100,000,000 shall be available from this appro-  
 27 priation in state fiscal year 2016-17, with no less than \$10,000,000  
 28 available for water quality infrastructure projects for compliance  
 29 with environmental and public health laws and regulations related to  
 30 water quality; and up to an additional \$100,000,000 shall be avail-  
 31 able in state fiscal year 2017-18, with no less than \$10,000,000  
 32 available for water quality infrastructure projects for compliance  
 33 with environmental and public health laws and regulations related to  
 34 water quality. All or a portion of the funds may be suballocated or  
 35 transferred to any department, agency, or public authority  
 36 (09WW1657) (25765) ... 200,000,000 ..... (re. \$200,000,000)

37 By chapter 54, section 1, of the laws of 2015:  
 38 An advance for costs incurred relating to work required for the safety  
 39 of dams and other structures impounding water, to be reimbursed in  
 40 accordance with section 15-0507 of the environmental conservation  
 41 law (09DA1557) (24878) ... 500,000 ..... (re. \$500,000)  
 42 The sum of \$200,000,000 is hereby appropriated over a multi-year peri-  
 43 od for the capital costs of water quality infrastructure projects as  
 44 authorized by the New York state water infrastructure improvement  
 45 act of 2015. Up to \$50 million shall be available from this appro-  
 46 priation in state fiscal year 2015-16, up to an additional \$75  
 47 million shall be available in state fiscal year 2016-17, and up to  
 48 an additional \$75 million shall be available in state fiscal year  
 49 2017-18. All or a portion of the funds may be suballocated or trans-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1       ferred to any department, agency, or public authority (09WW1557)  
 2       (25765) ... 200,000,000 ..... (re. \$65,000,000)  
 3       For payment of a portion of the state's match for federal capitaliza-  
 4       tion grants for the water pollution control revolving fund  
 5       (09RF1557) (24874) ... 35,000,000 ..... (re. \$14,220,000)

6       By chapter 54, section 1, of the laws of 2014:  
 7       An advance for costs incurred relating to work required for the safety  
 8       of dams and other structures impounding water, to be reimbursed in  
 9       accordance with section 15-0507 of the environmental conservation  
 10      law (09DA1457) (24878) ... 500,000 ..... (re. \$500,000)

11      By chapter 54, section 1, of the laws of 2013:  
 12      An advance for costs incurred relating to work required for the safety  
 13      of dams and other structures impounding water, to be reimbursed in  
 14      accordance with section 15-0507 of the environmental conservation  
 15      law (09DA1357) (24878) ... 500,000 ..... (re. \$500,000)

16      By chapter 54, section 1, of the laws of 2012:  
 17      An advance for costs incurred relating to work required for the safety  
 18      of dams and other structures impounding water, to be reimbursed in  
 19      accordance with section 15-0507 of the environmental conservation  
 20      law (09DA1257) (24878) ... 500,000 ..... (re. \$500,000)

21      By chapter 55, section 1, of the laws of 2007:  
 22      An advance for costs incurred relating to work required for the safety  
 23      of dams and other structures impounding water, to be reimbursed in  
 24      accordance with section 15-0507 of the environmental conservation  
 25      law (09DA0757) (24878) ... 350,000 ..... (re. \$349,000)

26      By chapter 55, section 1, of the laws of 2006:  
 27      An advance for costs incurred relating to work required for the safety  
 28      of dams and other structures impounding water, to be reimbursed in  
 29      accordance with section 15-0507 of the environmental conservation  
 30      law (09DA0657) (24878) ... 300,000 ..... (re. \$300,000)

31      By chapter 54, section 1, of the laws of 1985, as amended by chapter 55,  
 32      section 1, of the laws of 2009:  
 33      For the state share of shore protection projects including Shinnecock  
 34      Inlet, coastal erosion of Coney Island, coastal erosion of Westhamp-  
 35      ton, West of Shinnecock, Orchard Beach and for removal of derelict  
 36      structures and other hazards along the New York harbor shoreline  
 37      under provisions of PL930251 water resources development act of 1974  
 38      (24705) ... (09168557) ..... (re. \$180,000)

39      Capital Projects Funds - Federal  
 40      Federal Capital Projects Fund  
 41      SRF Capitalization Grants Account - 31359  
 42      Water Resources Purpose

43      By chapter 54, section 1, of the laws of 2018:

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1 For federal capitalization grants for the water pollution control  
 2 revolving fund (09SF1857) (24876) .....  
 3 175,000,000 ..... (re. \$175,000,000)

4 By chapter 54, section 1, of the laws of 2017:  
 5 For federal capitalization grants for the water pollution control  
 6 revolving fund (09SF1757) (24876) .....  
 7 175,000,000 ..... (re. \$175,000,000)

8 By chapter 55, section 1, of the laws of 2016:  
 9 For federal capitalization grants for the water pollution control  
 10 revolving fund (09SF1657) (24876) .....  
 11 175,000,000 ..... (re. \$175,000,000)

12 By chapter 54, section 1, of the laws of 2015:  
 13 For federal capitalization grants for the water pollution control  
 14 revolving fund (09SF1557) (24876) .....  
 15 175,000,000 ..... (re. \$71,101,000)

16 Capital Projects Funds - Federal  
 17 Federal Capital Projects Fund  
 18 ARRA ENCON EPA Account - 31367  
 19 Water Resources Purpose

20 By chapter 55, section 1, of the laws of 2009:  
 21 For federal capitalization grants for the water pollution control  
 22 revolving fund, as funded by the American recovery and reinvestment  
 23 act of 2009. Funds appropriated herein shall be subject to all  
 24 applicable reporting and accountability requirements contained in  
 25 such act (09FS0957) (24877) ... 435,000,000 ..... (re. \$2,436,000)

26 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

27 Capital Projects Funds - Other  
 28 Capital Projects Fund - 30000  
 29 Water Resources Purpose

30 Water Quality Improvement Projects

31 By chapter 54, section 1, of the laws of 2002:  
 32 For state assistance payments for the state share of the costs of  
 33 clean water projects in accordance with the provisions of title 3 of  
 34 article 56 of the environmental conservation law for project cost,  
 35 including costs incidental and appurtenant thereto and for payment  
 36 of reimbursements to the clean water/clean air implementation fund  
 37 for services and expenses of state departments and agencies, includ-  
 38 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 39 Disbursements".  
 40 The moneys appropriated herein may be suballocated to all state  
 41 departments and agencies. Further, moneys herein appropriated may be  
 42 suballocated only to public authorities and public benefit corpo-  
 43 rations specifically authorized by paragraph (1) of subdivision 1 of

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1 section 56-0303 of the environmental conservation law to enter into
2 contracts for state assistance payments for the state share of costs
3 for clean water projects, provided however, that moneys herein
4 appropriated pursuant to paragraph (i) of subdivision 1 of section
5 56-0303 of the environmental conservation law for state facility
6 projects may be suballocated to any public authority or public bene-
7 fit corporation.

8 Notwithstanding the provisions of any general or special law, the
9 moneys hereby appropriated shall be available for clean water quali-
10 ty projects in accordance with title 3 of article 56 of the environ-
11 mental conservation law upon the issuance of a certificate of
12 approval of availability by the director of the division of the
13 budget.

14 The state comptroller shall at the commencement of each month certify
15 to the director of the division of the budget, the commissioner of
16 environmental conservation, the chairman of the senate finance
17 committee, and the chairman of the assembly ways and means committee
18 the amounts disbursed from this appropriation for "Clean Water
19 Project Disbursements" for the month preceding such certification
20 (09BA0257) (24712) ... 46,918,000 ..... (re. \$7,571,000)

Table with 2 columns: PROJECT and AMOUNT. Rows include Hudson River water quality improvement projects (1,334), Long Island Sound water quality improvement projects (21,000), New York Harbor water quality improvement projects (1,142), Finger Lakes water quality improvement projects (3,372), Peconic and South Shore Estuary water quality improvement projects (7,500), State facility projects (1,881), Municipal wastewater treatment improvement projects and municipal flood control projects (2,575), Dam safety projects (4,000), State parks projects (1,814), Municipal parks projects and historic preservation and heritage area projects (2,300), and Total (46,918).

49 By chapter 54, section 1, of the laws of 2001:



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1 For state assistance payments for the state share of the costs of  
 2 clean water projects in accordance with the provisions of title 3 of  
 3 article 56 of the environmental conservation law for project cost,  
 4 including costs incidental and appurtenant thereto and for payment  
 5 of reimbursements to the clean water/clean air implementation fund  
 6 for services and expenses of state departments and agencies, includ-  
 7 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 8 Disbursements".

9 The moneys appropriated herein may be suballocated to all state  
 10 departments and agencies. Further, moneys herein appropriated may be  
 11 suballocated only to public authorities and public benefit corpo-  
 12 rations specifically authorized by paragraph (1) of subdivision 1 of  
 13 section 56-0303 of the environmental conservation law to enter into  
 14 contracts for state assistance payments for the state share of costs  
 15 for clean water projects, provided however, that moneys herein  
 16 appropriated pursuant to paragraph (i) of subdivision 1 of section  
 17 56-0303 of the environmental conservation law for state facility  
 18 projects may be suballocated to any public authority or public bene-  
 19 fit corporation.

20 Notwithstanding the provisions of any general or special law, the  
 21 moneys hereby appropriated shall be available for clean water quali-  
 22 ty projects in accordance with title 3 of article 56 of the environ-  
 23 mental conservation law upon the issuance of a certificate of  
 24 approval of availability by the director of the division of the  
 25 budget.

26 The state comptroller shall at the commencement of each month certify  
 27 to the director of the division of the budget, the commissioner of  
 28 environmental conservation, the chairman of the senate finance  
 29 committee, and the chairman of the assembly ways and means committee  
 30 the amounts disbursed from this appropriation for "Clean Water  
 31 Project Disbursements" for the month preceding such certification  
 32 (09BA0157) (24712) ... 87,582,000 ..... (re. \$8,969,000)

33 Project Schedule

34 PROJECT	35 AMOUNT
36 -----	
37 (thousands of dollars)	
38 Hudson River water quality	
39 improvement projects .....	2,800
40 Long Island Sound water quali-	
41 ty improvement projects .....	50,000
42 Lake Champlain water quality	
43 improvement projects .....	1,000
44 Onondaga Lake water quality	
45 improvement projects .....	9,912
46 New York Harbor water quality	
47 improvement projects .....	1,500
48 Finger Lakes water quality	
49 improvement projects .....	3,500
50 Peconic and South Shore Estu-	
ary water quality improve-	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	ment projects .....	2,000
2	State facility projects .....	1,400
3	Open space land conservation	
4	projects .....	3,470
5	State parks projects .....	4,000
6	Municipal parks projects and	
7	historic preservation and	
8	heritage area projects .....	8,000
9		-----
10	Total .....	87,582
11		=====

12 By chapter 55, section 1, of the laws of 2000:

13 For state assistance payments for the state share of the costs of  
14 clean water projects in accordance with the provisions of title 3 of  
15 article 56 of the environmental conservation law for project cost,  
16 including costs incidental and appurtenant thereto and for payment  
17 of reimbursements to the clean water/clean air implementation fund  
18 for services and expenses of state departments and agencies, includ-  
19 ing fringe benefits, hereinafter referred to as "Clean Water Project  
20 Disbursements".

21 The moneys appropriated herein may be suballocated to all state  
22 departments and agencies. Further, moneys herein appropriated may be  
23 suballocated only to public authorities and public benefit corpo-  
24 rations specifically authorized by paragraph (1) of subdivision 1 of  
25 section 56-0303 of the environmental conservation law to enter into  
26 contracts for state assistance payments for the state share of costs  
27 for clean water projects, provided however, that moneys herein  
28 appropriated pursuant to paragraph (i) of subdivision 1 of section  
29 56-0303 of the environmental conservation law for state facility  
30 projects may be suballocated to any public authority or public bene-  
31 fit corporation.

32 Notwithstanding the provisions of any general or special law, the  
33 moneys hereby appropriated shall be available for clean water quali-  
34 ty projects in accordance with title 3 of article 56 of the environ-  
35 mental conservation law upon the issuance of a certificate of  
36 approval of availability by the director of the division of the  
37 budget.

38 The state comptroller shall at the commencement of each month certify  
39 to the director of the division of the budget, the commissioner of  
40 environmental conservation, the chairman of the senate finance  
41 committee, and the chairman of the assembly ways and means committee  
42 the amounts disbursed from this appropriation for "Clean Water  
43 Project Disbursements" for the month preceding such certification  
44 (09BA0057) (24712) ... 104,500,000 ..... (re. \$9,244,000)

45	Project Schedule	
46	PROJECT	AMOUNT
47	-----	-----
48		(thousands of dollars)
49	Hudson River water quality	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	improvement projects .....	2,000
2	Long Island Sound water quali-	
3	ty improvement projects .....	30,000
4	Lake Champlain water quality	
5	improvement projects .....	1,000
6	Onondaga Lake water quality	
7	improvement projects .....	15,000
8	New York Harbor water quality	
9	improvement projects .....	2,000
10	Finger Lakes water quality	
11	improvement projects .....	3,500
12	Peconic and South Shore Estu-	
13	ary water quality improve-	
14	ment projects .....	2,000
15	State facility projects .....	2,500
16	Municipal wastewater treatment	
17	improvement projects and	
18	municipal flood control	
19	projects .....	2,000
20	Dam safety projects .....	2,000
21	Open space land conservation	
22	projects .....	30,000
23	State parks projects .....	4,500
24	Municipal parks projects and	
25	historic preservation and	
26	heritage area projects .....	8,000
27	-----	
28	Total .....	104,500
29	=====	

30 For state assistance payments for the state share of the costs of  
31 clean water projects in accordance with the provisions of title 3 of  
32 article 56 of the environmental conservation law for project costs,  
33 including costs incidental and appurtenant thereto and for payment  
34 of reimbursements to the clean water/clean air implementation fund  
35 for services and expenses of state departments and agencies, includ-  
36 ing fringe benefits, hereinafter referred to as "Clean Water Project  
37 Disbursements".

38 The moneys appropriated herein may be suballocated to all state  
39 departments and agencies. Further, moneys herein appropriated may be  
40 suballocated only to public authorities and public benefit corpo-  
41 rations specifically authorized by paragraph (1) of subdivision 1 of  
42 section 56-0303 of the environmental conservation law to enter into  
43 contracts for state assistance payments for the state share of costs  
44 for clean water projects, provided however, that moneys herein  
45 appropriated pursuant to paragraph (i) of subdivision 1 of section  
46 56-0303 of the environmental conservation law for state facility  
47 projects may be suballocated to any public authority or public bene-  
48 fit corporation.

49 Notwithstanding the provisions of any general or special law, the  
50 moneys hereby appropriated shall be available for clean water quali-  
51 ty projects in accordance with title 3 of article 56 of the environ-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 mental conservation law upon the issuance of a certificate of  
 2 approval of availability by the director of the division of the  
 3 budget.  
 4 The state comptroller shall at the commencement of each month certify  
 5 to the director of the division of the budget, the commissioner of  
 6 environmental conservation, the chairman of the senate finance  
 7 committee, and the chairman of the assembly ways and means committee  
 8 the amounts disbursed from this appropriation for "Clean Water  
 9 Project Disbursements" for the month preceding such certification  
 10 (09B20057) (25888) ... 5,000,000 ..... (re. \$176,000)

11 By chapter 55, section 1, of the laws of 1999:  
 12 For state assistance payments for the state share of the costs of  
 13 clean water projects in accordance with the provisions of title 3 of  
 14 article 56 of the environmental conservation law for project cost,  
 15 including costs incidental and appurtenant thereto and for payment  
 16 of reimbursements to the clean water/clean air implementation fund  
 17 for services and expenses of state departments and agencies, includ-  
 18 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 19 Disbursements".

20 The moneys appropriated herein may be suballocated to all state  
 21 departments and agencies. Further, moneys herein appropriated may be  
 22 suballocated only to public authorities and public benefit corpo-  
 23 rations specifically authorized by paragraph (1) of subdivision one  
 24 of section 56-0303 of the environmental conservation law to enter  
 25 into contracts for state assistance payments for the state share of  
 26 costs for clean water projects, provided however, that moneys herein  
 27 appropriated pursuant to paragraph (i) of subdivision 1 of section  
 28 56-0303 of the environmental conservation law for state facility  
 29 projects may be suballocated to any public authority or public bene-  
 30 fit corporation.

31 Notwithstanding the provisions of any general or special law, the  
 32 moneys hereby appropriated shall be available for clean water quali-  
 33 ty projects in accordance with title 3 of article 56 of the environ-  
 34 mental conservation law upon the issuance of a certificate of  
 35 approval of availability by the director of the division of the  
 36 budget.

37 The state comptroller shall at the commencement of each month certify  
 38 to the director of the division of the budget, the commissioner of  
 39 environmental conservation, the chairman of the senate finance  
 40 committee, and the chairman of the assembly ways and means committee  
 41 the amounts disbursed from this appropriation for "Clean Water  
 42 Project Disbursements" for the month preceding such certification  
 43 (09BA9957) (24712) ... 188,000,000 ..... (re. \$8,223,000)

44 Project Schedule

45 PROJECT	AMOUNT
46 -----	
47 (thousands of dollars)	
48 Hudson River water quality	
49 improvement projects .....	4,000
50 Long Island Sound water quali-	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	ty improvement projects .....	50,000
2	Lake Champlain water quality	
3	improvement projects .....	2,000
4	Onondaga Lake water quality	
5	improvement projects .....	20,000
6	New York Harbor water quality	
7	improvement projects .....	2,000
8	Great Lakes water quality	
9	improvement projects .....	1,000
10	Finger Lakes water quality	
11	improvement projects .....	7,000
12	Peconic and South Shore Estu-	
13	ary water quality improve-	
14	ment projects .....	7,000
15	State facility projects .....	5,000
16	Municipal wastewater treatment	
17	improvement projects and	
18	municipal flood control	
19	projects .....	2,000
20	Environmental compliance	
21	assistance projects-water	
22	quality .....	26,000
23	Dam safety projects .....	2,000
24	Open space land conservation	
25	projects .....	40,000
26	State parks projects .....	10,000
27	Municipal parks projects and	
28	historic preservation and	
29	heritage area projects .....	10,000
30	.....	
31	Total .....	188,000
32	=====	

33 For state assistance payments for the state share of the costs of  
34 clean water projects in accordance with the provisions of title 3 of  
35 article 56 of the environmental conservation law for project costs,  
36 including costs incidental and appurtenant thereto and for payment  
37 of reimbursements to the clean water/clean air implementation fund  
38 for services and expenses of state departments and agencies, includ-  
39 ing fringe benefits, hereinafter referred to as "Clean Water Project  
40 Disbursements". The moneys appropriated herein may be suballocated  
41 to all state departments and agencies. Further, moneys herein appro-  
42 priated may be suballocated only to public authorities and public  
43 benefit corporations specifically authorized by paragraph (1) of  
44 subdivision 1 of section 56-0303 of the environmental conservation  
45 law to enter into contracts for state assistance payments for the  
46 state share of costs for clean water projects, provided however,  
47 that moneys herein appropriated pursuant to paragraph (i) of subdivi-  
48 sion 1 of section 56-0303 of the environmental conservation law  
49 for state facility projects may be suballocated to any public  
50 authority or public benefit corporation.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Notwithstanding the provisions of any general or special law, the
2 moneys hereby appropriated shall be available for clean water quali-
3 ty projects in accordance with title 3 of article 56 of the environ-
4 mental conservation law upon the issuance of a certificate of
5 approval of availability of the director of the division of the
6 budget.

7 The state comptroller shall at the commencement of each month certify
8 to the director of the division of the budget, the commissioner of
9 environmental conservation, the chairman of the senate finance
10 committee, and the chairman of the assembly ways and means committee
11 the amounts disbursed from this appropriation for "Clean Water
12 Project Disbursements" for the month preceding such certification
13 (09B29957) (25888) ... 8,000,000 ..... (re. \$2,254,000)

14 By chapter 55, section 1, of the laws of 1998:

15 For state assistance payments for the state share of the costs of
16 clean water projects in accordance with the provisions of title 3 of
17 article 56 of the environmental conservation law for project costs,
18 including costs incidental and appurtenant thereto and for payment
19 of reimbursements to the clean water/clean air implementation fund
20 for services and expenses of state departments and agencies, includ-
21 ing fringe benefits, hereinafter referred to as "Clean Water Project
22 Disbursements".

23 The moneys appropriated herein may be suballocated to all state
24 departments and agencies. Further, moneys herein appropriated may be
25 suballocated only to public authorities and public benefit corpo-
26 rations specifically authorized by paragraph (1) of subdivision one
27 of section 56-0303 of the environmental conservation law to enter
28 into contracts for state assistance payments for the state share of
29 costs for clean water projects, provided however, that moneys herein
30 appropriated pursuant to paragraph (i) of subdivision one of section
31 56-0303 of the environmental conservation law for state facility
32 projects may be suballocated to any public authority or public bene-
33 fit corporation.

34 Notwithstanding the provisions of any general or special law, the
35 moneys hereby appropriated shall be available for clean water quali-
36 ty projects in accordance with title 3 of article 56 of the environ-
37 mental conservation law upon the issuance of a certificate of
38 approval of availability by the director of the division of the
39 budget.

40 The state comptroller shall at the commencement of each month certify
41 to the director of the division of the budget, the commissioner of
42 environmental conservation, the chairman of the senate finance
43 committee, and the chairman of the assembly ways and means committee
44 the amounts disbursed from this appropriation for "Clean Water
45 Project Disbursements" for the month preceding such certification
46 (09BA9857) (24712) ... 149,000,000 ..... (re. \$4,167,000)

47 project schedule
48 PROJECT AMOUNT
49 .....

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1		(thousands of dollars)	
2	Hudson River water quality		
3	improvement projects .....	5,000	
4	Long Island Sound water quali-		
5	ty improvement projects .....	15,000	
6	Lake Champlain water quality		
7	improvement projects .....	5,000	
8	Onondaga Lake water quality		
9	improvement projects .....	20,000	
10	New York Harbor water quality		
11	improvement projects .....	2,000	
12	Great Lakes water quality		
13	improvement projects .....	2,000	
14	Finger Lakes water quality		
15	improvement projects .....	5,000	
16	Peconic and South Shore Estu-		
17	ary water quality improve-		
18	ment projects .....	5,000	
19	State facility projects .....	5,000	
20	Municipal wastewater treatment		
21	improvement projects and		
22	municipal flood control		
23	projects .....	6,000	
24	Municipal wastewater treatment		
25	improvement projects and		
26	municipal flood control		
27	projects .....	15,000	
28	Environmental compliance		
29	assistance projects-water		
30	quality .....	2,000	
31	Dam safety projects .....	2,000	
32	Open space land conservation		
33	projects .....	40,000	
34	State parks projects .....	10,000	
35	Municipal parks projects and		
36	historic preservation and		
37	heritage area projects .....	10,000	
38		-----	
39	Total .....	149,000	
40		=====	

41 For state assistance payments for the state share of the costs of  
 42 clean water projects in accordance with the provisions of title 3 of  
 43 article 56 of the environmental conservation law for project costs,  
 44 including costs incidental and appurtenant thereto and for payment  
 45 of reimbursements to the clean water/clean air implementation fund  
 46 for services and expenses of state departments and agencies, includ-  
 47 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 48 Disbursements". The moneys appropriated herein may be suballocated  
 49 to all state departments and agencies. Further, moneys herein appro-  
 50 priated may be suballocated only to public authorities and public  
 51 benefit corporations specifically authorized by paragraph (1) of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 subdivision one of section 56-0303 of the environmental conservation  
 2 law to enter into contracts for state assistance payments for the  
 3 state share of costs for clean water projects, provided however,  
 4 that moneys herein appropriated pursuant to paragraph (i) of subdivi-  
 5 sion one of section 56-0303 of the environmental conservation law  
 6 for state facility projects may be suballocated to any public  
 7 authority or public benefit corporation.

8 Notwithstanding the provisions of any general or special law, the  
 9 moneys hereby appropriated shall be available for clean water quali-  
 10 ty projects in accordance with title 3 of article 56 of the environ-  
 11 mental conservation law upon the issuance of a certificate of  
 12 approval of availability of the director of the division of budget.

13 The state comptroller shall at the commencement of each month certify  
 14 to the director of the division of the budget, the commissioner of  
 15 environmental conservation, the chairman of the senate finance  
 16 committee, and the chairman of the assembly ways and means committee  
 17 the amounts disbursed from this appropriation for "Clean Water  
 18 Project Disbursements" for the month preceding such certification  
 19 (09B29857) (25888) ... 15,000,000 ..... (re. \$78,000)

20 By chapter 55, section 1, of the laws of 1997:

21 For state assistance payments for the state share of the costs of  
 22 clean water projects in accordance with the provisions of title 3 of  
 23 article 56 of the environmental conservation law for project costs,  
 24 including costs incidental and appurtenant thereto and for payment  
 25 of reimbursements to the clean water/clean air implementation fund  
 26 for services and expenses of state departments and agencies, includ-  
 27 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 28 Disbursements".

29 The moneys appropriated herein may be suballocated to all state  
 30 departments and agencies. Further, moneys herein appropriated may be  
 31 suballocated only to public authorities and public benefit corpo-  
 32 rations specifically authorized by paragraph (1) of subdivision one  
 33 of section 56-0303 of the environmental conservation law to enter  
 34 into contracts for state assistance payments for the state share of  
 35 costs for clean water projects, provided however, that moneys herein  
 36 appropriated pursuant to paragraph (i) of subdivision one of section  
 37 56-0303 of the environmental conservation law for state facility  
 38 projects may be suballocated to any public authority or public bene-  
 39 fit corporation.

40 Notwithstanding the provisions of any general or special law, the  
 41 moneys hereby appropriated shall be available for clean water quali-  
 42 ty projects in accordance with title 3 of article 56 of the environ-  
 43 mental conservation law upon the issuance of a certificate of  
 44 approval of availability by the director of the division of the  
 45 budget.

46 The state comptroller shall at the commencement of each month certify  
 47 to the director of the division of the budget, the commissioner of  
 48 environmental conservation, the chairman of the senate finance  
 49 committee, and the chairman of the assembly ways and means committee  
 50 the amounts disbursed from this appropriation for "Clean Water



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Project Disbursements" for the month preceding such certification
2 (09BA9757) (24712) ... 101,000,000 ..... (re. \$3,995,000)

Table with 2 columns: PROJECT and AMOUNT. Rows include Hudson River water quality improvement projects (2,000), Long Island Sound water quality improvement projects (14,000), Lake Champlain water quality improvement projects (2,000), Onondaga Lake water quality improvement projects (10,000), New York Harbor water quality improvement projects (3,000), Great Lakes water quality improvement projects (2,000), Finger Lakes water quality improvement projects (2,000), Peconic and South Shore Estuary water quality improvement projects (2,000), Other water bodies water quality improvement projects (2,000), State facility projects (5,000), Municipal wastewater treatment improvement projects and municipal flood control projects (15,000), Environmental compliance assistance projects-water quality (2,000), Dam safety projects (5,000), Open space land conservation projects (20,000), State parks projects (10,000), Municipal parks projects and historic preservation and heritage area projects (5,000), Total (101,000).

44 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
45 section 1, of the laws of 1998:
46 For state assistance payments for the state share of the costs of
47 clean water projects in accordance with the provisions of title 3 of
48 article 56 of the environmental conservation law for project costs,
49 including costs incidental and appurtenant thereto and for payment
50 of reimbursements to the clean water/clean air implementation fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 for services and expenses of state departments and agencies, includ-  
 2 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 3 Disbursements". The moneys appropriated herein may be suballocated  
 4 to all state departments and agencies. Further, moneys herein appro-  
 5 priated may be suballocated only to public authorities and public  
 6 benefit corporations specifically authorized by paragraph (1) of  
 7 subdivision one of section 56-0303 of the environmental conservation  
 8 law to enter into contracts for state assistance payments for the  
 9 state share of costs for clean water projects, provided however,  
 10 that moneys herein appropriated pursuant to paragraph (i) of subdivi-  
 11 sion one of section 56-0303 of the environmental conservation law  
 12 for state facility projects may be suballocated to any public  
 13 authority or public benefit corporation.

14 Notwithstanding the provisions of any general or special law, the  
 15 moneys hereby appropriated shall be available for clean water quali-  
 16 ty projects in accordance with title 3 of article 56 of the environ-  
 17 mental conservation law upon the issuance of a certificate of  
 18 approval of availability of the director of the division of budget.

19 The state comptroller shall at the commencement of each month certify  
 20 to the director of the division of the budget, the commissioner of  
 21 environmental conservation, the chairman of the senate finance  
 22 committee, and the chairman of the assembly ways and means committee  
 23 the amounts disbursed from this appropriation for "Clean Water  
 24 Project Disbursements" for the month preceding such certification  
 25 (09B29757) (25888) ... 10,000,000 ..... (re. \$504,000)

26 By chapter 413, section 27, of the laws of 1996, as amended by chapter  
 27 55, section 1, of the laws of 1997:

28 For state assistance payments for the state share of the costs of  
 29 clean water projects in accordance with the provisions of title 3 of  
 30 article 56 of the environmental conservation law for project costs,  
 31 including costs incidental and appurtenant thereto and for payment  
 32 of reimbursements to the clean water/clean air implementation fund  
 33 for services and expenses of state departments and agencies, includ-  
 34 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 35 Disbursements". The moneys appropriated herein may be suballocated  
 36 to the environmental facilities corporation, other state depart-  
 37 ments, agencies, and public authorities.

38 Notwithstanding the provisions of any general or special law, moneys  
 39 hereby appropriated shall be available for clean water quality  
 40 projects in accordance with title 3 of article 56 of the environ-  
 41 mental conservation law upon the issuance of a certificate of  
 42 approval of availability by the director of the division of the  
 43 budget. The state comptroller at the commencement of each month  
 44 shall certify to the director of the division of the budget, the  
 45 commissioner of environmental conservation, the chairman of the  
 46 senate finance committee, and the chairman of the assembly ways and  
 47 means committee the amounts disbursed from this appropriation for  
 48 "Clean Water Project Disbursements" for the month preceding such  
 49 certification (09BA9657) (25888) ... 75,000,000 ... (re. \$2,681,000)

50 WATER RESOURCES - EQBA (CCP)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Capital Projects Funds - Other  
 2 Capital Projects Fund - 30000  
 3 Water Resources Purpose

4 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54,  
 5 section 1, of the laws of 2002:

6 For the state share of the costs of construction of water quality  
 7 improvement projects, including the payment of liabilities incurred  
 8 prior to April 1, 1981, in accordance with the provisions of title  
 9 three of article fifty-one of the environmental conservation law as  
 10 amended for projects included in the following schedule, including  
 11 costs incidental and appurtenant thereto, hereinafter referred to as  
 12 "Water Quality Improvement Disbursements."

13 Notwithstanding the provisions of any general or special law, the  
 14 moneys hereby appropriated shall be available for water quality  
 15 improvement expenditures for eligible water quality improvement  
 16 projects as defined by section 51-0303 of the environmental conser-  
 17 vation law upon the issuance of a certificate of approval of avail-  
 18 ability by the director of the division of the budget. The state  
 19 comptroller shall at the commencement of each month certify to the  
 20 director of the division of the budget, the commissioner of environ-  
 21 mental conservation, the chairman of the senate finance committee,  
 22 and the chairman of the assembly ways and means committee the  
 23 amounts disbursed from this appropriation for Water Quality Improve-  
 24 ment Disbursements for the month preceding such certification  
 25 (01387057) (24889) ... 27,190,300 ..... (re. \$604,000)

26 project schedule

27		ESTIMATED	ESTIMATED
28		ELIGIBLE	STATE
29	COUNTY PROJECT	PROJECT COST	SHARE
30	-----		
31		(thousands)	
32	Supplements to previous appro-		
33	priations:		
34	Allegany County		
35	Village of Cuba .....	\$6,200	\$775
36	Broome County		
37	Village of Endicott .....	608	76
38	Town of Sanford .....	952	119
39	Chautauqua County		
40	Village of Brocton .....	1,272	159
41	Ripley Sewer District .....	2,384	298
42	Chautauqua County .....	560	70
43	Columbia County		
44	Village of Chatham .....	880	110
45	Erie County		
46	Southtown's Sewage Treatment		
47	Agency .....	440	55
48	Village of Alden .....	1,808	195
49	City of Lackawanna .....	984	123

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Village of Blasdell .....	4,600	548
2	Genesee		
3	Village of Attica .....	3,480	435
4	Monroe County		
5	Rochester Pure Waters District .....	47,736	5,967
6	Nassau County		
7	Nassau County Sewer District 3 .....	11,920	1,490
8	New York City		
9	City of New York: Newtown		
10	Creek Plant Upgrading .....	2,040	255
11	Niagara County		
12	Village of Middleport .....	96	12
13	Oneida County		
14	City of Sherrill .....	1,384	173
15	Onondaga County		
16	Baldwinsville-Seneca Knolls		
17	Sewer District .....	2,224	278
18	Nine Mile Creek .....	2,936	367
19	Orange County		
20	Town of New Windsor .....	1,336	167
21	St. Lawrence County		
22	City of Ogdensburg .....	696	87
23	Saratoga County		
24	Village of South Glens Falls .....	1,200	150
25	Seneca County		
26	Seneca County Sewer District 1 .....	4,200	525
27	Sullivan County		
28	Town of Rockland .....	296	37
29	Town of Delaware .....	412	89
30	Tioga County		
31	Village of Waverly .....	1,104	138
32	Village of Owego .....	1,408	176
33	Tompkins County		
34	City of Ithaca .....	440	55
35	Yates County		
36	Village of Penn Yan .....	1,720	215
37		-----	-----
38	Subtotal-Supplements .....		\$13,144
39	New Projects (In Planning and		
40	Construction):		
41	Albany County		
42	City of Albany .....	\$360	\$45
43	Cattaraugus County		
44	Town of Olean .....	8	1
45	Clinton County		
46	Clinton County Sludge Study .....	1,040	130
47	Town of Black Brook .....	1,384	173
48	Cortland County		
49	Village of McGraw .....	912	114
50	Delaware County		
51	Village of Hancock .....	968	121



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Village of Hobart .....	72	9
2	Fulton County		
3	City of Gloversville .....	2,192	274
4	Genesee County		
5	Batavia Sewer District 2 .....	72	9
6	Greene County		
7	Town and Village of Catskill .....	96	12
8	Town of Catskill .....	192	24
9	Herkimer County		
10	Village of Herkimer .....	304	38
11	Livingston County		
12	Village of Avon .....	160	20
13	Madison County		
14	Village of Hamilton .....	504	63
15	Monroe County		
16	Town of Perinton .....	88	11
17	Rochester Pure Waters District .....	1,528	191
18	Village of Spencerport .....	1,400	175
19	Town of Henrietta .....	56	7
20	Ontario County		
21	City of Geneva .....	1,720	215
22	Onondaga County		
23	Onondaga County/Syracuse		
24	Metro .....	10,776	1,347
25	Onondaga County (Ley Creek) .....	56	7
26	Orange County		
27	Town of Montgomery .....	728	91
28	Village of Montgomery .....	1,632	204
29	Orleans County		
30	Town of Shelby .....	8	1
31	Town of Ridgeway .....	264	33
32	Putnam County		
33	Putnam County .....	152	19
34	Rockland County		
35	Village of Suffern .....	4,160	520
36	Seneca County		
37	Village of Lodi .....	360	45
38	Town of Waterloo .....	144	18
39	St. Lawrence County		
40	Town of Lawrence .....	200	25
41	Steuben County		
42	Village of South Corning .....	808	101
43	Sullivan County		
44	Town of Tusten .....	816	102
45	Town of Fallsburg .....	504	63
46	Tompkins County		
47	Town of Newfield .....	384	48
48	Village of Dryden .....	1,000	125
49	Ulster County		
50	Village of Ellenville .....	448	56
51	Town of Wawarsing .....	1,224	153
52	Town of Crawford .....	1,240	155



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Town of Saugerties .....	5,912	702
2	Westchester County		
3	Town of North Castle .....	1,408	176
4	Wyoming County		
5	Village of Castile .....	40	5
6			-----
7	Subtotal-New Projects .....		\$5,628
8	Statewide		
9	Supplement to various previously		
10	scheduled projects .....	\$62,152	\$7,684
11	Engineering studies, reports		
12	and designs, various projects .....	6,088	736
13			-----
14	Supplements .....		\$8,420
15	Grand Total Appropriation .....		\$27,190
16			=====

17 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55,  
 18 section 1, of the laws of 2003, for:

19 The state share of the cost of construction of water quality improve  
 20 ment projects, including the payment of liabilities incurred prior  
 21 to April 1, 1978, in accordance with the provisions of title three  
 22 of article fifty-one of the environmental conservation law as  
 23 amended for projects included in the following schedule, including  
 24 costs incidental and appurtenant thereto, hereinafter referred to as  
 25 "Water Quality Improvement Disbursements."

26 Notwithstanding the provisions of any general or special law, the  
 27 moneys hereby appropriated shall be available for water quality  
 28 improvement expenditures for eligible water quality improvement  
 29 projects as defined by section 51-0303 of the environmental conser-  
 30 vation law upon the issuance of a certificate of approval of avail-  
 31 ability by the director of the division of the budget.

32 The state comptroller shall at the commencement of each month certify  
 33 to the director of the division of the budget, the commissioner of  
 34 environmental conservation, the chairman of the senate finance  
 35 committee, and the chairman of the assembly ways and means committee  
 36 the amounts disbursed from this appropriation for Water Quality  
 37 Improvement Disbursements for the month preceding such certification  
 38 (01385957) (24889) ... 21,229,100 ..... (re. \$525,000)

39 project schedule

40		ESTIMATED	
41		ELIGIBLE	ESTIMATED
42		PROJECT	STATE
43	COUNTY OR CITY PROJECT	COST	SHARE
44	-----		
45		(thousands)	
46	Supplements to previous appropriations:		
47	Albany		
48	Town of Guilderland .....	\$2,088	\$261
49	Chautauqua		
50	City of Jamestown .....	3,720	465

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Chautauqua Lake Sewer District .....	4,864	164
2	Delaware		
3	Village of Hancock .....	4,984	623
4	Erie		
5	Buffalo Sewer Authority .....	33,104	4,001
6	Towns of Aurora and Holland; Village of East		
7	Aurora .....	3,448	431
8	Southtown's Sewage Treatment Agency .....	22,944	2,757
9	Niagara		
10	Village of Wilson .....	2,600	311
11	Ontario		
12	Honeoye Lake Sewer District .....	1,664	208
13	Orange		
14	Towns of Blooming Grove, Cornwall and New Wind-		
15	sor .....	1,104	138
16	Oswego		
17	City of Fulton .....	4,680	585
18	Rensselaer		
19	Town of Sand Lake .....	2,208	97
20	Rockland		
21	Rockland County Sewer District No. 1 .....	8,136	1,017
22	Suffolk		
23	Suffolk County Sewer District No. 3 .....	1,296	162
24	Sullivan		
25	Town of Bethel .....	7,208	901
26	Westchester		
27	Mamaroneck Sewer District .....	5,128	641
28			-----
29	Subtotal-Supplements .....		\$12,761
30	New Construction Projects:		
31	Albany		
32	Town of Coeymans .....	\$440	\$55
33	Chautauqua		
34	Village of Falconer .....	424	53
35	Clinton		
36	Town of Peru .....	1,072	134
37	Columbia		
38	Town of Stockport .....	544	68
39	Erie		
40	Buffalo Sewer Authority (Project C-36-915) .....	768	96
41	City of Lackawanna .....	7,080	885
42	Genesee		
43	Village of Elba .....	256	32
44	Greene		
45	Town of Hunter and Village of Tannersville .....	120	15
46	Jefferson		
47	Village of Brownville .....	104	13
48	Town of Watertown .....	176	22
49	Madison		
50	Town of Sullivan .....	72	9
51	Oneida		



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Town of Marcy .....	144	18
2	Onondaga		
3	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
4	pansion .....	1,352	169
5	Morgan Road Sewer Agency .....	3,056	382
6	Ontario		
7	Town of Farmington .....	408	51
8	Village of Holcomb .....	392	49
9	Orange		
10	Village of Montgomery .....	1,576	197
11	Town of Warwick and Village of Greenwood Lake .....	48	6
12	Town of Woodbury .....	12,472	1,559
13	Otsego		
14	City and Town of Oneonta .....	320	40
15	Village of Richfield Springs .....	15	2
16	Rensselaer		
17	Town of Brunswick .....	128	16
18	Town of North Greenbush .....	152	19
19	Schoharie		
20	Village of Richmondville .....	16	2
21	Schuyler		
22	Town of Reading .....	384	48
23	Seneca		
24	Towns of Romulus and Varick .....	304	38
25	Seneca County Sewer District No. 1 .....	2,352	294
26	Village of Waterloo .....	1,368	171
27	Ulster		
28	City of Kingston .....	2,744	343
29	New York City		
30	City of New York: Area Sludge Study (C-36-1082) ...	9,608	1,118
31			-----
32	Subtotal-New Projects .....		\$5,904
33	New Projects (In Planning):		
34	Albany		
35	City of Cohoes .....	\$72	\$9
36	Broome		
37	Village of Endicott .....	144	18
38	Town of Sanford .....	16	2
39	Cattaraugus		
40	City of Olean .....	144	18
41	Village of Portville .....	64	8
42	Chautauqua		
43	Town of Ellicott .....	32	4
44	Ripley Sewer District .....	152	19
45	Village of Sinclairville .....	16	2
46	Clinton		
47	Town of Champlain .....	104	13
48	Town of Plattsburgh .....	788	99
49	Dutchess		
50	Village of Pawling .....	192	24
51	Erie		
52	Village of Akron .....	80	10





## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Town of Brant .....	110	14
2	Buffalo Sewer Authority (Project C-36-1044) .....	3,416	427
3	Buffalo Sewer Authority (Project C-36-1070) .....	112	14
4	Buffalo Sewer Authority (Project C-36-1130) .....	800	100
5	Village of Springville .....	104	13
6	Essex		
7	Town of Port Henry .....	40	5
8	Town of Willsboro .....	80	10
9	Franklin		
10	Village of Tupper Lake .....	104	13
11	Fulton		
12	City of Gloversville and Village of Johnstown .....	360	45
13	Genesee		
14	City of Batavia .....	560	70
15	Greene		
16	Village of Coxsackie .....	160	20
17	Jefferson		
18	Village of Deferiet .....	32	4
19	Lewis		
20	Village of Castorland .....	8	1
21	Madison		
22	Village of Chittenango .....	88	11
23	Monroe		
24	Town of Brighton .....	32	4
25	Towns of Hamlin and Kendall .....	48	6
26	Montgomery		
27	City of Amsterdam and Town of Amsterdam .....	336	42
28	Nassau		
29	Nassau County Sewer District No. 3 .....	1,021	128
30	Oyster Bay Sewer District .....	256	32
31	West Long Beach Sewer District (Project C-36-		
32	1043) .....	1,984	248
33	Niagara		
34	Town of Lewiston .....	88	11
35	Village of Middleport .....	136	17
36	Oneida		
37	Town of Marcy .....	552	69
38	County of Oneida, Pump Station, Sequoit Creek .....	520	65
39	Onondaga		
40	Village of Marcellus .....	224	28
41	Orange		
42	Town of Warwick .....	264	33
43	Orleans		
44	Village of Medina .....	376	47
45	Rensselaer		
46	Village of Hoosick Falls .....	56	7
47	City of Rensselaer .....	56	7
48	Rockland		
49	Village of Suffern .....	200	25
50	St. Lawrence		
51	Village of Heuvelton .....	56	7



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Village of Norwood .....	64	8
2	Saratoga		
3	Village of South Glens Falls .....	104	13
4	Seneca		
5	Town of Seneca Falls .....	528	66
6	Steuben		
7	City of Corning .....	200	22
8	Suffolk		
9	Village of Greenport and Town of Southold .....	1,064	133
10	Town of Huntington .....	312	39
11	Town of Southold .....	24	3
12	Sullivan		
13	Towns of Callicoon and Delaware, and Village of		
14	Jeffersonville (C-D-J) Joint Sewer Board .....	40	5
15	Town of Delaware .....	72	9
16	Tompkins		
17	Village of Lansing .....	104	13
18	Ulster		
19	Town of Wawarsing .....	16	2
20	Town of Woodstock .....	120	15
21	Washington		
22	Village of Fort Ann .....	32	4
23	Wayne		
24	Village of Clyde .....	64	8
25	Village of Newark .....	128	16
26	Village of Lyons .....	40	5
27	Westchester		
28	Town of Mount Pleasant .....	128	16
29	Yonkers Sewer District .....	728	91
30	Town of Yorktown .....	168	21
31	Wyoming		
32	Village of Attica .....	280	35
33	Town of Bennington and Hamlet of Cowlesville .....	24	3
34	Towns of Castile and Perry .....	288	36
35	New York City		
36	City of New York: Newtown Creek Plant Upgrading		
37	(C-36-713) .....	2,008	251
38			-----
39	Subtotal-Projects In Planning .....		\$2,563
40	Grand Total of Appropriations .....		\$21,229
41			=====

42 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54,  
 43 section 1, of the laws of 2002:  
 44 The state share of the cost of construction of water quality improve-  
 45 ment projects, including the payment of liabilities incurred prior  
 46 to April 1, 1977, in accordance with the provisions of title three  
 47 of article fifty-one of the environmental conservation law as  
 48 amended for projects included in the following schedule, including  
 49 costs incidental and appurtenant thereto, hereinafter referred to as  
 50 "Water Quality Improvement Disbursements."

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Notwithstanding the provisions of any general or special law, the  
 2 moneys hereby appropriated shall be available for water quality  
 3 improvement expenditures for eligible water quality improvement  
 4 projects as defined by section 51-0303 of the environmental conser-  
 5 vation law upon the issuance of a certificate of approval of avail-  
 6 ability by the director of the division of the budget.  
 7 The state comptroller shall at the commencement of each month certify  
 8 to the director of the division of the budget, the commissioner of  
 9 environmental conservation, the chairman of the senate finance  
 10 committee, and the chairman of the assembly ways and means committee  
 11 the amounts expended from this appropriation for Water Quality  
 12 Improvement Disbursements for the month preceding such certification  
 13 (01385757) (24889) ... 20,829,700 ..... (re. \$415,000)

14 project schedule		15	16
17	18	19	20
COUNTY OR CITY	PROJECT	ADDITIONAL ESTIMATED ELIGIBLE PROJECT COST	ADDITIONAL ESTIMATED STATE SHARE
21 -----		22 (thousands)	
23 Supplements to previous appropriations:			
24 Chautauqua			
25	City of Jamestown .....	\$3,824	\$478
26 Erie			
27	Southtown's sewage treatment agency .....	8,128	880
28 Monroe			
29	Town of Webster .....	5,560	695
30	Rochester pure waters district (project C-36- 745) .....	80,736	10,092
31	Irondequoit Bay pure waters district .....	352	44
32	South Central pure waters district .....	1,112	139
33 Ontario			
34	City of Canandaigua .....	4,640	580
35 Rockland			
36	Rockland County sewer district No. 1 .....	4,304	538
37 Saratoga			
38	Saratoga County sewer district No. 1 .....	1,864	...
39 Sullivan			
40	Town of Thompson, Village of Monticello .....	4,344	543
41 Wayne			
42	Town of Ontario .....	8	1
43 New York City			
44	Oakwood Beach .....	23,424	2,928
45			-----
46	Subtotal-Supplements .....		\$16,909
47			-----
48 New Projects			
49 Chautauqua			
50	North Chautauqua Lake sewer district		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	(project C-36-913) .....	\$2,701	\$338
2	Chenango		
3	Village of Greene .....	43	6
4	Madison		
5	Town of Lenox .....	1,700	213
6	Town of Sullivan, East Sullivan .....	400	50
7	Oneida		
8	Town of Verona, East Oneida Lake .....	2,500	313
9	Otsego		
10	Town of Oneonta .....	302	38
11	Suffolk		
12	Suffolk County sewer district (project C-36-		
13	1036) .....	20,064	2,508
14			-----
15	Subtotal-New Projects .....		\$3,466
16	Step I Planning		
17	Albany		
18	Town of Bethlehem (C-36-1096) .....		\$6
19	Chautauqua		
20	Portland, Pomfret, Dunkirk Sewer District		
21	(C-36-1097) .....		4
22	Chenango		
23	Village of Sherburne (C-36-1051) .....		8
24	Columbia		
25	Village of Chatham (C-36-1101) .....		4
26	Town of Kinderhook (C-36-1118) .....		5
27	Cortland		
28	Cortland County SA (C-36-1001) .....		5
29	Delaware		
30	Village of Hancock (C-36-874) .....		5
31	Village of Stamford (C-36-1114) .....		1
32	Erie		
33	Town of Aurora (C-36-836) .....		26
34	Village of Blasdell (C-36-1012) .....		25
35	Buffalo Sewer Authority (C-36-830) .....		32
36	Essex		
37	Village of Elizabethtown (C-36-1105) .....		3
38	Franklin		
39	St. Regis Mohawk Indian Reservation		
40	(C-36-1111) .....		10
41	Genesee		
42	Town of Pavilion (C-36-1078) .....		2
43	Greene		
44	Town of Catskill (C-36-1024) .....		1
45	Herkimer		
46	Town of West Winfield (C-36-1084) .....		1
47	Jefferson		
48	Village of Dexter (C-36-1005) .....		1
49	LaFargeville, Town of Orleans (C-36-1119) .....		4
50	Livingston		
51	Village of Caledonia (C-36-1010) .....		5
52	Town of Livonia (C-36-1088) .....		3



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Town of York (C-36-1011) .....	5
2	Madison	
3	Town of Cazenovia (C-36-1092) .....	3
4	Onondaga	
5	Village of Skaneateles (C-36-1000) .....	13
6	Ontario	
7	Village of Rushville (C-36-1094) .....	9
8	Oswego	
9	City of Fulton (C-36-1009) .....	24
10	Rensselaer	
11	Town of Schodack (C-36-1117) .....	10
12	Rockland	
13	Town of Stony Point (C-36-993) .....	10
14	St. Lawrence	
15	Village of Waddington (C-36-1076) .....	4
16	Saratoga	
17	Town of Stillwater (C-36-1113) .....	5
18	Schoharie	
19	Village of Middleburgh (C-36-929) .....	3
20	Village of Sharon Springs (C-36-1098) .....	1
21	Seneca	
22	Village of Seneca Falls (C-36-1102) .....	7
23	Sullivan	
24	Town of Bethel (C-36-1115) .....	10
25	Tioga	
26	Town of Owego (C-36-1004) .....	3
27	Tompkins	
28	City of Ithaca (C-36-1095) .....	42
29	Ulster	
30	Town of Gardiner (C-36-1086) .....	6
31	Town of Marlborough (C-36-1098) .....	101
32	Town & Village of New Paltz (C-36-1087) .....	12
33	Washington	
34	Washington County SA (C-36-1021) .....	28
35	Wayne	
36	Village of Sodus (C-36-1091) .....	3
37	Yates	
38	Village of Penn Yan (C-36-1022) .....	5
39		-----
40	Subtotal-Step I Planning .....	\$455
41		-----
42	Grand Total Appropriation .....	\$20,830
43		=====

44 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55,  
 45 section 1, of the laws of 2003, for:  
 46 The state share of the cost of construction of water quality improve  
 47 ment projects, including the payment of liabilities incurred prior  
 48 to April 1, 1976, in accordance with the provisions of title three  
 49 of article fifty-one of the environmental conservation law as  
 50 amended for projects included in the following schedule, including

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 costs incidental and appurtenant thereto, hereinafter referred to as  
 2 "Water Quality Improvement Disbursements."  
 3 Notwithstanding the provisions of any general or special law, the  
 4 moneys hereby appropriated shall be available for water quality  
 5 improvement expenditures for eligible water quality improvement  
 6 projects as defined by section 51-0303 of the environmental conser-  
 7 vation law upon the issuance of a certificate of approval of avail-  
 8 ability by the director of the division of the budget.  
 9 The state comptroller shall at the commencement of each month certify  
 10 to the director of the division of the budget, the commissioner of  
 11 environmental conservation, the chairman of the senate finance  
 12 committee, and the chairman of the assembly ways and means committee  
 13 the amounts disbursed from this appropriation for Water Quality  
 14 Improvement Disbursements for the month preceding such certification  
 15 (01385557) (24889) ... 45,543,700 ..... (re. \$346,000)

16 project schedule

17		ADDITIONAL	
18		ESTIMATED	ADDITIONAL
19		ELIGIBLE	ESTIMATED
20		PROJECT	STATE
21	COUNTY OR CITY PROJECT	COST	SHARE
22	-----		
23		(thousands)	
24	Supplements to previous appropriations:		
25	Albany		
26	Village of Green Island .....	\$424	\$53
27	Chautauqua		
28	So. Central Chautauqua Lake sewer district ....	3,592	449
29	Erie		
30	Town of Grand Island .....	3,824	478
31	Southtown's Sewage Treatment Agency .....	13,664	1,708
32	Herkimer		
33	Herkimer County sewer district .....	2,136	267
34	Madison		
35	City of Oneida .....	2,208	276
36	Monroe		
37	Rochester pure waters district (project C-36-		
38	745) .....	16,560	1,935
39	Town of Webster .....	288	36
40	Nassau		
41	Recharge facility, Nassau Co. sewer district		
42	No. 3 .....	6,224	778
43	Niagara		
44	Town of Niagara .....	2,432	304
45	Oneida		
46	Village of Sylvan Beach .....	1,416	177
47	City of Utica .....	496	62
48	Onondaga		
49	Baldwinsville--		
50	Seneca Knolls sewer district .....	4,032	504

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Oak Orchard service area .....	3,744	468
2	Ontario		
3	City of Canandaigua .....	904	113
4	Putnam		
5	Town of Carmel, Lake Secor sewer district		
6	No. 4 .....	704	88
7	Rockland		
8	Rockland County sewer district No. 1 .....	9,600	1,200
9	Sullivan		
10	Town of Thompson, Village of Monticello .....	1,208	151
11	Wayne		
12	Town of Williamson .....	2,424	303
13	Westchester		
14	Blind Brook sewer district .....	1,368	171
15	Port Chester sewer district .....	1,488	186
16	New York City		
17	Coney Island .....	53,776	6,722
18	Oakwood Beach .....	20,864	2,608
19	Red Hook .....	19,608	2,451
20	Statewide		
21	Supplements to various previously scheduled		
22	projects .....	157,864	19,171
23			-----
24	Subtotal--Supplements .....		\$40,659
25			-----
26	New Projects		
27	Genesee		
28	Town of Batavia, Sewer district No. 1 .....	\$51	\$7
29	Onondaga		
30	Meadowbrook Trunk sewer .....	1,000	125
31	Statewide Engineering studies, reports and		
32	designs, various projects .....	38,584	4,764
33			-----
34	Subtotal--New Projects .....		\$4,896
35			-----
36	Grand Total Appropriation .....		\$45,544
37			=====

38 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,  
39 section 1, of the laws of 2002, for:

40 The state share of the cost of construction of water quality improve-  
41 ment projects, including the payment of liabilities incurred prior  
42 to April 1, 1975, in accordance with the provisions of title three  
43 of article fifty-one of the environmental conservation law as  
44 amended for projects included in the following schedule, including  
45 costs incidental and appurtenant thereto, hereinafter referred to as  
46 "Water Quality Improvement Disbursements."

47 Notwithstanding the provisions of any general or special law, the  
48 moneys hereby appropriated shall be available for water quality  
49 improvement expenditures for eligible water quality improvement  
50 projects as defined by section 51-0303 of the environmental conser-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 vation law upon the issuance of a certificate of approval of avail-  
 2 ability by the director of the division of the budget.  
 3 The state comptroller shall at the commencement of each month certify  
 4 to the director of the division of the budget, the commissioner of  
 5 environmental conservation, the chairman of the senate finance  
 6 committee, and the chairman of the assembly ways and means committee  
 7 the amounts disbursed from this appropriation for Water Quality  
 8 Improvement Disbursements for the month preceding such certification  
 9 (00320557) (24889) ... 92,201,700 ..... (re. \$460,000)

10 project schedule		11 ESTIMATED	12
13	14 COUNTY PROJECT	13 ELIGIBLE PROJECT COST	12 ESTIMATED STATE SHARE
15	-----		
16			(thousands)
17	Supplements to previous appropriations		
18	Albany		
19	Village of Altamont .....	\$315	\$39
20	Town of Guilderland .....	1,182	148
21	Village of Green Island .....	130	16
22	Cattaraugus		
23	Village of Franklinville .....	205	26
24	Village of Limestone .....	50	7
25	Village of Little Valley .....	1,594	200
26	Chautauqua		
27	So. Chautauqua Lake Sewer District .....	422	53
28	Chautauqua Utility District .....	2,080	260
29	Village of Fredonia .....	2,400	300
30	Town of Hanover .....	770	96
31	Village of Sherman .....	211	26
32	Chemung		
33	Chemung County .....	27,770	3,471
34	Columbia		
35	Town of Greenport .....	420	52
36	City of Hudson .....	24	3
37	Village of Philmont .....	449	57
38	Village of Valatie .....	161	20
39	Cortland		
40	City of Cortland .....	64	8
41	Erie		
42	Erie County Sewer District No. 4 .....	6,352	794
43	Town of Amherst .....	65,184	8,148
44	Essex		
45	Village of Ticonderoga .....	512	64
46	Franklin		
47	Village of Chateaugay .....	28	4
48	Herkimer		
49	Herkimer County Sewer District .....	1,304	163
50	Jefferson		
51	Village of Adams .....	490	62



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	City of Watertown .....	904	113
2	Lewis		
3	Village of Croghan .....	26	3
4	Livingston		
5	Village of Dansville .....	80	10
6	Madison		
7	Cazenovia .....	112	14
8	Monroe		
9	City of Rochester .....	44,850	5,607
10	Montgomery		
11	Montgomery County Sewer District No. 1 .....	1,400	175
12	Niagara		
13	Town of Newfane .....	670	84
14	Niagara County Sewer District No. 1 .....	1,880	235
15	City of North Tonawanda .....	126	16
16	Village of Youngstown, Town of Porter .....	376	47
17	Town of Somerset, Village of Barker .....	184	23
18	Oneida		
19	Village of Clinton, Town of Kirkland .....	1,497	187
20	City of Sherrill .....	450	57
21	Village of Sylvan Beach .....	4,877	610
22	Onondaga		
23	Clay Sewer District .....	3,537	442
24	Village of Jordan .....	94	12
25	Limestone Sewer District .....	10	2
26	Baldwinsville Seneca Knolls Sewer District ....	1,992	249
27	Ontario		
28	City of Canandaigua .....	845	106
29	Orange		
30	Town of Goshen .....	48	6
31	Orleans		
32	Village of Albion .....	2,428	304
33	Oswego		
34	Village of Mexico .....	56	7
35	Town of Minetto .....	98	12
36	City of Oswego .....	1,656	207
37	Village of Phoenix .....	416	52
38	Otsego		
39	Village of Milford .....	128	16
40	Putnam		
41	Town of Carmel, Lake Secor Sewer District No.		
42	4 .....	625	79
43	Rensselaer		
44	Village of Castleton-on-Hudson .....	177	23
45	Town of East Greenbush .....	390	48
46	Town of North Greenbush .....	240	30
47	Rockland		
48	Rockland County Sewer District No. 1 .....	6,273	784
49	St. Lawrence		
50	Village of Massena .....	455	57
51	City of Ogdensburg .....	144	18
52	Saratoga		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Saratoga County Sewer District No. 1 .....	1,820	184
2	Village of Schuylerville .....	447	55
3	Town and Village of Waterford .....	1,722	216
4	Schuyler		
5	Village of Watkins Glen .....	520	65
6	Steuben		
7	Village of Wayland .....	217	28
8	Suffolk		
9	Village of Ocean Beach .....	210	26
10	Sullivan		
11	Village of Monticello, Town of Thompson .....	1,471	184
12	Town of Fallsburg .....	15,336	1,917
13	Village of Woodbridge .....	1,944	243
14	Tioga		
15	Village of Owego .....	97	12
16	Village of Waverly .....	74	10
17	Tompkins		
18	Village of Groton .....	39	5
19	Ulster		
20	Town of Shawangunk .....	2,135	267
21	Wayne		
22	Town of Marion .....	165	21
23	Town of Williamson .....	4,960	620
24	Westchester		
25	Blind Brook Sewer District .....	7,215	902
26	Ossining Sewer District .....	10,221	1,278
27	Port Chester Sewer District .....	1,800	225
28	Wyoming		
29	Village of Warsaw .....	110	14
30	New York City		
31	Coney Island .....	1,584	198
32	Oakwood Beach .....	7,229	904
33			-----
34	Subtotal Supplements .....		\$31,026
35	New Projects		
36	Albany		
37	City of Albany .....	\$280	\$35
38	Allegany		
39	Village of Bolivar .....	904	113
40	Broome		
41	City of Binghamton .....	10,952	1,330
42	Cattaraugus		
43	Village of Allegany .....	1,560	191
44	Cayuga		
45	City of Auburn .....	70	9
46	Village and Town of Union Springs .....	2,118	265
47	Chautauqua		
48	City of Jamestown .....	6,136	665
49	City of Jamestown .....	4,000	500
50	Village of Brocton .....	1,200	150
51	Chenango		



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	City of Norwich .....	3,000	375
2	Dutchess		
3	Tri-Municipal Sewer District .....	16,840	2,105
4	Erie		
5	Village of Alden .....	1,870	234
6	Village of Gowanda .....	3,017	377
7	City of Lackawanna .....	4,000	500
8	Southtowns .....	40,335	5,042
9	Greene		
10	Town of New Baltimore .....	830	104
11	Herkimer		
12	Town of Webb .....	400	50
13	Livingston		
14	Village of Geneseo .....	900	113
15	Madison		
16	Village of Canastota .....	2,577	322
17	Monroe		
18	City of Rochester, West Side .....	152,560	19,070
19	Village of Honeoye Falls .....	296	37
20	Town of Victor, Town of Mendon .....	1,240	155
21	Nassau		
22	Sewer District No. 2, Bay Park .....	150,000	18,750
23	Wantaugh Recharge Sewer District No. 3 .....	14,803	1,850
24	Niagara		
25	City of Lockport .....	600	75
26	Village of Wilson .....	1,360	170
27	Oneida		
28	Starch Factory Creek .....	2,356	295
29	Town of Kirkland .....	40	5
30	Onondaga		
31	Nine Mile Creek .....	6,700	837
32	Ontario		
33	Canandaigua Lake Sewer District .....	2,695	337
34	Otsego		
35	Village of Cooperstown .....	24	3
36	Oswego		
37	Village of Parish .....	470	59
38	Orange		
39	Sewer District No. 2 .....	800	100
40	Town of Newburgh .....	784	98
41	Putnam		
42	Town of Putnam Valley .....	112	14
43	Rensselaer		
44	Town of Sand Lake .....	2,823	353
45	Schenectady		
46	Town of Niskayuna .....	480	60
47	Town of Rotterdam .....	3,968	496
48	Seneca		
49	Village of Interlaken .....	88	11
50	Suffolk		
51	Port Jefferson Sewer District .....	9,184	1,148

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Town of Riverhead .....	3,664	458
2	Sullivan		
3	Village of Liberty .....	4,700	547
4	Town of Liberty .....	1,528	191
5	Ulster		
6	Town of Esopus .....	3,000	375
7	Village of Rosendale .....	778	97
8	Warren		
9	Village of Lake George .....	955	119
10	Warren County Sewer District .....	1,760	182
11	Washington		
12	Village of Cambridge .....	48	6
13	Westchester		
14	Irvington Extension .....	1,552	194
15	Mamaroneck Sewer District .....	20,000	2,500
16	Town of North Castle, Armonk Sewer District ...	1,500	188
17	Town of Greenburgh .....	208	26
18			-----
19	Subtotal New Projects .....		\$61,176
20			-----
21	Grand Total Appropriations .....		\$92,202
22			=====

23 WATER RESOURCES - PWBA (CCP)

- 24 Capital Projects Funds - Other
- 25 Capital Projects Fund - 30000
- 26 Water Resources Purpose

27 Water Quality Improvements

28 By chapter 55, section 1, of the laws of 2003:

29 For water resources purposes, shall be available for the state share  
30 of the costs of water quality improvement projects, as defined in  
31 section 56-0101 of the environmental conservation law, to implement  
32 the Long Island Sound Comprehensive Conservation Management Plan  
33 consistent with paragraph (b) of subdivision 1 of section 56-0303 of  
34 the environmental conservation law, and to implement wastewater  
35 treatment improvement projects in small upstate communities  
36 (09650357) (24890) ... 8,168,000 ..... (re. \$543,000)

37 By chapter 54, section 1, of the laws of 2002:

38 For water resources purposes, shall be available for the state share  
39 of the costs of water quality improvement projects, as defined in  
40 section 56-0101 of the environmental conservation law, to implement  
41 the Long Island Sound Comprehensive Conservation Management Plan  
42 consistent with paragraph (b) of subdivision 1 of section 56-0303 of  
43 the environmental conservation law, and to implement wastewater  
44 treatment improvement projects in small upstate communities  
45 (09650257) (24890) ... 4,900,000 ..... (re. \$668,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
2 section 1, of the laws of 2002:

3 For the state share of the costs of construction of water quality  
4 improvement projects, including the payment of liabilities incurred  
5 prior to April 1, 1990, in accordance with the provisions of title 3  
6 of article 51 of the environmental conservation law as amended, to  
7 provide state matching funds for projects scheduled to receive  
8 construction grants from federal fiscal years 1989 and 1990 funds,  
9 including costs incidental and appurtenant thereto, hereinafter  
10 referred to as "Water Quality Improvement Disbursements."

11 Notwithstanding the provisions of any general or special law, the  
12 moneys hereby appropriated shall be available for water quality  
13 improvement expenditures for eligible water quality improvement  
14 projects as defined by section 51-0303 of the environmental conser-  
15 vation law upon the issuance of a certificate of approval of avail-  
16 ability by the director of the division of the budget. No such  
17 certificates of approval of availability shall be issued for or  
18 include funds for projects which have not received a federal grant  
19 for the construction of sewage treatment related facilities.

20 Notwithstanding the provisions of any general or special law, the  
21 amounts hereby appropriated shall have all disbursements reimbursed  
22 from the Pure Waters Bond Act proceeds authorizations and are  
23 contingent upon the partial repeal of existing capital projects fund  
24 authorizations elsewhere in this chapter. The state comptroller  
25 shall at the commencement of each month certify to the director of  
26 the division of the budget, the commissioner of environmental  
27 conservation, the chairman of the senate finance committee, and the  
28 chairman of the assembly ways and means committee the amounts  
29 disbursed from this appropriation for Water Quality Improvement  
30 Disbursements for the month preceding such certification (09019057)  
31 (24891) ... 4,609,600 ..... (re. \$1,466,000)

32 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,  
33 section 1, of the laws of 2003:

34 For the state share of the costs of construction of water quality  
35 improvement projects, including the payment of liabilities incurred  
36 prior to April 1, 1988, in accordance with the provisions of title 3  
37 of article 51 of the environmental conservation law as amended, to  
38 provide a reserve to supplement or fund additional phases of  
39 projects previously appropriated and scheduled on or after May 12,  
40 1965.

41 Notwithstanding the provisions of any general or special law, the  
42 moneys hereby appropriated shall be available for water quality  
43 improvement expenditures for any project scheduled in appropriation  
44 bills on or after May 12, 1965.

45 Notwithstanding the provisions of any general or special law, the  
46 amounts hereby appropriated shall be made available from the Pure  
47 Waters Bond Act authorizations and are contingent upon the repeal of  
48 existing authorizations elsewhere in this chapter.

49 Notwithstanding the provisions of any general or special law, the  
50 moneys hereby appropriated shall not be made available until the  
51 director of the division of the budget issues a certificate of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 approval of availability with a schedule of approved and previously  
 2 authorized projects for which such funds shall be used. No such  
 3 certificates of approval of availability shall be issued for or  
 4 include funds for projects which have not received a federal grant  
 5 for the construction of sewage treatment related facilities. The  
 6 state comptroller shall at the commencement of each month certify to  
 7 the director of the division of the budget, the commissioner of  
 8 environmental conservation, the chairman of the senate finance  
 9 committee, and the chairman of the assembly ways and means committee  
 10 the amounts disbursed from this appropriation for Water Quality  
 11 Improvement Disbursements for the month preceding such certification  
 12 (09P28857) (24891) ... 11,690,000 ..... (re. \$718,000)

13 By chapter 54, section 1, of the laws of 1984, as amended by chapter 55,  
 14 section 1, of the laws of 2006:

15 For the state share of the costs of construction of water quality  
 16 improvement projects, including the payment of liabilities incurred  
 17 prior to April one, nineteen hundred eighty-four, in accordance with  
 18 the provisions of title three of article fifty-one of the environ-  
 19 mental conservation law as amended, for projects previously appro-  
 20 priated and scheduled on or after April one, nineteen hundred seven-  
 21 ty-two.

22 Notwithstanding the provisions of any general or special law, the  
 23 moneys hereby appropriated shall be available for water quality  
 24 improvement expenditures for any project scheduled in appropriation  
 25 bills on or after April one, nineteen hundred seventy-two.

26 Notwithstanding the provisions of any general or special law, the  
 27 amounts hereby appropriated shall be made available from the Pure  
 28 Water Bond Act authorizations and are contingent upon the repeal of  
 29 existing authorizations elsewhere in this chapter.

30 Notwithstanding the provisions of any general or special law, the  
 31 moneys hereby appropriated shall not be made available until the  
 32 director of the division of the budget issues a certificate of  
 33 approval of availability with a schedule of approved and previously  
 34 authorized projects for which such funds shall be used. No such  
 35 certificates of approval of availability shall be issued for or  
 36 include funds for projects which have not received a federal grant  
 37 for the construction of sewage treatment related facilities  
 38 (09178457) (24891) ... 56,869,200 ..... (re. \$913,000)

39 By chapter 79, section 14, of the laws of 1970, as amended by chapter  
 40 55, section 1, of the laws of 2006:

41 Notwithstanding the provisions of chapter 657 of the laws of 1982 to  
 42 the contrary, the sum of two hundred eighty million nine hundred  
 43 thirty-four thousand dollars (\$280,934,000), or so much thereof as  
 44 may be necessary, is hereby appropriated from the Capital Projects  
 45 Fund to the department of environmental conservation for the payment  
 46 of the nonmunicipal share of the cost of construction of sewage  
 47 treatment works in the manner and to the extent specified in section  
 48 17-1903 of the Environmental Conservation Law.

49 Notwithstanding the provisions of any general or special law, no part  
 50 of this appropriation made hereby shall be available until a certif-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1       icate of approval of availability shall have been issued by the  
 2       director of the budget and a copy of such certificate filed with the  
 3       state comptroller, the chairman of the senate finance committee and  
 4       the chairman of the assembly ways and means committee.  
 5       Such certificate may be amended from time to time by the director of  
 6       the budget and a copy of each such amendment shall be filed with the  
 7       state comptroller, the chairman of the senate finance committee and  
 8       the chairman of the assembly ways and means committee (01385357)  
 9       (24892) ... 272,873,100 ..... (re. \$1,101,000)

10      By chapter 177, section 5, of the laws of 1965, as amended by chapter  
 11      55, section 1, of the laws of 2003:

12      The sum of two hundred eighty-six million three hundred thirty-four  
 13      thousand dollars (\$286,334,000), or so much thereof as may be neces-  
 14      sary, is hereby appropriated from the Capital Projects Fund to the  
 15      department of environmental conservation for the payment of the  
 16      nonmunicipal share of the cost of construction of sewage treatment  
 17      works in the manner and to the extent specified in section 17-1903  
 18      of the Environmental Conservation Law.

19      Notwithstanding the provisions of any general or special law, no part  
 20      of the appropriation made hereby shall be available until a certif-  
 21      icate of approval of availability shall have been issued by the  
 22      director of the budget and a copy of such certificate filed with the  
 23      state comptroller, the chairman of the senate finance committee and  
 24      the chairman of the assembly ways and means committee. Such certif-  
 25      icate may be amended from time to time by the director of the budget  
 26      and a copy of each such amendment shall be filed with the state  
 27      comptroller, the chairman of the senate finance committee and the  
 28      chairman of the assembly ways and means committee (01385057) (24892)  
 29      ... 278,484,000 ..... (re. \$630,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Fund - Other .....	43,453,000	409,779,000
6	-----	-----
7 All Funds .....	43,453,000	409,779,000
8	=====	=====

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 7,000,000  
10 -----

11 Capital Projects Funds - Other  
12 Division for Youth Facilities Improvement Fund  
13 OCF Improvement Projects Account - 31701  
14 Preparation of Plans Purpose

15 For payment of design and construction  
16 management account of the centralized  
17 services fund of the New York state office  
18 of general services for the purpose of  
19 preparation and review of plans, specifi-  
20 cations, estimates, services, construction  
21 management and supervision, inspection  
22 studies, appraisals, surveys, testing and  
23 environmental impact statements and for  
24 the cost of consultant design service  
25 (25GS1930) (81088) ..... 7,000,000

26 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 5,754,000  
27 -----

28 Capital Projects Funds - Other  
29 Capital Projects Fund - 30000  
30 Maintenance and Operations Purpose

31 For the maintenance and operation of various  
32 facilities and systems including personal  
33 services, fringe benefits and indirect  
34 costs. Notwithstanding any other law to  
35 the contrary, all or a portion of the  
36 funds appropriated herein may be suballo-  
37 cated or transferred to any department,  
38 agency, or public authority (25FM19M0)  
39 (81107) ..... 5,754,000

40 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) ..... 20,699,000  
41 -----



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2019-20

1	Capital Projects Funds - Other	
2	Capital Projects Fund - 30000	
3	Administration Purpose	
4	For the preparation and review of plans,	
5	specifications, estimates, studies,	
6	inspections, appraisals and surveys, and	
7	payment of personal service and nonper-	
8	sonal service, including fringe benefits	
9	and indirect costs related to the adminis-	
10	tration and security of capital projects	
11	provided by the office of children and	
12	family services for new and reappropriated	
13	projects (25AD1950) (14041) .....	874,000
14	Capital Projects Funds - Other	
15	Capital Projects Fund - 30000	
16	Preservation of Facilities Purpose	
17	For alterations and improvements to youth	
18	facilities, including the preparation of	
19	designs, plans, specifications, and esti-	
20	mates for the preservation of existing	
21	facilities and programs, including liabil-	
22	ities incurred prior to April 1, 2019	
23	(25GM1903) (14021) .....	1,725,000
24	For the cost of maintaining the Tonawanda	
25	Indian Community House pursuant to chapter	
26	549 of the laws of 1936 (25T31903) (14022)	
27	.....	100,000
28	Capital Projects Funds - Other	
29	Division for Youth Facilities Improvement Fund	
30	OCF Improvement Projects Account - 31701	
31	Environmental Protection or Improvements Purpose	
32	For payment of the cost of construction,	
33	reconstruction and improvements, including	
34	the preparation of designs, plans, spec-	
35	ifications and estimates for environmental	
36	protection or improvements at various	
37	youth facilities, including liabilities	
38	incurred prior to April 1, 2019 (25EN1906)	
39	(14043) .....	5,000,000
40	Capital Projects Funds - Other	
41	Division for Youth Facilities Improvement Fund	
42	OCF Improvement Projects Account - 31701	
43	Health and Safety Purpose	



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2019-20

1 For payment of the cost of construction,  
2 reconstruction and improvements, including  
3 the preparation of designs, plans, spec-  
4 ifications and estimates, for health and  
5 safety improvements to existing youth  
6 facilities and programs, including liabil-  
7 ities incurred prior to April 1, 2019  
8 (25011901) (14042) ..... 6,000,000

9 Capital Projects Funds - Other  
10 Division for Youth Facilities Improvement Fund  
11 OCF Improvement Projects Account - 31701  
12 Preservation of Facilities Purpose

13 For payment of the cost of construction,  
14 reconstruction and improvements, including  
15 the preparation of designs, plans, spec-  
16 ifications, and estimates for the preser-  
17 vation of existing facilities and  
18 programs, including liabilities incurred  
19 prior to April 1, 2019 (25031903) (14023) .... 7,000,000

20 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) ..... 10,000,000  
21 -----

22 Capital Projects Funds - Other  
23 Division for Youth Facilities Improvement Fund  
24 OCF Improvement Projects Account - 31701  
25 Program Improvement or Program Change Purpose

26 For payment of the cost of construction,  
27 reconstruction, security and other  
28 improvements, including the preparation of  
29 designs, plans, specifications and esti-  
30 mates related to improvements or changes  
31 to existing facilities or programs,  
32 including liabilities incurred prior to  
33 April 1, 2019 (25081908) (14051) ..... 10,000,000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other  
3 Division for Youth Facilities Improvement Fund  
4 OCF Improvement Projects Account - 31701  
5 Preparation of Plans Purpose

6 By chapter 54, section 1, of the laws of 2018:

7 For payment of design and construction management account of the  
8 centralized services fund of the New York state office of general  
9 services for the purpose of preparation and review of plans, spec-  
10 ifications, estimates, services, construction management and super-  
11 vision, inspection studies, appraisals, surveys, testing and envi-  
12 ronmental impact statements and for the cost of consultant design  
13 service (25GS1830) (81088) ... 7,000,000 ..... (re. \$7,000,000)

14 By chapter 54, section 1, of the laws of 2017:

15 For payment of design and construction management account of the  
16 centralized services fund of the New York state office of general  
17 services for the purpose of preparation and review of plans, spec-  
18 ifications, estimates, services, construction management and super-  
19 vision, inspection studies, appraisals, surveys, testing and envi-  
20 ronmental impact statements and for the cost of consultant design  
21 service (25GS1730) (81088) ... 7,000,000 ..... (re. \$7,000,000)

22 By chapter 55, section 1, of the laws of 2016:

23 For payment of design and construction management account of the  
24 centralized services fund of the New York state office of general  
25 services for the purpose of preparation and review of plans, spec-  
26 ifications, estimates, services, construction management and super-  
27 vision, inspection studies, appraisals, surveys, testing and envi-  
28 ronmental impact statements and for the cost of consultant design  
29 service (25GS1630) (81088) ... 7,000,000 ..... (re. \$3,471,000)

30 By chapter 54, section 1, of the laws of 2015:

31 For payment of design and construction management account of the  
32 centralized services fund of the New York state office of general  
33 services for the purpose of preparation and review of plans, spec-  
34 ifications, estimates, services, construction management and super-  
35 vision, inspection studies, appraisals, surveys, testing and envi-  
36 ronmental impact statements and for the cost of consultant design  
37 service (25GS1530) (81088) ... 7,000,000 ..... (re. \$933,000)

38 By chapter 54, section 1, of the laws of 2014:

39 For payment of design and construction management account of the  
40 centralized services fund of the New York state office of general  
41 services for the purpose of preparation and review of plans, spec-  
42 ifications, estimates, services, construction management and super-  
43 vision, inspection studies, appraisals, surveys, testing and envi-  
44 ronmental impact statements and for the cost of consultant design  
45 service (25GS1430) (81088) ... 7,000,000 ..... (re. \$3,699,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2013:

2 For payment of design and construction management account of the  
3 centralized services fund of the New York state office of general  
4 services for the purpose of preparation and review of plans, spec-  
5 ifications, estimates, services, construction management and super-  
6 vision, inspection studies, appraisals, surveys, testing and envi-  
7 ronmental impact statements and for the cost of consultant design  
8 service (25GS1330) (81088) ... 7,000,000 ..... (re. \$187,000)

9 By chapter 54, section 1, of the laws of 2012:

10 For payment of design and construction management account of the  
11 centralized services fund of the New York state office of general  
12 services for the purpose of preparation and review of plans, spec-  
13 ifications, estimates, services, construction management and super-  
14 vision, inspection studies, appraisals, surveys, testing and envi-  
15 ronmental impact statements and for the cost of consultant design  
16 service (25GS1230) (81088) ... 7,000,000 ..... (re. \$3,573,000)

17 By chapter 54, section 1, of the laws of 2011:

18 For payment of design and construction management account of the  
19 centralized services fund of the New York state office of general  
20 services for the purpose of preparation and review of plans, spec-  
21 ifications, estimates, services, construction management and super-  
22 vision, inspection studies, appraisals, surveys, testing and envi-  
23 ronmental impact statements and for the cost of consultant design  
24 service (25GS1130) (81088) ... 7,000,000 ..... (re. \$3,559,000)

25 By chapter 53, section 1, of the laws of 2009:

26 For payment of design and construction management account of the  
27 centralized services fund of the New York state office of general  
28 services for the purpose of preparation and review of plans, spec-  
29 ifications, estimates, services, construction management and super-  
30 vision, inspection studies, appraisals, surveys, testing and envi-  
31 ronmental impact statements and for the cost of consultant design  
32 service (25GS0930) (81088) ... 7,000,000 ..... (re. \$1,348,000)

33 By chapter 53, section 1, of the laws of 2006:

34 For payment of design and construction management account of the  
35 centralized services fund of the New York state office of general  
36 services for the purpose of preparation and review of plan, specifi-  
37 cations, estimates, services, construction management and super-  
38 vision, inspection studies, appraisals, surveys, testing and envi-  
39 ronmental impact statements and for the cost of consultant design  
40 service (25GS0630) (81088) ... 7,000,000 ..... (re. \$5,000)

41 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

42 Capital Projects Funds - Other

43 Capital Projects Fund - 30000

44 Maintenance and Operations Purpose



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2018:  
2 For the maintenance and operation of various facilities and systems  
3 including personal services, fringe benefits and indirect costs.  
4 Notwithstanding any other law to the contrary, all or a portion of  
5 the funds appropriated herein may be suballocated or transferred to  
6 any department, agency, or public authority (25FM18M0) (81107) .....  
7 5,000,000 ..... (re. \$1,811,000)

8 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

9 Capital Projects Funds - Other  
10 Capital Projects Fund - 30000  
11 Administration Purpose

12 By chapter 54, section 1, of the laws of 2018:  
13 For the preparation and review of plans, specifications, estimates,  
14 studies, inspections, appraisals and surveys, and payment of  
15 personal service and nonpersonal service, including fringe benefits  
16 and indirect costs related to the administration and security of  
17 capital projects provided by the office of children and family  
18 services for new and reappropriated projects (25AD1850) (14041) ....  
19 874,000 ..... (re. \$558,000)

20 Capital Projects Funds - Other  
21 Capital Projects Fund - 30000  
22 Preservation of Facilities Purpose

23 By chapter 54, section 1, of the laws of 2018:  
24 For alterations and improvements to youth facilities, including the  
25 preparation of designs, plans, specifications, and estimates for the  
26 preservation of existing facilities and programs, including liabil-  
27 ities incurred prior to April 1, 2018 (25GM1803) (14021) .....  
28 1,725,000 ..... (re. \$1,639,000)  
29 For the cost of maintaining the Tonawanda Indian Community House  
30 pursuant to chapter 549 of the laws of 1936 (25T31803) (14022) .....  
31 100,000 ..... (re. \$96,000)

32 By chapter 54, section 1, of the laws of 2017:  
33 For alterations and improvements to youth facilities, including the  
34 preparation of designs, plans, specifications, and estimates for the  
35 preservation of existing facilities and programs, including liabil-  
36 ities incurred prior to April 1, 2017 (25GM1703) (14021) .....  
37 1,725,000 ..... (re. \$909,000)  
38 For the cost of maintaining the Tonawanda Indian Community House  
39 pursuant to chapter 549 of the laws of 1936 (25T31703) (14022) .....  
40 100,000 ..... (re. \$77,000)

41 By chapter 55, section 1, of the laws of 2016:  
42 For alterations and improvements to youth facilities, including the  
43 preparation of designs, plans, specifications, and estimates for the  
44 preservation of existing facilities and programs, including liabil-

DEPARTMENT OF FAMILY ASSISTANCE  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ities incurred prior to April 1, 2016 (25GM1603) (14021) .....

2 1,725,000 ..... (re. \$395,000)

3 For the cost of maintaining the Tonawanda Indian Community House

4 pursuant to chapter 549 of the laws of 1936 (25T31603) (14022) .....

5 100,000 ..... (re. \$58,000)

6 By chapter 54, section 1, of the laws of 2015:

7 For alterations and improvements to youth facilities, including the

8 preparation of designs, plans, specifications, and estimates for the

9 preservation of existing facilities and programs, including liabil-

10 ities incurred prior to April 1, 2015 (25GM1503) (14021) .....

11 1,725,000 ..... (re. \$437,000)

12 By chapter 54, section 1, of the laws of 2014:

13 For alterations and improvements to youth facilities, including the

14 preparation of designs, plans, specifications, and estimates for the

15 preservation of existing facilities and programs, including liabil-

16 ities incurred prior to April 1, 2014 (25GM1403) (14021) .....

17 1,725,000 ..... (re. \$1,237,000)

18 By chapter 54, section 1, of the laws of 2013:

19 For alterations and improvements to youth facilities, including the

20 preparation of designs, plans, specifications, and estimates for the

21 preservation of existing facilities and programs, including liabil-

22 ities incurred prior to April 1, 2013 (25GM1303) (14021) .....

23 1,725,000 ..... (re. \$901,000)

24 By chapter 54, section 1, of the laws of 2012:

25 For the cost of maintaining the Tonawanda Indian Community House

26 pursuant to chapter 549 of the laws of 1936 (25T31203) (14022) .....

27 100,000 ..... (re. \$100,000)

28 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,

29 section 1, of the laws of 2013:

30 For alterations and improvements to youth facilities, including the

31 preparation of designs, plans, specifications, and estimates for the

32 preservation of existing facilities and programs, including liabil-

33 ities incurred prior to April 1, 2012 (25GM1203) (14021) .....

34 1,725,000 ..... (re. \$423,000)

35 By chapter 54, section 1, of the laws of 2011:

36 For alterations and improvements to youth facilities, including the

37 preparation of designs, plans, specifications, and estimates for the

38 preservation of existing facilities and programs, including liabil-

39 ities incurred prior to April 1, 2011 (25GM1103) (14021) .....

40 1,725,000 ..... (re. \$414,000)

41 For the cost of maintaining the Tonawanda Indian Community House

42 pursuant to chapter 549 of the laws of 1936 (25T31103) (14022) .....

43 100,000 ..... (re. \$59,000)

44 By chapter 53, section 1, of the laws of 2010:

DEPARTMENT OF FAMILY ASSISTANCE  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 For alterations and improvements to youth facilities, including the
- 2 preparation of designs, plans, specifications, and estimates for the
- 3 preservation of existing facilities and programs, including liabil-
- 4 ities incurred prior to April 1, 2010 (25GM1003) (14021) .....
- 5 1,725,000 ..... (re. \$1,725,000)
  
- 6 By chapter 53, section 1, of the laws of 2009:
- 7 For alterations and improvements to youth facilities, including the
- 8 preparation of designs, plans, specifications, and estimates for the
- 9 preservation of existing facilities and programs, including liabil-
- 10 ities incurred prior to April 1, 2009 (25GM0903) (14021) .....
- 11 1,500,000 ..... (re. \$1,500,000)
- 12 For the cost of maintaining the Tonawanda Indian Community House
- 13 pursuant to chapter 549 of the laws of 1936 (25T30903) (14022) .....
- 14 325,000 ..... (re. \$325,000)
  
- 15 By chapter 53, section 1, of the laws of 2008:
- 16 For alterations and improvements to youth facilities, including the
- 17 preparation of designs, plans, specifications, and estimates for the
- 18 preservation of existing facilities and programs, including liabil-
- 19 ities incurred prior to April 1, 2008 (25GM0803) (14021) .....
- 20 1,500,000 ..... (re. \$1,500,000)
- 21 For the cost of maintaining the Tonawanda Indian Community House
- 22 pursuant to chapter 549 of the laws of 1936 (25T30803) (14022) .....
- 23 325,000 ..... (re. \$325,000)
  
- 24 By chapter 53, section 1, of the laws of 2007:
- 25 For alterations and improvements to youth facilities, including the
- 26 preparation of designs, plans, specifications, and estimates for the
- 27 preservation of existing facilities and programs, including liabil-
- 28 ities incurred prior to April 1, 2007 (25GM0703) (14021) .....
- 29 1,500,000 ..... (re. \$1,500,000)
- 30 For the cost of maintaining the Tonawanda Indian Community House
- 31 pursuant to chapter 549 of the laws of 1936 (25T30703) (14022) .....
- 32 325,000 ..... (re. \$325,000)
  
- 33 By chapter 53, section 1, of the laws of 2006:
- 34 For the cost of maintaining the Tonawanda Indian Community House
- 35 pursuant to chapter 549 of the laws of 1936 (25T30603) (14022) .....
- 36 325,000 ..... (re. \$200,000)
  
- 37 By chapter 53, section 1, of the laws of 2003:
- 38 For the cost of maintaining the Tonawanda Indian Community House
- 39 pursuant to chapter 549 of the laws of 1936 (25T30303) (14022) .....
- 40 1,930,000 ..... (re. \$247,000)
  
- 41 By chapter 53, section 1, of the laws of 2002:
- 42 For the cost of maintaining the Tonawanda Indian Community House
- 43 pursuant to chapter 549 of the laws of 1936 (25T30203) (14022) .....
- 44 935,000 ..... (re. \$74,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Capital Projects Funds - Other  
2 Division for Youth Facilities Improvement Fund  
3 OCF Improvement Projects Account - 31701  
4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2017:  
6 For the preparation and review of plans, specifications, estimates,  
7 studies, inspections, appraisals and surveys, and payment of  
8 personal service and nonpersonal service, including fringe benefits  
9 and indirect costs related to the administration and security of  
10 capital projects provided by the office of children and family  
11 services for new and reappropriated projects (25ST1750) (14041) ....  
12 874,000 ..... (re. \$333,000)

13 The appropriation made by chapter 55, section 1, of the laws of 2016 is  
14 hereby amended and reappropriated to read:  
15 For the preparation and review of plans, specifications, estimates,  
16 studies, inspections, appraisals and surveys, and payment of  
17 personal service and nonpersonal service, including fringe benefits  
18 and indirect costs related to the administration and security of  
19 capital projects provided by the office of children and family  
20 services for new and reappropriated projects (25ST1650) (14041) ....  
21 [850,000] 855,000 ..... (re. \$453,000)

22 By chapter 54, section 1, of the laws of 2015:  
23 For the preparation and review of plans, specifications, estimates,  
24 studies, inspections, appraisals and surveys, and payment of  
25 personal service and nonpersonal service, including fringe benefits  
26 and indirect costs related to the administration and security of  
27 capital projects provided by the office of children and family  
28 services for new and reappropriated projects (25ST1550) (14041) ....  
29 850,000 ..... (re. \$310,000)

30 By chapter 54, section 1, of the laws of 2014:  
31 For the preparation and review of plans, specifications, estimates,  
32 studies, inspections, appraisals and surveys, and payment of  
33 personal service and nonpersonal service, including fringe benefits  
34 and indirect costs related to the administration and security of  
35 capital projects provided by the office of children and family  
36 services for new and reappropriated projects (25ST1450) (14041) ....  
37 850,000 ..... (re. \$16,000)

38 Capital Projects Funds - Other  
39 Division for Youth Facilities Improvement Fund  
40 OCF Improvement Projects Account - 31701  
41 Environmental Protection or Improvements Purpose

42 By chapter 54, section 1, of the laws of 2018:  
43 For payment of the cost of construction, reconstruction and improve-  
44 ments, including the preparation of designs, plans, specifications  
45 and estimates for environmental protection or improvements at vari-



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1       ous youth facilities, including liabilities incurred prior to April  
2       1, 2018 (25EN1806) (14043) .....  
3       5,000,000 ..... (re. \$5,000,000)

4   By chapter 54, section 1, of the laws of 2017:  
5       For payment of the cost of construction, reconstruction and improve-  
6       ments, including the preparation of designs, plans, specifications  
7       and estimates for environmental protection or improvements at vari-  
8       ous youth facilities, including liabilities incurred prior to April  
9       1, 2017 (25EN1706) (14043) ... 5,000,000 ..... (re. \$5,000,000)

10   By chapter 55, section 1, of the laws of 2016:  
11       For payment of the cost of construction, reconstruction and improve-  
12       ments, including the preparation of designs, plans, specifications  
13       and estimates for environmental protection or improvements at vari-  
14       ous youth facilities, including liabilities incurred prior to April  
15       1, 2016 (25EN1606) (14043) ... 5,000,000 ..... (re. \$2,303,000)

16   By chapter 54, section 1, of the laws of 2015:  
17       For payment of the cost of construction, reconstruction and improve-  
18       ments, including the preparation of designs, plans, specifications  
19       and estimates for environmental protection or improvements at vari-  
20       ous youth facilities, including liabilities incurred prior to April  
21       1, 2015 (25EN1506) (14043) ... 5,000,000 ..... (re. \$4,930,000)

22   By chapter 54, section 1, of the laws of 2014:  
23       For payment of the cost of construction, reconstruction and improve-  
24       ments, including the preparation of designs, plans, specifications  
25       and estimates for environmental protection or improvements at vari-  
26       ous youth facilities, including liabilities incurred prior to April  
27       1, 2014 (25EN1406) (14043) ... 5,000,000 ..... (re. \$4,477,000)

28   By chapter 54, section 1, of the laws of 2013:  
29       For payment of the cost of construction, reconstruction and improve-  
30       ments, including the preparation of designs, plans, specifications  
31       and estimates for environmental protection or improvements at vari-  
32       ous youth facilities, including liabilities incurred prior to April  
33       1, 2013 (25EN1306) (14043) ... 5,000,000 ..... (re. \$2,864,000)

34   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
35       section 1, of the laws of 2013:  
36       For payment of the cost of construction, reconstruction and improve-  
37       ments, including the preparation of designs, plans, specifications  
38       and estimates for environmental protection or improvements at vari-  
39       ous youth facilities, including liabilities incurred prior to April  
40       1, 2012 (25EN1206) (14043) ... 5,000,000 ..... (re. \$2,874,000)

41   By chapter 54, section 1, of the laws of 2011:  
42       For payment of the cost of construction, reconstruction and improve-  
43       ments, including the preparation of designs, plans, specifications  
44       and estimates for environmental protection or improvements at vari-

DEPARTMENT OF FAMILY ASSISTANCE  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1       ous youth facilities, including liabilities incurred prior to April  
2       1, 2011 (25EN1106) (14043) ... 5,000,000 ..... (re. \$5,000,000)

3   By chapter 53, section 1, of the laws of 2010:  
4       For payment of the cost of construction, reconstruction and improve-  
5       ments, including the preparation of designs, plans, specifications  
6       and estimates for environmental protection or improvements at vari-  
7       ous youth facilities, including liabilities incurred prior to April  
8       1, 2010 (25EN1006) (14043) ... 5,000,000 ..... (re. \$5,000,000)

9   By chapter 53, section 1, of the laws of 2009:  
10       For payment of the cost of construction, reconstruction and improve-  
11       ments, including the preparation of designs, plans, specifications  
12       and estimates for environmental protection or improvements at vari-  
13       ous youth facilities, including liabilities incurred prior to April  
14       1, 2009 (25EN0906) (14043) ... 4,000,000 ..... (re. \$4,000,000)

15   By chapter 53, section 1, of the laws of 2008:  
16       For payment of the cost of construction, reconstruction and improve-  
17       ments, including the preparation of designs, plans, specifications  
18       and estimates for environmental protection or improvements at vari-  
19       ous youth facilities, including liabilities incurred prior to April  
20       1, 2008 (25EN0806) (14043) ... 4,000,000 ..... (re. \$4,000,000)

21   By chapter 53, section 1, of the laws of 2007:  
22       For payment of the cost of construction, reconstruction and improve-  
23       ments, including the preparation of designs, plans, specifications  
24       and estimates for environmental protection or improvements at vari-  
25       ous youth facilities, including liabilities incurred prior to April  
26       1, 2007 (25EN0706) (14043) ... 4,000,000 ..... (re. \$4,000,000)

27   By chapter 53, section 1, of the laws of 2006:  
28       For payment of the cost of construction, reconstruction and improve-  
29       ments, including the preparation of designs, plans, specifications  
30       and estimates for environmental protection or improvements at vari-  
31       ous youth facilities, including liabilities incurred prior to April  
32       1, 2006 (25EN0606) (14043) ... 4,000,000 ..... (re. \$680,000)

33   By chapter 53, section 1, of the laws of 2005:  
34       For payment of the cost of construction, reconstruction and improve-  
35       ments, including the preparation of designs, plans, specifications  
36       and estimates for environmental protection or improvements at vari-  
37       ous youth facilities, including liabilities incurred prior to April  
38       1, 2005 (25EN0506) (14043) ... 4,000,000 ..... (re. \$2,147,000)

39   By chapter 53, section 1, of the laws of 2004:  
40       For payment of the cost of construction, reconstruction and improve-  
41       ments, including the preparation of designs, plans, specifications  
42       and estimates for environmental protection or improvements at vari-  
43       ous youth facilities, including liabilities incurred prior to April  
44       1, 2004 (25EN0406) (14043) ... 4,100,000 ..... (re. \$2,032,000)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 53, section 1, of the laws of 2003:

2 For payment of the cost of construction, reconstruction and improve-  
3 ments, including the preparation of designs, plans, specifications  
4 and estimates for environmental protection or improvements at vari-  
5 ous youth facilities, including liabilities incurred prior to April  
6 1, 2003 (25EN0306) (14043) ... 4,000,000 ..... (re. \$1,546,000)

7 By chapter 53, section 1, of the laws of 2001:

8 For payment of the cost of construction, reconstruction and improve-  
9 ments, including the preparation of designs, plans, specifications  
10 and estimates for environmental protection or improvements at vari-  
11 ous youth facilities, including liabilities incurred prior to April  
12 1, 2001 (25EN0106) (14043) ... 2,650,000 ..... (re. \$203,000)

13 Capital Projects Funds - Other  
14 Division for Youth Facilities Improvement Fund  
15 OCF Improvement Projects Account - 31701  
16 Health and Safety Purpose

17 By chapter 54, section 1, of the laws of 2018:

18 For payment of the cost of construction, reconstruction and improve-  
19 ments, including the preparation of designs, plans, specifications  
20 and estimates, for health and safety improvements to existing youth  
21 facilities and programs, including liabilities incurred prior to  
22 April 1, 2018 (25011801) (14042) .....  
23 6,000,000 ..... (re. \$6,000,000)

24 By chapter 54, section 1, of the laws of 2017:

25 For payment of the cost of construction, reconstruction and improve-  
26 ments, including the preparation of designs, plans, specifications  
27 and estimates, for health and safety improvements to existing youth  
28 facilities and programs, including liabilities incurred prior to  
29 April 1, 2017 (25011701) (14042) ... 6,000,000 .... (re. \$6,000,000)

30 By chapter 55, section 1, of the laws of 2016:

31 For payment of the cost of construction, reconstruction and improve-  
32 ments, including the preparation of designs, plans, specifications  
33 and estimates, for health and safety improvements to existing youth  
34 facilities and programs, including liabilities incurred prior to  
35 April 1, 2016 (25011601) (14042) ... 6,000,000 .... (re. \$4,382,000)

36 By chapter 54, section 1, of the laws of 2015:

37 For payment of the cost of construction, reconstruction and improve-  
38 ments, including the preparation of designs, plans, specifications  
39 and estimates, for health and safety improvements to existing youth  
40 facilities and programs, including liabilities incurred prior to  
41 April 1, 2015 (25011501) (14042) ... 6,000,000 ..... (re. \$966,000)

42 By chapter 54, section 1, of the laws of 2014:

43 For payment of the cost of construction, reconstruction and improve-  
44 ments, including the preparation of designs, plans, specifications

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 and estimates, for health and safety improvements to existing youth  
2 facilities and programs, including liabilities incurred prior to  
3 April 1, 2014 (25011401) (14042) ... 6,000,000 .... (re. \$4,858,000)
- 4 By chapter 54, section 1, of the laws of 2013:  
5 For payment of the cost of construction, reconstruction and improve-  
6 ments, including the preparation of designs, plans, specifications  
7 and estimates, for health and safety improvements to existing youth  
8 facilities and programs, including liabilities incurred prior to  
9 April 1, 2013 (25011301) (14042) ... 6,000,000 .... (re. \$3,158,000)
- 10 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
11 section 1, of the laws of 2013:  
12 For payment of the cost of construction, reconstruction and improve-  
13 ments, including the preparation of designs, plans, specifications  
14 and estimates, for health and safety improvements to existing youth  
15 facilities and programs, including liabilities incurred prior to  
16 April 1, 2012 (25011201) (14042) ... 6,000,000 ..... (re. \$383,000)
- 17 By chapter 54, section 1, of the laws of 2011:  
18 For payment of the cost of construction, reconstruction and improve-  
19 ments, including the preparation of designs, plans, specifications  
20 and estimates, for health and safety improvements to existing youth  
21 facilities and programs, including liabilities incurred prior to  
22 April 1, 2011 (25011101) (14042) ... 6,000,000 .... (re. \$3,341,000)
- 23 By chapter 53, section 1, of the laws of 2010:  
24 For payment of the cost of construction, reconstruction and improve-  
25 ments, including the preparation of designs, plans, specifications  
26 and estimates, for health and safety improvements to existing youth  
27 facilities and programs, including liabilities incurred prior to  
28 April 1, 2010 (25011001) (14042) ... 6,000,000 .... (re. \$6,000,000)
- 29 By chapter 53, section 1, of the laws of 2009:  
30 For payment of the cost of construction, reconstruction and improve-  
31 ments, including the preparation of designs, plans, specifications  
32 and estimates, for health and safety improvements to existing youth  
33 facilities and programs, including liabilities incurred prior to  
34 April 1, 2009 (25010901) (14042) ... 5,000,000 .... (re. \$5,000,000)
- 35 By chapter 53, section 1, of the laws of 2008:  
36 For payment of the cost of construction, reconstruction and improve-  
37 ments, including the preparation of designs, plans, specifications  
38 and estimates, for health and safety improvements to existing youth  
39 facilities and programs, including liabilities incurred prior to  
40 April 1, 2008 (25010801) (14042) ... 5,000,000 .... (re. \$5,000,000)
- 41 By chapter 53, section 1, of the laws of 2007:  
42 For payment of the cost of construction, reconstruction and improve-  
43 ments, including the preparation of designs, plans, specifications  
44 and estimates, for health and safety improvements to existing youth



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 facilities and programs, including liabilities incurred prior to  
2 April 1, 2007 (25010701) (14042) ... 5,000,000 .... (re. \$3,653,000)

3 By chapter 53, section 1, of the laws of 2006:

4 For payment of the cost of construction, reconstruction and improve-  
5 ments, including the preparation of designs, plans, specifications  
6 and estimates, for health and safety improvements to existing youth  
7 facilities and programs, including liabilities incurred prior to  
8 April 1, 2006 (25010601) (14042) ... 5,000,000 ..... (re. \$965,000)

9 By chapter 53, section 1, of the laws of 2005:

10 For payment of the cost of construction, reconstruction and improve-  
11 ments, including the preparation of designs, plans, specifications  
12 and estimates, for health and safety improvements to existing youth  
13 facilities and programs, including liabilities incurred prior to  
14 April 1, 2005 (25010501) (14042) ... 6,000,000 .... (re. \$1,361,000)

15 By chapter 53, section 1, of the laws of 2004:

16 For payment of the cost of construction, reconstruction and improve-  
17 ments, including the preparation of designs, plans, specifications  
18 and estimates, for health and safety improvements to existing youth  
19 facilities and programs, including liabilities incurred prior to  
20 April 1, 2004 (25010401) (14042) ... 4,600,000 ..... (re. \$828,000)

21 By chapter 53, section 1, of the laws of 2003:

22 For payment of the cost of construction, reconstruction and improve-  
23 ments, including the preparation of designs, plans, specifications  
24 and estimates, for health and safety improvements to existing youth  
25 facilities and programs, including liabilities incurred prior to  
26 April 1, 2003 (25010301) (14042) ... 3,000,000 ..... (re. \$595,000)

27 By chapter 53, section 1, of the laws of 2002:

28 For payment of the cost of construction, reconstruction and improve-  
29 ments, including the preparation of designs, plans, specifications  
30 and estimates, for health and safety improvements to existing youth  
31 facilities and programs, including liabilities incurred prior to  
32 April 1, 2002 (25A10201) (14042) ... 2,200,000 ..... (re. \$48,000)

33 Capital Projects Funds - Other

34 Division for Youth Facilities Improvement Fund

35 OCF Improvement Projects Account - 31701

36 Preservation of Facilities Purpose

37 By chapter 54, section 1, of the laws of 2018:

38 For payment of the cost of construction, reconstruction and improve-  
39 ments, including the preparation of designs, plans, specifications,  
40 and estimates for the preservation of existing facilities and  
41 programs, including liabilities incurred prior to April 1, 2018  
42 (25031803) (14023) ... 7,000,000 ..... (re. \$7,000,000)

43 By chapter 54, section 1, of the laws of 2017:

DEPARTMENT OF FAMILY ASSISTANCE  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For payment of the cost of construction, reconstruction and improve-  
2 ments, including the preparation of designs, plans, specifications,  
3 and estimates for the preservation of existing facilities and  
4 programs, including liabilities incurred prior to April 1, 2017  
5 (25031703) (14023) ... 7,000,000 ..... (re. \$7,000,000)

6 By chapter 55, section 1, of the laws of 2016:  
7 For payment of the cost of construction, reconstruction and improve-  
8 ments, including the preparation of designs, plans, specifications,  
9 and estimates for the preservation of existing facilities and  
10 programs, including liabilities incurred prior to April 1, 2016  
11 (25031603) (14023) ... 7,000,000 ..... (re. \$4,991,000)

12 By chapter 54, section 1, of the laws of 2015:  
13 For payment of the cost of construction, reconstruction and improve-  
14 ments, including the preparation of designs, plans, specifications,  
15 and estimates for the preservation of existing facilities and  
16 programs, including liabilities incurred prior to April 1, 2015  
17 (25031503) (14023) ... 7,000,000 ..... (re. \$522,000)

18 By chapter 54, section 1, of the laws of 2014:  
19 For payment of the cost of construction, reconstruction and improve-  
20 ments, including the preparation of designs, plans, specifications,  
21 and estimates for the preservation of existing facilities and  
22 programs, including liabilities incurred prior to April 1, 2014  
23 (25031403) (14023) ... 7,000,000 ..... (re. \$4,925,000)

24 By chapter 54, section 1, of the laws of 2013:  
25 For payment of the cost of construction, reconstruction and improve-  
26 ments, including the preparation of designs, plans, specifications,  
27 and estimates for the preservation of existing facilities and  
28 programs, including liabilities incurred prior to April 1, 2013  
29 (25031303) (14023) ... 7,000,000 ..... (re. \$3,620,000)

30 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
31 section 1, of the laws of 2013:  
32 For payment of the cost of construction, reconstruction and improve-  
33 ments, including the preparation of designs, plans, specifications,  
34 and estimates for the preservation of existing facilities and  
35 programs, including liabilities incurred prior to April 1, 2012  
36 (25031203) (14023) ... 7,000,000 ..... (re. \$515,000)

37 By chapter 54, section 1, of the laws of 2011:  
38 For payment of the cost of construction, reconstruction and improve-  
39 ments, including the preparation of designs, plans, specifications,  
40 and estimates for the preservation of existing facilities and  
41 programs, including liabilities incurred prior to April 1, 2011  
42 (25031103) (14023) ... 7,000,000 ..... (re. \$5,597,000)

43 By chapter 53, section 1, of the laws of 2010:

DEPARTMENT OF FAMILY ASSISTANCE  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For payment of the cost of construction, reconstruction and improve-  
2 ments, including the preparation of designs, plans, specifications,  
3 and estimates for the preservation of existing facilities and  
4 programs, including liabilities incurred prior to April 1, 2010  
5 (25031003) (14023) ... 7,000,000 ..... (re. \$7,000,000)

6 By chapter 53, section 1, of the laws of 2009:  
7 For payment of the cost of construction, reconstruction and improve-  
8 ments, including the preparation of designs, plans, specifications,  
9 and estimates for the preservation of existing facilities and  
10 programs, including liabilities incurred prior to April 1, 2009  
11 (25030903) (14023) ... 6,000,000 ..... (re. \$5,035,000)

12 By chapter 53, section 1, of the laws of 2008:  
13 For payment of the cost of construction, reconstruction and improve-  
14 ments, including the preparation of designs, plans, specifications,  
15 and estimates for the preservation of existing facilities and  
16 programs, including liabilities incurred prior to April 1, 2008  
17 (25030803) (14023) ... 6,000,000 ..... (re. \$1,238,000)

18 By chapter 53, section 1, of the laws of 2007:  
19 For payment of the cost of construction, reconstruction and improve-  
20 ments, including the preparation of designs, plans, specifications,  
21 and estimates for the preservation of existing facilities and  
22 programs, including liabilities incurred prior to April 1, 2007  
23 (25030703) (14023) ... 6,000,000 ..... (re. \$1,667,000)

24 By chapter 53, section 1, of the laws of 2006:  
25 For payment of the cost of construction, reconstruction and improve-  
26 ments, including the preparation of designs, plans, specifications,  
27 and estimates for the preservation of existing facilities and  
28 programs, including liabilities incurred prior to April 1, 2006  
29 (25030603) (14023) ... 6,000,000 ..... (re. \$70,000)

30 By chapter 53, section 1, of the laws of 2004:  
31 For payment of the cost of construction, reconstruction and improve-  
32 ments, including the preparation of designs, plans, specifications,  
33 and estimates for the preservation of existing facilities and  
34 programs, including liabilities incurred prior to April 1, 2004  
35 (25030403) (14023) ... 5,000,000 ..... (re. \$11,000)

36 By chapter 53, section 1, of the laws of 2003:  
37 For payment of the cost of construction, reconstruction and improve-  
38 ments, including the preparation of designs, plans, specifications,  
39 and estimates for the preservation of existing facilities and  
40 programs, including liabilities incurred prior to April 1, 2003  
41 (25030303) (14023) ... 4,000,000 ..... (re. \$645,000)

42 By chapter 53, section 1, of the laws of 2002:  
43 For payment of the cost of construction, reconstruction and improve-  
44 ments, including the preparation of designs, plans, specifications,

DEPARTMENT OF FAMILY ASSISTANCE  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 and estimates for the preservation of existing facilities and  
2 programs, including liabilities incurred prior to April 1, 2002  
3 (25030203) (14023) ... 2,000,000 ..... (re. \$279,000)

4 Capital Projects Funds - Other  
5 Division for Youth Facilities Improvement Fund  
6 OCF Improvement Projects Account - 31701  
7 Program Improvement or Program Change Purpose

8 By chapter 54, section 1, of the laws of 2018:

9 For payment of the cost of land acquisition, construction, recon-  
10 struction, rehabilitation and improvements, including the prepara-  
11 tion of designs, plans, specifications and estimates, for new and  
12 existing capital projects and programs including, but not limited  
13 to, preparation of plans, administration, maintenance and improve-  
14 ment of existing facilities of any state agency, new facilities,  
15 energy conservation, environmental protection or improvement, health  
16 and safety, preservation of facilities, accreditation and program  
17 improvement or program changes associated with the raising the age  
18 of juvenile jurisdiction, including to the extent feasible, the  
19 reuse of a facility of any state agency or a new facility, provided,  
20 however, that expenditures from this appropriation are pursuant to  
21 part WWW of chapter 59 of the laws of 2017 and no expenditures may  
22 be made from this appropriation until a plan of projects has been  
23 approved by the director of the budget. Notwithstanding any other  
24 provision of law to the contrary, money hereby appropriated may be  
25 suballocated or transferred to the department of corrections and  
26 community supervision or any other agency for expenses related to  
27 this program (25RA1808) (13913) .....  
28 50,000,000 ..... (re. \$50,000,000)

29 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,  
30 section 1, of the laws of 2018:

31 For payment of the cost of land acquisition, construction, recon-  
32 struction, rehabilitation and improvements, including the prepara-  
33 tion of designs, plans, specifications and estimates, for new and  
34 existing capital projects and programs including, but not limited  
35 to, preparation of plans, administration, maintenance and improve-  
36 ment of existing facilities of any state agency, new facilities,  
37 energy conservation, environmental protection or improvement, health  
38 and safety, preservation of facilities, accreditation and program  
39 improvement or program changes associated with the raising the age  
40 of juvenile jurisdiction, including to the extent feasible, the  
41 reuse of a facility of any state agency or a new facility, provided,  
42 however, that expenditures from this appropriation are pursuant to  
43 part WWW of chapter 59 of the laws of 2017 and no expenditures may  
44 be made from this appropriation until a plan of projects has been  
45 approved by the director of the budget. Notwithstanding any other  
46 provision of law to the contrary, money hereby appropriated may be  
47 suballocated or transferred to the department of corrections and  
48 community supervision or any other agency for expenses related to



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 this program (25RA1708) (13913) .....  
2 110,000,000 ..... (re. \$72,106,000)

3 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

4 Capital Projects Funds - Other  
5 Division for Youth Facilities Improvement Fund  
6 OCF Improvement Projects Account - 31701  
7 Program Improvement or Program Change Purpose

8 By chapter 54, section 1, of the laws of 2018:  
9 For payment of the cost of construction, reconstruction, security and  
10 other improvements, including the preparation of designs, plans,  
11 specifications and estimates related to improvements or changes to  
12 existing facilities or programs, including liabilities incurred  
13 prior to April 1, 2018 (25081808) (14051) .....  
14 10,000,000 ..... (re. \$10,000,000)

15 By chapter 54, section 1, of the laws of 2017:  
16 For payment of the cost of construction, reconstruction, security and  
17 other improvements, including the preparation of designs, plans,  
18 specifications and estimates related to improvements or changes to  
19 existing facilities or programs, including liabilities incurred  
20 prior to April 1, 2017 (25081708) (14051) .....  
21 10,000,000 ..... (re. \$10,000,000)

22 By chapter 55, section 1, of the laws of 2016:  
23 For payment of the cost of construction, reconstruction, security and  
24 other improvements, including the preparation of designs, plans,  
25 specifications and estimates related to improvements or changes to  
26 existing facilities or programs, including liabilities incurred  
27 prior to April 1, 2016 (25081608) (14051) .....  
28 10,000,000 ..... (re. \$8,662,000)

29 By chapter 54, section 1, of the laws of 2015:  
30 For payment of the cost of construction, reconstruction, security and  
31 other improvements, including the preparation of designs, plans,  
32 specifications and estimates related to improvements or changes to  
33 existing facilities or programs, including liabilities incurred  
34 prior to April 1, 2015 (25081508) (14051) .....  
35 10,000,000 ..... (re. \$208,000)

36 By chapter 54, section 1, of the laws of 2014:  
37 For payment of the cost of construction, reconstruction, security and  
38 other improvements, including the preparation of designs, plans,  
39 specifications and estimates related to improvements or changes to  
40 existing facilities or programs, including liabilities incurred  
41 prior to April 1, 2014 (25081408) (14051) .....  
42 10,000,000 ..... (re. \$7,189,000)

43 By chapter 54, section 1, of the laws of 2013:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For payment of the cost of construction, reconstruction, security and  
2 other improvements, including the preparation of designs, plans,  
3 specifications and estimates related to improvements or changes to  
4 existing facilities or programs, including liabilities incurred  
5 prior to April 1, 2013 (25081308) (14051) .....  
6 10,000,000 ..... (re. \$5,206,000)

7 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
8 section 1, of the laws of 2013:

9 For payment of the cost of construction, reconstruction, security and  
10 other improvements, including the preparation of designs, plans,  
11 specifications and estimates related to improvements or changes to  
12 existing facilities or programs, including liabilities incurred  
13 prior to April 1, 2012 (25081208) (14051) .....  
14 10,000,000 ..... (re. \$131,000)

15 By chapter 54, section 1, of the laws of 2011:

16 For payment of the cost of construction, reconstruction, security and  
17 other improvements, including the preparation of designs, plans,  
18 specifications and estimates related to improvements or changes to  
19 existing facilities or programs, including liabilities incurred  
20 prior to April 1, 2011 (25081108) (14051) .....  
21 10,000,000 ..... (re. \$9,482,000)

22 By chapter 53, section 1, of the laws of 2010:

23 For payment of the cost of construction, reconstruction, security and  
24 other improvements, including the preparation of designs, plans,  
25 specifications and estimates related to improvements or changes to  
26 existing facilities or programs, including liabilities incurred  
27 prior to April 1, 2010 (25081008) (14051) .....  
28 10,000,000 ..... (re. \$10,000,000)

29 By chapter 53, section 1, of the laws of 2009:

30 For payment of the cost of construction, reconstruction, security and  
31 other improvements, including the preparation of designs, plans,  
32 specifications and estimates related to improvements or changes to  
33 existing facilities or programs, including liabilities incurred  
34 prior to April 1, 2009 (25080908) (14051) .....  
35 13,000,000 ..... (re. \$13,000,000)

36 By chapter 53, section 1, of the laws of 2008:

37 For payment of the cost of construction, reconstruction, security and  
38 other improvements, including the preparation of designs, plans,  
39 specifications and estimates related to improvements or changes to  
40 existing facilities or programs, including liabilities incurred  
41 prior to April 1, 2008 (25A80808) (14051) .....  
42 13,840,000 ..... (re. \$6,358,000)

43 By chapter 53, section 1, of the laws of 2006:

44 For payment of the cost of construction, reconstruction, security and  
45 other improvements, including the preparation of designs, plans,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	specifications and estimates related to improvements or changes to
2	existing facilities or programs, including liabilities incurred
3	prior to April 1, 2006 (25A80608) <u>(14051)</u> .....
4	8,000,000 ..... (re. \$6,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	64,000,000	184,238,000
6	-----	-----
7 All Funds .....	64,000,000	184,238,000
8	=====	=====
9 SUPPORTED HOUSING PROGRAM (CCP) .....		64,000,000
10		-----

11 Capital Projects Funds - Other  
12 Capital Projects Fund - 30000  
13 Homeless Housing Grants Purpose

14 Notwithstanding any inconsistent provision  
15 of law, funds appropriated herein shall be  
16 used for the preparation and review of  
17 proposals, specifications, estimates,  
18 studies, inspections, appraisals and  
19 surveys, and payment of personal service  
20 and nonpersonal service, including fringe  
21 benefits and indirect costs related to  
22 implementing the provisions of the home-  
23 less housing and assistance program in  
24 accordance with title 1 of article 2-A of  
25 the social services law provided by the  
26 office of temporary and disability assist-  
27 ance for new and reappropriated projects  
28 (270P19G5) (52334) ..... 1,000,000

29 Capital Projects Funds - Other  
30 Housing Program Fund  
31 Department of Social Services Account - 31853  
32 Homeless Housing Grants Purpose

33 For services and expenses, including the  
34 payments on contracts executed prior to  
35 April 1, 2019, related to implementing the  
36 provisions of the homeless housing and  
37 assistance program in accordance with  
38 title 1 of article 2-A of the social  
39 services law, including costs incurred  
40 through individual or joint contracts with  
41 any entity where such contract will result  
42 in expedited homeless project development,  
43 and including, without deposit to the  
44 homeless housing and assistance account,

DEPARTMENT OF FAMILY ASSISTANCE  
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CAPITAL PROJECTS 2019-20

1 payments to any entity for technical  
2 assistance required to approve contracts.  
3 Up to \$1,000,000 of the amount appropriated  
4 herein may be used for purposes of neces-  
5 sary health and safety improvements to  
6 existing emergency shelters located in  
7 local social services districts with a  
8 population of less than five million.  
9 Notwithstanding any inconsistent  
10 provisions of law, such funds shall be  
11 disbursed pursuant to contracts made in  
12 accordance with the terms and conditions  
13 established by the homeless housing and  
14 assistance corporation.  
15 Notwithstanding any inconsistent provision  
16 of law, up to two percent of the appropri-  
17 ation for any fiscal year may be used to  
18 pay for technical assistance in support of  
19 project development and operation, support  
20 services development, architecture and  
21 engineering, legal services and financial  
22 services and may be provided by individ-  
23 uals and not-for-profit or business corpo-  
24 rations. No funds shall be expended from  
25 this appropriation until the director of  
26 the budget has approved a financial plan  
27 submitted by the office of temporary and  
28 disability assistance on behalf of the  
29 homeless housing and assistance program in  
30 such detail as required by the budget  
31 director (270319G5) (52220) ..... 58,000,000  
32 For the development of permanent, emergency  
33 and transitional housing for persons with  
34 AIDS in accordance with article 2-A of the  
35 social services law including the payment  
36 of liabilities prior to April 1, 2019;  
37 provided, however, that if an insufficient  
38 number of viable proposals for persons  
39 with AIDS are received, the balance of  
40 funding can be used for the development of  
41 permanent, emergency and transitional  
42 housing for other priority need popu-  
43 lations as determined by the commissioner  
44 of the office of temporary and disability  
45 assistance and approved by the director of  
46 the budget. Notwithstanding any inconsis-  
47 tent provision of law, up to two percent of  
48 the appropriation for any fiscal year may  
49 be used to pay for technical assistance in  
50 support of project development and opera-  
51 tion, support services development, archi-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2019-20

1 tecture and engineering, legal services  
2 and financial services and may be provided  
3 by individuals and not-for-profit or busi-  
4 ness corporations (270819G5) (52309) ..... 5,000,000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 SUPPORTED HOUSING PROGRAM (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund - 30000
- 4 Homeless Housing Grants Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 Notwithstanding any inconsistent provision of law, funds appropriated  
 7 herein shall be used for the preparation and review of proposals,  
 8 specifications, estimates, studies, inspections, appraisals and  
 9 surveys, and payment of personal service and nonpersonal service,  
 10 including fringe benefits and indirect costs related to implementing  
 11 the provisions of the homeless housing and assistance program in  
 12 accordance with title 1 of article 2-A of the social services law  
 13 provided by the office of temporary and disability assistance for  
 14 new and reappropriated projects (270P18G5) (52334) .....  
 15 1,000,000 ..... (re. \$887,000)

- 16 Capital Projects Funds - Other
- 17 Housing Program Fund
- 18 Department of Social Services Account - 31853
- 19 Homeless Housing Grants Purpose

20 By chapter 54, section 1, of the laws of 2018:

21 For services and expenses, including the payments on contracts  
 22 executed prior to April 1, 2018, related to implementing the  
 23 provisions of the homeless housing and assistance program in accor-  
 24 dance with title 1 of article 2-A of the social services law,  
 25 including costs incurred through individual or joint contracts with  
 26 any entity where such contract will result in expedited homeless  
 27 project development, and including, without deposit to the homeless  
 28 housing and assistance account, payments to any entity for technical  
 29 assistance required to approve contracts.

30 Up to \$1,000,000 of the amount appropriated herein may be used for  
 31 purposes of necessary health and safety improvements to existing  
 32 emergency shelters located in local social services districts with a  
 33 population of less than five million. Notwithstanding any inconsis-  
 34 tent provisions of law, such funds shall be disbursed pursuant to  
 35 contracts made in accordance with the terms and conditions estab-  
 36 lished by the homeless housing and assistance corporation.

37 Notwithstanding any inconsistent provision of law, up to two percent  
 38 of the appropriation for any fiscal year may be used to pay for  
 39 technical assistance in support of project development and opera-  
 40 tion, support services development, architecture and engineering,  
 41 legal services and financial services and may be provided by indi-  
 42 viduals and not-for-profit or business corporations. No funds shall  
 43 be expended from this appropriation until the director of the budget  
 44 has approved a financial plan submitted by the office of temporary  
 45 and disability assistance on behalf of the homeless housing and  
 46 assistance program in such detail as required by the budget director  
 47 (270318G5) (52220) ... 58,000,000 ..... (re. \$58,000,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For the development of permanent, emergency and transitional housing  
 2 for persons with AIDS in accordance with article 2-A of the social  
 3 services law including the payment of liabilities prior to April 1,  
 4 2018; provided, however, that if an insufficient number of viable  
 5 proposals for persons with AIDS are received, the balance of funding  
 6 can be used for the development of permanent, emergency and transi-  
 7 tional housing for other priority need populations as determined by  
 8 the commissioner of the office of temporary and disability assis-  
 9 tance and approved by the director of the budget. Notwithstanding  
 10 any inconsistent provision of law, up to two percent of the appro-  
 11 priation for any fiscal year may be used to pay for technical  
 12 assistance in support of project development and operation, support  
 13 services development, architecture and engineering, legal services  
 14 and financial services and may be provided by individuals and not-  
 15 for-profit or business corporations (270818G5) (52309) .....  
 16 5,000,000 ..... (re. \$5,000,000)

17 By chapter 54, section 1, of the laws of 2017:

18 For services and expenses, including the payments on contracts  
 19 executed prior to April 1, 2017, related to implementing the  
 20 provisions of the homeless housing and assistance program in accor-  
 21 dance with title 1 of article 2-A of the social services law,  
 22 including costs incurred through individual or joint contracts with  
 23 any entity where such contract will result in expedited homeless  
 24 project development, and including, without deposit to the homeless  
 25 housing and assistance account, payments to any entity for technical  
 26 assistance required to approve contracts.

27 Notwithstanding any inconsistent provision of law, up to \$1,000,000 of  
 28 the amount appropriated herein may be used for emergency shelter  
 29 repairs in local social services districts with a population of less  
 30 than five million.

31 Notwithstanding any inconsistent provision of law, up to two percent  
 32 of the appropriation for any fiscal year may be used to pay for  
 33 technical assistance in support of project development and opera-  
 34 tion, support services development, architecture and engineering,  
 35 legal services and financial services and may be provided by indi-  
 36 viduals and not-for-profit or business corporations. No funds shall  
 37 be expended from this appropriation until the director of the budget  
 38 has approved a financial plan submitted by the office of temporary  
 39 and disability assistance on behalf of the homeless housing and  
 40 assistance program in such detail as required by the budget director  
 41 (270317G5) (52220) ... 58,000,000 ..... (re. \$58,000,000)

42 For the development of permanent, emergency and transitional housing  
 43 for persons with AIDS in accordance with article 2-A of the social  
 44 services law including the payment of liabilities prior to April 1,  
 45 2017; provided, however, that if an insufficient number of viable  
 46 proposals for persons with AIDS are received, the balance of funding  
 47 can be used for the development of permanent, emergency and transi-  
 48 tional housing for other priority need populations as determined by  
 49 the commissioner of the office of temporary and disability assist-  
 50 ance and approved by the director of the budget. Notwithstanding any



DEPARTMENT OF FAMILY ASSISTANCE  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 inconsistent provision of law, up to two percent of the appropri-  
 2 ation for any fiscal year may be used to pay for technical assist-  
 3 ance in support of project development and operation, support  
 4 services development, architecture and engineering, legal services  
 5 and financial services and may be provided by individuals and not-  
 6 for-profit or business corporations (270817G5) (52309) .....  
 7 5,000,000 ..... (re. \$5,000,000)

8 By chapter 55, section 1, of the laws of 2016:  
 9 For services and expenses, including the payments on contracts  
 10 executed prior to April 1, 2016, related to implementing the  
 11 provisions of the homeless housing and assistance program in accor-  
 12 dance with title 1 of article 2-A of the social services law,  
 13 including costs incurred through individual or joint contracts with  
 14 any entity where such contract will result in expedited homeless  
 15 project development, and including, without deposit to the homeless  
 16 housing and assistance account, payments to any entity for technical  
 17 assistance required to approve contracts. Notwithstanding any incon-  
 18 sistent provision of law, up to two percent of the appropriation for  
 19 any fiscal year may be used to pay for technical assistance in  
 20 support of project development and operation, support services  
 21 development, architecture and engineering, legal services and finan-  
 22 cial services and may be provided by individuals and not-for-profit  
 23 or business corporations. No funds shall be expended from this  
 24 appropriation until the director of the budget has approved a finan-  
 25 cial plan submitted by the office of temporary and disability  
 26 assistance on behalf of the homeless housing assistance program in  
 27 such detail as required by the budget director (270316G5) (52220)  
 28 ... 58,000,000 ..... (re. \$57,351,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	209,000,000	689,723,000
6	-----	-----
7 All Funds .....	209,000,000	689,723,000
8	=====	=====

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 15,000,000  
10 .....

11 Capital Projects Funds - Other  
12 Capital Projects Fund - 30000  
13 Preparation of Plans Purpose

14 For payment to the design and construction  
15 management account of the centralized  
16 services fund of the New York state office  
17 of general services for the purpose of  
18 preparation and review of plans, specifi-  
19 cations, estimates, services, construction  
20 management and supervision, inspection,  
21 studies, appraisals, surveys, testing and  
22 environmental impact statements, value  
23 engineering, life cycle costing, or, for  
24 the costs of consultant services to  
25 perform said purposes to be used for the  
26 rehabilitation, erection, construction,  
27 reconstruction, alteration, or improvement  
28 of new or existing facilities or programs,  
29 including the payment of liabilities  
30 incurred prior to April 1, 2019, providing  
31 that moneys hereby appropriated shall be  
32 available to the office net of disallow-  
33 ances, refunds, rebates, reimbursements  
34 and credits (05061930) (81088) ..... 15,000,000

35 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 46,000,000  
36 .....

37 Capital Projects Funds - Other  
38 Capital Projects Fund - 30000  
39 Maintenance and Operations Purpose

40 For the maintenance and operation of various  
41 facilities and systems including personal  
42 services, fringe benefits and indirect  
43 costs. Notwithstanding any other law to  
44 the contrary, all or a portion of the

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2019-20

1 funds appropriated herein may be suballo-  
 2 cated or transferred to any department,  
 3 agency, or public authority (05FM19MO)  
 4 (81107) ..... 46,000,000

5 FLOOD RECOVERY (CCP) ..... 15,000,000  
 6 -----

7 Capital Projects Funds - Other  
 8 Capital Projects Fund - 30000  
 9 Flood Recovery Purpose

10 For services and expenses associated with  
 11 repairing, restoring, or replacing state-  
 12 owned structures and their contents in  
 13 accordance with section 203-A of the exec-  
 14 utive law. Notwithstanding any other  
 15 provision of the law to the contrary, the  
 16 office of general services in consultation  
 17 with the division of homeland security and  
 18 emergency services shall, upon approval of  
 19 the budget director, suballocate or trans-  
 20 fer the funding appropriated herein to any  
 21 other state department or agency maintain-  
 22 ing or in control of such state-owned  
 23 structures and their contents in an amount  
 24 not less than the limits of coverage that  
 25 would be applicable if such state-owned  
 26 structures and their contents had been  
 27 covered by standard flood insurance poli-  
 28 cies, as defined in 44 CFR 59.1 (05FR19FR)  
 29 (26245) ..... 15,000,000

30 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES  
 31 (CCP) ..... 133,000,000  
 32 -----

33 Capital Projects Funds - Other  
 34 Capital Projects Fund - 30000  
 35 Energy Conservation Purpose

36 For the payment of the costs of energy  
 37 conservation projects for existing facili-  
 38 ties including the payment of liabilities  
 39 incurred prior to April 1, 2019 (05131905)  
 40 (81036) ..... 2,000,000

41 Capital Projects Funds - Other  
 42 Capital Projects Fund - 30000  
 43 Health and Safety Purpose

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2019-20

1 For payment of the cost of demolition,  
 2 alterations and improvements for health  
 3 and safety to existing facilities, includ-  
 4 ing the payment of liabilities incurred  
 5 prior to April 1, 2019 (05071901) (81028) .... 7,800,000

6 Capital Projects Funds - Other  
 7 Capital Projects Fund - 30000  
 8 Preservation of Facilities Purpose

9 For payment of the cost of alterations and  
 10 improvements and minor rehabilitation and  
 11 improvements for the preservation of  
 12 existing facilities, including the payment  
 13 of liabilities incurred prior to April 1,  
 14 2019 (05011903) (81010) ..... 31,500,000

15 For payment of the cost and alterations and  
 16 improvements and maintenance rehabili-  
 17 tation for the state capitol and the  
 18 legislative office building ..... 5,000,000

19 For payment of the costs of alterations,  
 20 improvements and rehabilitation for the  
 21 preservation of various facilities  
 22 throughout the state, including the  
 23 payment of liabilities incurred prior to  
 24 April 1, 2019 (05NR1903) (26217) ..... 20,000,000

25 For payment of the cost of alterations,  
 26 improvements and rehabilitation, including  
 27 design, consultants, furniture, moving,  
 28 and technology, for the preservation of  
 29 various facilities throughout the state,  
 30 including the payment of liabilities  
 31 incurred prior to April 1, 2019.

32 Notwithstanding any provision of law, rule  
 33 or regulation to the contrary, of the  
 34 amounts appropriated herein, \$25,000,000  
 35 may be made available for expenses that  
 36 will result in the reduction of vacant and  
 37 underutilized space within buildings owned  
 38 and leased by the office of general  
 39 services. The office of general services  
 40 shall submit a utilization plan to the  
 41 division of the budget and no expenditures  
 42 may be made from this appropriation until  
 43 the plan has been approved by the division  
 44 of the budget (05OS1903) (26247) ..... 50,000,000

45 Capital Projects Funds - Other  
 46 Capital Projects Fund - 30000  
 47 Preventive Maintenance Purpose

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CAPITAL PROJECTS 2019-20

1 For preventive maintenance on state facili-  
2 ties including personal services, non-per-  
3 sonal services, fringe benefits and the  
4 contractual services provided by private  
5 firms, including the payment of liabil-  
6 ities incurred prior to April 1, 2019  
7 (050919PM) (26224) ..... 16,700,000

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund - 30000
- 4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 For payment to the design and construction management account of the  
 7 centralized services fund of the New York state office of general  
 8 services for the purpose of preparation and review of plans, spec-  
 9 ifications, estimates, services, construction management and super-  
 10 vision, inspection, studies, appraisals, surveys, testing and envi-  
 11 ronmental impact statements, value engineering, life cycle costing,  
 12 or, for the costs of consultant services to perform said purposes to  
 13 be used for the rehabilitation, erection, construction, recon-  
 14 struction, alteration, or improvement of new or existing facilities  
 15 or programs, including the payment of liabilities incurred prior to  
 16 April 1, 2018, providing that moneys hereby appropriated shall be  
 17 available to the office net of disallowances, refunds, rebates,  
 18 reimbursements and credits (05061830) (81088) .....  
 19 11,000,000 ..... (re. \$11,000,000)

20 By chapter 54, section 1, of the laws of 2017:

21 For payment to the design and construction management account of the  
 22 centralized services fund of the New York state office of general  
 23 services for the purpose of preparation and review of plans, spec-  
 24 ifications, estimates, services, construction management and super-  
 25 vision, inspection, studies, appraisals, surveys, testing and envi-  
 26 ronmental impact statements, value engineering, life cycle costing,  
 27 or, for the costs of consultant services to perform said purposes to  
 28 be used for the rehabilitation, erection, construction, recon-  
 29 struction, alteration, or improvement of new or existing facilities  
 30 or programs, including the payment of liabilities incurred prior to  
 31 April 1, 2017 (05061730) (81088) ... 10,000,000 ... (re. \$9,593,000)

32 By chapter 55, section 1, of the laws of 2016:

33 For payment to the design and construction management account of the  
 34 centralized services fund of the New York state office of general  
 35 services for the purpose of preparation and review of plans, spec-  
 36 ifications, estimates, services, construction management and super-  
 37 vision, inspection, studies, appraisals, surveys, testing and envi-  
 38 ronmental impact statements, value engineering, life cycle costing,  
 39 or, for the costs of consultant services to perform said purposes to  
 40 be used for the rehabilitation, erection, construction, recon-  
 41 struction, alteration, or improvement of new or existing facilities  
 42 or programs, including the payment of liabilities incurred prior to  
 43 April 1, 2016 (05061630) (81088) ... 9,000,000 .... (re. \$6,331,000)

44 For payment of a marketing and redevelopment study concerning the most  
 45 appropriate uses of the J N Adam developmental center (the center),  
 46 located in the town of Perrysburg, county of Cattaraugus, and an  
 47 analysis of the historic significance of the buildings comprising  
 48 the center, in consultation with the commissioner of the office for

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 people with developmental disabilities, the empire state development  
 2 corporation, the office of parks, recreation and historic preserva-  
 3 tion, and the department of environmental conservation. Copies of  
 4 such study and analysis shall be provided to the governor, temporary  
 5 president of the senate, the speaker of the assembly, and state and  
 6 local officials representing the county of Cattaraugus, town of  
 7 Perrysburg, and city of Buffalo (05JN1630) (26206) .....  
 8 235,000 ..... (re. \$220,000)

9 By chapter 54, section 1, of the laws of 2015:

10 For payment to the design and construction management account of the  
 11 centralized services fund of the New York state office of general-  
 12 services for the purpose of preparation and review of plans, spec-  
 13 ifications, estimates, services, construction management and super-  
 14 vision, inspection, studies, appraisals, surveys, testing and  
 15 environmental impact statements, value engineering, life cycle cost-  
 16 ing, or, for the costs of consultant services to perform said  
 17 purposes to be used for the rehabilitation, erection, construction,  
 18 reconstruction, alteration, or improvement of new or existing facil-  
 19 ities or programs, including the payment of liabilities incurred  
 20 prior to April 1, 2015 (05021530) (81088) .....  
 21 9,000,000 ..... (re. \$1,385,000)

22 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

23 Capital Projects Funds - Other  
 24 Capital Projects Fund - 30000  
 25 Maintenance and Operations Purpose

26 By chapter 54, section 1, of the laws of 2018:

27 For the maintenance and operation of various facilities and systems  
 28 including personal services, fringe benefits and indirect costs.  
 29 Notwithstanding any other law to the contrary, all or a portion of  
 30 the funds appropriated herein may be suballocated or transferred to  
 31 any department, agency, or public authority (05FM18MO) (81107) .....  
 32 46,000,000 ..... (re. \$27,992,000)

33 By chapter 54, section 1, of the laws of 2017:

34 For the maintenance and operation of various facilities and systems  
 35 including personal services, fringe benefits and indirect costs.  
 36 Notwithstanding any other law to the contrary, all or a portion of  
 37 the funds appropriated herein may be suballocated or transferred to  
 38 any department, agency, or public authority (05FM17MO) (81107) .....  
 39 32,000,000 ..... (re. \$6,045,000)

40 FLOOD RECOVERY (CCP)

41 Capital Projects Funds - Other  
 42 Capital Projects Fund - 30000  
 43 Flood Recovery Purpose

44 By chapter 54, section 1, of the laws of 2018:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For services and expenses associated with repairing, restoring, or  
 2 replacing state-owned structures and their contents in accordance  
 3 with section 203-A of the executive law. Notwithstanding any other  
 4 provision of the law to the contrary, the office of general services  
 5 in consultation with the division of homeland security and emergency  
 6 services shall, upon approval of the budget director, suballocate or  
 7 transfer the funding appropriated herein to any other state depart-  
 8 ment or agency maintaining or in control of such state-owned struc-  
 9 tures and their contents in an amount not less than the limits of  
 10 coverage that would be applicable if such state-owned structures and  
 11 their contents had been covered by standard flood insurance poli-  
 12 cies, as defined in 44 CFR 59.1 (05FR18FR) (26245) .....  
 13 15,000,000 ..... (re. \$15,000,000)

14 By chapter 54, section 1, of the laws of 2017:  
 15 For services and expenses associated with repairing, restoring, or  
 16 replacing state-owned structures and their contents in accordance  
 17 with section 203-A of the executive law. Notwithstanding any other  
 18 provision of the law to the contrary, the office of general services  
 19 in consultation with the division of homeland security and emergency  
 20 services shall, upon approval of the budget director, suballocate or  
 21 transfer the funding appropriated herein to any other state depart-  
 22 ment or agency maintaining or in control of such stateowned struc-  
 23 tures and their contents in an amount not less than the limits of  
 24 coverage that would be applicable if such state-owned structures and  
 25 their contents had been covered by standard flood insurance poli-  
 26 cies, as defined in 44 CFR 59.1 (05FR17FR) (26245) .....  
 27 15,000,000 ..... (re. \$15,000,000)

28 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

29 Capital Projects Funds - Other  
 30 Capital Projects Fund - 30000  
 31 Economic Development Purpose

32 By chapter 50, section 1, of the laws of 2006:  
 33 For services and expenses related to the redevelopment of the Governor  
 34 Averell Harriman State Office Building Campus, including the costs  
 35 of demolition and site preparation, and for services provided by the  
 36 design and construction account of the centralized services fund of  
 37 the New York state office of general services (05060609) (26225) ...  
 38 10,000,000 ..... (re. \$2,491,000)

39 Capital Projects Funds - Other  
 40 Capital Projects Fund - 30000  
 41 Energy Conservation Purpose

42 By chapter 54, section 1, of the laws of 2018:  
 43 For the payment of the costs of energy conservation projects for  
 44 existing facilities including the payment of liabilities incurred  
 45 prior to April 1, 2018 (05131805) (81036) .....  
 46 2,000,000 ..... (re. \$2,000,000)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2017:  
 2 For the payment of the costs of energy conservation projects for  
 3 existing facilities including the payment of liabilities incurred  
 4 prior to April 1, 2017 (05131705) (81036) .....  
 5 2,000,000 ..... (re. \$2,000,000)

6 The appropriation mady by chapter 54, section 1, of the laws of 2017, as  
 7 amended by chapter 54, section 1, of the laws of 2018, is hereby  
 8 amended and reappropriated to read:

9 For services and expenses related to the design and construction [on  
 10 Sheridan Avenue in Albany of a cogeneration plant] of an efficient  
 11 energy system and microgrid, to operate to the extent possible on  
 12 renewable energy[, natural gas and/or fuel oil number two,] to  
 13 provide heating, cooling, and electricity for the Empire State Plaza  
 14 complex, including [payment] payments of liabilities incurred prior  
 15 to April 1, 2017 [(05CG1705)] (05131605) (26246) .....  
 16 87,600,000 ..... (re. \$87,600,000)

17 By chapter 55, section 1, of the laws of 2016:  
 18 For the payment of the costs of energy conservation projects for  
 19 existing facilities including the payment of liabilities incurred  
 20 prior to April 1, 2016 (05131605) (81036) .....  
 21 2,000,000 ..... (re. \$2,000,000)

22 By chapter 54, section 1, of the laws of 2015:  
 23 For the payment of the costs of energy conservation projects for  
 24 existing facilities including the payment of liabilities incurred  
 25 prior to April 1, 2015 (05041505) (81036) .....  
 26 4,000,000 ..... (re. \$4,000,000)

27 By chapter 54, section 1, of the laws of 2014:  
 28 For the payment of the costs of energy conservation projects for  
 29 existing facilities including the payment of liabilities incurred  
 30 prior to April 1, 2014 (05131405) (81036) .....  
 31 9,080,000 ..... (re. \$8,733,000)

32 Capital Projects Funds - Other  
 33 Capital Projects Fund - 30000  
 34 Health and Safety Purpose

35 By chapter 54, section 1, of the laws of 2018:  
 36 For payment of the cost of demolition, alterations and improvements  
 37 for health and safety to existing facilities, including the payment  
 38 of liabilities incurred prior to April 1, 2018 (05071801) (81028)  
 39 ... 12,400,000 ..... (re. \$12,400,000)

40 By chapter 54, section 1, of the laws of 2017:  
 41 For payment of the cost of demolition, alterations and improvements  
 42 for health and safety to existing facilities, including the payment  
 43 of liabilities incurred prior to April 1, 2017 (05071701) (81028)  
 44 ... 3,000,000 ..... (re. \$2,682,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 By chapter 55, section 1, of the laws of 2016:
- 2 For payment of the cost of demolition, alterations and improvements
- 3 for health and safety to existing facilities, including the payment
- 4 of liabilities incurred prior to April 1, 2016 (05071601) (81028)
- 5 ... 16,000,000 ..... (re. \$13,831,000)
  
- 6 By chapter 54, section 1, of the laws of 2015:
- 7 For payment of the cost of demolition, alterations and improvements
- 8 for health and safety to existing facilities, including the payment
- 9 of liabilities incurred prior to April 1, 2015 (05011501) (81028)
- 10 ... 9,080,000 ..... (re. \$7,224,000)
  
- 11 By chapter 54, section 1, of the laws of 2013:
- 12 For payment of the cost of demolition, alterations and improvements
- 13 for health and safety to existing facilities, including the payment
- 14 of liabilities incurred prior to April 1, 2013 (05071301) (81028)
- 15 ... 6,320,000 ..... (re. \$5,814,000)
  
- 16 By chapter 54, section 1, of the laws of 2012:
- 17 For payment of the cost of demolition, alterations and improvements
- 18 for health and safety to existing facilities, including the payment
- 19 of liabilities incurred prior to April 1, 2012 (05061201) (81028)
- 20 ... 17,279,000 ..... (re. \$8,415,000)
- 21 For additional funds for the construction of a security portal on the
- 22 State Street entrance of the third floor of the Legislative Office
- 23 Building (05071201) (26236) ... 65,000 ..... (re. \$65,000)
  
- 24 By chapter 50, section 1, of the laws of 2010:
- 25 For payment of the cost of alterations and improvements for health and
- 26 safety to existing facilities, including the payment of liabilities
- 27 incurred prior to April 1, 2010 (05061001) (81028) .....
- 28 22,000,000 ..... (re. \$5,533,000)
  
- 29 By chapter 50, section 1, of the laws of 2008:
- 30 For payment of the cost of alterations and improvements for health and
- 31 safety to existing facilities, including the payment of liabilities
- 32 incurred prior to April 1, 2008 (05060801) (81028) .....
- 33 10,700,000 ..... (re. \$1,920,000)
  
- 34 By chapter 50, section 1, of the laws of 2007:
- 35 For payment of the cost of alterations and improvements for health and
- 36 safety to existing facilities, including the payment of liabilities
- 37 incurred prior to April 1, 2007 (05060701) (81028) .....
- 38 10,700,000 ..... (re. \$1,743,000)
  
- 39 Capital Projects Funds - Other
- 40 Capital Projects Fund - 30000
- 41 New Facilities Purpose
  
- 42 By chapter 50, section 1, of the laws of 2009:
- 43 For services and expenses related to the design and construction of
- 44 state facilities, including payment of liabilities incurred prior to

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 April 1, 2009. Amounts appropriated herein may be transferred from  
 2 this appropriation to any other capital projects appropriation made  
 3 to any other state department or agency, for the purpose of  
 4 constructing a facility that will benefit multiple state agencies  
 5 (05AA0907) (26223) ... 10,000,000 ..... (re. \$10,000,000)

6 By chapter 50, section 1, of the laws of 2008:

7 For services and expenses related to the design and construction of  
 8 state facilities, including payment of liabilities incurred prior to  
 9 April 1, 2008. Amounts appropriated herein may be transferred from  
 10 this appropriation to any other capital projects appropriation made  
 11 to any other state department or agency, for the purpose of  
 12 constructing a facility that will benefit multiple state agencies  
 13 (05AA0807) (26223) ... 10,000,000 ..... (re. \$10,000,000)

14 By chapter 50, section 1, of the laws of 2007:

15 For services and expenses related to the design and construction of  
 16 state facilities, including payment of liabilities incurred prior to  
 17 April 1, 2007. Notwithstanding section 51 of the state finance law,  
 18 funds may be transferred from this appropriation to any other capi-  
 19 tal projects appropriation made to a state department or agency, for  
 20 the purpose of constructing a facility that will benefit multiple  
 21 state agencies (05AA0707) (26223) ... 10,000,000 .. (re. \$9,000,000)

22 Capital Projects Funds - Other

23 Capital Projects Fund - 30000

24 Preservation of Facilities Purpose

25 By chapter 54, section 1, of the laws of 2018:

26 For payment of the cost of alterations and improvements and minor  
 27 rehabilitation and improvements for the preservation of existing  
 28 facilities, including the payment of liabilities incurred prior to  
 29 April 1, 2018 (05011803) (81010) ... 25,500,000 .. (re. \$23,050,000)

30 For payment of the cost of alterations and improvements and mainte-  
 31 nance rehabilitation for the state capitol and the legislative  
 32 office building (05SR1803) (26207) ... 2,000,000 .. (re. \$2,000,000)

33 For payment of the cost of alterations and improvements and mainte-  
 34 nance rehabilitation for the state capitol and the legislative  
 35 office building (05AR1803) (26210) ... 2,000,000 .. (re. \$2,000,000)

36 For payment of the costs of alterations, improvements and rehabili-  
 37 tation for the preservation of various facilities throughout the  
 38 state, including the payment of liabilities incurred prior to April  
 39 1, 2018 (05NR1803) (26217) ... 26,100,000 ..... (re. \$26,100,000)

40 For payment of the cost of alterations, improvements and rehabili-  
 41 tation, including design, consultants, furniture, moving, and tech-  
 42 nology, for the preservation of various facilities throughout the  
 43 state, including the payment of liabilities incurred prior to April  
 44 1, 2018, that will result in the reduction of vacant and underuti-  
 45 lized space within buildings owned and leased by the office of  
 46 general services. The office of general services shall submit a  
 47 utilization plan to the division of the budget and no expenditures  
 48 may be made from this appropriation until the plan has been approved



OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 by the division of the budget (05OS1803) (26247) .....

2 25,000,000 ..... (re. \$22,640,000)

3 By chapter 54, section 1, of the laws of 2017:

4 For payment of the cost of alterations and improvements and minor

5 rehabilitation and improvements for the preservation of existing

6 facilities, including the payment of liabilities incurred prior to

7 April 1, 2017 (05011703) (81010) ... 22,400,000 .. (re. \$13,382,000)

8 For payment of the costs of alterations, improvements and rehabili-

9 tation for the preservation of various facilities throughout the

10 state, including the payment of liabilities incurred prior to April

11 1, 2017 (05NR1703) (26217) ... 32,600,000 ..... (re. \$26,469,000)

12 For payment of the cost of alterations, improvements and rehabili-

13 tation, including design, consultants, furniture, moving, and tech-

14 nology, for the preservation of various facilities throughout the

15 state, including the payment of liabilities incurred prior to April

16 1, 2017, that will result in the reduction of vacant and underuti-

17 lized space within buildings owned and leased by the office of

18 general services. The office of general services shall submit a

19 utilization plan to the division of the budget and no expenditures

20 may be made from this appropriation until the plan has been approved

21 by the division of the budget (05OS1703) (26247) .....

22 25,000,000 ..... (re. \$7,763,000)

23 By chapter 55, section 1, of the laws of 2016:

24 For payment of the cost of alterations and improvements and minor

25 rehabilitation and improvements for the preservation of existing

26 facilities, including the payment of liabilities incurred prior to

27 April 1, 2016 (05011603) (81010) ... 25,800,000 .. (re. \$17,136,000)

28 For payment of the costs of alterations, improvements and rehabili-

29 tation for the preservation of the state capitol building, including

30 the payment of liabilities incurred prior to April 1, 2016

31 (05CR1603) (26216) ... 200,000 ..... (re. \$200,000)

32 For payment of the costs of alterations, improvements and rehabili-

33 tation for the preservation of various facilities throughout the

34 state, including the payment of liabilities incurred prior to April

35 1, 2016 (05NR1603) (26217) ... 14,000,000 ..... (re. \$9,143,000)

36 By chapter 54, section 1, of the laws of 2015:

37 For payment of the cost of alterations and improvements and minor

38 rehabilitation and improvements for the preservation of existing

39 facilities, including the payment of liabilities incurred prior to

40 April 1, 2015 (05031503) (81010) ... 42,720,000 .. (re. \$26,941,000)

41 For payment of the costs of alterations, improvements and rehabili-

42 tation for the preservation of the state capitol building, including

43 the payment of liabilities incurred prior to April 1, 2015

44 (05CR1503) (26216) ... 200,000 ..... (re. \$200,000)

45 For payment of the cost of design and related services, demolition,

46 alterations, improvements, and rehabilitation at the Harriman state

47 office campus, including the payment of liabilities incurred prior

48 to April 1,2015 (05HC1503) (26203) .....

49 152,000,000 ..... (re. \$106,250,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For payment of the costs of alterations, improvements and rehabili-  
2 tation for the preservation of various facilities throughout the  
3 state, including the payment of liabilities incurred prior to April  
4 1, 2015 (05NR1503) (26217) ... 10,000,000 ..... (re. \$6,430,000)

5 By chapter 54, section 1, of the laws of 2014:

6 For payment of the cost of alterations and improvements and minor  
7 rehabilitation and improvements for the preservation of existing  
8 facilities, including the payment of liabilities incurred prior to  
9 April 1, 2014 (05131403) (81010) ... 32,720,000 ... (re. \$9,295,000)

10 For payment of the costs of alterations, improvements and rehabili-  
11 tation for the preservation of the state capitol building, including  
12 the payment of liabilities incurred prior to April 1, 2014  
13 (05CR1403) (26216) ... 200,000 ..... (re. \$200,000)

14 For payment of the costs of alterations, improvements and rehabili-  
15 tation for the preservation of various facilities throughout the  
16 state, including the payment of liabilities incurred prior to April  
17 1, 2014 (05NR1403) (26217) ... 20,000,000 ..... (re. \$3,209,000)

18 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,  
19 section 1, of the laws of 2016:

20 For services and expenses of the correctional officers' memorial fund  
21 established pursuant to chapter 55 of the laws of 2014. Funds herein  
22 shall be for the construction of such correctional officers' memori-  
23 al on the New York state empire state plaza (05CM1403) (39706) .....  
24 300,000 ..... (re. \$30,000)

25 By chapter 54, section 1, of the laws of 2013:

26 For payment of the costs of alterations, improvements and rehabili-  
27 tation for the preservation of the state capitol building, including  
28 the payment of liabilities incurred prior to April 1, 2013  
29 (05CR1303) (26216) ... 10,000,000 ..... (re. \$10,000,000)

30 For payment of the costs of alterations, improvements and rehabili-  
31 tation for the preservation of the governor Nelson A. Rockefeller  
32 empire state plaza, including the payment of liabilities incurred  
33 prior to April 1, 2013 (05CC1303) (26242) .....  
34 5,000,000 ..... (re. \$1,220,000)

35 By chapter 54, section 1, of the laws of 2012:

36 For payment of the costs of alterations, improvements and rehabili-  
37 tation for the preservation of the state Capitol Building (05CR1203)  
38 (26216) ... 250,000 ..... (re. \$250,000)

39 By chapter 54, section 1, of the laws of 2011:

40 For payment of the costs of alterations, improvements and rehabili-  
41 tation for the preservation of the state Capitol Building (05CR1103)  
42 (26216) ... 650,000 ..... (re. \$650,000)

43 By chapter 50, section 1, of the laws of 2010:

44 For payment of the costs of alterations, improvements and rehabili-  
45 tation for the preservation of the state Capitol Building (05CR1003)  
46 (26216) ... 3,650,000 ..... (re. \$3,650,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2009:

2 For payment of the cost of alterations and improvements and minor  
3 rehabilitation and improvements for the preservation of existing  
4 facilities, including the payment of liabilities incurred prior to  
5 April 1, 2009 (05060903) (81010) ... 7,000,000 .... (re. \$1,038,000)  
6 For payment of the costs of alterations, improvements and rehabili-  
7 tation for the preservation of the state Capitol Building (05CR0903)  
8 (26216) ... 15,000,000 ..... (re. \$15,000,000)

9 By chapter 50, section 1, of the laws of 2008:

10 For payment of the costs of alterations, improvements and rehabili-  
11 tation for the preservation of the state Capitol Building (05CR0803)  
12 (26216) ... 5,000,000 ..... (re. \$5,000,000)  
13 For the payment of the costs of alterations, improvement and rehabili-  
14 tation for the preservation of Hearing Room C located in the Legis-  
15 lative Office Building (05LC0803) (26219) .....  
16 1,075,000 ..... (re. \$137,000)

17 By chapter 50, section 1, of the laws of 2007:

18 For payment of the costs of alterations, improvements and rehabili-  
19 tation for the preservation of the state Capitol Building (05CR0703)  
20 (26216) ... 5,000,000 ..... (re. \$1,216,000)

21 By chapter 50, section 1, of the laws of 2006:

22 For payment of the costs of alterations, improvements and rehabili-  
23 tation for the preservation of the state Capitol Building (05030603)  
24 (26216) ... 26,000,000 ..... (re. \$3,995,000)  
25 For payment of the costs of alterations, improvements and rehabili-  
26 tation for the preservation of Hearing Rooms B and C located in the  
27 Legislative Office Building (05LL0603) (26221) .....  
28 1,645,000 ..... (re. \$104,000)  
29 For payment of the state's share of costs of alterations and improve-  
30 ments for preservation of facilities at the Binghamton Governmental  
31 Complex, including but not limited to repair and rehabilitation of  
32 parking garage facilities. The state's share of such costs shall be  
33 determined pursuant to a written tripartite agreement between the  
34 state of New York, Broome County, and the city of Binghamton. All or  
35 part of this amount may be used for payment to the design and  
36 construction management account of the centralized services fund of  
37 the New York state office of general services for services rendered  
38 (05BP0603) (26222) ... 6,200,000 ..... (re. \$1,160,000)  
39 Advance for costs of alterations and improvements for preservation of  
40 facilities at the Binghamton Governmental Complex, including but not  
41 limited to repair and rehabilitation of parking garage facilities.  
42 All or part of this amount may be used for payment to the design and  
43 construction management account of the centralized services fund of  
44 the New York state office of general services for services rendered.  
45 No portion of this appropriation shall be available until the divi-  
46 sion of the budget has reviewed and approved a repayment agreement  
47 with the city of Binghamton and Broome county. Such agreement, at  
48 the minimum, shall provide for reimbursement to the state by the  
49 city of Binghamton and Broome county for their respective shares of

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1 all design and construction disbursements (05BL0603) (26230) .....  
2 5,800,000 ..... (re. \$230,000)

3 Capital Projects Funds - Other  
4 Capital Projects Fund - 30000  
5 Preventive Maintenance Purpose

6 By chapter 54, section 1, of the laws of 2018:  
7 For preventive maintenance on state facilities including personal  
8 services, non-personal services, fringe benefits and the contractual  
9 services provided by private firms, including the payment of liabil-  
10 ities incurred prior to April 1, 2018 (050918PM) (26224) .....  
11 16,000,000 ..... (re. \$14,019,000)

12 By chapter 54, section 1, of the laws of 2017:  
13 For preventive maintenance on state facilities including personal  
14 services, non-personal services, fringe benefits and the contractual  
15 services provided by private firms, including the payment of liabil-  
16 ities incurred prior to April 1, 2017 (050917PM) (26224) .....  
17 20,000,000 ..... (re. \$9,563,000)

18 By chapter 55, section 1, of the laws of 2016:  
19 For preventive maintenance on state facilities including personal  
20 services, non-personal services, fringe benefits and the contractual  
21 services provided by private firms, including the payment of liabil-  
22 ities incurred prior to April 1, 2016 (050916PM) (26224) .....  
23 23,000,000 ..... (re. \$5,206,000)

24 By chapter 54, section 1, of the laws of 2015:  
25 For preventive maintenance on state facilities including personal  
26 services, non-personal services, fringe benefits and the contractual  
27 services provided by private firms, including the payment of liabil-  
28 ities incurred prior to April 1, 2015 (050515PM) (26224) .....  
29 15,000,000 ..... (re. \$4,186,000)

30 By chapter 54, section 1, of the laws of 2014:  
31 For preventive maintenance on state facilities including personal  
32 services, non-personal services, fringe benefits and the contractual  
33 services provided by private firms, including the payment of liabil-  
34 ities incurred prior to April 1, 2014 (050614PM) (26224) .....  
35 15,000,000 ..... (re. \$2,805,000)

36 By chapter 54, section 1, of the laws of 2013:  
37 For preventive maintenance on state facilities including personal  
38 services, non-personal services, fringe benefits and the contractual  
39 services provided by private firms, including the payment of liabil-  
40 ities incurred prior to April 1, 2013 (050613PM) (26224) .....  
41 15,000,000 ..... (re. \$5,729,000)

42 By chapter 54, section 1, of the laws of 2012:  
43 For preventive maintenance on state facilities including personal  
44 services, non-personal services, fringe benefits and the contractual

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1 services provided by private firms, including the payment of liabil-  
 2 ities incurred prior to April 1, 2012 (050912PM) (26224) .....  
 3 16,000,000 ..... (re. \$1,767,000)

4 SUSTAINABILITY (CCP)

5 Capital Projects Funds - Other  
 6 Capital Projects Fund - 30000  
 7 Sustainability Purpose

8 By chapter 50, section 1, of the laws of 2009:

9 For payments on sustainability projects at various facilities through-  
 10 out the State, including the payment of liabilities incurred prior  
 11 to April 1, 2009 (050109SU) (26226) .....  
 12 13,300,000 ..... (re. \$10,343,000)



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1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	150,904,000	3,339,310,000
6 Capital Projects Funds - Federal ...	77,000,000	279,049,000
7	-----	-----
8 All Funds .....	227,904,000	3,618,359,000
9	=====	=====

10 ALL PAYERS CLAIMS DATABASE (CCP) ..... 10,000,000  
11 -----

12 Capital Project Funds - Other  
13 Capital Projects Fund - 30000  
14 Program Improvement/Change Purpose

15 For grants, services and expenses related to  
16 the establishment of an all payers claim  
17 database, including but not limited to  
18 technology, equipment, software, personal  
19 service, fringe benefits, and indirect  
20 costs. For purposes of the program, all  
21 such activities are deemed to constitute a  
22 capital expenditure. No expenditures  
23 related to this appropriation shall be  
24 made without a plan, prepared by the  
25 commissioner of health and approved by the  
26 director of the budget, detailing suffi-  
27 cient resources are available to support  
28 such expenditures (12AP1908) (26624) ..... 10,000,000

29 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP) ..... 25,000,000  
30 -----

31 Capital Project Funds - Other  
32 Capital Projects Fund- 30000  
33 Health Care System Improvement Purpose

34 For payments and grants to support health  
35 care facility transformation statewide.  
36 This appropriation shall be used to fund  
37 payments and or grants made pursuant to  
38 section 2825-f of the public health law  
39 for the purposes that strengthen and  
40 protect continued access to health care  
41 services in communities. The dormitory  
42 authority may issue bonds for such  
43 purposes up to the amount appropriated  
44 herein. No expenditures may be made from

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1 this appropriation to a facility until a  
2 facility specific plan has been submitted  
3 to the department of health and has been  
4 approved by the director of the budget  
5 (12SW19HE) ..... 25,000,000

6 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 9,000,000  
7 -----

8 Capital Projects Funds - Other  
9 Capital Projects Fund - 30000  
10 Maintenance and Operations Purpose

11 For the maintenance and operation of various  
12 facilities and systems including personal  
13 services, fringe benefits, and indirect  
14 costs (12FM19MO) (81107) ..... 9,000,000

15 IT INITIATIVES PROGRAM (CCP) ..... 10,000,000  
16 -----

17 Capital Projects Fund - Other  
18 Miscellaneous Capital Projects Fund  
19 Health Care IT Capital Account - 32216  
20 Program Improvement/Change Purpose

21 For services and expenses related to infor-  
22 mation technology projects undertaken by  
23 the department of health, including the  
24 payment of liabilities incurred prior to  
25 April 1, 2019. Upon the request of the  
26 commissioner of the department of health  
27 and approval of the director of the divi-  
28 sion of the budget, all or a portion of  
29 the funds appropriated hereby may be  
30 suballocated or transferred to the office  
31 of information technology services  
32 (12IT1908) (51919) ..... 10,000,000

33 LABORATORIES AND RESEARCH (CCP) ..... 8,000,000  
34 -----

35 Capital Projects Funds - Other  
36 Capital Projects Fund - 30000  
37 Preservation of Facilities Purpose

38 To maintain and improve existing facilities  
39 including preparation of plans and for  
40 payment to the design and construction  
41 management account of the centralized  
42 services fund of the New York state office  
43 of general services. Upon the request of

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1 the commissioner of the department of  
 2 health and approval of the director of the  
 3 division of the budget, funds of this  
 4 appropriation may be transferred to the  
 5 dormitory authority of the state of New  
 6 York for capital projects (12591903)  
 7 (29780) ..... 8,000,000

8 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 58,904,000  
 9 .....

10 Capital Projects Funds - Other  
 11 Capital Projects Fund - 30000  
 12 Preservation of Facilities Purpose

13 For minor alterations, improvements and  
 14 preventive maintenance of St. Albans Nurs-  
 15 ing Home, Helen Hayes Hospital, Oxford  
 16 Nursing Home, Batavia Nursing Home, and  
 17 Montrose Nursing Home including prepara-  
 18 tion of plans and for payment to the  
 19 design and construction management account  
 20 of the centralized services fund of the  
 21 New York state office of general services.  
 22 Upon the request of the commissioner of  
 23 the department of health and approval of  
 24 the director of the division of the budg-  
 25 et, funds of this appropriation may be  
 26 transferred to the dormitory authority of  
 27 the state of New York for capital projects  
 28 (12601903) (81010) ..... 7,600,000

29 The sum of \$51,304,000 is hereby appropri-  
 30 ated to support capital expenses of the  
 31 Roswell Park cancer institute corporation.  
 32 Notwithstanding any law to the contrary,  
 33 all or a portion of funds appropriated  
 34 herein may be transferred to the Roswell  
 35 Park cancer institute corporation, subject  
 36 to a plan developed by Roswell Park cancer  
 37 institute corporation, submitted to the  
 38 department of health, and approved by the  
 39 director of the budget (12RP1903) (26665) ... 51,304,000

40 STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) ..... 30,000,000  
 41 .....

42 Capital Project Funds - Other  
 43 Capital Projects Fund - 30000  
 44 Program Improvement/Change Purpose

45 For grants, services and expenses including  
 46 contracts for the New York eHealth Colla-

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1 borative for the purpose of supporting and  
2 administering the statewide health infor-  
3 mation network for New York, including but  
4 not limited to qualified entities certi-  
5 fied by the department, technology, equip-  
6 ment, software, personal service, fringe  
7 benefits, and indirect costs. For purposes  
8 of the program, all such activities are  
9 deemed to constitute a capital expendi-  
10 ture. No expenditures related to this  
11 appropriation shall be made without a  
12 plan, prepared by the commissioner of  
13 health and approved by the director of the  
14 budget, detailing sufficient resources are  
15 available to support such expenditures  
16 (12SH1908) (26628) ..... 30,000,000

17 WATER RESOURCES (CCP) ..... 77,000,000  
18 -----

19 Capital Projects Funds - Federal  
20 Federal Capital Projects Fund  
21 Safe Drinking Water Revolving Account - 31360  
22 Water Resources Purpose

23 For federal grants for the safe drinking  
24 water revolving fund (12021957) (26888) ..... 70,000,000  
25 For services and expenses of the state  
26 revolving funds program (12DW1957) (26666)  
27 ..... 7,000,000

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1 All or a portion of the disbursements made pursuant to the reappropri-  
 2 ations made hereinafter from the capital projects fund may be eligi-  
 3 ble for reimbursement from proceeds of bonds issued by the dormitory  
 4 authority. The dormitory authority and the department of health  
 5 shall report quarterly to the director of the budget the amounts  
 6 expended from appropriations which are eligible for reimbursement  
 7 from the proceeds of the bonds. The director of the budget shall  
 8 review these reports and then certify to the comptroller amounts  
 9 expended from these appropriations which are reimbursable from bond  
 10 proceeds. Until such time as the dormitory authority determines that  
 11 amounts expended from these appropriations are not reimbursable from  
 12 bond proceeds, all such expenditures shall be considered to be reim-  
 13 bursable from bond proceeds.

14 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED  
 15 FACILITIES (CCP)

16 Capital Projects Funds - Other  
 17 Capital Projects Fund - 30000  
 18 Health Care System Improvement Purpose

19 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
 20 section 1, of the laws of 2018:

21 An advance for payments and grants establishing the capital restruc-  
 22 turing financing program for health care and related facilities  
 23 licensed pursuant to public health law or mental hygiene law,  
 24 including general hospitals, nursing homes, clinics, residential  
 25 health care facilities, diagnostic and treatment centers, and clin-  
 26 ics licensed pursuant to the public health law or the mental hygiene  
 27 law, assisted living programs, primary care providers, and home care  
 28 providers certified or licensed pursuant to article thirty-six of  
 29 this chapter and other primary care providers, to support capital  
 30 projects that will improve the quality, financial viability, and  
 31 efficiency of the health care delivery system in New York state,  
 32 including necessary support to facilitate restructuring, closures,  
 33 conversions and consolidations within the health care delivery  
 34 system including funding intended to maintain facility viability,  
 35 provided, however, that no expenditures may be made from this appro-  
 36 priation to a facility until a facility specific plan has been  
 37 submitted to the department of health and has been approved by the  
 38 director of the budget. Up to \$75,000,000 of this appropriation may  
 39 be suballocated to the state university of New York, provided howev-  
 40 er that these funds shall be used for eligible project costs of the  
 41 ambulatory care integration project awarded to upstate university  
 42 hospital pursuant to request for applications number 1504100252 and  
 43 in accordance with an agreement between the department of health and  
 44 the state university construction fund and approved by the director  
 45 of the budget (12CR14HE) (26626) .....  
 46 1,200,000,000 ..... (re. \$1,069,767,000)

47 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Capital Projects Funds - Other  
 2 Capital Projects Fund - 30000  
 3 Health Care System Improvement Purpose

4 The appropriation made by chapter 54, section 1, of the laws of 2018, is  
 5 hereby amended and reappropriated to read:

6 For payments and grants to support health care facility transformation  
 7 statewide. Notwithstanding section 163 of the state finance law or  
 8 any other provision of law to the contrary, this appropriation may  
 9 be used to fund payments and or grants, including up to \$5,000,000  
 10 to regional perinatal care centers or other health providers to  
 11 establish telehealth applications, made by the commissioner of  
 12 health in his or her sole discretion, without a competitive bid or  
 13 request for proposal process, to eligible applicants as determined  
 14 by the commissioner of health for the purposes that strengthen and  
 15 protect continued access to health care services in communities  
 16 including but not limited to children's residential treatment facil-  
 17 ities. Such purposes may include debt retirement and capital  
 18 projects or non-capital projects that facilitate health care trans-  
 19 formation activities including, merger, consolidation, acquisition  
 20 or other activities intended to: create financially sustainable  
 21 systems of care; preserve or expand essential health care services;  
 22 modernize obsolete facility physical plants and infrastructure;  
 23 foster participation in alternative payment arrangements, including  
 24 but not limited to contracts with managed care plans and accountable  
 25 care organizations; increase the quality of resident care or experi-  
 26 ence in residential health care facilities; or improve health infor-  
 27 mation technology infrastructure, including telehealth, to strength-  
 28 en the acute, post-acute care, primary care, and longterm care  
 29 continuum. Grants shall not be available to support general operat-  
 30 ing expenses.

31 The commissioner and the president of the dormitory authority of the  
 32 state of New York shall enter into an agreement, subject to the  
 33 approval of the director of the budget, and subject to section  
 34 1680-r of the public authorities law, for the purposes of awarding,  
 35 distributing, and administering the funds made available pursuant to  
 36 this appropriation.

37 In determining awards for eligible applicants under this appropri-  
 38 ation, the commissioner of health shall consider criteria including,  
 39 but not limited to:

- 40 (a) The extent to which the proposed project will contribute to the
- 41 integration of health care services or the long term sustainability
- 42 of the applicant or preservation of essential health services in the
- 43 community or communities served by the applicant;
- 44 (b) The extent to which the proposed project or purpose is aligned
- 45 with delivery system reform incentive payment ("DSRIP") program
- 46 goals and objectives;
- 47 (c) The geographic distribution of funds;
- 48 (d) The relationship between the proposed project and identified
- 49 community need;
- 50 (e) The extent to which the applicant has access to alternative
- 51 financing;



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- 1 (f) The extent to which the proposed project furthers the development  
2 of primary care and other outpatient services;
- 3 (g) The extent to which the proposed project benefits medicaid enrol-  
4 lees and uninsured individuals;
- 5 (h) The extent to which the applicant has engaged the community  
6 affected by the proposed project and the manner in which community  
7 engagement has shaped such project; and
- 8 (i) The extent to which the proposed project addresses potential risk  
9 to patient safety and welfare.

10 Notwithstanding any inconsistent provision of law to the contrary, and  
11 upon approval of the director of the budget, the commissioner may  
12 award up to \$300,000,000 of the funds made available pursuant to  
13 this appropriation for unfunded project applications submitted in  
14 response to the request for applications number 17648 issued by the  
15 department on January 8, 2018 pursuant to section 2825-e of the  
16 public health law.

17 Authorized amounts to be awarded pursuant to applications submitted in  
18 response to the request for application number 17648 shall be  
19 awarded no later than May 1, 2019.

20 The department shall provide a report on a quarterly basis to the  
21 chairs of the senate finance, assembly ways and means, and senate  
22 health and assembly health committees, until such time as the  
23 department determines that the projects that receive funding pursu-  
24 ant to this appropriation are substantially complete. Such reports  
25 shall be submitted no later than sixty days after the close of the  
26 quarter, and shall include, for each award, the name of the appli-  
27 cant, a description of the project or purpose, the amount of the  
28 award, disbursement date, and status of achievement of process and  
29 performance metrics and milestones pursuant to subdivision 6 of  
30 section 2825-f of the public health law.

31 Within amounts appropriated herein, a minimum of \$45,000,000 shall be  
32 made available for grant awards to residential health care facili-  
33 ties, up to \$20,000,000 may be made available for grant awards made  
34 pursuant to paragraphs (l) and (m) of subdivision 3 of section 461-1  
35 of the social services law, pursuant to criteria to be determined by  
36 the commissioner and a minimum of \$60,000,000 shall be made avail-  
37 able for grant awards to community-based health care providers which  
38 shall be defined as a diagnostic and treatment center licensed or  
39 granted an operating certificate under article 28 of the public  
40 health law, a mental health clinic licensed or granted an operating  
41 certificate under article 31 of the mental hygiene law, a substance  
42 use disorder treatment clinic licensed or granted an operating  
43 certificate under article 32 of the mental hygiene law, a primary  
44 care provider, a home care provider certified or licensed pursuant  
45 to article 36 of the public health law, a facility granted an oper-  
46 ating certificate under article 16 of the mental hygiene law or  
47 hospices licensed or granted an operating certificate pursuant to  
48 article 40 of the public health law.

49 The dormitory authority may issue bonds for such purposes up to the  
50 amount appropriated herein. No expenditures may be made from this  
51 appropriation to a facility until a facility specific plan has been  
52 submitted to the department of health and has been approved by the



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1 director of the budget (12SW18HE) (26668) .....

2 525,000,000 ..... (re. \$525,000,000)

3 By chapter 54, section 1, of the laws of 2017, as transferred by chapter

4 54, section 1, of the laws of 2018:

5 For payments and grants to support health care facility transformation

6 statewide for capital, non-operational works. Notwithstanding

7 section 163 of the state finance law or any other provision of law

8 to the contrary, this appropriation may be used to fund payments and

9 or grants made by the commissioner of health in his or her sole

10 discretion, without a competitive bid or request for proposal proc-

11 ess, to eligible applicants as determined by the commissioner of

12 health for purposes in support of essential health care services.

13 Such purposes may include debt retirement and capital projects or

14 non-capital projects that facilitate health care transformation,

15 including mergers, consolidation, acquisition or other corporate

16 restructuring activities intended to create a financially sustaina-

17 ble system of care that promotes a patient-centered model of health

18 care delivery or preserves or expands essential health care

19 services. Grants shall not be available to support general operating

20 expenses.

21 The commissioner and the president of the dormitory authority of the

22 state of New York shall enter into an agreement, subject to the

23 approval of the director of the budget, and subject to section

24 1680-r of the public authorities law, for the purposes of awarding,

25 distributing, and administering the funds made available pursuant to

26 this appropriation.

27 In determining awards for eligible applicants under this appropri-

28 ation, the commissioner of health shall consider stakeholder, commu-

29 nity, and legislative input pursuant to subdivision 4-a of section

30 2825-e of the public health law criteria including, but not limited

31 to:

- 32 (a) the extent to which the proposed project will contribute to the
- 33 integration of health care services or the long term sustainability
- 34 of the applicant or preservation of essential health services in the
- 35 community or communities served by the applicant;
- 36 (b) The extent to which the proposed project or purpose is aligned
- 37 with delivery system reform incentive payment ("DSRIP") program
- 38 goals and objectives;
- 39 (c) Consideration of geographic distribution of funds;
- 40 (d) The relationship between the proposed project and identified
- 41 community need;
- 42 (e) The extent to which the applicant has access to alternative
- 43 financing;
- 44 (f) The extent that the proposed project furthers the development of
- 45 primary care and other outpatient services;
- 46 (g) The extent to which the proposed project benefits medicaid enrol-
- 47 lees and uninsured individuals;
- 48 (h) The extent to which the applicant has engaged the community
- 49 affected by the proposed capital project and the manner in which
- 50 community engagement has shaped such capital project; and



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1 (i) The extent to which the proposed project addresses potential risk  
2 to patient safety and welfare.

3 Notwithstanding any inconsistent provision of law to the contrary, and  
4 upon approval of the director of the budget, the commissioner of  
5 health may award up to \$300,000,000 of the funds made available  
6 pursuant to this appropriation for unfunded project applications  
7 submitted in response to the request for applications number  
8 1607010255 issued by the department on July 20, 2016 pursuant to  
9 section 2825-d of the public health law.

10 The department shall provide a report on a quarterly basis to the  
11 chairs of the senate finance, assembly ways and means, and senate  
12 health and assembly health committees. Such reports shall be submit-  
13 ted no later than 60 days after the close of the quarter, and shall  
14 include, for each award, the name of the applicant, a description of  
15 the project or purpose, the amount of the award, disbursement date,  
16 and status of achievement of process and performance metrics and  
17 milestones pursuant to subdivision 5 of section 2825-e of the public  
18 health law.

19 Within amounts appropriated herein, the director of the budget is  
20 authorized to make a determination to fund up to \$200,000,000 for  
21 grant awards which are not eligible to be funded with the proceeds  
22 of bonds issued pursuant to section 1680-r of the public authorities  
23 law.

24 Within amounts appropriated herein, \$50,000,000 shall be made avail-  
25 able for grant awards to Montefiore medical center, and a minimum of  
26 \$75,000,000 shall be made available for grant awards to community-  
27 based health care providers which shall be defined as a diagnostic  
28 and treatment center licensed or granted an operating certificate  
29 under article 28 of the public health law, a mental health clinic  
30 licensed or granted an operating certificate under article 31 of the  
31 mental hygiene law, an alcohol and substance abuse treatment clinic  
32 licensed or granted an operating certificate under article 32 of the  
33 mental hygiene law, a primary care provider, or a home care provider  
34 certified or licensed pursuant to article 36 of public health law.

35 The dormitory authority may issue bonds for such purposes up to the  
36 amount appropriated herein. No expenditures may be made from this  
37 appropriation to a facility until a facility specific plan has been  
38 submitted to the department of health and has been approved by the  
39 director of the budget (12SW17HE) (26668) .....  
40 500,000,000 ..... (re. \$474,656,000)

41 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
42 section 1, of the laws of 2017:

43 For payments and grants to support health care facility transformation  
44 statewide for capital, non-operational works. Notwithstanding  
45 section 163 of the state finance law or any other provision of law  
46 to the contrary, this appropriation may be used to fund payments and  
47 or grants made by the commissioner of health in his or her sole  
48 discretion, without a competitive bid or request for proposal proc-  
49 ess, to eligible applicants as determined by the commissioner of  
50 health for purposes in support of essential health care services.  
51 Such purposes may include renovating or replacing inefficient or

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1 outdated facilities as part of a merger, consolidation, acquisition  
2 or other significant corporate restructuring activity that is part  
3 of an overall transformation plan intended to create a financially  
4 sustainable system of care that promotes a patient-centered model of  
5 health care delivery aimed at improving the overall health and well-  
6 being of a community. Eligible applicants shall be those deemed by  
7 the commissioner to be a provider that fulfills or will fulfill a  
8 health care need for acute inpatient, outpatient, primary, home care  
9 or residential health care services in a community. The commissioner  
10 and the president of the dormitory authority of the state of New  
11 York shall enter into an agreement, subject to the approval of the  
12 director of the budget, and subject to section 1680-r of the public  
13 authorities law, for the purposes of awarding, distributing, and  
14 administering the funds made available pursuant to this appropri-  
15 ation. In determining awards for eligible applicants under this  
16 appropriation, the commissioner of health and the president of the  
17 authority shall consider criteria including, but not limited to:

- 18 (a) the extent to which the proposed capital project will contribute  
19 to the integration of health care services and long term sustaina-  
20 bility of the applicant or preservation of essential health services  
21 in the community or communities served by the applicant;
- 22 (b) the extent to which the proposed project or purpose is aligned  
23 with delivery system reform incentive payment ("DSRIP") program  
24 goals and objectives;
- 25 (c) consideration of geographic distribution of funds;
- 26 (d) the relationship between the proposed capital project and identi-  
27 fied community need;
- 28 (e) the extent to which the applicant has access to alternative  
29 financing;
- 30 (f) the extent that the proposed capital project furthers the develop-  
31 ment of primary care and other outpatient services;
- 32 (g) the extent to which the proposed capital project benefits medicaid  
33 enrollees and uninsured individuals;
- 34 (h) the extent to which the applicant has engaged the community  
35 affected by the proposed capital project and the manner in which  
36 community engagement has shaped such capital project; and
- 37 (i) the extent to which the proposed capital project addresses poten-  
38 tial risk to patient safety and welfare.

39 Disbursement of awards made pursuant to this appropriation shall be  
40 conditioned on the awardee achieving certain process and performance  
41 metrics and milestones as determined in the sole discretion of the  
42 commissioner. Such metrics and milestones shall be structured to  
43 ensure that the health care transformation and provider sustainabil-  
44 ity goals of the project are achieved, and such metrics and mile-  
45 stones shall be included in grant disbursement agreements or other  
46 contractual documents as required by the commissioner.

47 The department shall provide a report on a quarterly basis to the  
48 chairs of the senate finance, assembly ways and means, senate health  
49 and assembly health committees. Such reports shall be submitted no  
50 later than sixty days after the close of the quarter, and shall  
51 include, for each award, the name of the applicant, a description of  
52 the project or purpose, the amount of the award, disbursement date,

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 and status of achievement of process and performance metrics and  
 2 milestones pursuant to subdivision 5 of section 2825-b of the public  
 3 health law. Within amounts appropriated herein, up to \$5,000,000 may  
 4 be made available for the purchase of mammography equipped vehicles,  
 5 and a minimum of \$30,000,000 shall be made available for community-  
 6 based health care providers which shall be defined as a diagnostic  
 7 and treatment center licensed or granted an operating certificate  
 8 under article twenty-eight of the public health law, a mental health  
 9 clinic licensed or granted an operating certificate under article  
 10 thirty-one of the mental hygiene law, an alcohol and substance abuse  
 11 treatment clinic licensed or granted an operating certificate under  
 12 article thirty-two of the mental hygiene law, primary care provid-  
 13 ers, or a home care provider certified or licensed pursuant to arti-  
 14 cle 36 of the Public Health Law. The dormitory authority may issue  
 15 bonds for such purposes in an amount appropriated herein. No expend-  
 16 itures may be made from this appropriation to a facility until a  
 17 facility specific plan has been submitted to the department of  
 18 health and has been approved by the director of the budget  
 19 (12SW16HE) (26668) ... 200,000,000 ..... (re. \$192,425,000)

20 By chapter 54, section 1, of the laws of 2015:

21 For payments and grants to support health care facility transformation  
 22 within the county of Kings, for capital, non-operational works serv-  
 23 ing communities whose residents are experiencing significant levels  
 24 of health care disparities, health care needs and other risk  
 25 factors. Funding will be awarded in the discretion of the commis-  
 26 sioner of health, without a competitive bid or request for proposal  
 27 process, for purposes in support of essential health care services.  
 28 Such purposes may include renovating or replacing inefficient or  
 29 outdated facilities as part of a merger, consolidation, acquisition  
 30 or other significant corporate restructuring activity intended to  
 31 create a financially sustainable system of care that promotes a  
 32 patient-centered model of health care delivery aimed at improving  
 33 the overall health and well-being of a community. The dormitory  
 34 authority may issue bonds for such purposes in an amount appropri-  
 35 ated herein. No expenditures may be made from this appropriation to  
 36 a facility until a facility specific plan has been submitted to the  
 37 department of health and has been approved by the director of the  
 38 budget (12BK15HE) (26928) ... 700,000,000 ..... (re. \$700,000,000)

39 For payments and grants to support health care facility transformation  
 40 within the county of Oneida, for capital, non-operational works.  
 41 Funding will be awarded in the discretion of the commissioner of  
 42 health in support of projects located in the largest population  
 43 center in Oneida County, without a competitive bid or request for  
 44 proposal process, for the purpose of consolidating multiple licensed  
 45 health care facilities into an integrated system of acute inpatient,  
 46 outpatient primary and other health care services. The dormitory  
 47 authority may issue bonds for such purposes in an amount appropri-  
 48 ated herein. No expenditures may be made from this appropriation to  
 49 a facility until a facility specific plan has been submitted to the  
 50 department of health and has been approved by the director of the  
 51 budget (12UT15HE) (26927) ... 300,000,000 ..... (re. \$300,000,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 IT INITIATIVES PROGRAM (CCP)

- 2 Capital Projects Fund - Other
- 3 Miscellaneous Capital Projects Fund
- 4 Health Care IT Capital Account - 32216
- 5 Program Improvement/Change Purpose

6 By chapter 54, section 1, of the laws of 2018:

7 For services and expenses related to information technology projects  
 8 undertaken by the department of health, including the payment of  
 9 liabilities incurred prior to April 1, 2018. Upon the request of the  
 10 commissioner of the department of health and approval of the direc-  
 11 tor of the division of the budget, all or a portion of the funds  
 12 appropriated hereby may be suballocated or transferred to the office  
 13 of information technology services (12IT1808) (51919) .....  
 14 10,000,000 ..... (re. \$7,048,000)

15 LABORATORIES AND RESEARCH (CCP)

- 16 Capital Projects Funds - Other
- 17 Capital Projects Fund - 30000
- 18 Preservation of Facilities Purpose

19 By chapter 54, section 1, of the laws of 2018:

20 To maintain and improve existing facilities including preparation of  
 21 plans and for payment to the design and construction management  
 22 account of the centralized services fund of the New York state  
 23 office of general services. Upon the request of the commissioner of  
 24 the department of health and approval of the director of the divi-  
 25 sion of the budget, funds of this appropriation may be transferred  
 26 to the dormitory authority of the state of New York for capital  
 27 projects (12591803) (29780) ... 8,000,000 ..... (re. \$6,541,000)

28 By chapter 54, section 1, of the laws of 2017:

29 To maintain and improve existing facilities including preparation of  
 30 plans and for payment to the design and construction management  
 31 account of the centralized services fund of the New York state  
 32 office of general services. Upon the request of the commissioner of  
 33 the department of health and approval of the director of the divi-  
 34 sion of the budget, funds of this appropriation may be transferred  
 35 to the dormitory authority of the state of New York for capital  
 36 projects (12591703) (29780) ... 8,000,000 ..... (re. \$5,191,000)

37 By chapter 55, section 1, of the laws of 2016:

38 To maintain and improve existing facilities including preparation of  
 39 plans and for payment to the design and construction management  
 40 account of the centralized services fund of the New York state  
 41 office of general services. Upon the request of the commissioner of  
 42 the department of health and approval of the director of the divi-  
 43 sion of the budget, funds of this appropriation may be transferred  
 44 to the dormitory authority of the state of New York for capital  
 45 projects (12591603) (29780) ... 8,000,000 ..... (re. \$4,047,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2015:  
 2 To maintain and improve existing facilities including preparation of  
 3 plans and for payment to the design and construction management  
 4 account of the centralized services fund of the New York state  
 5 office of general services. Upon the request of the commissioner of  
 6 the department of health and approval of the director of the divi-  
 7 sion of the budget, funds of this appropriation may be transferred  
 8 to the dormitory authority of the state of New York for capital  
 9 projects (12591503) (29780) ... 8,000,000 ..... (re. \$5,873,000)

10 By chapter 54, section 1, of the laws of 2014:  
 11 To maintain and improve existing facilities including preparation of  
 12 plans and for payment to the design and construction management  
 13 account of the centralized services fund of the New York state  
 14 office of general services. Upon the request of the commissioner of  
 15 the department of health and approval of the director of the divi-  
 16 sion of the budget, funds of this appropriation may be transferred  
 17 to the dormitory authority of the state of New York for capital  
 18 projects (12591403) (29780) ... 8,000,000 ..... (re. \$3,158,000)

19 By chapter 54, section 1, of the laws of 2013:  
 20 To maintain and improve existing facilities including preparation of  
 21 plans and for payment to the design and construction management  
 22 account of the centralized services fund of the New York state  
 23 office of general services. Upon the request of the commissioner of  
 24 the department of health and approval of the director of the divi-  
 25 sion of the budget, funds of this appropriation may be transferred  
 26 to the dormitory authority of the state of New York for capital  
 27 projects (12591303) (29780) ... 8,000,000 ..... (re. \$5,053,000)

28 By chapter 54, section 1, of the laws of 2012:  
 29 To maintain and improve existing facilities including preparation of  
 30 plans and for payment to the design and construction management  
 31 account of the centralized services fund of the New York state  
 32 office of general services. Upon the request of the commissioner of  
 33 the department of health and approval of the director of the divi-  
 34 sion of the budget, funds of this appropriation may be transferred  
 35 to the dormitory authority of the state of New York for capital  
 36 projects (12591203) (29780) ... 8,000,000 ..... (re. \$4,884,000)

37 Capital Projects Funds - Other  
 38 Capital Projects Fund - 30000  
 39 Umbilical Cord Blood Bank Purpose

40 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,  
 41 section 1, of the laws of 2007:  
 42 For payments and grants for the design and construction of an umbili-  
 43 cal cord blood bank facility in Syracuse, New York. Upon the request  
 44 of the Commissioner of the department of health and approval of the  
 45 Director of the division of the budget, these funds may be available  
 46 and are authorized for transfer to the state university of New York  
 47 construction fund (125906BB) (29779) ... 5,000,000 .. (re. \$472,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund - 30000
- 4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 For minor alterations, improvements and preventive maintenance of St.  
 7 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
 8 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
 9 tion of plans and for payment to the design and construction manage-  
 10 ment account of the centralized services fund of the New York state  
 11 office of general services. Upon the request of the commissioner of  
 12 the department of health and approval of the director of the divi-  
 13 sion of the budget, funds of this appropriation may be transferred  
 14 to the dormitory authority of the state of New York for capital  
 15 projects (12601803) (81010) ... 7,600,000 ..... (re. \$7,352,000)

16 By chapter 54, section 1, of the laws of 2017:

17 For minor alterations, improvements and preventive maintenance of St.  
 18 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
 19 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
 20 tion of plans and for payment to the design and construction manage-  
 21 ment account of the centralized services fund of the New York state  
 22 office of general services. Upon the request of the commissioner of  
 23 the department of health and approval of the director of the divi-  
 24 sion of the budget, funds of this appropriation may be transferred  
 25 to the dormitory authority of the state of New York for capital  
 26 projects (12601703) (81010) ... 7,600,000 ..... (re. \$5,839,000)

27 By chapter 55, section 1, of the laws of 2016:

28 For minor alterations, improvements and preventive maintenance of St.  
 29 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
 30 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
 31 tion of plans and for payment to the design and construction manage-  
 32 ment account of the centralized services fund of the New York state  
 33 office of general services. Upon the request of the commissioner of  
 34 the department of health and approval of the director of the divi-  
 35 sion of the budget, funds of this appropriation may be transferred  
 36 to the dormitory authority of the state of New York for capital  
 37 projects (12601603) (81010) ... 7,600,000 ..... (re. \$5,444,000)

38 By chapter 54, section 1, of the laws of 2015:

39 For minor alterations, improvements and preventive maintenance of St.  
 40 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
 41 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
 42 tion of plans and for payment to the design and construction manage-  
 43 ment account of the centralized services fund of the New York state  
 44 office of general services. Upon the request of the commissioner of  
 45 the department of health and approval of the director of the divi-  
 46 sion of the budget, funds of this appropriation may be transferred

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 to the dormitory authority of the state of New York for capital  
2 projects (12601503) (81010) ... 7,600,000 ..... (re. \$3,750,000)

3 By chapter 54, section 1, of the laws of 2014:

4 For minor alterations, improvements and preventive maintenance of St.  
5 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
6 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
7 tion of plans and for payment to the design and construction manage-  
8 ment account of the centralized services fund of the New York state  
9 office of general services. Upon the request of the commissioner of  
10 the department of health and approval of the director of the divi-  
11 sion of the budget, funds of this appropriation may be transferred  
12 to the dormitory authority of the state of New York for capital  
13 projects (12601403) (81010) ... 7,600,000 ..... (re. \$7,600,000)

14 By chapter 54, section 1, of the laws of 2013:

15 For minor alterations, improvements and preventive maintenance of St.  
16 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
17 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
18 tion of plans and for payment to the design and construction manage-  
19 ment account of the centralized services fund of the New York state  
20 office of general services. Upon the request of the commissioner of  
21 the department of health and approval of the director of the divi-  
22 sion of the budget, funds of this appropriation may be transferred  
23 to the dormitory authority of the state of New York for capital  
24 projects (12601303) (81010) ... 7,600,000 ..... (re. \$4,225,000)

25 By chapter 54, section 1, of the laws of 2012:

26 For minor alterations, improvements and preventive maintenance of St.  
27 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
28 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
29 tion of plans and for payment to the design and construction manage-  
30 ment account of the centralized services fund of the New York state  
31 office of general services. Upon the request of the commissioner of  
32 the department of health and approval of the director of the divi-  
33 sion of the budget, funds of this appropriation may be transferred  
34 to the dormitory authority of the state of New York for capital  
35 projects (12601203) (81010) ... 7,600,000 ..... (re. \$985,000)

36 WATER RESOURCES (CCP)

37 Capital Projects Funds - Federal  
38 Federal Capital Projects Fund  
39 Safe Drinking Water Revolving Account - 31360  
40 Water Resources Purpose

41 By chapter 54, section 1, of the laws of 2018:

42 For federal grants for the safe drinking water revolving fund  
43 (12021857) (26888) ... 70,000,000 ..... (re. \$70,000,000)  
44 For services and expenses of the state revolving funds program  
45 (12DW1857) (26666) ... 7,000,000 ..... (re. \$7,000,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 By chapter 54, section 1, of the laws of 2017:
- 2 For federal grants for the safe drinking water revolving fund
- 3 (12021757) (26888) ... 70,000,000 ..... (re. \$36,770,000)
- 4 For services and expenses of the state revolving funds program
- 5 (12DW1757) (26666) ... 7,000,000 ..... (re. \$3,034,000)
  
- 6 By chapter 55, section 1, of the laws of 2016:
- 7 For federal grants for the safe drinking water revolving fund
- 8 (12021657) (26888) ... 70,000,000 ..... (re. \$35,345,000)
- 9 For services and expenses of the state revolving funds program
- 10 (12DW1657) (26666) ... 7,000,000 ..... (re. \$247,000)
  
- 11 By chapter 54, section 1, of the laws of 2015:
- 12 For federal grants for the safe drinking water revolving fund
- 13 (12021557) (26888) ... 70,000,000 ..... (re. \$26,135,000)
  
- 14 By chapter 54, section 1, of the laws of 2014:
- 15 For federal grants for the safe drinking water revolving fund
- 16 (12021457) (26888) ... 70,000,000 ..... (re. \$30,761,000)
  
- 17 By chapter 54, section 1, of the laws of 2013:
- 18 For federal grants for the safe drinking water revolving fund
- 19 (12021357) (26888) ... 70,000,000 ..... (re. \$14,641,000)
  
- 20 By chapter 54, section 1, of the laws of 2010:
- 21 For federal grants for the safe drinking water revolving fund
- 22 (12021057) (26888) ... 157,183,000 ..... (re. \$55,116,000)



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

Table with 3 columns: Description, APPROPRIATIONS, REAPPROPRIATIONS. Rows include Capital Projects Funds - Other and All Funds.

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP)..... 5,000,000
10 .....

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 New Facilities Purpose

14 For the cost of studies, site acquisitions,
15 planning, design, construction, recon-
16 struction, renovation, and equipment
17 related to the development of centralized
18 state public safety training facilities
19 including related departmental administra-
20 tive costs incurred prior to April 1, 2019
21 (ERNF1907) (81007) ..... 5,000,000

22 INTEROPERABLE COMMUNICATIONS (CCP) ..... 25,000,000
23 .....

24 Capital Projects Funds - Other
25 Capital Projects Fund - 30000
26 Program Improvement Purpose

27 For the provision of grants or reimbursement
28 to counties for the development, consol-
29 idation or operation of public safety
30 communications systems or networks
31 designed to support statewide interopera-
32 ble communications for first responders.
33 Expenditures from this appropriation shall
34 reduce appropriations for grants from the
35 statewide public safety communications
36 account for the same purpose by an equiva-
37 lent amount, and such appropriation
38 authority in such account shall then be
39 deemed to have lapsed to the extent of
40 such reduction (ERIC1908) (30336) ..... 25,000,000

41 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ..... 3,000,000
42 .....

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS 2019-20

1 Capital Projects Funds - Other  
 2 Capital Projects Fund - 30000  
 3 Preservation of Facilities Purpose

4 Alterations and improvements for the preser-  
 5 vation of facilities including liabilities  
 6 incurred prior to April 1, 2019 (ERPF1903)  
 7 (81108) ..... 3,000,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 COLLEGE OF EMERGENCY PREPAREDNESS, HOMELAND SECURITY AND CYBERSECURITY  
2 (CCP)

3 Capital Projects Funds - Other  
4 Capital Projects Fund - 30000  
5 New Facilities Purpose

6 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
7 section 1, of the laws of 2018:

8 For the cost of studies, site acquisitions, planning, design,  
9 construction, reconstruction, renovation, and equipment necessary to  
10 establish a college of emergency preparedness, homeland security and  
11 cybersecurity under a plan developed in consultation with division  
12 of homeland security and emergency services. All or a portion of the  
13 funds appropriated herein may be suballocated or transferred to any  
14 department, agency, or public authority (ERCG1407) (30334) .....  
15 15,000,000 ..... (re. \$14,887,000)

16 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

17 Capital Projects Funds - Other  
18 Capital Projects Fund - 30000  
19 New Facilities Purpose

20 By chapter 50, section 1, of the laws of 2010:

21 For the cost of studies, site acquisitions, planning, design,  
22 construction, reconstruction, renovation, and equipment related to  
23 the development of centralized state public safety training facili-  
24 ties including related departmental administrative costs incurred  
25 prior to April 1, 2010 (ERNF1007) (81007) .....  
26 42,000,000 ..... (re. \$4,104,000)

27 DISASTER ASSISTANCE (CCP)

28 Capital Projects Funds - Other  
29 New York State Storm Recovery Capital Fund  
30 Storm Recovery Account - 33001  
31 Disaster Assistance Purpose

32 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
33 section 1, of the laws of 2014:

34 For the cost of repair, rehabilitation, or replacement of capital  
35 works or purposes damaged by hurricane Sandy which are expected to  
36 be eligible for reimbursement by the federal emergency management  
37 agency (FEMA), the federal transit administration (FTA), the federal  
38 highway administration (FHWA) and/or any other federal reimbursement  
39 source, including liabilities incurred prior to April 1, 2013. This  
40 appropriation may be available to provide advances in anticipation  
41 of reimbursement for the repair, rehabilitation, or replacement of  
42 capital works or purposes damaged by hurricane Sandy which are  
43 expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or  
44 any other federal reimbursement source. No such advances for a

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 project shall be made unless the division of budget has first deter-  
 2 mined that there is a substantial likelihood that the project is  
 3 eligible for reimbursement by FEMA, FTA, FHWA and/or any other  
 4 federal reimbursement source. Notwithstanding any provision of law  
 5 to the contrary, the state comptroller shall credit these appropri-  
 6 ations with federal grants received pursuant to the federal communi-  
 7 ty development block grant program or any other federal program  
 8 providing disaster aid, in recognition that the state was required  
 9 to make payments for eligible projects in advance of the availabili-  
 10 ty of federal reimbursement. Funds appropriated herein may be subal-  
 11 located or transferred to any other state department, agency, or  
 12 public benefit corporation, to achieve this purpose. Five business  
 13 days after the close of each month, the division of the budget shall  
 14 report to the chair of the senate finance committee and the chair of  
 15 the assembly ways and means committee total disbursements from this  
 16 appropriation (73FA13DA) (30328) .....  
 17 450,000,000 ..... (re. \$450,000,000)

18 INTEROPERABLE COMMUNICATIONS (CCP)

19 Capital Projects Funds - Other  
 20 Capital Projects Fund - 30000  
 21 Program Improvement Purpose

22 By chapter 54, section 1, of the laws of 2017:  
 23 For the provision of grants or reimbursement to counties for the  
 24 development, consolidation or operation of public safety communi-  
 25 cations systems or networks designed to support statewide interoper-  
 26 able communications for first responders. Expenditures from this  
 27 appropriation shall reduce appropriations for grants from the state-  
 28 wide public safety communications account for the same purpose by an  
 29 equivalent amount, and such appropriation authority in such account  
 30 shall then be deemed to have lapsed to the extent of such reduction  
 31 (ERIC1708) (30336) ... 50,000,000 ..... (re. \$27,862,000)

32 By chapter 54, section 1, of the laws of 2015:  
 33 For projects designed to advance completion of a fully interoperable  
 34 statewide public safety communications network. Expenditures from  
 35 this appropriation shall reduce appropriations for grants from the  
 36 statewide public safety communications account for the same purpose  
 37 by an equivalent amount, and such appropriation authority in such  
 38 account shall then be deemed to have lapsed to the extent of such  
 39 reduction (ERCN1508) (30337) ... 15,000,000 ..... (re. \$15,000,000)

40 By chapter 54, section 1, of the laws of 2014:  
 41 For projects designed to advance completion of a fully interoperable  
 42 statewide public safety communications network. Expenditures from  
 43 this appropriation shall reduce appropriations for grants from the  
 44 statewide public safety communications account for the same purpose  
 45 by an equivalent amount, and such appropriation authority in such  
 46 account shall then be deemed to have lapsed to the extent of such  
 47 reduction (ERCN1408) (30337) ... 15,000,000 ..... (re. \$10,524,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Health and Safety Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 Alterations and improvements for health and safety including liabil-

7 ities incurred prior to April 1, 2017 (ERHS1701) (81028) .....

8 2,000,000 ..... (re. \$2,000,000)

9 Capital Projects Funds - Other

10 Capital Projects Fund - 30000

11 Preservation of Facilities Purpose

12 By chapter 54, section 1, of the laws of 2018:

13 Alterations and improvements for the preservation of facilities

14 including liabilities incurred prior to April 1, 2018 (ERPF1803)

15 (81108) ... 3,000,000 ..... (re. \$3,000,000)

16 By chapter 54, section 1, of the laws of 2017:

17 Alterations and improvements for the preservation of facilities

18 including liabilities incurred prior to April 1, 2017 (ERPF1703)

19 (81108) ... 1,000,000 ..... (re. \$993,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	674,200,000	2,904,853,000
6 Capital Projects Funds - Federal ...	0	10,027,000
7	-----	-----
8 All Funds .....	674,200,000	2,914,880,000
9	=====	=====

10 ACCESS TO HOME (CCP) ..... 1,000,000  
11 -----

12 Capital Projects Funds - Other  
13 Housing Program Fund  
14 Housing Trust Fund Corporation Account - 31851  
15 New Facilities Purpose

16 For allocation as follows: For contract with  
17 eligible applicants to provide financial  
18 assistance for the actual costs of an  
19 access to home program pursuant to article  
20 XXV of the private housing finance law  
21 (08051907) (31409) ..... 1,000,000

22 AFFORDABLE HOUSING CORPORATION (CCP) ..... 26,000,000  
23 -----

24 Capital Projects Funds - Other  
25 Housing Program Fund  
26 Affordable Housing Corporation Account - 31852  
27 New Facilities Purpose

28 For allocation as follows: For deposit in  
29 the affordable housing development account  
30 created pursuant to section 59-b of the  
31 private housing finance law for the  
32 purposes of carrying out the provisions of  
33 article XIX of the private housing finance  
34 law. No funds shall be expended from this  
35 appropriation until the director of the  
36 budget has approved a financial plan  
37 submitted by the affordable housing corpo-  
38 ration in such detail as required by the  
39 director of the budget.  
40 Up to 5 percent of the funds appropriated  
41 herein may be used for administrative  
42 purposes (08011907) (31424) ..... 26,000,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2019-20

1 GOVERNOR'S OFFICE OF STORM RECOVERY (CCP) ..... 72,000,000  
2 .....

3 Capital Projects Funds - Other  
4 Housing Program Fund  
5 Housing Trust Fund Corporation Account - 31851  
6 New Facilities Purpose

7 For allocation as follows: For the purpose  
8 of capital projects and other improvements  
9 in support of recovery and rebuilding  
10 efforts in areas of New York state  
11 impacted by natural disasters to be admin-  
12 istered by the housing trust fund corpo-  
13 ration by means of the governor's office  
14 of storm recovery. No funds shall be  
15 expended from this appropriation until the  
16 director of the budget has approved a  
17 financial plan submitted to the chairs of  
18 the senate finance, assembly ways and  
19 means, and senate housing and assembly  
20 housing committees, and the director of  
21 the budget by the housing trust fund  
22 corporation on behalf of the governor's  
23 office of storm recovery in such detail as  
24 required by the director of the budget.  
25 The amounts appropriated herein may be  
26 suballocated or transferred to any state  
27 department, agency, or public authority  
28 for the purposes stated herein (08201907) ... 72,000,000

29 HOMES FOR WORKING FAMILIES PROGRAM (CCP) ..... 14,000,000  
30 .....

31 Capital Projects Funds - Other  
32 Housing Program Fund  
33 Housing Trust Fund Corporation Account - 31851  
34 New Facilities Purpose

35 For allocation as follows: For deposit in  
36 the housing trust fund account created  
37 pursuant to section 59-a of the private  
38 housing finance law and subject to the  
39 provisions of article XVIII of the private  
40 housing finance law for the purpose of  
41 maximizing the state's utilization of  
42 federal low income housing tax credits in  
43 conjunction with the issuance of tax  
44 exempt bonds used to finance affordable  
45 housing construction.  
46 Up to 5 percent of the funds appropriated

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2019-20

1 herein may be used for administrative  
2 purposes (08031907) (31423) ..... 14,000,000

3 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) ..... 1,400,000  
4 .....

- 5 Capital Projects Funds - Other
- 6 Housing Program Fund
- 7 Housing Trust Fund Corporation Account - 31851
- 8 Preservation of Facilities Purpose

9 For allocation as follows: For contracts  
 10 with not-for-profit corporations or muni-  
 11 cipalities to provide state financial  
 12 assistance to administer emergency home  
 13 repairs programs which provide grants and  
 14 loans in an amount not to exceed \$10,000  
 15 per unit for the cost of correcting any  
 16 condition which poses a threat to the  
 17 life, health or safety of a low income  
 18 elderly homeowner pursuant to article XXIX  
 19 of the private housing finance law. No  
 20 funds shall be expended from this appro-  
 21 priation until the director of the budget  
 22 has approved a financial plan submitted by  
 23 the housing trust fund corporation on  
 24 behalf of the housing opportunities for  
 25 the elderly program in such detail as  
 26 required by the director of the budget.  
 27 Up to 5 percent of the funds appropriated  
 28 herein may be used for administrative  
 29 purposes (08081903) (31422) ..... 1,400,000

30 LOW INCOME HOUSING TRUST FUND (CCP) ..... 44,200,000  
31 .....

- 32 Capital Projects Funds - Other
- 33 Housing Program Fund
- 34 Housing Trust Fund Corporation Account - 31851
- 35 New Facilities Purpose

36 For allocation as follows: For deposit in  
 37 the housing trust fund account created  
 38 pursuant to section 59-a of the private  
 39 housing finance law for the purposes of  
 40 carrying out the provisions of article  
 41 XVIII of the private housing finance law  
 42 including up to \$300,000 to offset housing  
 43 trust fund corporation costs of adminis-  
 44 tering the low income housing trust fund  
 45 program established by such article. No  
 46 funds shall be expended from this appro-



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2019-20

1 priation until the director of the budget  
2 has approved a financial plan submitted by  
3 the housing trust fund corporation on  
4 behalf of the housing trust fund program  
5 in such detail as required by the director  
6 of the budget.  
7 Up to 5 percent of the funds appropriated  
8 herein may be used for administrative  
9 purposes (08141907) (31421) ..... 44,200,000

10 MAIN STREET PROGRAM (CCP) ..... 4,200,000  
11 -----

12 Capital Projects Funds - Other  
13 Housing Program Fund  
14 Housing Trust Fund Corporation Account - 31851  
15 New Facilities Purpose

16 For allocation as follows: For contract with  
17 not-for-profit corporations and munici-  
18 palities to provide state fiscal assist-  
19 ance to administer main street or downtown  
20 revitalization projects for communities  
21 pursuant to article XXVI of the private  
22 housing finance law (08061907) (31413) ..... 4,200,000

23 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM  
24 (CCP) ..... 100,000,000  
25 -----

26 Capital Projects Fund - Other  
27 Housing Assistance Fund  
28 Preservation of Facilities Purpose

29 For services and expenses related to a Mitc-  
30 hell Lama Rehabilitation and Preservation  
31 Program provided that both state-super-  
32 vided and city-supervised developments  
33 shall be eligible for funding from this  
34 appropriation ..... 100,000,000

35 PUBLIC HOUSING PROGRAM (CCP) ..... 400,000,000  
36 -----

37 Capital Projects Funds - Other  
38 Housing Program Fund  
39 New Facilities Purpose

40 For services and expenses of a public hous-  
41 ing program. Funds appropriated herein  
42 should be used for weatherization, heating  
43 needs, elevators, lead remediation, and

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2019-20

1 other critical maintenance projects for  
 2 public housing across the state. Of the  
 3 amounts appropriated herein \$100,000,000  
 4 of these funds shall be distributed to  
 5 public housing throughout the state based  
 6 on a plan submitted by the division of  
 7 housing and community renewal. Provided  
 8 further that \$300,000,000 shall be subal-  
 9 located to the New York City housing  
 10 authority. The New York City housing  
 11 authority shall provide an annual report  
 12 to the chairs of the senate finance,  
 13 assembly ways and means, and senate hous-  
 14 ing and assembly housing committees, and  
 15 the director of the budget, on or before  
 16 December 1 of each year, describing the  
 17 projects funded by this appropriation  
 18 including the location of each project ..... 400,000,000

19 MANUFACTURED HOME ADVANTAGE PROGRAM (CCP) ..... 5,000,000  
 20 .....

21 Capital Projects Funds - Other  
 22 Housing Program Fund  
 23 Preservation of Facilities Purpose

24 For allocation as follows: For the purposes  
 25 of a mobile and manufactured home advan-  
 26 tage program to fund loans and grants for  
 27 the acquisition, demolition, or replace-  
 28 ment and/or repair of mobile or manufac-  
 29 tured homes and/or mobile or manufactured  
 30 home parks. No funds shall be expended  
 31 from this appropriation until the director  
 32 of the budget has approved a financial  
 33 plan submitted by the administering agency  
 34 in such detail as required by the director  
 35 of the budget. Notwithstanding any other  
 36 law to the contrary, the amounts appropri-  
 37 ated herein may be suballocated or trans-  
 38 ferred to any state department, agency, or  
 39 public authority for the purposes stated  
 40 herein (08211907) ..... 5,000,000

41 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) ..... 6,400,000  
 42 .....

43 Capital Projects Funds - Other  
 44 Housing Program Fund  
 45 Housing Trust Fund Corporation Account - 31851  
 46 Preservation of Facilities Purpose

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2019-20

1 For allocation as follows: For services and  
 2 expenses of a public housing modernization  
 3 program. Of the amount appropriated here-  
 4 in, the sum of \$400,000 may be allocated  
 5 for capital project activities associated  
 6 with article XII of the public housing  
 7 law. No funds shall be expended from this  
 8 appropriation until the director of the  
 9 budget has approved a financial plan  
 10 submitted by the housing trust fund corpo-  
 11 ration on behalf of the public housing  
 12 modernization program in such detail as  
 13 required by the director of the budget.  
 14 Up to 5 percent of the funds appropriated  
 15 herein may be used for administrative  
 16 purposes (08051903) (31420) ..... 6,400,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ACCESS TO HOME [PROGRAM] (CCP)

- 2 Capital Projects Funds - Other
- 3 Housing Program Fund
- 4 Housing Trust Fund Corporation Account - 31851
- 5 New Facilities Purpose

6 By chapter 54, section 1, of the laws of 2018:  
 7 For allocation as follows: For contract with eligible applicants to  
 8 provide financial assistance for the actual costs of an access to  
 9 home program pursuant to article XXV of the private housing finance  
 10 law (08051807) (31409) ... 1,000,000 ..... (re. \$1,000,000)

11 By chapter 54, section 1, of the laws of 2017:  
 12 For allocation as follows: For contract with eligible applicants to  
 13 provide financial assistance for the actual costs of an access to  
 14 home program pursuant to article XXV of the private housing finance  
 15 law (08051707) (31409) ... 1,000,000 ..... (re. \$297,000)

16 By chapter 55, section 1, of the laws of 2016:  
 17 For allocation as follows: For contract with eligible applicants to  
 18 provide financial assistance for the actual costs of an access to  
 19 home program pursuant to article XXV of the private housing finance  
 20 law (08051607) ... 1,000,000 ..... (re. \$100,000)

21 AFFORDABLE HOUSING CORPORATION (CCP)

- 22 Capital Projects Funds - Other
- 23 Housing Program Fund
- 24 Affordable Housing Corporation Account - 31852
- 25 New Facilities Purpose

26 By chapter 54, section 1, of the laws of 2018:  
 27 For allocation as follows: For deposit in the affordable housing  
 28 development account created pursuant to section 59-b of the private  
 29 housing finance law for the purposes of carrying out the provisions  
 30 of article XIX of the private housing finance law. No funds shall be  
 31 expended from this appropriation until the director of the budget  
 32 has approved a financial plan submitted by the affordable housing  
 33 corporation in such detail as required by the director of the budg-  
 34 et.  
 35 Up to 5 percent of the funds appropriated herein may be used for  
 36 administrative purposes (08011807) (31424) .....  
 37 26,000,000 ..... (re. \$26,000,000)

38 By chapter 54, section 1, of the laws of 2017:  
 39 For allocation as follows: For deposit in the affordable housing  
 40 development account created pursuant to section 59-b of the private  
 41 housing finance law for the purposes of carrying out the provisions  
 42 of article XIX of the private housing finance law. No funds shall be  
 43 expended from this appropriation until the director of the budget  
 44 has approved a financial plan submitted by the affordable housing

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 corporation in such detail as required by the director of the budg-  
 2 et.  
 3 Up to 5 percent of the funds appropriated herein may be used for  
 4 administrative purposes (08011707) (31424) .....  
 5 26,000,000 ..... (re. \$26,000,000)

6 By chapter 55, section 1, of the laws of 2016:  
 7 For allocation as follows: For deposit in the affordable housing  
 8 development account created pursuant to section 59-b of the private  
 9 housing finance law for the purposes of carrying out the provisions  
 10 of article XIX of the private housing finance law. No funds shall be  
 11 expended from this appropriation until the director of the budget  
 12 has approved a financial plan submitted by the affordable housing  
 13 corporation in such detail as required by the director of the budg-  
 14 et.  
 15 Up to 5 percent of the funds appropriated herein may be used for  
 16 administrative purposes (08011607) (31424) .....  
 17 26,000,000 ..... (re. \$25,725,000)

18 By chapter 54, section 1, of the laws of 2015:  
 19 For allocation as follows: For deposit in the affordable housing  
 20 development account created pursuant to section 59-b of the private  
 21 housing finance law for the purposes of carrying out the provisions  
 22 of article XIX of the private housing finance law. No funds shall be  
 23 expended from this appropriation until the director of the budget  
 24 has approved a financial plan submitted by the affordable housing  
 25 corporation in such detail as required by the director of the budg-  
 26 et.  
 27 Up to 5 percent of the funds appropriated herein may be used for  
 28 administrative purposes (08011507) (31424) .....  
 29 29,000,000 ..... (re. \$28,250,000)

30 By chapter 54, section 1, of the laws of 2014:  
 31 For allocation as follows: For deposit in the affordable housing  
 32 development account created pursuant to section 59-b of the private  
 33 housing finance law for the purposes of carrying out the provisions  
 34 of article XIX of the private housing finance law. No funds shall be  
 35 expended from this appropriation until the director of the budget  
 36 has approved a financial plan submitted by the affordable housing  
 37 corporation in such detail as required by the director of the budg-  
 38 et.  
 39 Up to 5 percent of the funds appropriated herein may be used for  
 40 administrative purposes (08011407) (31424) .....  
 41 25,000,000 ..... (re. \$976,000)

42 By chapter 54, section 1, of the laws of 2013:  
 43 For allocation as follows: For deposit in the affordable housing  
 44 development account created pursuant to section 59-b of the private  
 45 housing finance law for the purposes of carrying out the provisions  
 46 of article XIX of the private housing finance law. No funds shall be  
 47 expended from this appropriation until the director of the budget  
 48 has approved a financial plan submitted by the affordable housing

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 corporation in such detail as required by the director of the budg-  
 2 et.  
 3 Up to 5 percent of the funds appropriated herein may be used for  
 4 administrative purposes (08011307) (31424) .....  
 5 25,000,000 ..... (re. \$25,000)

6 By chapter 54, section 1, of the laws of 2012:  
 7 For allocation as follows: For deposit in the affordable housing  
 8 development account created pursuant to section 59-b of the private  
 9 housing finance law for the purposes of carrying out the provisions  
 10 of article XIX of the private housing finance law. No funds shall be  
 11 expended from this appropriation until the director of the budget  
 12 has approved a financial plan submitted by the affordable housing  
 13 corporation in such detail as required by the director of the budg-  
 14 et.  
 15 Up to 5 percent of the funds appropriated herein may be used for  
 16 administrative purposes (08021207) (31424) .....  
 17 25,000,000 ..... (re. \$700,000)

18 HOMES FOR WORKING FAMILIES PROGRAM (CCP)

19 Capital Projects Funds - Other  
 20 Housing Program Fund  
 21 Housing Trust Fund Corporation Account - 31851  
 22 New Facilities Purpose

23 By chapter 54, section 1, of the laws of 2018:  
 24 For allocation as follows: For deposit in the housing trust fund  
 25 account created pursuant to section 59-a of the private housing  
 26 finance law and subject to the provisions of article XVIII of the  
 27 private housing finance law for the purpose of maximizing the  
 28 state's utilization of federal low income housing tax credits in  
 29 conjunction with the issuance of tax exempt bonds used to finance  
 30 affordable housing construction.  
 31 Up to 5 percent of the funds appropriated herein may be used for  
 32 administrative purposes (08031807) (31423) .....  
 33 14,000,000 ..... (re. \$14,000,000)

34 By chapter 54, section 1, of the laws of 2017:  
 35 For allocation as follows: For deposit in the housing trust fund  
 36 account created pursuant to section 59-a of the private housing  
 37 finance law and subject to the provisions of article XVIII of the  
 38 private housing finance law for the purpose of maximizing the  
 39 state's utilization of federal low income housing tax credits in  
 40 conjunction with the issuance of tax exempt bonds used to finance  
 41 affordable housing construction.  
 42 Up to 5 percent of the funds appropriated herein may be used for  
 43 administrative purposes (08031707) (31423) .....  
 44 14,000,000 ..... (re. \$13,300,000)

45 By chapter 55, section 1, of the laws of 2016:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For allocation as follows: For deposit in the housing trust fund  
 2 account created pursuant to section 59-a of the private housing  
 3 finance law and subject to the provisions of article XVIII of the  
 4 private housing finance law for the purpose of maximizing the  
 5 state's utilization of federal low income housing tax credits in  
 6 conjunction with the issuance of tax exempt bonds used to finance  
 7 affordable housing construction.  
 8 Up to 5 percent of the funds appropriated herein may be used for  
 9 administrative purposes (08031607) (31423) .....  
 10 14,000,000 ..... (re. \$12,877,000)

11 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

12 Capital Projects Funds - Other  
 13 Housing Program Fund  
 14 Housing Trust Fund Corporation Account - 31851  
 15 Preservation of Facilities Purpose

16 By chapter 54, section 1, of the laws of 2018:

17 For allocation as follows: For contracts with not-for-profit corpo-  
 18 rations or municipalities to provide state financial assistance to  
 19 administer emergency home repairs programs which provide grants and  
 20 loans in an amount not to exceed \$10,000 per unit for the cost of  
 21 correcting any condition which poses a threat to the life, health or  
 22 safety of a low income elderly homeowner pursuant to article 29 of  
 23 the private housing finance law. No funds shall be expended from  
 24 this appropriation until the director of the budget has approved a  
 25 financial plan submitted by the housing trust fund corporation on  
 26 behalf of the housing opportunities for the elderly program in such  
 27 detail as required by the director of the budget.  
 28 Up to 5 percent of the funds appropriated herein may be used for  
 29 administrative purposes (08081803) (31422) .....  
 30 1,400,000 ..... (re. \$1,400,000)

31 By chapter 54, section 1, of the laws of 2017:

32 For allocation as follows: For contracts with not-for-profit corpo-  
 33 rations or municipalities to provide state financial assistance to  
 34 administer emergency home repairs programs which provide grants and  
 35 loans in an amount not to exceed \$10,000 per unit for the cost of  
 36 correcting any condition which poses a threat to the life, health or  
 37 safety of a low income elderly homeowner. No funds shall be expended  
 38 from this appropriation until the director of the budget has  
 39 approved a financial plan submitted by the housing trust fund corpo-  
 40 ration on behalf of the housing opportunities for the elderly  
 41 program in such detail as required by the director of the budget.  
 42 Up to 5 percent of the funds appropriated herein may be used for  
 43 administrative purposes (08081703) (31422) .....  
 44 1,400,000 ..... (re. \$1,280,000)

45 HOUSING PROGRAM (CCP)

46 Capital Projects Funds - Other

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Dedicated Infrastructure Investment Fund  
2 Infrastructure Investment Account - 33050  
3 New Facilities Purpose

4 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
5 section 1, of the laws of 2017:

6 In support of a comprehensive, statewide multi-year housing program.

7 The commissioner shall provide, in electronic excel format or as  
8 requested by the Legislature, an annual report to the director of  
9 the budget, the speaker of the Assembly, and the temporary president  
10 of the Senate, on or before July 1 of each year, that summarizes the  
11 activities undertaken pursuant to the funding made available in the  
12 2016-17 and 2017-18 state fiscal year housing program (ccp). Such  
13 annual report shall be cumulative and shall include an itemized list  
14 of each project utilizing funds appropriated by the 2016-17 and  
15 2017-18 state fiscal year housing program (ccp), including a brief  
16 description of the project, street address, county, awardee, total  
17 budget, amount of capital subsidy appropriated by the housing  
18 program (ccp), relevant section of the housing program (ccp), bonded  
19 or cash, amount of each additional public funding source, funding  
20 program, number of units, area median income requirements if appli-  
21 cable, month and year construction will commence, projected date of  
22 occupancy, and project phase (in development, engineering,  
23 construction, complete, defunded). Such annual report shall continue  
24 to be provided until such time as the final disbursement of funds  
25 appropriated in the 2016-17 and 2017-18 state fiscal year housing  
26 program (ccp) has occurred.

27 Notwithstanding any other law to the contrary, the amounts appropri-  
28 ated herein may be suballocated to any state department, agency, or  
29 public authority for the purposes stated herein. Notwithstanding  
30 section 40 of the state finance law or any other law to the contra-  
31 ry, all assistance appropriations made from this account shall  
32 remain in full force and effect in accordance, in the aggregate,  
33 with the following schedule: not more than \$344,000,000 for the  
34 period April 1, 2016, through and past March 31, 2017, and not more  
35 than an additional \$246,000,000 for the period April 1, 2017 through  
36 and past March 31, 2018 as indicated below:

- 37 1. When combined with other funds made available in the 2016-17 and  
38 2017-18 state fiscal year housing program (ccp), up to a total of  
39 \$950,000,000 shall be made available for the purpose of providing  
40 capital and operating subsidies for the development of 6,000 or more  
41 supportive housing units throughout the state over the next five  
42 years, as determined by a competitive selection process.
- 43 2. When combined with other funds made available in the 2016-17 and  
44 2017-18 state fiscal year housing program (ccp), up to a total of  
45 \$472,025,000 shall be made available for the purpose of providing  
46 capital subsidies for the new construction or adaptive reuse of  
47 rental housing affordable to households that earn up to 60 percent  
48 of area median income (AMI) and that advance one or more of the  
49 specific housing priorities of the state. Up to 5 percent of the  
50 funds allocated herein may be used for administrative purposes.





## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 3. When combined with other funds made available in the 2016-17 and  
2 2017-18 state fiscal year housing program (ccp), up to a total of  
3 \$125,000,000 shall be made available for the purpose of developing  
4 or rehabilitating one hundred percent senior rental affordable hous-  
5 ing targeted to low-income seniors, aged 60 and above.
- 6 4. When combined with other funds made available in the 2016-17 and  
7 2017-18 state fiscal year housing program (ccp), up to a total of  
8 \$45,000,000 for purposes of the rural and urban community investment  
9 fund program created pursuant to article XXVII of the private hous-  
10 ing finance law.
- 11 5. When combined with other funds made available in the 2016-17 and  
12 2017-18 state fiscal year housing program (ccp), up to a total of  
13 \$150,000,000 shall be made available for the purpose of providing  
14 capital subsidies for the new construction, adaptive reuse, or  
15 reconstruction of rental housing affordable to households that earn  
16 between 60 percent and 130 percent of AMI and that advance one or  
17 more of the specific housing priorities of the state.
- 18 6. When combined with other funds made available in the 2016-17 and  
19 2017-18 state fiscal year housing program (ccp), up to a total of  
20 \$146,000,000 shall be made available for the purpose of substantial  
21 or moderate rehabilitation of site-specific multi-family rental  
22 housing currently under a regulatory agreement or extended use  
23 agreement with the division of housing and community renewal or  
24 another state, federal or local housing agency.
- 25 7. When combined with other funds made available in the 2016-17 and  
26 2017-18 state fiscal year housing program (ccp), up to a total of  
27 \$75,000,000 shall be made available for the purpose of providing  
28 capital subsidies to preserve and improve Mitchell-Lama properties  
29 in the state.
- 30 8. When combined with other funds made available in the 2016-17 and  
31 2017-18 state fiscal year housing program (ccp), up to a total of  
32 \$125,000,000 shall be made available for the purpose of substantial  
33 or moderate rehabilitation and/or the demolition and replacement  
34 through new construction of site-specific multi-family rental hous-  
35 ing currently owned by public housing authorities outside of New  
36 York city. The distribution of any funds which the division of hous-  
37 ing and community renewal or other appropriate state agencies or  
38 authorities authorizes to be used as part of a federal housing  
39 program, shall require the division of housing and community renewal  
40 to monitor and ensure that any affected public housing tenants are  
41 properly informed regarding participation in the federal housing  
42 program and that appropriate documents related to participation in  
43 such federal housing program are made publicly available and are  
44 posted on each applicable housing authority's website in a timely  
45 manner to properly inform such public housing authority tenants.  
46 The residents of public housing that receives and uses such funds to  
47 participate in such federal program shall be provided a uniform  
48 lease agreement that provides, at a minimum, terms and conditions  
49 consistent with those found in the public housing lease they had  
50 prior to the public housing having received any such funds. Public  
51 housing authorities that receive and use such funds shall be  
52 required to: provide resident education, which shall include compre-



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1       hensive information about any anticipated changes to the public  
2       housing; provide language assistance to residents with limited  
3       English proficiency; recognize the right of residents to form a  
4       resident organization; require resident participation funding  
5       commensurate to the funding that was being allocated to residents  
6       already; develop a set of procedures for resident grievances and  
7       lease termination proceedings that apply to residents following the  
8       use of such funds, which shall be consistent with any existing  
9       procedures, can provide stronger resident protections, and conform  
10      with any other applicable federal rules and/or regulations. In cases  
11      when there is a property manager other than the public housing  
12      authority that receives these funds, then such property manager  
13      shall be required to take actions including, but not limited to,  
14      providing clear and accessible information to residents before,  
15      during, and after becoming the property manager; provide language  
16      assistance to residents with limited English proficiency; and recog-  
17      nize a legitimate resident organization as the residents' represen-  
18      tative, invite such resident organization to all resident engage-  
19      ments, and meet regularly with the resident organization to discuss  
20      emerging property-wide issues.
- 21      9. When combined with other funds made available in the 2016-17 and  
22      2017-18 state fiscal year housing program (ccp), up to a total of  
23      \$62,500,000 shall be made available for the purpose of substantial  
24      or moderate rehabilitation and/or the demolition and replacement  
25      through new construction of buildings of 5 to 40 units.
- 26      10. When combined with other funds made available in the 2016-17 and  
27      2017-18 state fiscal year housing program (ccp), up to a total of  
28      \$41,475,000 shall be made available for the purpose of promoting  
29      home ownership among families of low and moderate income for whom  
30      there are few affordable home ownership alternatives in the private  
31      market, and to stimulate the development, stabilization, and preser-  
32      vation of New York communities.
- 33      11. When combined with other funds made available in the 2016-17 and  
34      2017-18 state fiscal year housing program (ccp), up to a total of  
35      \$13,000,000 shall be made available for the purposes of mobile and  
36      manufactured home replacement program pursuant to chapter 54 of the  
37      laws of 2016.
- 38      12. When combined with other funds made available in the 2016-17 and  
39      2017-18 state fiscal year housing program (ccp), up to a total of  
40      \$10,000,000 shall be made available for the purpose of stimulating  
41      reinvestment in properties located within mixed-used commercial  
42      districts located in urban, small town, and rural areas of the state  
43      pursuant to article XXVI of the private housing finance law.
- 44      13. When combined with other funds made available in the 2016-17 and  
45      2017-18 state fiscal year housing program (ccp), up to a total of  
46      \$200,000,000 shall be made available, pursuant to a plan approved by  
47      the director of the budget, in consultation with the New York city  
48      housing authority chair and the dormitory authority of the state of  
49      New York, for the purpose of capital projects and other improvements  
50      related to housing developments owned or operated by the New York  
51      city housing authority.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 14. When combined with other funds made available in the 2016-17 and  
 2 2017-18 state fiscal year housing program (ccp), up to a total of  
 3 \$100,000,000 shall be made available for the preservation, restora-  
 4 tion or creation of affordable housing units in a city having a  
 5 population of one million or more, one hundred percent of which  
 6 shall be affordable to households that earn up to sixty percent of  
 7 the area median income adjusted for family size. Priority shall be  
 8 given to applicants incorporated pursuant to the not-for-profit  
 9 corporation law, with prior experience in community development  
 10 projects with at least a fifty-one percent controlling interest in  
 11 such project. Not-for-profits shall strive to develop projects  
 12 utilizing state or city-owned land and such utilization shall be  
 13 prioritized in the agency review of such project (08101607) (30904)  
 14 ... 590,000,000 ..... (re. \$348,034,000)

15 Capital Projects Funds - Other  
 16 Housing Program Fund  
 17 Housing Trust Fund Corporation Account - 31851  
 18 New Facilities Purpose

19 By chapter 54, section 1, of the laws of 2018:  
 20 In support of a comprehensive, statewide multi-year housing program.  
 21 Spending authorized by this appropriation shall be subject to the  
 22 same reporting requirements as the 2016-17 and 2017-18 state fiscal  
 23 year housing program (CCP).  
 24 Notwithstanding any other law to the contrary, the amounts appropri-  
 25 ated herein may be suballocated or transferred to any state depart-  
 26 ment, agency, or public authority for the purposes stated herein.  
 27 When combined with other funds made available in the 2016-17 and  
 28 2017-18 state fiscal year housing program (CCP), funds appropriated  
 29 herein shall be made available for the purpose of providing capital  
 30 subsidies for the development of 6,000 or more supportive housing  
 31 units throughout the state over the next five years, as determined  
 32 by a competitive selection process (08111807) (30904) .....  
 33 132,000,000 ..... (re. \$132,000,000)

34 By chapter 54, section 1, of the laws of 2017:  
 35 In support of a comprehensive, statewide multi-year housing program.  
 36 The commissioner shall provide, in electronic excel format or as  
 37 requested by the Legislature, an annual report to the director of  
 38 the budget, the speaker of the Assembly, and the temporary president  
 39 of the Senate, on or before July 1 of each year, that summarizes the  
 40 activities undertaken pursuant to the funding made available in the  
 41 2016-17 and 2017-18 state fiscal year housing program (ccp). Such  
 42 annual report shall be cumulative and shall include an itemized list  
 43 of each project utilizing funds appropriated by the 2016-17 and  
 44 2017-18 state fiscal year housing program (ccp), including a brief  
 45 description of the project, street address, county, awardee, total  
 46 budget, amount of capital subsidy appropriated by the housing  
 47 program (ccp), relevant section of the housing program (ccp), bonded  
 48 or cash, amount of each additional public funding source, funding  
 49 program, number of units, area median income requirements if appli-

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 cable, month and year construction will commence, projected date of  
2 occupancy, and project phase (in development, engineering,  
3 construction, complete, defunded). Such annual report shall continue  
4 to be provided until such time as the final disbursement of funds  
5 appropriated in the 2016-17 and 2017-18 state fiscal year housing  
6 program (ccp) has occurred.

7 Notwithstanding any other law to the contrary, the amounts appropri-  
8 ated herein may be suballocated to any state department, agency, or  
9 public authority for the purposes stated herein. Notwithstanding  
10 section 40 of the state finance law or any other law to the contra-  
11 ry, all assistance appropriations made from this account shall  
12 remain in full force and effect in accordance, in the aggregate,  
13 with the following schedule: not more than an additional  
14 \$500,000,000 for the period April 1, 2019 through and past March 31,  
15 2020, and not more than an additional \$41,525,000 for the period  
16 April 1, 2020 through and past March 31, 2021 as indicated below:

- 17 1. When combined with other funds made available in the 2016-17 and  
18 2017-18 state fiscal year housing program (ccp), up to a total of  
19 \$950,000,000 shall be made available for the purpose of providing  
20 capital and operating subsidies for the development of 6,000 or more  
21 supportive housing units throughout the state over the next five  
22 years, as determined by a competitive selection process.
- 23 2. When combined with other funds made available in the 2016-17 and  
24 2017-18 state fiscal year housing program (ccp), up to a total of  
25 \$472,025,000 shall be made available for the purpose of providing  
26 capital subsidies for the new construction or adaptive reuse of  
27 rental housing affordable to households that earn up to 60 percent  
28 of area median income (AMI) and that advance one or more of the  
29 specific housing priorities of the state. Up to 5 percent of the  
30 funds allocated herein may be used for administrative purposes.
- 31 3. When combined with other funds made available in the 2016-17 and  
32 2017-18 state fiscal year housing program (ccp), up to a total of  
33 \$125,000,000 shall be made available for the purpose of developing  
34 or rehabilitating one hundred percent senior rental affordable hous-  
35 ing targeted to low-income seniors, aged 60 and above.
- 36 4. When combined with other funds made available in the 2016-17 and  
37 2017-18 state fiscal year housing program (ccp), up to a total of  
38 \$45,000,000 for purposes of the rural and urban community investment  
39 fund program created pursuant to article XXVII of the private hous-  
40 ing finance law.
- 41 5. When combined with other funds made available in the 2016-17 and  
42 2017-18 state fiscal year housing program (ccp), up to a total of  
43 \$150,000,000 shall be made available for the purpose of providing  
44 capital subsidies for the new construction, adaptive reuse, or  
45 reconstruction of rental housing affordable to households that earn  
46 between 60 percent and 130 percent of AMI and that advance one or  
47 more of the specific housing priorities of the state.
- 48 6. When combined with other funds made available in the 2016-17 and  
49 2017-18 state fiscal year housing program (ccp), up to a total of  
50 \$146,000,000 shall be made available for the purpose of substantial  
51 or moderate rehabilitation of site-specific multi-family rental  
52 housing currently under a regulatory agreement or extended use



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 agreement with the division of housing and community renewal or  
2 another state, federal or local housing agency.
- 3 7. When combined with other funds made available in the 2016-17 and  
4 2017-18 state fiscal year housing program (ccp), up to a total of  
5 \$75,000,000 shall be made available for the purpose of providing  
6 capital subsidies to preserve and improve Mitchell-Lama properties  
7 in the state.
- 8 8. When combined with other funds made available in the 2016-17 and  
9 2017-18 state fiscal year housing program (ccp), up to a total of  
10 \$125,000,000 shall be made available for the purpose of substantial  
11 or moderate rehabilitation and/or the demolition and replacement  
12 through new construction of site-specific multi-family rental hous-  
13 ing currently owned by public housing authorities outside of New  
14 York city. The distribution of any funds which the division of hous-  
15 ing and community renewal or other appropriate state agencies or  
16 authorities authorizes to be used as part of a federal housing  
17 program, shall require the division of housing and community renewal  
18 to monitor and ensure that any affected public housing tenants are  
19 properly informed regarding participation in the federal housing  
20 program and that appropriate documents related to participation in  
21 such federal housing program are made publicly available and are  
22 posted on each applicable housing authority's website in a timely  
23 manner to properly inform such public housing authority tenants.  
24 The residents of public housing that receives and uses such funds to  
25 participate in such federal program shall be provided a uniform  
26 lease agreement that provides, at a minimum, terms and conditions  
27 consistent with those found in the public housing lease they had  
28 prior to the public housing having received any such funds. Public  
29 housing authorities that receive and use such funds shall be  
30 required to: provide resident education, which shall include compre-  
31 hensive information about any anticipated changes to the public  
32 housing; provide language assistance to residents with limited  
33 English proficiency; recognize the right of residents to form a  
34 resident organization; require resident participation funding  
35 commensurate to the funding that was being allocated to residents  
36 already; develop a set of procedures for resident grievances and  
37 lease termination proceedings that apply to residents following the  
38 use of such funds, which shall be consistent with any existing  
39 procedures, can provide stronger resident protections, and conform  
40 with any other applicable federal rules and/or regulations. In cases  
41 when there is a property manager other than the public housing  
42 authority that receives these funds, then such property manager  
43 shall be required to take actions including, but not limited to,  
44 providing clear and accessible information to residents before,  
45 during, and after becoming the property manager; provide language  
46 assistance to residents with limited English proficiency; and recog-  
47 nize a legitimate resident organization as the residents' represen-  
48 tative, invite such resident organization to all resident engage-  
49 ments, and meet regularly with the resident organization to discuss  
50 emerging property-wide issues.
- 51 9. When combined with other funds made available in the 2016-17 and  
52 2017-18 state fiscal year housing program (ccp), up to a total of

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1       \$62,500,000 shall be made available for the purpose of substantial
- 2       or moderate rehabilitation and/or the demolition and replacement
- 3       through new construction of buildings of 5 to 40 units.
- 4       10. When combined with other funds made available in the 2016-17 and
- 5       2017-18 state fiscal year housing program (ccp), up to a total of
- 6       \$41,475,000 shall be made available for the purpose of promoting
- 7       home ownership among families of low and moderate income for whom
- 8       there are few affordable home ownership alternatives in the private
- 9       market, and to stimulate the development, stabilization, and preser-
- 10      vation of New York communities.
- 11      11. When combined with other funds made available in the 2016-17 and
- 12      2017-18 state fiscal year housing program (ccp), up to a total of
- 13      \$13,000,000 shall be made available for the purposes of mobile and
- 14      manufactured home replacement program pursuant to chapter 54 of the
- 15      laws of 2016.
- 16      12. When combined with other funds made available in the 2016-17 and
- 17      2017-18 state fiscal year housing program (ccp), up to a total of
- 18      \$10,000,000 shall be made available for the purpose of stimulating
- 19      reinvestment in properties located within mixed-used commercial
- 20      districts located in urban, small town, and rural areas of the state
- 21      pursuant to article XXVI of the private housing finance law.
- 22      13. When combined with other funds made available in the 2016-17 and
- 23      2017-18 state fiscal year housing program (ccp), up to a total of
- 24      \$200,000,000 shall be made available, pursuant to a plan approved by
- 25      the director of the budget, in consultation with the New York city
- 26      housing authority chair and the dormitory authority of the state of
- 27      New York, for the purpose of capital projects and other improvements
- 28      related to housing developments owned or operated by the New York
- 29      city housing authority.
- 30      14. When combined with other funds made available in the 2016-17 and
- 31      2017-18 state fiscal year housing program (ccp), up to a total of
- 32      \$100,000,000 shall be made available for the preservation, restora-
- 33      tion or creation of affordable housing units in a city having a
- 34      population of one million or more, one hundred percent of which
- 35      shall be affordable to households that earn up to sixty percent of
- 36      the area median income adjusted for family size. Priority shall be
- 37      given to applicants incorporated pursuant to the not-for-profit
- 38      corporation law, with prior experience in community development
- 39      projects with at least a fifty-one percent controlling interest in
- 40      such project. Not-for-profits shall strive to develop projects
- 41      utilizing state or city-owned land and such utilization shall be
- 42      prioritized in the agency review of such project (08111707) (30904)
- 43      ... 541,525,000 ..... (re. \$541,525,000)

44 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
 45 section 1, of the laws of 2017:  
 46 In support of a comprehensive, statewide multi-year housing program.  
 47 The commissioner shall provide, in electronic excel format or as  
 48 requested by the Legislature, an annual report to the director of  
 49 the budget, the speaker of the Assembly, and the temporary president  
 50 of the Senate, on or before July 1 of each year, that summarizes the  
 51 activities undertaken pursuant to the funding made available in the

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2016-17 and 2017-18 state fiscal year housing program (ccp). Such  
2 annual report shall be cumulative and shall include an itemized list  
3 of each project utilizing funds appropriated by the 2016-17 and  
4 2017-18 state fiscal year housing program (ccp), including a brief  
5 description of the project, street address, county, awardee, total  
6 budget, amount of capital subsidy appropriated by the housing  
7 program (ccp), relevant section of the housing program (ccp), bonded  
8 or cash, amount of each additional public funding source, funding  
9 program, number of units, area median income requirements if appli-  
10 cable, month and year construction will commence, projected date of  
11 occupancy, and project phase (in development, engineering,  
12 construction, complete, defunded). Such annual report shall continue  
13 to be provided until such time as the final disbursement of funds  
14 appropriated in the 2016-17 and 2017-18 state fiscal year housing  
15 program (ccp) has occurred.

16 Notwithstanding any other law to the contrary, the amounts appropri-  
17 ated herein may be suballocated to any state department, agency, or  
18 public authority for the purposes stated herein. Notwithstanding  
19 section 40 of the state finance law or any other law to the contra-  
20 ry, all assistance appropriations made from this account shall  
21 remain in full force and effect in accordance, in the aggregate,  
22 with the following schedule: not more than \$303,384,000 for the  
23 period April 1, 2017 through and past March 31, 2018, not more than  
24 an additional \$354,715,000 for the period April 1, 2018 through and  
25 past March 31, 2019, not more than an additional \$359,565,000 for  
26 the period April 1, 2019 through and past March 31, 2020, and not  
27 more than an additional \$365,811,000 for the period April 1, 2020  
28 through and past March 31, 2021 as indicated below:

- 29 1. When combined with other funds made available in the 2016-17 and  
30 2017-18 state fiscal year housing program (ccp), up to a total of  
31 \$950,000,000 shall be made available for the purpose of providing  
32 capital and operating subsidies for the development of 6,000 or more  
33 supportive housing units throughout the state over the next five  
34 years, as determined by a competitive selection process.
- 35 2. When combined with other funds made available in the 2016-17 and  
36 2017-18 state fiscal year housing program (ccp), up to a total of  
37 \$472,025,000 shall be made available for the purpose of providing  
38 capital subsidies for the new construction or adaptive reuse of  
39 rental housing affordable to households that earn up to 60 percent  
40 of area median income (AMI) and that advance one or more of the  
41 specific housing priorities of the state. Up to 5 percent of the  
42 funds allocated herein may be used for administrative purposes.
- 43 3. When combined with other funds made available in the 2016-17 and  
44 2017-18 state fiscal year housing program (ccp), up to a total of  
45 \$125,000,000 shall be made available for the purpose of developing  
46 or rehabilitating one hundred percent senior rental affordable hous-  
47 ing targeted to low-income seniors, aged 60 and above.
- 48 4. When combined with other funds made available in the 2016-17 and  
49 2017-18 state fiscal year housing program (ccp), up to a total of  
50 \$45,000,000 for purposes of the rural and urban community investment  
51 fund program created pursuant to article XXVII of the private hous-  
52 ing finance law.

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 5. When combined with other funds made available in the 2016-17 and  
2 2017-18 state fiscal year housing program (ccp), up to a total of  
3 \$150,000,000 shall be made available for the purpose of providing  
4 capital subsidies for the new construction, adaptive reuse, or  
5 reconstruction of rental housing affordable to households that earn  
6 between 60 percent and 130 percent of AMI and that advance one or  
7 more of the specific housing priorities of the state.
- 8 6. When combined with other funds made available in the 2016-17 and  
9 2017-18 state fiscal year housing program (ccp), up to a total of  
10 \$146,000,000 shall be made available for the purpose of substantial  
11 or moderate rehabilitation of site-specific multi-family rental  
12 housing currently under a regulatory agreement or extended use  
13 agreement with the division of housing and community renewal or  
14 another state, federal or local housing agency.
- 15 7. When combined with other funds made available in the 2016-17 and  
16 2017-18 state fiscal year housing program (ccp), up to a total of  
17 \$75,000,000 shall be made available for the purpose of providing  
18 capital subsidies to preserve and improve Mitchell-Lama properties  
19 in the state.
- 20 8. When combined with other funds made available in the 2016-17 and  
21 2017-18 state fiscal year housing program (ccp), up to a total of  
22 \$125,000,000 shall be made available for the purpose of substantial  
23 or moderate rehabilitation and/or the demolition and replacement  
24 through new construction of site-specific multi-family rental hous-  
25 ing currently owned by public housing authorities outside of New  
26 York city. The distribution of any funds which the division of hous-  
27 ing and community renewal or other appropriate state agencies or  
28 authorities authorizes to be used as part of a federal housing  
29 program, shall require the division of housing and community renewal  
30 to monitor and ensure that any affected public housing tenants are  
31 properly informed regarding participation in the federal housing  
32 program and that appropriate documents related to participation in  
33 such federal housing program are made publicly available and are  
34 posted on each applicable housing authority's website in a timely  
35 manner to properly inform such public housing authority tenants.  
36 The residents of public housing that receives and uses such funds to  
37 participate in such federal program shall be provided a uniform  
38 lease agreement that provides, at a minimum, terms and conditions  
39 consistent with those found in the public housing lease they had  
40 prior to the public housing having received any such funds. Public  
41 housing authorities that receive and use such funds shall be  
42 required to: provide resident education, which shall include compre-  
43 hensive information about any anticipated changes to the public  
44 housing; provide language assistance to residents with limited  
45 English proficiency; recognize the right of residents to form a  
46 resident organization; require resident participation funding  
47 commensurate to the funding that was being allocated to residents  
48 already; develop a set of procedures for resident grievances and  
49 lease termination proceedings that apply to residents following the  
50 use of such funds, which shall be consistent with any existing  
51 procedures, can provide stronger resident protections, and conform  
52 with any other applicable federal rules and/or regulations. In cases



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 when there is a property manager other than the public housing  
2 authority that receives these funds, then such property manager  
3 shall be required to take actions including, but not limited to,  
4 providing clear and accessible information to residents before,  
5 during, and after becoming the property manager; provide language  
6 assistance to residents with limited English proficiency; and recog-  
7 nize a legitimate resident organization as the residents' represen-  
8 tative, invite such resident organization to all resident engage-  
9 ments, and meet regularly with the resident organization to discuss  
10 emerging property-wide issues.
- 11 9. When combined with other funds made available in the 2016-17 and  
12 2017-18 state fiscal year housing program (ccp), up to a total of  
13 \$62,500,000 shall be made available for the purpose of substantial  
14 or moderate rehabilitation and/or the demolition and replacement  
15 through new construction of buildings of 5 to 40 units.
- 16 10. When combined with other funds made available in the 2016-17 and  
17 2017-18 state fiscal year housing program (ccp), up to a total of  
18 \$41,475,000 shall be made available for the purpose of promoting  
19 home ownership among families of low and moderate income for whom  
20 there are few affordable home ownership alternatives in the private  
21 market, and to stimulate the development, stabilization, and preser-  
22 vation of New York communities.
- 23 11. When combined with other funds made available in the 2016-17 and  
24 2017-18 state fiscal year housing program (ccp), up to a total of  
25 \$13,000,000 shall be made available for the purposes of mobile and  
26 manufactured home replacement program pursuant to chapter 54 of the  
27 laws of 2016.
- 28 12. When combined with other funds made available in the 2016-17 and  
29 2017-18 state fiscal year housing program (ccp), up to a total of  
30 \$10,000,000 shall be made available for the purpose of stimulating  
31 reinvestment in properties located within mixed-used commercial  
32 districts located in urban, small town, and rural areas of the state  
33 pursuant to article XXVI of the private housing finance law.
- 34 13. When combined with other funds made available in the 2016-17 and  
35 2017-18 state fiscal year housing program (ccp), up to a total of  
36 \$200,000,000 shall be made available, pursuant to a plan approved by  
37 the director of the budget, in consultation with the New York city  
38 housing authority chair and the dormitory authority of the state of  
39 New York, for the purpose of capital projects and other improvements  
40 related to housing developments owned or operated by the New York  
41 city housing authority.
- 42 14. When combined with other funds made available in the 2016-17 and  
43 2017-18 state fiscal year housing program (ccp), up to a total of  
44 \$100,000,000 shall be made available for the preservation, restora-  
45 tion or creation of affordable housing units in a city having a  
46 population of one million or more, one hundred percent of which  
47 shall be affordable to households that earn up to sixty percent of  
48 the area median income adjusted for family size. Priority shall be  
49 given to applicants incorporated pursuant to the not-for-profit  
50 corporation law, with prior experience in community development  
51 projects with at least a fifty-one percent controlling interest in  
52 such project. Not-for-profits shall strive to develop projects

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 utilizing state or city-owned land and such utilization shall be  
2 prioritized in the agency review of such project (08111607) (30904)  
3 ... 1,383,475,000 ..... (re. \$1,253,896,000)

4 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

5 Capital Projects Funds - Other  
6 Capital Projects Fund - 30000  
7 Administration Purpose

8 By chapter 54, section 1, of the laws of 1990, as added by chapter 215,  
9 section 10, of the laws of 1990, and as amended by chapter 55,  
10 section 1, of the laws of 1996:

11 For transfer to the Housing Program Fund for the non-bondable costs of  
12 projects authorized by appropriations in the Housing Program Fund.  
13 Upon certification of such non-bondable costs by the director of the  
14 budget, the comptroller is hereby authorized and directed to trans-  
15 fer moneys to the Housing Program Fund to repay such costs  
16 (71259050) (31416) ... 120,000,000 ..... (re. \$19,720,000)

17 LOW INCOME HOUSING TRUST FUND (CCP)

18 Capital Projects Funds - Other  
19 Housing Program Fund  
20 Housing Trust Fund Corporation Account - 31851  
21 New Facilities Purpose

22 By chapter 54, section 1, of the laws of 2018:

23 For allocation as follows: For deposit in the housing trust fund  
24 account created pursuant to section 59-a of the private housing  
25 finance law for the purposes of carrying out the provisions of arti-  
26 cle XVIII of the private housing finance law including up to  
27 \$300,000 to offset housing trust fund corporation costs of adminis-  
28 tering the low income housing trust fund program established by such  
29 article. No funds shall be expended from this appropriation until  
30 the director of the budget has approved a financial plan submitted  
31 by the housing trust fund corporation on behalf of the housing trust  
32 fund program in such detail as required by the director of the budg-  
33 et.

34 Up to 5 percent of the funds appropriated herein may be used for  
35 administrative purposes (08141807) (31421) .....  
36 44,200,000 ..... (re. \$44,200,000)

37 By chapter 54, section 1, of the laws of 2017:

38 For allocation as follows: For deposit in the housing trust fund  
39 account created pursuant to section 59-a of the private housing  
40 finance law for the purposes of carrying out the provisions of arti-  
41 cle XVIII of the private housing finance law including up to  
42 \$300,000 to offset housing trust fund corporation costs of adminis-  
43 tering the low income housing trust fund program established by such  
44 article. No funds shall be expended from this appropriation until  
45 the director of the budget has approved a financial plan submitted

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 by the housing trust fund corporation on behalf of the housing trust  
 2 fund program in such detail as required by the director of the budg-  
 3 et.  
 4 Up to 5 percent of the funds appropriated herein may be used for  
 5 administrative purposes (08041707) (31421) .....  
 6 44,200,000 ..... (re. \$44,200,000)

7 By chapter 55, section 1, of the laws of 2016:  
 8 For allocation as follows: For deposit in the housing trust fund  
 9 account created pursuant to section 59-a of the private housing  
 10 finance law for the purposes of carrying out the provisions of arti-  
 11 cle XVIII of the private housing finance law including up to  
 12 \$300,000 to offset housing trust fund corporation costs of adminis-  
 13 tering the low income housing trust fund program established by such  
 14 article. No funds shall be expended from this appropriation until  
 15 the director of the budget has approved a financial plan submitted  
 16 by the housing trust fund corporation on behalf of the housing trust  
 17 fund program in such detail as required by the director of the budg-  
 18 et.  
 19 Up to 5 percent of the funds appropriated herein may be used for  
 20 administrative purposes (08041607) (31421) .....  
 21 44,200,000 ..... (re. \$44,200,000)

22 By chapter 54, section 1, of the laws of 2015:  
 23 For allocation as follows: For deposit in the housing trust fund  
 24 account created pursuant to section 59-a of the private housing  
 25 finance law for the purposes of carrying out the provisions of arti-  
 26 cle XVIII of the private housing finance law including up to  
 27 \$300,000 to offset housing trust fund corporation costs of adminis-  
 28 tering the low income housing trust fund program established by such  
 29 article. No funds shall be expended from this appropriation until  
 30 the director of the budget has approved a financial plan submitted  
 31 by the housing trust fund corporation on behalf of the housing trust  
 32 fund program in such detail as required by the director of the budg-  
 33 et.  
 34 Up to 5 percent of the funds appropriated herein may be used for  
 35 administrative purposes (08041507) (31421) .....  
 36 40,200,000 ..... (re. \$25,728,000)

37 MAIN STREET PROGRAM (CCP)

38 Capital Projects Funds - Other  
 39 Housing Program Fund  
 40 Housing Trust Fund Corporation Account - 31851  
 41 New Facilities Purpose

42 By chapter 54, section 1, of the laws of 2018:  
 43 For allocation as follows: For contract with not-for-profit corpo-  
 44 rations and municipalities to provide state fiscal assistance to  
 45 administer main street or downtown revitalization projects for  
 46 communities pursuant to article XXVI of the private housing finance  
 47 law (08061807) (31413) ... 4,200,000 ..... (re. \$4,200,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2017:  
 2 For allocation as follows: For contract with not-for-profit corpo-  
 3 rations and municipalities to provide state fiscal assistance to  
 4 administer main street or downtown revitalization projects for  
 5 communities pursuant to article XXVI of the private housing finance  
 6 law (08061707) (31413) ... 4,200,000 ..... (re. \$475,000)

7 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE  
 8 PROGRAM (CCP)

9 Capital Projects Funds - Other  
 10 Housing Assistance Fund  
 11 Housing Assistance Account - 31801  
 12 Preservation of Facilities Purpose

13 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,  
 14 section 4, of the laws of 2009:  
 15 For allocation as follows: For services and expenses related to the  
 16 New York state housing finance agency's Mitchell Lama Rehabilitation  
 17 and Preservation Program and the All Affordable Program (08ML0803)  
 18 (31419) ... 10,000,000 ..... (re. \$4,000,000)

19 NEW FACILITIES (CCP)

20 Capital Projects Funds - Federal  
 21 Federal Capital Projects Fund  
 22 Federal Capital Projects Account - 31350  
 23 New Facilities Purpose

24 The appropriation made by chapter 54, section 1, of the laws of 1991, as  
 25 amended by chapter 54, section 1, of the laws of 2018, is hereby  
 26 amended and reappropriated to read:  
 27 For expenditure of funds made available pursuant to the CranstonGon-  
 28 zales National Affordable Housing Act (, being P.L. 101-625) for  
 29 activities authorized pursuant to article 24 of the Private Housing  
 30 Finance Law. Notwithstanding any other provision of law,  
 31 [\$67,800,000] \$70,800,000 of the amount appropriated herein shall be  
 32 used for payment of administrative costs incurred in the implementa-  
 33 tion of article XXIV of the private housing finance law for Federal  
 34 aid made available under the HOME Investment Partnership Program to  
 35 pay State personal service and fringe benefit costs related to  
 36 administration of the HOME program. Such funds allocated for admin-  
 37 istration shall be set aside prior to the distribution of funds to  
 38 projects as required by article XXIV of the private housing finance  
 39 law (08019107) (31414) ... 125,132,000 ..... (re. \$10,027,000)

40 NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP)

41 Capital Projects Funds - Other  
 42 Housing Program Fund  
 43 Housing Trust Fund Corporation Account - 31851  
 44 New Facilities Purpose

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2018:

2 For the purpose of capital projects and other improvements to address  
3 issues relating to conditions of governance and habitability,  
4 including but not limited to, heating, mold, or lead, and other such  
5 conditions affecting the health and safety of tenants at housing  
6 developments owned or operated by the New York city housing authori-  
7 ty. Notwithstanding any other law to the contrary, funds appropri-  
8 ated herein shall be made available pursuant to a plan established  
9 under section 402-d of the public housing law. All work conducted  
10 utilizing the funds appropriated herein must be conducted exclusive-  
11 ly in accordance with the terms and conditions of the plan described  
12 therein. Notwithstanding any law to the contrary, no funds made  
13 available pursuant to chapter 54 of the laws of 2017 for capital  
14 projects and other improvements related to housing developments  
15 owned or operated by the New York city housing authority shall be  
16 allocated until the establishment of a plan pursuant to section  
17 402-d of the public housing law. The amounts appropriated herein may  
18 be suballocated or transferred to any state department, agency, or  
19 public authority for the purposes stated herein (08191807) (30913)  
20 ... 250,000,000 ..... (re. \$250,000,000)

21 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

22 Capital Projects Funds - Other  
23 Housing Program Fund  
24 Housing Trust Fund Corporation Account - 31851  
25 Preservation of Facilities Purpose

26 By chapter 54, section 1, of the laws of 2018:

27 For allocation as follows: For services and expenses of a public hous-  
28 ing modernization program. Of the amount appropriated herein, the  
29 sum of \$400,000 shall be allocated for capital project activities  
30 associated with article XII of the public housing law. No funds  
31 shall be expended from this appropriation until the director of the  
32 budget has approved a financial plan submitted by the housing trust  
33 fund corporation on behalf of the public housing modernization  
34 program in such detail as required by the director of the budget.  
35 Up to 5 percent of the funds appropriated herein may be used for  
36 administrative purposes (08051803) (31420) .....  
37 6,400,000 ..... (re. \$6,400,000)

38 By chapter 54, section 1, of the laws of 2017:

39 For allocation as follows: For services and expenses of a public hous-  
40 ing modernization program. Of the amount appropriated herein, the  
41 sum of \$400,000 shall be allocated for capital project activities  
42 associated with article XII of the public housing law. No funds  
43 shall be expended from this appropriation until the director of the  
44 budget has approved a financial plan submitted by the housing trust  
45 fund corporation on behalf of the public housing modernization  
46 program in such detail as required by the director of the budget.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Up to 5 percent of the funds appropriated herein may be used for  
 2 administrative purposes (08051703) (31420) .....  
 3 6,400,000 ..... (re. \$6,400,000)

4 By chapter 55, section 1, of the laws of 2016:  
 5 For allocation as follows: For services and expenses of a public hous-  
 6 ing modernization program. Of the amount appropriated herein, the  
 7 sum of \$400,000 shall be allocated for capital project activities  
 8 associated with article XII of the public housing law. No funds  
 9 shall be expended from this appropriation until the director of the  
 10 budget has approved a financial plan submitted by the housing trust  
 11 fund corporation on behalf of the public housing modernization  
 12 program in such detail as required by the director of the budget.  
 13 Up to 5 percent of the funds appropriated herein may be used for  
 14 administrative purposes (08061603) (31420) .....  
 15 6,400,000 ..... (re. \$6,400,000)

16 By chapter 54, section 1, of the laws of 2015:  
 17 For allocation as follows: For services and expenses of a public hous-  
 18 ing modernization program. Of the amount appropriated herein, the  
 19 sum of \$400,000 shall be allocated for capital project activities  
 20 associated with article XII of the public housing law. No funds  
 21 shall be expended from this appropriation until the director of the  
 22 budget has approved a financial plan submitted by the housing trust  
 23 fund corporation on behalf of the public housing modernization  
 24 program in such detail as required by the director of the budget.  
 25 Up to 5 percent of the funds appropriated herein may be used for  
 26 administrative purposes (08051503) (31420) .....  
 27 6,400,000 ..... (re. \$6,400,000)

28 By chapter 54, section 1, of the laws of 2014:  
 29 For allocation as follows: For services and expenses of a public hous-  
 30 ing modernization program. Of the amount appropriated herein, the  
 31 sum of \$400,000 shall be allocated for capital project activities  
 32 associated with article XII of the public housing law. No funds  
 33 shall be expended from this appropriation until the director of the  
 34 budget has approved a financial plan submitted by the housing trust  
 35 fund corporation on behalf of the public housing modernization  
 36 program in such detail as required by the director of the budget.  
 37 Up to 5 percent of the funds appropriated herein may be used for  
 38 administrative purposes (08051403) (31420) .....  
 39 6,400,000 ..... (re. \$6,400,000)

40 By chapter 54, section 1, of the laws of 2013:  
 41 For allocation as follows: For services and expenses of a public hous-  
 42 ing modernization program. Of the amount appropriated herein, the  
 43 sum of \$400,000 shall be allocated for capital project activities  
 44 associated with article XII of the public housing law. No funds  
 45 shall be expended from this appropriation until the director of the  
 46 budget has approved a financial plan submitted by the housing trust  
 47 fund corporation on behalf of the public housing modernization  
 48 program in such detail as required by the director of the budget.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Up to 5 percent of the funds appropriated herein may be used for  
 2 administrative purposes (08051303) (31420) .....  
 3 6,400,000 ..... (re. \$1,081,000)

4 By chapter 54, section 1, of the laws of 2012:  
 5 For allocation as follows: For services and expenses of a public hous-  
 6 ing modernization program. Of the amount appropriated herein, the  
 7 sum of \$400,000 shall be allocated for capital project activities  
 8 associated with article XII of the public housing law. No funds  
 9 shall be expended from this appropriation until the director of the  
 10 budget has approved a financial plan submitted by the housing trust  
 11 fund corporation on behalf of the public housing modernization  
 12 program in such detail as required by the director of the budget.  
 13 Up to 5 percent of the funds appropriated herein may be used for  
 14 administrative purposes (08041203) (31420) .....  
 15 6,400,000 ..... (re. \$320,000)

16 STATE HOUSING BOND FUND (CCP)

17 Capital Projects Funds - Other  
 18 State Housing Bond Fund  
 19 State Housing Bond Account - 30700  
 20 New Facilities Purpose

21 By chapter 955, section 4, of the laws of 1958, as amended by chapter  
 22 55, section 1, of the laws of 1996, for:  
 23 Loan contracts for low rent public housing. No funds shall be made  
 24 available until a plan which includes a draft request for proposals  
 25 has been submitted to the chairs of the senate and assembly housing  
 26 committees and approved by the director of the budget. In any event,  
 27 no expenditure shall be made pursuant to this appropriation prior to  
 28 October 1, 1994 (01347607) (80920) ..... (re. \$7,294,000)

29 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,  
 30 section 1, of the laws of 1996, for:  
 31 Loan contracts for public housing (01347407) (80920) ... (re. \$50,000)

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	Capital Projects Funds - Other ..... 23,000,000	50,086,000
6	-----	-----
7	All Funds ..... 23,000,000	50,086,000
8	=====	=====

9 IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP) ... 23,000,000  
10 -----

11 Capital Projects Fund - Other  
12 Capital Projects Fund - 30000  
13 Environmental Protection or Improvements Purpose

14 For services and expenses of the Hudson  
15 River park trust for projects related to  
16 the development of the Hudson River park  
17 in coordination with a matching payment by  
18 New York city in the amount of \$23,000,000  
19 (29HR1906) (42903) ..... 23,000,000



## HUDSON RIVER PARK TRUST

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

## 1 IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP)

2 Capital Projects Fund - Other  
3 Capital Projects Fund - 30000  
4 Environmental Protection or Improvements Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 For services and expenses of the Hudson River park trust for projects  
7 related to the development of the Hudson River park in coordination  
8 with a matching payment by New York city in the amount of  
9 \$50,000,000 (29HR1806) (42903) ... 50,000,000 .... (re. \$50,000,000)

## 10 REGIONAL DEVELOPMENT (CCP)

11 Capital Projects Funds - Other  
12 Capital Projects Fund - 30000  
13 Regional Development Purpose

14 By chapter 55, section 1, of the laws of 2009:

15 For an advance by the state for the New York city costs of the Hudson  
16 River Park project, and provided that the comptroller is authorized  
17 and directed to release moneys to the Hudson River Park Trust in  
18 amounts set forth in a schedule approved by the director of the  
19 budget, and provided further that no portion of this appropriation  
20 shall be available until New York city has entered into an agreement  
21 with the chairman of the Hudson River Park Trust, and such agreement  
22 is approved by the director of the budget. Such agreement shall  
23 require New York city to repay to the state an amount equal to the  
24 amount disbursed from this appropriation within 90 days after being  
25 notified by the state of the disbursement of the appropriation by  
26 the Hudson River Park Trust to its vendors. Such agreement shall  
27 further provide that in the event amounts disbursed from this appro-  
28 priation are not repaid within such period, the director of the  
29 budget shall certify the amount not repaid to the comptroller, and  
30 the comptroller shall, to the extent not otherwise prohibited by law  
31 or state covenant, withhold such amount from the next succeeding  
32 payment of per capita assistance to be apportioned to New York city  
33 subject to the following limitations: prior to withholding amounts  
34 due the state from the city, the comptroller shall pay in full any  
35 amount due the state of New York municipal bond bank agency, on  
36 account of the city's obligation to such agency; the city university  
37 construction fund pursuant to the provisions of the city university  
38 construction fund act; the New York city housing development corpo-  
39 ration, pursuant to the provisions of the New York city housing  
40 development corporation act (article XII of the private housing  
41 finance law); the transit construction fund, pursuant to the  
42 provisions of title 9-a of article 5 of the public authorities law;  
43 pursuant to section 92-e of the state finance law, any amounts  
44 necessary for payments to holders of bonds or notes as certified by  
45 the municipal assistance corporation for the city of New York  
46 created under article 10 of the public authorities law; and the  
47 dormitory authority of the state of New York, pursuant to section

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 1680-B of the public authorities law (29NY09A3) (42901) .....

2 7,000,000 ..... (re. \$82,000)

3 By chapter 55, section 1, of the laws of 2008:

4 For an advance by the state for the New York city costs of the Hudson  
5 River Park project, and provided that the comptroller is authorized  
6 and directed to release moneys to the Hudson River Park Trust in  
7 amounts set forth in a schedule approved by the director of the  
8 budget, and provided further that no portion of this appropriation  
9 shall be available until New York city has entered into an agreement  
10 with the chairman of the Hudson River Park Trust, and such agreement  
11 is approved by the director of the budget. Such agreement shall  
12 require New York city to repay to the state an amount equal to the  
13 amount disbursed from this appropriation within 90 days after being  
14 notified by the state of the disbursement of the appropriation by  
15 the Hudson River Park Trust to its vendors. Such agreement shall  
16 further provide that in the event amounts disbursed from this appo-  
17 priation are not repaid within such period, the director of the  
18 budget shall certify the amount not repaid to the comptroller, and  
19 the comptroller shall, to the extent not otherwise prohibited by law  
20 or state covenant, withhold such amount from the next succeeding  
21 payment of per capita assistance to be apportioned to New York city  
22 subject to the following limitations: prior to withholding amounts  
23 due the state from the city, the comptroller shall pay in full any  
24 amount due the state of New York municipal bond bank agency, on  
25 account of the city's obligation to such agency; the city university  
26 construction fund pursuant to the provisions of the city university  
27 construction fund act; the New York city housing development corpo-  
28 ration, pursuant to the provisions of the New York city housing  
29 development corporation act (article XII of the private housing  
30 finance law); the transit construction fund, pursuant to the  
31 provisions of title 9-a of article 5 of the public authorities law;  
32 pursuant to section 92-e of the state finance law, any amounts  
33 necessary for payments to holders of bonds or notes as certified by  
34 the municipal assistance corporation for the city of New York  
35 created under article 10 of the public authorities law; and the  
36 dormitory authority of the state of New York, pursuant to section  
37 1680-B of the public authorities law (29NY08A3) (42901) .....

38 25,000,000 ..... (re. \$4,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Fund - Other .....	95,700,000	183,023,000
6	-----	-----
7 All Funds .....	95,700,000	183,023,000
8	=====	=====
9 IT INITIATIVE PROGRAM (CCP) .....		95,700,000
10		-----

11 Capital Projects Funds - Other  
12 Capital Projects Fund - 30000  
13 Program Improvement/Change Purpose

14 For services and expenses related to tech-  
15 nology equipment, software and services  
16 with a demonstrated return on investment  
17 or service improvement, as well as the  
18 exploration and study of lower-cost alter-  
19 natives. Funds appropriated herein may be  
20 suballocated to any other state depart-  
21 ment, agency, or public benefit corpo-  
22 ration, to achieve this purpose. Provided  
23 further that \$10,000,000 of the funds  
24 appropriated herein shall be suballocated  
25 to the statewide financial system for  
26 enterprise technology and financial appli-  
27 cation investments, pursuant to a plan  
28 approved by the division of budget  
29 (00IT1908) (51919) ..... 95,700,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund - 30000  
4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 For services and expenses related to technology equipment, software  
7 and services with a demonstrated return on investment or service  
8 improvement, as well as the exploration and study of lower-cost  
9 alternatives. Funds appropriated herein may be suballocated to any  
10 other state department, agency, or public benefit corporation, to  
11 achieve this purpose (00IT1808) (51919) .....  
12 85,700,000 ..... (re. \$85,700,000)

13 By chapter 54, section 1, of the laws of 2017:

14 For services and expenses related to technology equipment, software  
15 and services with a demonstrated return on investment or service  
16 improvement, as well as the exploration and study of lower-cost  
17 alternatives. Funds appropriated herein may be suballocated to any  
18 other state department, agency, or public benefit corporation, to  
19 achieve this purpose (00IT1708) (51919) .....  
20 85,700,000 ..... (re. \$57,735,000)

21 By chapter 55, section 1, of the laws of 2016:

22 For services and expenses related to technology equipment, software  
23 and services with a demonstrated return on investment or service  
24 improvement, as well as the exploration and study of lowercost  
25 alternatives. Funds appropriated herein may be suballocated to any  
26 other state department, agency, or public benefit corporation, to  
27 achieve this purpose (00IT1608) (51919) .....  
28 85,700,000 ..... (re. \$10,549,000)

29 Capital Projects Funds - Other  
30 Miscellaneous Capital Projects Fund  
31 Information Technology Capital Financing Account - 32215  
32 Program Improvement/Change Purpose

33 By chapter 54, section 1, of the laws of 2014:

34 Amounts appropriated herein may be made available, subject to the  
35 identification and transferability of appropriate revenue, for the  
36 expenses of information technology projects and services (00BS1408)  
37 (51919) ... 30,000,000 ..... (re. \$29,039,000)

DEPARTMENT OF LAW

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	Capital Projects Funds - Other ..... 2,000,000	8,018,000
6	-----	-----
7	All Funds ..... 2,000,000	8,018,000
8	=====	=====
9	IT INITIATIVE PROGRAM (CCP) ..... 2,000,000	
10		-----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund - 30000  
 13 Program Improvement/Change Purpose

14 For services and expenses related to the  
 15 acquisition and development of technology,  
 16 including but not limited to equipment,  
 17 software and services (36011908) (51919) ..... 2,000,000

DEPARTMENT OF LAW

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund - 30000  
4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2018:  
6 For services and expenses related to the acquisition and development  
7 of technology, including but not limited to equipment, software and  
8 services (36011808) (51919) ... 1,000,000 ..... (re. \$965,000)

9 By chapter 54, section 1, of the laws of 2017:  
10 For services and expenses related to the acquisition and development  
11 of technology, including but not limited to equipment, software and  
12 services (36011708) (51919) ... 5,000,000 ..... (re. \$4,781,000)

13 By chapter 55, section 1, of the laws of 2016:  
14 For services and expenses related to the acquisition and development  
15 of technology, including but not limited to equipment, software and  
16 services (36011608) (51919) ... 10,000,000 ..... (re. \$2,094,000)

17 By chapter 54, section 1, of the laws of 2015:  
18 For services and expenses related to the acquisition and development  
19 of technology, including but not limited to equipment, software and  
20 services (36011508) (51919) ... 1,000,000 ..... (re. \$153,000)

21 By chapter 54, section 1, of the laws of 2014:  
22 For services and expenses related to the acquisition and development  
23 of technology, including but not limited to equipment, software and  
24 services (36011408) (51919) ... 9,000,000 ..... (re. \$25,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Fund - Other .....	100,000,000	531,553,000
6	-----	-----
7 All Funds .....	100,000,000	531,553,000
8	=====	=====

9 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) ... 79,000,000  
10 -----

11 Capital Projects Funds - Other  
12 Capital Projects Fund - 30000  
13 Minor Rehabilitation Purpose

14 For minor alterations and improvements to  
15 various facilities, including the payment  
16 of liabilities incurred prior to April 1,  
17 2019, provided, however, that no expendi-  
18 tures may be made from this appropriation  
19 until a comprehensive plan of projects has  
20 been approved by the director of the budg-  
21 et (53031989) (11826) ..... 4,000,000

22 Capital Projects Funds - Other  
23 Mental Hygiene Facilities Capital Improvement Fund  
24 OASAS-Community Facilities Account - 32305  
25 New Facilities Purpose

26 For the acquisition of property, design,  
27 construction and extensive rehabilitation  
28 of facilities for the purpose of deliver-  
29 ing chemical dependence services, pursuant  
30 to the mental hygiene law. No expenditure  
31 shall be made from this appropriation  
32 until a spending plan for proposed  
33 projects has been submitted by the commis-  
34 sioner of the office of alcoholism and  
35 substance abuse services and approved by  
36 the director of the budget (53AA1907)  
37 (11828) ..... 40,000,000

38 Capital Projects Funds - Other  
39 Mental Hygiene Facilities Capital Improvement Fund  
40 OASAS-Community Facilities Account - 32305  
41 Preservation of Facilities Purpose

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2019-20

1 For alterations and improvements for preser-  
 2 vation of various facilities including  
 3 rehabilitation projects and the acquisi-  
 4 tion of property, provided, however, that  
 5 no expenditures may be made from this  
 6 appropriation until a comprehensive plan  
 7 of projects has been approved by the  
 8 director of the budget (53031903) (11827) ... 25,000,000

9 Capital Projects Funds - Other  
 10 Mental Hygiene Facilities Capital Improvement Fund Program  
 11 Improvement/Change Purpose

12 For the acquisition of property, design,  
 13 construction and/or rehabilitation of  
 14 facilities to expand substance abuse  
 15 supports and services, including treat-  
 16 ment, recovery and prevention services to  
 17 support efforts to develop, expand and/or  
 18 operate substance abuse supports and  
 19 services for treatment, recovery, and  
 20 prevention of heroin and opiate use and  
 21 addiction disorders including but not  
 22 limited to the provision of housing  
 23 services for affected populations. Prior  
 24 to an award being granted to an applicant  
 25 pursuant to this process, the commissioner  
 26 shall formally notify in writing the chair  
 27 of the senate finance committee and the  
 28 chair of the assembly ways and means  
 29 committee of the intent to grant such an  
 30 award. Such notice shall include informa-  
 31 tion regarding how the prospective recipi-  
 32 ent meets objective criteria established  
 33 by the commissioner ..... 10,000,000

34 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 6,000,000  
 35 .....

36 Capital Projects Funds - Other  
 37 Capital Projects Fund - 30000  
 38 Preparation of Plans Purpose

39 For payment to the design and construction  
 40 management account of the centralized  
 41 services fund of the New York state office  
 42 of general services or to the dormitory  
 43 authority of the state of New York for the  
 44 purpose of preparation and review of  
 45 plans, specifications, estimates,



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2019-20

1 services, construction management and  
2 supervision, inspection, studies,  
3 appraisals, surveys, testing and environ-  
4 mental impact statements for new projects  
5 (53PP1930) (81088) ..... 5,000,000

6 Capital Projects Funds - Other  
7 Mental Hygiene Facilities Capital Improvement Fund  
8 DASNY-OASAS Administration Account - 32308  
9 Preparation of Plans Purpose

10 For payment to the design and construction  
11 management account of the centralized  
12 services fund of the New York state office  
13 of general services or to the dormitory  
14 authority of the state of New York for the  
15 purpose of preparation and review of  
16 plans, specifications, estimates,  
17 services, construction management and  
18 supervision, inspection, studies,  
19 appraisals, surveys, testing and environ-  
20 mental impact statements for new projects  
21 (53DC1930) (81088) ..... 1,000,000

22 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 3,000,000  
23 .....

24 Capital Projects Funds - Other  
25 Capital Projects Fund - 30000  
26 Maintenance and Operations Purpose

27 For the maintenance and operation of various  
28 facilities and systems including personal  
29 services, fringe benefits and indirect  
30 costs (53FM19MO) (81107) ..... 3,000,000

31 INSTITUTIONAL SERVICES PROGRAM (CCP) ..... 11,000,000  
32 .....

33 Capital Projects Funds - Other  
34 Capital Projects Fund - 30000  
35 Minor Rehabilitation Purpose

36 For minor alterations and improvements to  
37 various facilities, including the payment  
38 of liabilities incurred prior to April 1,  
39 2019, provided, however, that no expendi-  
40 tures may be made from this appropriation  
41 until a comprehensive plan of projects has

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2019-20

1 been approved by the director of the budg-  
2 et (53HD1989) (11833) ..... 1,000,000

3 Capital Projects Funds - Other  
4 Mental Hygiene Facilities Capital Improvement Fund  
5 OASAS-State Facilities Account - 32311  
6 Preservation of Facilities Purpose

7 For alterations and improvements for preser-  
8 vation of various facilities including  
9 rehabilitation projects, provided, howev-  
10 er, that no expenditures may be made from  
11 this appropriation until a comprehensive  
12 plan of projects has been approved by the  
13 director of the budget. This appropriation  
14 may be used for the cost of potential  
15 claims against contracts awarded by the  
16 dormitory authority of the state of New  
17 York. Upon request of the commissioner of  
18 the office of alcoholism and substance  
19 abuse services and approval by the direc-  
20 tor of the budget, this appropriation may  
21 be transferred or suballocated to the  
22 dormitory authority of the state of New  
23 York (53A21903) (81040) ..... 10,000,000

24 NON-BONDABLE PROJECTS (CCP) ..... 1,000,000  
25 .....

26 Capital Projects Funds - Other  
27 Capital Projects Fund - 30000  
28 Non-Bondable Purpose

29 For transfer to the Mental Hygiene Capital  
30 Improvement Fund for reimbursement of the  
31 non-bondable cost of community facilities  
32 authorized by appropriations or reappro-  
33 priations funded from the Mental Hygiene  
34 Capital Improvement Fund including liabil-  
35 ities incurred prior to April 1, 2019 or  
36 for payment to the dormitory authority of  
37 the state of New York for defeasance of  
38 bonds. Upon request of the commissioner of  
39 the office of alcoholism and substance  
40 abuse services and approval by the direc-  
41 tor of the budget, this appropriation may  
42 be transferred to the dormitory authority  
43 of the state of New York (53NB19NB)  
44 (81042) ..... 1,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund - 30000
- 4 Minor Rehabilitation Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 For minor alterations and improvements to various facilities, includ-  
 7 ing the payment of liabilities incurred prior to April 1, 2018,  
 8 provided, however, that no expenditures may be made from this appro-  
 9 priation until a comprehensive plan of projects has been approved by  
 10 the director of the budget (53031889) (11826) .....  
 11 4,000,000 ..... (re. \$4,000,000)

12 By chapter 54, section 1, of the laws of 2017:

13 For minor alterations and improvements to various facilities, includ-  
 14 ing the payment of liabilities incurred prior to April 1, 2017,  
 15 provided, however, that no expenditures may be made from this appro-  
 16 priation until a comprehensive plan of projects has been approved by  
 17 the director of the budget (53031789) (11826) .....  
 18 10,000,000 ..... (re. \$10,000,000)

19 The appropriation made by chapter 55, section 1, of the laws of 2016, as  
 20 transferred by chapter 54, section 1, of the laws of 2017, as  
 21 supplemented by a transfer in accordance with state finance law, is  
 22 hereby amended and reappropriated to read:

23 For services and expenses approved by the office of alcoholism and  
 24 substance abuse services related to chemical dependency detection,  
 25 prevention, treatment and recovery, including, but not limited to,  
 26 purchase of equipment. Notwithstanding any other provision of law,  
 27 the money hereby appropriated may be transferred to any other state  
 28 agency, with the approval of the director of the budget (53CD1689)  
 29 (12084) ... [5,000,000] 5,014,000 ..... (re. \$1,767,000)

30 By chapter 54, section 1, of the laws of 2013:

31 For minor alterations and improvements to various facilities, includ-  
 32 ing the payment of liabilities incurred prior to April 1, 2013,  
 33 provided, however, that no expenditures may be made from this appro-  
 34 priation until a comprehensive plan of projects has been approved by  
 35 the director of the budget (53031389) (11826) .....  
 36 3,810,000 ..... (re. \$3,810,000)

37 By chapter 54, section 1, of the laws of 2012:

38 For minor alterations and improvements to various facilities, includ-  
 39 ing the payment of liabilities incurred prior to April 1, 2012,  
 40 provided, however, that no expenditures may be made from this appro-  
 41 priation until a comprehensive plan of projects has been approved by  
 42 the director of the budget (53031289) (11826) .....  
 43 4,810,000 ..... (re. \$1,474,000)

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1 By chapter 54, section 1, of the laws of 2011:  
 2 For minor alterations and improvements to various facilities, includ-  
 3 ing the payment of liabilities incurred prior to April 1, 2011,  
 4 provided, however, that no expenditures may be made from this appro-  
 5 priation until a comprehensive plan of projects has been approved by  
 6 the director of the budget (53031189) (11826) .....  
 7 4,810,000 ..... (re. \$348,000)

8 By chapter 54, section 1, of the laws of 2009:  
 9 For minor alterations and improvements to various facilities, includ-  
 10 ing the payment of liabilities incurred prior to April 1, 2009,  
 11 provided, however, that no expenditures may be made from this appro-  
 12 priation until a comprehensive plan of projects has been approved by  
 13 the director of the budget (53030989) (11826) .....  
 14 4,810,000 ..... (re. \$81,000)

15 By chapter 54, section 1, of the laws of 2008:  
 16 For minor alterations and improvements to various facilities, includ-  
 17 ing the payment of liabilities incurred prior to April 1, 2008,  
 18 provided, however, that no expenditures may be made from this appro-  
 19 priation until a comprehensive plan of projects has been approved by  
 20 the director of the budget (53030889) (11826) .....  
 21 4,810,000 ..... (re. \$139,000)

22 By chapter 54, section 1, of the laws of 2007:  
 23 For minor alterations and improvements to various facilities, includ-  
 24 ing the payment of liabilities incurred prior to April 1, 2007,  
 25 provided, however, that no expenditures may be made from this appro-  
 26 priation until a comprehensive plan of projects has been approved by  
 27 the director of the budget (53030789) (11826) .....  
 28 4,810,000 ..... (re. \$42,000)

29 Capital Projects Funds - Other  
 30 Capital Projects Fund - 30000  
 31 Program Improvement/Change Purpose

32 By chapter 55, section 1, of the laws of 2016:  
 33 For the acquisition of property, design, construction and/or rehabili-  
 34 tation of facilities to expand substance abuse supports and  
 35 services, including treatment, recovery and prevention services to  
 36 support efforts to develop, expand, and/or operate substance abuse  
 37 supports and services for treatment, recovery, and prevention of  
 38 heroin and opiate use and addiction disorders including but not  
 39 limited to the provision of housing services for affected popu-  
 40 lations. No expenditure shall be made from this appropriation until  
 41 a spending plan for the proposed projects has been submitted by the  
 42 commissioner of the office of alcoholism and substance abuse  
 43 services and approved by the director of the budget. Notwithstand-  
 44 ing sections 112 and 163 of the state finance law and section 142 of  
 45 the economic development law, or any other inconsistent provision of

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1 law, funds available for expenditure pursuant to this appropriation  
 2 for the development, expansion, and/or operation of treatment,  
 3 recovery, prevention and/or housing services for persons with heroin  
 4 and opiate use and addiction disorders, may be allocated and  
 5 distributed by the commissioner of the office of alcoholism and  
 6 substance abuse services, subject to approval of the director of the  
 7 budget, without a competitive bid or request for proposal process.  
 8 Prior to an award being granted to an applicant pursuant to this  
 9 process, the commissioner shall formally notify in writing the chair  
 10 of the senate finance committee and the chair of the assembly ways  
 11 and means committee of the intent to grant such an award. Such  
 12 notice shall include information regarding how the prospective  
 13 recipient meets objective criteria established by the commissioner.  
 14 Expenditures made from this appropriation shall reduce appropri-  
 15 ations for grants from the OASAS general fund local assistance  
 16 account for the same purpose by an equivalent amount, and such  
 17 appropriation authority in such account shall then be deemed to have  
 18 lapsed to the extent of such reduction (53CD1608) (11801) .....  
 19 10,000,000 ..... (re. \$4,804,000)

20 Capital Projects Funds - Other  
 21 Mental Hygiene Facilities Capital Improvement Fund  
 22 OASAS-Community Facilities Account - 32305  
 23 New Facilities Purpose

24 By chapter 54, section 1, of the laws of 2018:  
 25 For the acquisition of property, design, construction and extensive  
 26 rehabilitation of facilities for the purpose of delivering chemical  
 27 dependence services, pursuant to the mental hygiene law. No expendi-  
 28 ture shall be made from this appropriation until a spending plan for  
 29 proposed projects has been submitted by the commissioner of the  
 30 office of alcoholism and substance abuse services and approved by  
 31 the director of the budget (53AA1807) (11828) .....  
 32 40,000,000 ..... (re. \$40,000,000)

33 By chapter 54, section 1, of the laws of 2013:  
 34 For the acquisition of property, design, construction and extensive  
 35 rehabilitation of facilities for the purpose of delivering chemical  
 36 dependence services, pursuant to the mental hygiene law. No expendi-  
 37 ture shall be made from this appropriation until a spending plan for  
 38 proposed projects has been submitted by the commissioner of the  
 39 office of alcoholism and substance abuse services and approved by  
 40 the director of the budget (53AA1307) (11828) .....  
 41 34,773,000 ..... (re. \$33,180,000)

42 By chapter 54, section 1, of the laws of 2012:  
 43 For the acquisition of property, design, construction and extensive  
 44 rehabilitation of facilities for the purpose of delivering chemical  
 45 dependence services, pursuant to the mental hygiene law. No expendi-  
 46 ture shall be made from this appropriation until a spending plan for

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1 proposed projects has been submitted by the commissioner of the  
 2 office of alcoholism and substance abuse services and approved by  
 3 the director of the budget (53AA1207) (11828) .....  
 4 42,273,000 ..... (re. \$36,210,000)

5 By chapter 54, section 1, of the laws of 2011:  
 6 For the acquisition of property, design, construction and extensive  
 7 rehabilitation of facilities for the purpose of delivering chemical  
 8 dependence services, pursuant to the mental hygiene law. No expendi-  
 9 ture shall be made from this appropriation until a spending plan for  
 10 proposed projects has been submitted by the commissioner of the  
 11 office of alcoholism and substance abuse services and approved by  
 12 the director of the budget (53AA1107) (11828) .....  
 13 40,273,000 ..... (re. \$12,593,000)

14 By chapter 54, section 1, of the laws of 2010:  
 15 For the acquisition of property, design, construction and extensive  
 16 rehabilitation of facilities for the purpose of delivering chemical  
 17 dependence services, pursuant to the mental hygiene law. No expendi-  
 18 ture shall be made from this appropriation until a spending plan for  
 19 proposed projects has been submitted by the commissioner of the  
 20 office of alcoholism and substance abuse services and approved by  
 21 the director of the budget (53AA1007) (11828) .....  
 22 42,273,000 ..... (re. \$24,278,000)

23 By chapter 54, section 1, of the laws of 2009:  
 24 For the acquisition of property, design, construction and extensive  
 25 rehabilitation of facilities for the purpose of delivering chemical  
 26 dependence services, pursuant to the mental hygiene law. No expendi-  
 27 ture shall be made from this appropriation until a spending plan for  
 28 proposed projects has been submitted by the commissioner of the  
 29 office of alcoholism and substance abuse services and approved by  
 30 the director of the budget (53AA0907) (11828) .....  
 31 42,273,000 ..... (re. \$20,403,000)

32 By chapter 54, section 1, of the laws of 2008:  
 33 For the acquisition of property, design, construction and extensive  
 34 rehabilitation of facilities for the purpose of delivering chemical  
 35 dependence services, pursuant to the mental hygiene law. No expendi-  
 36 ture shall be made from this appropriation until a spending plan for  
 37 proposed projects has been submitted by the commissioner of the  
 38 office of alcoholism and substance abuse services and approved by  
 39 the director of the budget (53AA0807) (11828) .....  
 40 66,273,000 ..... (re. \$10,126,000)

41 By chapter 54, section 1, of the laws of 2007:  
 42 For the acquisition of property, design, construction and extensive  
 43 rehabilitation of facilities for the purpose of delivering chemical  
 44 dependence services, pursuant to the mental hygiene law. No expendi-  
 45 ture shall be made from this appropriation until a spending plan for

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1 proposed projects has been submitted by the commissioner of the  
 2 office of alcoholism and substance abuse services and approved by  
 3 the director of the budget (53AA0707) (11828) .....  
 4 27,423,000 ..... (re. \$5,000)

5 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
 6 section 1, of the laws of 2017:

7 For the acquisition of property, design, construction and rehabili-  
 8 tation of facilities for the purpose of delivering chemical depend-  
 9 ence services, which may include 100 community residential treatment  
 10 beds in Suffolk and Nassau counties, to be developed for operation  
 11 by voluntary-operated or local government operated chemical depend-  
 12 ency treatment providers. Notwithstanding any other inconsistent  
 13 provision of law, the moneys hereby appropriated may support up to  
 14 100 percent of approved capital costs of such chemical dependency  
 15 facilities. Notwithstanding any other inconsistent provision of law,  
 16 and subject to approval of the director of the budget, funds from  
 17 this appropriation may be paid to the dormitory authority of the  
 18 state of New York or the office of general services to the design  
 19 and construction management account pursuant to one or more certif-  
 20 icates approved by the director of the budget for purposes of carry-  
 21 ing out the projects provided for herein. No expenditure shall be  
 22 made from this appropriation until a spending plan for the proposed  
 23 projects has been submitted by the commissioner of the office of  
 24 alcoholism and substance abuse services and approved by the director  
 25 of the budget (53010707) (11829) ... 26,600,000 .. (re. \$21,795,000)

26 For the acquisition of property, design, construction and rehabili-  
 27 tation of facilities for the purpose of delivering chemical depend-  
 28 ence services, which may include 100 intensive residential and/or  
 29 community residential beds for veterans, to be developed for opera-  
 30 tion by voluntary-operated or local government operated chemical  
 31 dependency treatment providers. Notwithstanding any other inconsis-  
 32 tent provision of law, the moneys hereby appropriated may support up  
 33 to 100 percent of approved capital costs of such chemical dependency  
 34 facilities.

35 Notwithstanding any other inconsistent provision of law, and subject  
 36 to approval of the director of the budget, funds from this appropri-  
 37 ation may be paid to the dormitory authority of the state of New  
 38 York or the office of general services to the design and  
 39 construction management account pursuant to one or more certificates  
 40 approved by the director of the budget for purposes of carrying out  
 41 the projects provided for herein. No expenditure shall be made from  
 42 this appropriation until a spending plan for the proposed projects  
 43 has been submitted by the commissioner of the office of alcoholism  
 44 and substance abuse services and approved by the director of the  
 45 budget (53020707) (11830) ... 25,400,000 ..... (re. \$13,644,000)

46 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,  
 47 section 1, of the laws of 2017:

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1 For the acquisition of property design, construction and rehabili-  
 2 tation of facilities for the purpose of delivering chemical depend-  
 3 ence services, which may include 108 beds for adolescents and/or  
 4 women and their children, to be developed for operation by voluntar-  
 5 y-operated or local government operated chemical dependency treat-  
 6 ment providers. Notwithstanding any other inconsistent provision of  
 7 the law, the moneys hereby appropriated may support up to 100  
 8 percent of approved capital costs of such chemical dependency facil-  
 9 ities. Notwithstanding any other inconsistent provision of the law,  
 10 and subject to approval of the director of the budget, funds from  
 11 this appropriation may be paid to the dormitory authority of the  
 12 state of New York or the office of general services to the design  
 13 and construction management account pursuant to one or more certif-  
 14 icates approved by the director of the budget for purposes of carry-  
 15 ing out the projects provided for herein. No expenditure shall be  
 16 made from this appropriation until a spending plan for the proposed  
 17 projects has been submitted by the commissioner of the office of  
 18 alcoholism and substance abuse services and approved by the director  
 19 of the budget (53010607) (11831) ... 24,900,000 .. (re. \$13,054,000)

20 Capital Projects Funds - Other  
 21 Mental Hygiene Facilities Capital Improvement Fund  
 22 OASAS-Community Facilities Account - 32305  
 23 Preservation of Facilities Purpose

24 By chapter 54, section 1, of the laws of 2018:  
 25 For alterations and improvements for preservation of various facili-  
 26 ties including rehabilitation projects and the acquisition of prop-  
 27 erty, provided, however, that no expenditures may be made from this  
 28 appropriation until a comprehensive plan of projects has been  
 29 approved by the director of the budget (53031803) (11827) .....  
 30 25,000,000 ..... (re. \$25,000,000)

31 By chapter 54, section 1, of the laws of 2017:  
 32 For alterations and improvements for preservation of various facili-  
 33 ties including rehabilitation projects and the acquisition of prop-  
 34 erty, provided, however, that no expenditures may be made from this  
 35 appropriation until a comprehensive plan of projects has been  
 36 approved by the director of the budget (53031703) (11827) .....  
 37 32,000,000 ..... (re. \$32,000,000)

38 By chapter 54, section 1, of the laws of 2013:  
 39 For alterations and improvements for preservation of various facili-  
 40 ties including rehabilitation projects and the acquisition of prop-  
 41 erty, provided, however, that no expenditures may be made from this  
 42 appropriation until a comprehensive plan of projects has been  
 43 approved by the director of the budget (53031303) (11827) .....  
 44 34,773,000 ..... (re. \$34,773,000)

45 By chapter 54, section 1, of the laws of 2012:



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1 For alterations and improvements for preservation of various facili-  
 2 ties including rehabilitation projects and the acquisition of prop-  
 3 erty, provided, however, that no expenditures may be made from this  
 4 appropriation until a comprehensive plan of projects has been  
 5 approved by the director of the budget (53031203) (11827) .....  
 6 42,273,000 ..... (re. \$42,273,000)

7 By chapter 54, section 1, of the laws of 2011:  
 8 For alterations and improvements for preservation of various facili-  
 9 ties including rehabilitation projects and the acquisition of prop-  
 10 erty, provided, however, that no expenditures may be made from this  
 11 appropriation until a comprehensive plan of projects has been  
 12 approved by the director of the budget (53031103) (11827) .....  
 13 40,273,000 ..... (re. \$30,000,000)

14 By chapter 54, section 1, of the laws of 2009:  
 15 For alterations and improvements for preservation of various facili-  
 16 ties including rehabilitation projects and the acquisition of prop-  
 17 erty, provided, however, that no expenditures may be made from this  
 18 appropriation until a comprehensive plan of projects has been  
 19 approved by the director of the budget (53030903) (11827) .....  
 20 42,273,000 ..... (re. \$509,000)

21 By chapter 54, section 1, of the laws of 2008:  
 22 For alterations and improvements for preservation of various facili-  
 23 ties including rehabilitation projects and the acquisition of prop-  
 24 erty, provided, however, that no expenditures may be made from this  
 25 appropriation until a comprehensive plan of projects has been  
 26 approved by the director of the budget (53030803) (11827) .....  
 27 42,273,000 ..... (re. \$8,035,000)

28 By chapter 54, section 1, of the laws of 2007:  
 29 For alterations and improvements for preservation of various facili-  
 30 ties including rehabilitation projects and the acquisition of prop-  
 31 erty, provided, however, that no expenditures may be made from this  
 32 appropriation until a comprehensive plan of projects has been  
 33 approved by the director of the budget (53030703) (11827) .....  
 34 27,423,000 ..... (re. \$2,036,000)

35 By chapter 54, section 1, of the laws of 2006:  
 36 For alterations and improvements for preservation of various facili-  
 37 ties including rehabilitation projects and the acquisition of prop-  
 38 erty, provided, however, that no expenditures may be made from this  
 39 appropriation until a comprehensive plan of projects has been  
 40 approved by the director of the budget (53030603) (11827) .....  
 41 17,243,000 ..... (re. \$10,936,000)

42 By chapter 54, section 1, of the laws of 2005:  
 43 For alterations and improvements for preservation of various facili-  
 44 ties including rehabilitation projects and the acquisition of prop-

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1       erty, provided, however, that no expenditures may be made from this  
 2       appropriation until a comprehensive plan of projects has been  
 3       approved by the director of the budget (53030503) (11827) .....  
 4       13,125,000 ..... (re. \$351,000)

5       Capital Projects Funds - Other  
 6       Mental Hygiene Facilities Capital Improvement Fund  
 7       OASAS-Community Facilities Account - 32305  
 8       Program Improvement/Change Purpose

9       By chapter 54, section 1, of the laws of 2018:

10      For the acquisition of property, design, construction and/or rehabili-  
 11      tation of facilities to expand substance abuse supports and  
 12      services, including treatment, recovery and prevention services to  
 13      support efforts to develop, expand and/or operate substance abuse  
 14      supports and services for treatment, recovery, and prevention of  
 15      heroin and opiate use and addiction disorders including but not  
 16      limited to the provision of housing services for affected popu-  
 17      lations.

18      Notwithstanding sections 112 and 163 of the state finance law and  
 19      section 142 of the economic development law, or any other inconsis-  
 20      tent provision of law, funds available for expenditure pursuant to  
 21      this appropriation for the development, expansion, and/or operation  
 22      of treatment, recovery, prevention and/or housing services for  
 23      persons with heroin and opiate use and addiction disorders, may be  
 24      allocated and distributed by the commissioner of the office of alco-  
 25      holism and substance abuse services, subject to approval of the  
 26      director of the budget, without a competitive bid or request for  
 27      proposal process. Prior to an award being granted to an applicant  
 28      pursuant to this process, the commissioner shall formally notify in  
 29      writing the chair of the senate finance committee and the chair of  
 30      the assembly ways and means committee of the intent to grant such an  
 31      award. Such notice shall include information regarding how the  
 32      prospective recipient meets objective criteria established by the  
 33      commissioner (53MH1808) (11801) .....  
 34      10,000,000 ..... (re. \$10,000,000)

35      By chapter 54, section 1, of the laws of 2017:

36      For the acquisition of property, design, construction and/or rehabili-  
 37      tation of facilities to expand substance abuse supports and  
 38      services, including treatment, recovery and prevention services to  
 39      support efforts to develop, expand and/or operate substance abuse  
 40      supports and services for treatment, recovery, and prevention of  
 41      heroin and opiate use and addiction disorders including but not  
 42      limited to the provision of housing services for affected popu-  
 43      lations. Notwithstanding sections 112 and 163 of the state finance  
 44      law and section 142 of the economic development law, or any other  
 45      inconsistent provision of law, funds available for expenditure  
 46      pursuant to this appropriation for the development, expansion,  
 47      and/or operation of treatment, recovery, prevention and/or housing

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1 services for persons with heroin and opiate use and addiction disor-  
 2 ders, may be allocated and distributed by the commissioner of the  
 3 office of alcoholism and substance abuse services, subject to  
 4 approval of the director of the budget, without a competitive bid or  
 5 request for proposal process. Prior to an award being granted to an  
 6 applicant pursuant to this process, the commissioner shall formally  
 7 notify in writing the chair of the senate finance committee and the  
 8 chair of the assembly ways and means committee of the intent to  
 9 grant such an award. Such notice shall include information regarding  
 10 how the prospective recipient meets objective criteria established  
 11 by the commissioner (53MH1708) (11801) .....  
 12 10,000,000 ..... (re. \$10,000,000)

13 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

14 Capital Projects Funds - Other  
 15 Capital Projects Fund - 30000  
 16 Preparation of Plans Purpose

17 By chapter 54, section 1, of the laws of 2018:

18 For payment to the design and construction management account of the  
 19 centralized services fund of the New York state office of general  
 20 services or to the dormitory authority of the state of New York for  
 21 the purpose of preparation and review of plans, specifications,  
 22 estimates, services, construction management and supervision,  
 23 inspection, studies, appraisals, surveys, testing and environmental  
 24 impact statements for new projects (53PP1830) (81088) .....  
 25 5,000,000 ..... (re. \$5,000,000)

26 By chapter 54, section 1, of the laws of 2017:

27 For payment to the design and construction management account of the  
 28 centralized services fund of the New York state office of general  
 29 services or to the dormitory authority of the state of New York for  
 30 the purpose of preparation and review of plans, specifications,  
 31 estimates, services, construction management and supervision,  
 32 inspection, studies, appraisals, surveys, testing and environmental  
 33 impact statements for new projects (53PP1730) (81088) .....  
 34 5,000,000 ..... (re. \$5,000,000)

35 By chapter 55, section 1, of the laws of 2016:

36 For payment to the design and construction management account of the  
 37 centralized services fund of the New York state office of general  
 38 services or to the dormitory authority of the state of New York for  
 39 the purpose of preparation and review of plans, specifications,  
 40 estimates, services, construction management and supervision,  
 41 inspection, studies, appraisals, surveys, testing and environmental  
 42 impact statements for new projects (53PP1630) (81088) .....  
 43 5,000,000 ..... (re. \$1,255,000)

44 Capital Projects Funds - Other

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1 Mental Hygiene Facilities Capital Improvement Fund  
2 DASNY-OASAS Administration Account - 32308  
3 Preparation of Plans Purpose

4 By chapter 54, section 1, of the laws of 2018:  
5 For payment to the design and construction management account of the  
6 centralized services fund of the New York state office of general  
7 services or to the dormitory authority of the state of New York for  
8 the purpose of preparation and review of plans, specifications,  
9 estimates, services, construction management and supervision,  
10 inspection, studies, appraisals, surveys, testing and environmental  
11 impact statements for new projects (53DC1830) (81088) .....  
12 1,000,000 ..... (re. \$823,000)

13 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

14 Capital Projects Funds - Other  
15 Capital Projects Fund - 30000  
16 Maintenance and Operations Purpose

17 By chapter 54, section 1, of the laws of 2018:  
18 For the maintenance and operation of various facilities and systems  
19 including personal services, fringe benefits and indirect costs  
20 (53FM18MO) (81107) ... 3,000,000 ..... (re. \$2,193,000)

21 INSTITUTIONAL SERVICES PROGRAM (CCP)

22 Capital Projects Funds - Other  
23 Capital Projects Fund - 30000  
24 Minor Rehabilitation Purpose

25 By chapter 54, section 1, of the laws of 2018:  
26 For minor alterations and improvements to various facilities, includ-  
27 ing the payment of liabilities incurred prior to April 1, 2018,  
28 provided, however, that no expenditures may be made from this appro-  
29 priation until a comprehensive plan of projects has been approved by  
30 the director of the budget (53HD1889) (11833) .....  
31 1,000,000 ..... (re. \$1,000,000)

32 By chapter 54, section 1, of the laws of 2017:  
33 For minor alterations and improvements to various facilities, includ-  
34 ing the payment of liabilities incurred prior to April 1, 2017,  
35 provided, however, that no expenditures may be made from this appro-  
36 priation until a comprehensive plan of projects has been approved by  
37 the director of the budget (53HD1789) (11833) .....  
38 1,000,000 ..... (re. \$1,000,000)

39 By chapter 55, section 1, of the laws of 2016:  
40 For minor alterations and improvements to various facilities, includ-  
41 ing the payment of liabilities incurred prior to April 1, 2016,

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1 provided, however, that no expenditures may be made from this appro-  
 2 priation until a comprehensive plan of projects has been approved by  
 3 the director of the budget (53HD1689) (11833) .....  
 4 1,000,000 ..... (re. \$1,000,000)

5 By chapter 54, section 1, of the laws of 2015:  
 6 For minor alterations and improvements to various facilities, includ-  
 7 ing the payment of liabilities incurred prior to April 1, 2015,  
 8 provided, however, that no expenditures may be made from this appro-  
 9 priation until a comprehensive plan of projects has been approved by  
 10 the director of the budget (53HD1589) (11833) .....  
 11 1,000,000 ..... (re. \$1,000,000)

12 By chapter 54, section 1, of the laws of 2014:  
 13 For minor alterations and improvements to various facilities, includ-  
 14 ing the payment of liabilities incurred prior to April 1, 2014,  
 15 provided, however, that no expenditures may be made from this appro-  
 16 priation until a comprehensive plan of projects has been approved by  
 17 the director of the budget (53HD1489) (11833) .....  
 18 1,000,000 ..... (re. \$1,000,000)

19 By chapter 54, section 1, of the laws of 2013:  
 20 For minor alterations and improvements to various facilities, includ-  
 21 ing the payment of liabilities incurred prior to April 1, 2013,  
 22 provided, however, that no expenditures may be made from this appro-  
 23 priation until a comprehensive plan of projects has been approved by  
 24 the director of the budget (53HD1389) (11833) .....  
 25 1,000,000 ..... (re. \$597,000)

26 By chapter 54, section 1, of the laws of 2012:  
 27 For minor alterations and improvements to various facilities, includ-  
 28 ing the payment of liabilities incurred prior to April 1, 2012,  
 29 provided, however, that no expenditures may be made from this appro-  
 30 priation until a comprehensive plan of projects has been approved by  
 31 the director of the budget (53HD1289) (11833) .....  
 32 1,000,000 ..... (re. \$396,000)

33 By chapter 54, section 1, of the laws of 2011:  
 34 For minor alterations and improvements to various facilities, includ-  
 35 ing the payment of liabilities incurred prior to April 1, 2011,  
 36 provided, however, that no expenditures may be made from this appro-  
 37 priation until a comprehensive plan of projects has been approved by  
 38 the director of the budget (53HD1189) (11833) .....  
 39 1,000,000 ..... (re. \$771,000)

40 By chapter 54, section 1, of the laws of 2010:  
 41 For minor alterations and improvements to various facilities, includ-  
 42 ing the payment of liabilities incurred prior to April 1, 2010,  
 43 provided, however, that no expenditures may be made from this appro-  
 44 priation until a comprehensive plan of projects has been approved by

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 the director of the budget (53HD1089) (11833) .....  
2 1,000,000 ..... (re. \$352,000)

3 By chapter 54, section 1, of the laws of 2009:  
4 For minor alterations and improvements to various facilities, includ-  
5 ing the payment of liabilities incurred prior to April 1, 2009,  
6 provided, however, that no expenditures may be made from this appro-  
7 priation until a comprehensive plan of projects has been approved by  
8 the director of the budget (53HD0989) (11833) .....  
9 1,000,000 ..... (re. \$298,000)

10 By chapter 54, section 1, of the laws of 2008:  
11 For minor alterations and improvements to various facilities, includ-  
12 ing the payment of liabilities incurred prior to April 1, 2008,  
13 provided, however, that no expenditures may be made from this appro-  
14 priation until a comprehensive plan of projects has been approved by  
15 the director of the budget (53HD0889) (11833) .....  
16 500,000 ..... (re. \$52,000)

17 By chapter 54, section 1, of the laws of 2007:  
18 For minor alterations and improvements to various facilities, includ-  
19 ing the payment of liabilities incurred prior to April 1, 2007,  
20 provided, however, that no expenditures may be made from this appro-  
21 priation until a comprehensive plan of projects has been approved by  
22 the director of the budget (53HD0789) (11833) .....  
23 500,000 ..... (re. \$108,000)

24 By chapter 54, section 1, of the laws of 2004:  
25 For minor alterations and improvements to various facilities, includ-  
26 ing the payment of liabilities incurred prior to April 1, 2004,  
27 provided, however, that no expenditures may be made from this appro-  
28 priation until a comprehensive plan of projects has been approved by  
29 the director of the budget (53HD0489) (11833) .....  
30 500,000 ..... (re. \$42,000)

31 Capital Projects Funds - Other  
32 Mental Hygiene Facilities Capital Improvement Fund  
33 OASAS-State Facilities Account - 32311  
34 Preservation of Facilities Purpose

35 By chapter 54, section 1, of the laws of 2018:  
36 For alterations and improvements for preservation of various facili-  
37 ties including rehabilitation projects, provided, however, that no  
38 expenditures may be made from this appropriation until a comprehen-  
39 sive plan of projects has been approved by the director of the budg-  
40 et. This appropriation may be used for the cost of potential claims  
41 against contracts awarded by the dormitory authority of the state of  
42 New York. Upon request of the commissioner of the office of alcohol-  
43 ism and substance abuse services and approval by the director of the  
44 budget, this appropriation may be transferred or suballocated to the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 dormitory authority of the state of New York (53A21803) (81040) ...  
2 10,000,000 ..... (re. \$10,000,000)

3 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,  
4 section 1, of the laws of 2018:

5 For alterations and improvements for preservation of various facili-  
6 ties including rehabilitation projects, provided, however, that no  
7 expenditures may be made from this appropriation until a comprehen-  
8 sive plan of projects has been approved by the director of the budg-  
9 et. This appropriation may be used for the cost of potential claims  
10 against contracts awarded by the dormitory authority of the state of  
11 New York. Upon request of the commissioner of the office of alcohol-  
12 ism and substance abuse services and approval by the director of the  
13 budget, this appropriation may be transferred or suballocated to the  
14 dormitory authority of the state of New York (53A21703) (81040) ....  
15 15,000,000 ..... (re. \$15,000,000)

16 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
17 section 1, of the laws of 2018:

18 For alterations and improvements for preservation of various facili-  
19 ties including rehabilitation projects, provided, however, that no  
20 expenditures may be made from this appropriation until a comprehen-  
21 sive plan of projects has been approved by the director of the budg-  
22 et. This appropriation may be used for the cost of potential claims  
23 against contracts awarded by the dormitory authority of the state of  
24 New York. Upon request of the commissioner of the office of alcohol-  
25 ism and substance abuse services and approval by the director of the  
26 budget, this appropriation may be transferred or suballocated to the  
27 dormitory authority of the state of New York (53A21603) (81040) ....  
28 10,000,000 ..... (re. \$9,839,000)

29 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,  
30 section 1, of the laws of 2018:

31 For alterations and improvements for preservation of various facili-  
32 ties including rehabilitation projects, provided, however, that no  
33 expenditures may be made from this appropriation until a comprehen-  
34 sive plan of projects has been approved by the director of the budg-  
35 et. This appropriation may be used for the cost of potential claims  
36 against contracts awarded by the dormitory authority of the state of  
37 New York. Upon request of the commissioner of the office of alcohol-  
38 ism and substance abuse services and approval by the director of the  
39 budget, this appropriation may be transferred or suballocated to the  
40 dormitory authority of the state of New York (53A21503) (81040) ....  
41 3,000,000 ..... (re. \$3,000,000)

42 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
43 section 1, of the laws of 2018:

44 For alterations and improvements for preservation of various facili-  
45 ties including rehabilitation projects, provided, however, that no  
46 expenditures may be made from this appropriation until a comprehen-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 sive plan of projects has been approved by the director of the budg-  
 2 et. This appropriation may be used for the cost of potential claims  
 3 against contracts awarded by the dormitory authority of the state of  
 4 New York. Upon request of the commissioner of the office of alcohol-  
 5 ism and substance abuse services and approval by the director of the  
 6 budget, this appropriation may be transferred or suballocated to the  
 7 dormitory authority of the state of New York (53A21303) (81040) ....  
 8 18,000,000 ..... (re. \$6,435,000)

9 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
 10 section 1, of the laws of 2018:  
 11 For alterations and improvements for preservation of various facili-  
 12 ties including rehabilitation projects, provided, however, that no  
 13 expenditures may be made from this appropriation until a comprehen-  
 14 sive plan of projects has been approved by the director of the budg-  
 15 et. This appropriation may be used for the cost of potential claims  
 16 against contracts awarded by the dormitory authority of the state of  
 17 New York. Upon request of the commissioner of the office of alcohol-  
 18 ism and substance abuse services and approval by the director of the  
 19 budget, this appropriation may be transferred or suballocated to the  
 20 dormitory authority of the state of New York (53A21203) (81040) ....  
 21 3,000,000 ..... (re. \$375,000)

22 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
 23 section 1, of the laws of 2018:  
 24 For alterations and improvements for preservation of various facili-  
 25 ties including rehabilitation projects, provided, however, that no  
 26 expenditures may be made from this appropriation until a comprehen-  
 27 sive plan of projects has been approved by the director of the budg-  
 28 et. This appropriation may be used for the cost of potential claims  
 29 against contracts awarded by the dormitory authority of the state of  
 30 New York. Upon request of the commissioner of the office of alcohol-  
 31 ism and substance abuse services and approval by the director of the  
 32 budget, this appropriation may be transferred or suballocated to the  
 33 dormitory authority of the state of New York (53A21103) (81040) ....  
 34 7,000,000 ..... (re. \$2,669,000)

35 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
 36 section 1, of the laws of 2018:  
 37 For alterations and improvements for preservation of various facili-  
 38 ties including rehabilitation projects, provided, however, that no  
 39 expenditures may be made from this appropriation until a comprehen-  
 40 sive plan of projects has been approved by the director of the budg-  
 41 et. This appropriation may be used for the cost of potential claims  
 42 against contracts awarded by the dormitory authority of the state of  
 43 New York. Upon request of the commissioner of the office of alcohol-  
 44 ism and substance abuse services and approval by the director of the  
 45 budget, this appropriation may be transferred or suballocated to the  
 46 dormitory authority of the state of New York (53A21003) (81040) ....  
 47 3,000,000 ..... (re. \$236,000)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,  
 2 section 1, of the laws of 2018:  
 3 For alterations and improvements for preservation of various facili-  
 4 ties including rehabilitation projects, provided, however, that no  
 5 expenditures may be made from this appropriation until a comprehen-  
 6 sive plan of projects has been approved by the director of the budg-  
 7 et. This appropriation may be used for the cost of potential claims  
 8 against contracts awarded by the dormitory authority of the state of  
 9 New York. Upon request of the commissioner of the office of alcohol-  
 10 ism and substance abuse services and approval by the director of the  
 11 budget, this appropriation may be transferred or suballocated to the  
 12 dormitory authority of the state of New York (53A20903) (81040) ....  
 13 3,000,000 ..... (re. \$662,000)

14 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
 15 section 1, of the laws of 2018:  
 16 For alterations and improvements for preservation of various facili-  
 17 ties including rehabilitation projects, provided, however, that no  
 18 expenditures may be made from this appropriation until a comprehen-  
 19 sive plan of projects has been approved by the director of the budg-  
 20 et. This appropriation may be used for the cost of potential claims  
 21 against contracts awarded by the dormitory authority of the state of  
 22 New York. Upon request of the commissioner of the office of alcohol-  
 23 ism and substance abuse services and approval by the director of the  
 24 budget, this appropriation may be transferred or suballocated to the  
 25 dormitory authority of the state of New York (53A20803) (81040) ....  
 26 3,000,000 ..... (re. \$382,000)

27 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
 28 section 1, of the laws of 2018:  
 29 For alterations and improvements for preservation of various facili-  
 30 ties including rehabilitation projects, provided, however, that no  
 31 expenditures may be made from this appropriation until a comprehen-  
 32 sive plan of projects has been approved by the director of the budg-  
 33 et. This appropriation may be used for the cost of potential claims  
 34 against contracts awarded by the dormitory authority of the state of  
 35 New York. Upon request of the commissioner of the office of alcohol-  
 36 ism and substance abuse services and approval by the director of the  
 37 budget, this appropriation may be transferred or suballocated to the  
 38 dormitory authority of the state of New York (53A20703) (81040) ....  
 39 1,000,000 ..... (re. \$62,000)

40 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,  
 41 section 1, of the laws of 2018:  
 42 For alterations and improvements for preservation of various facili-  
 43 ties including rehabilitation projects, provided, however, that no  
 44 expenditures may be made from this appropriation until a comprehen-  
 45 sive plan of projects has been approved by the director of the budg-  
 46 et. This appropriation may be used for the cost of potential claims  
 47 against contracts awarded by the dormitory authority of the state of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 New York. Upon request of the commissioner of the office of alcohol-  
 2 ism and substance abuse services and approval by the director of the  
 3 budget, this appropriation may be transferred or suballocated to the  
 4 dormitory authority of the state of New York (53A20603) (81040) ....  
 5 7,800,000 ..... (re. \$362,000)

6 By chapter 54, section 1, of the laws of 2003, as amended by chapter 54,  
 7 section 1, of the laws of 2018:

8 For alterations and improvements for preservation of various facili-  
 9 ties including rehabilitation projects, provided, however, that no  
 10 expenditures may be made from this appropriation until a comprehen-  
 11 sive plan of projects has been approved by the director of the budg-  
 12 et. This appropriation may be used for the cost of potential claims  
 13 against contracts awarded by the dormitory authority of the state of  
 14 New York or the facilities development corporation. Upon request of  
 15 the commissioner of the office of alcoholism and substance abuse  
 16 services and approval by the director of the budget, this appropri-  
 17 ation may be transferred or suballocated to the dormitory authority  
 18 of the state of New York (53PR0303) (81040) .....  
 19 1,000,000 ..... (re. \$259,000)

20 By chapter 54, section 1, of the laws of 2001, as amended by chapter 54,  
 21 section 1, of the laws of 2018:

22 For alterations and improvements for preservation of various facili-  
 23 ties including rehabilitation projects, provided, however, that no  
 24 expenditures may be made from this appropriation until a comprehen-  
 25 sive plan of projects has been approved by the director of the budg-  
 26 et. This appropriation may be used for the cost of potential claims  
 27 against contracts awarded by the dormitory authority of the state of  
 28 New York or the facilities development corporation. Upon request of  
 29 the commissioner of the office of alcoholism and substance abuse  
 30 services and approval by the director of the budget, this appropri-  
 31 ation may be transferred or suballocated to the dormitory authority  
 32 of the state of New York (53PR0103) (81040) .....  
 33 2,000,000 ..... (re. \$683,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	534,472,000	2,857,910,000
6	-----	-----
7 All Funds .....	534,472,000	2,857,910,000
8	=====	=====

9 COMMUNITY MENTAL HEALTH FACILITIES (CCP) ..... 71,722,000  
10 -----

11 Capital Projects Funds - Other  
12 Capital Projects Fund - 30000  
13 Infrastructure Purpose

14 State aid to municipalities and other public  
15 and not-for-profit agencies for acquisi-  
16 tion, rehabilitation, and/or improvements  
17 to existing community mental health facil-  
18 ities as required to address code  
19 violations, health and safety issues,  
20 and/or structural/mechanical deficiencies.  
21 Notwithstanding any inconsistent provision  
22 of law, within the amounts hereby appro-  
23 priated, the commissioner of the office of  
24 mental health may provide state aid grants  
25 of up to 100 per centum of reasonable  
26 capital costs associated with the acquisi-  
27 tion, rehabilitation, and/or improvements  
28 (501119A4) (37015) ..... 6,000,000

29 Capital Projects Funds - Other  
30 Mental Health Facilities Capital Improvement Fund  
31 OMH-Community Facilities Account - 32303  
32 Infrastructure Purpose

33 For the acquisition of property,  
34 construction and rehabilitation of new  
35 facilities and/or relocation of existing  
36 community mental health facilities under  
37 the auspice of municipalities and other  
38 public and not-for-profit agencies,  
39 approved by the commissioner of the office  
40 of mental health, pursuant to article 41  
41 of the mental hygiene law. Additionally,  
42 this appropriation may be used for payment  
43 of personal service and nonpersonal

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2019-20

1 service, including fringe benefits related  
2 to the administration of the community  
3 capital program provided by the office of  
4 mental health for new and reappropriated  
5 community capital projects. Upon request  
6 of the commissioner of mental health and  
7 approval by the director of the budget,  
8 this appropriation may be transferred to  
9 the dormitory authority of the state of  
10 New York (500119A4) (37015) ..... 5,722,000  
11 For the acquisition of property,  
12 construction, and rehabilitation of new  
13 facilities and/or relocation of existing  
14 community mental health facilities under  
15 the auspice of municipalities and other  
16 public and not-for-profit agencies,  
17 approved by the commissioner of the office  
18 of mental health, pursuant to article 41  
19 of the mental hygiene law (50CR19A4)  
20 (37024) ..... 60,000,000

21 NON-BONDABLE PROJECTS (CCP) ..... 1,000,000  
22 -----

23 Capital Projects Funds - Other  
24 Capital Projects Fund - 30000  
25 Non-Bondable Purpose

26 For transfer to the Mental Hygiene Capital  
27 Improvement Fund for reimbursement of the  
28 non-bondable cost of projects for communi-  
29 ty facilities authorized by appropriations  
30 or reappropriations funded from the Mental  
31 Hygiene Capital Improvement Fund including  
32 liabilities incurred prior to April 1,  
33 2019 or for payment to the dormitory  
34 authority of the state of New York for  
35 defeasance of bonds. Upon request of the  
36 commissioner of mental health and approval  
37 by the director of the budget, this appro-  
38 priation may be transferred to the dormi-  
39 tory authority of the state of New York  
40 (500519NB) (81042) ..... 1,000,000

41 STATE MENTAL HEALTH FACILITIES (CCP) ..... 461,750,000  
42 -----

43 Capital Projects Funds - Other  
44 Capital Projects Fund - 30000  
45 Infrastructure Purpose

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2019-20

1 For payment of the cost of land acquisition,  
2 construction, reconstruction, rehabili-  
3 tation and improvements, including the  
4 preparation of designs, plans, specifica-  
5 tions and estimates, for new, existing,  
6 and reappropriated capital projects and  
7 programs, including, but not limited to,  
8 preparation of plans, administration,  
9 maintenance and improvement of existing  
10 facilities, new facilities, energy conser-  
11 vation, environmental protection or  
12 improvement, health and safety, preserva-  
13 tion of facilities, accreditation and  
14 program improvement or program changes,  
15 maintenance and operation of various  
16 facilities and systems including personal  
17 services, fringe benefits, and indirect  
18 costs; provided, however, that no expendi-  
19 tures may be made from this appropriation  
20 until a comprehensive plan of projects has  
21 been approved by the director of the budg-  
22 et. Additionally, this appropriation may  
23 be used for payment to the design and  
24 construction management account of the  
25 centralized services fund of the New York  
26 state office of general services or to the  
27 dormitory authority of the state of New  
28 York for the purpose of preparation and  
29 review of plans, specifications, esti-  
30 mates, services, construction management  
31 and supervision, inspection, studies,  
32 appraisals, surveys, testing and environ-  
33 mental impact statements for new, existing  
34 and reappropriated capital projects and  
35 programs. Upon request of the commissioner  
36 of mental health and approval by the  
37 director of the budget, this appropriation  
38 may be transferred to the dormitory  
39 authority of the state of New York.  
40 Furthermore, upon approval of the director  
41 of the budget, funds from this appropri-  
42 ation may be suballocated or transferred  
43 to any department, agency, or public  
44 authority (50IS19A4) (37017) ..... 86,750,000

45 Capital Projects Funds - Other  
46 Mental Hygiene Facilities Capital Improvement Fund  
47 MH Capital Improvement Account - 32309  
48 Infrastructure Purpose

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2019-20

1 For payment of the cost of land acquisition,  
2 construction, reconstruction, rehabili-  
3 tation and improvements, including the  
4 preparation of designs, plans, specifica-  
5 tions and estimates, for new, existing and  
6 reappropriated capital projects and  
7 programs including, but not limited to,  
8 preparation of plans, administration,  
9 maintenance and improvement of existing  
10 facilities, new facilities, energy conser-  
11 vation, environmental protection or  
12 improvement, health and safety, preserva-  
13 tion of facilities, accreditation and  
14 program improvement or program changes;  
15 provided, however, that no expenditures  
16 may be made from this appropriation until  
17 a comprehensive plan of projects has been  
18 approved by the director of the budget.  
19 This appropriation may be used for payment  
20 of personal service and nonpersonal  
21 service, including fringe benefits, and  
22 indirect cost recovery, related to the  
23 administration of the capital projects and  
24 programs provided by the office of mental  
25 health. Additionally, this appropriation  
26 may be used for payment to the design and  
27 construction management account of the  
28 centralized services fund of the New York  
29 state office of general services or to the  
30 dormitory authority of the state of New  
31 York for the purpose of preparation and  
32 review of plans, specifications, esti-  
33 mates, services, construction management  
34 and supervision, inspection, studies,  
35 appraisals, surveys, testing and environ-  
36 mental impact statements for new and  
37 existing projects. Upon request of the  
38 commissioner of mental health and approval  
39 by the director of the budget, this appro-  
40 priation may be suballocated or trans-  
41 ferred to any department, agency, or  
42 public authority (50A419A4) (37017) ..... 375,000,000



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund - 30000
- 4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 State aid to municipalities and other public and not-for-profit agen-  
 7 cies for acquisition, rehabilitation, and/or improvements to exist-  
 8 ing community mental health facilities as required to address code  
 9 violations, health and safety issues, and/or structural/mechanical  
 10 deficiencies. Notwithstanding any inconsistent provision of law,  
 11 within the amounts hereby appropriated, the commissioner of the  
 12 office of mental health may provide state aid grants of up to 100  
 13 per centum of reasonable capital costs associated with the acquisi-  
 14 tion, rehabilitation, and/or improvements (501118A4) (37015) .....  
 15 6,000,000 ..... (re. \$6,000,000)

16 By chapter 54, section 1, of the laws of 2017:

17 State aid to municipalities and other public and not-for-profit agen-  
 18 cies for acquisition, rehabilitation, and/or improvements to exist-  
 19 ing community mental health facilities as required to address code  
 20 violations, health and safety issues, and/or structural/mechanical  
 21 deficiencies. Notwithstanding any inconsistent provision of law,  
 22 within the amounts hereby appropriated, the commissioner of the  
 23 office of mental health may provide state aid grants of up to 100  
 24 per centum of reasonable capital costs associated with the acquisi-  
 25 tion, rehabilitation, and/or improvements (501117A4) (37015) .....  
 26 6,000,000 ..... (re. \$5,583,000)

27 By chapter 55, section 1, of the laws of 2016:

28 State aid to municipalities and other public and not-for-profit agen-  
 29 cies for acquisition, rehabilitation, and/or improvements to exist-  
 30 ing community mental health facilities as required to address code  
 31 violations, health and safety issues, and/or structural/mechanical  
 32 deficiencies. Notwithstanding any inconsistent provision of law,  
 33 within the amounts hereby appropriated, the commissioner of the  
 34 office of mental health may provide state aid grants of up to 100  
 35 per centum of reasonable capital costs associated with the acquisi-  
 36 tion, rehabilitation, and/or improvements (501116A4) (37015) .....  
 37 6,000,000 ..... (re. \$4,547,000)

- 38 Capital Projects Funds - Other
- 39 Capital Projects Fund - 30000
- 40 Minor Rehabilitation Purpose

41 By chapter 54, section 1, of the laws of 2013:

42 State aid to municipalities and other public and not-for-profit agen-  
 43 cies for acquisition, rehabilitation, and/or improvements to exist-  
 44 ing community mental health facilities as required to address code

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 violations, health and safety issues, and/or structural/mechanical  
 2 deficiencies. Notwithstanding any inconsistent provision of law,  
 3 within the amounts hereby appropriated, the commissioner of the  
 4 office of mental health may provide state aid grants of up to 100  
 5 per centum of reasonable capital costs associated with the acquisi-  
 6 tion, rehabilitation, and/or improvements (50101389) (36972) .....  
 7 6,000,000 ..... (re. \$6,000,000)

8 By chapter 54, section 1, of the laws of 2012:

9 State aid to municipalities and other public and not-for-profit agen-  
 10 cies for acquisition, rehabilitation, and/or improvements to exist-  
 11 ing community mental health facilities as required to address code  
 12 violations, health and safety issues, and/or structural/mechanical  
 13 deficiencies. Notwithstanding any inconsistent provision of law,  
 14 within the amounts hereby appropriated, the commissioner of the  
 15 office of mental health may provide state aid grants of up to 100  
 16 per centum of reasonable capital costs associated with the acquisi-  
 17 tion, rehabilitation, and/or improvements (50101289) (36972) .....  
 18 6,000,000 ..... (re. \$6,000,000)

19 By chapter 54, section 1, of the laws of 2011:

20 State aid to municipalities and other public and not-for-profit agen-  
 21 cies for acquisition, rehabilitation, and/or improvements to exist-  
 22 ing community mental health facilities as required to address code  
 23 violations, health and safety issues, and/or structural/mechanical  
 24 deficiencies. Notwithstanding any inconsistent provision of law,  
 25 within the amounts hereby appropriated, the commissioner of the  
 26 office of mental health may provide state aid grants of up to 100  
 27 per centum of reasonable capital costs associated with the acquisi-  
 28 tion, rehabilitation, and/or improvements (50101189) (36972) .....  
 29 6,000,000 ..... (re. \$5,865,000)

30 By chapter 54, section 1, of the laws of 2010:

31 State aid to municipalities and other public and not-for-profit agen-  
 32 cies for acquisition, rehabilitation, and/or improvements to exist-  
 33 ing community mental health facilities as required to address code  
 34 violations, health and safety issues, and/or structural/mechanical  
 35 deficiencies. Notwithstanding any inconsistent provision of law,  
 36 within the amounts hereby appropriated, the commissioner of the  
 37 office of mental health may provide state aid grants of up to 100  
 38 per centum of reasonable capital costs associated with the acquisi-  
 39 tion, rehabilitation, and/or improvements (50101089) (36972) .....  
 40 6,000,000 ..... (re. \$977,000)

41 By chapter 54, section 1, of the laws of 2009:

42 State aid to municipalities and other public and not-for-profit agen-  
 43 cies for acquisition, rehabilitation, and/or improvements to exist-  
 44 ing community mental health facilities as required to address code  
 45 violations, health and safety issues, and/or structural/mechanical  
 46 deficiencies. Notwithstanding any inconsistent provision of law,



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1 within the amounts hereby appropriated, the commissioner of the  
 2 office of mental health may provide state aid grants of up to 100  
 3 per centum of reasonable capital costs associated with the acquisi-  
 4 tion, rehabilitation, and/or improvements (50100989) (36972) .....  
 5 6,000,000 ..... (re. \$4,802,000)

6 By chapter 54, section 1, of the laws of 2008:  
 7 State aid to municipalities and other public and not-for-profit agen-  
 8 cies for acquisition, rehabilitation, and/or improvements to exist-  
 9 ing community mental health facilities as required to address code  
 10 violations, health and safety issues, and/or structural/mechanical  
 11 deficiencies. Notwithstanding any inconsistent provision of law,  
 12 within the amounts hereby appropriated, the commissioner of the  
 13 office of mental health may provide state aid grants of up to 100  
 14 per centum of reasonable capital costs associated with the acquisi-  
 15 tion, rehabilitation, and/or improvements (50100889) (36972) .....  
 16 6,000,000 ..... (re. \$370,000)

17 By chapter 54, section 1, of the laws of 2007:  
 18 State aid to municipalities and other public and not-for-profit agen-  
 19 cies for acquisition, rehabilitation, and/or improvements to exist-  
 20 ing community mental health facilities as required to address code  
 21 violations, health and safety issues, and/or structural/mechanical  
 22 deficiencies. Notwithstanding any inconsistent provision of law,  
 23 within the amounts hereby appropriated, the commissioner of the  
 24 office of mental health may provide state aid grants of up to 100  
 25 per centum of reasonable capital costs associated with the acquisi-  
 26 tion, rehabilitation, and/or improvements (50100789) (36972) .....  
 27 6,000,000 ..... (re. \$632,000)

28 By chapter 54, section 1, of the laws of 2006:  
 29 State aid to municipalities and other public and not-for-profit agen-  
 30 cies for acquisition, rehabilitation, and/or improvements to exist-  
 31 ing community mental health facilities as required to address code  
 32 violations, health and safety issues, and/or structural/mechanical  
 33 deficiencies. Notwithstanding any inconsistent provision of law,  
 34 within the amounts hereby appropriated, the commissioner of the  
 35 office of mental health may provide state aid grants of up to 100  
 36 per centum of reasonable capital costs associated with the acquisi-  
 37 tion, rehabilitation, and/or improvements (50100689) (36972) .....  
 38 6,000,000 ..... (re. \$516,000)

39 Capital Projects Funds - Other  
 40 Capital Projects Fund - 30000  
 41 New Facilities Purpose

42 By chapter 54, section 1, of the laws of 1994, for:  
 43 State aid to municipalities and other public and not-for-profit  
 44 private agencies for acquisition of property, design, construction  
 45 and rehabilitation of community mental health facilities and associ-

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1 ated programs including, but not limited to, article 28 or article  
 2 31 community mental health facilities or supported housing beds, and  
 3 for state aid grants for facilities intended to serve mentally ill  
 4 persons (50239407) (36973) ... 16,070,000 ..... (re. \$309,000)

5 Capital Projects Funds - Other  
 6 Mental Health Facilities Capital Improvement Fund  
 7 OMH-Community Facilities Account - 32303  
 8 Infrastructure Purpose

9 By chapter 54, section 1, of the laws of 2018:

10 For the acquisition of property, construction and rehabilitation of  
 11 new facilities and/or relocation of existing community mental health  
 12 facilities under the auspice of municipalities and other public and  
 13 not-for-profit agencies, approved by the commissioner of the office  
 14 of mental health, pursuant to article 41 of the mental hygiene law.  
 15 Additionally, this appropriation may be used for payment of personal  
 16 service and nonpersonal service, including fringe benefits related  
 17 to the administration of the community capital program provided by  
 18 the office of mental health for new and reappropriated community  
 19 capital projects. Upon request of the commissioner of mental health  
 20 and approval by the director of the budget, this appropriation may  
 21 be transferred to the dormitory authority of the state of New York  
 22 (500118A4) (37015) ... 5,722,000 ..... (re. \$5,722,000)  
 23 For the acquisition of property, construction, and rehabilitation of  
 24 new facilities, for purposes of developing residential crisis  
 25 programs, which may include the renovation of existing community  
 26 mental health facilities for such purposes, under the auspice of  
 27 municipalities and other public and not-for-profit agencies,  
 28 approved by the commissioner of the office of mental health, pursu-  
 29 ant to article 41 of the mental hygiene law (50CR18A4) (37024) ...  
 30 50,000,000 ..... (re. \$50,000,000)  
 31 For services and expenses of not-for-profit agencies licensed, certi-  
 32 fied or approved by the office of mental health, to support the  
 33 preservation, restructuring, or expansion of children's behavioral  
 34 health services (501218A4) (37019) .....  
 35 10,000,000 ..... (re. \$10,000,000)

36 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,  
 37 section 1, of the laws of 2018:

38 For the acquisition of property, construction and rehabilitation of  
 39 new facilities and/or relocation of existing community mental health  
 40 facilities under the auspice of municipalities and other public and  
 41 not-for-profit agencies, approved by the commissioner of the office  
 42 of mental health, pursuant to article 41 of the mental hygiene law.  
 43 Additionally, this appropriation may be used for payment of personal  
 44 service and nonpersonal service, including fringe benefits related  
 45 to the administration of the community capital program provided by  
 46 the office of mental health for new and reappropriated community  
 47 capital projects. Upon request of the commissioner of mental health

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1 and approval by the director of the budget, this appropriation may  
 2 be transferred or suballocated to the dormitory authority of the  
 3 state of New York (500117A4) (37015) .....  
 4 5,722,000 ..... (re. \$5,221,000)

5 By chapter 54, section 1, of the laws of 2017, as transferred by chapter  
 6 54, section 1, of the laws of 2018:

7 For services and expenses of not-for-profit agencies licensed, certi-  
 8 fied or approved by the office of mental health, to support the  
 9 preservation, restructuring, or expansion of children's behavioral  
 10 health services (501217A4) (37019) .....  
 11 10,000,000 ..... (re. \$10,000,000)

12 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
 13 section 1, of the laws of 2018:

14 For the acquisition of property, construction and rehabilitation of  
 15 new facilities and/or relocation of existing community mental health  
 16 facilities under the auspice of municipalities and other public and  
 17 not-for-profit agencies, approved by the commissioner of the office  
 18 of mental health, pursuant to article 41 of the mental hygiene law.  
 19 Additionally, this appropriation may be used for payment of personal  
 20 service and nonpersonal service, including fringe benefits related  
 21 to the administration of the community capital program provided by  
 22 the office of mental health for new and reappropriated community  
 23 capital projects. Upon request of the commissioner of mental health  
 24 and approval by the director of the budget, this appropriation may  
 25 be transferred or suballocated to the dormitory authority of the  
 26 state of New York (500116A4) (37015) .....  
 27 5,722,000 ..... (re. \$4,580,000)

28 Capital Projects Funds - Other  
 29 Mental Hygiene Facilities Capital Improvement Fund  
 30 OMH-Community Facilities Account - 32303  
 31 New Facilities Purpose

32 By chapter 54, section 1, of the laws of 2008:

33 For payment to municipalities and not-for-profit community providers  
 34 for the acquisition of property, design, construction and rehabili-  
 35 tation of housing for mentally ill persons. To the extent that any  
 36 portion of such appropriation is utilized to develop housing in any  
 37 city having a population of one million or more, that portion of the  
 38 appropriation shall be matched on a 50/50 basis. Notwithstanding any  
 39 other provision of law to the contrary, any of the amounts appropri-  
 40 ated herein may be increased or decreased by interchange or transfer  
 41 without limit with any appropriation of the office of mental health  
 42 capital projects budget, upon the request of the commissioner of  
 43 mental health and with the approval of the director of the budget,  
 44 who shall file such approval with the department of audit and  
 45 control and copies thereof with the chairman of the senate finance

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1 committee and the chairman of the assembly ways and means committee  
2 (50VY0807) (36975) ... 145,000,000 ..... (re. \$73,135,000)

3 By chapter 54, section 1, of the laws of 2007:

4 For payment to municipalities and not-for-profit community providers  
5 for the acquisition of property, design, construction and rehabili-  
6 tation of housing for mentally ill persons. To the extent that any  
7 portion of such appropriation is utilized to develop housing in any  
8 city having a population of one million or more, that portion of the  
9 appropriation shall be matched on a 50/50 basis. Notwithstanding any  
10 other provision of law to the contrary, any of the amounts appropri-  
11 ated herein may be increased or decreased by interchange or transfer  
12 without limit with any appropriation of the office of mental health  
13 capital projects budget, upon the request of the commissioner of  
14 mental health and with the approval of the director of the budget,  
15 who shall file such approval with the department of audit and  
16 control and copies thereof with the chairman of the senate finance  
17 committee and the chairman of the assembly ways and means committee  
18 (50VY0707) (36975) ... 200,000,000 ..... (re. \$127,560,000)

19 By chapter 54, section 1, of the laws of 2006:

20 For payment to municipalities and other public and not-for-profit  
21 community providers approved by the commissioner of the office of  
22 mental health, pursuant to mental hygiene law, for the acquisition  
23 of property, construction and rehabilitation of supportive housing  
24 for mentally ill homeless persons. Notwithstanding any other  
25 provision of law to the contrary, any of the amounts appropriated  
26 herein may be increased or decreased by interchange or transfer  
27 without limit with any appropriation of the office of mental health  
28 capital projects budget, upon the request of the commissioner of  
29 mental health and with the approval of the director of the budget,  
30 who shall file such approval with the department of audit and  
31 control and copies thereof with the chairman of the senate finance  
32 committee and the chairman of the assembly ways and means committee  
33 (50VY0607) (36975) ... 211,000,000 ..... (re. \$102,209,000)

34 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,  
35 section 1, of the laws of 2014:

36 For payment to municipalities and not-for-profit community providers  
37 for the acquisition of property, design, construction and rehabili-  
38 tation of housing for mentally ill persons. Of such appropriation up  
39 to eighty percent shall be matched on a 50/50 basis. Notwithstand-  
40 ing any other provision of law to the contrary, any of the amounts  
41 appropriated herein may be increased or decreased by interchange or  
42 transfer without limit with any appropriation of the office of  
43 mental health capital projects budget, upon the request of the  
44 commissioner of mental health and with the approval of the director  
45 of the budget, who shall file such approval with the department of  
46 audit and control and copies thereof with the chairman of the senate

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1 finance committee and the chairman of the assembly ways and means  
2 committee (50VY0507) (36975) ... 75,000,000 ..... (re. \$22,155,000)

3 By chapter 54, section 1, of the laws of 2003, as amended by chapter 54,  
4 section 1, of the laws of 2014:

5 For payment to municipalities and not-for-profit community providers  
6 for the acquisition of property, design, construction and rehabili-  
7 tation of housing for mentally ill persons. Of such appropriation up  
8 to eighty percent shall be matched on a 50/50 basis. Notwithstand-  
9 ing any other provision of law to the contrary, any of the amounts  
10 appropriated herein may be increased or decreased by interchange or  
11 transfer without limit with any appropriation of the office of  
12 mental health capital projects budget, upon the request of the  
13 commissioner of mental health and with the approval of the director  
14 of the budget, who shall file such approval with the department of  
15 audit and control and copies thereof with the chairman of the senate  
16 finance committee and the chairman of the assembly ways and means  
17 committee (50VY0307) (36975) ... 65,000,000 ..... (re. \$23,365,000)

18 By chapter 54, section 1, of the laws of 1999, as amended by chapter 54,  
19 section 1, of the laws of 2014:

20 For payment to municipalities and not-for-profit community providers  
21 for the acquisition of property, design, construction and rehabili-  
22 tation of housing for mentally ill persons. Of such appropriation  
23 eighty percent shall be matched on a 50/50 basis and twenty percent  
24 shall not require a match. Notwithstanding any other provision of  
25 law to the contrary, any of the amounts appropriated herein may be  
26 increased or decreased by interchange or transfer without limit with  
27 any appropriation of the office of mental health capital projects  
28 budget, upon the request of the commissioner of mental health and  
29 with the approval of the director of the budget, who shall file such  
30 approval with the department of audit and control and copies thereof  
31 with the chairman of the senate finance committee and the chairman  
32 of the assembly ways and means committee (50VY9907) (36975) .....  
33 50,000,000 ..... (re. \$15,102,000)

34 Capital Projects Funds - Other  
35 Mental Hygiene Facilities Capital Improvement Fund  
36 OMH-Community Facilities Account - 32303  
37 Preservation of Facilities Purpose

38 By chapter 54, section 1, of the laws of 2013:

39 For the acquisition of property, construction and rehabilitation of  
40 new facilities and/or relocation of existing community mental health  
41 facilities under the auspice of municipalities and other public and  
42 not-for-profit agencies, approved by the commissioner of the office  
43 of mental health, pursuant to article 41 of the mental hygiene law  
44 (50231303) (36977) ... 5,000,000 ..... (re. \$4,224,000)

45 By chapter 54, section 1, of the laws of 2012:

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1 For the acquisition of property, construction and rehabilitation of  
 2 new facilities and/or relocation of existing community mental health  
 3 facilities under the auspice of municipalities and other public and  
 4 not-for-profit agencies, approved by the commissioner of the office  
 5 of mental health, pursuant to article 41 of the mental hygiene law  
 6 (50231203) (36977) ... 5,000,000 ..... (re. \$942,000)

7 By chapter 54, section 1, of the laws of 2011:

8 For the acquisition of property, construction and rehabilitation of  
 9 new facilities and/or relocation of existing community mental health  
 10 facilities under the auspice of municipalities and other public and  
 11 not-for-profit agencies, approved by the commissioner of the office  
 12 of mental health, pursuant to article 41 of the mental hygiene law  
 13 (50231103) (36977) ... 5,000,000 ..... (re. \$2,598,000)

14 By chapter 54, section 1, of the laws of 2010:

15 For the acquisition of property, construction and rehabilitation of  
 16 new facilities and/or relocation of existing community mental health  
 17 facilities under the auspice of municipalities and other public and  
 18 not-for-profit agencies, approved by the commissioner of the office  
 19 of mental health, pursuant to article 41 of the mental hygiene law  
 20 (50231003) (36977) ... 5,000,000 ..... (re. \$2,361,000)

21 By chapter 54, section 1, of the laws of 2009:

22 For the acquisition of property, construction and rehabilitation of  
 23 new facilities and/or relocation of existing community mental health  
 24 facilities under the auspice of municipalities and other public and  
 25 not-for-profit agencies, approved by the commissioner of the office  
 26 of mental health, pursuant to article 41 of the mental hygiene law  
 27 (50230903) (36977) ... 5,000,000 ..... (re. \$1,013,000)

28 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
 29 section 1, of the laws of 2014:

30 For the acquisition of property, construction and rehabilitation of  
 31 new facilities and/or relocation of existing community mental health  
 32 facilities under the auspice of municipalities and other public and  
 33 not-for-profit agencies, approved by the commissioner of the office  
 34 of mental health, pursuant to article 41 of the mental hygiene law.  
 35 Notwithstanding any other provision of law to the contrary, any of  
 36 the amounts appropriated herein may be increased or decreased by  
 37 interchange or transfer without limit with any appropriation of the  
 38 office of mental health capital projects budget, upon the request of  
 39 the commissioner of mental health and with the approval of the  
 40 director of the budget, who shall file such approval with the  
 41 department of audit and control and copies thereof with the chairman  
 42 of the senate finance committee and the chairman of the assembly  
 43 ways and means committee (50230803) (36977) .....  
 44 28,000,000 ..... (re. \$12,307,000)

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1 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
2 section 1, of the laws of 2014:

3 For the acquisition of property, construction and rehabilitation of  
4 new facilities and/or relocation of existing community mental health  
5 facilities under the auspice of municipalities and other public and  
6 not-for-profit agencies, approved by the commissioner of the office  
7 of mental health, pursuant to article 41 of the mental hygiene law.  
8 Notwithstanding any other provision of law to the contrary, any of  
9 the amounts appropriated herein may be increased or decreased by  
10 interchange or transfer without limit with any appropriation of the  
11 office of mental health capital projects budget, upon the request of  
12 the commissioner of mental health and with the approval of the  
13 director of the budget, who shall file such approval with the  
14 department of audit and control and copies thereof with the chairman  
15 of the senate finance committee and the chairman of the assembly  
16 ways and means committee (50230703) (36977) .....  
17 112,000,000 ..... (re. \$36,898,000)

18 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,  
19 section 1, of the laws of 2014:

20 For the acquisition of property, construction and rehabilitation of  
21 new facilities and/or relocation of existing community mental health  
22 facilities under the auspice of municipalities and other public and  
23 not-for-profit agencies, approved by the commissioner of the office  
24 of mental health, pursuant to article 41 of the mental hygiene law.  
25 Notwithstanding any other provision of law to the contrary, any of  
26 the amounts appropriated herein may be increased or decreased by  
27 interchange or transfer without limit with any appropriation of the  
28 office of mental health capital projects budget, upon the request of  
29 the commissioner of mental health and with the approval of the  
30 director of the budget, who shall file such approval with the  
31 department of audit and control and copies thereof with the chairman  
32 of the senate finance committee and the chairman of the assembly  
33 ways and means committee (50230603) (36977) .....  
34 15,000,000 ..... (re. \$3,972,000)

35 By chapter 54, section 1, of the laws of 2001:

36 For the acquisition of property, construction, rehabilitation and/or  
37 relocation of existing community mental health facilities under the  
38 auspice of municipalities and other public and not-for-profit agen-  
39 cies, approved by the commissioner of the office of mental health,  
40 pursuant to article 41 of the mental hygiene law (50230103) (36977)  
41 ... 5,000,000 ..... (re. \$225,000)

42 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

- 43 Capital Projects Funds - Other
- 44 Capital Projects Fund - 30000
- 45 Environmental Protection or Improvements Purpose

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1 By chapter 54, section 1, of the laws of 2013:  
 2 For payment of the cost of construction, reconstruction and improve-  
 3 ments, including the preparation of designs, plans, specifications  
 4 and estimates for environmental protection (50EP1306) (81066) .....  
 5 5,911,000 ..... (re. \$1,525,000)

6 By chapter 54, section 1, of the laws of 2012:  
 7 For payment of the cost of construction, reconstruction and improve-  
 8 ments, including the preparation of designs, plans, specifications  
 9 and estimates for environmental protection (50EP1206) (81066) .....  
 10 4,950,000 ..... (re. \$598,000)

11 By chapter 54, section 1, of the laws of 2011:  
 12 For payment of the cost of construction, reconstruction and improve-  
 13 ments, including the preparation of designs, plans, specifications  
 14 and estimates for environmental protection (50EP1106) (81066) .....  
 15 4,100,000 ..... (re. \$125,000)

16 Capital Projects Funds - Other  
 17 Capital Projects Fund - 30000  
 18 Health and Safety Purpose

19 By chapter 54, section 1, of the laws of 2013:  
 20 For payment of the cost of construction, reconstruction and improve-  
 21 ments, including the preparation of designs, plans, specifications  
 22 and estimates, for health and safety improvements to existing facil-  
 23 ities and programs, provided, however, that no expenditures may be  
 24 made from this appropriation until a comprehensive plan of projects  
 25 has been approved by the director of the budget. Upon request of the  
 26 commissioner of mental health and approval by the director of the  
 27 budget, this appropriation may be transferred to the dormitory  
 28 authority of the state of New York (50HS1301) (81028) .....  
 29 6,274,000 ..... (re. \$1,537,000)

30 By chapter 54, section 1, of the laws of 2012:  
 31 For payment of the cost of construction, reconstruction and improve-  
 32 ments, including the preparation of designs, plans, specifications  
 33 and estimates, for health and safety improvements to existing facil-  
 34 ities and programs, provided, however, that no expenditures may be  
 35 made from this appropriation until a comprehensive plan of projects  
 36 has been approved by the director of the budget. Upon request of the  
 37 commissioner of mental health and approval by the director of the  
 38 budget, this appropriation may be transferred to the dormitory  
 39 authority of the state of New York (50HS1201) (81028) .....  
 40 4,000,000 ..... (re. \$349,000)

41 By chapter 54, section 1, of the laws of 2011:  
 42 For payment of the cost of construction, reconstruction and improve-  
 43 ments, including the preparation of designs, plans, specifications  
 44 and estimates, for health and safety improvements to existing facil-



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1 ities and programs, provided, however, that no expenditures may be  
 2 made from this appropriation until a comprehensive plan of projects  
 3 has been approved by the director of the budget. Upon request of the  
 4 commissioner of mental health and approval by the director of the  
 5 budget, this appropriation may be transferred to the dormitory  
 6 authority of the state of New York (50HS1101) (81028) .....  
 7 5,000,000 ..... (re. \$267,000)

8 Capital Projects Funds - Other  
 9 Capital Projects Fund - 30000  
 10 Preservation of Facilities Purpose

11 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
 12 section 1, of the laws of 2014:  
 13 For payment of the cost of construction, reconstruction and improve-  
 14 ments, including the preparation of designs, plans, specifications  
 15 and estimates to existing facilities and programs, provided, howev-  
 16 er, that no expenditures may be made from this appropriation until a  
 17 comprehensive plan of projects has been approved by the director of  
 18 the budget. Notwithstanding any other provision of law to the  
 19 contrary, any of the amounts appropriated herein may be increased or  
 20 decreased by interchange or transfer without limit with any appro-  
 21 priation of the office of mental health capital projects budget,  
 22 upon the request of the commissioner of mental health and with the  
 23 approval of the director of the budget, who shall file such approval  
 24 with the department of audit and control and copies thereof with the  
 25 chairman of the senate finance committee and the chairman of the  
 26 assembly ways and means committee (50PF1303) (81010) .....  
 27 16,965,000 ..... (re. \$906,000)

28 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
 29 section 1, of the laws of 2014:  
 30 For payment of the cost of construction, reconstruction and improve-  
 31 ments, including the preparation of designs, plans, specifications  
 32 and estimates to existing facilities and programs, provided, howev-  
 33 er, that no expenditures may be made from this appropriation until a  
 34 comprehensive plan of projects has been approved by the director of  
 35 the budget. Notwithstanding any other provision of law to the  
 36 contrary, any of the amounts appropriated herein may be increased or  
 37 decreased by interchange or transfer without limit with any appro-  
 38 priation of the office of mental health capital projects budget,  
 39 upon the request of the commissioner of mental health and with the  
 40 approval of the director of the budget, who shall file such approval  
 41 with the department of audit and control and copies thereof with the  
 42 chairman of the senate finance committee and the chairman of the  
 43 assembly ways and means committee (50PF1203) (81010) .....  
 44 19,700,000 ..... (re. \$484,000)

45 Capital Projects Funds - Other  
 46 Mental Hygiene Facilities Capital Improvement Fund

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1 MH Capital Improvement Account - 32309  
2 Accreditation Purpose

3 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
4 section 1, of the laws of 2018:

5 For payment of the cost of land acquisition, construction, recon-  
6 struction and improvements, including the preparation of designs,  
7 plans, specifications and estimates related to accreditation  
8 improvements to existing facilities and programs. This appropriation  
9 may be used for payment of personal service, indirect cost recovery,  
10 and fringe benefit costs associated with New York State employees  
11 assigned to such capital projects. Upon request of the commissioner  
12 of mental health and approval by the director of the budget, this  
13 appropriation may be transferred or suballocated to the dormitory  
14 authority of the state of New York. Notwithstanding any other  
15 provision of law to the contrary, any of the amounts appropriated  
16 herein may be increased or decreased by interchange or transfer  
17 without limit with any appropriation of the office of mental health  
18 capital projects budget, upon the request of the commissioner of  
19 mental health and with the approval of the director of the budget,  
20 who shall file such approval with the department of audit and  
21 control and copies thereof with the chairman of the senate finance  
22 committee and the chairman of the assembly ways and means committee  
23 (50061302) (36910) ... 28,188,000 ..... (re. \$26,597,000)

24 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
25 section 1, of the laws of 2018:

26 For payment of the cost of land acquisition, construction, recon-  
27 struction and improvements, including the preparation of designs,  
28 plans, specifications and estimates related to accreditation  
29 improvements to existing facilities and programs. This appropriation  
30 may be used for payment of personal service, indirect cost recovery,  
31 and fringe benefit costs associated with New York State employees  
32 assigned to such capital projects. Upon request of the commissioner  
33 of mental health and approval by the director of the budget, this  
34 appropriation may be transferred or suballocated to the dormitory  
35 authority of the state of New York. Notwithstanding any other  
36 provision of law to the contrary, any of the amounts appropriated  
37 herein may be increased or decreased by interchange or transfer  
38 without limit with any appropriation of the office of mental health  
39 capital projects budget, upon the request of the commissioner of  
40 mental health and with the approval of the director of the budget,  
41 who shall file such approval with the department of audit and  
42 control and copies thereof with the chairman of the senate finance  
43 committee and the chairman of the assembly ways and means committee  
44 (50061202) (36910) ... 14,441,000 ..... (re. \$10,214,000)

45 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
46 section 1, of the laws of 2018:

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1 For payment of the cost of land acquisition, construction, recon-  
 2 struction and improvements, including the preparation of designs,  
 3 plans, specifications and estimates related to accreditation  
 4 improvements to existing facilities and programs. This appropriation  
 5 may be used for payment of personal service, indirect cost recovery,  
 6 and fringe benefit costs associated with New York State employees  
 7 assigned to such capital projects. Upon request of the commissioner  
 8 of mental health and approval by the director of the budget, this  
 9 appropriation may be transferred or suballocated to the dormitory  
 10 authority of the state of New York. Notwithstanding any other  
 11 provision of law to the contrary, any of the amounts appropriated  
 12 herein may be increased or decreased by interchange or transfer  
 13 without limit with any appropriation of the office of mental health  
 14 capital projects budget, upon the request of the commissioner of  
 15 mental health and with the approval of the director of the budget,  
 16 who shall file such approval with the department of audit and  
 17 control and copies thereof with the chairman of the senate finance  
 18 committee and the chairman of the assembly ways and means committee  
 19 (50061102) (36910) ... 36,477,000 ..... (re. \$31,200,000)

20 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
 21 section 1, of the laws of 2018:

22 For payment of the cost of land acquisition, construction, recon-  
 23 struction and improvements, including the preparation of designs,  
 24 plans, specifications and estimates related to accreditation  
 25 improvements to existing facilities and programs. This appropriation  
 26 may be used for payment of personal service, indirect cost recovery,  
 27 and fringe benefit costs associated with New York State employees  
 28 assigned to such capital projects. Upon request of the commissioner  
 29 of mental health and approval by the director of the budget, this  
 30 appropriation may be transferred or suballocated to the dormitory  
 31 authority of the state of New York (50061002) (36910) .....  
 32 9,565,000 ..... (re. \$4,588,000)

33 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,  
 34 section 1, of the laws of 2018:

35 For payment of the cost of land acquisition, construction, recon-  
 36 struction and improvements, including the preparation of designs,  
 37 plans, specifications and estimates related to accreditation  
 38 improvements to existing facilities and programs. This appropriation  
 39 may be used for payment of personal service, indirect cost recovery,  
 40 and fringe benefit costs associated with New York State employees  
 41 assigned to such capital projects. Upon request of the commissioner  
 42 of mental health and approval by the director of the budget, this  
 43 appropriation may be transferred or suballocated to the dormitory  
 44 authority of the state of New York. Notwithstanding any other  
 45 provision of law to the contrary, any of the amounts appropriated  
 46 herein may be increased or decreased by interchange or transfer  
 47 without limit with any appropriation of the office of mental health  
 48 capital projects budget, upon the request of the commissioner of

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1 mental health and with the approval of the director of the budget,  
 2 who shall file such approval with the department of audit and  
 3 control and copies thereof with the chairman of the senate finance  
 4 committee and the chairman of the assembly ways and means committee  
 5 (50060902) (36910) ... 347,480,000 ..... (re. \$266,972,000)

6 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
 7 section 1, of the laws of 2018:

8 For payment of the cost of land acquisition, construction, recon-  
 9 struction and improvements, including the preparation of designs,  
 10 plans, specifications and estimates related to accreditation  
 11 improvements to existing facilities and programs. This appropriation  
 12 may be used for payment of personal service, indirect cost recovery,  
 13 and fringe benefit costs associated with New York State employees  
 14 assigned to such capital projects. Upon request of the commissioner  
 15 of mental health and approval by the director of the budget, this  
 16 appropriation may be transferred or suballocated to the dormitory  
 17 authority of the state of New York. Notwithstanding any other  
 18 provision of law to the contrary, any of the amounts appropriated  
 19 herein may be increased or decreased by interchange or transfer  
 20 without limit with any appropriation of the office of mental health  
 21 capital projects budget, upon the request of the commissioner of  
 22 mental health and with the approval of the director of the budget,  
 23 who shall file such approval with the department of audit and  
 24 control and copies thereof with the chairman of the senate finance  
 25 committee and the chairman of the assembly ways and means committee  
 26 (50060802) (36910) ... 95,624,000 ..... (re. \$84,265,000)

27 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
 28 section 1, of the laws of 2018:

29 For payment of the cost of land acquisition, construction, recon-  
 30 struction and improvements, including the preparation of designs,  
 31 plans, specifications and estimates related to accreditation  
 32 improvements to existing facilities and programs. Upon request of  
 33 the commissioner of mental health and approval by the director of  
 34 the budget, this appropriation may be transferred or suballocated to  
 35 the dormitory authority of the state of New York. Notwithstanding  
 36 any other provision of law to the contrary, any of the amounts  
 37 appropriated herein may be increased or decreased by interchange or  
 38 transfer without limit with any appropriation of the office of  
 39 mental health capital projects budget, upon the request of the  
 40 commissioner of mental health and with the approval of the director  
 41 of the budget, who shall file such approval with the department of  
 42 audit and control and copies thereof with the chairman of the senate  
 43 finance committee and the chairman of the assembly ways and means  
 44 committee (50060702) (36910) .....  
 45 164,153,000 ..... (re. \$110,830,000)

46 Capital Projects Funds - Other  
 47 Mental Hygiene Facilities Capital Improvement Fund

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1 MH Capital Improvement Account - 32309  
2 Environmental Protection or Improvements Purpose

3 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
4 section 1, of the laws of 2018:

5 For payment of the cost of construction, reconstruction and improve-  
6 ments, including the preparations of designs, plans, specifications  
7 and estimates for environmental protection. Upon request of the  
8 commissioner of mental health and approval by the director of the  
9 budget, this appropriation may be transferred or suballocated to the  
10 dormitory authority of the state of New York (50061306) (81066) ....  
11 1,500,000 ..... (re. \$1,500,000)

12 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
13 section 1, of the laws of 2018:

14 For payment of the cost of construction, reconstruction and improve-  
15 ments, including the preparations of designs, plans, specifications  
16 and estimates for environmental protection. Upon request of the  
17 commissioner of mental health and approval by the director of the  
18 budget, this appropriation may be transferred or suballocated to the  
19 dormitory authority of the state of New York (50061206) (81066) ....  
20 1,000,000 ..... (re. \$767,000)

21 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
22 section 1, of the laws of 2018:

23 For payment of the cost of construction, reconstruction and improve-  
24 ments, including the preparations of designs, plans, specifications  
25 and estimates for environmental protection. Upon request of the  
26 commissioner of mental health and approval by the director of the  
27 budget, this appropriation may be transferred or suballocated to the  
28 dormitory authority of the state of New York (50061106) (81066) ....  
29 1,000,000 ..... (re. \$720,000)

30 Capital Projects Funds - Other  
31 Mental Hygiene Facilities Capital Improvement Fund  
32 MH Capital Improvement Account - 32309  
33 Health and Safety Purpose

34 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
35 section 1, of the laws of 2018:

36 For payment of the cost of construction, reconstruction and improve-  
37 ments, including the preparation of designs, plans, specifications  
38 and estimates, for health and safety improvements to existing facil-  
39 ities and programs, provided, however, that no expenditures may be  
40 made from this appropriation until a comprehensive plan of projects  
41 has been approved by the director of the budget. This appropriation  
42 may be used for payment of personal service, indirect cost recovery,  
43 and fringe benefit costs associated with New York State employees  
44 assigned to such capital projects. Upon request of the commissioner  
45 of mental health and approval by the director of the budget, this

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1 appropriation may be transferred or suballocated to the dormitory  
 2 authority of the state of New York. Notwithstanding any other  
 3 provision of law to the contrary, any of the amounts appropriated  
 4 herein may be increased or decreased by interchange or transfer  
 5 without limit with any appropriation of the office of mental health  
 6 capital projects budget, upon the request of the commissioner of  
 7 mental health and with the approval of the director of the budget,  
 8 who shall file such approval with the department of audit and  
 9 control and copies thereof with the chairman of the senate finance  
 10 committee and the chairman of the assembly ways and means committee  
 11 (50011301) (81028) ... 28,737,000 ..... (re. \$27,392,000)

12 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
 13 section 1, of the laws of 2018:

14 For payment of the cost of construction, reconstruction and improve-  
 15 ments, including the preparation of designs, plans, specifications  
 16 and estimates, for health and safety improvements to existing facil-  
 17 ities and programs, provided, however, that no expenditures may be  
 18 made from this appropriation until a comprehensive plan of projects  
 19 has been approved by the director of the budget. This appropriation  
 20 may be used for payment of personal service, indirect cost recovery,  
 21 and fringe benefit costs associated with New York State employees  
 22 assigned to such capital projects. Upon request of the commissioner  
 23 of mental health and approval by the director of the budget, this  
 24 appropriation may be transferred or suballocated to the dormitory  
 25 authority of the state of New York. Notwithstanding any other  
 26 provision of law to the contrary, any of the amounts appropriated  
 27 herein may be increased or decreased by interchange or transfer  
 28 without limit with any appropriation of the office of mental health  
 29 capital projects budget, upon the request of the commissioner of  
 30 mental health and with the approval of the director of the budget,  
 31 who shall file such approval with the department of audit and  
 32 control and copies thereof with the chairman of the senate finance  
 33 committee and the chairman of the assembly ways and means committee  
 34 (50011201) (81028) ... 24,920,000 ..... (re. \$17,549,000)

35 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
 36 section 1, of the laws of 2018:

37 For payment of the cost of construction, reconstruction and improve-  
 38 ments, including the preparation of designs, plans, specifications  
 39 and estimates, for health and safety improvements to existing facil-  
 40 ities and programs, provided, however, that no expenditures may be  
 41 made from this appropriation until a comprehensive plan of projects  
 42 has been approved by the director of the budget. This appropriation  
 43 may be used for payment of personal service, indirect cost recovery,  
 44 and fringe benefit costs associated with New York State employees  
 45 assigned to such capital projects. Upon request of the commissioner  
 46 of mental health and approval by the director of the budget, this  
 47 appropriation may be transferred or suballocated to the dormitory  
 48 authority of the state of New York. Notwithstanding any other

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1 provision of law to the contrary, any of the amounts appropriated  
 2 herein may be increased or decreased by interchange or transfer  
 3 without limit with any appropriation of the office of mental health  
 4 capital projects budget, upon the request of the commissioner of  
 5 mental health and with the approval of the director of the budget,  
 6 who shall file such approval with the department of audit and  
 7 control and copies thereof with the chairman of the senate finance  
 8 committee and the chairman of the assembly ways and means committee  
 9 (50011101) (81028) ... 33,114,000 ..... (re. \$13,882,000)

10 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
 11 section 1, of the laws of 2018:

12 For payment of the cost of construction, reconstruction and improve-  
 13 ments, including the preparation of designs, plans, specifications  
 14 and estimates, for health and safety improvements to existing facil-  
 15 ities and programs, provided, however, that no expenditures may be  
 16 made from this appropriation until a comprehensive plan of projects  
 17 has been approved by the director of the budget. This appropriation  
 18 may be used for payment of personal service, indirect cost recovery,  
 19 and fringe benefit costs associated with New York State employees  
 20 assigned to such capital projects. Upon request of the commissioner  
 21 of mental health and approval by the director of the budget, this  
 22 appropriation may be transferred or suballocated to the dormitory  
 23 authority of the state of New York. Notwithstanding any other  
 24 provision of law to the contrary, any of the amounts appropriated  
 25 herein may be increased or decreased by interchange or transfer  
 26 without limit with any appropriation of the office of mental health  
 27 capital projects budget, upon the request of the commissioner of  
 28 mental health and with the approval of the director of the budget,  
 29 who shall file such approval with the department of audit and  
 30 control and copies thereof with the chairman of the senate finance  
 31 committee and the chairman of the assembly ways and means committee  
 32 (50011001) (81028) ... 37,066,000 ..... (re. \$13,655,000)

33 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,  
 34 section 1, of the laws of 2018:

35 For payment of the cost of construction, reconstruction and improve-  
 36 ments, including the preparation of designs, plans, specifications  
 37 and estimates, for health and safety improvements to existing facil-  
 38 ities and programs, provided, however, that no expenditures may be  
 39 made from this appropriation until a comprehensive plan of projects  
 40 has been approved by the director of the budget. This appropriation  
 41 may be used for payment of personal service, indirect cost recovery,  
 42 and fringe benefit costs associated with New York State employees  
 43 assigned to such capital projects. Upon request of the commissioner  
 44 of mental health and approval by the director of the budget, this  
 45 appropriation may be transferred or suballocated to the dormitory  
 46 authority of the state of New York. Notwithstanding any other  
 47 provision of law to the contrary, any of the amounts appropriated  
 48 herein may be increased or decreased by interchange or transfer

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1 without limit with any appropriation of the office of mental health  
 2 capital projects budget, upon the request of the commissioner of  
 3 mental health and with the approval of the director of the budget,  
 4 who shall file such approval with the department of audit and  
 5 control and copies thereof with the chairman of the senate finance  
 6 committee and the chairman of the assembly ways and means committee  
 7 (50010901) (81028) ... 38,125,000 ..... (re. \$15,482,000)

8 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
 9 section 1, of the laws of 2018:

10 For payment of the cost of construction, reconstruction and improve-  
 11 ments, including the preparation of designs, plans, specifications  
 12 and estimates, for health and safety improvements to existing facil-  
 13 ities and programs, provided, however, that no expenditures may be  
 14 made from this appropriation until a comprehensive plan of projects  
 15 has been approved by the director of the budget. This appropriation  
 16 may be used for payment of personal service, indirect cost recovery,  
 17 and fringe benefit costs associated with New York State employees  
 18 assigned to such capital projects. Upon request of the commissioner  
 19 of mental health and approval by the director of the budget, this  
 20 appropriation may be transferred or suballocated to the dormitory  
 21 authority of the state of New York. Notwithstanding any other  
 22 provision of law to the contrary, any of the amounts appropriated  
 23 herein may be increased or decreased by interchange or transfer  
 24 without limit with any appropriation of the office of mental health  
 25 capital projects budget, upon the request of the commissioner of  
 26 mental health and with the approval of the director of the budget,  
 27 who shall file such approval with the department of audit and  
 28 control and copies thereof with the chairman of the senate finance  
 29 committee and the chairman of the assembly ways and means committee  
 30 (50010801) (81028) ... 60,276,000 ..... (re. \$34,895,000)

31 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
 32 section 1, of the laws of 2018:

33 For payment of the cost of construction, reconstruction and improve-  
 34 ments, including the preparation of designs, plans, specifications  
 35 and estimates, for health and safety improvements to existing facil-  
 36 ities and programs, provided, however, that no expenditures may be  
 37 made from this appropriation until a comprehensive plan of projects  
 38 has been approved by the director of the budget. Upon request of the  
 39 commissioner of mental health and approval by the director of the  
 40 budget, this appropriation may be transferred or suballocated to the  
 41 dormitory authority of the state of New York (50010701) (81028) ....  
 42 28,963,000 ..... (re. \$7,003,000)

43 Capital Projects Funds - Other  
 44 Mental Hygiene Facilities Capital Improvement Fund  
 45 MH Capital Improvement Account - 32309  
 46 Preservation of Facilities Purpose



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1 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
2 section 1, of the laws of 2018:

3 For payment of the cost of construction, reconstruction and improve-  
4 ments, including the preparation of designs, plans, specifications  
5 and estimates, and minor rehabilitation and improvements for the  
6 preservation of existing facilities and programs, provided, however,  
7 that no expenditures may be made from this appropriation until a  
8 comprehensive plan of projects has been approved by the director of  
9 the budget. This appropriation may be used for payment of personal  
10 service, indirect cost recovery, and fringe benefit costs associated  
11 with New York State employees assigned to such capital projects.  
12 Upon request of the commissioner of mental health and approval by  
13 the director of the budget, this appropriation may be transferred or  
14 suballocated to the dormitory authority of the state of New York.  
15 Notwithstanding any other provision of law to the contrary, any of  
16 the amounts appropriated herein may be increased or decreased by  
17 interchange or transfer without limit with any appropriation of the  
18 office of mental health capital projects budget, upon the request of  
19 the commissioner of mental health and with the approval of the  
20 director of the budget, who shall file such approval with the  
21 department of audit and control and copies thereof with the chairman  
22 of the senate finance committee and the chairman of the assembly  
23 ways and means committee (50031303) (81010) .....  
24 51,546,000 ..... (re. \$44,386,000)

25 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
26 section 1, of the laws of 2018:

27 For payment of the cost of construction, reconstruction and improve-  
28 ments, including the preparation of designs, plans, specifications  
29 and estimates, and minor rehabilitation and improvements for the  
30 preservation of existing facilities and programs, provided, however,  
31 that no expenditures may be made from this appropriation until a  
32 comprehensive plan of projects has been approved by the director of  
33 the budget. This appropriation may be used for payment of personal  
34 service, indirect cost recovery, and fringe benefit costs associated  
35 with New York State employees assigned to such capital projects.  
36 Upon request of the commissioner of mental health and approval by  
37 the director of the budget, this appropriation may be transferred or  
38 suballocated to the dormitory authority of the state of New York.  
39 Notwithstanding any other provision of law to the contrary, any of  
40 the amounts appropriated herein may be increased or decreased by  
41 interchange or transfer without limit with any appropriation of the  
42 office of mental health capital projects budget, upon the request of  
43 the commissioner of mental health and with the approval of the  
44 director of the budget, who shall file such approval with the  
45 department of audit and control and copies thereof with the chairman  
46 of the senate finance committee and the chairman of the assembly  
47 ways and means committee (50031203) (81010) .....  
48 48,743,000 ..... (re. \$37,344,000)

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1 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
2 section 1, of the laws of 2018:

3 For payment of the cost of construction, reconstruction and improve-  
4 ments, including the preparation of designs, plans, specifications  
5 and estimates, and minor rehabilitation and improvements for the  
6 preservation of existing facilities and programs, provided, however,  
7 that no expenditures may be made from this appropriation until a  
8 comprehensive plan of projects has been approved by the director of  
9 the budget. This appropriation may be used for payment of personal  
10 service, indirect cost recovery, and fringe benefit costs associated  
11 with New York State employees assigned to such capital projects.  
12 Upon request of the commissioner of mental health and approval by  
13 the director of the budget, this appropriation may be transferred or  
14 suballocated to the dormitory authority of the state of New York.  
15 Notwithstanding any other provision of law to the contrary, any of  
16 the amounts appropriated herein may be increased or decreased by  
17 interchange or transfer without limit with any appropriation of the  
18 office of mental health capital projects budget, upon the request of  
19 the commissioner of mental health and with the approval of the  
20 director of the budget, who shall file such approval with the  
21 department of audit and control and copies thereof with the chairman  
22 of the senate finance committee and the chairman of the assembly  
23 ways and means committee (50031103) (81010) .....  
24 59,543,000 ..... (re. \$34,326,000)

25 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
26 section 1, of the laws of 2018:

27 For payment of the cost of construction, reconstruction and improve-  
28 ments, including the preparation of designs, plans, specifications  
29 and estimates, and minor rehabilitation and improvements for the  
30 preservation of existing facilities and programs, provided, however,  
31 that no expenditures may be made from this appropriation until a  
32 comprehensive plan of projects has been approved by the director of  
33 the budget. This appropriation may be used for payment of personal  
34 service, indirect cost recovery, and fringe benefit costs associated  
35 with New York State employees assigned to such capital projects.  
36 Upon request of the commissioner of mental health and approval by  
37 the director of the budget, this appropriation may be transferred or  
38 suballocated to the dormitory authority of the state of New York.  
39 Notwithstanding any other provision of law to the contrary, any of  
40 the amounts appropriated herein may be increased or decreased by  
41 interchange or transfer without limit with any appropriation of the  
42 office of mental health capital projects budget, upon the request of  
43 the commissioner of mental health and with the approval of the  
44 director of the budget, who shall file such approval with the  
45 department of audit and control and copies thereof with the chairman  
46 of the senate finance committee and the chairman of the assembly  
47 ways and means committee (50031003) (81010) .....  
48 110,767,000 ..... (re. \$79,846,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,  
2 section 1, of the laws of 2018:

3 For payment of the cost of construction, reconstruction and improve-  
4 ments, including the preparation of designs, plans, specifications  
5 and estimates, and minor rehabilitation and improvements for the  
6 preservation of existing facilities and programs, provided, however,  
7 that no expenditures may be made from this appropriation until a  
8 comprehensive plan of projects has been approved by the director of  
9 the budget. This appropriation may be used for payment of personal  
10 service, indirect cost recovery, and fringe benefit costs associated  
11 with New York State employees assigned to such capital projects.  
12 Upon request of the commissioner of mental health and approval by  
13 the director of the budget, this appropriation may be transferred or  
14 suballocated to the dormitory authority of the state of New York.  
15 Notwithstanding any other provision of law to the contrary, any of  
16 the amounts appropriated herein may be increased or decreased by  
17 interchange or transfer without limit with any appropriation of the  
18 office of mental health capital projects budget, upon the request of  
19 the commissioner of mental health and with the approval of the  
20 director of the budget, who shall file such approval with the  
21 department of audit and control and copies thereof with the chairman  
22 of the senate finance committee and the chairman of the assembly  
23 ways and means committee (50030903) (81010) .....  
24 45,396,000 ..... (re. \$20,837,000)

25 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
26 section 1, of the laws of 2018:

27 For payment of the cost of construction, reconstruction and improve-  
28 ments, including the preparation of designs, plans, specifications  
29 and estimates, and minor rehabilitation and improvements for the  
30 preservation of existing facilities and programs, provided, however,  
31 that no expenditures may be made from this appropriation until a  
32 comprehensive plan of projects has been approved by the director of  
33 the budget. This appropriation may be used for payment of personal  
34 service, indirect cost recovery, and fringe benefit costs associated  
35 with New York State employees assigned to such capital projects.  
36 Upon request of the commissioner of mental health and approval by  
37 the director of the budget, this appropriation may be transferred or  
38 suballocated to the dormitory authority of the state of New York  
39 (50030803) (81010) ... 24,688,000 ..... (re. \$5,527,000)

40 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
41 section 1, of the laws of 2018:

42 For payment of the cost of construction, reconstruction and improve-  
43 ments, including the preparation of designs, plans, specifications  
44 and estimates, and minor rehabilitation and improvements for the  
45 preservation of existing facilities and programs, provided, however,  
46 that no expenditures may be made from this appropriation until a  
47 comprehensive plan of projects has been approved by the director of  
48 the budget. Upon request of the commissioner of mental health and

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1 approval by the director of the budget, this appropriation may be  
2 transferred or suballocated to the dormitory authority of the state  
3 of New York (50030703) (81010) ... 34,946,000 .... (re. \$10,483,000)

4 Capital Projects Funds - Other  
5 Mental Hygiene Facilities Capital Improvement Fund  
6 MH Capital Improvement Account - 32309  
7 Program Improvement or Program Change Purpose

8 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
9 section 1, of the laws of 2018:

10 For payment of the cost of construction, reconstruction and improve-  
11 ments, including the preparation of designs, plans, specifications  
12 and estimates related to improvements or changes to existing facili-  
13 ties and programs. Upon request of the commissioner of mental health  
14 and approval by the director of the budget, this appropriation may  
15 be transferred or suballocated to the dormitory authority of the  
16 state of New York. Notwithstanding any other provision of law to the  
17 contrary, any of the amounts appropriated herein may be increased or  
18 decreased by interchange or transfer without limit with any appro-  
19 priation of the office of mental health capital projects budget,  
20 upon the request of the commissioner of mental health and with the  
21 approval of the director of the budget, who shall file such approval  
22 with the department of audit and control and copies thereof with the  
23 chairman of the senate finance committee and the chairman of the  
24 assembly ways and means committee (50081308) (81063) .....  
25 22,878,000 ..... (re. \$20,047,000)

26 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
27 section 1, of the laws of 2018:

28 For payment of the cost of construction, reconstruction and improve-  
29 ments, including the preparation of designs, plans, specifications  
30 and estimates related to improvements or changes to existing facili-  
31 ties and programs. Upon request of the commissioner of mental health  
32 and approval by the director of the budget, this appropriation may  
33 be transferred or suballocated to the dormitory authority of the  
34 state of New York. Notwithstanding any other provision of law to the  
35 contrary, any of the amounts appropriated herein may be increased or  
36 decreased by interchange or transfer without limit with any appro-  
37 priation of the office of mental health capital projects budget,  
38 upon the request of the commissioner of mental health and with the  
39 approval of the director of the budget, who shall file such approval  
40 with the department of audit and control and copies thereof with the  
41 chairman of the senate finance committee and the chairman of the  
42 assembly ways and means committee (50081208) (81063) .....  
43 36,455,000 ..... (re. \$20,280,000)

44 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
45 section 1, of the laws of 2018:

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1 For payment of the cost of construction, reconstruction and improve-  
 2 ments, including the preparation of designs, plans, specifications  
 3 and estimates related to improvements or changes to existing facili-  
 4 ties and programs. Upon request of the commissioner of mental health  
 5 and approval by the director of the budget, this appropriation may  
 6 be transferred or suballocated to the dormitory authority of the  
 7 state of New York. Notwithstanding any other provision of law to the  
 8 contrary, any of the amounts appropriated herein may be increased or  
 9 decreased by interchange or transfer without limit with any appro-  
 10 priation of the office of mental health capital projects budget,  
 11 upon the request of the commissioner of mental health and with the  
 12 approval of the director of the budget, who shall file such approval  
 13 with the department of audit and control and copies thereof with the  
 14 chairman of the senate finance committee and the chairman of the  
 15 assembly ways and means committee (50081108) (81063) .....  
 16 31,784,000 ..... (re. \$3,146,000)

17 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
 18 section 1, of the laws of 2018:  
 19 For payment of the cost of construction, reconstruction and improve-  
 20 ments, including the preparation of designs, plans, specifications  
 21 and estimates related to improvements or changes to existing facili-  
 22 ties and programs. Upon request of the commissioner of mental health  
 23 and approval by the director of the budget, this appropriation may  
 24 be transferred or suballocated to the dormitory authority of the  
 25 state of New York (50081008) (81063) .....  
 26 16,937,000 ..... (re. \$8,608,000)

27 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,  
 28 section 1, of the laws of 2018:  
 29 For payment of the cost of construction, reconstruction and improve-  
 30 ments, including the preparation of designs, plans, specifications  
 31 and estimates related to improvements or changes to existing facili-  
 32 ties and programs. Upon request of the commissioner of mental health  
 33 and approval by the director of the budget, this appropriation may  
 34 be transferred or suballocated to the dormitory authority of the  
 35 state of New York. Notwithstanding any other provision of law to the  
 36 contrary, any of the amounts appropriated herein may be increased or  
 37 decreased by interchange or transfer without limit with any appro-  
 38 priation of the office of mental health capital projects budget,  
 39 upon the request of the commissioner of mental health and with the  
 40 approval of the director of the budget, who shall file such approval  
 41 with the department of audit and control and copies thereof with the  
 42 chairman of the senate finance committee and the chairman of the  
 43 assembly ways and means committee (50080908) (81063) .....  
 44 85,185,000 ..... (re. \$33,994,000)

45 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
 46 section 1, of the laws of 2018:

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1 For payment of the cost of construction, reconstruction and improve-  
 2 ments, including the preparation of designs, plans, specifications  
 3 and estimates related to improvements or changes to existing facili-  
 4 ties and programs. Upon request of the commissioner of mental health  
 5 and approval by the director of the budget, this appropriation may  
 6 be transferred or suballocated to the dormitory authority of the  
 7 state of New York. Notwithstanding any other provision of law to the  
 8 contrary, any of the amounts appropriated herein may be increased or  
 9 decreased by interchange or transfer without limit with any appro-  
 10 priation of the office of mental health capital projects budget,  
 11 upon the request of the commissioner of mental health and with the  
 12 approval of the director of the budget, who shall file such approval  
 13 with the department of audit and control and copies thereof with the  
 14 chairman of the senate finance committee and the chairman of the  
 15 assembly ways and means committee (50080808) (81063) .....  
 16 32,952,000 ..... (re. \$32,455,000)

17 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
 18 section 1, of the laws of 2018:

19 For payment of the cost of construction, reconstruction and improve-  
 20 ments, including the preparation of designs, plans, specifications  
 21 and estimates related to improvements or changes to existing facili-  
 22 ties and programs. Upon request of the commissioner of mental health  
 23 and approval by the director of the budget, this appropriation may  
 24 be transferred or suballocated to the dormitory authority of the  
 25 state of New York. Notwithstanding any other provision of law to the  
 26 contrary, any of the amounts appropriated herein may be increased or  
 27 decreased by interchange or transfer without limit with any appro-  
 28 priation of the office of mental health capital projects budget,  
 29 upon the request of the commissioner of mental health and with the  
 30 approval of the director of the budget, who shall file such approval  
 31 with the department of audit and control and copies thereof with the  
 32 chairman of the senate finance committee and the chairman of the  
 33 assembly ways and means committee (50080708) (81063) .....  
 34 46,208,000 ..... (re. \$25,411,000)

35 NON-BONDABLE PROJECTS (CCP)

36 Capital Projects Funds - Other  
 37 Capital Projects Fund - 30000  
 38 Non-Bondable Purpose

39 By chapter 54, section 1, of the laws of 2018:

40 For transfer to the Mental Hygiene Capital Improvement Fund for  
 41 reimbursement of the non-bondable cost of projects for community  
 42 facilities authorized by appropriations or reappropriations funded  
 43 from the Mental Hygiene Capital Improvement Fund including liabil-  
 44 ities incurred prior to April 1, 2018 or for payment to the dormito-  
 45 ry authority of the state of New York for defeasance of bonds. Upon  
 46 request of the commissioner of mental health and approval by the

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1 director of the budget, this appropriation may be transferred to the  
 2 dormitory authority of the state of New York (500418NB) (81042) ....  
 3 1,000,000 ..... (re. \$1,000,000)

4 By chapter 54, section 1, of the laws of 2000:  
 5 For transfer to the Mental Hygiene Capital Improvement Fund for  
 6 reimbursement of the non-bondable cost of institutional projects  
 7 authorized by appropriations or reappropriations funded from the  
 8 Mental Hygiene Capital Improvement Fund including liabilities  
 9 incurred prior to April 1, 2000 or for payment to the dormitory  
 10 authority of the state of New York for defeasance of bonds. Upon  
 11 request of the commissioner of mental health and approval by the  
 12 director of the budget, this appropriation may be transferred to the  
 13 dormitory authority of the state of New York (50FO00NB) (81042) ....  
 14 8,000,000 ..... (re. \$5,045,000)

15 STATE MENTAL HEALTH FACILITIES (CCP)

16 Capital Projects Funds - Other  
 17 Capital Projects Fund - 30000  
 18 Infrastructure Purpose

19 By chapter 54, section 1, of the laws of 2018:  
 20 For payment of the cost of land acquisition, construction, recon-  
 21 struction, rehabilitation and improvements, including the prepara-  
 22 tion of designs, plans, specifications and estimates, for new,  
 23 existing, and reappropriated capital projects and programs, includ-  
 24 ing, but not limited to, preparation of plans, administration, main-  
 25 tenance and improvement of existing facilities, new facilities,  
 26 energy conservation, environmental protection or improvement, health  
 27 and safety, preservation of facilities, accreditation and program  
 28 improvement or program changes, maintenance and operation of various  
 29 facilities and systems including personal services, fringe benefits,  
 30 and indirect costs; provided, however, that no expenditures may be  
 31 made from this appropriation until a comprehensive plan of projects  
 32 has been approved by the director of the budget. Additionally, this  
 33 appropriation may be used for payment to the design and construction  
 34 management account of the centralized services fund of the New York  
 35 state office of general services or to the dormitory authority of  
 36 the state of New York for the purpose of preparation and review of  
 37 plans, specifications, estimates, services, construction management  
 38 and supervision, inspection, studies, appraisals, surveys, testing  
 39 and environmental impact statements for new, existing and reappro-  
 40 priated capital projects and programs. Upon request of the commis-  
 41 sioner of mental health and approval by the director of the budget,  
 42 this appropriation may be transferred to the dormitory authority of  
 43 the state of New York. Furthermore, upon approval of the director of  
 44 the budget, funds from this appropriation may be suballocated or  
 45 transferred to any department, agency, or public authority  
 46 (50IS18A4) (37017) ... 86,750,000 ..... (re. \$63,487,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 The appropriation made by chapter 54, section 1, of the laws of 2017, as  
2 supplemented by a transfer in accordance with state finance law, is  
3 hereby amended and reappropriated to read:

4 For payment of the cost of land acquisition, construction, recon-  
5 struction, rehabilitation and improvements, including the prepara-  
6 tion of designs, plans, specifications and estimates, for new,  
7 existing, and reappropriated capital projects and programs, includ-  
8 ing, but not limited to, preparation of plans, administration, main-  
9 tenance and improvement of existing facilities, new facilities,  
10 energy conservation, environmental protection or improvement, health  
11 and safety, preservation of facilities, accreditation and program  
12 improvement or program changes, maintenance and operation of various  
13 facilities and systems including personal services, fringe benefits,  
14 and indirect costs; provided, however, that no expenditures may be  
15 made from this appropriation until a comprehensive plan of projects  
16 has been approved by the director of the budget. Additionally, this  
17 appropriation may be used for payment to the design and construction  
18 management account of the centralized services fund of the New York  
19 state office of general services or to the dormitory authority of  
20 the state of New York for the purpose of preparation and review of  
21 plans, specifications, estimates, services, construction management  
22 and supervision, inspection, studies, appraisals, surveys, testing  
23 and environmental impact statements for new, existing and reappro-  
24 priated capital projects and programs. Upon request of the commis-  
25 sioner of mental health and approval by the director of the budget,  
26 this appropriation may be transferred to the dormitory authority of  
27 the state of New York. Furthermore, upon approval of the director of  
28 the budget, funds from this appropriation may be suballocated or  
29 transferred to any department, agency, or public authority  
30 (50IS17A4) (37017) ... [86,750,000] 97,248,000 ... (re. \$36,780,000)

31 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
32 section 1, of the laws of 2017:

33 For payment of the cost of land acquisition, construction, recon-  
34 struction, rehabilitation and improvements, including the prepara-  
35 tion of designs, plans, specifications and estimates, for new,  
36 existing, and reappropriated capital projects and programs, includ-  
37 ing, but not limited to, preparation of plans, administration, main-  
38 tenance and improvement of existing facilities, new facilities,  
39 energy conservation, environmental protection or improvement, health  
40 and safety, preservation of facilities, accreditation and program  
41 improvement or program changes; provided, however, that no expendi-  
42 tures may be made from this appropriation until a comprehensive plan  
43 of projects has been approved by the director of the budget. Addi-  
44 tionally, this appropriation may be used for payment to the design  
45 and construction management account of the centralized services fund  
46 of the New York state office of general services or to the dormitory  
47 authority of the state of New York for the purpose of preparation  
48 and review of plans, specifications, estimates, services,  
49 construction management and supervision, inspection, studies,





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1 appraisals, surveys, testing and environmental impact statements for  
 2 new, existing and reappropriated capital projects and programs.  
 3 Upon request of the commissioner of mental health and approval by  
 4 the director of the budget, this appropriation may be transferred to  
 5 the dormitory authority of the state of New York. Furthermore, upon  
 6 approval of the director of the budget, funds from this appropri-  
 7 ation may be transferred to the office for people with developmental  
 8 disabilities and the office of alcoholism and substance abuse  
 9 services for payment to the dormitory authority of the state of New  
 10 York in relation to the preparation of plans (50IS16A4) (37017) ....  
 11 84,450,000 ..... (re. \$25,283,000)

12 By chapter 54, section 1, of the laws of 2015:

13 For payment of the cost of land acquisition, construction, recon-  
 14 struction, rehabilitation and improvements, including the prepara-  
 15 tion of designs, plans, specifications and estimates, for new,  
 16 existing, and reappropriated capital projects and programs, includ-  
 17 ing, but not limited to, preparation of plans, administration, main-  
 18 tenance and improvement of existing facilities, new facilities,  
 19 energy conservation, environmental protection or improvement, health  
 20 and safety, preservation of facilities, accreditation and program  
 21 improvement or program changes; provided, however, that no expendi-  
 22 tures may be made from this appropriation until a comprehensive plan  
 23 of projects has been approved by the director of the budget. Addi-  
 24 tionally, this appropriation may be used for payment to the design  
 25 and construction management account of the centralized services fund  
 26 of the New York state office of general services or to the dormitory  
 27 authority of the state of New York for the purpose of preparation  
 28 and review of plans, specifications, estimates, services,  
 29 construction management and supervision, inspection, studies,  
 30 appraisals, surveys, testing and environmental impact statements for  
 31 new, existing and reappropriated capital projects and programs.  
 32 Upon request of the commissioner of mental health and approval by  
 33 the director of the budget, this appropriation may be transferred to  
 34 the dormitory authority of the state of New York. Furthermore, upon  
 35 approval of the director of the budget, funds from this appropri-  
 36 ation may be transferred to the office for people with developmental  
 37 disabilities and the office of alcoholism and substance abuse  
 38 services for payment to the dormitory authority of the state of New  
 39 York in relation to the preparation of plans (50IS15A4) (37017) ....  
 40 35,750,000 ..... (re. \$9,402,000)

41 By chapter 54, section 1, of the laws of 2014:

42 For payment of the cost of land acquisition, construction, recon-  
 43 struction, rehabilitation and improvements, including the prepara-  
 44 tion of designs, plans, specifications and estimates, for new,  
 45 existing, and reappropriated capital projects and programs, includ-  
 46 ing, but not limited to, preparation of plans, administration, main-  
 47 tenance and improvement of existing facilities, new facilities,  
 48 energy conservation, environmental protection or improvement, health

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1 and safety, preservation of facilities, accreditation and program  
 2 improvement or program changes; provided, however, that no expendi-  
 3 tures may be made from this appropriation until a comprehensive plan  
 4 of projects has been approved by the director of the budget. Addi-  
 5 tionally, this appropriation may be used for payment to the design  
 6 and construction management account of the centralized services fund  
 7 of the New York state office of general services or to the dormitory  
 8 authority of the state of New York for the purpose of preparation  
 9 and review of plans, specifications, estimates, services,  
 10 construction management and supervision, inspection, studies,  
 11 appraisals, surveys, testing and environmental impact statements for  
 12 new, existing and reappropriated capital projects and programs.  
 13 Upon request of the commissioner of mental health and approval by  
 14 the director of the budget, this appropriation may be transferred to  
 15 the dormitory authority of the state of New York. Furthermore, upon  
 16 approval of the director of the budget, funds from this appropri-  
 17 ation may be transferred to the office for people with developmental  
 18 disabilities and the office of alcoholism and substance abuse  
 19 services for payment to the dormitory authority of the state of New  
 20 York in relation to the preparation of plans (50IS14A4) (37017) ....  
 21 36,950,000 ..... (re. \$12,476,000)

22 Capital Projects Funds - Other  
 23 Mental Hygiene Facilities Capital Improvement Fund  
 24 MH Capital Improvement Account - 32309  
 25 Infrastructure Purpose

26 By chapter 54, section 1, of the laws of 2018:  
 27 For payment of the cost of land acquisition, construction, recon-  
 28 struction, rehabilitation and improvements, including the prepara-  
 29 tion of designs, plans, specifications and estimates, for new,  
 30 existing and reappropriated capital projects and programs including,  
 31 but not limited to, preparation of plans, administration, mainte-  
 32 nance and improvement of existing facilities, new facilities, energy  
 33 conservation, environmental protection or improvement, health and  
 34 safety, preservation of facilities, accreditation and program  
 35 improvement or program changes; provided, however, that no expendi-  
 36 tures may be made from this appropriation until a comprehensive plan  
 37 of projects has been approved by the director of the budget. This  
 38 appropriation may be used for payment of personal service and  
 39 nonpersonal service, including fringe benefits, and indirect cost  
 40 recovery, related to the administration of the capital projects and  
 41 programs provided by the office of mental health. Additionally,  
 42 this appropriation may be used for payment to the design and  
 43 construction management account of the centralized services fund of  
 44 the New York state office of general services or to the dormitory  
 45 authority of the state of New York for the purpose of preparation  
 46 and review of plans, specifications, estimates, services,  
 47 construction management and supervision, inspection, studies,  
 48 appraisals, surveys, testing and environmental impact statements for



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1 new and existing projects. Upon request of the commissioner of  
 2 mental health and approval by the director of the budget, this  
 3 appropriation may be suballocated or transferred to any department,  
 4 agency, or public authority (50A418A4) (37017) .....  
 5 275,000,000 ..... (re. \$274,997,000)

6 By chapter 54, section 1, of the laws of 2017:  
 7 For payment of the cost of land acquisition, construction, recon-  
 8 struction, rehabilitation and improvements, including the prepara-  
 9 tion of designs, plans, specifications and estimates, for new,  
 10 existing and reappropriated capital projects and programs including,  
 11 but not limited to, preparation of plans, administration, mainte-  
 12 nance and improvement of existing facilities, new facilities, energy  
 13 conservation, environmental protection or improvement, health and  
 14 safety, preservation of facilities, accreditation and program  
 15 improvement or program changes; provided, however, that no expendi-  
 16 tures may be made from this appropriation until a comprehensive plan  
 17 of projects has been approved by the director of the budget. This  
 18 appropriation may be used for payment of personal service and  
 19 nonpersonal service, including fringe benefits, and indirect cost  
 20 recovery, related to the administration of the capital projects and  
 21 programs provided by the office of mental health. Additionally,  
 22 this appropriation may be used for payment to the design and  
 23 construction management account of the centralized services fund of  
 24 the New York state office of general services or to the dormitory  
 25 authority of the state of New York for the purpose of preparation  
 26 and review of plans, specifications, estimates, services,  
 27 construction management and supervision, inspection, studies,  
 28 appraisals, surveys, testing and environmental impact statements for  
 29 new and existing projects. Upon request of the commissioner of  
 30 mental health and approval by the director of the budget, this  
 31 appropriation may be suballocated or transferred to any department,  
 32 agency, or public authority (50A417A4) (37017) .....  
 33 275,000,000 ..... (re. \$275,000,000)

34 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
 35 section 1, of the laws of 2018:  
 36 For payment of the cost of land acquisition, construction, recon-  
 37 struction, rehabilitation and improvements, including the prepara-  
 38 tion of designs, plans, specifications and estimates, for new,  
 39 existing and reappropriated capital projects and programs including,  
 40 but not limited to, preparation of plans, administration, mainte-  
 41 nance and improvement of existing facilities, new facilities, energy  
 42 conservation, environmental protection or improvement, health and  
 43 safety, preservation of facilities, accreditation and program  
 44 improvement or program changes; provided, however, that no expendi-  
 45 tures may be made from this appropriation until a comprehensive plan  
 46 of projects has been approved by the director of the budget. This  
 47 appropriation may be used for payment of personal service and  
 48 nonpersonal service, including fringe benefits, and indirect cost

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 recovery, related to the administration of the capital projects and  
 2 programs provided by the office of mental health. Additionally,  
 3 this appropriation may be used for payment to the design and  
 4 construction management account of the centralized services fund of  
 5 the New York state office of general services or to the dormitory  
 6 authority of the state of New York for the purpose of preparation  
 7 and review of plans, specifications, estimates, services,  
 8 construction management and supervision, inspection, studies,  
 9 appraisals, surveys, testing and environmental impact statements for  
 10 new and existing projects. Upon request of the commissioner of  
 11 mental health and approval by the director of the budget, this  
 12 appropriation may be transferred or suballocated to the dormitory  
 13 authority of the state of New York. Furthermore, upon approval of  
 14 the director of the budget, funds from this appropriation may be  
 15 transferred to the office for people with developmental disabilities  
 16 and the office of alcoholism and substance abuse services for  
 17 payment to the dormitory authority of the state of New York in  
 18 relation to the preparation of plans (50A416A4) (37017) .....  
 19 275,000,000 ..... (re. \$264,246,000)

20 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,  
 21 section 1, of the laws of 2018:

22 For payment of the cost of land acquisition, construction, recon-  
 23 struction, rehabilitation and improvements, including the prepara-  
 24 tion of designs, plans, specifications and estimates, for new,  
 25 existing and reappropriated capital projects and programs including,  
 26 but not limited to, preparation of plans, administration, mainte-  
 27 nance and improvement of existing facilities, new facilities, energy  
 28 conservation, environmental protection or improvement, health and  
 29 safety, preservation of facilities, accreditation and program  
 30 improvement or program changes; provided, however, that no expendi-  
 31 tures may be made from this appropriation until a comprehensive plan  
 32 of projects has been approved by the director of the budget. This  
 33 appropriation may be used for payment of personal service and  
 34 nonpersonal service, including fringe benefits, and indirect cost  
 35 recovery, related to the administration of the capital projects and  
 36 programs provided by the office of mental health. Additionally, this  
 37 appropriation may be used for payment to the design and construction  
 38 management account of the centralized services fund of the New York  
 39 state office of general services or to the dormitory authority of  
 40 the state of New York for the purpose of preparation and review of  
 41 plans, specifications, estimates, services, construction management  
 42 and supervision, inspection, studies, appraisals, surveys, testing  
 43 and environmental impact statements for new and existing projects.  
 44 Upon request of the commissioner of mental health and approval by  
 45 the director of the budget, this appropriation may be transferred or  
 46 suballocated to the dormitory authority of the state of New York.  
 47 Furthermore, upon approval of the director of the budget, funds from  
 48 this appropriation may be transferred to the office for people with  
 49 developmental disabilities and the office of alcoholism and

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 substance abuse services for payment to the dormitory authority of  
2 the state of New York in relation to the preparation of plans  
3 (50A415A4) (37017) ... 275,000,000 ..... (re. \$255,214,000)

4 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
5 section 1, of the laws of 2018:

6 For payment of the cost of land acquisition, construction, recon-  
7 struction, rehabilitation and improvements, including the prepara-  
8 tion of designs, plans, specifications and estimates, for new,  
9 existing and reappropriated capital projects and programs including,  
10 but not limited to, preparation of plans, administration, mainte-  
11 nance and improvement of existing facilities, new facilities, energy  
12 conservation, environmental protection or improvement, health and  
13 safety, preservation of facilities, accreditation and program  
14 improvement or program changes; provided, however, that no expendi-  
15 tures may be made from this appropriation until a comprehensive plan  
16 of projects has been approved by the director of the budget. This  
17 appropriation may be used for payment of personal service and  
18 nonpersonal service, including fringe benefits, and indirect cost  
19 recovery, related to the administration of the capital projects and  
20 programs provided by the office of mental health. Additionally, this  
21 appropriation may be used for payment to the design and construction  
22 management account of the centralized services fund of the New York  
23 state office of general services or to the dormitory authority of  
24 the state of New York for the purpose of preparation and review of  
25 plans, specifications, estimates, services, construction management  
26 and supervision, inspection, studies, appraisals, surveys, testing  
27 and environmental impact statements for new and existing projects.  
28 Upon request of the commissioner of mental health and approval by  
29 the director of the budget, this appropriation may be transferred or  
30 suballocated to the dormitory authority of the state of New York.  
31 Furthermore, upon approval of the director of the budget, funds from  
32 this appropriation may be transferred to the office for people with  
33 developmental disabilities and the office of alcoholism and  
34 substance abuse services for payment to the dormitory authority of  
35 the state of New York in relation to the preparation of plans  
36 (50A414A4) (37017) ... 51,493,000 ..... (re. \$27,353,000)

37 (APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

38 EXECUTIVE DIRECTION (CCP)

39 Capital Projects Funds - Other  
40 Capital Projects Fund - 30000  
41 Preservation of Facilities Purpose

42 By chapter 1, section 8, of the laws of 1965, as amended by chapter 54,  
43 section 1, of the laws of 2011:

44 (1) The payment of all claims for personal injury, death or property  
45 damage for which the New York State Medical Care Facilities Finance

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Agency or the facilities development corporation or the dormitory  
 2 authority might be liable occurring upon, in or about any projects  
 3 covered by the Agreement of Lease entered into by the facilities  
 4 development corporation, the department of mental hygiene and the  
 5 New York State Medical Care Facilities Finance Agency under date of  
 6 October 1, 1987 as from time to time amended and supplemented and  
 7 any and all penalties, costs, including attorneys' fees, claims,  
 8 demands and causes of action due directly or indirectly to the use,  
 9 disuse, misuse or interest in such projects; (2) in the case of  
 10 damage, loss or destruction of any such project, or any part of any  
 11 such project, the payment of the costs of repairing, restoring,  
 12 rebuilding or replacing the same in accordance with the obligations  
 13 of the facilities development corporation so to do from the proceeds  
 14 of insurance under the provisions of paragraph (b) of section 3.04  
 15 of the Agreement of Lease; and (3) payments to the New York State  
 16 Medical Care Facilities Finance Agency of moneys at the times and in  
 17 the amounts that annual rentals would be due with respect to each  
 18 project during such time or times as each such project may be  
 19 damaged or destroyed and not available for use by the department of  
 20 mental hygiene in accordance with the terms of the Agreement of  
 21 Lease.

22 Notwithstanding the provisions of any general or special law, the  
 23 facilities development corporation may assign to the New York State  
 24 Medical Care Facilities Finance Agency all or any portion of the  
 25 moneys hereby appropriated for the purposes hereinabove set forth.

26 Notwithstanding the foregoing, in the event the appropriation is  
 27 insufficient to cover the losses, upon notification from the Facili-  
 28 ties Development Corporation, the director of the division of the  
 29 budget shall submit a request for additional appropriations to cover  
 30 the additional losses. Upon approval by the director of the budget,  
 31 funds from this appropriation may be transferred to the office for  
 32 people with developmental disabilities and the office of alcoholism  
 33 and substance abuse services for payment to the dormitory authority  
 34 of the state of New York (00638103) (36978) .....  
 35 4,000,000 ..... (re. \$2,445,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	99,400,000	545,648,000
6	-----	-----
7 All Funds .....	99,400,000	545,648,000
8	=====	=====

9 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP) ..... 46,400,000  
10 -----

11 Capital Projects Funds - Other  
12 Capital Projects Fund - 30000  
13 Infrastructure Purpose

14 For acquisition, alterations, improvements,  
15 and preservation of various community  
16 program and institutional program facili-  
17 ties, including, but not limited to, reha-  
18 bilitation projects, health and safety  
19 projects, fire safety projects and other  
20 capital and administrative costs related  
21 to this purpose. For state aid, to munici-  
22 palities and other public and not-for-pro-  
23 fit agencies, including the payment of  
24 liabilities incurred prior to April 1,  
25 2019 for up to 100 per centum of the net  
26 cost of feasibility studies, property  
27 options, capital renovations, acquisition  
28 of property, construction, rehabilitation  
29 and capital costs incidental and appurten-  
30 ant to facilities required to be licensed  
31 pursuant to article 16, as defined in the  
32 mental hygiene law, and for services and  
33 expenses related to the maintenance and  
34 improvement inclusive of fire safety and  
35 life safety upgrades of voluntary not-for-  
36 profit provider operated community resi-  
37 dential and day service programs and envi-  
38 ronmental modifications and adaptive  
39 technology services at voluntary not-for-  
40 profit provider operated community resi-  
41 dential facilities, certified family care  
42 homes and private residences, as a loan  
43 and/or grant to family care providers, for  
44 payment to other public housing agencies,  
45 including municipal, county, state and

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2019-20

1 federal housing agencies, public benefit  
 2 corporations or authorities, or private  
 3 corporations and for capital development,  
 4 improvements and alterations of residen-  
 5 tial housing or day program alternatives  
 6 not currently defined in the mental  
 7 hygiene law. Notwithstanding section 163  
 8 of the state finance law, section 142 of  
 9 the economic development law, and article  
 10 41 of the mental hygiene law, the commis-  
 11 sioner of the office for people with  
 12 developmental disabilities may make the  
 13 funds appropriated herein available as  
 14 state aid, a loan or a grant, pursuant to  
 15 terms and conditions established by the  
 16 commissioner of the office for people with  
 17 developmental disabilities, to cover a  
 18 portion of the development costs of  
 19 private, public and/or non-profit organ-  
 20 izations, including corporations and part-  
 21 nerships established pursuant to the  
 22 private housing finance law and/or any  
 23 other statutory provisions. Further, the  
 24 office for people with developmental disa-  
 25 bilities shall have a lien on the real  
 26 property developed with such state aid,  
 27 loans or grants, which shall be in the  
 28 amount of the loan or grant, for a maximum  
 29 term of 30 years, or other longer term  
 30 consistent with the requirements of anoth-  
 31 er regulatory agency. Upon request of the  
 32 commissioner of the office for people with  
 33 developmental disabilities and approval by  
 34 the director of the budget, the funds  
 35 appropriated herein may be suballocated or  
 36 transferred to any other public housing  
 37 agencies, including municipal, county,  
 38 state and federal housing agencies, public  
 39 benefit corporations or authorities, or  
 40 private corporations, provided, however,  
 41 that no expenditures may be made from this  
 42 appropriation until a comprehensive plan  
 43 of projects has been approved by the  
 44 director of the budget (510119A4) (37884) ... 31,400,000

45 Capital Projects Funds - Other  
 46 Mental Hygiene Facilities Capital Improvement Fund  
 47 Mental Hygiene Facilities Capital Improvement Account -  
 48 32300  
 49 Infrastructure Purpose





## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2019-20

1 For acquisition, alterations, improvements,  
2 and preservation of various community  
3 program and institutional program facili-  
4 ties, including, but not limited to, reha-  
5 bilitation projects, health and safety  
6 projects, fire safety projects and other  
7 capital and administrative costs related  
8 to this purpose. For state aid, to munici-  
9 palities and other public and not-for-pro-  
10 fit agencies, including the payment of  
11 liabilities incurred prior to April 1,  
12 2019 for up to 100 per centum of the net  
13 cost of feasibility studies, property  
14 options, capital renovations, acquisition  
15 of property, construction, rehabilitation  
16 and capital costs incidental and appurten-  
17 ant to facilities required to be licensed  
18 pursuant to article 16, as defined in the  
19 mental hygiene law, and for services and  
20 expenses related to the maintenance and  
21 improvement inclusive of fire safety and  
22 life safety upgrades of voluntary not-for-  
23 profit provider operated community resi-  
24 dential and day service programs and envi-  
25 ronmental modifications and adaptive  
26 technology services at voluntary not-for-  
27 profit provider operated community resi-  
28 dential facilities, certified family care  
29 homes and private residences, as a loan  
30 and/or grant to family care providers, for  
31 payment to other public housing agencies,  
32 including municipal, county, state and  
33 federal housing agencies, public benefit  
34 corporations or authorities, or private  
35 corporations and for capital development,  
36 improvements and alterations of residen-  
37 tial housing or day program alternatives  
38 not currently defined in the mental  
39 hygiene law. Notwithstanding section 163  
40 of the state finance law, section 142 of  
41 the economic development law, and article  
42 41 of the mental hygiene law, the commis-  
43 sioner of the office for people with  
44 developmental disabilities may make the  
45 funds appropriated herein available pursu-  
46 ant to terms and conditions established by  
47 the commissioner of the office for people  
48 with developmental disabilities, to cover  
49 a portion of the development costs of  
50 private, public and/or non-profit organ-



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CAPITAL PROJECTS 2019-20

1 izations, including corporations and part-  
 2 nerships established pursuant to the  
 3 private housing finance law and/or any  
 4 other statutory provisions, for supportive  
 5 housing units that have been set aside for  
 6 individuals with intellectual and develop-  
 7 mental disabilities. The funds appropri-  
 8 ated herein may also be made available for  
 9 the payment to municipalities and other  
 10 public and not-for-profit community  
 11 providers approved by the commissioner of  
 12 the office for people with developmental  
 13 disabilities, for the acquisition of prop-  
 14 erty, construction and rehabilitation of  
 15 supportive housing units for individuals  
 16 with intellectual and developmental disa-  
 17 bilities. Further, the office for people  
 18 with developmental disabilities shall have  
 19 a lien on the real property developed with  
 20 such state aid, loans or grants, which  
 21 shall be in the amount of the loan or  
 22 grant, for a maximum term of 30 years, or  
 23 other longer term consistent with the  
 24 requirements of another regulatory agency.  
 25 Upon request of the commissioner of the  
 26 office for people with developmental disa-  
 27 bilities and approval by the director of  
 28 the budget, the funds appropriated herein  
 29 may be suballocated or transferred to any  
 30 public housing agencies, including municip-  
 31 al, county, state or federal agencies,  
 32 public benefit corporations or authori-  
 33 ties, or private corporations for the  
 34 purposes stated above, provided, however,  
 35 that no expenditures may be made from this  
 36 appropriation until a comprehensive plan  
 37 of projects has been approved by the  
 38 director of the budget (510219A4) (37884) ... 15,000,000

39 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 13,000,000  
 40 .....

41 Capital Projects Funds - Other  
 42 Capital Projects Fund - 30000  
 43 Preparation of Plans Purpose

44 For payment to the design and construction  
 45 management account of the centralized  
 46 services fund of the New York state office  
 47 of general services or to the dormitory

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2019-20

1 authority for the purpose of preparation  
 2 and review of plans, specifications, esti-  
 3 mates, services, construction management  
 4 and supervision, inspection, studies,  
 5 appraisals, surveys, testing and environ-  
 6 mental impact statements for new and  
 7 existing projects associated with the  
 8 community services and institutional  
 9 services programs. Upon the request of the  
 10 commissioner of the office for people with  
 11 developmental disabilities and the  
 12 approval of the director of the budget,  
 13 this appropriation may be transferred or  
 14 suballocated to the dormitory authority of  
 15 the state of New York. Upon approval by  
 16 the director of the budget, funds from  
 17 this appropriation may be transferred to  
 18 the office of mental health and the office  
 19 of alcoholism and substance abuse services  
 20 for payment to the dormitory authority of  
 21 the state of New York for the preparation  
 22 of plans purpose (51F21930) (81088) ..... 6,000,000

23 Capital Projects Funds - Other  
 24 Mental Hygiene Facilities Capital Improvement Fund  
 25 DASNY-OPWDD Administration Account - 32307  
 26 Preparation of Plans Purpose

27 For payment to the design and construction  
 28 management account of the centralized  
 29 services fund of the New York state office  
 30 of general services or to the dormitory  
 31 authority for the purpose of preparation  
 32 and review of plans, specifications, esti-  
 33 mates, services, construction management  
 34 and supervision, inspection, studies,  
 35 appraisals, surveys, testing and environ-  
 36 mental impact statements for new and  
 37 existing projects associated with the  
 38 institutional services program and the  
 39 community services program. Upon the  
 40 request of the commissioner of the office  
 41 for people with developmental disabilities  
 42 and the approval of the director of the  
 43 budget, this appropriation may be trans-  
 44 ferred or suballocated to the dormitory  
 45 authority of the state of New York. Upon  
 46 approval by the director of the budget,  
 47 funds from this appropriation may be  
 48 transferred to the office of mental health

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2019-20

1 and the office of alcoholism and substance  
2 abuse services for payment to the dormito-  
3 ry authority of the state of New York for  
4 the preparation of plans purpose  
5 (51F11930) (81088) ..... 7,000,000

6 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 40,000,000  
7 .....

8 Capital Projects Funds - Other  
9 Capital Projects Fund - 30000  
10 Maintenance and Operations Purpose

11 For the maintenance and operation of various  
12 facilities and systems including personal  
13 services, fringe benefits and indirect  
14 costs (51FM19MO) (81107) ..... 40,000,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

## 1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 For acquisition, alterations, improvements, and preservation of vari-  
7 ous community program and institutional program facilities, includ-  
8 ing, but not limited to, rehabilitation projects, health and safety  
9 projects, fire safety projects and other capital and administrative  
10 costs related to this purpose. For state aid, to municipalities and  
11 other public and not-for-profit agencies, including the payment of  
12 liabilities incurred prior to April 1, 2018 for up to 100 per centum  
13 of the net cost of feasibility studies, property options, capital  
14 renovations, acquisition of property, construction, rehabilitation  
15 and capital costs incidental and appurtenant to facilities required  
16 to be licensed pursuant to article 16, as defined in the mental  
17 hygiene law, and for services and expenses related to the mainte-  
18 nance and improvement inclusive of fire safety and life safety  
19 upgrades of voluntary not-for-profit provider operated community  
20 residential and day service programs and environmental modifications  
21 and adaptive technology services at voluntary not-for-profit provid-  
22 er operated community residential facilities, certified family care  
23 homes and private residences, as a loan and/or grant to family care  
24 providers, for payment to other public housing agencies, including  
25 municipal, county, state and federal housing agencies, public bene-  
26 fit corporations or authorities, or private corporations and for  
27 capital development, improvements and alterations of residential  
28 housing or day program alternatives not currently defined in the  
29 mental hygiene law. Notwithstanding section 163 of the state  
30 finance law, section 142 of the economic development law, and arti-  
31 cle 41 of the mental hygiene law, the commissioner of the office for  
32 people with developmental disabilities may make the funds appropri-  
33 ated herein available as state aid, a loan or a grant, pursuant to  
34 terms and conditions established by the commissioner of the office  
35 for people with developmental disabilities, to cover a portion of  
36 the development costs of private, public and/or non-profit organiza-  
37 tions, including corporations and partnerships established pursuant  
38 to the private housing finance law and/or any other statutory  
39 provisions. Further, the office for people with developmental disa-  
40 bilities shall have a lien on the real property developed with such  
41 state aid, loans or grants, which shall be in the amount of the loan  
42 or grant, for a maximum term of 30 years, or other longer term  
43 consistent with the requirements of another regulatory agency. Upon  
44 request of the commissioner of the office for people with develop-  
45 mental disabilities and approval by the director of the budget, the  
46 funds appropriated herein may be suballocated or transferred to any  
47 other public housing agencies, including municipal, county, state  
48 and federal housing agencies, public benefit corporations or author-



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ities, or private corporations, provided, however, that no expendi-  
 2 tures may be made from this appropriation until a comprehensive plan  
 3 of projects has been approved by the director of the budget  
 4 (510118A4) (37884) ... 31,400,000 ..... (re. \$20,822,000)

5 By chapter 54, section 1, of the laws of 2017:

6 For acquisition, alterations, improvements, and preservation of vari-  
 7 ous community program and institutional program facilities, includ-  
 8 ing, but not limited to, rehabilitation projects, health and safety  
 9 projects, fire safety projects and other capital and administrative  
 10 costs related to this purpose. For state aid, to municipalities and  
 11 other public and not-for-profit agencies, including the payment of  
 12 liabilities incurred prior to April 1, 2017 for up to 100 per centum  
 13 of the net cost of feasibility studies, property options, capital  
 14 renovations, acquisition of property, construction, rehabilitation  
 15 and capital costs incidental and appurtenant to facilities required  
 16 to be licensed pursuant to article 16, as defined in the mental  
 17 hygiene law, and for services and expenses related to the mainte-  
 18 nance and improvement inclusive of fire safety and life safety  
 19 upgrades of voluntary not-for-profit provider operated community  
 20 residential and day service programs and environmental modifications  
 21 and adaptive technology services at voluntary not-for-profit provid-  
 22 er operated community residential facilities, certified family care  
 23 homes and private residences, as a loan and/or grant to family care  
 24 providers, for payment to other public housing agencies, including  
 25 municipal, county, state and federal housing agencies, public bene-  
 26 fit corporations or authorities, or private corporations and for  
 27 capital development, improvements and alterations of residential  
 28 housing or day program alternatives not currently defined in the  
 29 mental hygiene law. Notwithstanding section 163 of the state finance  
 30 law, section 142 of the economic development law, and article 41 of  
 31 the mental hygiene law, the commissioner of the office for people  
 32 with developmental disabilities may make the funds appropriated  
 33 herein available as state aid, a loan or a grant, pursuant to terms  
 34 and conditions established by the commissioner of the office for  
 35 people with developmental disabilities, to cover a portion of the  
 36 development costs of private, public and/or non-profit organiza-  
 37 tions, including corporations and partnerships established pursuant  
 38 to the private housing finance law and/or any other statutory  
 39 provisions. Further, the office for people with developmental disa-  
 40 bilities shall have a lien on the real property developed with such  
 41 state aid, loans or grants, which shall be in the amount of the loan  
 42 or grant, for a maximum term of 30 years, or other longer term  
 43 consistent with the requirements of another regulatory agency. Upon  
 44 request of the commissioner of the office for people with develop-  
 45 mental disabilities and approval by the director of the budget, the  
 46 funds appropriated herein may be suballocated or transferred to any  
 47 other public housing agencies, including municipal, county, state  
 48 and federal housing agencies, public benefit corporations or author-  
 49 ities, or private corporations, provided, however, that no expendi-



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 tures may be made from this appropriation until a comprehensive plan  
 2 of projects has been approved by the director of the budget  
 3 (510117A4) (37884) ... 21,000,000 ..... (re. \$15,637,000)

4 The appropriation made by chapter 55, section 1, of the laws of 2016, as  
 5 supplemented by a transfer in accordance with state finance law, is  
 6 hereby amended and reappropriated to read:

7 For acquisition, alterations, improvements, and preservation of vari-  
 8 ous community program and institutional program facilities, includ-  
 9 ing, but not limited to, rehabilitation projects, health and safety  
 10 projects, fire safety projects and other capital and administrative  
 11 costs related to this purpose. For state aid, to municipalities and  
 12 other public and not-for-profit agencies, including the payment of  
 13 liabilities incurred prior to April 1, 2016 for up to 100 per centum  
 14 of the net cost of feasibility studies, property options, capital  
 15 renovations, acquisition of property, construction, rehabilitation  
 16 and capital costs incidental and appurtenant to facilities required  
 17 to be licensed pursuant to article 16, as defined in the mental  
 18 hygiene law, and for services and expenses related to the mainte-  
 19 nance and improvement inclusive of fire safety and life safety  
 20 upgrades of voluntary not-for-profit provider operated community  
 21 residential and day service programs and environmental modifications  
 22 and adaptive technology services at voluntary not-for-profit provid-  
 23 er operated community residential facilities, certified family care  
 24 homes and private residences, as a loan and/or grant to family care  
 25 providers, for payment to other state and federal housing agencies,  
 26 private corporations and for capital development, improvements and  
 27 alterations of residential housing or day program alternatives not  
 28 currently defined in the mental hygiene law. Notwithstanding section  
 29 163 of the state finance law, section 142 of the economic develop-  
 30 ment law, and article 41 of the mental hygiene law, the commissioner  
 31 of the office for people with developmental disabilities may make  
 32 the funds appropriated herein available as state aid, a loan or a  
 33 grant, pursuant to terms and conditions established by the commis-  
 34 sioner of the office for people with developmental disabilities, to  
 35 cover a portion of the development costs of private, public and/or  
 36 non-profit organizations, including corporations and partnerships  
 37 established pursuant to the private housing finance law and/or any  
 38 other statutory provisions, for supportive housing units that have  
 39 been set aside for individuals with intellectual and developmental  
 40 disabilities. Further, the office for people with developmental  
 41 disabilities shall have a lien on the real property developed with  
 42 such state aid, loans or grants, which shall be in the amount of the  
 43 loan or grant, for a maximum term of 30 years, or other longer term  
 44 consistent with the requirements of another regulatory agency. Upon  
 45 request of the commissioner of the office for people with develop-  
 46 mental disabilities and approval by the director of the budget, this  
 47 appropriation may be transferred to the dormitory authority of the  
 48 state of New York, provided, however, that no expenditures may be  
 49 made from this appropriation until a comprehensive plan of projects

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 has been approved by the director of the budget (510116A4) (37884)  
2 ... [5,000,000] 30,100,000 ..... (re. \$666,000)

3 By chapter 54, section 1, of the laws of 2014:  
4 For acquisition, alterations, improvements, and preservation of vari-  
5 ous community program and institutional program facilities, includ-  
6 ing, but not limited to, rehabilitation projects, health and safety  
7 projects, fire safety projects and other capital and administrative  
8 costs related to this purpose. For state aid, to municipalities and  
9 other public and not-for-profit agencies, including the payment of  
10 liabilities incurred prior to April 1, 2014 for up to 100 per centum  
11 of the net cost of feasibility studies, property options, capital  
12 renovations, acquisition of property, construction, rehabilitation  
13 and capital costs incidental and appurtenant to facilities required  
14 to be licensed pursuant to article 16, as defined in the mental  
15 hygiene law, and for services and expenses related to the mainte-  
16 nance and improvement inclusive of fire safety and life safety  
17 upgrades of voluntary not-for-profit provider operated community  
18 residential and day service programs and environmental modifications  
19 and adaptive technology services at voluntary not-for-profit provid-  
20 er operated community residential facilities, certified family care  
21 homes and private residences, as a loan and/or grant to family care  
22 providers, for payment to other state and federal housing agencies,  
23 private corporations and for capital development, improvements and  
24 alterations of residential housing or day program alternatives not  
25 currently defined in the mental hygiene law. Upon request of the  
26 commissioner of the office for people with developmental disabili-  
27 ties and approval by the director of the budget, this appropriation  
28 may be transferred to the dormitory authority of the state of New  
29 York, provided, however, that no expenditures may be made from this  
30 appropriation until a comprehensive plan of projects has been  
31 approved by the director of the budget (510114A4) (37884) .....  
32 22,910,000 ..... (re. \$389,000)

33 Capital Projects Funds - Other  
34 Mental Hygiene Facilities Capital Improvement Fund  
35 Mental Hygiene Facilities Capital Improvement Account - 32300  
36 Infrastructure Purpose

37 By chapter 54, section 1, of the laws of 2018:  
38 For acquisition, alterations, improvements, and preservation of vari-  
39 ous community program and institutional program facilities, includ-  
40 ing, but not limited to, rehabilitation projects, health and safety  
41 projects, fire safety projects and other capital and administrative  
42 costs related to this purpose. For state aid, to municipalities and  
43 other public and not-for-profit agencies, including the payment of  
44 liabilities incurred prior to April 1, 2018 for up to 100 per centum  
45 of the net cost of feasibility studies, property options, capital  
46 renovations, acquisition of property, construction, rehabilitation  
47 and capital costs incidental and appurtenant to facilities required



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 to be licensed pursuant to article 16, as defined in the mental  
2 hygiene law, and for services and expenses related to the mainte-  
3 nance and improvement inclusive of fire safety and life safety  
4 upgrades of voluntary not-for-profit provider operated community  
5 residential and day service programs and environmental modifications  
6 and adaptive technology services at voluntary not-for-profit provid-  
7 er operated community residential facilities, certified family care  
8 homes and private residences, as a loan and/or grant to family care  
9 providers, for payment to other public housing agencies, including  
10 municipal, county, state and federal housing agencies, public bene-  
11 fit corporations or authorities, or private corporations and for  
12 capital development, improvements and alterations of residential  
13 housing or day program alternatives not currently defined in the  
14 mental hygiene law. Notwithstanding section 163 of the state  
15 finance law, section 142 of the economic development law, and arti-  
16 cle 41 of the mental hygiene law, the commissioner of the office for  
17 people with developmental disabilities may make the funds appropri-  
18 ated herein available pursuant to terms and conditions established  
19 by the commissioner of the office for people with developmental  
20 disabilities, to cover a portion of the development costs of  
21 private, public and/or non-profit organizations, including corpo-  
22 rations and partnerships established pursuant to the private housing  
23 finance law and/or any other statutory provisions, for supportive  
24 housing units that have been set aside for individuals with intel-  
25 lectual and developmental disabilities. The funds appropriated here-  
26 in may also be made available for the payment to municipalities and  
27 other public and not-for-profit community providers approved by the  
28 commissioner of the office for people with developmental disabili-  
29 ties, for the acquisition of property, construction and rehabili-  
30 tation of supportive housing units for individuals with intellectual  
31 and developmental disabilities. Further, the office for people with  
32 developmental disabilities shall have a lien on the real property  
33 developed with such state aid, loans or grants, which shall be in  
34 the amount of the loan or grant, for a maximum term of 30 years, or  
35 other longer term consistent with the requirements of another regu-  
36 latory agency. Upon request of the commissioner of the office for  
37 people with developmental disabilities and approval by the director  
38 of the budget, the funds appropriated herein may be suballocated or  
39 transferred to any public housing agencies, including municipal,  
40 county, state or federal agencies, public benefit corporations or  
41 authorities, or private corporations for the purposes stated above,  
42 provided, however, that no expenditures may be made from this appro-  
43 priation until a comprehensive plan of projects has been approved by  
44 the director of the budget (510218A4) (37884) .....  
45 15,000,000 ..... (re. \$15,000,000)

46 By chapter 54, section 1, of the laws of 2017:  
47 For acquisition, alterations, improvements, and preservation of vari-  
48 ous community program and institutional program facilities, includ-  
49 ing, but not limited to, rehabilitation projects, health and safety

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 projects, fire safety projects and other capital and administrative  
2 costs related to this purpose. For state aid, to municipalities and  
3 other public and not-for-profit agencies, including the payment of  
4 liabilities incurred prior to April 1, 2017 for up to 100 per centum  
5 of the net cost of feasibility studies, property options, capital  
6 renovations, acquisition of property, construction, rehabilitation  
7 and capital costs incidental and appurtenant to facilities required  
8 to be licensed pursuant to article 16, as defined in the mental  
9 hygiene law, and for services and expenses related to the mainte-  
10 nance and improvement inclusive of fire safety and life safety  
11 upgrades of voluntary not-for-profit provider operated community  
12 residential and day service programs and environmental modifications  
13 and adaptive technology services at voluntary not-for-profit provid-  
14 er operated community residential facilities, certified family care  
15 homes and private residences, as a loan and/or grant to family care  
16 providers, for payment to other public housing agencies, including  
17 municipal, county, state and federal housing agencies, public bene-  
18 fit corporations or authorities, or private corporations and for  
19 capital development, improvements and alterations of residential  
20 housing or day program alternatives not currently defined in the  
21 mental hygiene law. Notwithstanding section 163 of the state finance  
22 law, section 142 of the economic development law, and article 41 of  
23 the mental hygiene law, the commissioner of the office for people  
24 with developmental disabilities may make the funds appropriated  
25 herein available pursuant to terms and conditions established by the  
26 commissioner of the office for people with developmental disabili-  
27 ties, to cover a portion of the development costs of private, public  
28 and/or nonprofit organizations, including corporations and partner-  
29 ships established pursuant to the private housing finance law and/or  
30 any other statutory provisions, for supportive housing units that  
31 have been set aside for individuals with intellectual and develop-  
32 mental disabilities. The funds appropriated herein may also be made  
33 available for the payment to municipalities and other public and  
34 not-for-profit community providers approved by the commissioner of  
35 the office for people with developmental disabilities, for the  
36 acquisition of property, construction and rehabilitation of support-  
37 ive housing units for individuals with intellectual and develop-  
38 mental disabilities. Further, the office for people with develop-  
39 mental disabilities shall have a lien on the real property developed  
40 with such state aid, loans or grants, which shall be in the amount  
41 of the loan or grant, for a maximum term of 30 years, or other long-  
42 er term consistent with the requirements of another regulatory agen-  
43 cy. Upon request of the commissioner of the office for people with  
44 developmental disabilities and approval by the director of the budg-  
45 et, the funds appropriated herein may be suballocated or transferred  
46 to any public housing agencies, including municipal, county, state  
47 or federal agencies, public benefit corporations or authorities, or  
48 private corporations for the purposes stated above, provided, howev-  
49 er, that no expenditures may be made from this appropriation until a



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 comprehensive plan of projects has been approved by the director of  
2 the budget (510217A4) (37884) ... 15,000,000 ..... (re. \$15,000,000)

3 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
4 section 1, of the laws of 2018:

5 For acquisition, alterations, improvements, and preservation of vari-  
6 ous community program and institutional program facilities, includ-  
7 ing, but not limited to, rehabilitation projects, health and safety  
8 projects, fire safety projects and other capital and administrative  
9 costs related to this purpose. For state aid, to municipalities and  
10 other public and not-for-profit agencies, including the payment of  
11 liabilities incurred prior to April 1, 2016 for up to 100 per centum  
12 of the net cost of feasibility studies, property options, capital  
13 renovations, acquisition of property, construction, rehabilitation  
14 and capital costs incidental and appurtenant to facilities required  
15 to be licensed pursuant to article 16, as defined in the mental  
16 hygiene law, and for services and expenses related to the mainte-  
17 nance and improvement inclusive of fire safety and life safety  
18 upgrades of voluntary not-for-profit provider operated community  
19 residential and day service programs and environmental modifications  
20 and adaptive technology services at voluntary not-for-profit provid-  
21 er operated community residential facilities, certified family care  
22 homes and private residences, as a loan and/or grant to family care  
23 providers, for payment to other state and federal housing agencies,  
24 private corporations and for capital development, improvements and  
25 alterations of residential housing or day program alternatives not  
26 currently defined in the mental hygiene law. Notwithstanding section  
27 163 of the state finance law, section 142 of the economic develop-  
28 ment law, and article 41 of the mental hygiene law, the commissioner  
29 of the office for people with developmental disabilities may make  
30 the funds appropriated herein available pursuant to terms and condi-  
31 tions established by the commissioner of the office for people with  
32 developmental disabilities, to cover a portion of the development  
33 costs of private, public and/or non-profit organizations, including  
34 corporations and partnerships established pursuant to the private  
35 housing finance law and/or any other statutory provisions, for  
36 supportive housing units that have been set aside for individuals  
37 with intellectual and developmental disabilities. The funds appro-  
38 priated herein may also be made available for the payment to munici-  
39 palities and other public and not-for-profit community providers  
40 approved by the commissioner of the office for people with develop-  
41 mental disabilities, for the acquisition of property, construction  
42 and rehabilitation of supportive housing units for individuals with  
43 intellectual and developmental disabilities. Further, the office for  
44 people with developmental disabilities shall have a lien on the real  
45 property developed with such state aid, loans or grants, which shall  
46 be in the amount of the loan or grant, for a maximum term of 30  
47 years, or other longer term consistent with the requirements of  
48 another regulatory agency. Upon request of the commissioner of the  
49 office for people with developmental disabilities and approval by



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1 the director of the budget, this appropriation may be suballocated  
 2 or transferred to the dormitory authority of the state of New York,  
 3 or the New York state housing finance agency, provided, however,  
 4 that no expenditures may be made from this appropriation until a  
 5 comprehensive plan of projects has been approved by the director of  
 6 the budget (510216A4) (37884) ... 10,000,000 ..... (re. \$7,865,000)

7 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
 8 section 1, of the laws of 2018:

9 For acquisition, alterations, improvements, and preservation of vari-  
 10 ous community program and institutional program facilities, includ-  
 11 ing, but not limited to, rehabilitation projects, health and safety  
 12 projects, fire safety projects and other capital and administrative  
 13 costs related to this purpose. For state aid, to municipalities and  
 14 other public and not-for-profit agencies, including the payment of  
 15 liabilities incurred prior to April 1, 2014 for up to 100 per centum  
 16 of the net cost of feasibility studies, property options, capital  
 17 renovations, acquisition of property, construction, rehabilitation  
 18 and capital costs incidental and appurtenant to facilities required  
 19 to be licensed pursuant to article 16, as defined in the mental  
 20 hygiene law, and for services and expenses related to the mainte-  
 21 nance and improvement inclusive of fire safety and life safety  
 22 upgrades of voluntary not-for-profit provider operated community  
 23 residential and day service programs and environmental modifications  
 24 and adaptive technology services at voluntary not-for-profit provid-  
 25 er operated community residential facilities, certified family care  
 26 homes and private residences, as a loan and/or grant to family care  
 27 providers, for payment to other state and federal housing agencies,  
 28 private corporations and for capital development, improvements and  
 29 alterations of residential housing or day program alternatives not  
 30 currently defined in the mental hygiene law. Upon request of the  
 31 commissioner of the office for people with developmental disabili-  
 32 ties and approval by the director of the budget, this appropriation  
 33 may be suballocated or transferred to the dormitory authority of the  
 34 state of New York, provided, however, that no expenditures may be  
 35 made from this appropriation until a comprehensive plan of projects  
 36 has been approved by the director of the budget (510214A4) (37884)  
 37 ... 10,000,000 ..... (re. \$10,000,000)

38 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

39 Capital Projects Funds - Other  
 40 Capital Projects Fund - 30000  
 41 Preparation of Plans Purpose

42 By chapter 54, section 1, of the laws of 2018:

43 For payment to the design and construction management account of the  
 44 centralized services fund of the New York state office of general  
 45 services or to the dormitory authority for the purpose of prepara-  
 46 tion and review of plans, specifications, estimates, services,

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1 construction management and supervision, inspection, studies,  
 2 appraisals, surveys, testing and environmental impact statements for  
 3 new and existing projects associated with the community services and  
 4 institutional services programs. Upon the request of the commission-  
 5 er of the office for people with developmental disabilities and the  
 6 approval of the director of the budget, this appropriation may be  
 7 transferred or suballocated to the dormitory authority of the state  
 8 of New York. Upon approval by the director of the budget, funds from  
 9 this appropriation may be transferred to the office of mental health  
 10 and the office of alcoholism and substance abuse services for  
 11 payment to the dormitory authority of the state of New York for the  
 12 preparation of plans purpose (51F21830) (81088) .....  
 13 6,000,000 ..... (re. \$6,000,000)

14 By chapter 54, section 1, of the laws of 2017:  
 15 For payment to the design and construction management account of the  
 16 centralized services fund of the New York state office of general  
 17 services or to the dormitory authority for the purpose of prepara-  
 18 tion and review of plans, specifications, estimates, services,  
 19 construction management and supervision, inspection, studies,  
 20 appraisals, surveys, testing and environmental impact statements for  
 21 new and existing projects associated with the community services and  
 22 institutional services programs. Upon the request of the commission-  
 23 er of the office for people with developmental disabilities and the  
 24 approval of the director of the budget, this appropriation may be  
 25 transferred to the dormitory authority of the state of New York.  
 26 Upon approval by the director of the budget, funds from this appro-  
 27 priation may be transferred to the office of mental health and the  
 28 office of alcoholism and substance abuse services for payment to the  
 29 dormitory authority of the state of New York for the preparation of  
 30 plans purpose (51F21730) (81088) ... 6,000,000 .... (re. \$1,722,000)

31 By chapter 54, section 1, of the laws of 2014:  
 32 For: (1) the payment of all claims for personal injury, death or prop-  
 33 erty damage for which the New York State Medical Care Facilities  
 34 Finance Agency, the facilities development corporation, or the  
 35 dormitory authority of the state of New York might be liable occur-  
 36 ring upon, in or about any projects covered by the Agreement of  
 37 Lease entered into by the facilities development corporation, the  
 38 department of mental hygiene and the New York State Medical Care  
 39 Facilities Finance Agency under date of October 1, 1987 as from time  
 40 to time amended and supplemented and any and all penalties, costs,  
 41 including attorneys' fees, claims, demands and causes of action due  
 42 directly or indirectly to the use, disuse, misuse or interest in  
 43 such projects; (2) in the case of damage, loss or destruction of any  
 44 such project, or any part of any such project, the payment of the  
 45 costs of repairing, restoring, rebuilding or replacing the same in  
 46 accordance with the obligations of the facilities development corpo-  
 47 ration so to do from the proceeds of insurance under the provisions  
 48 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)

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1 payments to the New York State Medical Care Facilities Finance Agen-  
 2 cy of moneys at the times and in the amounts that annual rentals  
 3 would be due with respect to each project during such time or times  
 4 as each such project may be damaged or destroyed and not available  
 5 for use by the department of mental hygiene in accordance with the  
 6 terms of the Agreement of Lease.

7 Notwithstanding the provisions of any general or special law, the  
 8 facilities development corporation may assign to the New York State  
 9 Medical Care Facilities Finance Agency all or any portion of the  
 10 moneys hereby appropriated for the purposes hereinabove set forth.

11 Notwithstanding the foregoing, in the event the appropriation is  
 12 insufficient to cover the losses, upon notification from the facili-  
 13 ties development corporation, the director of the budget shall  
 14 submit a request for additional appropriations to cover the addi-  
 15 tional losses. Upon approval by the director of the budget, funds  
 16 from this appropriation may be transferred to the office of mental  
 17 health and the office of alcoholism and substance abuse services for  
 18 payment to the dormitory authority of the state of New York for the  
 19 preparation of plans purpose (51WC1430) (81094) .....  
 20 2,000,000 ..... (re. \$2,000,000)

21 By chapter 54, section 1, of the laws of 2013:

22 For: (1) the payment of all claims for personal injury, death or prop-  
 23 erty damage for which the New York State Medical Care Facilities  
 24 Finance Agency, the facilities development corporation, or the  
 25 dormitory authority of the state of New York might be liable occur-  
 26 ring upon, in or about any projects covered by the Agreement of  
 27 Lease entered into by the facilities development corporation, the  
 28 department of mental hygiene and the New York State Medical Care  
 29 Facilities Finance Agency under date of October 1, 1987 as from time  
 30 to time amended and supplemented and any and all penalties, costs,  
 31 including attorneys' fees, claims, demands and causes of action due  
 32 directly or indirectly to the use, disuse, misuse or interest in  
 33 such projects; (2) in the case of damage, loss or destruction of any  
 34 such project, or any part of any such project, the payment of the  
 35 costs of repairing, restoring, rebuilding or replacing the same in  
 36 accordance with the obligations of the facilities development corpo-  
 37 ration so to do from the proceeds of insurance under the provisions  
 38 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)  
 39 payments to the New York State Medical Care Facilities Finance Agen-  
 40 cy of moneys at the times and in the amounts that annual rentals  
 41 would be due with respect to each project during such time or times  
 42 as each such project may be damaged or destroyed and not available  
 43 for use by the department of mental hygiene in accordance with the  
 44 terms of the Agreement of Lease.

45 Notwithstanding the provisions of any general or special law, the  
 46 facilities development corporation may assign to the New York State  
 47 Medical Care Facilities Finance Agency all or any portion of the  
 48 moneys hereby appropriated for the purposes hereinabove set forth.

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1 Notwithstanding the foregoing, in the event the appropriation is  
 2 insufficient to cover the losses, upon notification from the facili-  
 3 ties development corporation, the director of the budget shall  
 4 submit a request for additional appropriations to cover the addi-  
 5 tional losses. Upon approval by the director of the budget, funds  
 6 from this appropriation may be transferred to the office of mental  
 7 health and the office of alcoholism and substance abuse services for  
 8 payment to the dormitory authority of the state of New York for the  
 9 preparation of plans purpose (51WC1330) (81094) .....  
 10 2,000,000 ..... (re. \$2,000,000)

11 By chapter 54, section 1, of the laws of 2012:

12 For: (1) the payment of all claims for personal injury, death or prop-  
 13 erty damage for which the New York State Medical Care Facilities  
 14 Finance Agency, the facilities development corporation, or the  
 15 dormitory authority of the state of New York might be liable occur-  
 16 ring upon, in or about any projects covered by the Agreement of  
 17 Lease entered into by the facilities development corporation, the  
 18 department of mental hygiene and the New York State Medical Care  
 19 Facilities Finance Agency under date of October 1, 1987 as from time  
 20 to time amended and supplemented and any and all penalties, costs,  
 21 including attorneys' fees, claims, demands and causes of action due  
 22 directly or indirectly to the use, disuse, misuse or interest in  
 23 such projects; (2) in the case of damage, loss or destruction of any  
 24 such project, or any part of any such project, the payment of the  
 25 costs of repairing, restoring, rebuilding or replacing the same in  
 26 accordance with the obligations of the facilities development corpo-  
 27 ration so to do from the proceeds of insurance under the provisions  
 28 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)  
 29 payments to the New York State Medical Care Facilities Finance Agen-  
 30 cy of moneys at the times and in the amounts that annual rentals  
 31 would be due with respect to each project during such time or times  
 32 as each such project may be damaged or destroyed and not available  
 33 for use by the department of mental hygiene in accordance with the  
 34 terms of the Agreement of Lease.

35 Notwithstanding the provisions of any general or special law, the  
 36 facilities development corporation may assign to the New York State  
 37 Medical Care Facilities Finance Agency all or any portion of the  
 38 moneys hereby appropriated for the purposes hereinabove set forth.

39 Notwithstanding the foregoing, in the event the appropriation is  
 40 insufficient to cover the losses, upon notification from the facili-  
 41 ties development corporation, the director of the budget shall  
 42 submit a request for additional appropriations to cover the addi-  
 43 tional losses. Upon approval by the director of the budget, funds  
 44 from this appropriation may be transferred to the office of mental  
 45 health and the office of alcoholism and substance abuse services for  
 46 payment to the dormitory authority of the state of New York for the  
 47 preparation of plans purpose (51WC1230) (81094) .....  
 48 2,000,000 ..... (re. \$346,000)

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1 Capital Projects Funds - Other  
 2 Mental Hygiene Facilities Capital Improvement Fund  
 3 DASNY-OPWDD Administration Account - 32307  
 4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2018:  
 6 For payment to the design and construction management account of the  
 7 centralized services fund of the New York state office of general  
 8 services or to the dormitory authority for the purpose of prepara-  
 9 tion and review of plans, specifications, estimates, services,  
 10 construction management and supervision, inspection, studies,  
 11 appraisals, surveys, testing and environmental impact statements for  
 12 new and existing projects associated with the institutional services  
 13 program and the community services program. Upon the request of the  
 14 commissioner of the office for people with developmental disabili-  
 15 ties and the approval of the director of the budget, this appropri-  
 16 ation may be transferred or suballocated to the dormitory authority  
 17 of the state of New York. Upon approval by the director of the budg-  
 18 et, funds from this appropriation may be transferred to the office  
 19 of mental health and the office of alcoholism and substance abuse  
 20 services for payment to the dormitory authority of the state of New  
 21 York for the preparation of plans purpose (51F11830) (81088) .....  
 22 7,000,000 ..... (re. \$7,000,000)

23 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,  
 24 section 1, of the laws of 2018:  
 25 For payment to the design and construction management account of the  
 26 centralized services fund of the New York state office of general  
 27 services or to the dormitory authority for the purpose of prepara-  
 28 tion and review of plans, specifications, estimates, services,  
 29 construction management and supervision, inspection, studies,  
 30 appraisals, surveys, testing and environmental impact statements for  
 31 new and existing projects associated with the institutional services  
 32 program and the community services program. Upon the request of the  
 33 commissioner of the office for people with developmental disabili-  
 34 ties and the approval of the director of the budget, this appropri-  
 35 ation may be suballocated or transferred to the dormitory authority  
 36 of the state of New York. Upon approval by the director of the budg-  
 37 et, funds from this appropriation may be transferred to the office  
 38 of mental health and the office of alcoholism and substance abuse  
 39 services for payment to the dormitory authority of the state of New  
 40 York for the preparation of plans purpose (51F11730) (81088) .....  
 41 7,000,000 ..... (re. \$2,847,000)

42 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
 43 section 1, of the laws of 2018:  
 44 For payment to the design and construction management account of the  
 45 centralized services fund of the New York state office of general  
 46 services or to the dormitory authority for the purpose of prepara-  
 47 tion and review of plans, specifications, estimates, services,



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1 construction management and supervision, inspection, studies,  
 2 appraisals, surveys, testing and environmental impact statements for  
 3 new and existing projects associated with the institutional services  
 4 program and the community services program. Upon the request of the  
 5 commissioner of the office for people with developmental disabili-  
 6 ties and the approval of the director of the budget, this appropri-  
 7 ation may be suballocated or transferred to the dormitory authority  
 8 of the state of New York. Upon approval by the director of the budg-  
 9 et, funds from this appropriation may be transferred to the office  
 10 of mental health and the office of alcoholism and substance abuse  
 11 services for payment to the dormitory authority of the state of New  
 12 York for the preparation of plans purpose (51F11630) (81088) .....  
 13 7,000,000 ..... (re. \$3,951,000)

## 14 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

15 Capital Projects Funds - Other  
 16 Capital Projects Fund - 30000  
 17 Maintenance and Operations Purpose

18 By chapter 54, section 1, of the laws of 2018:

19 For the maintenance and operation of various facilities and systems  
 20 including personal services, fringe benefits and indirect costs  
 21 (51FM18MO) (81107) ... 37,000,000 ..... (re. \$21,927,000)

## 22 INSTITUTIONAL SERVICES PROGRAM (CCP)

23 Capital Projects Funds - Other  
 24 Capital Projects Fund - 30000  
 25 Health and Safety Purpose

26 By chapter 54, section 1, of the laws of 2013:

27 For alterations and improvements for health and safety projects at  
 28 various facilities. Upon request of the commissioner of the office  
 29 for people with developmental disabilities and approval by the  
 30 director of the budget, this appropriation may be transferred to the  
 31 dormitory authority of the state of New York, provided, however,  
 32 that no expenditures may be made from this appropriation until a  
 33 comprehensive plan of projects has been approved by the director of  
 34 the budget (51H11301) (81078) ... 5,000,000 ..... (re. \$1,095,000)

35 By chapter 54, section 1, of the laws of 2012:

36 For alterations and improvements for health and safety projects at  
 37 various facilities. Upon request of the commissioner of the office  
 38 for people with developmental disabilities and approval by the  
 39 director of the budget, this appropriation may be transferred to the  
 40 dormitory authority of the state of New York, provided, however,  
 41 that no expenditures may be made from this appropriation until a  
 42 comprehensive plan of projects has been approved by the director of  
 43 the budget (51H11201) (81078) ... 3,447,000 ..... (re. \$121,000)

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1 By chapter 54, section 1, of the laws of 2011:  
 2 For alterations and improvements for health and safety projects at  
 3 various facilities. Upon request of the commissioner of the office  
 4 for people with developmental disabilities and approval by the  
 5 director of the budget, this appropriation may be transferred to the  
 6 dormitory authority of the state of New York (51H11101) (81078) ....  
 7 7,700,000 ..... (re. \$697,000)

8 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
 9 section 1, of the laws of 2011:  
 10 For alterations and improvements for health and safety projects at  
 11 various facilities. Upon request of the commissioner of the office  
 12 for people with developmental disabilities and approval by the  
 13 director of the budget, this appropriation may be transferred to the  
 14 dormitory authority of the state of New York (51H11001) (81078) ....  
 15 7,600,000 ..... (re. \$120,000)

16 Capital Projects Funds - Other  
 17 Capital Projects Fund - 30000  
 18 Preservation of Facilities Purpose

19 By chapter 54, section 1, of the laws of 2013:  
 20 For alterations and improvements for preservation of various facili-  
 21 ties including rehabilitation projects. This appropriation may be  
 22 used for the cost of potential claims against contracts awarded by  
 23 the dormitory authority of the state of New York. Upon request of  
 24 the commissioner of the office for people with developmental disa-  
 25 bilities and approval by the director of the budget, this appropri-  
 26 ation may be transferred to the dormitory authority of the state of  
 27 New York, provided, however, that no expenditures may be made from  
 28 this appropriation until a comprehensive plan of projects has been  
 29 approved by the director of the budget (51P11303) (81040) .....  
 30 5,100,000 ..... (re. \$2,229,000)  
 31 For minor maintenance, preservation and alterations of facilities on  
 32 the grounds of former developmental centers. Upon request of the  
 33 commissioner of the office for people with developmental disabili-  
 34 ties and approval by the director of the budget, this appropriation  
 35 may be transferred to the dormitory authority of the state of New  
 36 York, provided, however, that no expenditures may be made from this  
 37 appropriation until a comprehensive plan of projects has been  
 38 approved by the director of the budget (51M21303) (37855) .....  
 39 5,600,000 ..... (re. \$579,000)

40 By chapter 54, section 1, of the laws of 2012:  
 41 For alterations and improvements for preservation of various facili-  
 42 ties including rehabilitation projects. This appropriation may be  
 43 used for the cost of potential claims against contracts awarded by  
 44 the dormitory authority of the state of New York. Upon request of  
 45 the commissioner of the office for people with developmental disa-  
 46 bilities and approval by the director of the budget, this appropri-

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1 ation may be transferred to the dormitory authority of the state of  
 2 New York, provided, however, that no expenditures may be made from  
 3 this appropriation until a comprehensive plan of projects has been  
 4 approved by the director of the budget (51P11203) (81040) .....  
 5 5,035,000 ..... (re. \$132,000)  
 6 For minor maintenance, preservation and alterations of facilities on  
 7 the grounds of former developmental centers. Upon request of the  
 8 commissioner of the office for people with developmental disabili-  
 9 ties and approval by the director of the budget, this appropriation  
 10 may be transferred to the dormitory authority of the state of New  
 11 York, provided, however, that no expenditures may be made from this  
 12 appropriation until a comprehensive plan of projects has been  
 13 approved by the director of the budget (51M21203) (37855) .....  
 14 5,400,000 ..... (re. \$100,000)

15 By chapter 54, section 1, of the laws of 2011:  
 16 For alterations and improvements for preservation of various facili-  
 17 ties including rehabilitation projects. This appropriation may be  
 18 used for the cost of potential claims against contracts awarded by  
 19 the dormitory authority of the state of New York. Upon request of  
 20 the commissioner of the office for people with developmental disa-  
 21 bilities and approval by the director of the budget, this appropri-  
 22 ation may be transferred to the dormitory authority of the state of  
 23 New York (51P11103) (81040) ... 4,835,000 ..... (re. \$110,000)  
 24 For minor maintenance, preservation and alterations of facilities on  
 25 the grounds of former developmental centers. Upon request of the  
 26 commissioner of the office for people with developmental disabili-  
 27 ties and approval by the director of the budget, this appropriation  
 28 may be transferred to the dormitory authority of the state of New  
 29 York (51M21103) (37855) ... 5,000,000 ..... (re. \$1,445,000)

30 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
 31 section 1, of the laws of 2011:  
 32 For minor maintenance, preservation and alterations of facilities on  
 33 the grounds of former developmental centers. Upon request of the  
 34 commissioner of the office for people with developmental disabili-  
 35 ties and approval by the director of the budget, this appropriation  
 36 may be transferred to the dormitory authority of the state of New  
 37 York (51M21003) (37855) ... 4,500,000 ..... (re. \$575,000)

38 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,  
 39 section 1, of the laws of 2011:  
 40 For alterations and improvements for preservation of various facili-  
 41 ties including rehabilitation projects. This appropriation may be  
 42 used for the cost of potential claims against contracts awarded by  
 43 the dormitory authority of the state of New York. Upon request of  
 44 the commissioner of the office for people with developmental disa-  
 45 bilities and approval by the director of the budget, this appropri-  
 46 ation may be transferred to the dormitory authority of the state of  
 47 New York (51P10903) (81040) ... 4,420,000 ..... (re. \$2,000)

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1 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
 2 section 1, of the laws of 2011:  
 3 For alterations and improvements for preservation of various facili-  
 4 ties including rehabilitation projects. This appropriation may be  
 5 used for the cost of potential claims against contracts awarded by  
 6 the dormitory authority of the state of New York. Upon request of  
 7 the commissioner of the office for people with developmental disa-  
 8 bilities and approval by the director of the budget, this appropri-  
 9 ation may be transferred to the dormitory authority of the state of  
 10 New York (51P10803) (81040) ... 7,600,000 ..... (re. \$153,000)

11 Capital Projects Funds - Other  
 12 Mental Hygiene Facilities Capital Improvement Fund  
 13 OPWDD-State Facilities Account - 32310  
 14 Health and Safety Purpose

15 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
 16 section 1, of the laws of 2018:  
 17 For alterations and improvements for health and safety projects at  
 18 various facilities. This appropriation may be used for the cost of  
 19 potential claims against contracts awarded by the dormitory authori-  
 20 ty of the state of New York. Upon request of the commissioner of the  
 21 office for people with developmental disabilities and approval by  
 22 the director of the budget, this appropriation may be suballocated  
 23 or transferred to the dormitory authority of the state of New York,  
 24 provided, however, that no expenditures may be made from this appro-  
 25 priation until a comprehensive plan of projects has been approved by  
 26 the director of the budget (51H31301) (81078) .....  
 27 42,000,000 ..... (re. \$42,000,000)

28 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
 29 section 1, of the laws of 2018:  
 30 For alterations and improvements for health and safety projects at  
 31 various facilities. This appropriation may be used for the cost of  
 32 potential claims against contracts awarded by the dormitory authori-  
 33 ty of the state of New York. Upon request of the commissioner of the  
 34 office for people with developmental disabilities and approval by  
 35 the director of the budget, this appropriation may be suballocated  
 36 or transferred to the dormitory authority of the state of New York,  
 37 provided, however, that no expenditures may be made from this appro-  
 38 priation until a comprehensive plan of projects has been approved by  
 39 the director of the budget (51H31201) (81078) .....  
 40 28,830,000 ..... (re. \$28,830,000)

41 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
 42 section 1, of the laws of 2018:  
 43 For alterations and improvements for health and safety projects at  
 44 various facilities. This appropriation may be used for the cost of  
 45 potential claims against contracts awarded by the dormitory authori-  
 46 ty of the state of New York. Upon request of the commissioner of the

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1 office for people with developmental disabilities and approval by  
 2 the director of the budget, this appropriation may be suballocated  
 3 or transferred to the dormitory authority of the state of New York  
 4 (51H31101) (81078) ... 44,855,000 ..... (re. \$44,855,000)

5 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
 6 section 1, of the laws of 2018:

7 For alterations and improvements for health and safety projects at  
 8 various facilities. This appropriation may be used for the cost of  
 9 potential claims against contracts awarded by the dormitory authori-  
 10 ty of the state of New York. Upon request of the commissioner of the  
 11 office for people with developmental disabilities and approval by  
 12 the director of the budget, this appropriation may be suballocated  
 13 or transferred to the dormitory authority of the state of New York  
 14 (51H31001) (81078) ... 40,500,000 ..... (re. \$32,882,000)

15 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
 16 section 1, of the laws of 2018:

17 For alterations and improvements for health and safety projects at  
 18 various facilities. This appropriation may be used for the cost of  
 19 potential claims against contracts awarded by the dormitory authori-  
 20 ty of the state of New York. Upon request of the commissioner of the  
 21 office for people with developmental disabilities and approval by  
 22 the director of the budget, this appropriation may be suballocated  
 23 or transferred to the dormitory authority of the state of New York  
 24 (51H30801) (81078) ... 33,200,000 ..... (re. \$10,200,000)

25 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
 26 section 1, of the laws of 2018:

27 For alterations and improvements for health and safety projects at  
 28 various facilities. This appropriation may be used for the cost of  
 29 potential claims against contracts awarded by the dormitory authori-  
 30 ty of the state of New York. Upon request of the commissioner of the  
 31 office for people with developmental disabilities and approval by  
 32 the director of the budget, this appropriation may be suballocated  
 33 or transferred to the dormitory authority of the state of New York  
 34 (51H30701) (81078) ... 32,290,000 ..... (re. \$6,579,000)

35 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,  
 36 section 1, of the laws of 2018:

37 For alterations and improvements for health and safety projects at  
 38 various facilities. This appropriation may be used for the cost of  
 39 potential claims against contracts awarded by the dormitory authori-  
 40 ty of the state of New York. Upon request of the commissioner of the  
 41 office for people with developmental disabilities and approval by  
 42 the director of the budget, this appropriation may be suballocated  
 43 or transferred to the dormitory authority of the state of New York  
 44 (51H30601) (81078) ... 32,143,000 ..... (re. \$4,746,000)

45 NON-BONDABLE PROJECTS (CCP)



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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Capital Projects Funds - Other  
2 Capital Projects Fund - 30000  
3 Non-Bondable Purpose

4 By chapter 54, section 1, of the laws of 2014:  
5 For transfer to the mental hygiene capital improvement fund for  
6 reimbursement of non-bondable costs of projects authorized by appro-  
7 priations or reappropriations funded from the mental hygiene capital  
8 improvement fund including liabilities incurred prior to April 1,  
9 2014 or for payment to the dormitory authority of the state of New  
10 York for defeasance of bonds. Upon request of the commissioner of  
11 the office for people with developmental disabilities and approval  
12 by the director of the budget, this appropriation may be transferred  
13 to the dormitory authority of the state of New York (51FL14NB)  
14 (81042) ... 1,000,000 ..... (re. \$954,000)

15 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

16 Capital Projects Funds - Other  
17 Capital Projects Fund - 30000  
18 Administration Purpose

19 By chapter 54, section 1, of the laws of 2013:  
20 For payment of personal service and non-personal service costs related  
21 to the administration of capital projects for new and reappropriated  
22 appropriations. Upon request of the commissioner of the office for  
23 people with developmental disabilities and approval by the director  
24 of the budget, this appropriation may be transferred to the dormito-  
25 ry authority of the state of New York, provided, however, that no  
26 expenditures may be made from this appropriation until a compre-  
27 hensive plan of projects has been approved by the director of the budg-  
28 et (51A113C1) (37856) ... 3,250,000 ..... (re. \$244,000)

29 Capital Projects Funds - Other  
30 Capital Projects Fund - 30000  
31 New Facilities Purpose

32 By chapter 54, section 1, of the laws of 2013:  
33 For alterations and improvements of sites leased for state-operated  
34 programs, and for the purchase of furniture and equipment for state-  
35 operated programs. Upon request of the commissioner of the office  
36 for people with developmental disabilities and approval by the  
37 director of the budget, this appropriation may be transferred to the  
38 dormitory authority of the state of New York, provided, however,  
39 that no expenditures may be made from this appropriation until a  
40 comprehensive plan of projects has been approved by the director of  
41 the budget (51L11307) (37858) ... 4,700,000 ..... (re. \$4,696,000)

42 By chapter 54, section 1, of the laws of 2012:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For alterations and improvements of sites leased for state-operated  
 2 programs, and for the purchase of furniture and equipment for state-  
 3 operated programs. Upon request of the commissioner of the office  
 4 for people with developmental disabilities and approval by the  
 5 director of the budget, this appropriation may be transferred to the  
 6 dormitory authority of the state of New York, provided, however,  
 7 that no expenditures may be made from this appropriation until a  
 8 comprehensive plan of projects has been approved by the director of  
 9 the budget (51L11207) (37858) ... 4,600,000 ..... (re. \$3,572,000)

10 Capital Projects Funds - Other  
 11 Mental Hygiene Facilities Capital Improvement Fund  
 12 Mental Hygiene Facilities Capital Improvement Account - 32300  
 13 Fire Safety Purpose

14 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
 15 section 1, of the laws of 2018:

16 For alterations and improvements for fire safety and life safety  
 17 upgrades of state-owned community residential and day program facil-  
 18 ities for persons with developmental disabilities. Upon request of  
 19 the commissioner of the office for people with developmental disa-  
 20 bilities and approval by the director of the budget, this appropri-  
 21 ation may be suballocated or transferred to the dormitory authority  
 22 of the state of New York, provided, however, that no expenditures  
 23 may be made from this appropriation until a comprehensive plan of  
 24 projects has been approved by the director of the budget (51FS13F3)  
 25 (37880) ... 16,000,000 ..... (re. \$16,000,000)

26 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
 27 section 1, of the laws of 2018:

28 For alterations and improvements for fire safety and life safety  
 29 upgrades of state-owned community residential and day program facil-  
 30 ities for persons with developmental disabilities. Upon request of  
 31 the commissioner of the office for people with developmental disa-  
 32 bilities and approval by the director of the budget, this appropri-  
 33 ation may be suballocated or transferred to the dormitory authority  
 34 of the state of New York, provided, however, that no expenditures  
 35 may be made from this appropriation until a comprehensive plan of  
 36 projects has been approved by the director of the budget (51FS12F3)  
 37 (37880) ... 24,500,000 ..... (re. \$22,839,000)

38 Capital Projects Funds - Other  
 39 Mental Hygiene Facilities Capital Improvement Fund  
 40 OPWDD-State Facilities Account - 32310  
 41 New Facilities Purpose

42 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
 43 section 1, of the laws of 2018:

44 For the acquisition and alterations and improvements of property to be  
 45 used as state-operated community residential facilities. Upon

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 request of the commissioner of the office for people with develop-  
 2 mental disabilities and approval by the director of the budget, this  
 3 appropriation may be suballocated or transferred to the dormitory  
 4 authority of the state of New York. Upon request of the commissioner  
 5 of the office for people with developmental disabilities, and  
 6 approval by the director of the budget, this appropriation may be  
 7 used for the acquisition and alterations and improvements of proper-  
 8 ty to be used as not-for-profit facilities licensed pursuant to  
 9 articles 16 and 41 of the mental hygiene law (51R11107) (37858) ....  
 10 31,000,000 ..... (re. \$31,000,000)

11 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
 12 section 1, of the laws of 2018:

13 For the acquisition and alterations and improvements of property to be  
 14 used as state-operated community residential facilities. Upon  
 15 request of the commissioner of the office for people with develop-  
 16 mental disabilities and approval by the director of the budget, this  
 17 appropriation may be suballocated or transferred to the dormitory  
 18 authority of the state of New York. Upon request of the commissioner  
 19 of the office for people with developmental disabilities, and  
 20 approval by the director of the budget, this appropriation may be  
 21 used for the acquisition and alterations and improvements of proper-  
 22 ty to be used as not-for-profit facilities licensed pursuant to  
 23 articles 16 and 41 of the mental hygiene law (51R11007) (37858) ....  
 24 28,325,000 ..... (re. \$28,325,000)

25 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,  
 26 section 1, of the laws of 2018:

27 For the acquisition and alterations and improvements of property to be  
 28 used as state-operated community residential facilities. Upon  
 29 request of the commissioner of the office for people with develop-  
 30 mental disabilities and approval by the director of the budget, this  
 31 appropriation may be suballocated or transferred to the dormitory  
 32 authority of the state of New York. Upon request of the commissioner  
 33 of the office for people with developmental disabilities, and  
 34 approval by the director of the budget, this appropriation may be  
 35 used for the acquisition and alterations and improvements of proper-  
 36 ty to be used as not-for-profit facilities licensed pursuant to  
 37 articles 16 and 41 of the mental hygiene law (51R10907) (37858) ....  
 38 14,675,000 ..... (re. \$6,977,000)

39 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
 40 section 1, of the laws of 2018:

41 For the acquisition and alterations and improvements of property to be  
 42 used as state-operated community residential facilities. Upon  
 43 request of the commissioner of the office for people with develop-  
 44 mental disabilities and approval by the director of the budget, this  
 45 appropriation may be suballocated or transferred to the dormitory  
 46 authority of the state of New York. Upon request of the commissioner  
 47 of the office for people with developmental disabilities, and



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 approval by the director of the budget, this appropriation may be  
 2 used for the acquisition and alterations and improvements of proper-  
 3 ty to be used as not-for-profit facilities licensed pursuant to  
 4 articles 16 and 41 of the mental hygiene law (51R10807) (37858) ....  
 5 24,575,000 ..... (re. \$4,961,000)

6 Capital Projects Funds - Other  
 7 Mental Hygiene Facilities Capital Improvement Fund  
 8 Mental Hygiene Facilities Capital Improvement Account - 32300  
 9 Preservation of Facilities Purpose

10 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
 11 section 1, of the laws of 2018:

12 For renovation and minor rehabilitation and improvements of state-  
 13 owned community residential and day program facilities for persons  
 14 with developmental disabilities. Upon request of the commissioner of  
 15 the office for people with developmental disabilities and approval  
 16 by the director of the budget, this appropriation may be suballo-  
 17 cated or transferred to the dormitory authority of the state of New  
 18 York, provided, however, that no expenditures may be made from this  
 19 appropriation until a comprehensive plan of projects has been  
 20 approved by the director of the budget (51PR1303) (37857) .....  
 21 1,000,000 ..... (re. \$1,000,000)

22 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
 23 section 1, of the laws of 2018:

24 For renovation and minor rehabilitation and improvements of state-  
 25 owned community residential and day program facilities for persons  
 26 with developmental disabilities. Upon request of the commissioner of  
 27 the office for people with developmental disabilities and approval  
 28 by the director of the budget, this appropriation may be suballo-  
 29 cated or transferred to the dormitory authority of the state of New  
 30 York, provided, however, that no expenditures may be made from this  
 31 appropriation until a comprehensive plan of projects has been  
 32 approved by the director of the budget (51PR1203) (37857) .....  
 33 1,000,000 ..... (re. \$1,000,000)

34 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
 35 section 1, of the laws of 2018:

36 For renovation and minor rehabilitation and improvements of state-  
 37 owned community residential and day program facilities for persons  
 38 with developmental disabilities. Upon request of the commissioner of  
 39 the office for people with developmental disabilities and approval  
 40 by the director of the budget, this appropriation may be suballo-  
 41 cated or transferred to the dormitory authority of the state of New  
 42 York (51PR1103) (37857) ... 1,000,000 ..... (re. \$357,000)

43 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
 44 section 1, of the laws of 2018:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For renovation and minor rehabilitation and improvements of state-  
 2 owned community residential and day program facilities for persons  
 3 with developmental disabilities. Upon request of the commissioner of  
 4 the office for people with developmental disabilities and approval  
 5 by the director of the budget, this appropriation may be suballo-  
 6 cated or transferred to the dormitory authority of the state of New  
 7 York (51PR1003) (37857) ... 1,000,000 ..... (re. \$235,000)

8 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,  
 9 section 1, of the laws of 2018:

10 For renovation and minor rehabilitation and improvements of state-  
 11 owned community residential and day program facilities for persons  
 12 with developmental disabilities. Upon request of the commissioner of  
 13 the office for people with developmental disabilities and approval  
 14 by the director of the budget, this appropriation may be suballo-  
 15 cated or transferred to the dormitory authority of the state of New  
 16 York (51PR0903) (37857) ... 1,000,000 ..... (re. \$64,000)

17 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
 18 section 1, of the laws of 2018:

19 For renovation and minor rehabilitation and improvements of state-  
 20 owned community residential and day program facilities for persons  
 21 with developmental disabilities. Upon request of the commissioner of  
 22 the office for people with developmental disabilities and approval  
 23 by the director of the budget, this appropriation may be suballo-  
 24 cated or transferred to the dormitory authority of the state of New  
 25 York (51PR0803) (37857) ... 1,000,000 ..... (re. \$342,000)

## 26 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

27 Capital Projects Funds - Other  
 28 Capital Projects Fund - 30000  
 29 New Facilities Purpose

30 By chapter 54, section 1, of the laws of 2013:

31 For state aid, to municipalities and other public and not-forprofit  
 32 agencies, including the payment of liabilities incurred prior to  
 33 April 1, 2013 for up to 100 per centum of the net cost of feasibil-  
 34 ity studies, property options, capital renovations, acquisition of  
 35 property, construction, rehabilitation and capital costs incidental  
 36 and appurtenant to facilities required to be licensed pursuant to  
 37 article 16, as defined in the mental hygiene law, and for services  
 38 and expenses related to environmental modifications and adaptive  
 39 technology services at voluntary not-for-profit provider operated  
 40 community residential facilities, certified family care homes and  
 41 private residences, as a loan and/or grant to family care providers,  
 42 for payment to other state and federal housing agencies, private  
 43 corporations and for capital development of residential housing or  
 44 day program alternatives not currently defined in the mental hygiene  
 45 law, provided, however, that no expenditures may be made from this

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 appropriation until a comprehensive plan of projects has been  
 2 approved by the director of the budget (51B11307) (37860) .....  
 3 5,900,000 ..... (re. \$5,900,000)

4 By chapter 54, section 1, of the laws of 2012:  
 5 For state aid, to municipalities and other public and not-for-profit  
 6 agencies, including the payment of liabilities incurred prior to  
 7 April 1, 2012 for up to 100 per centum of the net cost of feasibil-  
 8 ity studies, property options, capital renovations, acquisition of  
 9 property, construction, rehabilitation and capital costs incidental  
 10 and appurtenant to facilities required to be licensed pursuant to  
 11 article 16, as defined in the mental hygiene law, and for services  
 12 and expenses related to environmental modifications and adaptive  
 13 technology services at voluntary not-for-profit provider operated  
 14 community residential facilities, certified family care homes and  
 15 private residences, as a loan and/or grant to family care providers,  
 16 for payment to other state and federal housing agencies, private  
 17 corporations and for capital development of residential housing or  
 18 day program alternatives not currently defined in the mental hygiene  
 19 law, provided, however, that no expenditures may be made from this  
 20 appropriation until a comprehensive plan of projects has been  
 21 approved by the director of the budget (51B11207) (37860) .....  
 22 5,740,000 ..... (re. \$5,740,000)

23 By chapter 54, section 1, of the laws of 2011:  
 24 For state aid, to municipalities and other public and not-for-profit  
 25 agencies, including the payment of liabilities incurred prior to  
 26 April 1, 2011 for up to 100 per centum of the net cost of feasibil-  
 27 ity studies, property options, capital renovations, acquisition of  
 28 property, construction, rehabilitation and capital costs incidental  
 29 and appurtenant to facilities required to be licensed pursuant to  
 30 article 16, as defined in the mental hygiene law, and for services  
 31 and expenses related to environmental modifications and adaptive  
 32 technology services at voluntary not-for-profit provider operated  
 33 community residential facilities, certified family care homes and  
 34 private residences, as a loan and/or grant to family care providers,  
 35 for payment to other state and federal housing agencies, private  
 36 corporations and for capital development of residential housing or  
 37 day program alternatives not currently defined in the mental hygiene  
 38 law (51B11107) (37860) ... 5,370,000 ..... (re. \$5,370,000)

39 Capital Projects Funds - Other  
 40 Capital Projects Fund - 30000  
 41 Preservation of Facilities Purpose

42 By chapter 54, section 1, of the laws of 2013:  
 43 For state aid, to municipalities and other public and not-for-profit  
 44 agencies, including the payment of liabilities incurred prior to  
 45 April 1, 2013, for up to 100 per centum of the net cost of services  
 46 and expenses related to the maintenance and improvement inclusive of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 fire safety and life safety upgrades of voluntary not-for-profit  
 2 provider operated community residential and day service programs,  
 3 provided, however, that no expenditures may be made from this appro-  
 4 priation until a comprehensive plan of projects has been approved by  
 5 the director of the budget (51201303) (37859) .....  
 6 5,000,000 ..... (re. \$5,000,000)

7 By chapter 54, section 1, of the laws of 2012:  
 8 For state aid, to municipalities and other public and not-for-profit  
 9 agencies, including the payment of liabilities incurred prior to  
 10 April 1, 2012, for up to 100 per centum of the net cost of services  
 11 and expenses related to the maintenance and improvement inclusive of  
 12 fire safety and life safety upgrades of voluntary not-for-profit  
 13 provider operated community residential and day service programs,  
 14 provided, however, that no expenditures may be made from this appro-  
 15 priation until a comprehensive plan of projects has been approved by  
 16 the director of the budget (51201203) (37859) .....  
 17 5,000,000 ..... (re. \$1,060,000)

18 Capital Projects Funds - Other  
 19 Mental Hygiene Facilities Capital Improvement Fund  
 20 OPWDD-Community Facilities Account - 32304  
 21 Community Facilities Purpose

22 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
 23 section 1, of the laws of 2018:  
 24 For the comprehensive construction programs, purposes and projects as  
 25 herein specified, and for departmental administrative costs related  
 26 thereto, consistent with section 41.34 of the mental hygiene law,  
 27 and for the acquisition of property, construction and rehabilitation,  
 28 including the payment of preoperational costs incurred prior to  
 29 occupancy, of article 16 community mental retardation facilities and  
 30 associated programs and facilities and under the auspice of munici-  
 31 palities and other public and not-for-profit private agencies  
 32 approved by the commissioner of the office for people with develop-  
 33 mental disabilities, pursuant to article 41 of the mental hygiene  
 34 law and for management fees associated with voluntary not-for-profit  
 35 operated projects to be financed through dormitory authority of the  
 36 state of New York bonds, provided, however, that no expenditures may  
 37 be made from this appropriation until a comprehensive plan of  
 38 projects has been approved by the director of the budget. Upon  
 39 request of the commissioner of the office for people with develop-  
 40 mental disabilities and approval by the director of the budget, this  
 41 appropriation may be suballocated or transferred to the dormitory  
 42 authority of the state of New York (513213H2) (37861) .....  
 43 7,400,000 ..... (re. \$7,400,000)

44 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
 45 section 1, of the laws of 2018:

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1 For the comprehensive construction programs, purposes and projects as  
 2 herein specified, and for departmental administrative costs related  
 3 thereto, consistent with section 41.34 of the mental hygiene law,  
 4 and for the acquisition of property, construction and rehabili-  
 5 tation, including the payment of preoperational costs incurred prior  
 6 to occupancy, of article 16 community mental retardation facilities  
 7 and associated programs and facilities and under the auspice of  
 8 municipalities and other public and not-for-profit private agencies  
 9 approved by the commissioner of the office for people with develop-  
 10 mental disabilities, pursuant to article 41 of the mental hygiene  
 11 law and for management fees associated with voluntary not-for-profit  
 12 operated projects to be financed through dormitory authority of  
 13 thestate of New York bonds, provided, however, that no expenditures  
 14 may be made from this appropriation until a comprehensive plan of  
 15 projects has been approved by the director of the budget. Upon  
 16 request of the commissioner of the office for people with develop-  
 17 mental disabilities and approval by the director of the budget, this  
 18 appropriation may be suballocated or transferred to the dormitory  
 19 authority of the state of New York (513212H2) (37861) .....  
 20 7,280,000 ..... (re. \$7,280,000)

21 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
 22 section 1, of the laws of 2018:

23 For the comprehensive construction programs, purposes and projects as  
 24 herein specified, and for departmental administrative costs related  
 25 thereto, consistent with section 41.34 of the mental hygiene law,  
 26 and for the acquisition of property, construction and rehabili-  
 27 tation, including the payment of preoperational costs incurred prior  
 28 to occupancy, of article 16 community mental retardation facilities  
 29 and associated programs and facilities and under the auspice of  
 30 municipalities and other public and not-for-profit private agencies  
 31 approved by the commissioner of the office for people with develop-  
 32 mental disabilities, pursuant to article 41 of the mental hygiene  
 33 law and for management fees associated with voluntary not-for-profit  
 34 operated projects to be financed through dormitory authority of the  
 35 state of New York bonds. Upon request of the commissioner of the  
 36 office for people with developmental disabilities and approval by  
 37 the director of the budget, this appropriation may be suballocated  
 38 or transferred to the dormitory authority of the state of New York  
 39 (513211H2) (37861) ... 7,000,000 ..... (re. \$7,000,000)

40 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
 41 section 1, of the laws of 2018:

42 For the comprehensive construction programs, purposes and projects as  
 43 herein specified, and for departmental administrative costs related  
 44 thereto, consistent with section 41.34 of the mental hygiene law, and  
 45 for the acquisition of property, construction and rehabilitation,  
 46 including the payment of preoperational costs incurred prior to  
 47 occupancy, of article 16 community mental retardation facilities and  
 48 associated programs and facilities and under the auspice of munici-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 palities and other public and not-for-profit private agencies  
 2 approved by the commissioner of the office for people with develop-  
 3 mental disabilities, pursuant to article 41 of the mental hygiene  
 4 law and for management fees associated with voluntary not-for-profit  
 5 operated projects to be financed through dormitory authority of the  
 6 state of New York bonds. Upon request of the commissioner of the  
 7 office for people with developmental disabilities and approval by  
 8 the director of the budget, this appropriation may be suballocated  
 9 or transferred to the dormitory authority of the state of New York  
 10 (513210H2) (37861) ... 6,710,000 ..... (re. \$6,710,000)

11 Capital Projects Funds - Other  
 12 Mental Hygiene Facilities Capital Improvement Fund  
 13 Mental Hygiene Facilities Capital Improvement Account - 32300  
 14 Fire Safety Purpose

15 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
 16 section 1, of the laws of 2018:

17 For the comprehensive construction programs, purposes and projects as  
 18 herein specified, and for departmental administrative costs related  
 19 thereto, consistent with section 41.34 of the mental hygiene law,  
 20 and for alterations and improvements for fire safety and life safety  
 21 upgrades of article 16 community mental retardation facilities and  
 22 associated programs and facilities and under the auspice of munici-  
 23 palities and other public and not-for-profit private agencies  
 24 approved by the commissioner of the office for people with develop-  
 25 mental disabilities, pursuant to article 41 of the mental hygiene  
 26 law and for management fees associated with voluntary not-for-profit  
 27 operated projects to be financed through dormitory authority of the  
 28 state of New York bonds, provided, however, that no expenditures may  
 29 be made from this appropriation until a comprehensive plan of  
 30 projects has been approved by the director of the budget. Upon  
 31 request of the commissioner of the office for people with develop-  
 32 mental disabilities and approval by the director of the budget, this  
 33 appropriation may be suballocated or transferred to the dormitory  
 34 authority of the state of New York (51FV13F3) (37881) .....  
 35 30,000,000 ..... (re. \$30,000,000)

36 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
 37 section 1, of the laws of 2018:

38 For the comprehensive construction programs, purposes and projects as  
 39 herein specified, and for departmental administrative costs related  
 40 thereto, consistent with section 41.34 of the mental hygiene law,  
 41 and for alterations and improvements for fire safety and life safety  
 42 upgrades of article 16 community mental retardation facilities and  
 43 associated programs and facilities and under the auspice of munici-  
 44 palities and other public and not-for-profit private agencies  
 45 approved by the commissioner of the office for people with develop-  
 46 mental disabilities, pursuant to article 41 of the mental hygiene  
 47 law and for management fees associated with voluntary not-for-profit

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1 operated projects to be financed through dormitory authority of the  
 2 state of New York bonds, provided, however, that no expenditures may  
 3 be made from this appropriation until a comprehensive plan of  
 4 projects has been approved by the director of the budget. Upon  
 5 request of the commissioner of the office for people with develop-  
 6 mental disabilities and approval by the director of the budget, this  
 7 appropriation may be suballocated or transferred to the dormitory  
 8 authority of the state of New York (51FV12F3) (37881) .....  
 9 31,000,000 ..... (re. \$31,000,000)

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	Capital Projects Funds - Other ..... 1,467,200,000	7,199,990,000
6		-----
7	All Funds ..... 1,467,200,000	7,199,990,000
8		=====
9	METROPOLITAN TRANSPORTATION AUTHORITY (CCP) .....	1,467,200,000
10		-----

11 Capital Projects Funds - Other  
12 Capital Projects Fund - 30000  
13 Mass Transit Purpose

14 For the costs of the metropolitan transpor-  
15 tation authority's 2015-2019 capital  
16 program, pursuant to chapter 54 of the  
17 laws of 2016 regarding the commitment of  
18 the state of New York to fund, over a  
19 multi-year period, \$7,336,000,000 of capi-  
20 tal costs related to such program. Funds  
21 appropriated herein shall be made avail-  
22 able in the event that the state elects to  
23 meet its commitment through direct  
24 payments (26JW19MT) (43809) ..... 1,467,200,000



METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund - 30000  
4 Mass Transit Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 For the costs of the metropolitan transportation authority's 2015-2019  
7 capital program, pursuant to chapter 54 of the laws of 2016 regard-  
8 ing the commitment of the state of New York to fund, over a multi-  
9 year period, \$7,336,000,000 of capital costs related to such  
10 program. Funds appropriated herein shall be made available in the  
11 event that the state elects to meet its commitment through direct  
12 payments (26JW18MT) (43809) .....  
13 1,467,200,000 ..... (re. \$1,467,200,000)

14 By chapter 54, section 1, of the laws of 2017:

15 For the costs of the metropolitan transportation authority's 2015-2019  
16 capital program, pursuant to chapter 54 of the laws of 2016 regard-  
17 ing the commitment of the state of New York to fund, over a multi-  
18 year period, \$7,336,000,000 of capital costs related to such  
19 program. Funds appropriated herein shall be made available in the  
20 event that the state elects to meet its commitment through direct  
21 payments (26JW17MT) (43809) .....  
22 1,467,200,000 ..... (re. \$1,467,200,000)

23 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
24 section 1, of the laws of 2017:

25 For the costs of the metropolitan transportation authority's 2015-2019  
26 capital program, pursuant to chapter 54 of the laws of 2016 regard-  
27 ing the commitment of the state of New York to fund, over a multi-  
28 year period, \$7,336,000,000 of capital costs related to such  
29 program. Funds appropriated herein shall be made available in the  
30 event that the state elects to meet its commitment through direct  
31 payments (26JW16MT) (43809) .....  
32 2,934,400,000 ..... (re. \$2,934,400,000)

33 By chapter 54, section 1, of the laws of 2015:

34 For the costs of capital projects for the planning and design, acqui-  
35 sition, construction, reconstruction, replacement, improvement,  
36 reconditioning, rehabilitation and preservation, including the  
37 acquisition of real property and interests therein required or  
38 expected to be required in connection therewith, of urban and commu-  
39 ter passenger, freight rail, omnibus, mass transit and rapid transit  
40 systems, facilities and equipment, including acquisition, which are  
41 capital elements set forth in the 2015-2019 capital program plans  
42 approved by the metropolitan transportation authority capital  
43 program review board (260215MT) (43808) .....  
44 750,000,000 ..... (re. \$450,000,000)

45 By chapter 54, section 1, of the laws of 2012:

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For the costs of capital projects for the planning and design, acqui-  
 2 sition, construction, reconstruction, replacement, improvement,  
 3 reconditioning, rehabilitation and preservation, including the  
 4 acquisition of real property and interests therein required or  
 5 expected to be required in connection therewith, of urban and commu-  
 6 ter passenger, freight rail, omnibus, mass transit and rapid transit  
 7 systems, facilities and equipment, including acquisition, which are  
 8 capital elements set forth in the 2010-2014 capital program plans  
 9 approved by the metropolitan transportation authority capital  
 10 program review board (260112MT) (43808) .....  
 11 770,000,000 ..... (re. \$370,000,000)

12 Capital Projects Funds - Other  
 13 Capital Projects Fund - 30000  
 14 Mass Transportation and Rail Freight Purpose

TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

16 The appropriation made by chapter 314, section 30, of the laws of 1981,  
 17 as amended by chapter 54, section 1, of the laws of 2018, is hereby  
 18 amended and reappropriated to read:

19 Advance for: The sum of thirty-six million dollars (\$36,000,000), or  
 20 so much thereof as may be necessary, is hereby appropriated as an  
 21 advance from the capital projects fund to the Triborough bridge and  
 22 tunnel authority for replacements of the authority's insurance  
 23 reserve and operating contingency reserve for the period beginning  
 24 April 1, [2018] 2019 and ending March 31, [2019] 2020. The advance  
 25 appropriation shall be made available and paid only if the Tribor-  
 26 ough bridge and tunnel authority's insurance reserve and operating  
 27 contingency reserve is needed for the purposes for which the  
 28 reserves were created.

29 Notwithstanding the provisions of any general or special law, no part  
 30 of any such appropriation shall be available for the purposes desig-  
 31 nated until a certificate of approval of availability shall have  
 32 been issued by the director of the budget, and a copy of such  
 33 certificate filed with the state comptroller, the chairman of the  
 34 senate finance committee and the chairman of the assembly ways and  
 35 means committee. Such certificate may be amended from time to time  
 36 subject to the approval of the director of the budget, and a copy  
 37 of each such amendment shall be filed with the state comptroller,  
 38 the chairman of the senate finance committee and the chairman of  
 39 the assembly ways and means committee (03310912) (43807) .....  
 40 ..... (re. \$36,000,000)

41 URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

42 Capital Projects Funds - Other  
 43 Capital Projects Fund - Rebuild and Renew New York (Bondable) - 30000  
 44 Mass Transit Purpose

45 By chapter 55, section 1, of the laws of 2009:

## METROPOLITAN TRANSPORTATION AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For the costs, pursuant to the provisions of the rebuild and renew New  
2 York transportation bond act of 2005 and section 1270-f of the  
3 public authorities law, of capital projects to be reimbursed from  
4 bond fund proceeds for the planning and design, acquisition,  
5 construction, reconstruction, replacement, improvement, recondition-  
6 ing, rehabilitation and preservation, including the acquisition of  
7 real property and interests therein required or expected to be  
8 required in connection therewith, of urban and commuter passenger,  
9 freight rail, omnibus, mass transit and rapid transit systems,  
10 facilities and equipment, including acquisition, which are capital  
11 elements set forth in the 2005-2009 capital program plans approved  
12 by the metropolitan transportation authority capital program review  
13 board (26BA09MT) (43805) ... 82,000,000 ..... (re. \$82,000,000)

14 By chapter 55, section 1, of the laws of 2008:

15 For the costs, pursuant to the provisions of the rebuild and renew New  
16 York transportation bond act of 2005 and section 1270-f of the  
17 public authorities law, of capital projects to be reimbursed from  
18 bond fund proceeds for the planning and design, acquisition,  
19 construction, reconstruction, replacement, improvement, recondition-  
20 ing, rehabilitation and preservation, including the acquisition of  
21 real property and interests therein required or expected to be  
22 required in connection therewith, of urban and commuter passenger,  
23 freight rail, omnibus, mass transit and rapid transit systems,  
24 facilities and equipment, including acquisition, which are capital  
25 elements set forth in the 2005-2009 capital program plans approved  
26 by the metropolitan transportation authority capital program review  
27 board (26BA08MT) (43805) ... 487,000,000 ..... (re. \$303,400,000)

28 By chapter 55, section 1, of the laws of 2007:

29 For the costs, pursuant to the provisions of the rebuild and renew New  
30 York transportation bond act of 2005 and section 1270-f of the  
31 public authorities law, of capital projects to be reimbursed from  
32 bond fund proceeds for the planning and design, acquisition,  
33 construction, reconstruction, replacement, improvement, recondition-  
34 ing, rehabilitation and preservation, including the acquisition of  
35 real property and interests therein required or expected to be  
36 required in connection therewith, of urban and commuter passenger,  
37 freight rail, omnibus, mass transit and rapid transit systems,  
38 facilities and equipment, including acquisition, which are capital  
39 elements set forth in the 2005-2009 capital program plans approved  
40 by the metropolitan transportation authority capital program review  
41 board (26BA07MT) (43805) ... 352,000,000 ..... (re. \$456,000)



DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes, and
2 projects as herein specified in accordance with the
3 following:

Table with 3 columns: Description, APPROPRIATIONS, REAPPROPRIATIONS. Rows include Capital Projects Funds - Other (42,200,000 / 68,281,000), Federal (33,000,000 / 174,066,000), and All Funds (75,200,000 / 242,347,000).

10 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 13,200,000
11 .....

12 Capital Projects Funds - Other
13 Capital Projects Fund - 30000
14 New Facilities Purpose

15 For the cost of studies, site acquisitions,
16 planning, design, construction, recon-
17 struction, renovation, and equipment
18 related to the development of federal
19 military and state organized militia
20 facilities including related departmental
21 administrative costs incurred prior to
22 April 1, 2019 (07SN1907) ..... 3,000,000

23 Capital Projects Funds - Other
24 Capital Projects Fund - 30000
25 Preservation of Facilities Purpose

26 Alterations and improvements for the preser-
27 vation of facilities including liabilities
28 incurred prior to April 1, 2019 (07SP1903)
29 (38709) ..... 10,200,000

30 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 11,000,000
31 .....

32 Capital Projects Funds - Other
33 Capital Projects Fund - 30000
34 Maintenance and Operations Purpose

35 For the maintenance and operation of various
36 facilities and systems including personal
37 services, fringe benefits and indirect
38 costs. Notwithstanding any other law to
39 the contrary, all or a portion of the
40 funds appropriated herein may be suballo-
41 cated or transferred to any department,

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2019-20

1 agency, or public authority (07FM19MO)  
2 (81107) ..... 4,000,000

3 Capital Projects Funds - Federal  
4 Federal Capital Projects Fund  
5 DMNA Federal Capital Account - 31365  
6 Maintenance and Operations Purpose

7 For the maintenance and operation of various  
8 facilities and systems including personal  
9 services, fringe benefits and indirect  
10 costs. Notwithstanding any other law to  
11 the contrary, all or a portion of the  
12 funds appropriated herein may be suballo-  
13 cated or transferred to any department,  
14 agency, or public authority (07MF19MO)  
15 (81107) ..... 7,000,000

16 MAINTENANCE AND IMPROVEMENTS (CCP) ..... 51,000,000  
17 -----

18 Capital Projects Funds - Other  
19 Capital Projects Fund - 30000  
20 Preservation of Facilities Purpose

21 Alterations and improvements for the preser-  
22 vation of facilities including liabilities  
23 incurred prior to April 1, 2019 (07MB1903)  
24 (81010) ..... 25,000,000

25 Capital Projects Funds - Federal  
26 Federal Capital Projects Fund  
27 DMNA Federal Capital Account - 31365  
28 Preservation of Facilities Purpose

29 Alterations and improvements for the preser-  
30 vation of facilities including liabilities  
31 incurred prior to April 1, 2019 (07FO1903)  
32 (81010) ..... 26,000,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund - 30000  
4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For the cost of studies, site acquisitions, planning, design,  
7 construction, reconstruction, renovation, and equipment related to  
8 the development of federal military and state organized militia  
9 facilities including related departmental administrative costs  
10 incurred prior to April 1, 2015 (07SN1507) (81089) .....  
11 1,000,000 ..... (re. \$296,000)

12 By chapter 54, section 1, of the laws of 2014:

13 For the cost of studies, site acquisitions, planning, design,  
14 construction, reconstruction, renovation, and equipment related to  
15 the development of federal military and state organized militia  
16 facilities including related departmental administrative costs  
17 incurred prior to April 1, 2014 (07SN1407) (81089) .....  
18 2,000,000 ..... (re. \$2,000,000)

19 By chapter 54, section 1, of the laws of 2013:

20 For the cost of studies, site acquisitions, planning, design,  
21 construction, reconstruction, renovation, and equipment related to  
22 the development of federal military and state organized militia  
23 facilities including related departmental administrative costs  
24 incurred prior to April 1, 2013 (07SN1307) (81089) .....  
25 2,200,000 ..... (re. \$207,000)

26 By chapter 54, section 1, of the laws of 2012:

27 For the cost of studies, site acquisitions, planning, design,  
28 construction, reconstruction, renovation, and equipment related to  
29 the development of federal military and state organized militia  
30 facilities including related departmental administrative costs  
31 incurred prior to April 1, 2012 (07SN1207) (81089) .....  
32 3,200,000 ..... (re. \$430,000)

33 By chapter 54, section 1, of the laws of 2011:

34 For the cost of studies, site acquisitions, planning, design,  
35 construction, reconstruction, renovation, and equipment related to  
36 the development of federal military and state organized militia  
37 facilities including related departmental administrative costs  
38 incurred prior to April 1, 2011 (07SN1107) (81089) .....  
39 3,200,000 ..... (re. \$74,000)

40 Capital Projects Funds - Other  
41 Capital Projects Fund - 30000  
42 Preservation of Facilities Purpose

43 By chapter 54, section 1, of the laws of 2018:

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Alterations and improvements for the preservation of facilities  
 2 including liabilities incurred prior to April 1, 2018 (07SP1803)  
 3 (38709) ... 13,200,000 ..... (re. \$11,340,000)

4 By chapter 54, section 1, of the laws of 2017:  
 5 Alterations and improvements for the preservation of facilities  
 6 including liabilities incurred prior to April 1, 2017 (07OB1703)  
 7 (81109) ... 3,000,000 ..... (re. \$1,488,000)

8 By chapter 55, section 1, of the laws of 2016:  
 9 Alterations and improvements for the preservation of facilities  
 10 including liabilities incurred prior to April 1, 2016 (07SP1603)  
 11 (38709) ... 6,000,000 ..... (re. \$843,000)

12 By chapter 54, section 1, of the laws of 2015:  
 13 Alterations and improvements for the preservation of facilities  
 14 including liabilities incurred prior to April 1, 2015 (07SP1503)  
 15 (38709) ... 2,000,000 ..... (re. \$250,000)

16 By chapter 54, section 1, of the laws of 2014:  
 17 Alterations and improvements for the preservation of facilities  
 18 including liabilities incurred prior to April 1, 2014 (07SP1403)  
 19 (38709) ... 5,000,000 ..... (re. \$109,000)

20 By chapter 54, section 1, of the laws of 2013:  
 21 Alterations and improvements for the preservation of facilities  
 22 including liabilities incurred prior to April 1, 2013 (07SP1303)  
 23 (38709) ... 3,000,000 ..... (re. \$143,000)

24 Capital Projects Funds - Federal  
 25 Federal Capital Projects Fund  
 26 DMNA Federal Capital Account - 31365  
 27 New Facilities Purpose

28 By chapter 54, section 1, of the laws of 2018:  
 29 For the cost of studies, site acquisitions, planning, design,  
 30 construction, reconstruction, renovation, and equipment related to  
 31 the development of federal military and state organized militia  
 32 facilities including related departmental administrative costs  
 33 incurred prior to April 1, 2018 (07NF1807) (81089) .....  
 34 8,000,000 ..... (re. \$8,000,000)

35 By chapter 54, section 1, of the laws of 2017:  
 36 For the cost of studies, site acquisitions, planning, design,  
 37 construction, reconstruction, renovation, and equipment related to  
 38 the development of federal military and state organized militia  
 39 facilities including related departmental administrative costs  
 40 incurred prior to April 1, 2017 (07NF1707) (81089) .....  
 41 8,000,000 ..... (re. \$8,000,000)

42 By chapter 55, section 1, of the laws of 2016:

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For the cost of studies, site acquisitions, planning, design,  
 2 construction, reconstruction, renovation, and equipment related to  
 3 the development of federal military and state organized militia  
 4 facilities including related departmental administrative costs  
 5 incurred prior to April 1, 2016 (07NF1607) (81089) .....  
 6 1,000,000 ..... (re. \$1,000,000)

7 By chapter 54, section 1, of the laws of 2015:  
 8 For the cost of studies, site acquisitions, planning, design,  
 9 construction, reconstruction, renovation, and equipment related to  
 10 the development of federal military and state organized militia  
 11 facilities including related departmental administrative costs  
 12 incurred prior to April 1, 2015 (07NF1507) (81089) .....  
 13 2,000,000 ..... (re. \$2,000,000)

14 By chapter 54, section 1, of the laws of 2014:  
 15 For the cost of studies, site acquisitions, planning, design,  
 16 construction, reconstruction, renovation, and equipment related to  
 17 the development of federal military and state organized militia  
 18 facilities including related departmental administrative costs  
 19 incurred prior to April 1, 2014 (07NF1407) (81089) .....  
 20 4,600,000 ..... (re. \$4,600,000)

21 By chapter 54, section 1, of the laws of 2013:  
 22 For the cost of studies, site acquisitions, planning, design,  
 23 construction, reconstruction, renovation, and equipment related to  
 24 the development of federal military and state organized militia  
 25 facilities including related departmental administrative costs  
 26 incurred prior to April 1, 2013 (07FN1307) (81089) .....  
 27 7,600,000 ..... (re. \$7,600,000)

28 By chapter 54, section 1, of the laws of 2012:  
 29 For the cost of studies, site acquisitions, planning, design,  
 30 construction, reconstruction, renovation, and equipment related to  
 31 the development of federal military and state organized militia  
 32 facilities including related departmental administrative costs  
 33 incurred prior to April 1, 2012 (07FN1207) (81089) .....  
 34 6,600,000 ..... (re. \$6,600,000)

35 By chapter 54, section 1, of the laws of 2011:  
 36 For the cost of studies, site acquisitions, planning, design,  
 37 construction, reconstruction, renovation, and equipment related to  
 38 the development of federal military and state organized militia  
 39 facilities including related departmental administrative costs  
 40 incurred prior to April 1, 2011 (07FN1107) (81089) .....  
 41 6,600,000 ..... (re. \$5,053,000)

42 Capital Projects Funds - Federal  
 43 Federal Capital Projects Fund  
 44 DMNA Federal Capital Account - 31365  
 45 Preservation of Facilities Purpose



## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2016:  
2 Alterations and improvements for the preservation of facilities  
3 including liabilities incurred prior to April 1, 2016 (07FP1603)  
4 (38709) ... 3,000,000 ..... (re. \$3,000,000)

5 By chapter 54, section 1, of the laws of 2015:  
6 Alterations and improvements for the preservation of facilities  
7 including liabilities incurred prior to April 1, 2015 (07FP1503)  
8 (38709) ... 3,000,000 ..... (re. \$3,000,000)

9 By chapter 54, section 1, of the laws of 2014:  
10 Alterations and improvements for the preservation of facilities  
11 including liabilities incurred prior to April 1, 2014 (07FP1403)  
12 (38709) ... 5,000,000 ..... (re. \$4,719,000)

13 By chapter 54, section 1, of the laws of 2013:  
14 Alterations and improvements for the preservation of facilities  
15 including liabilities incurred prior to April 1, 2013 (07FP1303)  
16 (38709) ... 3,000,000 ..... (re. \$1,518,000)

17 By chapter 54, section 1, of the laws of 2012:  
18 Alterations and improvements for the preservation of facilities  
19 including liabilities incurred prior to April 1, 2012 (07FP1203)  
20 (38709) ... 3,000,000 ..... (re. \$2,729,000)

21 By chapter 54, section 1, of the laws of 2011:  
22 Alterations and improvements for the preservation of facilities  
23 including liabilities incurred prior to April 1, 2011 (07FP1103)  
24 (38709) ... 3,000,000 ..... (re. \$1,769,000)

25 By chapter 50, section 1, of the laws of 2010:  
26 Alterations and improvements for the preservation of facilities  
27 including liabilities incurred prior to April 1, 2010 (07FP1003)  
28 (38709) ... 3,000,000 ..... (re. \$389,000)

29 By chapter 50, section 1, of the laws of 2009:  
30 Alterations and improvements for the preservation of facilities  
31 including liabilities incurred prior to April 1, 2009 (07FP0903)  
32 (38709) ... 3,000,000 ..... (re. \$470,000)

33 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

34 Capital Projects Funds - Federal  
35 Federal Capital Projects Fund  
36 DMNA Federal Capital Account - 31365  
37 Maintenance and Operations Purpose

38 By chapter 54, section 1, of the laws of 2018:  
39 For the maintenance and operation of various facilities and systems  
40 including personal services, fringe benefits and indirect costs.  
41 Notwithstanding any other law to the contrary, all or a portion of  
42 the funds appropriated herein may be suballocated or transferred to

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 any department, agency, or public authority (07MF18MO) (81107) .....  
2 7,000,000 ..... (re. \$4,910,000)

3 By chapter 54, section 1, of the laws of 2017:  
4 For the maintenance and operation of various facilities and systems  
5 including personal services, fringe benefits and indirect costs.  
6 Notwithstanding any other law to the contrary, all or a portion of  
7 the funds appropriated herein may be suballocated or transferred to  
8 any department, agency, or public authority (07MF17MO) (81107) .....  
9 7,000,000 ..... (re. \$3,785,000)

10 MAINTENANCE AND IMPROVEMENT (CCP)

11 Capital Projects Funds - Other  
12 Capital Projects Fund - 30000  
13 New Facilities Purpose

14 By chapter 54, section 1, of the laws of 2015:  
15 For the cost of studies, site acquisitions, planning, design,  
16 construction, reconstruction, renovation, and equipment related to  
17 the development of federal military and state organized militia  
18 facilities including related departmental administrative costs  
19 incurred prior to April 1, 2015 (07SF1507) (81025) .....  
20 7,000,000 ..... (re. \$7,173,000)

21 By chapter 54, section 1, of the laws of 2013:  
22 For the cost of studies, site acquisitions, planning, design,  
23 construction, reconstruction, renovation, and equipment related to  
24 the development of federal military and state organized militia  
25 facilities including related departmental administrative costs  
26 incurred prior to April 1, 2013 (07SF1307) (81025) .....  
27 1,000,000 ..... (re. \$512,000)

28 By chapter 54, section 1, of the laws of 2012:  
29 For the cost of studies, site acquisitions, planning, design,  
30 construction, reconstruction, renovation, and equipment related to  
31 the development of federal military and state organized militia  
32 facilities including related departmental administrative costs  
33 incurred prior to April 1, 2012 (07SF1207) (81025) .....  
34 11,000,000 ..... (re. \$3,159,000)

35 By chapter 50, section 1, of the laws of 2009:  
36 For the cost of studies, site acquisitions, planning, design,  
37 construction, reconstruction, renovation, and equipment related to  
38 the development of federal military and state organized militia  
39 facilities including related departmental administrative costs  
40 incurred prior to April 1, 2009 (07SF0907) (81025) .....  
41 1,000,000 ..... (re. \$22,000)

42 By chapter 50, section 1, of the laws of 2006:  
43 For the cost of studies, site acquisitions, planning, design,  
44 construction, reconstruction, renovation, and equipment related to

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 the development of federal military and state organized militia  
2 facilities including related departmental administrative costs  
3 incurred prior to April 1, 2006 (07M20607) (81025) .....  
4 3,500,000 ..... (re. \$3,000)

5 Capital Projects Funds - Other  
6 Capital Projects Fund - 30000  
7 Preservation of Facilities Purpose

8 By chapter 54, section 1, of the laws of 2018:  
9 Alterations and improvements for the preservation of facilities  
10 including liabilities incurred prior to April 1, 2018 (07MB1803)  
11 (81010) ... 20,000,000 ..... (re. \$18,904,000)

12 By chapter 54, section 1, of the laws of 2017:  
13 Alterations and improvements for the preservation of facilities  
14 including liabilities incurred prior to April 1, 2017 (07MB1703)  
15 (81010) ... 17,000,000 ..... (re. \$13,791,000)

16 By chapter 55, section 1, of the laws of 2016:  
17 Alterations and improvements for the preservation of facilities  
18 including liabilities incurred prior to April 1, 2016 (07SO1603)  
19 (81010) ... 7,200,000 ..... (re. \$5,322,000)

20 By chapter 54, section 1, of the laws of 2015:  
21 Alterations and improvements for the preservation of facilities  
22 including liabilities incurred prior to April 1, 2015 (07SO1503)  
23 (81010) ... 3,200,000 ..... (re. \$247,000)

24 By chapter 54, section 1, of the laws of 2014:  
25 Alterations and improvements for the preservation of facilities  
26 including liabilities incurred prior to April 1, 2014 (07SO1403)  
27 (81010) ... 6,200,000 ..... (re. \$681,000)

28 By chapter 54, section 1, of the laws of 2013:  
29 Alterations and improvements for the preservation of facilities  
30 including liabilities incurred prior to April 1, 2013 (07SO1303)  
31 (81010) ... 7,000,000 ..... (re. \$767,000)

32 By chapter 54, section 1, of the laws of 2012:  
33 Alterations and improvements for the preservation of facilities  
34 including liabilities incurred prior to April 1, 2012 (07SO1203)  
35 (81010) ... 7,000,000 ..... (re. \$213,000)

36 By chapter 54, section 1, of the laws of 2011:  
37 Alterations and improvements for the preservation of facilities  
38 including liabilities incurred prior to April 1, 2011 (07SO1103)  
39 (81010) ... 7,000,000 ..... (re. \$282,000)

40 By chapter 50, section 1, of the laws of 2010:



## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Alterations and improvements for the preservation of facilities  
 2 including liabilities incurred prior to April 1, 2010 (07S01003)  
 3 (81010) ... 7,000,000 ..... (re. \$25,000)

4 Capital Projects Funds - Federal  
 5 Federal Capital Projects Fund  
 6 DMNA Federal Capital Account - 31365  
 7 New Facilities Purpose

8 By chapter 55, section 1, of the laws of 2016:  
 9 For the cost of studies, site acquisitions, planning, design,  
 10 construction, reconstruction, renovation, and equipment related to  
 11 the development of federal military and state organized militia  
 12 facilities including related departmental administrative costs  
 13 incurred prior to April 1, 2016 (07FF1607) (81025) .....  
 14 10,000,000 ..... (re. \$10,000,000)

15 By chapter 54, section 1, of the laws of 2015:  
 16 For the cost of studies, site acquisitions, planning, design,  
 17 construction, reconstruction, renovation, and equipment related to  
 18 the development of federal military and state organized militia  
 19 facilities including related departmental administrative costs  
 20 incurred prior to April 1, 2015 (07FF1507) (81025) .....  
 21 14,000,000 ..... (re. \$14,000,000)

22 By chapter 54, section 1, of the laws of 2014:  
 23 For the cost of studies, site acquisitions, planning, design,  
 24 construction, reconstruction, renovation, and equipment related to  
 25 the development of federal military and state organized militia  
 26 facilities including related departmental administrative costs  
 27 incurred prior to April 1, 2014 (07FF1407) (81025) .....  
 28 3,800,000 ..... (re. \$2,961,000)

29 By chapter 54, section 1, of the laws of 2013:  
 30 For the cost of studies, site acquisitions, planning, design,  
 31 construction, reconstruction, renovation, and equipment related to  
 32 the development of federal military and state organized militia  
 33 facilities including related departmental administrative costs  
 34 incurred prior to April 1, 2013 (07FF1307) (81025) .....  
 35 2,800,000 ..... (re. \$352,000)

36 By chapter 54, section 1, of the laws of 2012:  
 37 For the cost of studies, site acquisitions, planning, design,  
 38 construction, reconstruction, renovation, and equipment related to  
 39 the development of federal military and state organized militia  
 40 facilities including related departmental administrative costs  
 41 incurred prior to April 1, 2012 (07F11207) (81025) .....  
 42 56,000,000 ..... (re. \$3,655,000)

43 By chapter 54, section 1, of the laws of 2011:  
 44 For the cost of studies, site acquisitions, planning, design,  
 45 construction, reconstruction, renovation, and equipment related to



DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 the development of federal military and state organized militia  
 2 facilities including related departmental administrative costs  
 3 incurred prior to April 1, 2011 (07F11107) (81025) .....  
 4 2,800,000 ..... (re. \$108,000)

5 By chapter 50, section 1, of the laws of 2008:  
 6 For the cost of studies, site acquisitions, planning, design,  
 7 construction, reconstruction, renovation, and equipment related to  
 8 the development of federal military and state organized militia  
 9 facilities including related departmental administrative costs  
 10 incurred prior to April 1, 2008 (07FF0807) (81025) .....  
 11 2,000,000 ..... (re. \$145,000)

12 Capital Projects Funds - Federal  
 13 Federal Capital Projects Fund  
 14 DMNA Federal Capital Account - 31365  
 15 Preservation of Facilities Purpose

16 By chapter 54, section 1, of the laws of 2018:  
 17 Alterations and improvements for the preservation of facilities  
 18 including liabilities incurred prior to April 1, 2018 (07FO1803)  
 19 (81010) ... 18,000,000 ..... (re. \$18,000,000)

20 By chapter 54, section 1, of the laws of 2017:  
 21 Alterations and improvements for the preservation of facilities  
 22 including liabilities incurred prior to April 1, 2017 (07FO1703)  
 23 (81010) ... 18,000,000 ..... (re. \$12,904,000)

24 By chapter 55, section 1, of the laws of 2016:  
 25 Alterations and improvements for the preservation of facilities  
 26 including liabilities incurred prior to April 1, 2016 (07FO1603)  
 27 (81010) ... 12,000,000 ..... (re. \$12,000,000)  
 28 For preventive maintenance on state facilities including personal  
 29 services, non-personal services, fringe benefits and the contractual  
 30 services provided by private firms, including the payment of liabil-  
 31 ities incurred prior to April 1, 2016 (07FM1603) (38711) .....  
 32 5,000,000 ..... (re. \$2,988,000)

33 By chapter 54, section 1, of the laws of 2015:  
 34 Alterations and improvements for the preservation of facilities  
 35 including liabilities incurred prior to April 1, 2015 (07FO1503)  
 36 (81010) ... 7,000,000 ..... (re. \$7,000,000)

37 By chapter 54, section 1, of the laws of 2014:  
 38 Alterations and improvements for the preservation of facilities  
 39 including liabilities incurred prior to April 1, 2014 (07FO1403)  
 40 (81010) ... 12,600,000 ..... (re. \$12,544,000)

41 By chapter 54, section 1, of the laws of 2013:  
 42 Alterations and improvements for the preservation of facilities  
 43 including liabilities incurred prior to April 1, 2013 (07FO1303)  
 44 (81010) ... 12,600,000 ..... (re. \$4,534,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2012:  
 2 Alterations and improvements for the preservation of facilities  
 3 including liabilities incurred prior to April 1, 2012 (07FO1203)  
 4 (81010) ... 12,600,000 ..... (re. \$2,709,000)

5 By chapter 54, section 1, of the laws of 2011:  
 6 Alterations and improvements for the preservation of facilities  
 7 including liabilities incurred prior to April 1, 2011 (07FO1103)  
 8 (81010) ... 12,600,000 ..... (re. \$702,000)

9 By chapter 50, section 1, of the laws of 2010:  
 10 Alterations and improvements for the preservation of facilities  
 11 including liabilities incurred prior to April 1, 2010 (07FO1003)  
 12 (81010) ... 12,600,000 ..... (re. \$322,000)

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	267,525,000	110,493,000
6	-----	-----
7 All Funds .....	267,525,000	110,493,000
8	=====	=====
9 TRANSPORTATION SUPPORT (CCP) .....		267,525,000
10		-----

11 Capital Projects Funds - Other  
 12 Dedicated Highway and Bridge Trust Fund  
 13 Highway and Bridge Capital Account - 30051  
 14 Transportation Support Purpose

15 For services and expenses of the department  
 16 of motor vehicles.  
 17 The items shown in the schedule below shall  
 18 be for projects with a common purpose and  
 19 may be interchanged without limitation  
 20 subject to the approval of the director of  
 21 the budget.  
 22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority and the IT Interchange  
 25 and Transfer Authority as defined in the  
 26 2019-20 state fiscal year state operations  
 27 appropriation for the budget division  
 28 program of the division of the budget, are  
 29 deemed fully incorporated herein and a  
 30 part of this appropriation as if fully  
 31 stated (39012).

32 Personal service (231119TS) (50000) .....	109,753,000
33 Nonpersonal service (231219TS) (57050) .....	77,190,000
34 Fringe benefits (231319TS) (60090) .....	76,474,000
35 Indirect costs (231419TS) (58850) .....	4,108,000

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 TRANSPORTATION SUPPORT (CCP)

- 2 Capital Projects Funds - Other
- 3 Dedicated Highway and Bridge Trust Fund
- 4 Highway and Bridge Capital Account - 30051
- 5 Transportation Support Purpose

6 By chapter 54, section 1, of the laws of 2018:

7 For services and expenses of the department of motor vehicles.  
 8 The items shown in the schedule below shall be for projects with a  
 9 common purpose and may be interchanged without limitation subject to  
 10 the approval of the director of the budget.

11 Notwithstanding any other provision of law to the contrary, the OGS  
 12 Interchange and Transfer Authority and the IT Interchange and Trans-  
 13 fer Authority as defined in the 2018-19 state fiscal year state  
 14 operations appropriation for the budget division program of the  
 15 division of the budget, are deemed fully incorporated herein and a  
 16 part of this appropriation as if fully stated (39012).

17	Personal service (231118TS) (50000) .....	
18	100,737,000 .....	(re. \$44,785,000)
19	Nonpersonal service (231218TS) (57050) .....	
20	64,864,000 .....	(re. \$31,250,000)
21	Fringe benefits (231318TS) (60090) ...	65,648,000 .. (re. \$30,633,000)
22	Indirect costs (231418TS) (58850) ...	3,165,000 ..... (re. \$1,325,000)

23 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,  
 24 section 1, of the laws of 2012:

25 For services and expenses of the department of motor vehicles  
 26 (230103TS).

27 Maintenance undistributed

28 For services and expenses related to the establishment, operation and  
 29 maintenance of stationary offices in any city within the county of  
 30 Monroe with a population of two hundred thousand or more and in any  
 31 hamlet within the town of Brookhaven within the county of Suffolk  
 32 with a population of not less than seven thousand nor more than ten  
 33 thousand (39012) ... 2,500,000 ..... (re. \$2,500,000)



OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	80,000,000	46,000,000
6	-----	-----
7 All Funds .....	80,000,000	46,000,000
8	=====	=====

9 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 80,000,000  
10 .....

- 11 Capital Projects Funds - Other
- 12 Capital Projects Fund - 30000
- 13 Preservation of Facilities Purpose

14 The sum of \$10,000,000 is hereby appropri-  
15 ated for services and expenses related to  
16 maintenance of olympic and ski facilities,  
17 including but not limited to energy effi-  
18 ciency projects, lift maintenance, build-  
19 ing maintenance and other infrastructure  
20 and preventive maintenance projects,  
21 including personal service and the payment  
22 of liabilities incurred prior to April 1,  
23 2019 (20021903) (44704) ..... 10,000,000

24 The sum of \$70,000,000 is hereby appropri-  
25 ated for services and expenses related to  
26 the upgrade, renovation, and modernization  
27 of olympic, ski, and other facilities  
28 owned and operated by the olympic regional  
29 development authority, including personal  
30 service and the payment of liabilities  
31 incurred prior to April 1, 2019. The  
32 availability of funds from this appropri-  
33 ation shall be subject to the approval of  
34 a strategic modernization and investment  
35 plan by the director of the division of  
36 the budget (20011903) (44705) ..... 70,000,000

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund - 30000
- 4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 The sum of \$10,000,000 is hereby appropriated for services and  
7 expenses related to maintenance of olympic and ski facilities,  
8 including but not limited to energy efficiency projects, lift main-  
9 tenance, building maintenance and other infrastructure and preven-  
10 tive maintenance projects, including personal service and the  
11 payment of liabilities incurred prior to April 1, 2018 (20021803)  
12 (44704) ... 10,000,000 ..... (re. \$6,000,000)

13 The sum of \$50,000,000 is hereby appropriated for services and  
14 expenses related to the upgrade, renovation, and modernization of  
15 olympic, ski, and other facilities owned and operated by the olympic  
16 regional development authority, including personal service and the  
17 payment of liabilities incurred prior to April 1, 2018. The avail-  
18 ability of funds from this appropriation shall be subject to the  
19 approval of a strategic long-term modernization investment plan by  
20 the director of the division of the budget (20011803) (44705) ...  
21 50,000,000 ..... (re. \$40,000,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	202,700,000	444,285,000
6 Capital Projects Funds - Federal ...	20,000,000	31,926,000
7	-----	-----
8 All Funds .....	222,700,000	476,211,000
9	=====	=====

10 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 21,000,000  
 11 .....

12 Capital Projects Funds - Other  
 13 Capital Projects Fund - 30000  
 14 Maintenance and Operations Purpose

15 For the maintenance and operation of various  
 16 facilities and systems including personal  
 17 services, fringe benefits and indirect  
 18 costs (49FM19MO) (81107) ..... 21,000,000

19 FEDERAL CAPITAL PROJECTS FUND (CCP) ..... 20,000,000  
 20 .....

21 Capital Projects Funds - Federal  
 22 Federal Capital Projects Fund  
 23 OPRHP-Federal Capital Projects Account - 31363  
 24 Preservation of Facilities Purpose

25 For the federal government's share of the  
 26 cost to prepare and review plans, specifi-  
 27 cations and estimates, for the acquisition  
 28 of property and for the construction,  
 29 expansion and rehabilitation of state  
 30 facilities for recreation. Portions of  
 31 this appropriation may be suballocated to  
 32 other state agencies for such eligible  
 33 projects subject to the approval of the  
 34 director of the budget (49FE1903) (39911) ... 20,000,000

35 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 69,200,000  
 36 .....

37 Capital Projects Funds - Other  
 38 Miscellaneous Capital Projects Fund  
 39 Capital Miscellaneous Gifts Account - 32214  
 40 Preservation of Facilities Purpose

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS 2019-20

1 For alterations, rehabilitation and improve-  
 2 ments of various park facilities and  
 3 historic sites, including personal service  
 4 and the payment of liabilities incurred  
 5 prior to April 1, 2019, including suballo-  
 6 cation to other state departments and  
 7 agencies (49GI1903) (39926) ..... 24,300,000  
  
 8 Capital Projects Funds - Other  
 9 Miscellaneous Capital Projects Fund  
 10 I Love NY Water Vessel Access Account - 32212  
 11 Preservation of Facilities Purpose  
  
 12 For services and expenses related to boating  
 13 access and maintenance in accordance with  
 14 a plan to be approved by the director of  
 15 the budget (49LV1903) (39926) ..... 2,000,000  
  
 16 Capital Projects Funds - Other  
 17 Miscellaneous Capital Projects Fund  
 18 Minekill State Park Account - 32202  
 19 Preservation of Facilities Purpose  
  
 20 For rehabilitation and improvements at Mine-  
 21 kill State Park, including the payment of  
 22 liabilities incurred prior to April 1,  
 23 2019 (49PA1903) (39926) ..... 500,000  
  
 24 Capital Projects Funds - Other  
 25 Miscellaneous Capital Projects Fund  
 26 Parks Capital Investment Account - 32207  
 27 Preservation of Facilities Purpose  
  
 28 For rehabilitation, replacement and refur-  
 29 bishment of facilities at various parks  
 30 and historic sites, including the payment  
 31 of liabilities incurred prior to April 1,  
 32 2019 (49RR1903) (39926) ..... 500,000  
  
 33 Capital Projects Funds - Other  
 34 Miscellaneous Capital Projects Fund  
 35 Parks and Recreation Resource Account - 32209  
 36 Preservation of Facilities Purpose  
  
 37 For rehabilitation and improvements at vari-  
 38 ous parks and historic sites, including  
 39 the payment of liabilities incurred prior  
 40 to April 1, 2019, including suballocation  
 41 to other state departments and agencies  
 42 (49NR1903) (39926) ..... 1,500,000  
  
 43 Capital Projects Funds - Other



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2019-20

1 State Park Infrastructure Fund  
 2 State Park Infrastructure Account - 30351  
 3 Energy Conservation Purpose

4 For energy conservation purposes at various  
 5 parks and historic sites, including  
 6 personal service and the payment of  
 7 liabilities incurred prior to April 1,  
 8 2019 (49EC1905) (81036) ..... 700,000

9 Capital Projects Funds - Other  
 10 State Park Infrastructure Fund  
 11 State Park Infrastructure Account - 30351  
 12 Engineering Services Purpose

13 For state park engineering services and  
 14 expenses, including the preparation of  
 15 plans and designs; specifications and  
 16 estimates; construction management and  
 17 supervision; surveys and testing; environ-  
 18 mental impact and historic project assess-  
 19 ment; and related services for state parks  
 20 infrastructure fund projects including the  
 21 payment of contractual services, travel  
 22 expenses and supplies and fringe benefits  
 23 charges (490619ES) (39927) ..... 5,800,000

24 Capital Projects Funds - Other  
 25 State Park Infrastructure Fund  
 26 State Park Infrastructure Account - 30351  
 27 Facilities for the Physically Disabled Purpose

28 To improve accessibility of facilities for  
 29 the disabled at various parks and historic  
 30 sites, including personal service and the  
 31 payment of liabilities incurred prior to  
 32 April 1, 2019 (49041904) (81061) ..... 700,000

33 Capital Projects Funds - Other  
 34 State Park Infrastructure Fund  
 35 State Park Infrastructure Account - 30351  
 36 Health and Safety Purpose

37 For health and safety projects at various  
 38 parks and historic sites, including  
 39 personal service and the payment of  
 40 liabilities incurred prior to April 1,  
 41 2019, including suballocation to other  
 42 state departments and agencies (49011901)  
 43 (81028) ..... 4,700,000

44 Capital Projects Funds - Other

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2019-20

1 State Park Infrastructure Fund  
2 State Park Infrastructure Account - 30351  
3 Preservation of Facilities Purpose

4 For alterations, rehabilitation and improve-  
5 ments of various park facilities and  
6 historic sites including personal service  
7 and the payment of liabilities incurred  
8 prior to April 1, 2019, including suballo-  
9 cation to other state departments and  
10 agencies (49031903) (81010) ..... 24,500,000

11 Capital Projects Funds - Other  
12 State Park Infrastructure Fund  
13 State Park Infrastructure Account - 30351  
14 Preventive Maintenance Purpose

15 For preventive maintenance at various parks  
16 and historic sites, including personal  
17 services and fringe benefits (49ZZ19PM)  
18 (39928) ..... 4,000,000

19 NEW YORK WORKS (CCP) ..... 112,500,000  
20 -----

21 Capital Projects Funds - Other  
22 State Park Infrastructure Fund  
23 State Park Infrastructure Account - 30351  
24 Preservation of Facilities Purpose

25 For services and expenses related to New  
26 York Works Infrastructure projects at  
27 state parks and historic sites, provided  
28 that not less than \$2.5 million is  
29 provided to the olympic regional develop-  
30 ment authority, including \$500,000 for  
31 Belleayre Mountain Ski Center, including  
32 but not limited to lift maintenance,  
33 building maintenance and other infrastruc-  
34 ture and preventive maintenance projects,  
35 including personal service and the payment  
36 of liabilities incurred prior to April 1,  
37 2019. All or a portion of the funds appro-  
38 priated hereby may be suballocated or  
39 transferred to any department, agency or  
40 public authority (49NY1903) (39944) ..... 112,500,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund - 30000  
4 Maintenance and Operations Purpose

5 By chapter 54, section 1, of the laws of 2018:  
6 For the maintenance and operation of various facilities and systems  
7 including personal services, fringe benefits and indirect costs  
8 (49FM18MO) (81107) ... 21,000,000 ..... (re. \$10,000,000)

9 By chapter 54, section 1, of the laws of 2017:  
10 For the maintenance and operation of various facilities and systems  
11 including personal services, fringe benefits and indirect costs  
12 (49FM17MO) (81107) ... 21,000,000 ..... (re. \$2,000,000)

13 FEDERAL CAPITAL PROJECTS FUND (CCP)

14 Capital Projects Funds - Federal  
15 Federal Capital Projects Fund  
16 OPRHP-Federal Capital Projects Account - 31363  
17 Preservation of Facilities Purpose

18 By chapter 54, section 1, of the laws of 2018:  
19 For the federal government's share of the cost to prepare and review  
20 plans, specifications and estimates, for the acquisition of property  
21 and for the construction, expansion and rehabilitation of state  
22 facilities for recreation. Portions of this appropriation may be  
23 suballocated to other state agencies for such eligible projects  
24 subject to the approval of the director of the budget (49FE1803)  
25 (39911) ... 20,000,000 ..... (re. \$19,526,000)

26 By chapter 54, section 1, of the laws of 2017:  
27 For the federal government's share of the cost to prepare and review  
28 plans, specifications and estimates, for the acquisition of property  
29 and for the construction, expansion and rehabilitation of state  
30 facilities for recreation. Portions of this appropriation may be  
31 suballocated to other state agencies for such eligible projects  
32 subject to the approval of the director of the budget (49FE1703)  
33 (39911) ... 4,000,000 ..... (re. \$1,584,000)

34 By chapter 55, section 1, of the laws of 2016:  
35 For the federal government's share of the cost to prepare and review  
36 plans, specifications and estimates, for the acquisition of property  
37 and for the construction, expansion and rehabilitation of state  
38 facilities for recreation. Portions of this appropriation may be  
39 suballocated to other state agencies for such eligible projects  
40 subject to the approval of the director of the budget (49FE1603)  
41 (39911) ... 4,000,000 ..... (re. \$3,805,000)

42 By chapter 54, section 1, of the laws of 2015:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For the federal government's share of the cost to prepare and review  
 2 plans, specifications and estimates, for the acquisition of property  
 3 and for the construction, expansion and rehabilitation of state  
 4 facilities for recreation. Portions of this appropriation may be  
 5 suballocated to other state agencies for such eligible projects  
 6 subject to the approval of the director of the budget (49FE1503)  
 7 (39911) ... 4,000,000 ..... (re. \$1,145,000)

8 By chapter 54, section 1, of the laws of 2014:

9 For the federal government's share of the cost to prepare and review  
 10 plans, specifications and estimates, for the acquisition of property  
 11 and for the construction, expansion and rehabilitation of state  
 12 facilities for recreation. Portions of this appropriation may be  
 13 suballocated to other state agencies for such eligible projects  
 14 subject to the approval of the director of the budget (49FE1403)  
 15 (39911) ... 4,000,000 ..... (re. \$284,000)

16 By chapter 54, section 1, of the laws of 2013:

17 For the federal government's share of the cost to prepare and review  
 18 plans, specifications and estimates, for the acquisition of property  
 19 and for the construction, expansion and rehabilitation of state  
 20 facilities for recreation. Portions of this appropriation may be  
 21 suballocated to other state agencies for such eligible projects  
 22 subject to the approval of the director of the budget (49FE1303)  
 23 (39911) ... 4,000,000 ..... (re. \$690,000)

24 By chapter 54, section 1, of the laws of 2012:

25 For the federal government's share of the cost to prepare and review  
 26 plans, specifications and estimates, for the acquisition of property  
 27 and for the construction, expansion and rehabilitation of state  
 28 facilities for recreation. Portions of this appropriation may be  
 29 suballocated to other state agencies for such eligible projects  
 30 subject to the approval of the director of the budget (49FE1203)  
 31 (39911) ... 4,000,000 ..... (re. \$1,295,000)

32 By chapter 54, section 1, of the laws of 2011:

33 For the federal government's share of the cost to prepare and review  
 34 plans, specifications and estimates, for the acquisition of property  
 35 and for the construction, expansion and rehabilitation of state  
 36 facilities for recreation. Portions of this appropriation may be  
 37 suballocated to other state agencies for such eligible projects  
 38 subject to the approval of the director of the budget (49FE1103)  
 39 (39911) ... 4,000,000 ..... (re. \$715,000)

40 By chapter 55, section 1, of the laws of 2009:

41 For the federal government's share of the cost to prepare and review  
 42 plans, specifications and estimates, for the acquisition of property  
 43 and for the construction, expansion and rehabilitation of state  
 44 facilities for recreation. Portions of this appropriation may be  
 45 suballocated to other state agencies for such eligible projects  
 46 subject to the approval of the director of the budget (49FE0903)  
 47 (39911) ... 4,000,000 ..... (re. \$282,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2007:  
 2 For the federal government's share of the cost to prepare and review  
 3 plans, specifications and estimates, for the acquisition of property  
 4 and for the construction, expansion and rehabilitation of state  
 5 facilities for recreation. Portions of this appropriation may be  
 6 suballocated to other state agencies for such eligible projects  
 7 subject to the approval of the director of the budget (49FE0703)  
 8 (39911) ... 4,000,000 ..... (re. \$2,600,000)

9 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

10 Capital Projects Funds - Other  
 11 Miscellaneous Capital Projects Fund  
 12 Capital Miscellaneous Gifts Account - 32214  
 13 Preservation of Facilities Purpose

14 By chapter 54, section 1, of the laws of 2018:  
 15 For alterations, rehabilitation and improvements of various park  
 16 facilities and historic sites, including personal service and the  
 17 payment of liabilities incurred prior to April 1, 2018, including  
 18 suballocation to other state departments and agencies (49GI1803)  
 19 (39926) ... 24,300,000 ..... (re. \$24,300,000)

20 By chapter 54, section 1, of the laws of 2017:  
 21 For alterations, rehabilitation and improvements of various park  
 22 facilities and historic sites, including personal service and the  
 23 payment of liabilities incurred prior to April 1, 2017, including  
 24 suballocation to other state departments and agencies (49GI1703)  
 25 (39926) ... 24,300,000 ..... (re. \$21,000,000)

26 By chapter 55, section 1, of the laws of 2016:  
 27 For alterations, rehabilitation and improvements of various park  
 28 facilities and historic sites, including personal service and the  
 29 payment of liabilities incurred prior to April 1, 2016, including  
 30 suballocation to other state departments and agencies (49GI1603)  
 31 (39926) ... 25,000,000 ..... (re. \$22,291,000)

32 By chapter 54, section 1, of the laws of 2015:  
 33 For alterations, rehabilitation and improvements of various park  
 34 facilities and historic sites, including personal service and the  
 35 payment of liabilities incurred prior to April 1, 2015, including  
 36 suballocation to other state departments and agencies (49GI1503)  
 37 (39926) ... 25,000,000 ..... (re. \$20,815,000)

38 By chapter 54, section 1, of the laws of 2014:  
 39 For alterations, rehabilitation and improvements of various park  
 40 facilities and historic sites, including personal service and the  
 41 payment of liabilities incurred prior to April 1, 2014, including  
 42 suballocation to other state departments and agencies (49GI1403)  
 43 (39926) ... 25,000,000 ..... (re. \$12,378,000)

44 By chapter 54, section 1, of the laws of 2013:

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For alterations, rehabilitation and improvements of various park  
 2 facilities and historic sites, including personal service and the  
 3 payment of liabilities incurred prior to April 1, 2013, including  
 4 suballocation to other state departments and agencies (49GI1303)  
 5 (39926) ... 25,000,000 ..... (re. \$5,508,000)

6 By chapter 54, section 1, of the laws of 2012:  
 7 For alterations, rehabilitation and improvements of various park  
 8 facilities and historic sites, including personal service and the  
 9 payment of liabilities incurred prior to April 1, 2012, including  
 10 suballocation to other state departments and agencies (49GI1203)  
 11 (39926) ... 25,000,000 ..... (re. \$1,038,000)

12 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
 13 section 1, of the laws of 2012:  
 14 For alterations, rehabilitation and improvements of various park  
 15 facilities and historic sites, including personal service and the  
 16 payment of liabilities incurred prior to April 1, 2011, including  
 17 suballocation to other state departments and agencies (49GI1103)  
 18 (39926) ... 10,000,000 ..... (re. \$1,350,000)

19 Capital Projects Funds - Other  
 20 Miscellaneous Capital Projects Fund  
 21 I Love NY Water Vessel Access Account - 32212  
 22 Preservation of Facilities Purpose

23 By chapter 54, section 1, of the laws of 2018:  
 24 For services and expenses related to boating access and maintenance in  
 25 accordance with a plan to be approved by the director of the budget  
 26 (49LV1803) (39926) ... 2,000,000 ..... (re. \$2,000,000)

27 By chapter 54, section 1, of the laws of 2017:  
 28 For services and expenses related to boating access and maintenance in  
 29 accordance with a plan to be approved by the director of the budget  
 30 (49LV1703) (39926) ... 2,000,000 ..... (re. \$1,975,000)

31 By chapter 55, section 1, of the laws of 2016:  
 32 For services and expenses related to boating access and maintenance in  
 33 accordance with a plan to be approved by the director of the budget  
 34 (49LV1603) (39926) ... 1,300,000 ..... (re. \$1,300,000)

35 By chapter 54, section 1, of the laws of 2015:  
 36 For services and expenses related to boating access and maintenance in  
 37 accordance with a plan to be approved by the director of the budget  
 38 (49LV1503) (39926) ... 1,300,000 ..... (re. \$1,300,000)

39 By chapter 54, section 1, of the laws of 2014:  
 40 For services and expenses related to boating access and maintenance in  
 41 accordance with a plan to be approved by the director of the budget  
 42 (49LV1403) (39926) ... 1,300,000 ..... (re. \$1,155,000)

43 By chapter 54, section 1, of the laws of 2013:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For services and expenses related to boating access and maintenance in  
 2 accordance with a plan to be approved by the director of the budget  
 3 (49LV1303) (39926) ... 1,300,000 ..... (re. \$191,000)

4 By chapter 54, section 1, of the laws of 2012:  
 5 For services and expenses related to boating access and maintenance in  
 6 accordance with a plan to be approved by the director of the budget  
 7 (49LV1203) (39926) ... 1,300,000 ..... (re. \$30,000)

8 By chapter 54, section 1, of the laws of 2011:  
 9 For services and expenses related to boating access and maintenance in  
 10 accordance with a plan to be approved by the director of the budget  
 11 (49LV1103) (39926) ... 1,300,000 ..... (re. \$200,000)

12 Capital Projects Funds - Other  
 13 Miscellaneous Capital Projects Fund  
 14 Minekill State Park Account - 32202  
 15 Preservation of Facilities Purpose

16 By chapter 54, section 1, of the laws of 2018:  
 17 For rehabilitation and improvements at Minekill State Park, including  
 18 the payment of liabilities incurred prior to April 1, 2018  
 19 (49PA1803) (39926) ... 500,000 ..... (re. \$500,000)

20 By chapter 54, section 1, of the laws of 2017:  
 21 For rehabilitation and improvements at Minekill State Park, including  
 22 the payment of liabilities incurred prior to April 1, 2017  
 23 (49PA1703) (39926) ... 500,000 ..... (re. \$500,000)

24 By chapter 55, section 1, of the laws of 2016:  
 25 For rehabilitation and improvements at Minekill State Park, including  
 26 the payment of liabilities incurred prior to April 1, 2016  
 27 (49PA1603) (39926) ... 500,000 ..... (re. \$500,000)

28 By chapter 54, section 1, of the laws of 2015:  
 29 For rehabilitation and improvements at Minekill State Park, including  
 30 the payment of liabilities incurred prior to April 1, 2015  
 31 (49PA1503) (39926) ... 500,000 ..... (re. \$470,000)

32 By chapter 54, section 1, of the laws of 2014:  
 33 For rehabilitation and improvements at Minekill State Park, including  
 34 the payment of liabilities incurred prior to April 1, 2014  
 35 (49PA1403) (39926) ... 500,000 ..... (re. \$325,000)

36 By chapter 54, section 1, of the laws of 2013:  
 37 For rehabilitation and improvements at Minekill State Park, including  
 38 the payment of liabilities incurred prior to April 1, 2013  
 39 (49PA1303) (39926) ... 500,000 ..... (re. \$30,000)

40 By chapter 54, section 1, of the laws of 2012:



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For rehabilitation and improvements at Minekill State Park, including  
2 the payment of liabilities incurred prior to April 1, 2012  
3 (49PA1203) (39926) ... 500,000 ..... (re. \$500,000)

4 By chapter 54, section 1, of the laws of 2011:  
5 For rehabilitation and improvements at Minekill State Park, including  
6 the payment of liabilities incurred prior to April 1, 2011  
7 (49PA1103) (39926) ... 500,000 ..... (re. \$500,000)

8 By chapter 55, section 1, of the laws of 2010:  
9 For rehabilitation and improvements at Minekill State Park, including  
10 the payment of liabilities incurred prior to April 1, 2010  
11 (49PA1003) (39926) ... 500,000 ..... (re. \$500,000)

12 Capital Projects Funds - Other  
13 Miscellaneous Capital Projects Fund  
14 Parks Capital Investment Account - 32207  
15 Preservation of Facilities Purpose

16 By chapter 54, section 1, of the laws of 2018:  
17 For rehabilitation, replacement and refurbishment of facilities at  
18 various parks and historic sites, including the payment of liabil-  
19 ities incurred prior to April 1, 2018 (49RR1803) (39926) .....  
20 500,000 ..... (re. \$500,000)

21 By chapter 54, section 1, of the laws of 2017:  
22 For rehabilitation, replacement and refurbishment of facilities at  
23 various parks and historic sites, including the payment of liabil-  
24 ities incurred prior to April 1, 2017 (49RR1703) (39926) .....  
25 500,000 ..... (re. \$500,000)

26 By chapter 55, section 1, of the laws of 2016:  
27 For rehabilitation, replacement and refurbishment of facilities at  
28 various parks and historic sites, including the payment of liabil-  
29 ities incurred prior to April 1, 2016 (49RR1603) (39926) .....  
30 500,000 ..... (re. \$500,000)

31 By chapter 54, section 1, of the laws of 2015:  
32 For rehabilitation, replacement and refurbishment of facilities at  
33 various parks and historic sites, including the payment of liabil-  
34 ities incurred prior to April 1, 2015 (49RR1503) (39926) .....  
35 500,000 ..... (re. \$500,000)

36 By chapter 54, section 1, of the laws of 2014:  
37 For rehabilitation, replacement and refurbishment of facilities at  
38 various parks and historic sites, including the payment of liabil-  
39 ities incurred prior to April 1, 2014 (49RR1403) (39926) .....  
40 500,000 ..... (re. \$500,000)

41 By chapter 54, section 1, of the laws of 2013:  
42 For rehabilitation, replacement and refurbishment of facilities at  
43 various parks and historic sites, including the payment of liabil-

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1       ities incurred prior to April 1, 2013 (49RR1303) (39926) .....

2       500,000 ..... (re. \$500,000)

3   By chapter 54, section 1, of the laws of 2012:

4       For rehabilitation, replacement and refurbishment of facilities at

5       various parks and historic sites, including the payment of liabil-

6       ities incurred prior to April 1, 2012 (49RR1203) (39926) .....

7       500,000 ..... (re. \$500,000)

8   By chapter 54, section 1, of the laws of 2011:

9       For rehabilitation, replacement and refurbishment of facilities at

10       various parks and historic sites, including the payment of liabil-

11       ities incurred prior to April 1, 2011 (49RR1103) (39926) .....

12       500,000 ..... (re. \$500,000)

13   By chapter 55, section 1, of the laws of 2010:

14       For rehabilitation, replacement and refurbishment of facilities at

15       various parks and historic sites, including the payment of liabil-

16       ities incurred prior to April 1, 2010 (49RR1003) (39926) .....

17       500,000 ..... (re. \$500,000)

18   By chapter 55, section 1, of the laws of 2009:

19       For rehabilitation, replacement and refurbishment of facilities at

20       various parks and historic sites, including the payment of liabil-

21       ities incurred prior to April 1, 2009 (49RR0903) (39926) .....

22       500,000 ..... (re. \$325,000)

23   By chapter 55, section 1, of the laws of 2008:

24       For rehabilitation, replacement and refurbishment of facilities at

25       various parks and historic sites, including the payment of liabil-

26       ities incurred prior to April 1, 2008 (49RR0803) (39926) .....

27       500,000 ..... (re. \$145,000)

28   By chapter 55, section 1, of the laws of 2007:

29       For rehabilitation, replacement and refurbishment of facilities at

30       various parks and historic sites, including the payment of liabil-

31       ities incurred prior to April 1, 2007 (49RR0703) (39926) .....

32       500,000 ..... (re. \$45,000)

33   By chapter 55, section 1, of the laws of 2005:

34       For rehabilitation, replacement and refurbishment of facilities at

35       various parks and historic sites, including the payment of liabil-

36       ities incurred prior to April 1, 2005 (49RR0503) (39926) .....

37       750,000 ..... (re. \$215,000)

38       Capital Projects Funds - Other

39       Miscellaneous Capital Projects Fund

40       Parks and Recreation Resource Account - 32209

41       Preservation of Facilities Purpose

42   By chapter 54, section 1, of the laws of 2018:



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 For rehabilitation and improvements at various parks and historic  
 2 sites, including the payment of liabilities incurred prior to April  
 3 1, 2018, including suballocation to other state departments and  
 4 agencies (49NR1803) (39926) ... 1,500,000 ..... (re. \$1,500,000)
- 5 By chapter 54, section 1, of the laws of 2017:  
 6 For rehabilitation and improvements at various parks and historic  
 7 sites, including the payment of liabilities incurred prior to April  
 8 1, 2017, including suballocation to other state departments and  
 9 agencies (49NR1703) (39926) ... 1,500,000 ..... (re. 1,500,000)
- 10 By chapter 55, section 1, of the laws of 2016:  
 11 For rehabilitation and improvements at various parks and historic  
 12 sites, including the payment of liabilities incurred prior to April  
 13 1, 2016, including suballocation to other state departments and  
 14 agencies (49NR1603) (39926) ... 1,500,000 ..... (re. \$1,490,000)
- 15 By chapter 54, section 1, of the laws of 2015:  
 16 For rehabilitation and improvements at various parks and historic  
 17 sites, including the payment of liabilities incurred prior to April  
 18 1, 2015, including suballocation to other state departments and  
 19 agencies (49NR1503) (39926) ... 1,500,000 ..... (re. \$1,076,000)
- 20 By chapter 54, section 1, of the laws of 2014:  
 21 For rehabilitation and improvements at various parks and historic  
 22 sites, including the payment of liabilities incurred prior to April  
 23 1, 2014, including suballocation to other state departments and  
 24 agencies (49NR1403) (39926) ... 1,500,000 ..... (re. \$1,000,000)
- 25 By chapter 54, section 1, of the laws of 2013:  
 26 For rehabilitation and improvements at various parks and historic  
 27 sites, including the payment of liabilities incurred prior to April  
 28 1, 2013, including suballocation to other state departments and  
 29 agencies (49NR1303) (39926) ... 1,500,000 ..... (re. \$440,000)
- 30 By chapter 54, section 1, of the laws of 2012:  
 31 For rehabilitation and improvements at various parks and historic  
 32 sites, including the payment of liabilities incurred prior to April  
 33 1, 2012 (49NR1203) (39926) ... 1,500,000 ..... (re. \$280,000)
- 34 By chapter 54, section 1, of the laws of 2011:  
 35 For rehabilitation and improvements at various parks and historic  
 36 sites, including the payment of liabilities incurred prior to April  
 37 1, 2011 (49NR1103) (39926) ... 1,500,000 ..... (re. \$75,000)
- 38 By chapter 55, section 1, of the laws of 2010:  
 39 For rehabilitation and improvements at various parks and historic  
 40 sites, including the payment of liabilities incurred prior to April  
 41 1, 2010 (49NR1003) (39926) ... 1,500,000 ..... (re. \$75,000)
- 42 By chapter 55, section 1, of the laws of 2009:



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For rehabilitation and improvements at various parks and historic  
2 sites, including the payment of liabilities incurred prior to April  
3 1, 2009 (49NR0903) (39926) ... 1,500,000 ..... (re. \$132,000)

4 By chapter 55, section 1, of the laws of 2008:

5 For rehabilitation and improvements at various parks and historic  
6 sites, including the payment of liabilities incurred prior to April  
7 1, 2008 (49NR0803) (39926) ... 1,500,000 ..... (re. \$44,000)

8 State Park Infrastructure Fund

9 In accordance with Section 97-mm of the state finance law, all funds  
10 received and designated by the commissioner of parks, recreation and  
11 historic preservation to the credit of SPIF, shall be directed to  
12 state park infrastructure projects including engineering services  
13 costs.

14 A portion of the amounts included within these appropriations, subject  
15 to the approval of the director of the budget, may be made available  
16 to the New York State Office of General Services for payment to the  
17 design and construction management account of the centralized  
18 services fund of the New York State Office of General Services, to  
19 accomplish the purpose of these appropriations. All or a portion of  
20 the disbursements made pursuant to the following appropriations may  
21 be repaid from proceeds of bonds issued by the environmental facili-  
22 ties corporation in state fiscal year 1992-1993.

- 23 Capital Projects Funds - Other
- 24 State Park Infrastructure Fund
- 25 State Park Infrastructure Account - 30351
- 26 Energy Conservation Purpose

27 By chapter 54, section 1, of the laws of 2018:

28 For energy conservation purposes at various parks and historic sites,  
29 including personal service and the payment of liabilities incurred  
30 prior to April 1, 2018 (49EC1805) (81036) .....  
31 700,000 ..... (re. \$661,000)

32 By chapter 54, section 1, of the laws of 2017:

33 For energy conservation purposes at various parks and historic sites,  
34 including personal service and the payment of liabilities incurred  
35 prior to April 1, 2017 (49EC1705) (81036) .....  
36 700,000 ..... (re. \$584,000)

37 By chapter 55, section 1, of the laws of 2016:

38 For energy conservation purposes at various parks and historic sites,  
39 including personal service and the payment of liabilities incurred  
40 prior to April 1, 2016 (49EC1605) (81036) .....  
41 700,000 ..... (re. \$412,000)

42 By chapter 54, section 1, of the laws of 2015:

43 For energy conservation purposes at various parks and historic sites,  
44 including personal service and the payment of liabilities incurred

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 prior to April 1, 2015 (49EC1505) (81036) .....  
2 700,000 ..... (re. \$655,000)

3 By chapter 54, section 1, of the laws of 2014:  
4 For energy conservation purposes at various parks and historic sites,  
5 including personal service and the payment of liabilities incurred  
6 prior to April 1, 2014 (49EC1405) (81036) .....  
7 700,000 ..... (re. \$314,000)

8 By chapter 54, section 1, of the laws of 2013:  
9 For energy conservation purposes at various parks and historic sites,  
10 including personal service and the payment of liabilities incurred  
11 prior to April 1, 2013 (49EC1305) (81036) .....  
12 700,000 ..... (re. \$500,000)

13 By chapter 54, section 1, of the laws of 2012:  
14 For energy conservation purposes at various parks and historic sites,  
15 including personal service and the payment of liabilities incurred  
16 prior to April 1, 2012 (49EC1205) (81036) .....  
17 700,000 ..... (re. \$298,000)

18 By chapter 54, section 1, of the laws of 2011:  
19 For energy conservation purposes at various parks and historic sites,  
20 including personal service and the payment of liabilities incurred  
21 prior to April 1, 2011 (49EC1105) (81036) .....  
22 751,000 ..... (re. \$205,000)

23 By chapter 55, section 1, of the laws of 2010:  
24 For energy conservation purposes at various parks and historic sites,  
25 including personal service and the payment of liabilities incurred  
26 prior to April 1, 2010 (49EC1005) (81036) .....  
27 751,000 ..... (re. \$575,000)

28 Capital Projects Funds - Other  
29 State Park Infrastructure Fund  
30 State Park Infrastructure Account - 30351  
31 Engineering Services Purpose

32 By chapter 54, section 1, of the laws of 2018:  
33 For state park engineering services and expenses, including the prepa-  
34 ration of plans and designs; specifications and estimates;  
35 construction management and supervision; surveys and testing; envi-  
36 ronmental impact and historic project assessment; and related  
37 services for state parks infrastructure fund projects including the  
38 payment of contractual services, travel expenses and supplies and  
39 fringe benefits charges (490618ES) (39927) .....  
40 3,800,000 ..... (re. \$3,485,000)

41 By chapter 54, section 1, of the laws of 2017:  
42 For state park engineering services and expenses, including the prepa-  
43 ration of plans and designs; specifications and estimates;  
44 construction management and supervision; surveys and testing; envi-



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 environmental impact and historic project assessment; and related  
 2 services for state parks infrastructure fund projects including the  
 3 payment of contractual services, travel expenses and supplies and  
 4 fringe benefits charges (490617ES) (39927) .....  
 5 3,800,000 ..... (re. \$340,000)

6 By chapter 55, section 1, of the laws of 2016:  
 7 For state park engineering services and expenses, including the prepa-  
 8 ration of plans and designs; specifications and estimates;  
 9 construction management and supervision; surveys and testing; envi-  
 10 ronmental impact and historic project assessment; and related  
 11 services for state parks infrastructure fund projects including the  
 12 payment of contractual services, travel expenses and supplies and  
 13 fringe benefits charges (490616ES) (39927) .....  
 14 3,800,000 ..... (re. \$770,000)

15 By chapter 54, section 1, of the laws of 2014:  
 16 For state park engineering services and expenses, including the prepa-  
 17 ration of plans and designs; specifications and estimates;  
 18 construction management and supervision; surveys and testing; envi-  
 19 ronmental impact and historic project assessment; and related  
 20 services for state parks infrastructure fund projects including the  
 21 payment of contractual services, travel expenses and supplies and  
 22 fringe benefits charges (490614ES) (39927) .....  
 23 3,800,000 ..... (re. \$156,000)

24 Capital Projects Funds - Other  
 25 State Park Infrastructure Fund  
 26 State Park Infrastructure Account - 30351  
 27 Facilities for the Physically Disabled Purpose

28 By chapter 54, section 1, of the laws of 2018:  
 29 To improve accessibility of facilities for the disabled at various  
 30 parks and historic sites, including personal service and the payment  
 31 of liabilities incurred prior to April 1, 2018 (49041804) (81061)  
 32 ... 700,000 ..... (re. \$700,000)

33 By chapter 54, section 1, of the laws of 2017:  
 34 To improve accessibility of facilities for the disabled at various  
 35 parks and historic sites, including personal service and the payment  
 36 of liabilities incurred prior to April 1, 2017 (49041704) (81061)  
 37 ... 700,000 ..... (re. \$501,000)

38 By chapter 55, section 1, of the laws of 2016:  
 39 To improve accessibility of facilities for the disabled at various  
 40 parks and historic sites, including personal service and the payment  
 41 of liabilities incurred prior to April 1, 2016 (49041604) (81061)  
 42 ... 700,000 ..... (re. \$527,000)

43 By chapter 54, section 1, of the laws of 2015:  
 44 To improve accessibility of facilities for the disabled at various  
 45 parks and historic sites, including personal service and the payment

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 of liabilities incurred prior to April 1, 2015 (49041504) (81061)  
2 ... 700,000 ..... (re. \$687,000)

3 By chapter 54, section 1, of the laws of 2014:  
4 To improve accessibility of facilities for the disabled at various  
5 parks and historic sites, including personal service and the payment  
6 of liabilities incurred prior to April 1, 2014 (49041404) (81061)  
7 ... 700,000 ..... (re. \$231,000)

8 By chapter 54, section 1, of the laws of 2013:  
9 To improve accessibility of facilities for the disabled at various  
10 parks and historic sites, including personal service and the payment  
11 of liabilities incurred prior to April 1, 2013 (49041304) (81061)  
12 ... 700,000 ..... (re. \$690,000)

13 By chapter 54, section 1, of the laws of 2012:  
14 To improve accessibility of facilities for the disabled at various  
15 parks and historic sites, including personal service and the payment  
16 of liabilities incurred prior to April 1, 2012 (49041204) (81061)  
17 ... 700,000 ..... (re. \$278,000)

18 By chapter 54, section 1, of the laws of 2011:  
19 To improve accessibility of facilities for the disabled at various  
20 parks and historic sites, including personal service and the payment  
21 of liabilities incurred prior to April 1, 2011 (49041104) (81061)  
22 ... 707,000 ..... (re. \$162,000)

23 By chapter 55, section 1, of the laws of 2010:  
24 To improve accessibility of facilities for the disabled at various  
25 parks and historic sites, including personal service and the payment  
26 of liabilities incurred prior to April 1, 2010 (49041004) (81061)  
27 ... 707,000 ..... (re. \$605,000)

28 By chapter 55, section 1, of the laws of 2009:  
29 To improve accessibility of facilities for the disabled at various  
30 parks and historic sites, including personal service and the payment  
31 of liabilities incurred prior to April 1, 2009 (49040904) (81061)  
32 ... 707,000 ..... (re. \$707,000)

33 Capital Projects Funds - Other  
34 State Park Infrastructure Fund  
35 State Park Infrastructure Account - 30351  
36 Health and Safety Purpose

37 By chapter 54, section 1, of the laws of 2018:  
38 For health and safety projects at various parks and historic sites,  
39 including personal service and the payment of liabilities incurred  
40 prior to April 1, 2018, including suballocation to other state  
41 departments and agencies (49011801) (81028) .....  
42 4,700,000 ..... (re. \$4,175,000)

43 By chapter 54, section 1, of the laws of 2017:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For health and safety projects at various parks and historic sites,  
2 including personal service and the payment of liabilities incurred  
3 prior to April 1, 2017, including suballocation to other state  
4 departments and agencies (49011701) (81028) .....  
5 4,700,000 ..... (re. \$2,651,000)

6 By chapter 55, section 1, of the laws of 2016:  
7 For health and safety projects at various parks and historic sites,  
8 including personal service and the payment of liabilities incurred  
9 prior to April 1, 2016, including suballocation to other state  
10 departments and agencies (49011601) (81028) .....  
11 4,700,000 ..... (re. \$2,012,000)

12 By chapter 54, section 1, of the laws of 2015:  
13 For health and safety projects at various parks and historic sites,  
14 including personal service and the payment of liabilities incurred  
15 prior to April 1, 2015, including suballocation to other state  
16 departments and agencies (49011501) (81028) .....  
17 4,700,000 ..... (re. \$1,567,000)

18 By chapter 54, section 1, of the laws of 2014:  
19 For health and safety projects at various parks and historic sites,  
20 including personal service and the payment of liabilities incurred  
21 prior to April 1, 2014, including suballocation to other state  
22 departments and agencies (49011401) (81028) .....  
23 4,700,000 ..... (re. \$891,000)

24 By chapter 54, section 1, of the laws of 2013:  
25 For health and safety projects at various parks and historic sites,  
26 including personal service and the payment of liabilities incurred  
27 prior to April 1, 2013, including suballocation to other state  
28 departments and agencies (49011301) (81028) .....  
29 4,700,000 ..... (re. \$450,000)

30 By chapter 54, section 1, of the laws of 2012:  
31 For health and safety projects at various parks and historic sites,  
32 including personal service and the payment of liabilities incurred  
33 prior to April 1, 2012, including suballocation to other state  
34 departments and agencies (49011201) (81028).....  
35 4,683,000 ..... (re. \$1,290,000)

36 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
37 section 1, of the laws of 2012:  
38 For health and safety projects at various parks and historic sites,  
39 including personal service and the payment of liabilities incurred  
40 prior to April 1, 2011, including suballocation to other state  
41 departments and agencies (49011101) (81028) .....  
42 4,625,000 ..... (re. \$1,155,000)

43 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
44 section 1, of the laws of 2011:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For health and safety projects at various parks and historic sites,  
 2 including personal service and the payment of liabilities incurred  
 3 prior to April 1, 2010, including suballocation to other state  
 4 departments and agencies (49011001) (81028) .....  
 5 4,625,000 ..... (re. \$135,000)

6 Capital Projects Funds - Other  
 7 State Park Infrastructure Fund  
 8 State Park Infrastructure Account - 30351  
 9 New Facilities Purpose

10 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,  
 11 section 4, of the laws of 2005:  
 12 For services and expenses including but not limited to construction,  
 13 reconstruction, engineering services and rehabilitation for Tioga  
 14 State Park (49TS0503) (81025) ... 1,000,000 ..... (re. \$881,000)

15 Capital Projects Funds - Other  
 16 State Park Infrastructure Fund  
 17 State Park Infrastructure Account - 30351  
 18 Preservation of Facilities Purpose

19 By chapter 54, section 1, of the laws of 2018:  
 20 For alterations, rehabilitation and improvements of various park  
 21 facilities and historic sites including personal service and the  
 22 payment of liabilities incurred prior to April 1, 2018, including  
 23 suballocation to other state departments and agencies (49031803)  
 24 (81010) ... 24,500,000 ..... (re. \$17,201,000)

25 By chapter 54, section 1, of the laws of 2017:  
 26 For alterations, rehabilitation and improvements of various park  
 27 facilities and historic sites including personal service and the  
 28 payment of liabilities incurred prior to April 1, 2017, including  
 29 suballocation to other state departments and agencies (49031703)  
 30 (81010) ... 18,500,000 ..... (re. \$5,216,000)

31 By chapter 55, section 1, of the laws of 2016:  
 32 For alterations, rehabilitation and improvements of various park  
 33 facilities and historic sites including personal service and the  
 34 payment of liabilities incurred prior to April 1, 2016, including  
 35 suballocation to other state departments and agencies (49031603)  
 36 (81010) ... 15,500,000 ..... (re. \$2,037,000)

37 By chapter 54, section 1, of the laws of 2015:  
 38 For alterations, rehabilitation and improvements of various park  
 39 facilities and historic sites including personal service and the  
 40 payment of liabilities incurred prior to April 1, 2015, including  
 41 suballocation to other state departments and agencies (49031503)  
 42 (81010) ... 14,500,000 ..... (re. \$1,476,000)

43 By chapter 54, section 1, of the laws of 2014:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For alterations, rehabilitation and improvements of various park  
 2 facilities and historic sites including personal service and the  
 3 payment of liabilities incurred prior to April 1, 2014, including  
 4 suballocation to other state departments and agencies (49031403)  
 5 (81010) ... 9,500,000 ..... (re. \$305,000)

6 By chapter 54, section 1, of the laws of 2013:

7 For alterations, rehabilitation and improvements of various park  
 8 facilities and historic sites including personal service and the  
 9 payment of liabilities incurred prior to April 1, 2013, including  
 10 suballocation to other state departments and agencies (49031303)  
 11 (81010) ... 9,500,000 ..... (re. \$1,375,000)

12 By chapter 54, section 1, of the laws of 2012:

13 For alterations, rehabilitation and improvements of various park  
 14 facilities and historic sites including personal service and the  
 15 payment of liabilities incurred prior to April 1, 2012, including  
 16 suballocation to other state departments and agencies (49031203)  
 17 (81010) ... 15,118,000 ..... (re. \$690,000)

18 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
19 section 1, of the laws of 2012:

20 For alterations, rehabilitation and improvements of various park  
 21 facilities and historic sites including personal service and the  
 22 payment of liabilities incurred prior to April 1, 2011, including  
 23 suballocation to other state departments and agencies (49031103)  
 24 (81010) ... 15,118,000 ..... (re. \$1,412,000)

25 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
26 section 1, of the laws of 2011:

27 For alterations, rehabilitation and improvements of various park  
 28 facilities and historic sites including personal service and the  
 29 payment of liabilities incurred prior to April 1, 2010, including  
 30 suballocation to other state departments and agencies (49031003)  
 31 (81010) ... 15,118,000 ..... (re. \$780,000)

32 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
33 section 1, of the laws of 2011:

34 For alterations, rehabilitation and improvements of various park  
 35 facilities and historic sites including personal service and the  
 36 payment of liabilities incurred prior to April 1, 2009, including  
 37 suballocation to other state departments and agencies (49030903)  
 38 (81010) ... 20,317,000 ..... (re. \$1,977,000)

39 Capital Projects Funds - Other  
 40 State Park Infrastructure Fund  
 41 State Park Infrastructure Account - 30351  
 42 Preventive Maintenance Purpose

43 By chapter 54, section 1, of the laws of 2018:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For preventive maintenance at various parks and historic sites,  
2 including personal services and fringe benefits (49ZZ18PM) (39928)  
3 ... 4,000,000 ..... (re. \$1,242,000)

4 By chapter 54, section 1, of the laws of 2017:  
5 For preventive maintenance at various parks and historic sites,  
6 including personal services and fringe benefits (49ZZ17PM) (39928)  
7 ... 4,000,000 ..... (re. \$133,000)

8 NATURAL HERITAGE TRUST (CCP)

9 Capital Projects Funds - Other  
10 Capital Projects Fund - 30000  
11 Program Improvement or Program Change Purpose

12 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
13 section 1, of the laws of 1996:  
14 State aid for services and expenses for: Museum of Ceramic Art at  
15 Alfred (20039408) (39929) ... 1,000,000 ..... (re. \$300,000)

16 NEW YORK WORKS (CCP)

17 Capital Projects Funds - Other  
18 State Park Infrastructure Fund  
19 State Park Infrastructure Account - 30351  
20 Preservation of Facilities Purpose

21 By chapter 54, section 1, of the laws of 2018:  
22 For services and expenses related to New York Works Infrastructure  
23 projects at state parks and historic sites, provided that not less  
24 than \$2.5 million is provided to the olympic regional development  
25 authority, including \$500,000 for Belleayre Mountain Ski Center,  
26 including but not limited to lift maintenance, building maintenance  
27 and other infrastructure and preventive maintenance projects,  
28 including personal service and the payment of liabilities incurred  
29 prior to April 1, 2018. All or a portion of the funds appropriated  
30 hereby may be suballocated or transferred to any department, agency  
31 or public authority (49NY1803) (39944) .....  
32 92,500,000 ..... (re. \$85,960,000)

33 By chapter 54, section 1, of the laws of 2017:  
34 For services and expenses related to New York Works Infrastructure  
35 projects at state parks and historic sites, provided that not less  
36 than \$2.5 million is provided to the olympic regional development  
37 authority, including \$500,000 for Belleayre Mountain Ski Center,  
38 including but not limited to lift maintenance, building maintenance  
39 and other infrastructure and preventive maintenance projects,  
40 including personal service and the payment of liabilities incurred  
41 prior to April 1, 2017. All or a portion of the funds appropriated  
42 hereby may be suballocated or transferred to any department, agency  
43 or public authority (49NY1703) (39944) .....  
44 122,500,000 ..... (re. \$68,490,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2016:

2 For services and expenses related to New York Works Infrastructure  
3 projects at state parks and historic sites, provided that not less  
4 than \$2.5 million is provided to the olympic regional development  
5 authority, including \$500,000 for Belleayre Mountain Ski Center,  
6 including but not limited to lift maintenance, building maintenance  
7 and other infrastructure and preventive maintenance projects,  
8 including personal service and the payment of liabilities incurred  
9 prior to April 1, 2016. All or a portion of the funds appropriated  
10 hereby may be suballocated or transferred to any department, agency  
11 or public authority (49NY1603) (39944) .....  
12 92,500,000 ..... (re. \$44,730,000)

13 By chapter 54, section 1, of the laws of 2015:

14 For services and expenses related to New York Works Infrastructure  
15 projects at state parks and historic sites, provided that not less  
16 than \$2.5 million is provided to the olympic regional development  
17 authority, including \$500,000 for Belleayre Mountain Ski Center,  
18 including but not limited to lift maintenance, building maintenance  
19 and other infrastructure and preventive maintenance projects,  
20 including personal service and the payment of liabilities incurred  
21 prior to April 1, 2015. All or a portion of the funds appropriated  
22 hereby may be suballocated or transferred to any department, agency  
23 or public authority (49NY1503) (39944) .....  
24 112,500,000 ..... (re. \$22,949,000)

25 By chapter 54, section 1, of the laws of 2014:

26 For services and expenses related to New York Works Infrastructure  
27 projects at state parks and historic sites, provided that not less  
28 than \$2.5 million is provided to the olympic regional development  
29 authority, including not less than \$500,000 for Belleayre Mountain  
30 Ski center, including but not limited to lift maintenance, building  
31 maintenance and other infrastructure and preventive maintenance  
32 projects, including personal service and the payment of liabilities  
33 incurred prior to April 1, 2014. All or a portion of the funds  
34 appropriated hereby may be suballocated or transferred to any  
35 department, agency or public authority (49NY1403) (39944) .....  
36 92,500,000 ..... (re. \$8,173,000)

37 By chapter 54, section 1, of the laws of 2013:

38 For services and expenses related to New York Works Infrastructure  
39 projects at state parks and historic sites, provided that not less  
40 than \$2.5 million is provided to the olympic regional development  
41 authority, including not less than \$500,000 for Belleayre Mountain  
42 ski center, including but not limited to lift maintenance, building  
43 maintenance and other infrastructure and preventive maintenance  
44 projects, including personal service and the payment of liabilities  
45 incurred prior to April 1, 2013. All or a portion of the funds  
46 appropriated hereby may be suballocated or transferred to any  
47 department, agency or public authority (49NY1303) (39944) .....  
48 47,500,000 ..... (re. \$744,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2012:

2 For services and expenses related to New York Works Infrastructure  
3 projects at state parks and historic sites, provided that not less  
4 than \$5 million is provided to the olympic regional development  
5 authority, including not less than \$1 million for Belleayre Mountain  
6 ski center, including but not limited to lift maintenance, building  
7 maintenance and other infrastructure and preventive maintenance  
8 projects, including personal service and the payment of liabilities  
9 incurred prior to April 1, 2012. All or a portion of the funds  
10 appropriated hereby may be suballocated or transferred to any  
11 department, agency or public authority (49NY1203) (39944) .....  
12 94,270,000 ..... (re. \$1,566,000)

13 OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

14 Capital Projects Funds - Other  
15 Outdoor Recreation Development Bond Fund  
16 Outdoor Recreation Development Bond Fund Account - 30750  
17 Bond Proceeds Purpose

18 By chapter 558, section 19, of the laws of 1965, and chapter 558,  
19 section 20, of the laws of 1965, as consolidated by chapter 54,  
20 section 7, of the laws of 1976, and as amended by chapter 55,  
21 section 1, of the laws of 1996, for:

22 The sale of bonds as authorized pursuant to the provisions of chapter  
23 five hundred fifty-eight of the laws of nineteen hundred sixty-five  
24 known as the "Outdoor Recreation Development Bond Act" for payment  
25 to the capital projects fund as created by section ninety-three of  
26 the state finance law for disbursements from such fund pursuant to  
27 appropriations for the development and acquisition of lands for  
28 outdoor recreation and for historic sites for the purposes, in the  
29 manner and to the extent specified in the outdoor recreation devel-  
30 opment act as enacted by chapter five hundred fifty-eight of the  
31 laws of nineteen hundred sixty-five, and as such disbursements are  
32 hereinafter referred to as "Outdoor Recreation Development and  
33 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-  
34 ment and Acquisition of Land for Historic Sites Disbursements"  
35 (01377210) (80918) ..... (re. \$230,000)

36 PARKS - EQBA 86 (CCP)

37 Capital Projects Funds - Other  
38 Capital Projects Fund - 30000  
39 New Facilities Purpose

40 By chapter 54, section 1, of the laws of 1989:

41 For payment of the state share of the costs of historic preservation  
42 and municipal park projects in accordance with the provisions of  
43 title 9 of article 52 of the environmental conservation law, for  
44 projects, included in the following schedule, including costs inci-  
45 dental and appurtenant thereto, hereinafter referred to as "Historic  
46 Preservation and Municipal Park Disbursements."



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 The commissioner shall submit to the chairmen of the senate finance  
2 committee and the assembly ways and means committee a list of  
3 proposed grants and the amounts thereof not less than 14 days prior  
4 to approval of such grants.

5 Notwithstanding the provisions of any general or special law, the  
6 moneys hereby appropriated shall be available for historic preserva-  
7 tion and municipal park expenditures for approved historic preserva-  
8 tion and municipal park projects in accordance with section 52-0901  
9 of the environmental conservation law upon the issuance of a certif-  
10 icate of approval of availability by the director of the division of  
11 the budget.

12 The state comptroller shall at the commencement of each month certify  
13 to the director of the division of the budget, the commissioner of  
14 the office of parks, recreation and historic preservation, the  
15 chairman of the senate finance committee, and the chairman of the  
16 assembly ways and means committee the amounts disbursed from this  
17 appropriation for Historic Preservation and Municipal Park Disburse-  
18 ments for the month preceding such certification (49EQ8907) (39909)  
19 ... 30,000,000 ..... (re. \$196,000)

20 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
21 section 3, of the laws of 1989:

22 For payment of the state share of the costs of historic preservation,  
23 municipal park, and urban cultural park projects in accordance with  
24 the provisions of title 9 of article 52 of the environmental conser-  
25 vation law, for projects, included in the following schedule,  
26 including costs incidental and appurtenant thereto, hereinafter  
27 referred to as "Historic Preservation, Municipal Park and Urban  
28 Cultural Park Disbursements." The commissioner shall submit to the  
29 chairmen of the senate finance committee and the assembly ways and  
30 means committee a list of proposed grants and the amounts thereof  
31 not less than 14 days prior to approval of such grants.

32 Notwithstanding the provisions of any general or special law, the  
33 moneys hereby appropriated shall be available for historic preserva-  
34 tion, municipal park, and urban cultural park expenditures for  
35 approved historic preservation, municipal park, and urban cultural  
36 park projects in accordance with section 52-0901 of the environ-  
37 mental conservation law upon the issuance of a certificate of  
38 approval of availability by the director of the division of the  
39 budget.

40 The state comptroller, shall at the commencement of each month certify  
41 to the director of the division of the budget, the commissioner of  
42 the office of parks, recreation and historic preservation, the  
43 chairman of the senate finance committee, and the chairman of the  
44 assembly ways and means committee the amounts disbursed from this  
45 appropriation for Historic Preservation, Municipal Park and Urban  
46 Cultural Park Disbursements for the month preceding such certifi-  
47 ication (49EQ8807) (39909) ... .... 35,000,000 ..... (re. \$596,000)

48 By chapter 54, section 1, of the laws of 1987:

49 For payment of the state share of the costs of historic preservation,  
50 municipal parks and urban cultural park projects in accordance with

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 the provisions of title nine of article fifty-two of the environ-  
 2 mental conservation law, for projects, included in the following  
 3 schedule, including costs incidental and appurtenant thereto, here-  
 4 inafter referred to as "Historic Preservation, Municipal Park and  
 5 Urban Cultural Parks Disbursements." The commissioner shall submit  
 6 to the chairmen of the senate finance committee and the assembly  
 7 ways and means committee a list of proposed grants and the amounts  
 8 thereof not less than fourteen days prior to approval of such  
 9 grants.

10 Notwithstanding the provisions of any general or special law, the  
 11 moneys hereby appropriated shall be available for historic preserva-  
 12 tion, municipal park and urban cultural park expenditures for  
 13 approved historic preservation, municipal park and urban cultural  
 14 park projects in accordance with section 52-0901 of the environ-  
 15 mental conservation law upon the issuance of a certificate of  
 16 approval of availability by the director of the division of the  
 17 budget.

18 The state comptroller, shall at the commencement of each month certify  
 19 to the director of the division of the budget, the commissioner of  
 20 environmental conservation, the chairman of the senate finance  
 21 committee, and the chairman of the assembly ways and means committee  
 22 the amounts disbursed from this appropriation for Historic Preserva-  
 23 tion, Municipal Park and Urban Cultural Park Disbursements for the  
 24 month preceding such certification (49EQ8707) (39909) .....  
 25 30,000,000 ..... (re. \$1,007,000)

26 PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

27 Capital Projects Funds - Other  
 28 Parks and Recreation Land Acquisition Bond Fund  
 29 Parks and Recreation Land Acquisition Bond Fund Account - 30610  
 30 New Facilities Purpose

31 By chapter 491, section 7, of the laws of 1963, and chapter 523, section  
 32 3, of the laws of 1960, and as amended by chapter 55, section 1, of  
 33 the laws of 1996, for:  
 34 Acquisition of lands for the purposes, in the manner and to the extent  
 35 specified in the park recreation land act as amended (01377107)  
 36 (80916) ..... (re. \$752,000)

NEW YORK POWER AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other .....	0	68,745,000
3		-----	-----
4	All Funds .....	0	68,745,000
5		=====	=====

6 CANAL DEVELOPMENT PROGRAM (CCP)

7 Capital Projects Funds - Other  
8 New York State Canal System Development Fund  
9 Canal System Account - 30301  
10 Canals and Waterways Purpose

11 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55,  
12 section 1, of the laws of 2016:  
13 For the maintenance, construction, reconstruction, development or  
14 promotion of the New York State Canal System in accordance with the  
15 provisions of section 92-u of the state finance law including the  
16 payment of liabilities incurred prior to April 1, 2014 (95011416)  
17 (46201) ... 2,000,000 ..... (re. \$2,000,000)

18 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,  
19 section 1, of the laws of 2016:  
20 For the maintenance, construction, reconstruction, development or  
21 promotion of the New York State Canal System in accordance with the  
22 provisions of section 92-u of the state finance law including the  
23 payment of liabilities incurred prior to April 1, 2013 (95011316)  
24 (46201) ... 2,000,000 ..... (re. \$2,000,000)

25 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55,  
26 section 1, of the laws of 2016:  
27 For the maintenance, construction, reconstruction, development or  
28 promotion of the New York State Canal System in accordance with the  
29 provisions of section 92-u of the state finance law including the  
30 payment of liabilities incurred prior to April 1, 2012 (95011216)  
31 (46201) ... 2,000,000 ..... (re. \$245,000)

32 EMPIRE STATE TRAIL (CCP)

33 Capital Projects Funds - Other  
34 Capital Projects Fund - 30000  
35 Environment and Recreation Purpose

36 By chapter 54, section 1, of the laws of 2017:  
37 For the costs and expenses, including personal services, nonpersonal  
38 services, fringe benefits and indirect costs of projects related to  
39 improvements, alterations, rehabilitation and completion of the  
40 Empire State Trail network in the hudson river valley, champlain  
41 valley and along the erie canal, including the payment of liabil-  
42 ities incurred prior to April 1, 2017. All or a portion of the funds  
43 appropriated herein may be suballocated or transferred to any

NEW YORK POWER AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	department, agency or public authority (95ET17ER) <u>(81112)</u> .....
2	77,000,000 ..... (re. \$64,500,000)

DEPARTMENT OF STATE

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	2,000,000	203,981,000
6	-----	-----
7	2,000,000	203,981,000
8	=====	=====
9		2,000,000
10		-----

11 Capital Projects Funds - Other  
12 Capital Projects Fund - 30000  
13 Preservation of Facilities Purpose

14 For payments to provide for the regulation  
15 of cemetery corporations and maintenance  
16 of abandoned cemetery property and the  
17 repair of vandalized gravesites under  
18 paragraph (h) of section 1507 of the not-  
19 for-profit corporations law (19CR1903) ..... 2,000,000

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 DOWNTOWN REVITALIZATION (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund - 30000  
4 Economic Development Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 For services and expenses, loans, grants, and costs associated with  
7 program administration, including the payment of liabilities  
8 incurred prior to April 1, 2018. All or a portion of the funds  
9 appropriated hereby may be suballocated or transferred to any  
10 department, agency, or public authority, according to the following:  
11 For payments related to a downtown revitalization program designed and  
12 executed by the department of state and the division of housing and  
13 community renewal for transformative housing, economic development,  
14 transportation, and community projects, including those designed to  
15 increase the property tax base (19001809) (51275) .....  
16 100,000,000 ..... (re. \$100,000,000)

17 Capital Projects Funds - Other  
18 Dedicated Infrastructure Investment Fund  
19 Infrastructure Investment Account - 33050  
20 Economic Development Purpose

21 The appropriation made by chapter 54, section 1, of the laws of 2017, as  
22 amended by chapter 54, section 1, of the laws of 2018, is hereby  
23 amended and reappropriated to read:

24 For services and expenses, loans, grants, and costs associated with  
25 program administration, of projects and purposes authorized by  
26 section 93-b of the state finance law to receive funding from the  
27 dedicated infrastructure investment fund - infrastructure investment  
28 account, including the payment of liabilities incurred prior to  
29 April 1, 2017. All or a portion of the funds appropriated hereby may  
30 be suballocated or transferred to any department, agency, or public  
31 authority, according to the following:  
32 For payments related to a downtown revitalization program designed and  
33 executed by the department of state and the division of housing and  
34 community renewal for transformative housing, economic development,  
35 transportation, and community projects, including those designed to  
36 increase the property tax base (19011709) (51275) .....  
37 [100,000,000] 97,000,000 ..... (re. \$97,000,000)

38 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

39 Capital Projects Funds - Other  
40 Hazardous Waste Remedial Fund  
41 Hazardous Waste [Remediation] Oversight and Assistance Account - 31505  
42 Hazardous Waste Purpose

43 By chapter 54, section 1, of the laws of 2013:

44 For the following purposes: non-bondable services and expenses associ-  
45 ated with the brownfield cleanup and hazardous waste remediation

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 projects; grants authorized pursuant to section 970-r of the general  
 2 municipal law; and, suballocation to other state departments and  
 3 agencies; and for other brownfield site cleanup hazardous waste  
 4 purposes (191313F7) (81096) ... 10,000,000 ..... (re. \$6,612,000)

5 By chapter 55, section 1, of the laws of 2010:

6 For the following purposes: non-bondable services and expenses associ-  
 7 ated with the brownfield cleanup and hazardous waste remediation  
 8 projects; grants authorized pursuant to section 970-r of the general  
 9 municipal law; and, suballocation to other state departments and  
 10 agencies; and for other brownfield site cleanup hazardous waste  
 11 purposes (19BA10F7) (81096) ... 2,750,000 ..... (re. \$369,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Fund - Other .....	127,500,000	86,935,000
6	-----	-----
7 All Funds .....	127,500,000	86,935,000
8	=====	=====

9 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 8,000,000  
10 .....

11 Capital Projects Funds - Other  
12 Capital Projects Fund - 30000  
13 Maintenance and Operations Purpose

14 For the maintenance and operation of various  
15 facilities and systems including personal  
16 services, fringe benefits and indirect  
17 costs. Notwithstanding any other law to  
18 the contrary, all or a portion of the  
19 funds appropriated herein may be suballo-  
20 cated or transferred to any department,  
21 agency, or public authority (06FM19MO)  
22 (81107) ..... 8,000,000

23 LAW ENFORCEMENT (CCP) ..... 60,000,000  
24 .....

25 Capital Projects Funds - Other  
26 Miscellaneous Capital Projects Fund  
27 DSP Capital Equitable Sharing Agreement - Justice  
28 Account - 32220  
29 Program Improvement or Program Change Purpose

30 For moneys to the division of state police  
31 for the justice department federal equita-  
32 ble sharing agreement to be used for law  
33 enforcement purposes distributed pursuant  
34 to a plan prepared by superintendent of  
35 the division of state police and approved  
36 by the director of the budget.  
37 Notwithstanding any provision of law to the  
38 contrary, upon approval of the director of  
39 the budget, the funding appropriated here-  
40 in may be suballocated, interchanged, or  
41 transferred and may be used for the  
42 payment of prior year liabilities  
43 (06JU1908) (50109) ..... 30,000,000



DIVISION OF STATE POLICE

CAPITAL PROJECTS 2019-20

1 Capital Projects Funds - Other  
2 Miscellaneous Capital Projects Fund  
3 DSP Capital Equitable Sharing Agreement - Treasury  
4 Account - 32221  
5 Program Improvement or Program Change Purpose

6 For moneys to the division of state police  
7 for the treasury department federal equi-  
8 table sharing agreement to be used for law  
9 enforcement purposes distributed pursuant  
10 to a plan prepared by superintendent of  
11 the division of state police and approved  
12 by the director of the budget.  
13 Notwithstanding any provision of law to the  
14 contrary, upon approval of the director of  
15 the budget, the funding appropriated here-  
16 in may be suballocated, interchanged, or  
17 transferred and may be used for the  
18 payment of prior year liabilities  
19 (06TR1908) (50111) ..... 30,000,000

20 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)..... 53,500,000  
21 .....

22 Capital Projects Funds - Other  
23 Capital Projects Fund - 30000  
24 Health and Safety Purpose

25 Alterations and improvements for health and  
26 safety including liabilities incurred  
27 prior to April 1, 2019 (06HS1901) (81028) .... 2,000,000

28 Capital Projects Funds - Other  
29 Capital Projects Fund - 30000  
30 Preservation of Facilities Purpose

31 Alterations and improvements for the preser-  
32 vation of facilities and the replacement,  
33 maintenance and repair of equipment and  
34 equipment parts including liabilities  
35 incurred prior to April 1, 2019 (06PF1903)  
36 (81010) ..... 45,500,000

37 Capital Projects Funds - Other  
38 Capital Projects Fund - 30000  
39 Program Improvements Purpose

40 For services and expenses associated with  
41 the design, construction and renovation of  
42 evidence storage facilities at troop head-  
43 quarters, including but not limited to the  
44 costs of studies, appraisals, surveys,

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2019-20

1 preparation of plans, design,  
 2 construction, equipment, and renovations  
 3 including liabilities incurred prior to  
 4 April 1, 2019 (06EV1908) (50121) ..... 6,000,000

5 NEW FACILITIES (CCP) ..... 6,000,000  
 6 -----

7 Capital Projects Funds - Other  
 8 Capital Projects Fund - 30000  
 9 New Facilities Purpose

10 For services and expenses associated with  
 11 the design, construction and outfitting of  
 12 new stations and zone headquarters,  
 13 including, but not limited to the costs of  
 14 property acquisition, studies, appraisals,  
 15 surveys, preparations of plans, design,  
 16 construction, equipment and furnishings,  
 17 including liabilities incurred prior to  
 18 April 1, 2019 (06NF1907) ..... 6,000,000

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund - 30000  
4 Program Improvement or Program Change Purpose

5 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
6 section 1, of the laws of 2017:

7 For services and expenses related to the development of a records  
8 management system. Funds appropriated herein may be suballocated to  
9 the office of information technology services to achieve this  
10 purpose. The division of criminal justice services, after consulta-  
11 tion with the division of state police and the office of information  
12 technology, shall submit a plan to the legislative leaders setting  
13 forth the plan to develop such a records management system and  
14 assessing any privacy and security implications, and no expenditures  
15 may be made from this appropriation until the plan has been approved  
16 by the legislative leaders (06SC1408) (51919) .....  
17 10,000,000 ..... (re. \$10,000,000)

18 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

19 Capital Projects Funds - Other  
20 Capital Projects Fund - 30000  
21 Health and Safety Purpose

22 By chapter 54, section 1, of the laws of 2018:

23 Alterations and improvements for health and safety including liabil-  
24 ities incurred prior to April 1, 2018 (06HS1801) (81028) .....  
25 2,000,000 ..... (re. \$2,000,000)

26 By chapter 54, section 1, of the laws of 2017:

27 Alterations and improvements for health and safety including liabil-  
28 ities incurred prior to April 1, 2017 (06HS1701) (81028) .....  
29 2,000,000 ..... (re. \$2,000,000)

30 By chapter 55, section 1, of the laws of 2016:

31 Alterations and improvements for health and safety including liabil-  
32 ities incurred prior to April 1, 2016 (06HS1601) (81028) .....  
33 2,000,000 ..... (re. \$922,000)

34 By chapter 54, section 1, of the laws of 2015:

35 Alterations and improvements for health and safety including liabil-  
36 ities incurred prior to April 1, 2015 (06HS1501) (81028) .....  
37 2,000,000 ..... (re. \$1,039,000)

38 By chapter 54, section 1, of the laws of 2013:

39 Alterations and improvements for health and safety including liabil-  
40 ities incurred prior to April 1, 2013 (06HS1301) (81028) .....  
41 2,000,000 ..... (re. \$1,300,000)

42 By chapter 50, section 1, of the laws of 2010:

## DIVISION OF STATE POLICE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Alterations and improvements for health and safety including liabil-  
 2 ities incurred prior to April 1, 2010 (06HS1001) (81028) .....  
 3 2,000,000 ..... (re. \$449,000)

4 Capital Projects Funds - Other  
 5 Capital Projects Fund - 30000  
 6 Preservation of Facilities Purpose

7 By chapter 54, section 1, of the laws of 2018:  
 8 Alterations and improvements for the preservation of facilities and  
 9 the replacement, maintenance and repair of equipment and equipment  
 10 parts including liabilities incurred prior to April 1, 2018  
 11 (06PF1803) (81010) ... 40,500,000 ..... (re. \$34,990,000)

12 By chapter 54, section 1, of the laws of 2017:  
 13 Alterations and improvements for the preservation of facilities and  
 14 the replacement, maintenance and repair of equipment and equipment  
 15 parts including liabilities incurred prior to April 1, 2017  
 16 (06PF1703) (81010) ... 35,500,000 ..... (re. \$7,718,000)

17 By chapter 55, section 1, of the laws of 2016:  
 18 Alterations and improvements for the preservation of facilities and  
 19 replacement of equipment including liabilities incurred prior to  
 20 April 1, 2016 (06PF1603) (81010) ... 23,500,000 ... (re. \$4,404,000)

21 By chapter 54, section 1, of the laws of 2015:  
 22 Alterations and improvements for the preservation of facilities and  
 23 replacement of equipment including liabilities incurred prior to  
 24 April 1, 2015 (06PF1503) (81010) ... 23,500,000 ..... (re. \$753,000)

25 By chapter 54, section 1, of the laws of 2013:  
 26 Alterations and improvements for the preservation of facilities and  
 27 equipment including liabilities incurred prior to April 1, 2013  
 28 (06PF1303) (81010) ... 3,500,000 ..... (re. \$352,000)

29 By chapter 54, section 1, of the laws of 2011:  
 30 Alterations and improvements for the preservation of facilities and  
 31 equipment including liabilities incurred prior to April 1, 2011  
 32 (06PF1103) (81010) ... 3,500,000 ..... (re. \$501,000)

33 Capital Projects Funds - Other  
 34 Capital Projects Fund - 30000  
 35 Program Improvements Purpose

36 By chapter 54, section 1, of the laws of 2018:  
 37 For services and expenses associated with the design, construction and  
 38 renovation of evidence storage facilities at troop headquarters,  
 39 including but not limited to the costs of studies, appraisals,  
 40 surveys, preparation of plans, design, construction, equipment, and  
 41 renovations including liabilities incurred prior to April 1, 2018  
 42 (06EV1808) (50121) ... 6,000,000 ..... (re. \$6,000,000)



DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2017:  
 2 For services and expenses associated with the design, construction and  
 3 renovation of evidence storage facilities at troop headquarters,  
 4 including but not limited to the costs of studies, appraisals,  
 5 surveys, preparation of plans, design, construction, equipment, and  
 6 renovations including liabilities incurred prior to April 1, 2017  
 7 (06EV1708) (50121) ... 6,000,000 ..... (re. \$6,000,000)

8 By chapter 55, section 1, of the laws of 2016:  
 9 For services and expenses associated with the design and construction  
 10 of evidence storage facilities at troop headquarters, including but  
 11 not limited to the costs of studies, appraisals, surveys, prepara-  
 12 tion of plans, design, construction, equipment, and renovations  
 13 including liabilities incurred prior to April 1, 2016 (06EV1608)  
 14 (50121) ... 6,000,000 ..... (re. \$5,323,000)

15 By chapter 54, section 1, of the laws of 2015:  
 16 For services and expenses associated with the design and construction  
 17 of evidence storage facilities at troop headquarters, including but  
 18 not limited to the costs of studies, appraisals, surveys, prepara-  
 19 tion of plans, design, construction, equipment, and renovations  
 20 including liabilities incurred prior to April 1, 2015 (06EV1508)  
 21 (50121) ... 6,000,000 ..... (re. \$1,137,000)

22 By chapter 54, section 1, of the laws of 2012:  
 23 For services and expenses associated with the design and construction  
 24 of evidence storage facilities at Troop Headquarters, including but  
 25 not limited to the costs of studies, appraisals, surveys, prepara-  
 26 tion of plans, design, construction, equipment, and renovations  
 27 including liabilities incurred prior to April 1, 2012 (06EV1208)  
 28 (50121) ... 6,000,000 ..... (re. \$743,000)

29 NEW FACILITIES (CCP)  
 30 Capital Projects Funds - Other  
 31 Capital Projects Fund - 30000  
 32 New Facilities Purpose

33 By chapter 54, section 1, of the laws of 2013:  
 34 For services and expenses related to the development of a Troop L  
 35 facility, including but not limited to the costs of property acqui-  
 36 sition, studies, appraisals, surveys, preparation of plans, design,  
 37 construction, equipment, and environmental impact statements  
 38 (06NF1307) (50120) ... 7,000,000 ..... (re. \$942,000)

39 By chapter 50, section 1, of the laws of 2006:  
 40 For services and expenses related to the development of a Troop L  
 41 facility, including but not limited to the costs of property acqui-  
 42 sition, studies, appraisals, surveys, preparation of plans, design,  
 43 construction, equipment, and environmental impact statements  
 44 (06NF0607) (50120) ... 4,000,000 ..... (re. \$362,000)

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	1,456,158,000	3,611,053,750
6	-----	-----
7 All Funds .....	1,456,158,000	3,611,053,750
8	=====	=====

9 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 164,000,000  
10 -----

11 Capital Projects Funds - Other  
12 Capital Projects Fund - 30000  
13 Maintenance and Operations Purpose

14 For the maintenance and operation of various  
15 facilities and systems including personal  
16 services, fringe benefits and indirect  
17 costs. Notwithstanding any other law to  
18 the contrary, all or a portion of the  
19 funds appropriated herein may be suballo-  
20 cated or transferred to any department,  
21 agency, or public authority (28FM19MO)  
22 (81107) ..... 164,000,000

23 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 1,180,000,000  
24 -----

25 Capital Projects Funds - Other  
26 Capital Projects Fund - 30000  
27 Preservation of Facilities Purpose

28 For services and expenses related to alter-  
29 ations and improvements to existing facil-  
30 ities for capital maintenance, including  
31 but not limited to capital design,  
32 construction, reconstruction, rehabili-  
33 tation, in-kind replacement of accessory  
34 and support structures as well as equip-  
35 ment; for health and safety, preservation  
36 of facilities, program improvement or  
37 program change, environmental protection,  
38 energy conservation, accreditation, facil-  
39 ities for the physically disabled, preven-  
40 tative maintenance and related projects,  
41 including costs incurred prior to April 1,  
42 2019 and subject to a plan developed and  
43 submitted annually by the state university

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2019-20

1 of New York and approved by the director  
2 of the budget, and which may include, but  
3 not be limited to, projects in the follow-  
4 ing schedule (28F11903) (45913) ..... 550,000,000

PROJECT	AMOUNT
(thousands of dollars)	
Albany	
Campus-wide maintenance projects .....	9,744
Alfred Ceramics	
Campus-wide maintenance projects .....	806
Alfred State	
Campus-wide maintenance projects .....	2,174
Binghamton	
Campus-wide maintenance projects .....	10,268
Brockport	
Campus-wide maintenance projects .....	5,309
Brooklyn Health Science Center (HSC)	
Campus-wide maintenance projects .....	2,626
Buffalo College	
Campus-wide maintenance projects .....	6,162
Buffalo University	
Campus-wide maintenance projects .....	19,484
Canton	
Campus-wide maintenance projects .....	1,801
Cobleskill	
Campus-wide maintenance projects .....	1,878
Cornell	
Campus-wide maintenance projects .....	9,132
Cortland	
Campus-wide maintenance projects .....	4,606
Delhi	
Campus-wide maintenance projects .....	1,885
Empire State	
Campus-wide maintenance projects .....	400
Environmental Science and Forestry	
Campus-wide maintenance projects .....	2,324
Farmingdale	
Campus-wide maintenance projects .....	5,496
Fredonia	
Campus-wide maintenance projects .....	3,383
Geneseo	
Campus-wide maintenance projects .....	3,385
Maritime	
Campus-wide maintenance projects .....	1,893
Morrisville	
Campus-wide maintenance projects .....	2,250
New Paltz	
Campus-wide maintenance projects .....	4,731



STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2019-20

1	Old Westbury	
2	Campus-wide maintenance projects .....	2,877
3	Oneonta	
4	Campus-wide maintenance projects .....	3,953
5	Optometry	
6	Campus-wide maintenance projects .....	927
7	Oswego	
8	Campus-wide maintenance projects .....	5,404
9	Plattsburgh	
10	Campus-wide maintenance projects .....	3,847
11	Potsdam	
12	Campus-wide maintenance projects .....	3,753
13	Purchase	
14	Campus-wide maintenance projects .....	5,042
15	State Univ Plaza	
16	Campus-wide maintenance projects .....	1,159
17	Stony Brook, incl Health Science Center	
18	(HSC) and Long Island State Veterans Home:	
19	Campus-wide maintenance projects .....	23,289
20	Syracuse Health Science Center (HSC)	
21	Campus-wide maintenance projects .....	2,328
22	SUNY Polytechnic	
23	Campus-wide maintenance projects .....	1,084
24	University-wide Alterations and Improvements	
25	Maintenance undistributed	
26	For priority capital maintenance or capi-	
27	tal improvement projects to support the	
28	preservation of facilities .....	396,600
29		-----
30	Total .....	550,000
31		=====

32 For alterations and improvements to various  
 33 facilities for capital expansion initi-  
 34 atives, including but not limited to capi-  
 35 tal design, construction, acquisition,  
 36 reconstruction, rehabilitation, and equip-  
 37 ment; for health and safety, preservation  
 38 of facilities, new facilities, program  
 39 improvement or program change, environ-  
 40 mental protection, energy conservation,  
 41 accreditation, facilities for the phys-  
 42 ically disabled, and related projects,  
 43 including costs incurred prior to April 1,  
 44 2019 and subject to a plan developed and  
 45 submitted annually by the state university  
 46 of New York and approved by the director  
 47 of the budget, and which may include, but  
 48 not be limited to, projects in the follow-  
 49 ing schedule ..... 500,000,000



STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2019-20

1 Project Schedule

2 PROJECT	AMOUNT
3 -----	
4 (thousands of dollars)	
5 Albany	
6 Campus-wide expansion projects .....	31,875
7 Alfred Ceramics	
8 Campus-wide expansion projects .....	2,821
9 Alfred State	
10 Campus-wide expansion projects .....	7,761
11 Binghamton	
12 Campus-wide expansion projects .....	35,420
13 Brockport	
14 Campus-wide expansion projects .....	18,171
15 Brooklyn Health Science Center (HSC)	
16 Campus-wide expansion projects .....	12,115
17 Buffalo College	
18 Campus-wide expansion projects .....	21,314
19 Buffalo University	
20 Campus-wide expansion projects .....	59,248
21 Canton	
22 Campus-wide expansion projects .....	6,013
23 Cobleskill	
24 Campus-wide expansion projects .....	6,342
25 Cornell	
26 Campus-wide expansion projects .....	32,662
27 Cortland	
28 Campus-wide expansion projects .....	15,794
29 Delhi	
30 Campus-wide expansion projects .....	6,085
31 Empire State	
32 Campus-wide expansion projects .....	1,353
33 Environmental Science and Forestry	
34 Campus-wide expansion projects .....	7,975
35 Farmingdale	
36 Campus-wide expansion projects .....	16,453
37 Fredonia	
38 Campus-wide expansion projects .....	12,385
39 Geneseo	
40 Campus-wide expansion projects .....	11,753
41 Maritime	
42 Campus-wide expansion projects .....	5,954
43 Morrisville	
44 Campus-wide expansion projects .....	7,622
45 New Paltz	
46 Campus-wide expansion projects .....	16,120
47 Old Westbury	
48 Campus-wide expansion projects .....	8,297
49 Oneonta	
50 Campus-wide expansion projects .....	13,217

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2019-20

1	Optometry	
2	Campus-wide expansion projects .....	2,965
3	Oswego	
4	Campus-wide expansion projects .....	18,957
5	Plattsburgh	
6	Campus-wide expansion projects .....	12,362
7	Potsdam	
8	Campus-wide expansion projects .....	12,822
9	Purchase	
10	Campus-wide expansion projects .....	13,767
11	Stony Brook, incl Health Science Center	
12	(HSC) and Long Island State Veterans Home:	
13	Campus-wide expansion projects .....	70,152
14	Syracuse Health Science Center (HSC)	
15	Campus-wide expansion projects .....	8,807
16	SUNY Polytechnic	
17	Campus-wide expansion projects .....	3,420
18		-----
19	Total .....	500,000
20		=====

21 For services and expenses of SUNY hospitals  
 22 for alterations, improvements, services  
 23 and expenses, and new facilities, includ-  
 24 ing costs incurred prior to April 1, 2019  
 25 subject to a plan developed by the state  
 26 university and approved by the director of  
 27 the budget (28FI1903) (45921) ..... 100,000,000

28	Project Schedule	
29	PROJECT	AMOUNT
30	-----	-----
31		(thousands of dollars)
32	Upstate University Hospital .....	50,000
33	For university-wide projects	
34	Stony Brook University Hospital .....	50,000
35	For university-wide projects	
36		-----
37	Total .....	100,000
38		=====

39 For services and expenses related to alter-  
 40 ations and improvements to facilities and  
 41 capital maintenance for educational oppor-  
 42 tunity centers ..... 30,000,000

43 PROJECT ADMINISTRATION (CCP) ..... 25,098,000  
 44 -----

45 Capital Projects Funds - Other  
 46 Capital Projects Fund - 30000

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2019-20

1 Administration Purpose

2 For payment to the state university  
3 construction fund, for services and  
4 expenses of the state university  
5 construction fund including payments for  
6 personal service, fringe benefits charges,  
7 supplies and materials, contractual  
8 services, equipment, travel expenses,  
9 indirect costs and liabilities incurred  
10 prior to April 1, 2019 (28SF1950) (45904) ... 25,098,000

11 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) ... 50,000,000  
12 -----

13 Capital Projects Funds - Other  
14 SUNY Residence Halls Rehabilitation and Repair Fund  
15 SUNY Residence Halls Rehabilitation and Repair Account -  
16 30100  
17 Preservation of Facilities Purpose

18 Alterations and improvements for residence  
19 hall rehabilitation projects and for resi-  
20 dence hall renovations including services  
21 and expenses, to be financed by a transfer  
22 from the debt service fund state universi-  
23 ty dormitory income fund or other external  
24 revenue sources subject to a plan devel-  
25 oped by the state university and approved  
26 by the director of the budget. Notwith-  
27 standing any other law to the contrary,  
28 all or a portion of the amounts hereby  
29 appropriated may be transferred or subal-  
30 located to the dormitory authority and/or  
31 the state university of New York for such  
32 purpose (28D31903) (45926) ..... 50,000,000

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 37,060,000  
5 .....

6 Capital Projects Funds - Other  
7 Capital Projects Fund - 30000  
8 Program Improvement or Program Change Purpose

9 For services and expenses for the state  
10 share of financial assistance to community  
11 colleges for alterations and improvements  
12 to various facilities including service  
13 contracts, memoranda of understanding,  
14 capital design, construction, acquisition,  
15 reconstruction, rehabilitation, equipment  
16 and personal service costs; for health and  
17 safety, preservation of facilities, tech-  
18 nology upgrades, new facilities, program  
19 improvements or program changes, environ-  
20 mental protection, energy conservation,  
21 accreditation, facilities for the phys-  
22 ically disabled, and related projects,  
23 including costs incurred prior to April 1,  
24 2019, subject to a plan submitted by the  
25 state university and approved by the  
26 director of the budget, and which may  
27 include, but not be limited to, projects  
28 in the following schedule. Notwithstanding  
29 any other law to the contrary, all or a  
30 portion of the amounts hereby appropriated  
31 may be suballocated or transferred to the  
32 state university construction fund or the  
33 dormitory authority of the state of New  
34 York for such purposes (28CC1908) (45931) ... 37,060,000

35 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL SHARE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
41 Adirondack Community College		
42 Campus critical maintenance		
43 projects .....	1,366	683
44 Broome County Community College		
45 CEA Center for Integrated		
46 Research .....	250	125

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS 2019-20

1	Campus critical maintenance		
2	projects .....	96	48
3	Cayuga County Community College		
4	Cornell Cooperative Extension		
5	Building Renovation .....	4,800	2,400
6	Childcare Facilities Renovation.	1,000	500
7	Infrastructure Improvements ....	200	100
8	Corning Community College		
9	Planetarium Renovations .....	450	225
10	Campus critical maintenance		
11	projects .....	280	140
12	Academic Buildings - Safety		
13	Upgrades .....	150	75
14	Dutchess County Community College		
15	Aviation Maintenance and		
16	Education Center .....	5,000	2,500
17	Roof Replacements .....	3,188	1,594
18	Hudson Hall Critical Maintenance		
19	Projects .....	100	50
20	Erie Community College		
21	Campus critical maintenance		
22	projects .....	5,200	2,600
23	Fashion Institute of Technology		
24	Energy Savings Projects -		
25	Campuswide.....	7,840	3,920
26	HVAC Projects - Campuswide .....	4,602	2,301
27	Facade Rehabilitation .....	1,346	673
28	Finger Lakes Community College		
29	Campus critical maintenance		
30	projects .....	1,280	640
31	CMAC Renovation .....	616	308
32	Parking and Utility Rehabilita-		
33	tion .....	600	300
34	Master Plan .....	250	125
35	Athletic Fields Renovation .....	200	100
36	Fulton-Montgomery Community College		
37	Campus critical maintenance		
38	projects .....	1,150	575
39	Lab and Classroom Renovations ..	1,000	500
40	Genesee Community College		
41	Backup Power Improvements .....	700	350
42	Herkimer County Community College		
43	Smart Grid Laboratory		
44	Improvements .....	192	96
45	External Stairs Rehabilitation..	100	50
46	Swimming Pool Rehabilitation ...	60	30
47	Hudson Valley Community College		
48	Guenther Enrollment Service		
49	Center Repair and Renovation..	1,310	655
50	Master Plan .....	350	175
51	Parking Improvements .....	320	160



STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS 2019-20

1	Jamestown Community College		
2	Campus critical maintenance		
3	projects .....	1,116	558
4	Mohawk Valley Community College		
5	Airframe & Powerplant Hangar		
6	Renovation .....	1,000	500
7	Campus Wayfinding & Signage ....	84	42
8	North Country Community College		
9	Campus critical maintenance		
10	projects .....	300	150
11	Orange County Community College		
12	Campus critical maintenance		
13	projects .....	1,436	718
14	Schenectady Community College		
15	Begley Hall Renovations .....	9,492	4,746
16	Suffolk County Community College		
17	Campus critical maintenance		
18	projects .....	5,150	2,575
19	Campus Safety Improvements .....	200	100
20	Ulster County Community College		
21	Roof Replacement and Exterior		
22	Improvements .....	4,490	2,245
23	Campus critical maintenance		
24	projects .....	1,600	800
25	Campus Sitework .....	1,500	750
26	Equipment and Technology Upgrade	754	377
27	Westchester Community College		
28	Technology Upgrades .....	1,300	650
29	Library Building A/C Equipment		
30	Replacement .....	1,100	550
31	Roof Replacement Phase V -		
32	Campuswide .....	602	301
33		-----	-----
34	Total .....	74,120	37,060
35		=====	=====

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund - 30000
- 4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
6 section 3, of the laws of 2016:

7 Advance for campus core component projects including services and  
8 expenses for alterations and improvements to various facilities,  
9 capital design including the cost of services provided by private  
10 firms, including but not limited to the preparation of designs,  
11 plans, specifications and estimates; underground utilities; acquisi-  
12 tion of property and operation of parking facilities; construction,  
13 reconstruction and rehabilitation; construction management and  
14 supervision; appraisals, surveys, testing and environmental impact  
15 statements; equipment costs; and the payment of liabilities incurred  
16 prior to April 1, 1998 (28F898C1) (45914) ... ..  
17 947,326,000 ..... (re. \$4,553,000)

18 Advance for campus technology/campus development component projects  
19 including services and expenses for alterations and improvements to  
20 various facilities, capital design including the cost of services  
21 provided by private firms, including but not limited to the prepara-  
22 tion of designs, plans, specifications and estimates; underground  
23 utilities; acquisition of property; construction, reconstruction and  
24 rehabilitation; construction management and supervision; appraisals,  
25 surveys, testing and environmental impact statements; equipment  
26 costs; including not more than \$8,467,000 for design, construction  
27 and development of a health and wellness center at Alfred Ceramics,  
28 provided, however that any previous allocation from this appropri-  
29 ation for the center for ceramic education at Alfred Ceramics shall  
30 be deemed repealed and the payment of liabilities incurred prior to  
31 April 1, 1998 (28F698C1) (45915) ... ..  
32 187,038,000 ..... (re. \$2,911,000)

33 Advance for systemwide component projects including services and  
34 expenses for alterations and improvements to various facilities,  
35 capital design including the cost of services provided by private  
36 firms, including but not limited to the preparation of designs,  
37 plans, specifications and estimates; underground utilities; acquisi-  
38 tion of property and operation of parking facilities; construction,  
39 reconstruction and rehabilitation; construction management and  
40 supervision; appraisals, surveys, testing and environmental impact  
41 statements; equipment costs; and the payment of liabilities incurred  
42 prior to April 1, 1998 (28F498C1) (45918) ... ..  
43 73,125,000 ..... (re. \$671,000)

44 Advance for campus improvement/quality of life component projects  
45 including services and expenses for alterations and improvements to  
46 various facilities, capital design including the cost of services  
47 provided by private firms, including but not limited to the prepara-  
48 tion of designs, plans, specifications and estimates; underground  
49 utilities; acquisition of property; construction, reconstruction and

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 rehabilitation; construction management and supervision; appraisals,  
 2 surveys, testing and environmental impact statements; equipment  
 3 costs for state university educational facility projects; and the  
 4 payment of liabilities incurred prior to April 1, 1998 (28F398C1)  
 5 (45919) ... .. 45,120,000 ..... (re. \$691,000)  
 6 Advance for the hospital facility program including services and  
 7 expenses for alterations and improvements to various facilities,  
 8 capital design including the cost of services provided by private  
 9 firms, including but not limited to the preparation of designs,  
 10 plans, specifications and estimates; underground utilities; acquisi-  
 11 tion of property and operation of parking facilities; construction,  
 12 reconstruction and rehabilitation; construction management and  
 13 supervision; appraisals, surveys, testing and environmental impact  
 14 statements; equipment costs; and the payment of liabilities incurred  
 15 prior to April 1, 1998 (28F198C1) (45920) ... ..  
 16 75,000,000 ..... (re. \$454,000)

17 Capital Projects Funds - Other  
 18 Capital Projects Fund - 30000  
 19 Preservation of Facilities Purpose

20 By chapter 54, section 1, of the laws of 2018:  
 21 For services and expenses related to alterations and improvements to  
 22 existing facilities for capital maintenance, including but not  
 23 limited to capital design, construction, reconstruction, rehabili-  
 24 tation, in-kind replacement of accessory and support structures as  
 25 well as equipment; for health and safety, preservation of facili-  
 26 ties, program improvement or program change, environmental  
 27 protection, energy conservation, accreditation, facilities for the  
 28 physically disabled, preventative maintenance and related projects,  
 29 including costs incurred prior to April 1, 2018 and subject to a  
 30 plan developed and submitted annually by the state university of New  
 31 York and approved by the director of the budget, and which may  
 32 include, but not be limited to, projects in the following schedule  
 33 (28F11803) (45913) ... 350,000,000 ..... (re. \$341,324,000)

34 Project Schedule

35 PROJECT	AMOUNT
36 .....	.....
37	(thousands of dollars)
38 Albany	
39 Campus-wide maintenance projects .....	9,685
40 Alfred Ceramics	
41 Campus-wide maintenance projects .....	857
42 Alfred State	
43 Campus-wide maintenance projects .....	2,358
44 Binghamton	
45 Campus-wide maintenance projects .....	10,762
46 Brockport	
47 Campus-wide maintenance projects .....	5,521
48 Brooklyn Health Science Center (HSC)	



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide maintenance projects .....	3,681
2	Buffalo College	
3	Campus-wide maintenance projects .....	6,476
4	Buffalo University	
5	Campus-wide maintenance projects .....	18,002
6	Canton	
7	Campus-wide maintenance projects .....	1,827
8	Cobleskill	
9	Campus-wide maintenance projects .....	1,927
10	Cornell	
11	Campus-wide maintenance projects .....	9,924
12	Cortland	
13	Campus-wide maintenance projects .....	4,799
14	Delhi	
15	Campus-wide maintenance projects .....	1,849
16	Empire State	
17	Campus-wide maintenance projects .....	411
18	Environmental Science and Forestry	
19	Campus-wide maintenance projects .....	2,423
20	Farmingdale	
21	Campus-wide maintenance projects .....	4,999
22	Fredonia	
23	Campus-wide maintenance projects .....	3,763
24	Geneseo	
25	Campus-wide maintenance projects .....	3,571
26	Maritime	
27	Campus-wide maintenance projects .....	1,809
28	Morrisville	
29	Campus-wide maintenance projects .....	2,316
30	New Paltz	
31	Campus-wide maintenance projects .....	4,898
32	Old Westbury	
33	Campus-wide maintenance projects .....	2,521
34	Oneonta	
35	Campus-wide maintenance projects .....	4,016
36	Optometry	
37	Campus-wide maintenance projects .....	901
38	Oswego	
39	Campus-wide maintenance projects .....	5,760
40	Plattsburgh	
41	Campus-wide maintenance projects .....	3,756
42	Potsdam	
43	Campus-wide maintenance projects .....	3,896
44	Purchase	
45	Campus-wide maintenance projects .....	4,183
46	State Univ Plaza	
47	Campus-wide maintenance projects .....	1,479
48	Stony Brook, incl Health Science Center	
49	(HSC) and Long Island State Veterans Home:	
50	Campus-wide maintenance projects .....	21,315
51	Syracuse Health Science Center (HSC)	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide maintenance projects .....	2,676
2	SUNY Polytechnic	
3	Campus-wide maintenance projects .....	1,039
4	University-wide Alterations and Improvements	
5	Maintenance undistributed	
6	For priority capital maintenance or capi-	
7	tal improvement projects to support the	
8	preservation of facilities .....	196,600
9		-----
10	Total .....	350,000
11		=====

12 For services and expenses related to alterations and improvements to  
 13 existing facilities for capital maintenance, including but not  
 14 limited to capital design, construction, reconstruction, rehabili-  
 15 tation, in-kind replacement of accessory and support structures as  
 16 well as equipment; for health and safety, preservation of facili-  
 17 ties, program improvement or program change, environmental  
 18 protection, energy conservation, accreditation, facilities for the  
 19 physically disabled, preventative maintenance and related projects,  
 20 including costs incurred prior to April 1, 2018 and subject to a  
 21 plan developed and submitted annually by the state university of New  
 22 York and approved by the director of the budget, and which may  
 23 include, but not be limited to, projects in the following schedule  
 24 (28FU1803) (45930) ... 200,000,000 ..... (re. \$199,644,000)

25	Project Schedule	
26	PROJECT	AMOUNT
27	-----	
28		(thousands of dollars)
29	Albany	
30	Campus-wide maintenance projects .....	12,627
31	Alfred Ceramics	
32	Campus-wide maintenance projects .....	1,117
33	Alfred State	
34	Campus-wide maintenance projects .....	3,074
35	Binghamton	
36	Campus-wide maintenance projects .....	14,031
37	Brockport	
38	Campus-wide maintenance projects .....	7,198
39	Brooklyn Health Science Center (HSC)	
40	Campus-wide maintenance projects .....	4,799
41	Buffalo College	
42	Campus-wide maintenance projects .....	8,441
43	Buffalo University	
44	Campus-wide maintenance projects .....	23,471
45	Canton	
46	Campus-wide maintenance projects .....	2,382
47	Cobleskill	
48	Campus-wide maintenance projects .....	2,512
49	Cornell	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide maintenance projects .....	12,939
2	Cortland	
3	Campus-wide maintenance projects .....	6,257
4	Delhi	
5	Campus-wide maintenance projects .....	2,411
6	Empire State	
7	Campus-wide maintenance projects .....	536
8	Environmental Science and Forestry	
9	Campus-wide maintenance projects .....	3,159
10	Farmingdale	
11	Campus-wide maintenance projects .....	6,518
12	Fredonia	
13	Campus-wide maintenance projects .....	4,906
14	Geneseo	
15	Campus-wide maintenance projects .....	4,656
16	Maritime	
17	Campus-wide maintenance projects .....	2,359
18	Morrisville	
19	Campus-wide maintenance projects .....	3,020
20	New Paltz	
21	Campus-wide maintenance projects .....	6,386
22	Old Westbury	
23	Campus-wide maintenance projects .....	3,287
24	Oneonta	
25	Campus-wide maintenance projects .....	5,236
26	Optometry	
27	Campus-wide maintenance projects .....	1,175
28	Oswego	
29	Campus-wide maintenance projects .....	7,510
30	Plattsburgh	
31	Campus-wide maintenance projects .....	4,897
32	Potsdam	
33	Campus-wide maintenance projects .....	5,080
34	Purchase	
35	Campus-wide maintenance projects .....	5,454
36	State Univ Plaza	
37	Campus-wide maintenance projects .....	1,928
38	Stony Brook, incl Health Science Center	
39	(HSC) and Long Island State Veterans Home:	
40	Campus-wide maintenance projects .....	27,790
41	Syracuse Health Science Center (HSC)	
42	Campus-wide maintenance projects .....	3,489
43	SUNY Polytechnic	
44	Campus-wide maintenance projects .....	1,355
45		-----
46	Total .....	200,000
47		=====

48 For services and expenses of SUNY hospitals for alterations, improve-  
 49 ments, services and expenses, and new facilities, including costs  
 50 incurred prior to April 1, 2018 subject to a plan developed by the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 state university and approved by the director of the budget  
2 (28FI1803) (45921) ... 100,000,000 ..... (re. \$100,000,000)

3 Project Schedule

4 PROJECT	AMOUNT
5 -----	-----
6	(thousands of dollars)
7 Upstate University Hospital .....	50,000
8 For university-wide projects	
9 Stony Brook University Hospital .....	50,000
10 For university-wide projects	
11	-----
12 Total .....	100,000
13	=====

14 For services and expenses of SUNY hospitals for alterations, improve-  
15 ments, services and expenses, and new facilities, including costs  
16 incurred prior to April 1, 2018 subject to a plan developed by the  
17 state university and approved by the director of the budget  
18 (28FJ1803) (45934) ... 77,300,000 ..... (re. \$77,300,000)

19 Project Schedule

20 PROJECT	AMOUNT
21 -----	-----
22	(thousands of dollars)
23 Upstate University Hospital .....	40,800
24 For university-wide projects	
25 Stony Brook University Hospital .....	36,500
26 For university-wide projects	
27	-----
28 Total .....	77,300
29	=====

30 For services and expenses of SUNY hospitals for alterations, improve-  
31 ments, services and expenses, and new facilities, including costs  
32 incurred prior to April 1, 2018 subject to a plan developed by the  
33 state university and approved by the director of the budget  
34 (28FK1803) (45935) ... 78,564,000 ..... (re. \$78,564,000)  
35 For services and expenses related to alterations and improvements to  
36 facilities and capital maintenance for educational opportunity  
37 centers (28E01803) (45936) ... 10,000,000 ..... (re. \$10,000,000)

38 By chapter 54, section 1, of the laws of 2017:  
39 For services and expenses related to alterations and improvements to  
40 existing facilities for capital maintenance, including but not  
41 limited to capital design, construction, reconstruction, rehabili-  
42 tation, and equipment; for health and safety, preservation of facil-  
43 ities, program improvement or program change, environmental  
44 protection, energy conservation, accreditation, facilities for the  
45 physically disabled, preventative maintenance and related projects,  
46 including costs incurred prior to April 1, 2017 and subject to a

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 plan developed and submitted annually by the state university of New  
2 York and approved by the director of the budget, and which may  
3 include, but not be limited to, projects in the following schedule  
4 (28F11703) (45913) ... 450,000,000 ..... (re. \$335,981,000)

Project Schedule	
PROJECT	AMOUNT
-----	
	(thousands of dollars)
9 Albany	
10 Campus-wide maintenance projects .....	9,447
11 Alfred Ceramics	
12 Campus-wide maintenance projects .....	843
13 Alfred State	
14 Campus-wide maintenance projects .....	2,283
15 Binghamton	
16 Campus-wide maintenance projects .....	10,604
17 Brockport	
18 Campus-wide maintenance projects .....	5,708
19 Brooklyn Health Science Center (HSC)	
20 Campus-wide maintenance projects .....	3,687
21 Buffalo College	
22 Campus-wide maintenance projects .....	6,594
23 Buffalo University	
24 Campus-wide maintenance projects .....	17,756
25 Canton	
26 Campus-wide maintenance projects .....	1,771
27 Cobleskill	
28 Campus-wide maintenance projects .....	1,979
29 Cornell	
30 Campus-wide maintenance projects .....	9,723
31 Cortland	
32 Campus-wide maintenance projects .....	4,691
33 Delhi	
34 Campus-wide maintenance projects .....	1,867
35 Empire State	
36 Campus-wide maintenance projects .....	405
37 Environmental Science and Forestry	
38 Campus-wide maintenance projects .....	2,452
39 Farmingdale	
40 Campus-wide maintenance projects .....	4,841
41 Fredonia	
42 Campus-wide maintenance projects .....	3,655
43 Geneseo	
44 Campus-wide maintenance projects .....	3,697
45 Maritime	
46 Campus-wide maintenance projects .....	1,813
47 Morrisville	
48 Campus-wide maintenance projects .....	2,310
49 New Paltz	



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide maintenance projects .....	4,664
2	Old Westbury	
3	Campus-wide maintenance projects .....	2,583
4	Oneonta	
5	Campus-wide maintenance projects .....	3,962
6	Optometry	
7	Campus-wide maintenance projects .....	895
8	Oswego	
9	Campus-wide maintenance projects .....	5,736
10	Plattsburgh	
11	Campus-wide maintenance projects .....	3,832
12	Potsdam	
13	Campus-wide maintenance projects .....	3,957
14	Purchase	
15	Campus-wide maintenance projects .....	4,289
16	State Univ Plaza	
17	Campus-wide maintenance projects .....	1,585
18	Stony Brook, incl Health Science Center	
19	(HSC) and Long Island State Veterans Home:	
20	Campus-wide maintenance projects .....	21,138
21	Syracuse Health Science Center (HSC)	
22	Campus-wide maintenance projects .....	3,578
23	SUNY Polytechnic	
24	Campus-wide maintenance projects .....	1,055
25	University-wide Alterations and Improvements	
26	Maintenance undistributed	
27	For priority capital maintenance or capi-	
28	tal improvement projects to support the	
29	preservation of facilities .....	296,600
30		-----
31	Total .....	450,000
32		=====

33 For services and expenses related to alterations and improvements to  
 34 various facilities including but not limited to capital design,  
 35 construction, reconstruction, rehabilitation, and equipment; for  
 36 health and safety, preservation of facilities, program improvement  
 37 or program change, environmental protection, energy conservation,  
 38 accreditation, facilities for the physically disabled, preventative  
 39 maintenance and related projects, including costs incurred prior to  
 40 April 1, 2017 and subject to a plan developed and submitted annually  
 41 by the state university of New York and approved by the director of  
 42 the budget, and which may include, but not be limited to, projects  
 43 in the following schedule (28F41703) (45930) .....

44 100,000,000 ..... (re. \$93,132,000)

45	Project Schedule	
46	PROJECT	AMOUNT
47	-----	-----
48		(thousands of dollars)
49	Albany	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide projects .....	6,159
2	Alfred Ceramics	
3	Campus-wide projects .....	550
4	Alfred State	
5	Campus-wide projects .....	1,489
6	Binghamton	
7	Campus-wide projects .....	6,912
8	Brockport	
9	Campus-wide projects .....	3,721
10	Brooklyn Health Science Center (HSC)	
11	Campus-wide projects .....	2,403
12	Buffalo College	
13	Campus-wide projects .....	4,299
14	Buffalo University	
15	Campus-wide projects .....	11,575
16	Canton	
17	Campus-wide projects .....	1,155
18	Cobleskill	
19	Campus-wide projects .....	1,290
20	Cornell	
21	Campus-wide projects .....	6,338
22	Cortland	
23	Campus-wide projects .....	3,058
24	Delhi	
25	Campus-wide projects .....	1,217
26	Empire State	
27	Campus-wide projects .....	264
28	Environmental Science and Forestry	
29	Campus-wide projects .....	1,598
30	Farmingdale	
31	Campus-wide projects .....	3,156
32	Fredonia	
33	Campus-wide projects .....	2,383
34	Geneseo	
35	Campus-wide projects .....	2,410
36	Maritime	
37	Campus-wide projects .....	1,182
38	Morrisville	
39	Campus-wide projects .....	1,506
40	New Paltz	
41	Campus-wide projects .....	3,041
42	Old Westbury	
43	Campus-wide projects .....	1,684
44	Oneonta	
45	Campus-wide projects .....	2,583
46	Optometry	
47	Campus-wide projects .....	584
48	Oswego	
49	Campus-wide projects .....	3,739
50	Plattsburgh	



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide projects .....	2,498
2	Potsdam	
3	Campus-wide projects .....	2,580
4	Purchase	
5	Campus-wide projects .....	2,796
6	State Univ Plaza	
7	Campus-wide projects .....	1,029
8	Stony Brook, incl Health Science Center	
9	(HSC) and Long Island State Veterans Home:	
10	Campus-wide projects .....	13,780
11	Syracuse Health Science Center (HSC)	
12	Campus-wide projects .....	2,333
13	SUNY Polytechnic	
14	Campus-wide projects .....	688
15		-----
16	Total .....	100,000
17		=====

18 By chapter 55, section 1, of the laws of 2016, as amended by chapter 53,  
19 section 3, of the laws of 2016:

20 For services and expenses related to alterations and improvements to  
21 existing facilities for capital maintenance, including but not  
22 limited to services and expenses, service agreements or service  
23 contracts and memoranda of understanding; for capital design includ-  
24 ing the cost of services provided by private firms, including prepa-  
25 ration of designs, plans, specifications and estimates; facility  
26 reconstruction, rehabilitation, equipment; for health and safety  
27 improvements and upgrades to preserve or enhance facility function-  
28 ing; for program improvements or program change; to support improve-  
29 ments in technology, research, environmental protection, energy and  
30 resource conservation, and accreditation; to finance costs attribut-  
31 able to executive order 88, ADA and code compliance needs, claims,  
32 emergencies and remediation of environmental hazards; to ensure the  
33 functionality of major building systems such as fire alarms and  
34 sprinklers, electrical, mechanical, plumbing, heating/cooling  
35 systems and supporting infrastructure, including underground utili-  
36 ties; and to provide for facilities for the disabled and related  
37 projects including costs incurred prior to April 1, 2016 subject to  
38 a plan developed by the state university of New York and approved by  
39 the director of the budget (28F11603) (45913) .....

41	Project Schedule	
42	PROJECT	AMOUNT
43	-----	-----
44		(thousands of dollars)
45	Albany	
46	Campus-wide maintenance projects .....	9,500
47	Alfred Ceramics	
48	Campus-wide maintenance projects .....	800
49	Alfred State	



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide maintenance projects .....	2,300
2	Binghamton	
3	Campus-wide maintenance projects .....	10,600
4	Brockport	
5	Campus-wide maintenance projects .....	5,700
6	Brooklyn Health Science Center (HSC)	
7	Campus-wide maintenance projects .....	3,700
8	Buffalo College	
9	Campus-wide maintenance projects .....	6,700
10	Buffalo University	
11	Campus-wide maintenance projects .....	17,300
12	Canton	
13	Campus-wide maintenance projects .....	1,800
14	Cobleskill	
15	Campus-wide maintenance projects .....	2,100
16	Cornell	
17	Campus-wide maintenance projects .....	9,600
18	Cortland	
19	Campus-wide maintenance projects .....	4,700
20	Delhi	
21	Campus-wide maintenance projects .....	1,900
22	Empire State	
23	Campus-wide maintenance projects .....	400
24	Environmental Science and Forestry	
25	Campus-wide maintenance projects .....	2,500
26	Farmingdale	
27	Campus-wide maintenance projects .....	4,800
28	Fredonia	
29	Campus-wide maintenance projects .....	3,800
30	Geneseo	
31	Campus-wide maintenance projects .....	3,700
32	Maritime	
33	Campus-wide maintenance projects .....	1,800
34	Morrisville	
35	Campus-wide maintenance projects .....	2,200
36	New Paltz	
37	Campus-wide maintenance projects .....	4,700
38	Old Westbury	
39	Campus-wide maintenance projects .....	2,400
40	Oneonta	
41	Campus-wide maintenance projects .....	4,100
42	Optometry	
43	Campus-wide maintenance projects .....	900
44	Oswego	
45	Campus-wide maintenance projects .....	6,100
46	Plattsburgh	
47	Campus-wide maintenance projects .....	3,900
48	Potsdam	
49	Campus-wide maintenance projects .....	4,000
50	Purchase	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide maintenance projects .....	4,300
2	State Univ Plaza	
3	Campus-wide maintenance projects .....	1,600
4	Stony Brook, incl Health Science Center	
5	(HSC) and Long Island State Veterans Home:	
6	Campus-wide maintenance projects .....	21,000
7	Syracuse Health Science Center (HSC)	
8	Campus-wide maintenance projects .....	3,500
9	SUNY Polytechnic	
10	Campus-wide maintenance projects .....	1,000
11	University-wide Alterations and Improvements	
12	Maintenance undistributed	
13	For university-wide capital maintenance or	
14	capital improvement costs, including	
15	costs attributable to executive order	
16	88; ADA and code compliance claims;	
17	environmental hazards; emergencies	
18	health and safety, and energy conserva-	
19	tion needs, asbestos and PCB remedi-	
20	ation; fire alarms and sprinklers; elec-	
21	trical, mechanical, plumbing and heating	
22	and cooling system requirements and	
23	other similar university-wide needs .....	16,600
24	University-wide Alterations and Improvements	
25	Maintenance undistributed	
26	For priority capital maintenance or capi-	
27	tal improvement projects to support the	
28	preservation of facilities .....	30,000
29		-----
30	Total .....	200,000
31		=====

32 For additional services and expenses related to alterations and  
 33 improvements to existing facilities for capital maintenance, includ-  
 34 ing but not limited to services and expenses, service agreements or  
 35 service contracts and memoranda of understanding; for capital design  
 36 including the cost of services provided by private firms, including  
 37 preparation of designs, plans, specifications and estimates; facili-  
 38 ty reconstruction, rehabilitation, equipment; for health and safety  
 39 improvements and upgrades to preserve or enhance facility function-  
 40 ing; for program improvements or program change; to support improve-  
 41 ments in technology, research, environmental protection, energy and  
 42 resource conservation, and accreditation; to finance costs attribut-  
 43 able to executive order 88, ADA and code compliance needs, claims,  
 44 emergencies and remediation of environmental hazards; to ensure the  
 45 functionality of major building systems such as fire alarms and  
 46 sprinklers, electrical, mechanical, plumbing, heating/cooling  
 47 systems and supporting infrastructure, including underground utili-  
 48 ties; and to provide for facilities for the disabled and related  
 49 projects including costs incurred prior to April 1, 2016 subject to  
 50 a plan developed by the state university of New York and approved by

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 the director of the budget (28F21603) (45932) .....  
 2 60,000,000 ..... (re. \$21,983,000)

Project Schedule

PROJECT	AMOUNT
-----	
	(thousands of dollars)
Albany	
Campus-wide maintenance projects .....	2,800
Alfred Ceramics	
Campus-wide maintenance projects .....	200
Alfred State	
Campus-wide maintenance projects .....	700
Binghamton	
Campus-wide maintenance projects .....	3,100
Brockport	
Campus-wide maintenance projects .....	1,700
Brooklyn Health Science Center (HSC)	
Campus-wide maintenance projects .....	1,100
Buffalo College	
Campus-wide maintenance projects .....	2,000
Buffalo University	
Campus-wide maintenance projects .....	5,100
Canton	
Campus-wide maintenance projects .....	500
Cobleskill	
Campus-wide maintenance projects .....	600
Cornell	
Campus-wide maintenance projects .....	2,800
Cortland	
Campus-wide maintenance projects .....	1,400
Delhi	
Campus-wide maintenance projects .....	600
Empire State	
Campus-wide maintenance projects .....	100
Environmental Science and Forestry	
Campus-wide maintenance projects .....	700
Farmingdale	
Campus-wide maintenance projects .....	1,400
Fredonia	
Campus-wide maintenance projects .....	1,100
Geneseo	
Campus-wide maintenance projects .....	1,100
Maritime	
Campus-wide maintenance projects .....	500
Morrisville	
Campus-wide maintenance projects .....	700
New Paltz	
Campus-wide maintenance projects .....	1,400
Old Westbury	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide maintenance projects .....	700
2	Oneonta	
3	Campus-wide maintenance projects .....	1,200
4	Optometry	
5	Campus-wide maintenance projects .....	300
6	Oswego	
7	Campus-wide maintenance projects .....	1,800
8	Plattsburgh	
9	Campus-wide maintenance projects .....	1,200
10	Potsdam	
11	Campus-wide maintenance projects .....	1,200
12	Purchase	
13	Campus-wide maintenance projects .....	1,300
14	State Univ Plaza	
15	Campus-wide maintenance projects .....	500
16	Stony Brook, incl Health Science Center	
17	(HSC) and Long Island State Veterans Home:	
18	Campus-wide maintenance projects .....	6,200
19	Syracuse Health Science Center (HSC)	
20	Campus-wide maintenance projects .....	1,000
21	SUNY Polytechnic	
22	Campus-wide maintenance projects .....	300
23	University-wide Alterations and Improvements	
24	Maintenance undistributed	
25	For university-wide capital maintenance or	
26	capital improvement costs, including	
27	costs attributable to executive order	
28	88; ADA and code compliance claims;	
29	environmental hazards; emergencies	
30	health and safety, and energy conserva-	
31	tion needs, asbestos and PCB remedi-	
32	ation; fire alarms and sprinklers; elec-	
33	trical, mechanical, plumbing and heating	
34	and cooling system requirements and	
35	other similar university-wide needs .....	5,700
36	University-wide Alterations and Improvements	
37	Maintenance undistributed	
38	For priority capital maintenance or capi-	
39	tal improvement projects to support the	
40	preservation of facilities .....	9,000
41	-----	
42	Total .....	60,000
43		=====

44 By chapter 55, section 1, of the laws of 2016, as amended by chapter 73,  
45 section 1 of part M, of the laws of 2016:

46 For additional services and expenses related to alterations and  
47 improvements to various facilities for capital projects, including  
48 but not limited to services and expenses, service agreements or  
49 service contracts and memoranda of understanding; for capital design  
50 including the cost of services provided by private firms, including

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 preparation of designs, plans, specifications and estimates; for  
 2 property acquisition, facility construction, reconstruction, reha-  
 3 bilitation, equipment; for health and safety improvements and  
 4 upgrades to preserve or enhance facility functioning; for program  
 5 improvements or program change; to support improvements in technolo-  
 6 gy, research, environmental protection, energy and resource conser-  
 7 vation, and accreditation; to finance costs attributable to execu-  
 8 tive order 88, ADA and code compliance needs, claims, emergencies  
 9 and remediation of environmental hazards; to ensure the functionali-  
 10 ty of major building systems such as fire alarms and sprinklers,  
 11 electrical, mechanical, plumbing, heating/cooling systems and  
 12 supporting infrastructure, including underground utilities; and to  
 13 provide for facilities for the disabled and related projects includ-  
 14 ing costs incurred prior to April 1, 2016 subject to a plan devel-  
 15 oped by the state university of New York and approved by the direc-  
 16 tor of the budget (28F31603) (45933) .....  
 17 30,000,000 ..... (re. \$18,282,000)

18 Project Schedule

19 PROJECT	AMOUNT
20 -----	-----
21	(thousands of dollars)
22 Albany	
23 Campus-wide projects .....	1,400
24 Alfred Ceramics	
25 Campus-wide projects .....	100
26 Alfred State	
27 Campus-wide projects .....	350
28 Binghamton	
29 Campus-wide projects .....	1,550
30 Brockport	
31 Campus-wide projects .....	850
32 Brooklyn Health Science Center (HSC)	
33 Campus-wide projects .....	550
34 Buffalo College	
35 Campus-wide projects .....	1,000
36 Buffalo University	
37 Campus-wide projects .....	2,550
38 Canton	
39 Campus-wide projects .....	250
40 Cobleskill	
41 Campus-wide projects .....	300
42 Cornell	
43 Campus-wide projects .....	1,400
44 Cortland	
45 Campus-wide projects .....	700
46 Delhi	
47 Campus-wide projects .....	300
48 Empire State	
49 Campus-wide projects .....	50
50 Environmental Science and Forestry	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide projects .....	350
2	Farmingdale	
3	Campus-wide projects .....	700
4	Fredonia	
5	Campus-wide projects .....	550
6	Geneseo	
7	Campus-wide projects .....	550
8	Maritime	
9	Campus-wide projects .....	250
10	Morrisville	
11	Campus-wide projects .....	350
12	New Paltz	
13	Campus-wide projects .....	700
14	Old Westbury	
15	Campus-wide projects .....	350
16	Oneonta	
17	Campus-wide projects .....	600
18	Optometry	
19	Campus-wide projects .....	150
20	Oswego	
21	Campus-wide projects .....	900
22	Plattsburgh	
23	Campus-wide projects .....	600
24	Potsdam	
25	Campus-wide projects .....	600
26	Purchase	
27	Campus-wide projects .....	650
28	State Univ Plaza	
29	Campus-wide projects .....	250
30	Stony Brook, incl Health Science Center	
31	(HSC) and Long Island State Veterans Home:	
32	Campus-wide projects .....	3,100
33	Syracuse Health Science Center (HSC)	
34	Campus-wide projects .....	500
35	SUNY Polytechnic	
36	Campus-wide projects .....	150
37	University-wide Alterations and Improvements	
38	Maintenance undistributed	
39	For university-wide capital project costs,	
40	including costs attributable to executive	
41	order 88; ADA and code compliance claims;	
42	environmental hazards; emergencies health	
43	and safety, and energy conservation needs,	
44	asbestos and PCB remediation; fire alarms	
45	and sprinklers; electrical, mechanical,	
46	plumbing and heating and cooling system	
47	requirements and other university-wide	
48	needs .....	2,850
49	University-wide Alterations and Improvements	
50	Maintenance undistributed	
51	For priority capital projects .....	4,500



STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1		-----
2	Total .....	30,000
3		=====

4 By chapter 54, section 1, of the laws of 2015:  
5 For services and expenses related to alterations and improvements to  
6 existing facilities for capital maintenance, including but not  
7 limited to services and expenses, service agreements or service  
8 contracts and memoranda of understanding; for capital design includ-  
9 ing the cost of services provided by private firms, including prepa-  
10 ration of designs, plans, specifications and estimates; facility  
11 reconstruction, rehabilitation, equipment; for health and safety  
12 improvements and upgrades to preserve or enhance facility function-  
13 ing; for program improvements or program change; to support improve-  
14 ments in technology, research, environmental protection, energy and  
15 resource conservation, and accreditation; to finance costs attribut-  
16 able to executive order 88, ADA and code compliance needs, claims,  
17 emergencies and remediation of environmental hazards; to ensure the  
18 functionality of major building systems such as fire alarms and  
19 sprinklers, electrical, mechanical, plumbing, heating/cooling  
20 systems and supporting infrastructure, including underground utili-  
21 ties; and to provide for facilities for the disabled and related  
22 projects including costs incurred prior to April 1, 2015 subject to  
23 a plan developed by the state university of New York and approved by  
24 the director of the budget (28F11503) (45913) .....

25	200,000,000 .....	(re. \$55,464,000)
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26	Project Schedule	
27	PROJECT	AMOUNT
28	-----	-----
29		(thousands of dollars)
30	Albany	
31	Campus-wide maintenance projects .....	10,412
32	Alfred Ceramics	
33	Campus-wide maintenance projects .....	897
34	Alfred State	
35	Campus-wide maintenance projects .....	2,411
36	Binghamton	
37	Campus-wide maintenance projects .....	11,026
38	Brockport	
39	Campus-wide maintenance projects .....	6,054
40	Brooklyn Health Science Center (HSC)	
41	Campus-wide maintenance projects .....	4,007
42	Buffalo College	
43	Campus-wide maintenance projects .....	7,305
44	Buffalo University	
45	Campus-wide maintenance projects .....	18,271
46	Canton	
47	Campus-wide maintenance projects .....	1,949
48	Cobleskill	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide maintenance projects .....	2,156
2	Cornell	
3	Campus-wide maintenance projects .....	10,294
4	Cortland	
5	Campus-wide maintenance projects .....	5,182
6	Delhi	
7	Campus-wide maintenance projects .....	1,938
8	Empire State	
9	Campus-wide maintenance projects .....	396
10	Environmental Science and Forestry	
11	Campus-wide maintenance projects .....	2,694
12	Farmingdale	
13	Campus-wide maintenance projects .....	5,038
14	Fredonia	
15	Campus-wide maintenance projects .....	4,064
16	Geneseo	
17	Campus-wide maintenance projects .....	3,988
18	Maritime	
19	Campus-wide maintenance projects .....	1,916
20	Morrisville	
21	Campus-wide maintenance projects .....	2,416
22	New Paltz	
23	Campus-wide maintenance projects .....	4,924
24	Old Westbury	
25	Campus-wide maintenance projects .....	2,774
26	Oneonta	
27	Campus-wide maintenance projects .....	4,474
28	Optometry	
29	Campus-wide maintenance projects .....	974
30	Oswego	
31	Campus-wide maintenance projects .....	6,651
32	Plattsburgh	
33	Campus-wide maintenance projects .....	4,101
34	Potsdam	
35	Campus-wide maintenance projects .....	4,228
36	Purchase	
37	Campus-wide maintenance projects .....	4,367
38	State Univ Plaza	
39	Campus-wide maintenance projects .....	1,683
40	Stony Brook, incl Health Science Center (HSC)	
41	Campus-wide maintenance projects .....	22,223
42	Syracuse Health Science Center (HSC)	
43	Campus-wide maintenance projects .....	3,627
44	SUNY Polytechnic	
45	Campus-wide maintenance projects .....	1,060
46	University-wide Alterations and Improvements	
47	Maintenance undistributed	
48	For university-wide capital maintenance or	
49	capital improvement costs, including	
50	costs attributable to executive order	
51	88; ADA and code compliance claims;	





STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	environmental hazards; emergencies	
2	health and safety, and energy conserva-	
3	tion needs, asbestos and PCB remedi-	
4	ation; fire alarms and sprinklers; elec-	
5	trical, mechanical, plumbing and heating	
6	and cooling system requirements and	
7	other similar university-wide needs .....	16,500
8	University-wide Alterations and Improvements	
9	Maintenance undistributed	
10	For priority capital maintenance or capi-	
11	tal improvement projects to support the	
12	preservation of facilities .....	20,000
13		-----
14	Total .....	200,000
15		=====

16 For services and expenses for alterations and improvements to existing  
17 facilities for capital maintenance, at Stony Brook, including the  
18 health science center (HSC), including but not limited to service  
19 agreements or service contracts and memoranda of understanding; for  
20 capital design including the cost of services provided by private  
21 firms, including preparation of designs, plans, specifications and  
22 estimates; facility reconstruction, rehabilitation, equipment; for  
23 health and safety improvements and upgrades to preserve or enhance  
24 facility functioning; for program improvements or program change; to  
25 support improvements in technology, research, environmental  
26 protection, energy and resource conservation, and accreditation; to  
27 finance costs attributable to executive order 88, ADA and code  
28 compliance needs, claims, emergencies and remediation of environ-  
29 mental hazards; to ensure the functionality of major building  
30 systems such as fire alarms and sprinklers, electrical, mechanical,  
31 plumbing, heating/cooling systems and supporting infrastructure,  
32 including underground utilities; and to provide for facilities for  
33 the disabled and related projects including costs incurred prior to  
34 April 1, 2015 (28F21503) (45929) ... 19,000,000 ..... (re. \$744,000)

35 By chapter 54, section 1, of the laws of 2014:  
36 Advances for alterations and improvements to existing facilities for  
37 capital critical maintenance, including but not limited to services  
38 and expenses, service agreements or service contracts and memoranda  
39 of understanding; for capital design including the cost of services  
40 provided by private firms, including preparation of designs, plans,  
41 specifications and estimates; facility reconstruction, rehabili-  
42 tation, equipment; for health and safety improvements and upgrades  
43 to preserve or enhance facility functioning; for program improve-  
44 ments or program change; to support improvements in technology,  
45 research, environmental protection, energy and resource conserva-  
46 tion, and accreditation; to finance costs attributable to executive  
47 order 88, ADA and code compliance needs, claims, emergencies and  
48 remediation of environmental hazards; to ensure the functionality of  
49 major building systems such as fire alarms and sprinklers, elec-

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 trical, mechanical, plumbing, heating/cooling systems and supporting  
2 infrastructure, including underground utilities; and to provide for  
3 facilities for the disabled and related projects including costs  
4 incurred prior to April 1, 2014 subject to a plan developed by the  
5 state university and approved by the director of the budget  
6 (28F11403) (45913) ... 402,000,000 ..... (re. \$69,221,000)

7	Project Schedule	
8	PROJECT	AMOUNT
9	-----	
10	(thousands of dollars)	
11	Albany	
12	Campus-wide critical maintenance projects .....	28,595
13	Alfred Ceramics	
14	Campus-wide critical maintenance projects .....	2,520
15	Alfred State	
16	Campus-wide critical maintenance projects .....	6,753
17	Binghamton	
18	Campus-wide critical maintenance projects .....	30,196
19	Brockport	
20	Campus-wide critical maintenance projects .....	17,755
21	Brooklyn Health Science Center (HSC)	
22	Campus-wide critical maintenance projects .....	11,273
23	Buffalo College	
24	Campus-wide critical maintenance projects .....	21,376
25	Buffalo University	
26	Campus-wide critical maintenance projects .....	61,150
27	Canton	
28	Campus-wide critical maintenance projects .....	5,818
29	Cobleskill	
30	Campus-wide critical maintenance projects .....	6,178
31	Cornell	
32	Campus-wide critical maintenance projects .....	29,967
33	Cortland	
34	Campus-wide critical maintenance projects .....	14,771
35	Delhi	
36	Campus-wide critical maintenance projects .....	6,083
37	Empire State	
38	Campus-wide critical maintenance projects .....	1,183
39	Environmental Science and Forestry	
40	Campus-wide critical maintenance projects .....	7,492
41	Farmingdale	
42	Campus-wide critical maintenance projects .....	14,524
43	Fredonia	
44	Campus-wide critical maintenance projects .....	12,161
45	Geneseo	
46	Campus-wide critical maintenance projects .....	12,120
47	Maritime	
48	Campus-wide critical maintenance projects .....	5,486
49	Morrisville	



STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide critical maintenance projects .....	7,336
2	New Paltz	
3	Campus-wide critical maintenance projects .....	14,827
4	Old Westbury	
5	Campus-wide critical maintenance projects .....	9,465
6	Oneonta	
7	Campus-wide critical maintenance projects .....	12,784
8	Optometry	
9	Campus-wide critical maintenance projects .....	2,693
10	Oswego	
11	Campus-wide critical maintenance projects .....	18,628
12	Plattsburgh	
13	Campus-wide critical maintenance projects .....	12,173
14	Potsdam	
15	Campus-wide critical maintenance projects .....	12,132
16	Purchase	
17	Campus-wide critical maintenance projects .....	15,913
18	State Univ Plaza	
19	Campus-wide critical maintenance projects .....	4,400
20	Stony Brook, incl Health Science Center (HSC)	
21	Campus-wide critical maintenance projects .....	64,659
22	Syracuse Health Science Center (HSC)	
23	Campus-wide critical maintenance projects .....	9,996
24	Utica-Rome	
25	Campus-wide critical maintenance projects .....	3,093
26	University-wide Alterations and Improvements	
27	Maintenance undistributed	
28	For university-wide capital critical main-	
29	tenance or capital improvement costs,	
30	including costs attributable to execu-	
31	tive order 88; ADA and code compliance	
32	claims; environmental hazards; emergen-	
33	cies health and safety, and energy	
34	conservation needs, asbestos and PCB	
35	remediation; fire alarms and sprinklers;	
36	electrical, mechanical, plumbing and	
37	heating and cooling system requirements	
38	and other similar university-wide needs .....	16,500
39	Less an amount to be allocated by the	
40	board of trustees .....	(98,000)
41		-----
42	Total .....	402,000
43		=====
44	Advances for alterations and improvements to various facilities	
45	including services and expenses, service contracts, memoranda of	
46	understanding, capital design, construction, acquisition, recon-	
47	struction, rehabilitation and equipment; for health and safety,	
48	preservation of facilities, new facilities, program improvement or	
49	program change, technology, environment protection, energy conserva-	
50	tion, accreditation, facilities for the physically disabled, and	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 related projects, including costs incurred prior to April 1, 2014,  
2 subject to an annual plan developed by the state university of New  
3 York and approved by the director of the budget (28F31403) (45905)  
4 ... 82,000,000 ..... (re. \$39,109,000)

Project Schedule

PROJECT	AMOUNT
-----	
	(thousands of dollars)
Morrisville	
Campus-wide Electrical Feeders and	
Distribution .....	3,000
Oneonta	
Campus Welcome Center .....	5,000
Milne Library Reconstruction .....	8,000
Potsdam	
Child Care Center .....	6,000
Stony Brook, incl Health Science Center (HSC)	
Mezzanine .....	60,000
	-----
Total .....	82,000
	=====

22 Advances for alterations and improvements to existing facilities for  
23 capital critical maintenance, including but not limited to services  
24 and expenses, service agreements or service contracts and memoranda  
25 of understanding; for capital design including the cost of services  
26 provided by private firms, including preparation of designs, plans,  
27 specifications and estimates; facility reconstruction, rehabili-  
28 tation, equipment; for health and safety improvements and upgrades  
29 to preserve or enhance facility functioning; for program improve-  
30 ments or program change; to support improvements in technology,  
31 research, environmental protection, energy and resource conserva-  
32 tion, and accreditation; to finance costs attributable to executive  
33 order 88, ADA and code compliance needs, claims, emergencies and  
34 remediation of environmental hazards; to ensure the functionality of  
35 major building systems such as fire alarms and sprinklers, elec-  
36 trical, mechanical, plumbing, heating/cooling systems and supporting  
37 infrastructure, including underground utilities; and to provide for  
38 facilities for the disabled and related projects including costs  
39 incurred prior to April 1, 2014 subject to a plan developed by the  
40 state university and approved by the director of the budget  
41 (28F21403) (45929) ... 19,000,000 ..... (re. \$6,078,000)

Project Schedule

PROJECT	AMOUNT
-----	
	(thousands of dollars)
Stony Brook, incl Health Science Center	
(HSC) Campus-wide projects, including	
facility rehabilitation and research lab	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 renovations ..... 19,000

2 Notwithstanding any provision of law this appropriation shall be allo-  
3 cated only pursuant to a plan setting forth an itemized list of  
4 projects with the amount to be received by each, or the methodology  
5 for allocating such appropriation. Such plan shall be subject to the  
6 approval of the temporary president of the senate and the director  
7 of the budget and thereafter shall be included in a resolution call-  
8 ing for the expenditure of such monies, which resolution must be  
9 approved by a majority vote of all members elected to the senate  
10 upon a roll call vote (28F41403) (45906) .....  
11 49,000,000 ..... (re. \$17,020,000)

12 By chapter 54, section 1, of the laws of 2013:  
13 Advances for alterations and improvements to facilities for capital  
14 critical maintenance, including but not limited to services and  
15 expenses, service agreements or service contracts and memoranda of  
16 understanding; for capital design including the cost of services  
17 provided by private firms, including preparation of designs, plans,  
18 specifications and estimates; for property acquisition, and facility  
19 reconstruction, rehabilitation, equipment; for health and safety  
20 improvements and upgrades to preserve or enhance facility function-  
21 ing; for program improvements or program change; to support improve-  
22 ments in technology, research, environmental protection, energy and  
23 resource conservation, and accreditation; to finance costs attribut-  
24 able to executive order 111, ADA and code compliance needs, claims,  
25 emergencies and remediation of environmental hazards; to ensure the  
26 functionality of major building systems such as fire alarms and  
27 sprinklers, electrical, mechanical, plumbing, heating/cooling  
28 systems and supporting infrastructure, including underground utili-  
29 ties; and to provide for facilities for the disabled and related  
30 projects including costs incurred prior to April 1, 2013 subject to  
31 a plan developed by the state university and approved by the direc-  
32 tor of the budget (28F21303) (45913) .....  
33 60,000,000 ..... (re. \$1,679,000)

Project Schedule

PROJECT	AMOUNT
-----	
	(thousands of dollars)
Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including improvements to the Campus Electrical Distribution System .....	60,000

42 By chapter 54, section 1, of the laws of 2012:  
43 Advances for alterations and improvements to facilities for capital  
44 critical maintenance, including but not limited to services and  
45 expenses, service agreements or service contracts and memoranda of  
46 understanding; for capital design including the cost of services  
47 provided by private firms, including preparation of designs, plans,

STATE UNIVERSITY OF NEW YORK  
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 specifications and estimates; for property acquisition, and facility  
 2 reconstruction, rehabilitation, equipment; for health and safety  
 3 improvements and upgrades to preserve or enhance facility function-  
 4 ing; for program improvements or program change; to support improve-  
 5 ments in technology, research, environmental protection, energy and  
 6 resource conservation, and accreditation; to finance costs attribut-  
 7 able to executive order 111, ADA and code compliance needs, claims,  
 8 emergencies and remediation of environmental hazards; to ensure the  
 9 functionality of major building systems such as fire alarms and  
 10 sprinklers, electrical, mechanical, plumbing, heating/cooling  
 11 systems and supporting infrastructure, including underground utili-  
 12 ties; and to provide for facilities for the disabled and related  
 13 projects including costs incurred prior to April 1, 2012 subject to  
 14 a plan developed by the state university and approved by the direc-  
 15 tor of the budget. Notwithstanding any provision of law, rule or  
 16 regulation to the contrary, amounts designated as university-wide,  
 17 may be made available for projects identified and approved by the  
 18 governor and the chancellor of the state university of New York  
 19 pursuant to the NY-SUNY 2020 challenge grant program (28F11203)  
 20 (45913) ... 550,000,000 ..... (re. \$26,190,000)

21	Project Schedule	AMOUNT
22	PROJECT	AMOUNT
23	-----	
24	(thousands of dollars)	
25	Albany	
26	Campus-wide projects, including Fire Alarm	
27	Upgrades to Downtown Campus .....	32,477
28	Alfred Ceramics	
29	Campus-wide projects, including Satellite	
30	Boilers .....	2,836
31	Alfred State	
32	Campus-wide projects, including Rehabili-	
33	tation of Campus Quad for ADA Compliance	
34	and Hinkle Library .....	7,799
35	Binghamton	
36	Campus-wide projects, including Rehabili-	
37	tation of University Union North Phase II .....	31,360
38	Brockport	
39	Campus-wide projects, including Rehabili-	
40	tation of Exterior Decks & Plaza .....	19,430
41	Brooklyn Health Science Center (HSC)	
42	Campus-wide projects, including New Utili-	
43	ty Chases - BSB .....	12,699
44	Buffalo College	
45	Campus-wide projects, including Renovation	
46	of Underground Utilities .....	24,305
47	Buffalo University	
48	Campus-wide projects, including ADA	
49	Improvements .....	65,903
50	Canton	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide projects, including Rehabili-	
2	tation of Mechanical/Electrical/Plumbing .....	5,830
3	Cobleskill	
4	Campus-wide projects, including Renovate	
5	Old Gym for Business School .....	7,001
6	Cornell	
7	Campus-wide projects, including Energy	
8	Conservation-Multiple Buildings .....	32,862
9	Cortland	
10	Campus-wide projects, including Replace-	
11	ment of Neubig Roof .....	16,417
12	Delhi	
13	Campus-wide projects, including Site Util-	
14	ities Study & Site Infrastructure Improve-	
15	ments .....	6,351
16	Empire State	
17	Campus-wide projects, including Rehab of	
18	Elevators in Union Facility .....	1,168
19	Environmental Science and Forestry	
20	Campus-wide projects, including Site	
21	Improvements, Phase II .....	8,328
22	Farmingdale	
23	Campus-wide projects, including Nold Hall	
24	Generator .....	15,243
25	Fredonia	
26	Campus-wide projects, including Rehabili-	
27	tation and Elevator Upgrades .....	13,382
28	Geneseo	
29	Campus-wide projects, including Sidewalk &	
30	Drainage Improvements, Phase A .....	13,769
31	Maritime	
32	Campus-wide projects, including Replace	
33	Exterior Doors in Various Buildings .....	6,363
34	Morrisville	
35	Campus-wide projects, including Renovate	
36	Charlton Hall, Phase I .....	8,229
37	New Paltz	
38	Campus-wide projects, including Upgrade	
39	Electrical Distribution .....	16,680
40	Old Westbury	
41	Campus-wide projects, including Repave	
42	Access and Ring Road .....	9,513
43	Oneonta	
44	Campus-wide projects, including Upgrade	
45	tele Communication and Data Systems .....	13,896
46	Optometry	
47	Campus-wide projects, Bathroom Renovations .....	3,103
48	Oswego	
49	Campus-wide projects, including Rehabili-	
50	tation of Roadways and Walkways .....	21,032
51	Plattsburgh	



STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide projects, including Replace	
2	Insulation on High Temperature Water Heat-	
3	ers in Various Buildings .....	13,676
4	Potsdam	
5	Campus-wide projects, including Masonry	
6	Restoration to Various Buildings .....	13,850
7	Purchase	
8	Campus-wide projects, including Rehabili-	
9	tation of Exterior of Academic Buildings .....	18,360
10	State Univ Plaza	
11	Campus-wide projects, including General	
12	Infrastructure and Space Rehabilitation .....	4,384
13	Stony Brook, incl Health Science Center (HSC)	
14	Campus-wide projects, including Replace-	
15	ment of Electrical Feeders .....	74,524
16	Syracuse Health Science Center (HSC)	
17	Campus-wide projects, including Upgrade	
18	Steam Plant .....	9,607
19	Utica-Rome	
20	Campus-wide projects, including South	
21	Plaza Rehabilitation-Campus Center .....	3,123
22	University-wide Alterations and Improvements	
23	Maintenance Undistributed	
24	For university-wide capital critical main-	
25	tenance or capital improvement costs,	
26	including costs attributable to executive	
27	order 111; ADA and code compliance claims;	
28	environmental hazards; emergencies health	
29	and safety, and energy conservation needs,	
30	asbestos and PCB remediation; fire alarms	
31	and sprinklers; electrical, mechanical,	
32	plumbing and heating and cooling system	
33	requirements and other similar	
34	university-wide needs .....	16,500
35		-----
36	Total .....	550,000
37		=====

38 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
39 section 1, of the laws of 2012:

40 Advances for alterations and improvements to facilities for capital  
41 critical maintenance, including but not limited to services and  
42 expenses, service agreements or service contracts and memoranda of  
43 understanding; for capital design including the cost of services  
44 provided by private firms, including preparation of designs, plans,  
45 specifications and estimates; for property acquisition, and facility  
46 reconstruction, rehabilitation, equipment; for health and safety  
47 improvements and upgrades to preserve or enhance facility function-  
48 ing; for program improvements or program change; to support improve-  
49 ments in technology, research, environmental protection, energy and  
50 resource conservation, and accreditation; to finance costs attribut-





STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 able to executive order 111, ADA and code compliance needs, claims,  
 2 emergencies and remediation of environmental hazards; to ensure the  
 3 functionality of major building systems such as fire alarms and  
 4 sprinklers, electrical, mechanical, plumbing, heating/cooling  
 5 systems and supporting infrastructure, including underground utili-  
 6 ties; and to provide for facilities for the disabled and related  
 7 projects including costs incurred prior to April 1, 2011 subject to  
 8 a plan developed by the state university and approved by the direc-  
 9 tor of the budget. Notwithstanding any provision of law, rule or  
 10 regulation to the contrary, amounts designated as university-wide,  
 11 may be made available for projects identified and approved by the  
 12 governor and the chancellor of the state university of New York  
 13 pursuant to the NY-SUNY 2020 challenge grant program (28F11103)  
 14 (45913) ... 550,000,000 ..... (re. \$30,816,000)

Project Schedule

PROJECT	AMOUNT
-----	
	(thousands of dollars)
Albany	
Campus-wide projects, including	
Rehabilitation/Preservation of Podium	
Structures .....	32,830
Alfred Ceramics	
Campus-wide projects, including McMahon	
Hall-Replace Windows .....	2,776
Alfred State	
Campus-wide projects, including Adminis-	
tration Building ADA Improvements .....	7,503
Binghamton	
Campus-wide projects, including Exterior	
Building Reconstruction .....	31,269
Brockport	
Campus-wide projects, including Exterior	
ADA Improvements .....	18,806
Brooklyn Health Science Center (HSC)	
Campus-wide projects, including Basic	
Science Building-Additional Vertical Util-	
ity Chases .....	12,738
Buffalo College	
Campus-wide projects, including ADA	
Improvements .....	24,779
Buffalo University	
Campus-wide projects, including Hayes Hall	
Renovation .....	65,913
Canton	
Campus-wide projects, including Reno-	
vations to Chaney Dining Center .....	5,612
Cobleskill	
Campus-wide projects, including Renovate	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Home Economics-Old Quad Building .....	7,163
2	Cornell	
3	Campus-wide projects, including Renovate	
4	Ken Post Greenhouse Loop Steam Distrib-	
5	ution .....	32,058
6	Cortland	
7	Campus-wide projects, including Art & Art	
8	History Dept. Safety Upgrades .....	16,418
9	Delhi	
10	Campus-wide projects, including Road and	
11	Sidewalk Improvements .....	6,269
12	Empire State	
13	Campus-wide projects, including Security	
14	System Upgrades .....	1,301
15	Environmental Science and Forestry	
16	Campus-wide projects, including Illick	
17	Hall Interior Rehab .....	8,355
18	Farmingdale	
19	Campus-wide projects, including Rehab	
20	Campus Walkways and Plazas .....	15,542
21	Fredonia	
22	Campus-wide projects, including Rockefel-	
23	ler Arts Center Roof and Exterior Rehab .....	13,234
24	Geneseo	
25	Campus-wide projects, including Security	
26	Upgrades/Card Access Installation .....	13,885
27	Maritime	
28	Campus-wide projects, including Replace	
29	Roof-Heritage Hall .....	6,268
30	Morrisville	
31	Campus-wide projects, including Renovate	
32	Bailey Hall .....	8,162
33	New Paltz	
34	Campus-wide projects, including Renovate	
35	Elting Gymnasium .....	16,991
36	Old Westbury	
37	Campus-wide projects, including Rehab	
38	Campus Center Envelope Bldgs 51 & 56 .....	9,147
39	Oneonta	
40	Campus-wide projects, including Rehab	
41	Physical Education Building .....	13,805
42	Optometry	
43	Campus-wide projects, including Rehab	
44	Office Areas .....	3,108
45	Oswego	
46	Campus-wide projects, including Rehab	
47	Lanigan Hall Ph. II .....	20,826
48	Plattsburgh	
49	Campus-wide projects, including Field	
50	House Mechanical Rehab .....	13,877
51	Potsdam	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide projects, including Rebuild	
2	Exterior Plazas .....	13,752
3	Purchase	
4	Campus-wide projects, including Masonry	
5	Repairs-Natural Science Building .....	18,572
6	State Univ Plaza	
7	Campus-wide projects, including Plaza Bldg	
8	Boiler Replacement .....	4,595
9	Stony Brook, incl Health Science Center (HSC)	
10	Campus-wide projects, including Rehab	
11	Mechanical Systems-Various Bldgs .....	74,679
12	Syracuse Health Science Center (HSC)	
13	Campus-wide projects, including Abate/	
14	Renovate Academic Labs-6 South Univ Hospi-	
15	tal .....	10,092
16	Utica-Rome	
17	Campus-wide projects, including Upgrade	
18	Parking/Landscape-Student Cntr/Field House .....	3,175
19	University-wide Alterations and Improvements	
20	Maintenance Undistributed	
21	For university-wide capital critical main-	
22	tenance or capital improvement costs,	
23	including costs attributable to executive	
24	order 111; ADA and code compliance claims;	
25	environmental hazards; emergencies health	
26	and safety, and energy conservation needs,	
27	asbestos and PCB remediation; fire alarms	
28	and sprinklers; electrical, mechanical,	
29	plumbing and heating and cooling system	
30	requirements and other similar university-	
31	wide needs .....	16,500
32		-----
33	Total .....	550,000
34		=====

35 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,  
36 section 1, of the laws of 2012:  
37 Advances for alterations and improvements to facilities for capital  
38 critical maintenance, including but not limited to services and  
39 expenses, service agreements or service contracts and memoranda of  
40 understanding; for capital design including the cost of services  
41 provided by private firms, including preparation of designs, plans,  
42 specifications and estimates; for property acquisition, and facility  
43 reconstruction, rehabilitation, equipment; for health and safety  
44 improvements and upgrades to preserve or enhance facility function-  
45 ing; for program improvements or program change; to support improve-  
46 ments in technology, research, environmental protection, energy and  
47 resource conservation, and accreditation; to finance costs attribut-  
48 able to executive order 111, ADA and code compliance needs, claims,  
49 emergencies and remediation of environmental hazards; to ensure the  
50 functionality of major building systems such a fire alarms and

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 sprinklers, electrical, mechanical, plumbing, heating/cooling  
 2 systems and supporting infrastructure, including underground utili-  
 3 ties; and to provide for facilities for the disabled and related  
 4 projects including costs incurred prior to April 1, 2010 subject to  
 5 a plan developed by the state university and approved by the direc-  
 6 tor of the budget. Notwithstanding any provision of law, rule or  
 7 regulation to the contrary, amounts designated as university-wide,  
 8 may be made available for projects identified and approved by the  
 9 governor and the chancellor of the state university of New York  
 10 pursuant to the NY-SUNY 2020 challenge grant program (28F11003)  
 11 (45913) ... 550,000,000 ..... (re. \$21,622,000)

12 Project Schedule	
13 PROJECT	AMOUNT
14 -----	
15 (thousands of dollars)	
16 Albany	
17 Campus-wide projects, including Renovate	
18 University Library .....	33,006
19 Alfred Ceramics	
20 Campus-wide projects, including Binns	
21 Merrill Hall-Structural Upgrades .....	2,736
22 Alfred State	
23 Campus-wide projects, including Replace	
24 Roof-Orvis Gym .....	7,293
25 Binghamton	
26 Campus-wide projects, including Replace	
27 Electrical Systems-Variou Bldgs .....	31,910
28 Brockport	
29 Campus-wide projects, including Replace	
30 Roofs-Variou Bldgs, Ph I .....	19,150
31 Brooklyn Health Science Center (HSC)	
32 Campus-wide projects, including Replace	
33 Windows-Basic Sci Bldg, Ph I .....	12,683
34 Buffalo College	
35 Campus-wide projects, including Modify/ 36 Replace Storm Sewer Syst Components .....	24,433
37 Buffalo University	
38 Campus-wide projects, including Site	
39 Lighting Renewal, North Campus, Ph I .....	66,230
40 Canton	
41 Campus-wide projects, including Reno- 42 vations to Chaney Dining Center .....	5,401
43 Cobleskill	
44 Campus-wide projects, including Rehab	
45 Locker Rooms-Bldg. 14A .....	7,150
46 Cornell	
47 Campus-wide projects, including Martha Van	
48 Rensselaer & E. Wing Renovation-Ph, IB .....	32,212
49 Cortland	
50 Campus-wide projects, including Art & Art	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	History Dept. Safety Upgrades .....	16,476
2	Delhi	
3	Campus-wide projects, including Interior	
4	Upgrades-Alumni Hall .....	6,137
5	Empire State	
6	Campus-wide projects, including Security	
7	System Upgrades .....	1,108
8	Environmental Science and Forestry	
9	Campus-wide projects, including Illick	
10	Hall Interior Rehab .....	8,371
11	Farmingdale	
12	Campus-wide projects, including Replace	
13	Site Lighting-Various Locations .....	15,278
14	Fredonia	
15	Campus-wide projects, including Upgrade UG	
16	Electrical Distribution, Study & Ph I .....	13,390
17	Geneseo	
18	Campus-wide projects, including Letchworth	
19	Dining Hall Renovations .....	13,757
20	Maritime	
21	Campus-wide projects, including HVAC Rehab	
22	Ph I-Marvin & Tode .....	6,093
23	Morrisville	
24	Campus-wide projects, including Renovate	
25	Bailey Hall .....	8,367
26	New Paltz	
27	Campus-wide projects, including Site Reno-	
28	vation-Ph II .....	16,664
29	Old Westbury	
30	Campus-wide projects, including Rehab	
31	Campus Center Envelope Bldgs 51 & 56 .....	8,922
32	Oneonta	
33	Campus-wide projects, including Rehab	
34	Physical Science Building .....	13,657
35	Optometry	
36	Campus-wide projects, including Replace	
37	Switchgear/Upgrade Electrical Feeders .....	3,060
38	Oswego	
39	Campus-wide projects, including C-wide	
40	Utilities & Infrastructure-Program Study .....	21,181
41	Plattsburgh	
42	Campus-wide projects, including Replace	
43	Parking .....	14,045
44	Potsdam	
45	Campus-wide projects, including Rehab HVAC	
46	Systems-Kellas & Timerman Halls .....	14,080
47	Purchase	
48	Campus-wide projects, including Expansion	
49	of University Police Department .....	18,483
50	State Univ Plaza	
51	Campus-wide projects, including Renovate	



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Plaza Bldg-3rd Floor South .....	4,592
2	Stony Brook, incl Health Science Center (HSC)	
3	Campus-wide projects, including Rehab	
4	Mechanical Systems-Variou Bldgs .....	75,205
5	Syracuse Health Science Center (HSC)	
6	Campus-wide projects, including Abate/	
7	Renovate Academic Labs-6 South Univ	
8	Hospital .....	9,122
9	Utica-Rome	
10	Campus-wide projects, including Upgrade	
11	Parking/Landscape-Student Cntr/Field	
12	House .....	3,308
13	University-wide Alterations and Improvements	
14	Maintenance Undistributed	
15	For university-wide capital critical main-	
16	tenance or capital improvement costs,	
17	including costs attributable to executive	
18	order 111; ADA and code compliance claims;	
19	environmental hazards; emergencies health	
20	and safety, and energy conservation needs,	
21	asbestos and PCB remediation; fire alarms	
22	and sprinklers; electrical, mechanical,	
23	plumbing and heating and cooling system	
24	requirements and other similar university-	
25	wide needs .....	16,500
26		-----
27	Total .....	550,000
28		=====

29 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,  
30 section 1, of the laws of 2012:

31 Advances for alterations and improvements to facilities for capital  
32 critical maintenance, including but not limited to services and  
33 expenses, service agreements or service contracts and memoranda of  
34 understanding; for capital design including the cost of services  
35 provided by private firms, including preparation of designs, plans,  
36 specifications and estimates; for property acquisition, and facility  
37 reconstruction, rehabilitation, equipment; for health and safety  
38 improvements and upgrades to preserve or enhance facility function-  
39 ing; for program improvements or program change; to support improve-  
40 ments in technology, research, environmental protection, energy and  
41 resource conservation, and accreditation; to finance costs attribut-  
42 able to executive order 111, ADA and code compliance needs, claims,  
43 emergencies and remediation of environmental hazards; to ensure the  
44 functionality of major building systems such a fire alarms and  
45 sprinklers, electrical, mechanical, plumbing, heating/cooling  
46 systems and supporting infrastructure, including underground utili-  
47 ties; and to provide for facilities for the disabled and related  
48 projects including costs incurred prior to April 1, 2009 subject to  
49 a plan developed by the state university and approved by the direc-  
50 tor of the budget. Notwithstanding any provision of law, rule or

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 regulation to the contrary, amounts designated as university-wide,  
2 may be made available for projects identified and approved by the  
3 governor and the chancellor of the state university of New York  
4 pursuant to the NY-SUNY 2020 challenge grant program (28F10903)  
5 (45913) ... 550,000,000 ..... (re. \$10,486,000)

PROJECT	AMOUNT
(thousands of dollars)	
Albany	
Campus-wide projects, including Renovate	
Health Center .....	33,927
Alfred Ceramics	
Campus-wide projects, including McMahon	
Hall Full interior Rehab - Phase I .....	2,845
Alfred State	
Campus-wide projects, including Rehab	
Central Dining Hall - Phase II .....	7,343
Binghamton	
Campus-wide projects, including Central	
Campus Quad Site Reconstruction .....	32,129
Brockport	
Campus-wide projects, including Infrac-	
tructure Improvements - Tuttle N, Phase	
II .....	19,429
Brooklyn Health Science Center (HSC)	
Campus-wide projects, including Renovate	
for New Labs - Basic Science Building .....	12,884
Buffalo College	
Campus-wide projects, including UG Steam	
Distribution System Rehab Butler .....	23,974
Buffalo University	
Campus-wide projects, including IT Infrac-	
tructure Renewal .....	67,395
Canton	
Campus-wide projects, including Campus	
Standby Power System & Sub Stn Rehab .....	5,174
Cobleskill	
Campus-wide projects, including Roof	
Replacement - Various Buildings .....	6,989
Cornell	
Campus-wide projects, including Warren	
Hall Renovation .....	32,817
Cortland	
Campus-wide projects, including Moffett	
Renovation .....	16,646
Delhi	
Campus-wide projects, including Renovate	
Sanford Hall .....	6,150
Empire State	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide projects, including Site Rehab	
2	- Parking Lot, No 1 Union Ave .....	872
3	Environmental Science and Forestry	
4	Campus-wide projects, including Illick	
5	Hall Interior Rehab .....	8,386
6	Farmingdale	
7	Campus-wide projects, including Rehab	
8	Whitman Hall .....	15,095
9	Fredonia	
10	Campus-wide projects, including William's	
11	Center Interior Rehab .....	13,396
12	Geneseo	
13	Campus-wide projects, including Bailey	
14	Hall Renovation .....	14,191
15	Maritime	
16	Campus-wide projects, including Replace	
17	Roof - Reisenberg Gym .....	6,049
18	Morrisville	
19	Campus-wide projects, including Renovate	
20	Charlton Hall .....	8,428
21	New Paltz	
22	Campus-wide projects, including Comprehen-	
23	sive Renov/Demol - Wooster Science Bldg .....	16,020
24	Old Westbury	
25	Campus-wide projects, including Replace	
26	Heat/Chill Plant & Distribution System .....	9,158
27	Oneonta	
28	Campus-wide projects, including Rehab	
29	Physical Science Building .....	13,957
30	Optometry	
31	Campus-wide projects, including HVAC Rehab	
32	- Phase I .....	3,176
33	Oswego	
34	Campus-wide projects, including Piez Hall	
35	Reconstruction .....	21,400
36	Plattsburgh	
37	Campus-wide projects, including Renovate	
38	Beaumont Hall - Phase I .....	14,233
39	Potsdam	
40	Campus-wide projects, including Raymond/	
41	Sisson Halls - Replace Windows .....	13,837
42	Purchase	
43	Campus-wide projects, including Rehab HVAC	
44	- Visual Arts Bldg .....	18,143
45	State Univ Plaza	
46	Campus-wide projects, including Repair	
47	Facade - Historic Plaza Building .....	4,596
48	Stony Brook, incl Health Science Center (HSC)	
49	Campus-wide projects, including Interior	
50	Rehab - Various Bldgs .....	73,847
51	Syracuse Health Science Center (HSC)	



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide projects, including Renovate	
2	Weiskotten Basement Central Core .....	7,862
3	Utica-Rome	
4	Campus-wide projects, including Site	
5	Lighting Upgrades - Campuswide .....	3,152
6	University-wide Alterations and Improvements	
7	Maintenance Undistributed	
8	For university-wide capital critical main-	
9	tenance or capital improvement costs,	
10	including costs attributable to executive	
11	order 111; ADA and code compliance claims;	
12	environmental hazards; emergencies health	
13	and safety, and energy conservation needs,	
14	asbestos and PCB remediation; fire alarms	
15	and sprinklers; electrical, mechanical,	
16	plumbing and heating and cooling system	
17	requirements and other similar university-	
18	wide needs .....	16,500
19		-----
20	Total .....	550,000
21		=====

22 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,  
23 section 1, of the laws of 2012:  
24 Advances for alterations and improvements to facilities for capital  
25 critical maintenance, including but not limited to services and  
26 expenses, service agreements or service contracts and memoranda of  
27 understanding; for capital design including the cost of services  
28 provided by private firms, including preparation of designs, plans,  
29 specifications and estimates; for property acquisition, and facility  
30 reconstruction, rehabilitation, equipment; for health and safety  
31 improvements and upgrades to preserve or enhance facility function-  
32 ing; for program improvements or program change; to support improve-  
33 ments in technology, research, environmental protection, energy and  
34 resource conservation, and accreditation; to finance costs attribut-  
35 able to executive order 111, ADA and code compliance needs, claims,  
36 emergencies and remediation of environmental hazards; to ensure the  
37 functionality of major building systems such a fire alarms and  
38 sprinklers, electrical, mechanical, plumbing, heating/cooling  
39 systems and supporting infrastructure, including underground utili-  
40 ties; and to provide for facilities for the disabled and related  
41 projects including costs incurred prior to April 1, 2008 subject to  
42 a plan developed by the state university and approved by the direc-  
43 tor of the budget. Notwithstanding any provision of law, rule or  
44 regulation to the contrary, amounts designated as university-wide,  
45 may be made available for projects identified and approved by the  
46 governor and the chancellor of the state university of New York  
47 pursuant to the NY-SUNY 2020 challenge grant program (28F10803)  
48 (45913) ... 550,000,000 ..... (re. \$11,303,000)

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4	(thousands of dollars)	
5	Albany	
6	Campus-wide critical maintenance projects	
7	such as Relocation of the Data Center .....	33,755
8	Alfred Ceramics	
9	Campus-wide critical maintenance projects	
10	such as McMahon Hall Window Replacement .....	2,924
11	Alfred State	
12	Campus-wide critical maintenance projects	
13	such as Classroom/Lab Upgrades and	
14	Central Dining Hall Renovation, Phase II .....	7,707
15	Binghamton	
16	Campus-wide critical maintenance projects	
17	such as Science II, IV and V Renovations .....	32,568
18	Brockport	
19	Campus-wide critical maintenance projects	
20	such as Smith Hall Infrastructure/	
21	Exterior Renovations .....	19,927
22	Brooklyn Health Science Center (HSC)	
23	Campus-wide critical maintenance projects	
24	such as Elevator Upgrades and HVAC	
25	Replacement .....	13,087
26	Buffalo College	
27	Campus-wide critical maintenance projects	
28	such as Rockwell Hall Renovations .....	24,908
29	Buffalo University	
30	Campus-wide critical maintenance projects	
31	such as Underground Utility Renovations	
32	on both North and South campuses .....	64,027
33	Canton	
34	Campus-wide critical maintenance projects	
35	such as Structural Renovations to Dana	
36	Hall .....	5,286
37	Cobleskill	
38	Campus-wide critical maintenance projects	
39	such as Dairy Complex Infrastructure	
40	Improvements .....	7,057
41	Cornell	
42	Campus-wide critical maintenance projects	
43	such as Warren Hall Renovation .....	33,624
44	Cortland	
45	Campus-wide critical maintenance projects	
46	such as Power Plant Upgrades and Lusk	
47	Field House Renovations .....	16,916
48	Delhi	
49	Campus-wide critical maintenance projects	
50	such as Upgrades to Alumni Hall and Road	



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	& Sidewalk Improvements .....	6,068
2	Empire State	
3	Campus-wide critical maintenance projects	
4	such as Security System Upgrades .....	736
5	Environmental Science and Forestry	
6	Campus-wide critical maintenance projects	
7	such as Electrical Substation Replace-	
8	ment and Illick Hall Exterior Reno-	
9	vations .....	8,515
10	Farmingdale	
11	Campus-wide critical maintenance projects	
12	such as Roof and Elevator Replacements .....	15,199
13	Fredonia	
14	Campus-wide critical maintenance projects	
15	such as Fenton Hall Renovations and	
16	Campus Code Compliance, Phase II .....	13,857
17	Geneseo	
18	Campus-wide critical maintenance projects	
19	such as Security Upgrades and Newton	
20	Hall Renovation, Phase II .....	14,607
21	Maritime	
22	Campus-wide critical maintenance projects	
23	such as Reisenberg Gym HVAC Upgrades and	
24	Roof Replacement .....	5,971
25	Morrisville	
26	Campus-wide critical maintenance projects	
27	such as Minor Renovation Projects .....	8,693
28	New Paltz	
29	Campus-wide critical maintenance projects	
30	such as Elting Gymnasium Renovation .....	16,456
31	Old Westbury	
32	Campus-wide critical maintenance projects	
33	such as Campus Center Renovations .....	9,194
34	Oneonta	
35	Campus-wide critical maintenance projects	
36	such as Electrical Upgrades and Heating	
37	Plant Renovation, Phase II .....	14,285
38	Optometry	
39	Campus-wide critical maintenance projects	
40	such as Restroom Renovations, Phase I &	
41	II .....	3,248
42	Oswego	
43	Campus-wide critical maintenance projects	
44	such as Penfield Library Renovation and	
45	Utilities & Infrastructure Program Study .....	21,931
46	Plattsburgh	
47	Campus-wide critical maintenance projects	
48	such as Hudson Hall Renovation, Phase II .....	13,824
49	Potsdam	
50	Campus-wide critical maintenance projects	
51	such as Stowell & Flagg Hall HVAC Reha-	



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	bilitations .....	14,233
2	Purchase	
3	Campus-wide critical maintenance projects	
4	such as various HVAC Rehabilitations .....	16,015
5	State Univ Plaza	
6	Campus-wide critical maintenance projects	
7	such as Plaza Building Window Replace-	
8	ments .....	5,141
9	Stony Brook, incl Health Science	
10	Center (HSC)	
11	Campus-wide critical maintenance projects	
12	such as Old Chemistry Building Reno-	
13	vation .....	72,893
14	Syracuse Health Science Center (HSC)	
15	Campus-wide critical maintenance projects	
16	such as various Weiskotten Hall Reno-	
17	vations .....	7,839
18	Utica-Rome	
19	Campus-wide critical maintenance projects	
20	such as Underground Electrical Upgrades/	
21	Replacements .....	3,009
22	University-wide Alterations and Improvements	
23	For University-wide capital critical main-	
24	tenance or capital improvement costs,	
25	including costs attributable to execu-	
26	tive order 111; ADA compliance claims;	
27	environmental hazards; emergencies for	
28	health and safety, and energy conserva-	
29	tion needs, asbestos and PCB remedi-	
30	ation; fire alarms and sprinklers; elec-	
31	trical, mechanical, plumbing and heating	
32	and cooling system requirements along	
33	with other similar university-wide needs .....	16,500
34		-----
35	Total .....	550,000
36		=====

37 Capital Projects Funds - Other  
38 Capital Projects Fund - 30000  
39 Program Improvement or Program Change Purpose

40 By chapter 54, section 1, of the laws of 2017, as transferred by chapter  
41 54, section 1, of the laws of 2018:  
42 For services and expenses of SUNY hospitals for alterations, improve-  
43 ments, services and expenses, and new facilities, including costs  
44 incurred prior to April 1, 2017 subject to a plan developed by the  
45 state university and approved by the director of the budget  
46 (28FI1708) (45921) ... 100,000,000 ..... (re. \$60,718,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4		(thousands of dollars)
5	Upstate University Hospital .....	50,000
6	For university-wide projects	
7	Stony Brook University Hospital .....	50,000
8	For university-wide projects	
9		-----
10	Total .....	100,000
11		=====

12 By chapter 55, section 1, of the laws of 2016, as transferred by chapter  
13 54, section 1, of the laws of 2018:  
14 For services and expenses of upstate university hospital capital  
15 projects and facilities. Moneys from this appropriation shall be  
16 made available only as matching funds up to an equal amount of funds  
17 awarded to upstate university hospital through the capital restruc-  
18 turing financing program pursuant to section 2825 of the public  
19 health law, including costs incurred prior to April 1, 2016  
20 (28FH1608) (45903) ... 75,000,000 ..... (re. \$66,984,000)  
21 For services and expenses of SUNY hospitals for alterations, improve-  
22 ments, services and expenses, and new facilities, including costs  
23 incurred prior to April 1, 2016 subject to a plan developed by the  
24 state university and approved by the director of the budget  
25 (28FI1608) (45921) ... 100,000,000 ..... (re. \$75,462,000)

26	Project Schedule	
27	PROJECT	AMOUNT
28	-----	-----
29		(thousands of dollars)
30	Upstate University Hospital .....	50,000
31	For university-wide projects	
32	Stony Brook University Hospital .....	50,000
33	For university-wide projects	
34		-----
35	Total .....	100,000
36		=====

37 By chapter 54, section 1, of the laws of 2015:  
38 For services and expenses of studies, site acquisitions, planning,  
39 design, construction, reconstruction, renovation, and equipment  
40 necessary to establish a school of pharmacy at the state university  
41 of New York at Binghamton. Amounts appropriated herein shall be in  
42 addition to \$25,000,000 appropriated in the urban development corpo-  
43 ration projects budget (28F21508) (45922) .....  
44 25,000,000 ..... (re. \$11,542,000)

45 By chapter 54, section 1, of the laws of 2014:  
46 Advances for the cost of studies, site acquisitions, planning, design,  
47 construction, reconstruction, renovation, and equipment necessary to

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1 establish a school of pharmacy at the state university of New York  
2 at Binghamton (28F11408) (45922) ... 10,000,000 ... (re. \$1,392,000)

3 By chapter 54, section 1, of the laws of 2013:

4 Advances for the design and construction of an emerging technology and  
5 entrepreneurial complex, as identified and approved by the governor  
6 and the chancellor of the state of New York pursuant to the NY-SUNY  
7 2020 challenge grant program for the state university of New York at  
8 Albany, including but not limited to services and expenses, service  
9 agreements or service contracts and memoranda of understanding; for  
10 capital design including the cost of services provided by private  
11 firms, including preparation of designs, plans, specifications and  
12 estimates; for property acquisition, and facility construction or  
13 reconstruction and equipment; claims, emergencies and remediation of  
14 environmental hazards (28201308) (45922) .....  
15 88,000,000 ..... (re. \$88,000,000)

16 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
17 section 1, of the laws of 2013:

18 Advances for the relocation and construction of a medical school and  
19 biomedical sciences facility, as identified and approved by the  
20 governor and the chancellor of the state of New York pursuant to the  
21 NY-SUNY 2020 challenge grant program for the state university of New  
22 York at Buffalo, including but not limited to services and expenses,  
23 service agreements or service contracts and memoranda of understand-  
24 ing; for capital design including the cost of services provided by  
25 private firms, including preparation of designs, plans, specifica-  
26 tions and estimates; for property acquisition, and facility  
27 construction or reconstruction and equipment; claims, emergencies  
28 and remediation of environmental hazards. Notwithstanding any incon-  
29 sistent provision of law to the contrary, the state university  
30 construction fund is hereby authorized to enter into a service  
31 agreement to transfer \$25,000,000 of this appropriation to universi-  
32 ty at Buffalo-affiliated entities for design, construction, property  
33 acquisition and equipment costs related to the relocation and  
34 construction of the medical school and biomedical sciences facility  
35 and related facilities (28201208) (45922) .....  
36 215,000,000 ..... (re. \$626,000)

37 By chapter 53, section 1, of the laws of 2008:

38 Advances to SUNY hospitals for alterations, improvements services and  
39 expenses, and new facilities, including costs incurred prior to  
40 April 1, 2008 subject to a plan developed by the state university  
41 and approved by the director of the budget (28FH0808) (45921) .....  
42 450,000,000 ..... (re. \$97,351,000)

43	Project Schedule	
44	PROJECT	AMOUNT
45	-----	-----
46		(thousands of dollars)
47	Brooklyn .....	150,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	For university-wide projects which may	
2	include but are not limited to:	
3	-Ambulatory Services Expansion, Phase I	
4	-Ongoing Critical Maintenance Projects	
5	Syracuse .....	150,000
6	For university-wide projects which may	
7	include but are not limited to:	
8	-Heart Center Renovations	
9	-Cancer Center Design and Construction	
10	-UH North and West Wing Renovations	
11	-Ancillary Services Facilities	
12	Stony Brook .....	150,000
13	For university-wide projects which may	
14	include but are not limited to:	
15	-Intensive Care Building Design and	
16	Construction	
17	-Level 8 & 9 Hospital Floor Rehabili-	
18	tation	
19	-Hospital Building Exterior Renovation	
20	-Neurointerventional Program Facilities	
21		-----
22	Total .....	450,000
23		=====

24 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,  
 25 section 1, of the laws of 2018:  
 26 Advances for alterations and improvements to various facilities  
 27 including services and expenses, service contracts, memoranda of  
 28 understanding, capital design, construction, acquisition, recon-  
 29 struction, rehabilitation and equipment; for health and safety,  
 30 preservation of facilities, new facilities, program improvement or  
 31 program change, technology, environment protection, energy conserva-  
 32 tion, accreditation, facilities for the physically disabled, and  
 33 related projects, including costs incurred prior to April 1, 2008,  
 34 subject to an annual plan developed by the state university of New  
 35 York and approved by the director of the budget. Of the amount  
 36 appropriated herein, up to \$400,000 may be suballocated or trans-  
 37 ferred to the office of general services for capital costs related  
 38 to the NY Network (28F20808) (45922) .....

39	1,675,613,000 .....	(re. \$170,361,000)
----	---------------------	---------------------

40	Project Schedule	
41	PROJECT	AMOUNT
42	-----	-----
43	(thousands of dollars)	
44	Albany	
45	Construct Business School .....	54,000
46	Campus Center Expansion/	
47	Improvements .....	30,000
48	Campus Revitalization/Site	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Improvements, Phase II .....	5,000
2	Alfred Ceramics	
3	Infill Project-VariouBuildings ....	9,000
4	Alfred State	
5	Student Union / Student Activities	
6	Center .....	27,500
7	Dining Hall .....	6,000
8	Binghamton	
9	Nursing Facility .....	3,000
10	Center for Excellence Building ....	15,000
11	Nursing Facility .....	5,000
12	Upgrade to Events Center .....	1,000
13	Brockport	
14	Construct Academic Building .....	29,300
15	Brooklyn Health Science Center (HSC)	
16	Life & Health Safety	
17	Improvements .....	25,300
18	Construct Academic Bldg for School	
19	of Public Health .....	100,000
20	Expansion of Administration	
21	Complex .....	17,600
22	Traditional and Alternative	
23	Notwithstanding any inconsis-	
24	tent provision of law to the	
25	contrary, the state univer-	
26	sity construction fund is	
27	authorized to enter into a	
28	service agreement to transfer	
29	up to \$6,000,000 in state	
30	university capital construction	
31	funds to Bio-Bat, Inc., to be	
32	administered by The Research	
33	Foundation of State University	
34	of New York, for the construc-	
35	tion, reconstruction, rehabil-	
36	itation and redevelopment of	
37	energy sources development at	
38	the Brooklyn Army Terminal	
39	biotechnology commercial and	
40	research center. Bio-Bat, Inc.,	
41	or its designee is authorized	
42	to construct, reconstruct,	
43	rehabilitate and redevelop	
44	energy sources for such facil-	
45	ity using funds transferred	
46	from the state university	
47	construction fund to Bio-Bat,	
48	Inc. ....	6,000
49	Buffalo College	
50	Renovate/Addition Science	
51	Building - Phase I .....	45,000





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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Renovate/Addition Science  
2 Building - Phase II ..... 48,262  
3 Buffalo University  
4 UB Gateway & Urban Technology  
5 Incubator Phases I, II, III  
6 Downtown. Notwithstanding  
7 any inconsistent  
8 provision of law to the  
9 contrary, the State University  
10 Construction Fund is hereby  
11 authorized to enter into a  
12 service agreement to transfer  
13 up to \$32,000,000 of this  
14 appropriation in  
15 State University capital  
16 construction funds to the Buffalo  
17 2020 Development Corporation for  
18 the purpose of constructing,  
19 acquiring, or creating a  
20 Clinical/Translational Research  
21 facility on the downtown  
22 campus, an incubator facility  
23 on the downtown campus, the UB  
24 Gateway project, and reimbursing  
25 the University at Buffalo  
26 Foundation for property  
27 acquisition for the Educational  
28 Opportunity Center and the UB  
29 Gateway project, provided,  
30 that all contracts for the  
31 construction of any such  
32 facilities shall require compliance  
33 with the provisions of  
34 section two hundred twenty of  
35 the labor law and shall be subject  
36 to article XV-a of the executive  
37 law ..... 32,000  
38 Construct Clinical/Translational  
39 Research Facility - Ph III.  
40 Notwithstanding any inconsistent  
41 provision of law to the contrary,  
42 the State University Construction  
43 Fund is hereby authorized to enter  
44 into a service agreement to transfer  
45 up to \$100,000,000 of this  
46 appropriation to the Buffalo 2020  
47 Development Corporation for the  
48 purpose of constructing, acquiring,  
49 or creating a Clinical/Translational  
50 Research facility and an incubator  
51 facility on the downtown campus,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 provided, that all contracts for  
2 the construction of any such  
3 facilities shall require compliance  
4 with the provisions of section two  
5 hundred twenty of the labor law and  
6 shall be subject to article XV-a of  
7 the executive law ..... 100,000  
8 UB Gateway, Phase IV.  
9 Notwithstanding any law to the  
10 contrary, the State University  
11 Construction Fund is hereby  
12 authorized to enter into a service  
13 agreement to transfer up to \$6,000,000  
14 of this appropriation to the Buffalo  
15 2020 Development Corporation for the  
16 purpose of constructing or creating  
17 the UB Gateway project, and  
18 reimbursing the University at  
19 Buffalo Foundation for property  
20 acquisition for the Educational  
21 Opportunity Center and the UB  
22 Gateway project, provided, however  
23 that to the extent any portion of  
24 such appropriation is utilized for  
25 construction purposes, all contracts  
26 for the construction of such facilities  
27 shall require compliance with  
28 the provisions of section two  
29 hundred twenty of the labor law and  
30 shall be subject to article XV-a of  
31 the executive law ..... 6,000  
32 Canton  
33 Center for Athletics/Recreational  
34 Complex Phase II ..... 21,200  
35 Cobleskill  
36 Construct Environmental Science  
37 & Technology Center ..... 3,700  
38 Construct Agriculture & Technology  
39 Center ..... 38,200  
40 Cornell  
41 Stocking Hall Renovation and  
42 Replacement ..... 64,000  
43 Construct Surge Space for Stocking  
44 Hall ..... 16,000  
45 Replacement of the Dairy Barn ..... 7,000  
46 Cortland  
47 Construct Student Life Center ..... 51,200  
48 Delhi  
49 Campus Utility Master Plan ..... 1,000  
50 Farnsworth Hall ..... 6,000  
51 Empire State

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Construct Regional Center-Suffolk	
2	CC Amermann Campus Facility .....	12,900
3	Environmental Science and Forestry	
4	Construct Gateway Building .....	22,000
5	Renovation and addition for Marshall	
6	Hall and Illick hall .....	6,000
7	Adirondack Ecological Center .....	2,500
8	Student Recreation Center at	
9	Ranger School .....	250
10	Farmingdale	
11	Construct School of Business .....	28,900
12	New Daycare Center .....	7,500
13	Covered Practice Field .....	175
14	Physical Infrastructure .....	750
15	Applied Mathematics Center .....	1,000
16	Information Commons/Green	
17	Library .....	1,000
18	Fredonia	
19	Construct/Renovate Science	
20	Technology Building .....	38,000
21	Addition/Renovate Rockefeller	
22	Arts Center .....	40,000
23	Geneseo	
24	College Stadium Rehab &	
25	Renovation .....	16,300
26	Brody Hall .....	800
27	HVAC Improvements .....	1,500
28	Track Improvements .....	750
29	Maritime	
30	Construct Academic Building .....	30,000
31	Laboratory Accreditation Upgrades ..	4,500
32	Morrisville	
33	Upgrade Athletic Fields .....	5,000
34	Landscape/Campus Beautification ....	1,000
35	New Paltz	
36	Library Renovation .....	12,800
37	Construct Science Building .....	48,026
38	Old Westbury	
39	Renovation of Library/Academic	
40	Space .....	13,000
41	Oneonta	
42	Rehabilitate Fitzelle Hall .....	36,000
43	Rehabilitate Physical Science	
44	Building .....	30,000
45	Optometry	
46	Renovate to Improve Clinical	
47	Space .....	2,200
48	Campus Center for Student Life	
49	& Learning .....	4,500
50	Oswego	



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CAPITAL PROJECTS - REAPPROPRIATIONS      2019-20

1	General Science Lab .....	69,500
2	Plattsburgh	
3	Renovate/Expand School of	
4	Business .....	20,400
5	Potsdam	
6	Performing Arts Building .....	55,000
7	Purchase	
8	Renovate/Construct Center for	
9	Integrated Technology Learning ....	20,900
10	Renovate for Theater Arts &	
11	Film Programs .....	10,400
12	State Univ Plaza	
13	Site Rehabilitation / Plaza	
14	Renovation .....	5,000
15	Stony Brook, incl Health Science Center (HSC)	
16	Construct Student Recreation	
17	Center - Phase II .....	18,000
18	Construct Computer Science	
19	Building .....	40,800
20	To support development of academic	
21	and student program space at Stony	
22	Brook Southampton campus .....	5,000
23	Renovate/modernize classroom	
24	buildings, laboratories and	
25	new student learning spaces	
26	at Stony Brook Southampton .....	7,500
27	Construct Marine Science Bldg -	
28	Southampton .....	6,900
29	Long Island State Veteran's	
30	Home .....	5,000
31	Computational Biomedicine Visual-	
32	ization and drug development magnet	
33	facility at Stony Brook University .	2,000
34	Stony Brook Long Island Children's	
35	Hospital / MART Center .....	3,000
36	[Planning of Stony Brook Law	
37	School] <u>To support development of</u>	
38	<u>academic and student program space</u>	
39	<u>at Stony Brook Southampton campus</u> ....	250
40	Stadium Expansion .....	2,700
41	Stony Brook Long Island Children's	
42	Hospital / MART Center .....	45,000
43	University/Basketball Arena .....	12,300
44	Syracuse Health Science Center (HSC)	
45	Lab Addition/Surge Space -	
46	Institute for Human Performance ...	72,000
47	Construct Academic Building .....	36,000
48	Cord Blood Center Phase II .....	10,000
49	Utica-Rome	
50	Center for Advanced Technol-	
51	ogy. Notwithstanding any	



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 provision of law to the  
2 contrary, the state  
3 university construction  
4 fund is hereby authorized  
5 to enter into a service  
6 agreement to transfer up  
7 to \$27,500,000 in state  
8 university capital  
9 construction funds to the  
10 fort schuyler management  
11 corporation, or other  
12 appropriate corporation,  
13 pursuant to appropriation  
14 for the construction of a  
15 center for advanced tech-  
16 nology and other related  
17 facilities for the state  
18 university college of  
19 technology at utica-rome ..... 27,500  
20 Renovate for Tiered Class-  
21 room. Notwithstanding any  
22 provision of law to the  
23 contrary, the state  
24 university construction  
25 fund is hereby authorized  
26 to enter into a service  
27 agreement to transfer up  
28 to \$400,000 in state  
29 university capital  
30 construction funds to the  
31 fort schuyler management  
32 corporation, or other  
33 appropriate corporation,  
34 pursuant to appropriation  
35 for the construction of a  
36 center for advanced tech-  
37 nology and other related  
38 facilities for the state  
39 university college of  
40 technology at utica-rome ..... 400  
41 Student Center - Equipment ..... 1,250  
42 Field House Equipment ..... 1,750  
43 Statewide  
44 New York Network ..... 2,000  
45 Castle Renovation - Notwith-  
46 standing any provision of  
47 law to the contrary, all  
48 or a portion of the funds  
49 appropriated hereby may be  
50 suballocated or trans-  
51 ferred to any department,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 agency, or public authori-  
 2 ty pursuant to a plan  
 3 developed by the urban  
 4 development corporation  
 5 and approved by the direc-  
 6 tor of the division of the  
 7 budget to support capital  
 8 costs associated with the  
 9 implementation of the plan ..... 12,450

10 Albany Emerging Technology  
 11 and Entrepreneurial Complex,  
 12 or other project identified  
 13 and approved by the governor  
 14 and the chancellor of the  
 15 state university of New York,  
 16 pursuant to the NY-SUNY 2020  
 17 challenge grant program ..... 42,000  
 18 -----  
 19 Schedule Subtotal ..... 1,675,613  
 20 =====

21 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,  
 22 section 1, of the laws of 2018:  
 23 Advance for alterations and improvements to various facilities includ-  
 24 ing services and expenses, service contracts, memorandum of under-  
 25 standing, capital design, construction, acquisition, reconstruction,  
 26 rehabilitation and equipment; for health and safety, preservation of  
 27 facilities, new facilities, program improvement or program change,  
 28 technology, environmental, protection, energy conservation, accredi-  
 29 tation, facilities for the physically disabled and related projects  
 30 including costs incurred prior to April 1, 2007 subject to a plan  
 31 developed by the state university and approved by the director of  
 32 the budget. Notwithstanding any provision of law, rule or regulation  
 33 to the contrary, amounts designated as university-wide, may be made  
 34 available for projects identified and approved by the governor and  
 35 the chancellor of the state university of New York pursuant to the  
 36 NY-SUNY 2020 challenge grant program (28F10708) (45922) .....  
 37 379,700,000 ..... (re. \$43,176,000)

38 Project Schedule

39 PROJECT	40 AMOUNT
41 -----	
42 (thousands of dollars)	
43 Albany	
44 Campus-wide critical maintenance projects	
45 such as Classroom Renovations & Upgrades,	
46 Phase I .....	5,988
47 Alfred Ceramics	
48 Campus-wide critical maintenance projects	
49 such as Harder Hall Window Replacement .....	515

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1	Campus-wide critical maintenance projects	
2	such as Administration Building Repairs .....	1,391
3	Binghamton	
4	Campus-wide critical maintenance projects	
5	such as East Gym Repairs .....	5,766
6	Brockport	
7	Special Events Recreation Center Construc-	
8	tion .....	24,000
9	Campus-wide critical maintenance projects	
10	such as Smith Hall Renovations .....	3,572
11	Brooklyn Health Science Center (HSC)	
12	Campus-wide critical maintenance projects	
13	such as Basic Science Building Heating &	
14	Air Conditioning Renovations .....	1,968
15	Buffalo College	
16	Campus-wide critical maintenance projects	
17	such as Replace Underground Water-Lines .....	4,384
18	Buffalo University	
19	Campus-wide critical maintenance projects	
20	such as Alumni Hall Replace Pool Condens-	
21	ing Units .....	11,004
22	Canton	
23	Campus-wide critical maintenance projects	
24	such as Payson Hall Repairs .....	938
25	Cobleskill	
26	Warm Water Aquaculture Center Construction	
27	& Facility Conversion .....	3,500
28	Campus-wide critical maintenance projects	
29	such as Electric Distribution System Reno-	
30	vation .....	1,264
31	Cornell	
32	Campus-wide critical maintenance projects	
33	such as Heating & Air Conditioning	
34	Upgrades & Energy Conservation .....	6,038
35	Cortland	
36	Studio West Expansion & Renovation .....	15,000
37	Campus-wide critical maintenance projects	
38	such as Campus Roads & Sidewalk Repairs,	
39	Phase I .....	3,043
40	Delhi	
41	Farnsworth Hall .....	6,700
42	Campus-wide critical maintenance projects	
43	such as Classroom and Laboratory Upgrades .....	1,085
44	Empire State	
45	Construct Regional Center .....	15,660
46	Campus-wide critical maintenance projects	
47	such as Union Ave Renovations .....	167
48	Environmental Science and Forestry	
49	Renovation and addition for Marshall Hall	
50	and Illick Hall .....	23,000
51	Campus-wide critical maintenance projects	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	such as Replace Underground Communications	
2	Cabling .....	1,523
3	Farmingdale	
4	Student Center Renovation Phase II .....	18,400
5	Campus-wide critical maintenance projects	
6	such as Roof Replacements .....	2,724
7	Fredonia	
8	Child Care Center Construction .....	4,600
9	Campus-wide critical maintenance projects	
10	such as Code Compliance Upgrades .....	2,485
11	Geneseo	
12	Doty Building Renovations .....	12,000
13	Campus-wide critical maintenance projects	
14	such as Bailey Hall Renovations .....	2,545
15	Maritime	
16	Health, Safety & Facility Upgrades .....	18,850
17	Campus-wide critical maintenance projects	
18	such as Reisenberg Gym Heating & Air	
19	Conditioning Repairs .....	1,072
20	Morrisville	
21	Campus-wide critical maintenance projects	
22	such as Charlton & Hamilton Halls Roof	
23	Repairs .....	1,497
24	New Paltz	
25	Old Main Renovation .....	10,740
26	Campus-wide critical maintenance projects	
27	such as Roof Replacements .....	2,988
28	Old Westbury	
29	Academic Village Construction .....	51,275
30	Campus-wide critical maintenance projects	
31	such as Heating & Air Conditioning Instal-	
32	lation .....	1,479
33	Oneonta	
34	Campus-wide critical maintenance projects	
35	such as Fire Alarm Upgrades .....	2,545
36	Optometry	
37	Safety & Facility Upgrades, Phase I .....	9,000
38	Campus-wide critical maintenance projects	
39	such as Emergency Power Generator Instal-	
40	lation .....	577
41	Oswego	
42	Campus-wide critical maintenance projects	
43	such as Wilber Hall Renovation .....	3,817
44	Plattsburgh	
45	Combined Science Facilities Renovations &	
46	Additions .....	23,000
47	Campus-wide critical maintenance projects	
48	such as Field House Mechanical System	
49	Repairs .....	2,459
50	Potsdam	
51	Campus-wide critical maintenance projects	





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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	such as Maxcy, Stillman & Raymond Halls	
2	Renovations .....	2,474
3	Purchase	
4	Visual Arts Facility - Heating & Air	
5	Conditioning Renovations .....	8,500
6	Campus-wide critical maintenance projects	
7	such as Heating & Air Conditioning	
8	Repairs, Phase II .....	2,807
9	State University Plaza	
10	Campus-wide critical maintenance projects	
11	such as Electrical Switchgear Repairs &	
12	Replacement .....	917
13	Stony Brook, including Health Science Center	
14	(HSC)	
15	Southampton Campus Renovations .....	20,800
16	LI Veterans Home (Matching Grant Funds) .....	1,000
17	Campus-wide critical maintenance projects	
18	such as Campus Walkway & Lighting Upgrades .....	13,267
19	Syracuse Health Science Center (HSC)	
20	Weiskotten Hall Renovations .....	13,675
21	Campus-wide critical maintenance projects	
22	such as Restrooms Renovations for ADA	
23	Compliance .....	2,165
24	Utica-Rome	
25	Campus-wide critical maintenance projects	
26	such as Campus Electrical System Upgrade .....	536
27	University-wide Alterations and Improvements	
28	For university-wide critical maintenance or	
29	capital improvement costs, including costs	
30	attributable to executive order 111; ADA	
31	and code compliance; claims; environmental	
32	hazards; emergencies, health and safety,	
33	and energy conservation needs; asbestos	
34	and PCB remediation; fire alarms and	
35	sprinklers; electrical distribution and	
36	heating and cooling system requirements;	
37	and other similar university-wide need .....	5,000
38		-----
39	Total .....	379,700
40		=====

41 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,  
42 section 1, of the laws of 2014:  
43 Advance for alterations and improvements to various facilities includ-  
44 ing services and expenses, service contracts, memorandum of under-  
45 standing, capital design, construction, acquisition, reconstruction,  
46 rehabilitation and equipment; for health and safety, preservation of  
47 facilities, new facilities, program improvement or program change,  
48 technology, environmental, protection, energy conservation, accredi-  
49 tation, facilities for the physically disabled and related projects  
50 including costs incurred prior to April 1, 2006 subject to a plan

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 developed by the state university and approved by the director of  
2 the budget (28F10608) (45922) ... 49,723,000 ..... (re. \$4,047,000)

3 Project Schedule

4 PROJECT	AMOUNT
5 -----	-----
6	(thousands of dollars)
7 Old Westbury	
8 Academic village new construction .....	22,300
9 Empire State	
10 Center for Distance Learning construction .....	6,000
11 Critical maintenance and high priority	
12 projects	
13 Universitywide .....	16,423
14 For services and expenses related to the	
15 acquisition, renovation, reconstruction,	
16 design, construction or equipping the Neil	
17 D. Levin graduate institute of interna-	
18 tional relations and commerce .....	5,000
19	-----
20 Total .....	49,723
21	=====

22 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,  
23 section 1, of the laws of 2018:  
24 An additional advance for alterations and improvements to various  
25 facilities including services and expenses, service contracts, memo-  
26 randum of understanding, capital design, construction, acquisition,  
27 reconstruction, rehabilitation and equipment; for health and safety,  
28 preservation of facilities, new facilities, program improvement or  
29 program change, technology, environmental protection, energy conser-  
30 vation, accreditation, facilities for the physically disabled and  
31 related projects including costs incurred prior to April 1, 2006  
32 subject to an annual plan developed by the state university of New  
33 York which shall include projects in the following schedule  
34 (28F20608) (45923) ... 436,503,000 ..... (re. \$18,433,000)

35 Project Schedule

36 PROJECT	AMOUNT
37 -----	-----
38	(thousands of dollars)
39 Albany	
40 Campus Revitalization Project .....	25,000
41 Alfred State College	
42 Grazing/Organic Management at Centennial	
43 Farm .....	4,900
44 Binghamton	
45 Engineering Science Research and Develop-	
46 ment .....	60,000
47 Brockport	
48 New Student Recreation Center/Multipurpose	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Fieldhouse .....	15,000
2	Brooklyn HSC	
3	Basic Science Building Renovation .....	20,000
4	Brooklyn Army Terminal. Notwithstanding any	
5	inconsistent provision of law to the	
6	contrary, the state university	
7	construction fund is hereby authorized to	
8	enter into a service agreement to transfer	
9	up to \$36,000,000 in state university	
10	capital construction funds to Bio-Bat,	
11	Inc., to be administered by The Research	
12	Foundation of State University of New	
13	York, for the construction, recon-	
14	struction, rehabilitation and redevelop-	
15	ment of the Brooklyn Army Terminal for use	
16	as a biotechnology commercial and research	
17	center. Bio-Bat, Inc., or other appropri-	
18	ate corporation, is authorized to	
19	construct, reconstruct, rehabilitate and	
20	redevelop such facility using funds trans-	
21	ferred from the state university	
22	construction fund to Bio-Bat, Inc.,	
23	including costs, not to exceed \$1,000,000,	
24	for costs incurred before July 1, 2006 .....	36,000
25	Buffalo State	
26	Athletic Stadium .....	2,577
27	Buffalo University	
28	School of Engineering .....	24,600
29	Canton	
30	Convocation, Athletic & Recreation Center .....	18,000
31	Ceramic	
32	Kazuo Inamori School of Engineering .....	5,000
33	Cobleskill	
34	Old Quad/Wheeler Hall .....	11,300
35	Frisbee Hall Renovation .....	6,500
36	Cornell	
37	ILR faculty Building Cost Escalation .....	2,000
38	Agriculture Food Technology Park	
39	Construction. Notwithstanding any incon-	
40	sistent provision of law to the contrary,	
41	the state university construction fund is	
42	hereby authorized to enter into a service	
43	agreement to transfer \$1,000,000 in state	
44	university capital construction funds to	
45	the Cornell Agriculture and Food Technolo-	
46	gy Park (CAFTP) for the partial costs of	
47	constructing the flexible technology	
48	research facility and related site	
49	improvements on the parcel of land trans-	
50	ferred by the state to Cornell University	
51	and leased to the CAFTP for this purpose	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	pursuant to chapter 463 of the laws of	
2	2001 .....	1,000
3	Martha Van Rensselaer Hall Building	
4	Replacement Project .....	5,000
5	Cortland	
6	Bowers Hall/Upgrade Science/Tech .....	20,000
7	Delhi	
8	Farnsworth Hall .....	10,000
9	Farmingdale	
10	Dental Hygiene Care Center .....	1,700
11	Construction of Student Center .....	20,000
12	Forestry	
13	Renovation and addition for Marshall Hall	
14	and Illick Hall .....	15,000
15	Fredonia	
16	Dunkirk Incubator .....	1,700
17	Morrisville	
18	Dairy Facility Reconfiguration .....	8,500
19	New Paltz	
20	Old Main Building .....	10,000
21	Oneonta	
22	Renovation of Cooperstown Facility .....	6,000
23	Optometry	
24	Health and Safety Upgrades .....	4,000
25	Oswego	
26	Renovations/Additions to Science Facili-	
27	ties, Phase I .....	25,000
28	Plattsburgh	
29	Electrical Projects .....	6,226
30	Purchase	
31	Campuswide renovations including HVAC .....	8,100
32	Purchase College Heritage Site .....	6,000
33	Stony Brook	
34	Southampton Campus - Renovations .....	10,000
35	Stadium .....	3,000
36	Gyrodene - Upgrade and renovations .....	6,000
37	Basketball Arena .....	8,000
38	The Living Skin and Cellular Therapy	
39	Production Facility .....	400
40	Utica-Rome	
41	Field House .....	20,000
42	University-wide	
43	For services and expenses of a not-for-	
44	profit corporation to be created for the	
45	development of the East Campus of the	
46	State university of New York at Albany for	
47	use as biotechnology research and technol-	
48	ogy center. Notwithstanding any provisions	
49	of law to the contrary, the state univer-	
50	sity construction fund is hereby author-	
51	ized to enter into a service agreement to	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 transfer up to \$10,000,000 in state  
 2 university capital construction funds to a  
 3 not-for-profit corporation to be created  
 4 for the development of biotechnology  
 5 research and technology center on the East  
 6 Campus of the State university of New York  
 7 at Albany ..... 10,000  
 8 .....  
 9 Total ..... 436,503  
 10 =====

11 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,  
 12 section 1, of the laws of 2014:  
 13 Advance for alterations and improvements to various facilities includ-  
 14 ing services and expenses, service contracts, memorandum of under-  
 15 standing, capital design, construction, acquisition, reconstruction,  
 16 rehabilitation and equipment; for health and safety, preservation of  
 17 facilities, new facilities, program improvement or program change,  
 18 technology, environmental, protection, energy conservation, accredi-  
 19 tation, facilities for the physically disabled and related projects  
 20 including costs incurred prior to April 1, 2005 subject to a plan  
 21 developed by the state university and approved by the director of  
 22 the budget. Notwithstanding any provision of law, rule or regulation  
 23 to the contrary, amounts designated as university-wide, may be made  
 24 available for projects identified and approved by the governor and  
 25 the chancellor of the state university of New York pursuant to the  
 26 NY-SUNY 2020 challenge grant program (28F10508) (45922) .....  
 27 234,400,000 ..... (re. \$4,176,000)

28 Project Schedule  
 29 PROJECT AMOUNT  
 30 -----  
 31 (thousands of dollars)  
 32 Albany  
 33 -CESTM power substation  
 34 construction. Notwith-  
 35 standing any provision of  
 36 law to the contrary, the  
 37 state university  
 38 construction fund is here-  
 39 by authorized to enter  
 40 into a service agreement  
 41 to transfer up to  
 42 \$5,000,000 in state  
 43 university capital  
 44 construction funds to the  
 45 Fuller road management  
 46 corporation, pursuant to  
 47 appropriation, for the  
 48 construction of a power  
 49 substation for the center

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 for environmental sciences  
2 and logy management build-  
3 ing and other related  
4 facilities on the univer-  
5 sity at Albany campus.  
6 Fuller road management  
7 corporation is authorized  
8 to construct such facility  
9 using funds transferred  
10 from the state university  
11 construction fund to Full-  
12 er road management corpo-  
13 ration, and other funds  
14 available to Fuller road  
15 management corporation,  
16 pursuant to the terms of  
17 an executed lease agree-  
18 ment with the state  
19 university of New York  
20 trustees as authorized by  
21 chapter 643 of the laws of  
22 1997 ..... 5,000

23 -ASML High Tech Center  
24 construction. Notwith-  
25 standing any provision of  
26 law to the contrary, the  
27 state university  
28 construction fund is here-  
29 by authorized to enter  
30 into a service agreement  
31 to transfer up to  
32 \$75,000,000 in state  
33 university capital  
34 construction funds to the  
35 Fuller road management  
36 corporation, or other  
37 appropriate corporation,  
38 pursuant to appropriation,  
39 for the construction of a  
40 high tech center for ASML  
41 and other related facili-  
42 ties on the university at  
43 Albany campus. Fuller road  
44 management corporation, or  
45 other appropriate corpo-  
46 ration, is authorized to  
47 construct such facility  
48 using funds transferred  
49 from the state university  
50 construction fund to the  
51 Fuller road management

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	corporation, or other	
2	appropriate corporation,	
3	and other funds available	
4	to Fuller road management	
5	corporation, or other	
6	appropriate corporation,	
7	pursuant to the terms of	
8	an executed lease agree-	
9	ment with the state	
10	university of New York	
11	trustees as authorized by	
12	chapter 643 of the laws of	
13	1997 .....	75,000
14	Buffalo University	
15	-Pharmacy School construction .....	27,000
16	Cornell	
17	-Martha Van Rensselaer	
18	construction .....	9,000
19	Empire State College	
20	-Construction .....	20,000
21	Fredonia	
22	-Heating system replacement .....	14,000
23	Stony Brook	
24	-Long Island Veterans' Home	
25	improvements .....	400
26	Universitywide	
27	-Campuswide priority proj-	
28	ects including the Monroe	
29	Community College-New Down-	
30	town Campus and the Orange	
31	County Community College-	
32	Newburgh Campus according to	
33	the following schedule .....	83,000
34	sub-schedule	
35	Universitywide	
36	-Campuswide projects .....	50,000
37	-Monroe Community	
38	College New Downtown	
39	Campus (State Share).....	18,000
40	-Orange County Com-	
41	munity College New-	
42	burgh Campus (State	
43	(Share) .....	15,000
44		-----
45	Total .....	234,400
46		=====

47 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,  
48 section 1, of the laws of 2018:  
49 An additional advance for alterations and improvements to various  
50 facilities including services and expenses, service contracts, memo-

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 randum of understanding, capital design, construction, acquisition,  
2 reconstruction, rehabilitation and equipment; for health and safety,  
3 preservation of facilities, new facilities, program improvement or  
4 program change, technology, environmental protection, energy conser-  
5 vation, accreditation, facilities for the physically disabled and  
6 related projects including costs incurred prior to April 1, 2005  
7 subject to an annual plan developed by the state university of New  
8 York which shall include projects in the following schedule  
9 (28F20508) (45923) ... 415,775,000 ..... (re. \$25,555,000)

10	Project Schedule	
11	Project	Amount
12	-----	
13		(thousands of dollars)
14	Albany	
15	Nanotechnology Research Facility	
16	and Equipment for the Interna-	
17	tional Venture for Nanotech-	
18	nology (INVENT). Notwithstand-	
19	ing any provision of law to	
20	the contrary, the state	
21	university construction fund	
22	is hereby authorized to enter	
23	into a service agreement to	
24	transfer up to \$75,000,000 in	
25	state university capital	
26	construction funds to the	
27	Fuller road management corpo-	
28	ration, pursuant to appropri-	
29	ation, for the construction of	
30	a nanotechnology research	
31	facility and equipment for the	
32	international venture for	
33	nanotechnology on the univer-	
34	sity at Albany campus. Fuller	
35	road management corporation is	
36	authorized to construct such	
37	facility using funds trans-	
38	ferred from the state univer-	
39	sity construction fund to	
40	Fuller road management corpo-	
41	ration, and other funds avail-	
42	able to Fuller road management	
43	corporation, pursuant to the	
44	terms of an executed lease	
45	agreement with the state	
46	university of New York trus-	
47	tees as authorized by chapter	
48	643 of the laws of 1997 ..... 75,000	
49	East Campus Cancer Research	
50	Bldg/Equipment School of	



STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2019-20

1            Public Health Expansion.  
 2            Notwithstanding any inconsis-  
 3            tent provision of law to the  
 4            contrary, the state university  
 5            construction fund is hereby  
 6            authorized to enter into a  
 7            service agreement to transfer  
 8            up to \$25,000,000 in state  
 9            university capital  
 10           construction funds to the  
 11           university of Albany founda-  
 12           tion or its designee for  
 13           construction of a cancer  
 14           research center at the east  
 15           campus and equipment and  
 16           infrastructure for the school  
 17           of public health expansion,  
 18           pursuant to appropriation  
 19           therefor ..... 25,000  
 20           Life Sciences Bldg Equipment ..... 14,000  
 21           New Entry/Admissions Bldg  
 22               Equipment ..... 3,500  
 23           New Entry/Admissions Bldg  
 24               Site/Plaza Improvements ..... 5,000  
 25           Life Sciences Bldg  
 26               Complete Shelled Wing ..... 2,000  
 27           Brubacher Hall ..... 1,000  
 28           Alfred Ceramics  
 29               Expansion of the School of Arts  
 30               & Design ..... 10,000  
 31           Binghamton  
 32               Nanotech Center ..... 6,000  
 33               Athletic Fields ..... 5,000  
 34               Downtown Campus ..... 4,000  
 35           Brooklyn HSC  
 36               Notwithstanding any inconsistent  
 37               provision of law to the con-  
 38               trary, the state university  
 39               construction fund is hereby  
 40               authorized to enter into a  
 41               service agreement to transfer  
 42               up to \$3,000,000 in state  
 43               university capital construction  
 44               funds to the Research  
 45               Foundation of State University of  
 46               New York, for the construction  
 47               of phase III incubator for SUNY  
 48               Downstate's Biotechnology  
 49               Incubator Project ..... 3,000  
 50           Canton



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CAPITAL PROJECTS - REAPPROPRIATIONS      2019-20

1	Nevaldine Hall Improvements .....	6,000
2	Cornell	
3	ILR Faculty Wing Restoration .....	3,000
4	Cortland	
5	Child Care Center .....	10,000
6	Empire State	
7	Additional Construction .....	5,000
8	Farmingdale	
9	Library Renovations, Roof and	
10	Renovations .....	1,500
11	Athletic Complex Renovation .....	500
12	Student & Financial Information	
13	Sys. Soft/Hardware .....	1,000
14	Forestry	
15	Bio Fuel Initiative .....	500
16	Distance Learning .....	3,150
17	Public Display .....	3,150
18	Fredonia	
19	High Tech Incubator .....	3,000
20	Geneseo	
21	Integrated Science Building	
22	Project .....	14,500
23	Maritime	
24	Campus-wide Projects .....	700
25	Pier Replacement and expansion ....	10,000
26	Morrisville	
27	Automotive Performance Center	
28	Rehabilitation .....	2,500
29	New Paltz	
30	Student Union Building	
31	Renovation and Improvements .....	10,000
32	Oneonta	
33	Fine Arts Building .....	8,000
34	Oswego	
35	Renovation of Television and	
36	radio facilities .....	875
37	Plattsburgh	
38	Electrical Systems Upgrade .....	3,000
39	Emergency Power System .....	3,000
40	Potsdam	
41	Cogeneration Facility .....	8,000
42	Purchase	
43	Central Plaza Renovations and	
44	Improvements .....	15,000
45	Stony Brook	
46	Student Recreation Center .....	19,500
47	Athletic Department .....	1,500
48	Expansion and outdoor athletics	
49	stadium .....	22,200
50	Stony Brook Long Island Children's	
51	Hospital / MART Center .....	5,000

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Southampton Acquisition .....	35,000
2	Utica-Rome	
3	Auxiliary Services Building .....	13,600
4	University at Buffalo	
5	School of Engineering - Phase 1 ...	25,000
6	University-wide	
7	For services and expenses	
8	for the development of a	
9	high-tech portal to be	
10	developed pursuant to a	
11	memorandum of understand-	
12	ing to be executed by the	
13	Commission on Independent	
14	Colleges and Universities	
15	(CICU) and the state	
16	university of New York	
17	(SUNY) .....	2,500
18	New York Network .....	1,600
19	Educational Opportunity	
20	Centers Construction, acqui-	
21	sition, renovation or reha-	
22	bilitation of a facility	
23	including equipment and	
24	other necessary and inci-	
25	dental costs related to a	
26	new Educational Opportunity	
27	Center to be located in the	
28	City of Rochester .....	12,000
29	Construction, acquisition,	
30	renovation or rehabilitation	
31	of a facility including	
32	equipment and other neces-	
33	sary and incidental costs	
34	related to a new Educational	
35	Opportunity Center to be	
36	located in the City of	
37	Buffalo .....	12,000
38		-----
39	Total .....	415,775
40		=====

41 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,  
42 section 3, of the laws of 2005:  
43 An advance to SUNY hospitals for alterations, improvements, service  
44 and expenses, and new facilities including costs incurred prior to  
45 April 1, 2005 (28FH0508) (45921) ... 69,000,000 .. (re. \$19,782,000)

46 Project Schedule  
47 AMOUNT  
48 -----

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 (thousands of dollars)

2	Brooklyn	
3	Emergency Department Expansion	
4	including Bio-terrorism	
5	Readiness construction and	
6	renovation .....	5,000
7	Emergency system Expansion and	
8	Information Technology	
9	Infrastructure .....	3,000
10	Cardiovascular Service	
11	restoration and expansion .....	4,000
12	Intensive Care Unit Expansion .....	2,000
13	Ambulatory Services Expansion and	
14	rehabilitation .....	3,000
15	Parking Services Expansion and	
16	Rehabilitation .....	2,000
17	Clinical Laboratory Relocation .....	3,000
18	Additional Hospital-wide	
19	priorities .....	1,000
20	Syracuse	
21	Additional costs related to	
22	medical/surgical expansion .....	10,000
23	East Wing Ambulatory Cancer	
24	Center .....	10,000
25	Additional Hospital-wide	
26	priorities .....	3,000
27	Stonybrook HSC	
28	Cancer Center .....	23,000
29		-----
30		69,000
31		=====

32 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,  
33 section 1, of the laws of 2012:  
34 Advance for alterations and improvements to various facilities includ-  
35 ing services and expenses, service contracts, memorandum of under-  
36 standing, capital design, construction, acquisition, reconstruction,  
37 rehabilitation and equipment; for health and safety, preservation of  
38 facilities, new facilities, program improvement or program change,  
39 technology, environmental, protection, energy conservation, accredi-  
40 tation, facilities for the physically disabled and related projects  
41 including costs incurred prior to April 1, 2004 subject to a plan  
42 developed by the state university and approved by the director of  
43 the budget. Notwithstanding any provision of law, rule or regulation  
44 to the contrary, amounts designated as university-wide, may be made  
45 available for projects identified and approved by the governor and  
46 the chancellor of the state university of New York pursuant to the  
47 NY-SUNY 2020 challenge grant program (28F80408) (45922) .....  
48 1,612,000,000 ..... (re. \$14,188,000)

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 53, section 1, of the laws of 2004, as amended by chapter 53,  
2 section 1, of the laws of 2010:  
3 Alterations and improvements for projects university-wide, including  
4 services and expenses and minor rehabilitation and improvement,  
5 including costs incurred prior to April 1, 2004 (28R80408) (45924)  
6 ... 25,002,000 ..... (re. \$104,000)

7 By chapter 53, section 1, of the laws of 2003:  
8 Advance to SUNY hospitals for alterations, improvements, services and  
9 expenses, and new facilities including costs incurred prior to April  
10 1, 2003 subject to a plan developed by the state university and  
11 approved by the director of the budget (28FH0308) (45921) .....  
12 350,000,000 ..... (re. \$11,202,000)

PROJECT	Schedule	AMOUNT
-----		
	(thousands of dollars)	
Brooklyn .....		74,700
For university-wide projects which may include but are not limited to:		
-Cancer Center		
-Children's Center		
-General and Ambulatory Surgery		
-Transplant and Renal Services		
-Geriatrics Center		
Syracuse .....		126,700
For university-wide projects which may include but are not limited to:		
-Medical/Surgical Expansion		
-Cancer Center		
-Pediatric Center		
-Northwing Renovation		
-Operating Room Expansion		
Stony Brook .....		123,600
For university-wide projects which may include but are not limited to:		
-Cardiovascular Expansion		
-Cancer Center		
-Neo-natal Intensive Care Unit and Obstet- rics		
-Expansion Ambulatory Surgery Expansion		
-Medical/Surgical Expansion		
University-wide Hospital Projects .....		25,000
-Subject to a plan developed by the state university and approved by the director of the budget		
		-----
Total .....		350,000
		=====

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55,  
2 section 1, of the laws of 2016:  
3 For additional General Maintenance and improvements (28R89808) (45923)  
4 ... 100,250,000 ..... (re. \$1,480,000)

5 STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)

6 Capital Projects Funds - Other  
7 State University Capital Projects Fund  
8 State University Capital Projects Account - 32400  
9 Administration Purpose

10 By chapter 54, section 1, of the laws of 2014:  
11 Alterations and improvements for projects university-wide including,  
12 services and expenses, new facilities, and projects approved pursu-  
13 ant to the NY-SUNY 2020 challenge grant program, which may include  
14 revenue transfers from various external revenue sources and the  
15 payment of liabilities prior to April 1, 2014 (28C11450) (45925) ...  
16 150,000,000 ..... (re. \$137,741,000)

17 By chapter 54, section 1, of the laws of 2013:  
18 Alterations and improvements for projects university-wide including,  
19 services and expenses, new facilities, and projects approved pursu-  
20 ant to the NY-SUNY 2020 challenge grant program, which may include  
21 revenue transfers from various external revenue sources and the  
22 payment of liabilities prior to April 1, 2013 (28C11350) (45925) ...  
23 25,000,000 ..... (re. \$22,462,000)

24 By chapter 54, section 1, of the laws of 2012:  
25 Alterations and improvements for projects university-wide including,  
26 services and expenses, new facilities, and projects approved pursu-  
27 ant to the NY-SUNY 2020 challenge grant program. May include revenue  
28 transfers from various external revenue sources and the payment of  
29 liabilities prior to April 1, 2012 (28C11250) (45925) .....  
30 184,000,000 ..... (re. \$38,281,000)

31 By chapter 53, section 1, of the laws of 2008:  
32 Alterations and improvements for projects university-wide including  
33 services and expenses and new facilities. May include revenue trans-  
34 fer from various external revenue sources and the payment of liabil-  
35 ities incurred prior to April 1, 2008 (28C10850) (45925) .....  
36 500,000,000 ..... (re. \$129,623,000)

37 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,  
38 section 4, of the laws of 2004:  
39 Alterations and improvements for projects university-wide including  
40 services and expenses and new facilities. May include revenue trans-  
41 fer from various external revenue sources and the payment of liabil-  
42 ities incurred prior to April 1, 2004 (28080450) (45925) .....  
43 150,000,000 ..... (re. \$19,365,000)

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 53, section 1, of the laws of 2002:

2 Alterations and improvements for projects university-wide including  
3 new facilities. May include revenue transfer from various external  
4 revenue sources and the payment of liabilities incurred prior to  
5 April 1, 2002 (28C10250) (45925) ... 20,000,000 .. (re. \$11,086,000)

6 Capital Projects Funds - Other  
7 State University Capital Projects Fund  
8 State University Capital Projects Account - 32400  
9 Preservation of Facilities Purpose

10 By chapter 54, section 1, of the laws of 2018:

11 Alterations and improvements for projects university-wide including,  
12 services and expenses, new facilities, and projects approved pursu-  
13 ant to the NY-SUNY 2020 challenge grant program, which may include  
14 revenue transfers from various external revenue sources and the  
15 payment of liabilities prior to April 1, 2018 (28C11803) (45925) ...  
16 100,000,000 ..... (re. \$100,000,000)

17 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

18 Capital Projects Funds - Other  
19 [State University] SUNY Residence [Hall] Halls Rehabilitation and  
20 Repair Fund  
21 SUNY Residence Halls Rehabilitation and Repair Account - 30100  
22 Preservation of Facilities Purpose

23 By chapter 54, section 1, of the laws of 2018:

24 Alterations and improvements for residence hall rehabilitation  
25 projects and for residence hall renovations including services and  
26 expenses, to be financed by a transfer from the debt service fund  
27 state university dormitory income fund or other external revenue  
28 sources subject to a plan developed by the state university and  
29 approved by the director of the budget. Notwithstanding any other  
30 law to the contrary, all or a portion of the amounts hereby appro-  
31 priated may be transferred or suballocated to the dormitory authori-  
32 ty and/or the state university of New York for such purpose  
33 (28D31803) (45926) ... 50,000,000 ..... (re. \$50,000,000)

34 By chapter 55, section 1, of the laws of 2016:

35 Alterations and improvements for residence hall rehabilitation  
36 projects and for residence hall renovations including services and  
37 expenses, to be financed by a transfer from the debt service fund  
38 state university dormitory income fund or other external revenue  
39 sources subject to a plan developed by the state university and  
40 approved by the director of the budget. Notwithstanding any other  
41 law to the contrary, all or a portion of the amounts hereby appro-  
42 priated may be transferred or suballocated to the dormitory authori-  
43 ty and/or the state university of New York for such purpose  
44 (28D31603) (45926) ... 50,000,000 ..... (re. \$43,220,000)



STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 By chapter 54, section 1, of the laws of 2015:  
 2 Alterations and improvements for residence hall rehabilitation  
 3 projects and for residence hall renovations including services and  
 4 expenses, to be financed by a transfer from the debt service fund  
 5 state university dormitory income fund or other external revenue  
 6 sources subject to a plan developed by the state university and  
 7 approved by the director of the budget. Notwithstanding any other  
 8 law to the contrary, all or a portion of the amounts hereby appro-  
 9 priated may be transferred or suballocated to the dormitory authori-  
 10 ty and/or the state university of New York for such purpose  
 11 (28D31503) (45926) ... 50,000,000 ..... (re. \$22,980,000)
- 12 By chapter 54, section 1, of the laws of 2014:  
 13 Alterations and improvements for residence hall rehabilitation  
 14 projects and for residence hall renovations including services and  
 15 expenses, to be financed by a transfer from the debt service fund  
 16 state university dormitory income fund or other external revenue  
 17 sources subject to a plan developed by the state university and  
 18 approved by the director of the budget. Notwithstanding any other  
 19 law to the contrary, all or a portion of the amounts hereby appro-  
 20 priated may be transferred or suballocated to the dormitory authori-  
 21 ty and/or the state university of New York for such purpose  
 22 (28D31403) (45926) ... 50,000,000 ..... (re. \$16,329,000)
- 23 By chapter 54, section 1, of the laws of 2013:  
 24 Alterations and improvements for residence hall rehabilitation  
 25 projects and for residence hall renovations including services and  
 26 expenses, to be financed by a transfer from the debt service fund  
 27 state university dormitory income fund or other external revenue  
 28 sources subject to a plan developed by the state university and  
 29 approved by the director of the budget. Notwithstanding any other  
 30 law to the contrary, all or a portion of the amounts hereby appro-  
 31 priated may be transferred or suballocated to the dormitory authori-  
 32 ty and/or the state university of New York for such purpose  
 33 (28D31303) (45926) ... 50,000,000 ..... (re. \$11,650,000)
- 34 By chapter 54, section 1, of the laws of 2012:  
 35 Alterations and improvements for residence hall rehabilitation  
 36 projects and for residence hall renovations including services and  
 37 expenses, to be financed by a transfer from the debt service fund  
 38 state university dormitory income fund or other external revenue  
 39 sources subject to a plan developed by the state university and  
 40 approved by the director of the budget. Notwithstanding any other  
 41 law to the contrary, all or a portion of the amounts hereby appro-  
 42 priated may be transferred or suballocated to the dormitory authori-  
 43 ty and/or the state university of New York for such purpose  
 44 (28D31203) (45926) ... 45,000,000 ..... (re. \$11,705,000)
- 45 By chapter 54, section 1, of the laws of 2011:  
 46 Alterations and improvements for residence hall rehabilitation  
 47 projects and for residence hall renovations including services and



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 expenses, to be financed by a transfer from the debt service fund  
2 state university dormitory income fund or other external revenue  
3 sources subject to a plan developed by the state university and  
4 approved by the director of the budget. Notwithstanding any other  
5 law to the contrary, all or a portion of the amounts hereby appro-  
6 priated may be transferred to the dormitory authority and/or the  
7 state university of New York for such purpose (28D31103) (45926) ...  
8 90,000,000 ..... (re. \$6,243,000)

9 By chapter 53, section 1, of the laws of 2008:

10 Alterations and improvements for residence hall rehabilitation  
11 projects and for residence hall renovations including services and  
12 expenses, to be financed by a transfer from the debt service fund  
13 state university dormitory income fund - 330 or other external  
14 revenue sources subject to a plan developed by the state university  
15 and approved by the director of the budget. Notwithstanding any  
16 other law to the contrary, all or a portion of the amounts hereby  
17 appropriated may be transferred to the dormitory authority and/or  
18 the State University of New York for such purposes (28D30803)  
19 (45926) ... 123,000,000 ..... (re. \$2,138,000)  
20 Advance for alterations, improvements and new construction for resi-  
21 dence hall projects, including personal service costs, to be  
22 financed by the issuance of State University Dormitory's Facility  
23 Bonds or other external revenue sources subject to a plan developed  
24 by the state university and approved by the director of the budget.  
25 Notwithstanding any other law to the contrary, all or a portion of  
26 the amounts hereby appropriated may be transferred to the dormitory  
27 authority and/or the State University of New York for such purposes  
28 (28DB0803) ... 450,000,000 ..... (re. \$88,055,000)

29 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,  
30 section 1, of the laws of 2012:

31 Advance for alterations, improvements and new construction for resi-  
32 dence hall projects, including personal service Costs to be financed  
33 by the issuance of State University Dormitory's Facility Bonds or  
34 other external revenue sources subject to a plan developed by the  
35 state university and approved by the director of the budget.  
36 Notwithstanding any other law to the contrary, all or a portion of  
37 the amounts hereby appropriated may be transferred to the dormitory  
38 authority and/or the State University of New York for such purposes  
39 (28DC0603) ... 350,000,000 ..... (re. \$5,450,000)

40 By chapter 53, section 1, of the laws of 2003:

41 Alterations and improvements for residence hall rehabilitation  
42 projects and for residence hall renovations including services and  
43 expenses, to be financed by a transfer from the debt service fund  
44 state university dormitory income fund - 330 or other external  
45 revenue sources subject to a plan developed by the state university  
46 and approved by the director of the budget.  
47 Notwithstanding any other law to the contrary, all or a portion of the  
48 amounts hereby appropriated may be transferred to the dormitory

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	authority for such purposes (28D30303) <u>(45926)</u> .....
2	100,000,000 ..... (re. \$595,000)

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund - 30000  
4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55,  
6 section 1, of the laws of 2016:

7 For additional state financial assistance to community colleges for  
8 alterations and improvements to various facilities including capital  
9 design, construction, acquisition, reconstruction, rehabilitation  
10 and equipment; for health and safety, preservation of facilities,  
11 new facilities, program improvement or program change, environmental  
12 protection, energy conservation, accreditation, facilities for the  
13 physically disabled, and related projects. Notwithstanding any other  
14 law to the contrary, all or a portion of the amounts hereby appro-  
15 priated may be suballocated or transferred to the state university  
16 construction fund for such purposes (28PR98C1) (45908) .....  
17 25,000,000 ..... (re. \$201,000)

18 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54,  
19 section 1, of the laws of 2018:

20 For an additional advance for state financial assistance to community  
21 colleges for alterations and improvements to various facilities  
22 including capital design, construction, acquisition, reconstruction,  
23 rehabilitation and equipment; for health and safety, preservation of  
24 facilities, new facilities, program improvement or program change,  
25 environmental protection, energy conservation, accreditation, facil-  
26 ities for the physically disabled, and related projects including  
27 plan preparation costs incurred prior to April 1, 1998. Notwith-  
28 standing any other law to the contrary, all or a portion of the  
29 amounts hereby appropriated may be suballocated or transferred to  
30 the state university construction fund or the dormitory authority of  
31 the state of New York for such purposes (28NF98C1) (81067) .....  
32 175,000,000 ..... (re. \$1,000,000)

33 Capital Projects Funds - Other  
34 Capital Projects Fund - 30000  
35 Health and Safety Purpose

36 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,  
37 section 1, of the laws of 2012:

38 State financial assistance to community colleges for alterations and  
39 improvements to various facilities including service contracts,  
40 memorandum of understanding, capital design, construction, acquisi-  
41 tion, reconstruction, rehabilitation, equipment and personal service  
42 costs; for health and safety, preservation of facilities, technology  
43 upgrades, new facilities, program improvements or program changes,  
44 environmental protection, energy conservation, accreditation, facil-  
45 ities for the physically disabled, and related projects, including  
46 costs incurred prior to April 1, 2008, subject to a plan submitted

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 by the state university and approved by the director of the budget.  
2 Notwithstanding any other law to the contrary, all or a portion of  
3 the amounts hereby appropriated may be suballocated or transferred  
4 to the state university construction fund for such purposes  
5 (28R80801) (45909) ... 20,000,000 ..... (re. \$19,668,000)

6 Project Schedule

7 ESTIMATED ESTIMATED  
8 TOTAL STATE 50 PERCENT  
9 & LOCAL SHARE STATE SHARE

10 -----  
11 (thousands of dollars)

12 Statewide

13 Subject to a plan developed  
14 by the state university  
15 and approved by the  
16 director of the budget  
17 Critical Maintenance, Safety

18 and Security ..... 40,000 20,000

19 -----  
20 Total ..... 40,000 20,000

21 =====

22 Capital Projects Funds - Other

23 Capital Projects Fund - 30000

24 Program Improvement or Program Change Purpose

25 By chapter 54, section 1, of the laws of 2018:

26 For services and expenses for the state share of financial assistance  
27 to community colleges for alterations and improvements to various  
28 facilities including service contracts, memoranda of understanding,  
29 capital design, construction, acquisition, reconstruction, rehabili-  
30 tation, equipment and personal service costs; for health and safety,  
31 preservation of facilities, technology upgrades, new facilities,  
32 program improvements or program changes, environmental protection,  
33 energy conservation, accreditation, facilities for the physically  
34 disabled, and related projects, including costs incurred prior to  
35 April 1, 2018, subject to a plan submitted by the state university  
36 and approved by the director of the budget, and which may include,  
37 but not be limited to, projects in the following schedule. Notwith-  
38 standing any other law to the contrary, all or a portion of the  
39 amounts hereby appropriated may be suballocated or transferred to  
40 the state university construction fund or the dormitory authority of  
41 the state of New York for such purposes (28CC1808) (45931) .....  
42 74,270,000 ..... (re. \$73,197,000)

43 Project Schedule

44 ESTIMATED ESTIMATED  
45 TOTAL SHARE 50 PERCENT  
46 & LOCAL SHARE STATE SHARE

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	(thousands of dollars)	
2	Adirondack Community College	
3	Campus wide improvements .....	798            399
4	Furniture Fixtures and	
5	Equipment Culinary Center .....	300            150
6	Columbia-Greene Community College	
7	Renovations and Improvements .....	20,000        10,000
8	Classroom Upgrades .....	300            150
9	Corning Community College	
10	Critical Maintenance Items .....	500            250
11	Dutchess County Community College	
12	Facility Master Planning .....	500            250
13	Fire Alarm Upgrade .....	824            412
14	Erie Community College	
15	Building Infrastructure	
16	Improvements/Renovations .....	1,000        500
17	College-wide Sitework .....	800            400
18	Code Compliance Upgrades .....	600            300
19	Roof Replacement and Water-	
20	proofing .....	2,000        1,000
21	Mechanical, Electrical and	
22	Plumbing Improvements .....	1,000        500
23	College-wide Preservation .....	600            300
24	Fashion Institute of Technology	
25	Energy Savings and Refurbishment	
26	Projects .....	7,372        3,686
27	Classroom Renovations .....	300            150
28	College Bookstore Ph 1 .....	1,328        664
29	New Academic Building .....	40,754      20,377
30	Finger Lakes Community College	
31	Parking and Utility Upgrades .....	750            375
32	Athletic Fields Renovation .....	5,000        2,500
33	Critical Maintenance Items .....	1,000        500
34	Herkimer County Community College	
35	Bookstore/Library Renovations ....	300            150
36	Roofs: RMCC/Tech Centers .....	1,500        750
37	Stadium Turf Replacement .....	700            350
38	Hudson Valley Community College	
39	Center: Manufacturing Skills .....	11,600      5,800
40	Update Mechanical Systems .....	1,022        511
41	Jamestown Community College	
42	Critical Maintenance .....	1,000        500
43	Mohawk Valley Community College	
44	Data/WiFi Infrastructure .....	200            100
45	Athletic Field Revitalization ....	500            250
46	Science/Tech Building Expansion ..	450            225
47	ACC Basement Flooding Mitigation..	250            125
48	Monroe Community College	
49	Renovate Science Labs .....	3,856        1,928
50	Nassau County Community College	
51	Historic Theater Building Renova-	



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CAPITAL PROJECTS - REAPPROPRIATIONS		2019-20
1	tion .....	6,000      3,000
2	Tunnel Repair .....	4,200      2,100
3	Campus-wide Facilities Up-	
4	grade .....	3,000      1,500
5	Culinary Food Service Renova-	
6	tion .....	3,000      1,500
7	Road and Parking Rehabilitation.	2,350      1,175
8	Infrastructure and Master	
9	Plan .....	2,252      1,126
10	Road Parking and Paving .....	2,000      1,000
11	Concrete Repairs .....	1,200      600
12	Renovation to Cluster C .....	700      350
13	Building Systems Upgrades .....	500      250
14	Various Facilities Upgrades ....	500      250
15	Elevator Restoration .....	200      100
16	North Country Community College	
17	Maintenance Upgrades .....	310      155
18	Dining Services Upgrades .....	200      100
19	Orange County Community College	
20	Horton Hall Site Repairs .....	350      175
21	Pumps and Motors Replacement .....	300      150
22	Campus Wayfinding .....	260      130
23	Instructional Equipment .....	500      250
24	Kaplan Facade Repair .....	60      30
25	Schenectady Community College	
26	Elston Hall Exterior Renovations..	350      175
27	Begley Learning Commons Ph 1 .....	672      336
28	Campus Safety Office Relocation ..	142      71
29	Campus Wayfinding .....	178      89
30	Suffolk County Community College	
31	Infrastructure Improvements Ph II.	5,150      2,575
32	SUNY Sullivan	
33	Facility Master Planning .....	200      100
34	Ulster County Community College	
35	Infrastructure: Public Safety Fa-	
36	cility .....	4,552      2,276
37	Westchester Community College	
38	Site Improvement/Upgrade Ph II ...	750      375
39	Technology Upgrades On-Campus	
40	Cycle 2 Ph I .....	1,236      618
41	Technology Upgrades Off-Campus	
42	Cycle 2 Ph I .....	100      50
43	Facility Master Planning .....	224      112
44	-----	-----
45	Total .....	148,540      74,270
46	=====	=====

47 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,  
48 section 1, of the laws of 2018:  
49 For services and expenses for the state share of financial assistance  
50 to community colleges for alterations and improvements to various

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 facilities including service contracts, memoranda of understanding,  
2 capital design, construction, acquisition, reconstruction, rehabili-  
3 tation, equipment and personal service costs; for health and safety,  
4 preservation of facilities, technology upgrades, new facilities,  
5 program improvements or program changes, environmental protection,  
6 energy conservation, accreditation, facilities for the physically  
7 disabled, and related projects, including costs incurred prior to  
8 April 1, 2017, subject to a plan submitted by the state university  
9 and approved by the director of the budget, and which may include,  
10 but not be limited to, projects in the following schedule. Notwith-  
11 standing any other law to the contrary, all or a portion of the  
12 amounts hereby appropriated may be suballocated or transferred to  
13 the state university construction fund or the dormitory authority of  
14 the state of New York for such purposes (28CC1708) (45931) .....  
15 55,079,000 ..... (re. \$49,125,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL SHARE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
(thousands of dollars)		
Adirondack Community College		
Purchase and Improvements .....	180	90
Campus wide improvements .....	620	310
Energy Improvements .....	100	50
Warren hall/Student Success .....	400	200
Furniture Fixtures and Equipment .....	1,300	650
Clinton Community College		
Main Building Upgrades .....	12,000	6,000
Columbia-Greene Community College		
Critical Maintenance and Safety .....	100	50
Transformer Upgrades .....	150	75
Corning Community College		
Health Education Center .....	1,000	500
Dutchess County Community College		
Aviation and Powerplant Program ....	8,090	4,045
Erie Community College		
Building Infrastructure		
Improvements/Renovations .....	2,000	1,000
College-wide Sitework .....	1,300	650
Code Compliance Upgrades .....	750	375
Roof Replacement and Water- proofing .....	2,000	1,000
Mechanical, Electrical and Plumbing Improvements .....	1,000	500
Fashion Institute of Technology		
Energy Savings and Elevator/ Escalator Refurbishment .....	10,556	5,278



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CAPITAL PROJECTS - REAPPROPRIATIONS      2019-20

1	Info Lab .....	300	150
2	Finger Lakes Community College		
3	Maintenance Upgrades .....	1,508	754
4	Telephone Upgrade .....	800	400
5	Greenhouse Replacement .....	100	50
6	Athletic Fields Renovation .....	100	50
7	Fulton Montgomery Community College		
8	Administrative and Community		
9	Center .....	2,600	1,300
10	Bathroom and Locker Room Upgrades ..	2,200	1,100
11	Campus Upgrades .....	900	450
12	Herkimer County Community College		
13	Energy Savings Projects .....	1,898	949
14	Jamestown Community College		
15	Maintenance Upgrades .....	1,000	500
16	Mohawk Valley Community College		
17	Technology Upgrades .....	400	200
18	Nassau County Community College		
19	Space Consolidation .....	8,000	4,000
20	Brick Cafe Renovation .....	6,000	3,000
21	Building Systems Upgrade .....	1,000	500
22	Concrete Repairs .....	500	250
23	Utility Repairs .....	2,000	1,000
24	Roof Repairs .....	1,200	600
25	Academic Dept Renovation .....	3,000	1,500
26	Infrastructure Upgrades .....	1,000	500
27	Parking and Paving .....	6,200	3,100
28	Cluster C Upgrades .....	4,000	2,000
29	Roof and Parking Upgrades .....	2,950	1,475
30	Health and Safety .....	1,000	500
31	Library Renovation .....	1,000	500
32	ADA Compliance .....	1,200	600
33	North Country Community College		
34	Maintenance Upgrades .....	1,550	775
35	Orange County Community College		
36	Parking Improvements .....	400	200
37	Heating Upgrades .....	376	188
38	Cooling Tower .....	252	126
39	Schenectady Community College		
40	Elston Hall Facility Improvements ..	2,160	1,080
41	Master Plan .....	30	15
42	Suffolk County Community College		
43	Roof Upgrade .....	408	204
44	Health and Sports Facility .....	4,000	2,000
45	Tompkins Cortland Community College		
46	Childcare Facility .....	3,000	1,500
47	Ulster County Community College		
48	Roof and Exterior Upgrades .....	396	198
49	Other Sitework .....	60	30
50	Infrastructure Upgrades .....	1,352	676
51	Westchester Community College		





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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Phase 4 Roof Replacement .....	1,886	943
2	Infrastructure Upgrades .....	786	393
3	Technology Upgrades On-Campus		
4	Phase V .....	1,000	500
5	Technology Upgrades Off-Campus		
6	Phase V .....	100	50
7		-----	-----
8	Total .....	110,158	55,079
9		=====	=====

10 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
11 section 1, of the laws of 2018:

12 For services and expenses for the state share of financial assistance  
13 to community colleges for alterations and improvements to various  
14 facilities including service contracts, memoranda of understanding,  
15 capital design, construction, acquisition, reconstruction, rehabili-  
16 tation, equipment and personal service costs; for health and safety,  
17 preservation of facilities, technology upgrades, new facilities,  
18 program improvements or program changes, environmental protection,  
19 energy conservation, accreditation, facilities for the physically  
20 disabled, and related projects, including costs incurred prior to  
21 April 1, 2016, subject to a plan submitted by the state university  
22 and approved by the director of the budget, and which may include,  
23 but not be limited to, projects in the following schedule. Notwith-  
24 standing any other law to the contrary, all or a portion of the  
25 amounts hereby appropriated may be suballocated or transferred to  
26 the state university construction fund or the dormitory authority of  
27 the state of New York for such purposes (28CC1608) (45931) .....  
28 23,053,000 ..... (re. \$15,992,000)

29 Project Schedule

30	ESTIMATED	ESTIMATED
31	TOTAL SHARE	50 PERCENT
32	& LOCAL SHARE	STATE SHARE
33	-----	
34	(thousands of dollars)	
35	Broome County Community College	
36	Disabilities Access .....	500 250
37	HVAC and Roof Replacements .....	540 270
38	Roads, Parking and Walkway	
39	Replacement .....	740 370
40	Clinton Community College	
41	Mechanical Equipment Replacement .....	250 125
42	Learning Commons Renovations .....	3,000 1,500
43	Columbia-Greene Community College	
44	Emergency Repairs and Critical	
45	Maintenance and Safety .....	100 50
46	Erie Community College	
47	Building Infrastructure	
48	Improvements/Renovations .....	1,200 600
49	College-wide Sitework .....	1,000 500

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CAPITAL PROJECTS - REAPPROPRIATIONS      2019-20

1	Roof Replacement and Water-		
2	proofing .....	2,000	1,000
3	Fashion Institute of Technology		
4	Energy Savings Upgrades .....	10,698	5,349
5	Finger Lakes Community College		
6	Classroom Upgrades .....	356	178
7	Site and Building Improvements .....	946	473
8	Genesee County Community College		
9	Dining Hall/Kitchen Expansion .....	450	225
10	Herkimer County Community College		
11	Master Planning .....	100	50
12	Hudson Valley Community College		
13	Athletics Facility Upgrades .....	1,000	500
14	Mohawk Valley Community College		
15	Bookstore and Student Commons .....	900	450
16	Campus Way-finding and Signage .....	76	38
17	Learning Commons Development and		
18	Related Renovation .....	400	200
19	Monroe Community College		
20	Property Preservation Phase 2 .....	3,604	1,802
21	Orange County Community College		
22	PE Building Reconstruction .....	120	60
23	Roof Reconstruction .....	400	200
24	Building Demolition/Parking		
25	Expansion .....	180	90
26	Morrison Hall: Heat Pumps		
27	Replacement .....	300	150
28	Safety/Security: Cameras Phase II ....	300	150
29	Schenectady Community College		
30	Elston Hall Facility Improvements ..	1,276	638
31	Roof Repairs Phase 3 .....	300	150
32	Boiler Replacements .....	120	60
33	Suffolk County Community College		
34	Infrastructure Improvements .....	5,150	2,575
35	Storm Water Initiative .....	786	393
36	Improvements to New and Existing		
37	Facilities .....	1,000	500
38	Ulster County Community College		
39	Backup Generators .....	994	497
40	HVAC Controllers .....	300	150
41	Leach Field .....	208	104
42	Vanderlyn Pedestrian Bridge .....	176	88
43	Interior Renovation and Equipment ....	150	75
44	Gym Wall Replacement .....	114	57
45	Technology Facility Upgrades .....	300	150
46	Water Supply Extension to Public		
47	Water .....	3,004	1,502
48	Kelder House Renovation .....	142	71
49	Westchester Community College		
50	Site Improvements/Upgrade Phase I ..	1,626	813
51	Technology Upgrades On-Campus		



STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Phase IV .....	1,200	600
2	Technology Upgrades Off-Campus		
3	Phase IV .....	100	50
4		-----	-----
5	Total .....	46,106	23,053
6		=====	=====

7 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,  
8 section 1, of the laws of 2018:

9 For services and expenses for the state share of financial assistance  
10 to community colleges for alterations and improvements to various  
11 facilities including service contracts, memoranda of understanding,  
12 capital design, construction, acquisition, reconstruction, rehabili-  
13 tation, equipment and personal service costs; for health and safety,  
14 preservation of facilities, technology upgrades, new facilities,  
15 program improvements or program changes, environmental protection,  
16 energy conservation, accreditation, facilities for the physically  
17 disabled, and related projects, including costs incurred prior to  
18 April 1, 2015, subject to a plan submitted by the state university  
19 and approved by the director of the budget, and which may include,  
20 but not be limited to, projects in the following schedule. Notwith-  
21 standing any other law to the contrary, all or a portion of the  
22 amounts hereby appropriated may be suballocated or transferred to  
23 the state university construction fund or the dormitory authority of  
24 the state of New York for such purposes (28C11508) (45931) .....  
25 81,176,000 ..... (re. \$42,448,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
	-----	
	(thousands of dollars)	
32 Broome County Community College		
33 Carnegie Building .....	10,000	5,000
34 Cayuga Community College		
35 Karpinski Stadium .....	6,000	3,000
36 Fashion Institute of Technology		
37 Renovation: Amphitheater .....	12,000	6,000
38 Classroom Renovation .....	18,000	9,000
39 Genesee County Community College		
40 Admissions Relocation .....	256	128
41 Admissions Renovation .....	896	448
42 Success Center .....	5,188	2,594
43 Event Center .....	13,850	6,925
44 Herkimer County Community College		
45 Johnson Hall .....	50	25
46 Jefferson Community College		
47 Collaborative Learning Center ...	12,300	6,150
48 Dewey Building .....	1,700	850
49 Monroe Community College		



STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2019-20

1	Downtown Campus .....	13,212	6,606
2	Niagara Community College		
3	New Learning Commons: Design ....	1,000	500
4	New Learning Commons: Construc-		
5	tion .....	24,000	12,000
6	Onondaga Community College		
7	West Quad Renovation:		
8	Ferante/Coulter .....	17,600	8,800
9	Orange County Community College		
10	Biotech Building Renovation .....	6,800	3,400
11	Suffolk County Community College		
12	STEM Building .....	19,500	9,750
13		-----	-----
14	Total .....	162,352	81,176
15		=====	=====

16 For services and expenses for the state share of financial assistance  
17 to community colleges for alterations and improvements to various  
18 facilities including service contracts, memoranda of understanding,  
19 capital design, construction, acquisition, reconstruction, rehabili-  
20 tation, equipment and personal service costs; for health and safety,  
21 preservation of facilities, technology upgrades, new facilities,  
22 program improvements or program changes, environmental protection,  
23 energy conservation, accreditation, facilities for the physically  
24 disabled, and related projects, including costs incurred prior to  
25 April 1, 2015, subject to a plan submitted by the state university  
26 and approved by the director of the budget, and which may include,  
27 but not be limited to, projects in the following schedule. Notwith-  
28 standing any other law to the contrary, all or a portion of the  
29 amounts hereby appropriated may be suballocated or transferred to  
30 the state university construction fund or the dormitory authority of  
31 the state of New York for such purposes (28CC1508) (45912) .....  
32 62,153,000 ..... (re. \$23,133,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
37	-----	
38	(thousands of dollars)	
39	Adirondack County Community College	
40	Critical Maintenance and Facilities	
41	Improvements .....	815
42	STEM Building Renovation .....	10,500
43	Broome County Community College	
44	Site Improvements .....	600
45	Electrical System Upgrades .....	175
46	Clinton County Community College	
47	Athletic Facilities Renovation ...	150
48	Columbia-Green Community College	



STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2019-20

1	Emergency Repairs .....	70	35
2	Erie County Community College		
3	Roof Replacements and Waterproof-		
4	ing .....	6,000	3,000
5	College Wide Code Compliance ....	300	150
6	Finger Lakes Community College		
7	Capital Improvements .....	2,750	1,375
8	Sanitary Improvements .....	190	95
9	Site Improvements .....	200	100
10	Geneva Campus .....	1,148	574
11	Fulton Montgomery County Community		
12	College		
13	Site Work and Campus Safety .....	1,000	500
14	Infrastructure Upgrades .....	1,876	938
15	Student Union Improvements .....	2,330	1,165
16	Hudson Valley Community College		
17	Athletic Facilities Renovation ..	3,500	1,750
18	Jefferson Community College		
19	Maintenance and Facility Upgrades	7,000	3,500
20	Mohawk Valley Community College		
21	Plumley Addition & Renovation ...	29,224	14,612
22	Payne Hall Restoration .....	520	260
23	Trades Building Renovation .....	2,950	1,475
24	Nassau Community College		
25	Building Systems Renovations ....	1,500	750
26	Master Plan Construction .....	5,338	2,669
27	Hospitality Program Renovation ..	1,500	750
28	Various Facilities Upgrades .....	500	250
29	Concrete Repairs .....	1,200	600
30	ADA Renovations .....	700	350
31	Site Improvements .....	950	475
32	Site and Road Improvements .....	1,400	700
33	Academic Building Renovation ....	2,000	1,000
34	Critical Maintenance Projects ...	5,000	2,500
35	Niagara Community College		
36	Grounds Storage and Site Modifica-		
37	tion .....	300	150
38	Orange County Community College		
39	Site Improvements .....	220	110
40	Boiler Replacements .....	710	355
41	Critical/Deferred Maintenance ....	200	100
42	Safety and Security Systems .....	250	125
43	Schenectady County Community College		
44	Phase 2 Roof Repairs .....	350	175
45	Suffolk County Community College		
46	Master Plan Update .....	500	250
47	Sullivan County Community College		
48	Energy Savings Improvements .....	9,000	4,500
49	Roadway Improvements .....	950	475
50	Ulster County Community College		



STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Kingston Extension Center .....	7,058	3,529
2	Westchester County Community College		
3	On Campus Technology Upgrades ....	1,042	521
4	Off Campus Technology Upgrades ...	100	50
5		-----	-----
6	Total .....	124,306	62,153
7		=====	=====

8 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
9 section 1, of the laws of 2018:

10 An advance for the state share of financial assistance to community  
11 colleges for alterations and improvements to existing facilities  
12 including service contracts, memorandum of understanding, capital  
13 design, construction, reconstruction, rehabilitation, equipment and  
14 personal service costs; for health and safety, preservation of  
15 facilities, technology upgrades, program improvements or program  
16 changes, environmental protection, energy conservation, accredi-  
17 tation, facilities for the physically disabled, and related  
18 projects, including costs incurred prior to April 1, 2014, subject  
19 to a plan submitted by the state university and approved by the  
20 director of the budget, and which may include, but not be limited  
21 to, projects in the following schedule. Notwithstanding any other  
22 law to the contrary, all or a portion of the amounts hereby appro-  
23 priated may be suballocated or transferred to the state university  
24 construction fund or the dormitory authority of the state of New  
25 York for such purposes (28CC1408) (45912) .....

26 32,129,000 ..... (re. \$19,684,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
31	-----	
32	(thousands of dollars)	
33	Adirondack Community College	
34	Campus Renovations .....	710 355
35	Critical/Deferred Maintenance .....	268 134
36	Health/Safety Projects .....	854 427
37	Broome County Community College	
38	Rehabilitate Campus Buildings .....	19,500 9,750
39	HVAC and Roof Replacements .....	500 250
40	Update Facilities Master Plan .....	300 150
41	Music Practice Suite Renovation .....	500 250
42	Clinton Community College	
43	Science Building Emergency Power .....	550 275
44	Columbia-Greene Community College	
45	Update Facilities Master Plan .....	120 60
46	Erie Community College	
47	Roof Repair and Replacement .....	1,600 800
48	Masonry Repairs .....	150 75



STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2019-20

1	Infrastructure Improvements .....	500	250
2	Fashion Institute of Technology		
3	Building Fire Alarm Upgrades .....	6,000	3,000
4	Renovation: Museum .....	2,800	1,400
5	Classroom Renovation .....	200	100
6	Finger Lakes Community College		
7	Geneva Campus Renovation .....	1,424	712
8	Canandaigua Campus Renovation .....	700	350
9	Fulton-Montgomery Community College		
10	Technology Upgrades .....	800	400
11	Genesee County Community College		
12	Main Building Entrance Renovation ....	135	68
13	Herkimer County Community College		
14	Flood Damage Reconstruction .....	20	10
15	Jamestown Community College		
16	Food Service Renovation .....	1,540	770
17	Mohawk Valley Community College		
18	Exterior Renovations .....	147	74
19	Community Room Renovation .....	345	172
20	Campus Wayfinding and Signage .....	469	235
21	Monroe Community College		
22	Library Renovation .....	1,004	502
23	Services for Students Renovation ...	2,000	1,000
24	Science Lab Renovation .....	864	432
25	Nassau Community College		
26	Information Technology Upgrades .....	760	380
27	Window Restoration Program .....	2,000	1,000
28	Infrastructure Repairs .....	2,000	1,000
29	Elevator Replacement Program .....	2,000	1,000
30	Health and Safety Projects .....	1,000	500
31	Security Upgrades .....	2,200	1,100
32	North Country Community College		
33	Campus Wide Capital Renovations .....	400	200
34	Orange County Community College		
35	Roof Repair and Replacement .....	320	160
36	Road and Parking Rehabilitation .....	500	250
37	Swimming Pool Renovations .....	310	155
38	Update Facilities Master Plan .....	150	75
39	Student Services Renovation .....	268	134
40	Schenectady Community College		
41	Workforce Development Renovation ....	500	250
42	Generator and Transformer .....	400	200
43	Suffolk County Community College		
44	Kreiling Hall Renovation .....	3,180	1,590
45	Sullivan County Community College		
46	Critical Maintenance Upgrades .....	500	250
47	Road and Parking Rehabilitation .....	950	475
48	Site Stabilization .....	1,000	500
49	Equipment Replacement .....	250	125
50	Instructional Facility Renovation ...	500	250
51	Westchester Community College		



STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Historic Roof Replacement .....	1,068	534
2		-----	-----
3	Total .....	64,256	32,129
4		=====	=====

5 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
6 section 1, of the laws of 2018:

7 An advance for the state share of financial assistance to community  
8 colleges for alterations and improvements to various facilities  
9 including service contracts, memorandum of understanding, capital  
10 design, construction, acquisition, reconstruction, rehabilitation,  
11 equipment and personal service costs; for health and safety, preser-  
12 vation of facilities, technology upgrades, new facilities, program  
13 improvements or program changes, environmental protection, energy  
14 conservation, accreditation, facilities for the physically disabled,  
15 and related projects, including costs incurred prior to April 1,  
16 2013, subject to a plan submitted by the state university and  
17 approved by the director of the budget, and which may include, but  
18 not be limited to, projects in the following schedule. Notwith-  
19 standing any other law to the contrary, all or a portion of the  
20 amounts hereby appropriated may be suballocated or transferred to  
21 the state university construction fund or the dormitory authority of  
22 the state of New York for such purposes (28CC1308) (45912) .....  
23 38,499,000 ..... (re. \$16,270,000)

24 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
28	-----	
29	(thousands of dollars)	
30	Adirondack Community College	
31	Renovations: Student Center .....	850 425
32	Cayuga County Community College	
33	Building System Upgrades .....	786 393
34	Clinton Community College	
35	Roofs .....	150 75
36	Fire Safety and Security Systems.....	60 30
37	Corning Community College	
38	Facilities Master Plan .....	180 90
39	Erie Community College	
40	Roofs .....	2,000 1,000
41	Window and Door Replacement .....	1,000 500
42	Code Compliance .....	400 200
43	Fashion Institute of Technology	
44	Building System Upgrades .....	3,000 1,500
45	Renovation: Museum .....	2,000 1,000
46	Classroom Renovation .....	1,800 900
47	Finger Lakes Community College	
48	Infrastructure Project .....	1,220 610
49	Herkimer County Community College	



STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Renovation of Alumni Hall .....	1,000	500
2	Monroe Community College		
3	Property Preservation .....	23,180	11,590
4	Site Improvements .....	2,400	1,200
5	Renovation of Public Safety		
6	Building .....	6,140	3,070
7	Nassau Community College		
8	Energy/Sustainability Projects .....	310	155
9	Orange County Community College		
10	HVAC Rehabilitation .....	596	298
11	Critical Maintenance and Safety		
12	Projects .....	316	158
13	Exterior Renovations .....	300	150
14	Rockland Community College		
15	Building System Upgrades .....	1,400	700
16	Suffolk County Community College		
17	Infrastructure Improvements .....	10,300	5,150
18	Site Improvements .....	3,740	1,870
19	Renovation: Plant Operations .....	3,650	1,825
20	Renovation: Warehouse .....	680	340
21	Tompkins-Cortland Community College		
22	Master Plan Items .....	7,050	3,525
23	Westchester Community College		
24	Roofs .....	1,210	605
25	Technology Upgrades .....	1,280	640
26		-----	-----
27	Total .....	76,998	38,499
28		=====	=====

29 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
30 section 1, of the laws of 2018:

31 An advance for the state share of financial assistance to community  
32 colleges for alterations and improvements to various facilities  
33 including service contracts, memorandum of understanding, capital  
34 design, construction, acquisition, reconstruction, rehabilitation,  
35 equipment and personal service costs; for health and safety, preser-  
36 vation of facilities, technology upgrades, new facilities, program  
37 improvements or program changes, environmental protection, energy  
38 conservation, accreditation, facilities for the physically disabled,  
39 and related projects, including costs incurred prior to April 1,  
40 2011, subject to a plan submitted by the state university and  
41 approved by the director of the budget, and which may include, but  
42 not be limited to, projects in the following schedule. Notwith-  
43 standing any other law to the contrary, all or a portion of the  
44 amounts hereby appropriated may be suballocated or transferred to  
45 the state university construction fund or the dormitory authority of  
46 the state of New York for such purposes (28CC1208) (45912) .....  
47 86,969,000 ..... (re. \$39,128,000)

48 Project Schedule  
49 ESTIMATED ESTIMATED

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	TOTAL STATE	50 PERCENT
2	& LOCAL SHARE	STATE SHARE
3	-----	
4	(thousands of dollars)	
5 Adirondack Community College		
6 Capital Improvement Program		
7 Projects .....	544	272
8 Broome Community College		
9 Science Technology Building,		
10 Construction .....	2,000	1,000
11 Cayuga County Community College		
12 Fulton Campus Expansion .....	5,200	2,600
13 Performing Arts Center .....	2,920	1,460
14 Clinton Community College		
15 Boiler System Project .....	2,500	1,250
16 Corning Community College		
17 Renovation and Revitalization:		
18 A/C .....	12,724	6,362
19 Dutchess Community College Roof		
20 Replacement .....	450	225
21 Erie Community College		
22 New Academic Building: North		
23 Campus .....	30,000	15,000
24 Masonry Project: City Campus .....	2,000	1,000
25 Roofs: College-wide .....	4,000	2,000
26 North Campus Cooling System .....	2,000	1,000
27 Fire Alarm Systems: College-		
28 wide .....	500	250
29 Infrastructure Improvements:		
30 College-wide .....	500	250
31 Burt Flickinger Athletic Cen-		
32 Ter Renovation .....	354	177
33 Code Compliance: College-		
34 wide .....	200	100
35 Fashion Institute of Technology		
36 Pomerantz Pavilion .....	1,000	500
37 Fire Alarm Replacement .....	3,000	1,500
38 Haft Auditorium: Construc-		
39 tion .....	1,000	500
40 Finger Lakes Community College		
41 Maintenance Capital Projects .....	1,000	500
42 Viticulture Capital Project .....	2,526	1,263
43 Fulton Montgomery Community College		
44 Physical Education Building/		
45 College Union Renovation .....	2,276	1,138
46 Jamestown Community College		
47 ARSC Building: Expansion/		
48 Renovation .....	4,150	2,075
49 MTI Building: Expansion/		
50 Renovation .....	1,884	942
51 Land Acquisition, Carnathan		



STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2019-20

1	Building Renovation .....	1,600	800
2	CSCE Demolition .....	350	175
3	Mohawk Valley Community College		
4	Field House/Jorgenson Center:		
5	Construction .....	200	100
6	Monroe Community College		
7	Public Safety Building/Build-		
8	ing 12 .....	3,790	1,895
9	Window Replacement .....	2,500	1,250
10	Parking & Loop Road Improve-		
11	ments .....	1,200	600
12	Nassau Community College		
13	Cluster C: Construction .....	16,000	8,000
14	Space Consolidation: Con-		
15	struction .....	8,000	4,000
16	IT Phased Infrastructure Up-		
17	grades .....	8,000	4,000
18	Window Replacements .....	4,000	2,000
19	Health and Safety Project .....	500	250
20	Physical Plant Equipment and		
21	Vehicles .....	600	300
22	Public Safety Building .....	1,000	500
23	ADA Upgrades: Campus-wide .....	500	250
24	NCC Fountain House .....	120	60
25	IT Equipment Upgrades .....	1,000	500
26	Niagara Community College		
27	Culinary Arts/Hospitality/		
28	Tourism Center .....	3,000	1,500
29	Orange County Community College		
30	Science Engineering and		
31	Technology Center .....	21,100	10,550
32	Main Power Plant Upgrade .....	1,000	500
33	Greenhouse II: Replace Green-		
34	house Building .....	300	150
35	Security/Safety Cameras:		
36	Campus-wide .....	250	125
37	Schenectady County Community College		
38	Roof Repair .....	830	415
39	Elevator Repair/Renovation .....	362	181
40	Land Acquisition .....	260	130
41	Electrical Master Plan .....	40	20
42	Flood Repair Project .....	3,000	1,500
43	Suffolk County Community College		
44	Infrastructure Improvements .....	10,300	5,150
45	Parking Expansion: Ammerman		
46	Campus .....	240	120
47	Westchester Community College		
48	Technology Upgrades .....	1,168	584
49	-----		
50	Total .....	173,938	86,969
51	=====		=====



STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
2 section 1, of the laws of 2018:  
3 An advance for the state share of financial assistance to community  
4 colleges for alterations and improvements to various facilities  
5 including service contracts, memorandum of understanding, capital  
6 design, construction, acquisition, reconstruction, rehabilitation,  
7 equipment and personal service costs; for health and safety, preser-  
8 vation of facilities, technology upgrades, new facilities, program  
9 improvements or program changes, environmental protection, energy  
10 conservation, accreditation, facilities for the physically disabled,  
11 and related projects, including costs incurred prior to April 1,  
12 2011, subject to a plan submitted by the state university and  
13 approved by the director of the budget. Notwithstanding any other  
14 law to the contrary, all or a portion of the amounts hereby appro-  
15 priated may be suballocated or transferred to the state university  
16 construction fund or the dormitory authority of the state of New  
17 York for such purposes (28CC1108) (45912) .....  
18 31,571,000 ..... (re. \$9,134,000)

19 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
25 Adirondack Community College		
26 Capital Improvement Program		
27 2011 .....	1,458	729
28 Fashion Institute of Technology		
29 Gladys Marcus Library		
30 Collections Facility .....	1,000	500
31 Broadcast Studio .....	1,372	686
32 Wellness Center .....	1,000	500
33 Finger Lakes Community College		
34 Capital Improvement Program .....	1,000	500
35 Niagara Community College		
36 Hospitality & Tourism Institute		
37 Project-Culinary .....	9,650	4,825
38 Nassau County Community College		
39 Rehab Plaza, Ph. II .....	100	50
40 Renovation to Building C-Design ..	950	475
41 Renovation to Building V-Design ..	650	325
42 Renovation to Library-Design .....	4,000	2,000
43 Elevator Renovations .....	2,000	1,000
44 Space Consolidation Project-		
45 Design .....	1,000	500
46 Infrastructure Assessment & MP		
47 Update .....	500	250
48 Energy Savings Initiatives .....	6,000	3,000
49 Repair Water Damaged Buildings ...	3,000	1,500
50 Health & Safety Improvements .....	500	250

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Tennis Facilities .....	400	200
2	Orange County Community College		
3	Newburgh Project .....	10,708	5,354
4	Suffolk County Community College		
5	Infrastructure Improvements .....	10,300	5,150
6	Westchester Community College		
7	Safety and Security Improve-		
8	ments .....	1,742	871
9	Classroom Building Renovations ...	284	142
10	Gateway Building .....	5,528	2,764
11	-----	-----	-----
12	Total .....	63,142	31,571
13	=====	=====	=====

14 For additional advances for the state share of financial assistance to  
 15 community colleges for alterations and improvements to various  
 16 facilities including service contracts, memorandum of understanding,  
 17 capital design, construction, acquisition, reconstruction, rehabili-  
 18 tation, equipment and personal service costs; for health and safety,  
 19 preservation of facilities, technology upgrades, new facilities,  
 20 program improvements or program changes, environmental protection,  
 21 energy conservation, accreditation, facilities for the physically  
 22 disabled, and related projects, including costs incurred prior to  
 23 April 1, 2011, subject to a plan submitted by the state university  
 24 and approved by the director of the budget. Notwithstanding any  
 25 other law to the contrary, all or a portion of the amounts hereby  
 26 appropriated may be suballocated or transferred to the state univer-  
 27 sity construction fund for such purposes (28CL1108) .....  
 28 799,750 ..... (re. \$799,750)

29 Project Schedule

30	ESTIMATED	ESTIMATED
31	TOTAL STATE	50 PERCENT
32	& LOCAL SHARE	STATE SHARE
33	-----	-----
34	Jamestown Community College	
35	Renovation of Carnahan	
36	Center .....	1,199,500 599,750
37	Acquisition of land adjacent	
38	to Jamestown campus .....	400,000 200,000
39	-----	-----

40 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,  
 41 section 1, of the laws of 2018:  
 42 An advance for the state share of financial assistance to community  
 43 colleges for alterations and improvements to various facilities  
 44 including service contracts, memorandum of understanding, capital  
 45 design, construction, acquisition, reconstruction, rehabilitation,  
 46 equipment and personal service costs; for health and safety, preser-  
 47 vation of facilities, technology upgrades, new facilities, program  
 48 improvements or program changes, environmental protection, energy

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 conservation, accreditation, facilities for the physically disabled,  
2 and related projects, including costs incurred prior to April 1,  
3 2010, subject to a plan submitted by the state university and  
4 approved by the director of the budget. Notwithstanding any other  
5 law to the contrary, all or a portion of the amounts hereby appro-  
6 priated may be suballocated or transferred to the state university  
7 construction fund or the dormitory authority of the state of New  
8 York for such purposes (28CC1008) (45910) .....  
9 22,426,000 ..... (re. \$7,370,000)

Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
16 Cayuga Community College		
17 Purchase New Fulton Campus		
18 And Expansion .....	10,904	5,452
19 Performing Arts Center .....	4,800	2,400
20 Finger Lakes Community College		
21 Master Plan Project, Ph I .....	5,516	2,758
22 Wayne County Science Lab-		
23 Equipment .....	290	145
24 Fulton-Montgomery Community College		
25 Classroom Building Ph, II .....	2,500	1,250
26 Fashion Institute of Technology		
27 FIT Labs Increase .....	4,500	2,250
28 Gladys Marcus Library Special		
29 Collections .....	1,000	500
30 Haft Auditorium .....	2,000	1,000
31 Orange County Community College		
32 Campus Electric Power		
33 Distribution .....	1,150	575
34 Parking Lot Paving .....	500	250
35 Nassau County Community College		
36 Banner Project/Life Sciences Build-		
37 ing .....	1,612	806
38 Parking .....	4,000	2,000
39 Health and Safety		
40 Infrastructure Assessment		
41 and Master Plan Update .....	570	285
42 North Country Community College		
43 Capital Planning, Architec-		
44 tural and Engineering Site		
45 Analysis .....	220	110
46 Suffolk County Community College		
47 Security Notification .....	900	450
48 Infrastructure Improvements .....	300	150
49 Westchester Community College		
50 Safety and Security Improve-		



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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	ments .....	4,090	2,045
2		-----	-----
3	Total .....	44,852	22,426
4		=====	=====

5 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,  
6 section 1, of the laws of 2018:

7 An advance for the state share of financial assistance to community  
8 colleges for alterations and improvements to various facilities  
9 including service contracts, memorandum of understanding, capital  
10 design, construction, acquisition, reconstruction, rehabilitation,  
11 equipment and personal service costs; for health and safety, preser-  
12 vation of facilities, technology upgrades, new facilities, program  
13 improvements or program changes, environmental protection, energy  
14 conservation, accreditation, facilities for the physically disabled,  
15 and related projects, including costs incurred prior to April 1,  
16 2009, subject to a plan submitted by the state university and  
17 approved by the director of the budget. Notwithstanding any other  
18 law to the contrary, all or a portion of the amounts hereby appro-  
19 priated may be suballocated or transferred to the state university  
20 construction fund or the dormitory authority of the state of New  
21 York for such purposes (28CC0908) (45910) .....

22	45,700,000 .....	(re. \$12,177,000)
----	------------------	--------------------

23 Project Schedule

24	ESTIMATED	ESTIMATED
25	TOTAL STATE	50 PERCENT
26	& LOCAL SHARE	STATE SHARE
27	-----	
28	(thousands of dollars)	
29	Adirondack Community College	
30	Facilities Master Plan and	
31	Facilities Capital Improvement	
32	Plan .....	1,270 635
33	Corning Community College	
34	Athletic Center - Field House	10,274 5,137
35	Commons Renovation .....	1,013 507
36	Library Expansion and Renova-	
37	tion .....	10,992 5,496
38	Fulton-Montgomery Community	
39	College	
40	Critical Maintenance Projects	
41	Campuswide .....	1,250 625
42	Fashion Institute of Technology	
43	Improvement Projects Campus-	
44	wide .....	4,338 2,169
45	Jamestown Community College	
46	Critical Maintenance Projects	
47	Campuswide .....	2,000 1,000
48	ARSC Third Floor Renovations ..	2,000 1,000
49	Demolition of Dilapidated	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2019-20

1	Housing .....	500	250
2	Parking Lot Expansion		
3	(Cattaraugus) .....	1,000	500
4	Library Learning Center Impv		
5	(Cattaraugus) .....	1,000	500
6	North County Center Purchase ..	4,000	2,000
7	New Science Building .....	12,000	6,000
8	Monroe Community College		
9	Building 9 Renovations,		
10	Phase II .....	4,380	2,190
11	Property Preservation .....	7,600	3,800
12	Nassau Community College		
13	Security System Expansion .....	700	350
14	Fire Alarm Upgrades .....	2,000	1,000
15	Road and Parking Lot Paving ...	9,600	4,800
16	Onondaga Community College		
17	Renovate the Poor Farm		
18	and Van Duyn Buildings .....	6,200	3,100
19	Tompkins-Cortland Community		
20	College		
21	Upgrade/Modernization of		
22	Electrical Panel .....	1,600	800
23	Classroom Upgrade .....	2,000	1,000
24	Westchester Community College		
25	Health and Safety Improve-		
26	ments, PH I .....	2,292	1,146
27	To supplement campus-wide		
28	improvements for projects		
29	previously approved:		
30	Campuswide site; Hartford		
31	Hall; Health Sci.; Admin		
32	and PE Buildings .....	3,390	1,695
33		-----	-----
34	Total .....	91,400	45,700
35		=====	=====

36 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,  
37 section 1, of the laws of 2018:

38 An advance for the state share of financial assistance to community  
39 colleges for alterations and improvements to various facilities  
40 including service contracts, memorandum of understanding, capital  
41 design, construction, acquisition, reconstruction, rehabilitation,  
42 equipment and personal service costs; for health and safety, preser-  
43 vation of facilities, technology upgrades, new facilities, program  
44 improvements or program changes, environmental protection, energy  
45 conservation, accreditation, facilities for the physically disabled,  
46 and related projects, including costs incurred prior to April 1,  
47 2008, subject to a plan submitted by the state university and  
48 approved by the director of the budget. Notwithstanding any other  
49 law to the contrary, all or a portion of the amounts hereby appro-  
50 priated may be suballocated or transferred to the state university





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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 construction fund or the dormitory authority of the state of New  
2 York for such purposes (28CC0808) (45910) .....  
3 370,153,000 ..... (re. \$182,198,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
(thousands of dollars)		
10 Adirondack Community College		
11   Regional Higher Education Center .....	556	278
12 Broome Community College		
13   Technology Building .....	10,000	5,000
14   Wales Building .....	3,000	1,500
15 Columbia-Greene Community College		
16   Rehabilitation and Improvement-		
17   Various Projects .....	1,900	950
18 Corning Community College		
19   Renovations & Revitalization		
20   Phase 2 .....	13,090	6,545
21   Alterations & Additions to Goff		
22   Road Facility .....	1,436	718
23 Dutchess Community College		
24   Hudson Hall Renovation .....	962	481
25   Campus Infrastructure .....	3,586	1,793
26   Washington Hall - Retaining Wall		
27   and Lab Exhaust .....	460	230
28   Miscellaneous Repairs .....	200	100
29   Browne Hall Renovations .....	600	300
30   Hudson Hall MEP .....	2,656	1,328
31   CBI Emergency Generator .....	508	254
32   Taconic Hall Addition and		
33   Renovations .....	6,000	3,000
34   Falcon Hall Improvements .....	200	100
35   Sitework Repairs and Modifications-		
36   Parking Lot B .....	400	200
37   Drumlin and Dutchess Renovation .....	934	467
38 Fashion Institute of Technology		
39   Toy Design and Development Lab .....	300	150
40   C2 Building .....	148,000	74,000
41 Finger Lakes Community College		
42   Auditorium and Performing Arts		
43   Facility .....	16,000	8,000
44 Finger Lakes Community College		
45   Geneva Expansion .....	12,000	6,000
46 Fulton-Montgomery Community College		
47   Upgrades to Waste Water Treatment		
48   Plant .....	422	211
49 Herkimer County Community College		
50   Library Additions & Renovations .....	50	25



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Science Lab Updating and		
2	Remodeling .....	2,200	1,100
3	Hudson Valley Community College		
4	New Parking Structure .....	15,600	7,800
5	Brahan Science Center and		
6	Related Building Renovations .....	54,400	27,200
7	Jamestown Community College		
8	Facilities Master Plan Update .....	140	70
9	Science Building and Facility		
10	Enhancements .....	12,000	6,000
11	Mohawk Valley Community College		
12	Campus Wide Improvements .....	5,400	2,700
13	Field house .....	11,000	5,500
14	Monroe Community College		
15	ATEC/DCC Building .....	12,900	6,450
16	ATEC/Building 9, Phase I .....	12,000	6,000
17	Nassau Community College		
18	Window Replacement .....	1,200	600
19	Road and Parking Paving .....	4,000	2,000
20	Energy Savings Initiatives .....	6,000	3,000
21	Fire Alarms and Public Address		
22	System .....	4,200	2,100
23	New Performing Arts Building .....	41,600	20,800
24	Niagara County Community College		
25	Construct New Culinary Arts		
26	Facility .....	13,200	6,600
27	Onondaga Community College		
28	Athletics Complex .....	33,000	16,500
29	Technology Improvements .....	1,782	891
30	Upgrade Biology Laboratories .....	2,700	1,350
31	Mawhinney Hall Renovation-		
32	Phase 3 .....	4,118	2,059
33	Construct New Academic/Admini-		
34	strative Building on East Quad .....	18,900	9,450
35	Site Improvements .....	5,948	2,974
36	Relocate President's Suite .....	1,012	506
37	Prepare Program Study of		
38	Coulter Library .....	300	150
39	Campus-Wide Energy Projects .....	676	338
40	Orange County Community College		
41	Science, Engineering and		
42	Tech Center .....	38,900	19,450
43	Improvements to Classroom		
44	Facilities .....	2,000	1,000
45	Rockland Community College		
46	Multi-Purpose Language Lab .....	600	300
47	Master Plan Update .....	126	63
48	Academic II Building .....	500	250
49	Art Gallery and Art Studio/		
50	Cultural Arts Center .....	200	100
51	Day Care Center .....	500	250



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Building Energy Conservation .....	1,000	500
2	Elevators Rehabilitation .....	1,800	900
3	Library Roof Replacement .....	1,100	550
4	Cultural Arts Center Roof		
5	Replacement .....	736	368
6	Field House Resurface .....	400	200
7	Campus Site Improvements .....	400	200
8	Tennis Court Resurface .....	76	38
9	Swimming Pool Repairs .....	250	125
10	Boiler Equipment Upgrade .....	300	150
11	Cultural Arts Center HVAC		
12	Upgrade .....	150	75
13	Parking Lot and Road Repairs .....	1,250	625
14	Academic I Roof Replacement .....	500	250
15	Field House Roof Replacement .....	1,000	500
16	Library Improvements and		
17	Renovations .....	10,000	5,000
18	Field House Interior and Ext-		
19	erior Improvements .....	1,800	900
20	Installation of Emergency No-		
21	tification System .....	400	200
22	Special Projects .....	300	150
23	Schenectady County Community College		
24	Building Renovations .....	2,410	1,205
25	Athletic Fields Relocation .....	850	425
26	Building Renovations .....	1,146	573
27	Infrastructure Improvements .....	1,182	591
28	Athletic Field Access/Roadways .....	252	126
29	HVAC Upgrades .....	1,574	787
30	Building Renovations .....	650	325
31	HVAC Upgrades .....	1,396	698
32	Infrastructure Improvements .....	2,602	1,301
33	Landscaping .....	500	250
34	HVAC Upgrades .....	1,374	687
35	Infrastructure Improvements .....	2,416	1,208
36	Building Renovations .....	1,382	691
37	Athletic Fields Enhancements .....	1,846	923
38	Infrastructure Improvements .....	1,034	517
39	Public Safety/Business Center .....	23,800	11,900
40	Campus Connecting Walkway .....	4,700	2,350
41	Building Renovations .....	4,224	2,112
42	Property Acquisition .....	250	125
43	Gateway Building Addition .....	1,700	850
44	Property Acquisition .....	250	125
45	Property Acquisition .....	250	125
46	Parking Garage .....	22,800	11,400
47	Suffolk County Community College		
48	Fire Sprinkler Infrastructure .....	74	37
49	Reconstruction of Central Plaza .....	750	375
50	Renovations to Sagikos Bldg .....	6,100	3,050
51	Health and Sports Facilities-		



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Eastern Campus .....	17,750	8,875
2	Learning Resource Center-Grant		
3	Campus .....	32,400	16,200
4	Air Conditioning-College-wide .....	7,550	3,775
5	Sullivan County Community College		
6	Safety Equipment Across Campus .....	800	400
7	Upgrade Current Computer Labs .....	1,000	500
8	Replacement of Roofs .....	2,250	1,125
9	Complete Mainframe Computer		
10	Upgrade .....	2,400	1,200
11	Center for Advanced Science and		
12	Technology .....	6,000	3,000
13	Renovations for Instructional .....	250	125
14	Center for Advanced Science and		
15	Technology/Green Building		
16	Initiative .....	15,000	7,500
17	Ulster County Community College		
18	Update Facilities Master Plan		
19	Phase 1 .....	840	420
20	Improvements to Classroom		
21	Facilities .....	2,000	1,000
22	Westchester Community College		
23	Administration Building		
24	Renovations .....	2,548	1,274
25	Air Conditioning and CFC .....	244	122
26	Physical Education Field		
27	Improvements .....	2,866	1,433
28	Physical Education Building		
29	Renovations .....	4,196	2,098
30	Health Science Building		
31	Renovations .....	2,174	1,087
32	Technology Improvements .....	2,702	1,351
33		-----	-----
34	Total .....	740,306	370,153
35		=====	=====

36 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,  
37 section 1, of the laws of 2018:

38 An advance for the state share of financial assistance to community  
39 colleges for alterations and improvements to various facilities  
40 including service contracts, memorandum of understanding, capital  
41 design, construction, acquisition, reconstruction, rehabilitation,  
42 equipment and personal service costs; for health and safety, preser-  
43 vation of facilities, new facilities, program improvement or program  
44 change, environmental protection, energy conservation, accredi-  
45 tation, facilities for the physically disabled and relate projects  
46 including costs incurred prior to April 1, 2006 subject to a plan  
47 submitted by the SUNY trustees and approved by the director of the  
48 budget. Notwithstanding any other law to the contrary, all or a  
49 portion of the amounts hereby appropriated may be suballocated or  
50 transferred to the state university construction fund or the dormi-

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 tory authority of the state of New York for such purposes (28FE0608)  
2 (45907) ... 41,700,000 ..... (re. \$670,000)

3 Project Schedule

4 ESTIMATED ESTIMATED  
5 TOTAL STATE 50 PERCENT  
6 & LOCAL SHARE STATE SHARE

7 -----  
8 (thousands of dollars)

9	Cayuga County Community College		
10	Master Plan Projects	800	400
11	Finger Lakes Community College		
12	Student Services Center and		
13	Auditorium, Phase 1B		
14	Renovations	12,000	6,000
15	Herkimer County Community College		
16	Library Addition and Renovation		
17	Phase II	6,850	3,400
18	Jamestown Community College		
19	Master Plan Phases II and III	5,400	2,700
20	Jefferson Community College		
21	Renovation and Revitalization Project		
22	Phase II	2,400	1,200
23	Monroe Community College		
24	Athletic Field House	12,000	6,000
25	Niagara County Community College		
26	Bookstore Expansion Project	1,000	500
27	Orange County Community College		
28	Newburgh Campus	30,000	15,000
29	Westchester Community College		
30	Master Plan Projects	13,000	6,500
31		-----	-----
32	Total .....	83,400	41,700
33		=====	=====

34 Additional advance for state financial assistance to community  
35 colleges for alterations and improvements to various facilities  
36 including capital design, construction, acquisition, reconstruction,  
37 rehabilitation, equipment and personal service costs; for health and  
38 safety, preservation of facilities, new facilities, program improve-  
39 ment or program change, environmental protection, energy conserva-  
40 tion, accreditation, facilities for the physically disabled and  
41 related projects including costs incurred prior to April 1, 2006.  
42 Notwithstanding any other law to the contrary, all or a portion of  
43 the amounts hereby appropriated may be suballocated or transferred  
44 to the state university construction fund or the dormitory authority  
45 of the state of New York for such purposes (28FD0608) (45908) .....  
46 40,936,000 ..... (re. \$7,121,000)

47 Project Schedule

48 ESTIMATED ESTIMATED

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	TOTAL STATE	50 PERCENT
2	& LOCAL SHARE	STATE SHARE
3	-----	
4	(thousands of dollars)	
5 Adirondack Community College		
6   Regional Higher Education Center ....	4,000	2,000
7 Erie Community College		
8   Industrial Refrigeration Lab .....	400	200
9 Fashion Institute of Technology		
10   Bill Blass Center .....	400	200
11 Hudson Valley Community College		
12   Site Improvements and Improvements		
13   for Pedestrian and Vehicular		
14   Circulation .....	2,000	1,000
15 Jefferson Community College		
16   McVean Gymnasium/Renovation Projects .	2,926	1,463
17 Nassau County Community College		
18   Performing Arts Center Design .....	4,500	2,250
19   Plaza Reconstruction Phase 2 .....	5,300	2,650
20   Fire Alarm Upgrade Phase 1 .....	500	250
21 Rockland Community College		
22   Children's Day Care Center .....	800	400
23 Simulated Nursing Skills		
24   Training Center .....	400	200
25 Suffolk County Community College		
26   Culinary Equipment & Technology Expenses	300	150
27   Fire Sprinkler System .....	546	273
28   Science and Technology Building .....	15,000	7,500
29 Tompkins Cortland Community College		
30   Master Plan Amendment Increase .....	4,800	2,400
31 Westchester Community College		
32   Additional Master Plan Projects .....	40,000	20,000
33	-----	-----
34   Total.....	81,872	40,936
35	=====	=====

36 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,  
 37 section 1, of the laws of 2018:  
 38 An advance for state financial assistance to community colleges for  
 39 alterations and improvements to various facilities including capital  
 40 design, construction, acquisition, reconstruction, rehabilitation,  
 41 equipment and personal service costs; for health and safety, preser-  
 42 vation of facilities, new facilities, program improvement or program  
 43 change, environmental protection, energy conservation, accredi-  
 44 tation, facilities for the physically disabled and related projects  
 45 including costs incurred prior to April 1, 2005. Notwithstanding any  
 46 other law to the contrary, all or a portion of the amounts hereby  
 47 appropriated may be suballocated or transferred to the state univer-  
 48 sity construction fund or the dormitory authority of the state of  
 49 New York for such purposes (28FC0508) (45907) .....  
 50 53,270,000 ..... (re. \$1,862,000)

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Project Schedule	
2	ESTIMATED	ESTIMATED
3	TOTAL STATE	50 PERCENT
4	& LOCAL SHARE	STATE SHARE
5	-----	
6	(thousands of dollars)	
7	Tompkins Cortland Community College	
8	College Athletic Complex .....	21,200                      10,600
9	Hudson Valley Community College	
10	Facility Design and Planning .....	1,000                      500
11	Master Plan .....	11,400                      5,700
12	Finger Lakes Community College	
13	Auditorium and Performing Arts	
14	Program Facility .....	2,000                      1,000
15	Orange County Community College	
16	Master Plan .....	1,618                      809
17	Erie Community College	
18	North Campus conversion of	
19	Lab Space to Classrooms .....	30                          15
20	North Campus Industrial	
21	Refrigeration Technology	
22	Center .....	600                          300
23	Corning Community College	
24	Academic and Career Advancement	
25	Center .....	1,000                      500
26	Onondaga Community College	
27	Academic Building - HVAC,	
28	electrical, mechanical	
29	systems upgrades .....	526                          263
30	Children's Learning Center .....	2,500                      1,250
31	Coulter Library - HVAC, elec-	
32	trical, mechanical systems	
33	upgrades .....	2,750                      1,375
34	Coulter Library - Safety and	
35	Security Enhancements .....	1,838                      919
36	Gordon Student Center .....	2,852                      1,426
37	Health and Physical Education	
38	Building - Humdification sys-	
39	tem and renovations .....	1,598                      799
40	J. Stanley Coyne Building -	
41	HVAC, electrical, mechanical	
42	systems upgrades .....	300                          150
43	Roof Replacement - Gordon	
44	Student Center and Ferrante	
45	Hall .....	946                          473
46	Service and Maintenance	
47	Building - HVAC, electrical,	
48	mechanical systems upgrades .....	570                          285
49	Technology upgrades and	
50	Expansion .....	1,984                      992
51	Ulster Community College	



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Microbiology Lab Upgrades .....	572	286
2	Fashion Institute of Technology		
3	For the Establishment of a		
4	Bill Blass Center for		
5	Innovative Design .....	400	200
6	Schenectady Community College		
7	Workforce training program in		
8	superconductive tech .....	1,110	555
9	The completion of the Master Plan ...	10,000	5,000
10	Jefferson Community College		
11	Construction .....	2,400	1,200
12	Suffolk County Community College		
13	Construction .....	14,276	7,138
14	Westchester Community College		
15	Technology Bldg Renovation .....	14,097	7,049
16	Classroom Building Renovation .....	2,895	1,448
17	Academic Arts Building		
18	Renovation .....	4,078	2,039
19	Broome Community College		
20	Capital Projects .....	2,000	1,000
21		-----	-----
22	Total .....	106,540	53,270
23		=====	=====

24 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,  
25 section 1, of the laws of 2012:

26 State financial assistance to community colleges for alterations and  
27 improvements to various facilities including services and expenses,  
28 capital design, construction, acquisition, reconstruction, rehabili-  
29 tation and equipment; for health and safety, preservation of facili-  
30 ties, new facilities, program improvement or program change, envi-  
31 ronmental protection, energy conservation, accreditation, facilities  
32 for the physically disabled, and related projects including costs  
33 incurred prior to April 1, 2003 subject to a plan developed by the  
34 state university and approved by the director of the budget.  
35 Notwithstanding any other law to the contrary, all or a portion of  
36 the amounts hereby appropriated may be suballocated or transferred  
37 to the state university construction fund for such purposes  
38 (28RC0308) (45910) ... 25,000,000 ..... (re. \$6,437,000)

39	Project Schedule	
40	ESTIMATED	ESTIMATED
41	TOTAL STATE	50 PERCENT
42	& LOCAL SHARE	STATE SHARE
43	-----	
44	(thousands of dollars)	
45	Adirondack Community College .....	700 350
46	Broome County College .....	1,358 679
47	Cayuga Community College .....	634 317
48	Clinton Community College .....	452 226
49	Columbia-Greene Community College .....	376 188





STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2019-20

1	Corning Community College .....	974	487
2	Dutchess Community College .....	1,518	759
3	Erie Community College .....	3,108	1,554
4	Fashion Institute of Technology .....	2,720	1,360
5	Finger Lakes Community College .....	1,084	542
6	Fulton-Montgomery Community College ...	516	258
7	Genesee Community College .....	1,036	518
8	Herkimer County Community College .....	754	377
9	Hudson Valley Community College .....	2,472	1,236
10	Jamestown Community College .....	880	440
11	Jefferson Community College .....	726	363
12	Mohawk Valley Community College .....	1,342	671
13	Monroe Community College .....	4,060	2,030
14	Nassau Community College .....	5,134	2,567
15	Niagara County Community College .....	1,292	646
16	North Country Community College .....	286	143
17	Onondaga Community College .....	1,932	966
18	Orange County Community College .....	1,236	618
19	Rockland Community College .....	1,524	762
20	Schenectady County Community College ...	790	395
21	Suffolk County Community College .....	4,372	2,186
22	Sullivan County Community College .....	380	190
23	Tompkins-Cortland Community College ...	806	403
24	Ulster County Community College .....	674	337
25	Westchester Community College .....	3,164	1,582
26	University-Wide		
27	For University-wide projects		
28	which may include, but are not		
29	limited to funding for a comm-		
30	unity college capital condition		
31	assessment study .....	3,700	1,850
32			-----
33	Total .....		25,000
34			=====

35 State financial assistance to community colleges for alterations and  
36 improvements for technology including costs incurred prior to April  
37 1, 2003 subject to a plan developed by the state university and  
38 approved by the director of the budget. Notwithstanding any other  
39 law to the contrary, all or a portion of the amounts hereby appro-  
40 priated may be suballocated or transferred to the state university  
41 construction fund for such purposes (28RT0308) (45911) .....

42 10,000,000 ..... (re. \$185,000)

43 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,  
44 section 1, of the laws of 2018:

45 An advance for state financial assistance to community colleges for  
46 alterations and improvements to various facilities including capital  
47 design, construction, acquisition, reconstruction, rehabilitation,  
48 equipment and personal service costs; for health and safety, preser-  
49 vation of facilities, new facilities, program improvement or program

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 change, environmental protection, energy conservation, accredi-  
2 tation, facilities for the physically disabled, and related projects  
3 including costs incurred prior to April 1, 2003 subject to a plan  
4 developed by the state university and approved by the director of  
5 the budget. Notwithstanding any other law to the contrary, all or a  
6 portion of the amounts hereby appropriated may be suballocated or  
7 transferred to the state university construction fund or the dormi-  
8 tory authority of the state of New York for such purposes (28FC0308)  
9 (45912) ... 175,000,000 ..... (re. \$17,903,000)

10	Project Schedule	
11	ESTIMATED	ESTIMATED
12	TOTAL STATE	50 PERCENT
13	& LOCAL SHARE	STATE SHARE
14	-----	
15	(thousands of dollars)	
16	Adirondack Community College .....	5,000 2,500
17	For university-wide projects which	
18	may include, but are not limited to:	
19	-Humanities Building expansion	
20	-Student Center and Randles Hall	
21	renovation	
22	-Eisenhart Hall renovation	
23	Broome Community College .....	9,600 4,800
24	For university-wide projects which	
25	may include, but are not limited to:	
26	-Parking lot relocation and repair	
27	-Boiler replacement	
28	-Student Center expansion	
29	Cayuga Community College .....	4,600 2,300
30	For university-wide projects which	
31	may include, but are not limited to:	
32	-Mechanical and electrical improve-	
33	ments	
34	-Roof repair	
35	-HVAC System improvements	
36	Clinton Community College .....	3,200 1,600
37	For university-wide projects which	
38	may include, but are not limited to:	
39	-Campus Master Plan update	
40	-Emergency Generator replacement	
41	-Stucco repair	
42	Columbia-Greene Community College ....	2,800 1,400
43	For university-wide projects which	
44	may include, but are not limited to:	
45	-Master plan update	
46	-Kiln Building construction	
47	-Water Tank Rehabilitation	
48	Corning Community College .....	7,000 3,500
49	For university-wide projects which	
50	may include, but are not limited to:	



STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2019-20

1	-Health and Safety renovations		
2	-Gymnasium renovations		
3	-Learning Center roof replacement		
4	Dutchess Community College .....	10,800	5,400
5	For university-wide projects which		
6	may include, but are not limited to:		
7	-Property acquisition		
8	-Master plan development		
9	-Brown Hall renovations		
10	Erie Community College .....	21,800	10,900
11	For university-wide projects which		
12	may include, but are not limited to:		
13	-Dental Hygiene Clinic renovations		
14	-Masonry restoration		
15	-Heating Plant renovations		
16	Fashion Institute of Technology .....	19,200	9,600
17	For university-wide projects which		
18	may include, but are not limited to:		
19	-Fire alarm and sprinkler upgrade		
20	-Turbine retrofit		
21	-Instructional space addition		
22	Finger Lakes Community College .....	7,600	3,800
23	For university-wide projects which		
24	may include, but are not limited to:		
25	-Auditorium & Performing Arts		
26	Program Facility		
27	-Student Center Facility		
28	-Wellness Center Facility		
29	Fulton-Montgomery Community College ..	3,800	1,900
30	For university-wide projects which		
31	may include, but are not limited to:		
32	-Campus Fire Alarms integration		
33	-Library & Comm Arts Bldg connection		
34	-Exterior Lighting and Security Cameras		
35	Genesee Community College .....	7,400	3,700
36	For university-wide projects which		
37	may include, but are not limited to:		
38	-Update Main Building Mechanical		
39	Systems		
40	-Pool Dehumidification System		
41	replacement		
42	-Smart Classrooms construction		
43	Herkimer County Community College ....	5,400	2,700
44	For university-wide projects which		
45	may include, but are not limited to:		
46	-Athletic Complex Master Plan		
47	-Library roof replacement		
48	-Track Facility improvement		
49	Hudson Valley Community College .....	17,512	8,756
50	For university-wide projects which		
51	may include, but are not limited to:		



STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2019-20

1	-Campus Center Rehab		
2	-Acad/Admin Bldg construction		
3	-Loop Road renovation		
4	Jamestown Community College .....	6,200	3,100
5	For university-wide projects which		
6	may include, but are not limited to:		
7	-Hamilton Collegiate Center		
8	Improvements		
9	-Central Heating Plant renovations		
10	-Gymnasium improvements		
11	Jefferson Community College .....	5,200	2,600
12	For university-wide projects which		
13	may include, but are not limited to:		
14	-Dewey Library renovation		
15	-McVean College Center A/C		
16	-Guthrie Science/Engr Building		
17	renovation		
18	Mohawk Valley Community College .....	9,600	4,800
19	For university-wide projects which		
20	may include, but are not limited to:		
21	-Rome Campus Master Plan update		
22	-Campus-wide Road Drainage, Walk-		
23	ways, and Signage improvements		
24	-Athletic Facilities Master Plan		
25	(Ice Arena, Field House) update		
26	Monroe Community College .....	28,388	14,194
27	For university-wide projects which		
28	may include, but are not limited to:		
29	-Advanced Training & Ed Center		
30	construction		
31	-Building 9 Renovation for		
32	training and education		
33	-Health and Safety renovations		
34	Nassau Community College .....	36,000	18,000
35	For university-wide projects which		
36	may include, but are not limited to:		
37	-Emergency Generator upgrade		
38	-HVAC upgrade		
39	-Library Renovation		
40	Niagara County Community College .....	9,200	4,600
41	For university-wide projects which		
42	may include, but are not limited to:		
43	-Cafeteria Floor replacement		
44	-Campus Signage upgrade		
45	-Emergency System upgrade		
46	North Country Community College .....	2,200	1,100
47	For university-wide projects which		
48	may include, but are not limited to:		
49	-Classroom renovations		
50	-Hodson Hall roof replacement		



STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2019-20

1	-Campus Master Plan update		
2	Onondaga Community College .....	13,600	6,800
3	For university-wide projects which		
4	may include, but are not limited to:		
5	-Coyne Building elevator renovations		
6	-Security System upgrade		
7	-Signage improvements		
8	Orange County Community College .....	8,800	4,400
9	For university-wide projects which		
10	may include, but are not limited to:		
11	-Bio-Tech Facility upgrades		
12	-Cooling Tower replacement		
13	-Retaining wall repair		
14	Rockland Community College .....	10,800	5,400
15	For university-wide projects which		
16	may include, but are not limited to:		
17	-Master Plan update		
18	-Student Union/Library HVAC		
19	renovations		
20	-Elevator upgrades		
21	Schenectady County Community College .	5,600	2,800
22	For university-wide projects which		
23	may include, but are not limited to:		
24	-Boiler Replacement		
25	-Van Curler Room renovations		
26	-Property acquisition		
27	Suffolk County Community College ....	30,600	15,300
28	For university-wide projects which		
29	may include, but are not limited to:		
30	-Health & Safety projects		
31	-Roofs repairs		
32	-ADA Compliance		
33	Sullivan County Community College ....	2,800	1,400
34	For university-wide projects which		
35	may include, but are not limited to:		
36	-Paul Gerry Field House renovations		
37	-Window replacement		
38	-Student Union renovation		
39	Tompkins-Cortland Community College ..	5,800	2,900
40	For university-wide projects which		
41	may include, but are not limited to:		
42	-Sports Complex construction		
43	-Cyber Cafe/Student Event Area		
44	construction		
45	-Infrastructure repairs		
46	Ulster County Community College .....	4,800	2,400
47	For university-wide projects which		
48	may include, but are not limited to:		
49	-Master Plan update		
50	-Gymnasium rehabilitation		
51	-Parking lots, roads and side-		



STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	walk repairs		
2	Westchester Community College .....	22,200	11,100
3	For university-wide projects which		
4	may include, but are not limited to:		
5	-Academic Building renovation		
6	-Instructional Building construction		
7	-Student Center improvements/		
8	expansion		
9	Systemwide .....	22,500	11,250
10	For university-wide projects which		
11	may include, but are not limited to:		
12	-program improvement		
13			-----
14	Total .....		175,000
15			=====

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	2,896,841,000	8,732,092,000
6 Capital Projects Funds - Federal ...	2,526,000,000	8,923,848,000
7 Special Revenue Funds - Federal ....	19,241,000	93,621,000
8 Fiduciary Funds .....	50,000,000	545,326,000
9	-----	-----
10 All Funds .....	5,492,082,000	18,294,887,000
11	=====	=====

12 AIRPORT OR AVIATION STATE PROGRAM (CCP) ..... 4,000,000  
13 -----

14 Capital Projects Funds - Other  
15 Dedicated Highway and Bridge Trust Fund  
16 Aviation Purpose Account - 30053  
17 Aviation Purpose

18 For state aid to municipal corporations,  
19 private airports as authorized by section  
20 14-h of the transportation law and for  
21 payment of the cost of projects at Stewart  
22 and Republic Airports, for the acquisi-  
23 tion, construction, reconstruction, and  
24 improvement of airport or aviation capital  
25 projects, including the acquisition of  
26 real property and liabilities incurred  
27 prior to April 1, 2019.

28 Prior to requesting approval of a certif-  
29 icate of approval of availability for  
30 moneys appropriated, the commissioner of  
31 transportation shall certify that each  
32 airport or aviation project progressed  
33 under the program, other than state owned  
34 airports, has received federal approval  
35 and the federally authorized level of  
36 financial assistance (17231914) (54293) ..... 4,000,000

37 ENGINEERING SERVICES PROGRAM (CCP) ..... 19,241,000  
38 -----

39 Special Revenue Funds - Federal  
40 Federal Miscellaneous Operating Grants Fund  
41 DOT Federal Account - 25381  
42 Preparation of Plans Purpose

43 New York Metropolitan Transportation Council

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2019-20

1 For the continuing comprehensive transporta-  
2 tion planning and coordinated support  
3 undertaken as part of the united work  
4 programs of participating local planning  
5 or municipal agreements in accordance with  
6 grant agreements approved by the federal  
7 transit administration or the federal  
8 highway administration (53243).  
9 Personal service (17M11930) (50000) ..... 4,518,000  
10 Nonpersonal service (17M41930) (57050) ..... 11,416,000  
11 Fringe benefits (17M81930) (60090) ..... 2,755,000  
12 Indirect costs (17M91930) (58850) ..... 221,000

13 Watertown Jefferson County Area Transportation Council

14 For the continuing comprehensive transporta-  
15 tion planning and coordinated support  
16 undertaken as part of the united work  
17 programs of participating local planning  
18 or municipal agreements in accordance with  
19 grant agreements approved by the federal  
20 transit administration or the federal  
21 highway administration (54203).  
22 Personal service (17W11930) (50000) ..... 137,000  
23 Nonpersonal service (17W41930) (57050) ..... 103,000  
24 Fringe benefits (17W81930) (60090) ..... 84,000  
25 Indirect costs (17W91930) (58850) ..... 7,000

26 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) ..... 2,520,000,000  
27 .....

28 Capital Projects Funds - Federal  
29 Federal Capital Projects Fund  
30 Transportation Account - 31354  
31 Federal Aid Highways Purpose

32 For the federal share, from any federal  
33 agency under any federal program, of state  
34 transportation projects including but not  
35 limited to construction, reconstruction,  
36 reconditioning and preservation, operating  
37 costs as provided for in the fixing Ameri-  
38 ca's surface transportation (FAST) act and  
39 related prior and successive federal  
40 legislation, and the payment of liabil-  
41 ities incurred prior to April 1, 2019  
42 (17031920) (53163) ..... 2,010,000,000  
43 For the federal share, from any federal  
44 agency under any federal program, of the  
45 acquisition of property for state trans-  
46 portation projects including but not



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2019-20

1 limited to construction, reconstruction,  
2 reconditioning and preservation, including  
3 the payment of liabilities incurred prior  
4 to April 1, 2019 (17RW1920) (54259) ..... 50,000,000  
5 For reimbursements to the dedicated highway  
6 and bridge trust fund of the department of  
7 transportation, of the federal share of  
8 engineering costs, including fringe bene-  
9 fits, personal services, and nonpersonal  
10 services, for activities including but not  
11 limited to the preparation of designs,  
12 plans, specifications and estimates;  
13 construction management and supervision;  
14 and appraisals, surveys, testing, and  
15 environmental impact statements for trans-  
16 portation projects, the payment of liabil-  
17 ities incurred prior to April 1, 2019 and  
18 other such purposes as specified in  
19 section 89-b of the state finance law as  
20 amended (17EG1920) (54260) ..... 260,000,000  
21 For reimbursements to the dedicated highway  
22 and bridge trust fund of the department of  
23 transportation, of the federal share of  
24 engineering costs, including the contract  
25 services provided by private firms, for  
26 activities including but not limited to  
27 the preparation of designs, plans, spec-  
28 ifications and estimates; construction  
29 management and supervision; and  
30 appraisals, surveys, testing, and environ-  
31 mental impact statements for transporta-  
32 tion projects, the payment of liabilities  
33 incurred prior to April 1, 2019 and other  
34 such purposes as specified in section 89-b  
35 of the state finance law as amended  
36 (17EC1920) (54261) ..... 200,000,000  
37 FEDERAL AIRPORT OR AVIATION (CCP) ..... 6,000,000  
38 .....

39 Capital Projects Funds - Federal  
40 Federal Capital Projects Fund  
41 Federal Capital Projects Account - 31350  
42 Aviation Purpose

43 For payment by the state of the federal  
44 share of the cost, including payment of  
45 liabilities incurred prior to April 1,  
46 2019, of construction, reconstruction,  
47 alteration and rehabilitation of airport  
48 and aviation facilities at Republic  
49 airport, including the cost of acquisition

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2019-20

1 of real property, the acquisition of  
2 equipment and other related incidental  
3 expenses thereto and for the federal share  
4 of consultant services in carrying out  
5 federally approved aviation studies.

6 Within the amount appropriated herein,  
7 authorization is granted to the department  
8 of transportation to enter into all neces-  
9 sary contracts and agreements, subject to  
10 the approval of the director of the budg-  
11 et, to carry out the purposes of this  
12 appropriation.

13 Prior to requesting a certificate of  
14 approval of availability for any of the  
15 moneys authorized herein, the commissioner  
16 of transportation shall certify to the  
17 director of the budget that the federal  
18 government has agreed to finance the  
19 federal share of the project. However with  
20 the approval of the director of the budg-  
21 et, projects may be designed prior to  
22 federal approval upon the written assur-  
23 ance by the commissioner of transportation  
24 that federal funds are likely to be forth-  
25 coming (17521914) (53248) ..... 6,000,000

26 MAINTENANCE FACILITIES (CCP) ..... 32,405,000  
27 -----

28 Capital Projects Funds - Other  
29 Dedicated Highway and Bridge Trust Fund  
30 Highway and Bridge Capital Account - 30051  
31 Highway Maintenance Facilities Purpose

32 For the preparation of designs, plans, spec-  
33 ifications and estimates, for the acquisi-  
34 tion, alterations, and rehabilitation of  
35 existing facilities, for the acquisition  
36 of land and construction of new facilities  
37 for highway maintenance purposes, for the  
38 contract engineering services provided by  
39 private firms, including the payment of  
40 liabilities incurred prior to April 1,  
41 2019 (17251913) (53249) ..... 27,405,000

42 Capital Projects Funds - Other  
43 Dedicated Highway and Bridge Trust Fund  
44 Highway and Bridge Capital Account - 30051  
45 Preparation of Plans Purpose

46 For payment to the design and construction  
47 management account of the centralized

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2019-20

1 services fund of the New York state office  
 2 of general services for the purpose of  
 3 preparation and review of plans, specifi-  
 4 cations, estimates, services, construction  
 5 management and supervision, inspection,  
 6 studies, appraisals, surveys, testing and  
 7 environmental impact statements, including  
 8 the payment of liabilities incurred prior  
 9 to April 1, 2019 (17D11930) (53250) ..... 5,000,000

10 MASS TRANSPORTATION (CCP) ..... 38,500,000  
 11 .....

12 Capital Projects Funds - Other  
 13 Capital Projects Fund - 30000  
 14 Mass Transit Purpose

15 For the costs of mass transportation capital  
 16 projects and facilities including replace-  
 17 ment of buses meeting federal standards  
 18 for replacement, related bus equipment and  
 19 the acquisition, design and construction,  
 20 including engineering and consulting  
 21 costs, of mass transit bus garages or  
 22 other mass transportation projects and  
 23 facilities approved by the commissioner of  
 24 transportation in a program of projects.  
 25 Such funding may be part of a total  
 26 project of which a portion is federally  
 27 funded. The moneys hereby appropriated are  
 28 to be made available for projects under-  
 29 taken by mass transit systems which are  
 30 outside of the Metropolitan Transportation  
 31 Commuter District (17KC19MT) (54242) ..... 20,000,000

Project	Amount
32 Project Schedule	
33 Project	Amount
34 .....	
35 To the Capital District trans-	
36 portation authority for	
37 capital projects in support	
38 of public transportation	
39 services provided directly	
40 or under contract .....	3,596,000
41 To the Central New York	
42 regional transportation	
43 authority for capital	
44 projects in support of	
45 public transportation	
46 services provided directly	
47 or under contract .....	3,282,600
48 To the Rochester-Genesee	

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2019-20

1 regional transportation  
2 authority for capital  
3 projects in support of  
4 public transportation bus  
5 services provided directly  
6 or under contract ..... 3,985,700  
7 To the Niagara Frontier trans-  
8 portation authority for  
9 capital projects in support  
10 of public transportation  
11 services provided directly  
12 or under contract ..... 5,177,500  
13 To all other public transpor-  
14 tation systems serving  
15 primarily outside the metro-  
16 politan commuter transporta-  
17 tion district, as defined in  
18 section 1262 of the public  
19 authorities law and eligible  
20 to receive operating assist-  
21 ance under the provisions of  
22 section 18-b of the trans-  
23 portation law, for capital  
24 projects in support of  
25 public transportation  
26 services provided directly  
27 or under contract in accord-  
28 ance with a formula to be  
29 established by the commis-  
30 sioner of transportation  
31 with the approval of the  
32 director of the budget ..... 3,958,200  
33 .....  
34 Total ..... 20,000,000  
35 =====

36 Capital Projects Funds - Other  
37 Capital Projects Fund - 30000  
38 Omnibus and Transit Purpose

39 For state aid to municipal corporations for  
40 the preparation of designs, plans, spec-  
41 ifications and estimates, for the acquisi-  
42 tion, construction, reconstruction, and  
43 improvement of mass transportation capital  
44 projects including the acquisition of real  
45 property, for other mass transportation  
46 projects including local transportation  
47 planning studies. Notwithstanding any  
48 inconsistent provisions of law, the state  
49 share of such projects shall be 50 percent  
50 of the non-federal share, but in no event

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2019-20

1 shall the state share exceed 10 percent of  
2 project costs.

3 Notwithstanding any other provision of law,  
4 the commissioner of transportation shall  
5 make available directly to the City of New  
6 York (City) an amount commensurate with  
7 the state share of (i) federal funds  
8 previously awarded to the City and reallo-  
9 cated to the metropolitan transportation  
10 authority (MTA), and (ii) the federally  
11 authorized level of financial assistance  
12 transferred by resolution of the metropol-  
13 itan planning organization (MPO) to the  
14 metropolitan transportation authority  
15 (MTA) and credited to the City by the MTA  
16 for capital expenses.

17 The state share of such reimbursement shall  
18 be 50 percent of the non-federal share of  
19 the federally authorized level of finan-  
20 cial assistance transferred to the MTA,  
21 but in no event shall the state share  
22 exceed 10 percent of project costs. Prior  
23 to requesting reimbursement for projects  
24 progressed by the MTA on behalf of the  
25 City, the City shall certify to the  
26 commissioner of transportation that each  
27 eligible project progressed under this  
28 provision is federally eligible and that  
29 the match amount requested does not exceed  
30 the state share of the federally author-  
31 ized level of financial assistance. In  
32 addition, the City must provide an appli-  
33 cation to the commissioner of transporta-  
34 tion certifying that the work to be funded  
35 under the project has been performed and  
36 that the City has reimbursed the MTA for  
37 100 percent of the match amount for the  
38 project. Upon such application, the  
39 commissioner of transportation shall  
40 review and approve eligible activities for  
41 reimbursement.

42 Prior to requesting approval of a certif-  
43 icate of approval of availability for the  
44 moneys hereby appropriated, the commis-  
45 sioner of transportation shall certify  
46 that each omnibus project progressed under  
47 the program has received federal approval.

48 Such certificate shall report the federally  
49 authorized level of financial assistance  
50 (17OM1929) (53252) ..... 18,500,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2019-20

1	MASS TRANSPORTATION AND RAIL FREIGHT (CCP) .....	92,830,000
2		-----

- 3 Capital Projects Funds - Other
- 4 Capital Projects Fund - 30000
- 5 Non-MTA Capital Purpose

6 For the payment of the costs of mass trans-  
7 portation capital projects and facilities  
8 including replacement of buses meeting  
9 federal standards for replacement, related  
10 bus equipment and the acquisition, design  
11 and construction, including engineering  
12 and consulting costs, of mass transit bus  
13 garages or other mass transportation  
14 projects and facilities approved by the  
15 commissioner of transportation in a  
16 program of projects. Such funding may be  
17 part of a total project of which a portion  
18 is federally funded but shall not be used  
19 in substitution for the required non-fed-  
20 eral matching shares of the federally-  
21 funded portion of the project to which it  
22 is added. The moneys hereby appropriated  
23 are to be made available for projects  
24 undertaken by mass transit systems other  
25 than those mass transit operating agencies  
26 which receive money from the metropolitan  
27 transportation authority dedicated tax  
28 fund (17NM1931) (53253) ..... 18,500,000

29 For the payment of the costs of mass trans-  
30 portation capital projects and facilities  
31 including replacement of buses meeting  
32 federal standards for replacement, related  
33 bus equipment and the acquisition, design  
34 and construction, including engineering  
35 and consulting costs, of mass transit bus  
36 garages or other mass transportation  
37 projects and facilities approved by the  
38 commissioner of transportation in a  
39 program of projects. Such funding may be  
40 part of a total project of which a portion  
41 is federally funded but shall not be used  
42 in substitution for the required non-fed-  
43 eral matching shares of the federally-  
44 funded portion of the project to which it  
45 is added. The moneys hereby appropriated  
46 are to be made available for projects  
47 undertaken by mass transit systems other  
48 than those mass transit operating agencies  
49 which receive money from the metropolitan

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2019-20

1 transportation authority dedicated tax  
2 fund (17NP1831) ..... 20,000,000

3 Capital Projects Funds - Other  
4 Dedicated Highway and Bridge Trust Fund  
5 Highway and Bridge Capital Account - 30051  
6 Rail Service Preservation Purpose

7 For the payment of the costs, including the  
8 payment of liabilities incurred prior to  
9 April 1, 2019, of the construction and  
10 improvement of passenger rail, freight  
11 rail, and, notwithstanding any inconsis-  
12 tent provisions of law, for port capital  
13 facilities outside the jurisdiction of the  
14 port authority of New York and New Jersey,  
15 including but not limited to the acquisi-  
16 tion, construction, reconstruction,  
17 improvement or rehabilitation of railroad  
18 or port capital facilities, and any capi-  
19 tal improvement used in connection here-  
20 with, and for the acquisition of real  
21 property or interests in real property  
22 required or expected to be required there-  
23 for (17161941) (53256) ..... 10,000,000

24 Notwithstanding the provisions of section  
25 89-b of the state finance law, for  
26 contractual agreements entered into for  
27 rail passenger service (17171941) (54278) ... 44,330,000

28 NEW YORK STATE AGENCY FUND (CCP) ..... 50,000,000  
29 .....

30 Fiduciary Funds  
31 Miscellaneous New York State Agency Fund  
32 DOT Land Acquisition Projects Account - 60606  
33 Non-Federal Aided Highway Purpose

34 For that portion of liabilities incurred by  
35 the department of transportation on behalf  
36 of entities other than state departments  
37 or agencies pursuant to the highway law or  
38 transportation law (17501922) (53259) ..... 50,000,000

39 NEW YORK WORKS (CCP) ..... 480,889,000  
40 .....

41 Capital Projects Funds - Other  
42 Capital Projects Fund - 30000  
43 Aviation Purpose

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2019-20

1 For state aid to municipal corporations and  
 2 private airports as authorized by section  
 3 14-h of the transportation law and for  
 4 payment of the cost of projects at Stewart  
 5 and Republic airports, for the acquisi-  
 6 tion, construction, reconstruction, and  
 7 improvement of airport or aviation capital  
 8 projects, including the acquisition of  
 9 real property and liabilities incurred  
 10 prior to April 1, 2019. Prior to request-  
 11 ing approval of a certificate of approval  
 12 of availability for moneys appropriated,  
 13 the commissioner of transportation shall  
 14 certify that each airport or aviation  
 15 project progressed under the program,  
 16 other than state owned airports, has  
 17 received federal approval and the feder-  
 18 ally authorized level of financial assist-  
 19 ance. Funds from this appropriation may  
 20 also be utilized for grants to municipal  
 21 corporations and private airports for the  
 22 cost of projects authorized by section  
 23 14-1 of the transportation law, including  
 24 the acquisition of real property and  
 25 liabilities incurred prior to April 1,  
 26 2019 (17551914) (53101) ..... 12,500,000

27 Capital Projects Funds - Other  
 28 Capital Projects Fund - 30000  
 29 Non-Federal Aided Highway Purpose

30 Transportation infrastructure and facilities  
 31 in the five-year department of transporta-  
 32 tion plan for 2015-16 through 2019-20, for  
 33 the payment of costs, including the  
 34 payment of liabilities incurred prior to  
 35 April 1, 2019, of transportation infras-  
 36 tructure projects, including but not  
 37 limited to, state and local roads and  
 38 bridges; airport, freight and passenger  
 39 rail, port and transit projects or multi-  
 40 modal facilities, including work appurten-  
 41 ant and ancillary thereto. Of this appro-  
 42 priation, up to \$40,000,000 for projects  
 43 of regional significance and up to  
 44 \$20,000,000 shall be utilized for costs  
 45 associated with the study and redesign of  
 46 Route 33 Kensington Expressway in Erie  
 47 County. Project costs funded from this  
 48 appropriation may include but shall not be  
 49 limited to construction, reconstruction,  
 50 reconditioning and preservation, the



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2019-20

1 acquisition of property, and engineering  
 2 services, including personal services,  
 3 nonpersonal services, fringe benefits, the  
 4 contract services provided by private  
 5 firms, and reimbursements to the dedicated  
 6 highway and bridge trust fund and capital  
 7 projects funds, for activities including  
 8 but not limited to, the preparation of  
 9 designs, plans, specifications and esti-  
 10 mates; construction management and super-  
 11 vision; and appraisals, surveys, testing  
 12 and environmental impact statements for  
 13 transportation infrastructure projects  
 14 (17991922) (54201) ..... 196,175,000

15 For the payment of the costs, which shall be  
 16 reimbursed from bond proceeds, including  
 17 the payment of liabilities incurred prior  
 18 to April 1, 2019, of state highways, park-  
 19 ways, bridges, the New York State Thruway,  
 20 Indian reservation roads, and facilities,  
 21 including work appurtenant and ancillary  
 22 thereto. Project costs funded from this  
 23 appropriation may include but shall not be  
 24 limited to construction, reconstruction,  
 25 reconditioning and preservation, and the  
 26 acquisition of property, and for engineer-  
 27 ing services, including personal services,  
 28 nonpersonal services, fringe benefits, and  
 29 the contract services provided by private  
 30 firms, and including but not limited to  
 31 the preparation of designs, plans, spec-  
 32 ifications and estimates; construction  
 33 management and supervision; and  
 34 appraisals, surveys, testing and environ-  
 35 mental impact statements for transporta-  
 36 tion projects (17JS1922) (54255) ..... 77,214,000

37 For the payment of the costs, which shall be  
 38 reimbursed from bond proceeds, including  
 39 the payment of liabilities incurred prior  
 40 to April 1, 2019, of state and local  
 41 bridges, including work appurtenant and  
 42 ancillary thereto. Project costs funded  
 43 from this appropriation may include but  
 44 shall not be limited to construction,  
 45 reconstruction, reconditioning and preser-  
 46 vation, and the acquisition of property,  
 47 and for engineering services, including  
 48 personal services, nonpersonal services,  
 49 fringe benefits, and the contract services  
 50 provided by private firms, and including  
 51 but not limited to the preparation of  
 52 designs, plans, specifications and esti-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2019-20

1 mates; construction management and super-  
 2 vision; and appraisals, surveys, testing  
 3 and environmental impact statements for  
 4 transportation projects (17BR1922) (54272) . 150,000,000

5 Capital Projects Funds - Other  
 6 Capital Projects Fund - 30000  
 7 Non-MTA Capital Purpose

8 For the costs of mass transportation capital  
 9 projects and facilities including replace-  
 10 ment of buses meeting federal standards  
 11 for replacement, related bus equipment and  
 12 the acquisition, design and construction,  
 13 including engineering and consulting  
 14 costs, of mass transit bus garages or  
 15 other mass transportation projects and  
 16 facilities approved by the commissioner of  
 17 transportation in a program of projects.  
 18 Such funding may be part of a total  
 19 project of which a portion is federally  
 20 funded but shall not be used in substi-  
 21 tution for the required non-federal match-  
 22 ing shares of the federally-funded portion  
 23 of the project to which it is added. The  
 24 moneys hereby appropriated are to be made  
 25 available for projects undertaken by mass  
 26 transit systems other than those mass  
 27 transit operating agencies which receive  
 28 money from the metropolitan transportation  
 29 authority dedicated tax fund (17551931)  
 30 (53102) ..... 27,500,000

31 Capital Projects Funds - Other  
 32 Capital Projects Fund - 30000  
 33 Rail Service Preservation Purpose

34 For the construction and improvement of rail  
 35 freight projects including, but not limit-  
 36 ed to, the acquisition, construction,  
 37 reconstruction, improvement or rehabili-  
 38 tation of any railroad capital facility  
 39 and any capital improvement used in  
 40 connection herewith, and for the acquisi-  
 41 tion of real property or interests in real  
 42 property required or expected to be  
 43 required therefor. Of this appropriation,  
 44 the amount of up to \$3,000,000 will be  
 45 provided to the metropolitan transporta-  
 46 tion authority for costs associated with  
 47 implementing a program to upgrade diesel  
 48 train engines owned by the Long Island

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2019-20

1 Rail Road to improve emissions standards,  
2 and the amount of up to \$1,000,000 for  
3 other diesel train engine retrofit uses  
4 (17551941) (53104) ..... 17,500,000

5 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) ..... 1,705,420,000  
6 -----

7 Capital Projects Funds - Other  
8 Dedicated Highway and Bridge Trust Fund  
9 Aviation Purpose Account - 30053  
10 Aviation Purpose

11 For Aviation Bureau including personal  
12 services, nonpersonal services, fringe  
13 benefits and the contract services  
14 provided by private firms.  
15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2019-20 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated (17011914) (54205).  
25 Expense accounts (00000) ..... 1,243,000

26 Capital Projects Funds - Other  
27 Dedicated Highway and Bridge Trust Fund  
28 Highway and Bridge Capital Account - 30051  
29 Highway Maintenance Purpose

30 For the payment of costs, including the  
31 payment of liabilities incurred prior to  
32 April 1, 2019, of preventive maintenance  
33 on state roads and bridges as defined in  
34 paragraph (a) of subdivision 1 of section  
35 10-d of the highway law, and snow and ice  
36 control on state highways, including  
37 personal services, nonpersonal services,  
38 fringe benefits and contractual services  
39 provided by private firms and munici-  
40 palities, but not including the costs of  
41 heavy equipment (53260).  
42 Personal service (170119HM) (50000) ..... 140,883,000  
43 Nonpersonal service (170419HM) (57050) ..... 104,419,000  
44 Fringe benefits (170819HM) (60090) ..... 89,968,000  
45 Indirect costs (170919HM) (58850) ..... 4,833,000  
46 For the payment of the costs of heavy equip-

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2019-20

1 ment, including the payment of liabilities  
 2 incurred prior to April 1, 2019 (54275).  
 3 Nonpersonal service (170519HM) (57050) ..... 38,963,000

4 Capital Projects Funds - Other  
 5 Dedicated Highway and Bridge Trust Fund  
 6 Highway and Bridge Capital Account - 30051  
 7 Non-Federal Aided Highway Purpose

8 For the payment of the costs, including the  
 9 payment of liabilities incurred prior to  
 10 April 1, 2019, of state highways, park-  
 11 ways, bridges, the New York State Thruway,  
 12 Indian reservation roads, and facilities  
 13 for which the responsibility is vested  
 14 with the state department of transporta-  
 15 tion including work appurtenant and ancil-  
 16 lary thereto, for the state share of  
 17 federally authorized high speed rail  
 18 improvement projects, and for the cost of  
 19 administrative services of the department  
 20 of transportation and the cost of services  
 21 provided by private firms; including the  
 22 costs of preventive maintenance on state  
 23 roads and bridges as defined in paragraph  
 24 (a) of subdivision 1 of section 10-d of  
 25 the highway law for contractual preventive  
 26 maintenance services provided by private  
 27 firms; and including but not limited to  
 28 the preparation of designs, plans, spec-  
 29 ifications and estimates; construction  
 30 management and supervision, and  
 31 appraisals, surveys, testing and environ-  
 32 mental impact statements for transporta-  
 33 tion projects. Project costs funded from  
 34 this appropriation may include but shall  
 35 not be limited to construction, recon-  
 36 struction, reconditioning and preserva-  
 37 tion, and preventive maintenance. Up to  
 38 \$5,000,000 of this appropriation may be  
 39 used for traffic maintenance and traffic  
 40 protection services provided by the divi-  
 41 sion of state police.

42 With the approval of the director of the  
 43 budget, the commissioner of transportation  
 44 is authorized to enter into agreements  
 45 with any municipality to finance local  
 46 bridge projects through state non-federal-  
 47 ly aided highway funds appropriated herein  
 48 when the use of federal aid funds for such  
 49 local bridge projects would not be cost  
 50 effective and the federal aid and state

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2019-20

1 matching funds saved as a result of the  
 2 use of non-federal aid funds for local  
 3 bridge projects are made available for  
 4 bridge projects on the state highway  
 5 system. The total amount of non-federally  
 6 aided highway funds made available for  
 7 local bridge projects from this appropri-  
 8 ation shall not exceed \$2,500,000 in state  
 9 fiscal year 2019-20 (53164).

10	Personal service (17011922) (50000) .....	5,000,000
11	Nonpersonal service (17041922) (57050) .....	20,000,000
12	Capital projects (17081922) (60551) .....	449,150,000
13	For the payment of the costs, including the	
14	payment of liabilities incurred prior to	
15	April 1, 2019, of the acquisition of prop-	
16	erty related to construction, recon-	
17	struction, reconditioning and preserva-	
18	tion, and preventive maintenance of state	
19	highways, parkways, bridges, the New York	
20	State Thruway, Indian reservation roads,	
21	and facilities for which the responsibil-	
22	ity is vested with the state department of	
23	transportation (17091922) (54276) .....	22,000,000
24	Capital Projects Funds - Other	
25	Dedicated Highway and Bridge Trust Fund	
26	Highway and Bridge Capital Account - 30051	
27	Preparation of Plans Purpose	
28	Capital Project Management and Traffic and Safety	
29	For capital project management and traffic	
30	and safety, including personal services,	
31	nonpersonal services, fringe benefits, and	
32	the contract services provided by private	
33	firms (53263).	
34	Personal service (17P11930) (50000) .....	45,510,000
35	Nonpersonal service (17P41930) (57050) .....	122,000
36	Fringe benefits (17P81930) (60090) .....	28,654,000
37	Indirect costs (17P91930) (58850) .....	1,766,000
38	Department Management and Administration	
39	For department management and administration	
40	including personal services, nonpersonal	
41	services, fringe benefits and the contract	
42	services provided by private firms.	
43	Notwithstanding any other provision of law	
44	to the contrary, the OGS Interchange and	
45	Transfer Authority and the IT Interchange	
46	and Transfer Authority as defined in the	
47	2019-20 state fiscal year state operations	



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2019-20

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated (53262).

6	Personal service (17A11930) (50000) .....	31,415,000
7	Nonpersonal service (17A41930) (57050) .....	33,354,000
8	Fringe benefits (17A81930) (60090) .....	20,062,000
9	Indirect costs (17A91930) (58850) .....	1,078,000

## 10 Design and Construction

11 For engineering services, including personal  
 12 services, nonpersonal services, and fringe  
 13 benefits, including, but not limited to,  
 14 the preparation of designs, plans, spec-  
 15 ifications and estimates; construction  
 16 management and supervision; and  
 17 appraisals, surveys, testing, and environ-  
 18 mental impact statements for transporta-  
 19 tion projects, and for suballocation of  
 20 \$575,000 to the office of the inspector  
 21 general.

22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority and the IT Interchange  
 25 and Transfer Authority as defined in the  
 26 2019-20 state fiscal year state operations  
 27 appropriation for the budget division  
 28 program of the division of the budget, are  
 29 deemed fully incorporated herein and a  
 30 part of this appropriation as if fully  
 31 stated (53166).

32	Personal service (17E11930) (50000) .....	20,089,000
33	Nonpersonal service (17E41930) (57050) .....	883,000
34	Fringe benefits (17E81930) (60090) .....	11,739,000
35	Indirect costs (17E91930) (58850) .....	734,000

36 For engineering services, including personal  
 37 services, nonpersonal services, and fringe  
 38 benefits, including, but not limited to,  
 39 the preparation of designs, plans, spec-  
 40 ifications and estimates; construction  
 41 management and supervision; and  
 42 appraisals, surveys, testing, and environ-  
 43 mental impact statements for transporta-  
 44 tion projects, and for suballocation of  
 45 \$575,000 to the office of the inspector  
 46 general.

47 Notwithstanding any other provision of law  
 48 to the contrary, the OGS Interchange and  
 49 Transfer Authority and the IT Interchange

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2019-20

1 and Transfer Authority as defined in the  
 2 2019-20 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated (53166).

8	Personal service (17E11930) (50000) .....	244,387,000
9	Nonpersonal service (17E41930) (57050) .....	10,741,000
10	Fringe benefits (17E81930) (60090) .....	144,369,000
11	Indirect costs (17E91930) (58850) .....	8,897,000

12 For the costs of the contract services  
 13 provided by private firms including, but  
 14 not limited to, the preparation of  
 15 designs, plans, specifications and esti-  
 16 mates; construction management and super-  
 17 vision; and appraisals, surveys, testing,  
 18 and environmental impact statements for  
 19 transportation projects (53105).

20	Nonpersonal service (17EP1930) (57050) .....	199,520,000
----	--	-------------

21 Real Estate

22 For real estate services, including personal  
 23 services, nonpersonal services, fringe  
 24 benefits and the contract services  
 25 provided by private firms.

26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2019-20 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated (53264).

36	Personal service (17R11930) (50000) .....	12,665,000
37	Nonpersonal service (17R41930) (57050) .....	302,000
38	Fringe benefits (17R81930) (60090) .....	7,974,000
39	Indirect costs (17R91930) (58850) .....	491,000

40 Capital Projects Funds - Other  
 41 Dedicated highway and Bridge Trust Fund  
 42 Highway and Bridge Capital Account  
 43 Highway Maintenance Facilities Purpose

44 To provide funding for the costs to reim-  
 45 burse cities an additional thirty-four  
 46 cents per square yard of grade level state  
 47 arterial highway plus an additional thir-  
 48 ty-seven cents per square yard of elevated

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2019-20

1 state arterial highway for the period of  
 2 April 1, 2019 through March 31, 2020  
 3 pursuant to subdivision 5-a of section  
 4 340-b of the highway law and subdivision 7  
 5 of section 349-c of the highway law, as  
 6 amended by the laws of 2019 ..... 4,209,000

7 OTHER TRANSPORTATION AID (CCP) ..... 542,797,000  
 8 .....

9 Capital Projects Funds - Other  
 10 Capital Projects Fund - 30000  
 11 Highway Aid Purpose

12 For capital grants to municipalities under  
 13 the municipal streets and highways program  
 14 for repayment of eligible costs of federal  
 15 aid municipal street and highway projects  
 16 pursuant to section 15 of chapter 329 of  
 17 the laws of 1991, as added by section 9 of  
 18 chapter 330 of the laws of 1991, as  
 19 amended. The department of transportation  
 20 shall provide such information to the  
 21 municipalities as may be necessary to  
 22 maintain the federal tax exempt status of  
 23 any bonds, notes, or other obligations  
 24 issued by such municipalities to provide  
 25 for the non-federal share of the cost of  
 26 projects pursuant to chapter 330 of the  
 27 laws of 1991 or section 80-b of the high-  
 28 way law (17MA1921) (54265) ..... 39,700,000

29 For capital grants to municipalities under  
 30 the consolidated local street and highway  
 31 improvement program:

32 The sum of \$379,300,000 to counties, cities,  
 33 towns and villages for reimbursement of  
 34 eligible costs of local highway and bridge  
 35 projects pursuant to sections 16 and 16-a  
 36 of chapter 329 of the laws of 1991, as  
 37 added by section 9 of chapter 330 of the  
 38 laws of 1991, as amended. For the purposes  
 39 of computing allocations to munic-  
 40 ipalities, the amount distributed pursuant  
 41 to section 16 of chapter 329 of the laws  
 42 of 1991 shall be deemed to be  
 43 \$125,540,000. The amount distributed  
 44 pursuant to section 16-a of chapter 329 of  
 45 the laws of 1991 shall be deemed to be  
 46 \$253,760,000. Notwithstanding the  
 47 provisions of any general or special law,  
 48 the amounts deemed distributed in accord-  
 49 ance with section 16 of chapter 329 of the



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2019-20

1 laws of 1991 shall be adjusted so that  
 2 such amounts will not be less than 86.579  
 3 percent of the "funding level" as defined  
 4 in subdivision 5 of section 10-c of the  
 5 highway law for each such municipality. In  
 6 order to achieve the objectives of section  
 7 16 of chapter 329 of the laws of 1991, to  
 8 the extent necessary, the amounts in  
 9 excess of 86.579 percent of the funding  
 10 level to be deemed distributed to each  
 11 municipality under this subdivision shall  
 12 be reduced in equal proportion.

13 The sum of \$58,797,000 to municipalities for  
 14 reimbursement of eligible costs of local  
 15 highway and bridge projects pursuant to  
 16 sections 16 and 16-a of chapter 329 of the  
 17 laws of 1991, as added by section 9 of  
 18 chapter 330 of the laws of 1991, as  
 19 amended. For the purposes of computing  
 20 allocations to municipalities, the amount  
 21 distributed pursuant to section 16 of  
 22 chapter 329 of the laws of 1991 shall be  
 23 deemed to be \$19,460,000. The amount  
 24 distributed pursuant to section 16-a of  
 25 chapter 329 of the laws of 1991 shall be  
 26 deemed to be \$39,337,000. Notwithstanding  
 27 the provisions of any general or special  
 28 law, the amounts deemed distributed in  
 29 accordance with section 16 of chapter 329  
 30 of the laws of 1991 shall be adjusted so  
 31 that such amounts will not be less than  
 32 13.421 percent of the "funding level" as  
 33 defined in subdivision 5 of section 10-c  
 34 of the highway law for each such munici-  
 35 pality. In order to achieve the objectives  
 36 of section 16 of chapter 329 of the laws  
 37 of 1991, to the extent necessary, the  
 38 amounts in excess of 13.421 percent of the  
 39 funding level to be deemed distributed to  
 40 each municipality under this paragraph  
 41 shall be reduced in equal proportion. To  
 42 the extent that the total of remaining  
 43 payment allocations calculated herein  
 44 varies from \$58,797,000, the payment  
 45 amounts to each locality shall be adjusted  
 46 by a uniform percentage so that the total  
 47 payments equal \$58,797,000.  
 48 Payments shall be made on the fifteenth day  
 49 of June, September, December and March  
 50 (17CH1921) (54267) ..... 438,097,000  
 51 For capital grants to municipalities for  
 52 extreme winter recovery:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2019-20

1 The sum of \$65,000,000 to municipalities for  
2 reimbursement of eligible costs of local  
3 highway and bridge projects pursuant to  
4 section 16-a of chapter 329 of the laws of  
5 1991, as added by section 9 of chapter 330  
6 of the laws of 1991, as amended. For the  
7 purposes of computing allocations to muni-  
8 cipalities, the amount distributed pursu-  
9 ant to section 16-a of chapter 329 of the  
10 laws of 1991 shall be deemed to be  
11 \$65,000,000. To the extent that the total  
12 of payment allocations calculated herein  
13 varies from \$65,000,000, the payment  
14 amounts to each locality shall be adjusted  
15 by a uniform percentage so that the total  
16 payments equal \$65,000,000.  
17 Payments shall be made on the fifteenth day  
18 of June, September, December and March  
19 (17EW1821) ..... 65,000,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 All or a portion of the disbursements made pursuant to the reappropri-  
2 ations made hereinafter from the dedicated highway and bridge trust  
3 fund may be repaid from the proceeds of bonds and notes issued  
4 pursuant to chapter 56 of the laws of 1993.

5 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

6 Capital Projects Funds - Other  
7 Accelerated Capacity and Transportation Improvements Bond Fund  
8 Accelerated Capacity and Transportation Improvements Bond Fund Account  
9 - 30680

10 Bond Proceeds Purpose

11 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,  
12 section 1, of the laws of 1996:

13 The sum of \$2,530,000,000, or so much thereof as may be necessary and  
14 available, is hereby appropriated from the accelerated capacity and  
15 transportation improvements fund as established by section 77 of the  
16 state finance law in accordance with the provisions of such section  
17 for payment to the capital projects fund in order to reimburse such  
18 fund for disbursements certified by the state comptroller as bonda-  
19 ble under the provisions of section 50 of chapter 261 of the laws of  
20 1988.

21 The director of the budget is hereby authorized to designate to the  
22 state comptroller specific appropriations made from the capital  
23 projects fund for purposes for which accelerated capacity and trans-  
24 portation improvements fund expenditures are authorized. The state  
25 comptroller shall at the commencement of each month certify to the  
26 director of the budget, the chairman of the senate finance commit-  
27 tee, and the chairman of the assembly ways and means committee, the  
28 amounts disbursed from the appropriations so designated by the  
29 director of the budget from the capital projects fund for such  
30 purposes for the month preceding such certification and such certif-  
31 ications shall not exceed in the aggregate the moneys hereby appro-  
32 priated. A copy of each such certificate shall also be delivered to  
33 state departments and agencies to which such capital projects fund  
34 appropriations are made available.

35 Notwithstanding the provisions of any general or special law, no  
36 moneys shall be available from the accelerated capacity and trans-  
37 portation improvements fund until a certificate of approval of  
38 availability shall have been issued by the director of the budget,  
39 and a copy of such certificate of approval filed with the state  
40 comptroller, the chairman of the senate finance committee and the  
41 chairman of the assembly ways and means committee. Such certificate  
42 may be amended from time to time by the director of the budget, and  
43 a copy of each such amendment shall be filed with the state comp-  
44 troller, the chairman of the senate finance committee and the chair-  
45 man of the assembly ways and means committee (71258910) (80923) ....  
46 2,530,000,000 ..... (re. \$23,010,000)

47 AIRPORT OR AVIATION PROGRAM (CCP)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Capital Projects Funds - Other  
 2 Capital Projects Fund - 30000  
 3 Aviation Purpose

4 By chapter 54, section 1, of the laws of 1990:

5 For state aid to municipal corporations, private airports as author-  
 6 ized by section 14-h of the transportation law, and to the depart-  
 7 ment of transportation for the preparation of designs, plans, spec-  
 8 ifications and estimates, for the contract engineering services  
 9 provided by private firms, and for the acquisition, construction,  
 10 reconstruction, and improvement of airport or aviation capital  
 11 projects, including the acquisition of real property, pursuant to  
 12 the provisions of the rebuild New York through transportation  
 13 infrastructure renewal bond act of 1983, in accordance with the  
 14 schedule set forth below. The moneys hereby appropriated are to be  
 15 made available for payment of state aid to municipal corporations  
 16 including payment of liabilities incurred prior to April 1, 1990.  
 17 The items shown in the project schedule below shall be for projects  
 18 with a common purpose and may be interchanged without limitation  
 19 subject to the approval of the director of the division of the budg-  
 20 et.

21 Prior to requesting approval of a certificate of approval of avail-  
 22 ability for the moneys hereby appropriated, the commissioner of  
 23 transportation shall certify that each airport or aviation project  
 24 progressed under the program categories listed in the schedule below  
 25 has received federal approval. Such certification shall report the  
 26 amount of the federally authorized level of financial assistance  
 27 (17239014) (53230) ... ..... 2,800,000 ..... (re. \$10,000)

28 By chapter 54, section 1, of the laws of 1989, for:

29 For state aid to municipal corporations, private airports as author-  
 30 ized by section 14-h of the transportation law, and to the depart-  
 31 ment of transportation for the preparation of designs, plans, spec-  
 32 ifications and estimates, for the contract engineering services  
 33 provided by private firms, and for the acquisition, construction,  
 34 reconstruction, and improvement of airport or aviation capital  
 35 projects, including the acquisition of real property, pursuant to  
 36 the provisions of the rebuild New York through transportation  
 37 infrastructure renewal bond act of 1983, in accordance with the  
 38 schedule set forth below. The moneys hereby appropriated are to be  
 39 made available for payment of state aid to municipal corporations  
 40 including payment of liabilities incurred prior to April 1, 1989.  
 41 The items shown in the project schedule below shall be for projects  
 42 with a common purpose and may be interchanged without limitation  
 43 subject to the approval of the director of the division of the budg-  
 44 et.

45 Prior to requesting approval of a certificate of approval of avail-  
 46 ability for the moneys hereby appropriated, the commissioner of  
 47 transportation shall certify that each airport or aviation project  
 48 progressed under the program categories listed in the schedule below  
 49 has received federal approval and the amount of federally authorized

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1 level of financial assistance (17238914) (53230) ... ..  
 2 2,800,000 ..... (re. \$3,000)

3 By chapter 54, section 1, of the laws of 1988, as amended by chapter  
 4 262, section 1, of the laws of 1988:

5 For state aid to municipal corporations, private airports as author-  
 6 ized by section 14-h of the transportation law, and to the depart-  
 7 ment of transportation for the preparation of designs, plans, spec-  
 8 ifications and estimates, for the contract engineering services  
 9 provided by private firms, and for the acquisition, construction,  
 10 reconstruction, and improvement of airport or aviation capital  
 11 projects, including the acquisition of real property, pursuant to  
 12 the provisions of the rebuild New York through transportation  
 13 infrastructure renewal bond act of 1983, in accordance with the  
 14 schedule set forth below. The moneys hereby appropriated are to be  
 15 made available for payment of state aid to municipal corporations  
 16 including payment of liabilities incurred prior to April 1, 1988.  
 17 The items shown in the project schedule below shall be for projects  
 18 with a common purpose and may be interchanged without limitation  
 19 subject to the approval of the director of the division of the budg-  
 20 et.

21 Prior to requesting approval of a certificate of approval of avail-  
 22 ability for the moneys hereby appropriated, the commissioner of  
 23 transportation shall certify that each airport or aviation project  
 24 progressed under the program categories listed in the schedule below  
 25 has received federal approval and the federally authorized level of  
 26 financial assistance (17238814) (53230) ... ..  
 27 10,400,000 ..... (re. \$52,000)

28 By chapter 54, section 1, of the laws of 1987:

29 For state aid to municipal corporations and to the department of  
 30 transportation for the preparation of designs, plans, specifications  
 31 and estimates, for the contract engineering services provided by  
 32 private firms, and for the acquisition, construction, recon-  
 33 struction, and improvement of airport or aviation capital projects,  
 34 including the acquisition of real property, pursuant to the  
 35 provisions of the rebuild New York through transportation infras-  
 36 tructure renewal bond act of 1983, in accordance with the schedule  
 37 set forth below. The moneys hereby appropriated are to be made  
 38 available for payment of state aid to municipal corporations includ-  
 39 ing payment of liabilities incurred prior to April 1, 1987. The  
 40 items shown in the project schedule below shall be for projects with  
 41 a common purpose and may be interchanged without limitation subject  
 42 to the approval of the director of the division of the budget.

43 Prior to requesting approval of a certificate of approval of avail-  
 44 ability for the moneys hereby appropriated, the commissioner shall  
 45 certify that each airport or aviation project progressed under the  
 46 program categories listed in the schedule below has received federal  
 47 approval and the federally authorized level of financial assistance  
 48 (17168714) (53230) ... .. 3,900,000 ..... (re. \$183,000)

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1 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,  
2 section 3, of the laws of 1988:

3 For state aid to municipal corporations and to the department of  
4 transportation for the preparation of designs, plans, specifications  
5 and estimates, for the contract engineering services provided by  
6 private firms, and for the acquisition, construction, recon-  
7 struction, and improvement of airport or aviation capital projects,  
8 including the acquisition of real property, pursuant to the  
9 provisions of the rebuild New York through transportation infras-  
10 tructure renewal bond act of 1983, in accordance with the schedule  
11 set forth below. The moneys hereby appropriated are to be made  
12 available for payment of state aid to municipal corporations includ-  
13 ing payment of liabilities incurred prior to April one, nineteen  
14 hundred eighty-six. The items shown in the project schedule below  
15 shall be for projects with a common purpose and may be interchanged  
16 without limitation subject to the approval of the director of the  
17 division of the budget.

18 Prior to requesting approval of a certificate of approval of avail-  
19 ability for the moneys hereby appropriated, the commissioner shall  
20 certify that each airport or aviation project progressed under the  
21 program categories listed in the schedule below has received federal  
22 approval and the federally authorized level of financial assistance  
23 (17238614) (53230) ... ..... 5,100,000 ..... (re. \$110,000)

24 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,  
25 section 3, of the laws of 1987:

26 For payment of the costs, including the payment of liabilities  
27 incurred prior to April one, nineteen hundred eighty-six, for the  
28 preparation of designs, plans, specifications and estimates, for the  
29 construction, reconstruction, and improvement of airport or aviation  
30 capital projects, including infrastructure improvements at Stewart  
31 airport, for the costs of real property acquisition, contract engi-  
32 neering services provided by private firms, and other expenses  
33 related thereto, pursuant to the transportation capital facilities  
34 development act of nineteen hundred sixty-seven, notwithstanding any  
35 inconsistent provisions of law.

36 No funds shall be allocated that are directly related to a private  
37 facility until the commissioner of transportation enters into a  
38 written agreement, subject to the approval of the director of the  
39 budget, with such private entity providing that such entity is  
40 committed to locate its facilities at Stewart airport and has  
41 arranged financing for the costs of construction of such facilities.

42 Funds shall not be allocated from this appropriation for infrastruc-  
43 ture improvements or other development purposes not directly related  
44 to a private facility until the commissioner of transportation has  
45 provided the director of the budget with the following projections  
46 to support any such allocation of funds: (a) effect on Stewart  
47 airport net operating revenues; (b) effect on new jobs for the state  
48 of New York; and (c) effect on net revenues of amortization of state  
49 capital expenditures.

50 The commissioner of transportation shall secure and use any federal  
51 funds which are or may become available for the purposes of this

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1 appropriation. Any such funds shall be used to reduce the state's  
2 share of project costs for which federal funds become available  
3 (17A18614) (53231) ... 19,500,000 ..... (re. \$134,000)

4 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,  
5 section 3, of the laws of 1988:

6 For state aid to municipal corporations for the acquisition,  
7 construction, reconstruction, and improvement of airport or aviation  
8 capital projects, including the acquisition of real property, pursu-  
9 ant to the transportation capital facilities development act of  
10 nineteen hundred sixty-seven notwithstanding any inconsistent  
11 provisions of law, in accordance with the schedule set forth below.  
12 The moneys hereby appropriated are to be made available for payment  
13 of state aid to municipal corporations including payment of liabil-  
14 ities incurred prior to April one, nineteen hundred eighty-five, as  
15 defined in the transportation capital facilities development act of  
16 nineteen hundred sixty-seven. The items shown in the project sched-  
17 ular below shall be for projects with a common purpose and may be  
18 interchanged without limitation subject to the approval of the  
19 director of the division of the budget.

20 Prior to requesting approval of a certificate of approval of avail-  
21 ability for the moneys hereby appropriated, the commissioner shall  
22 certify that each airport or aviation project progressed under the  
23 program categories listed in the schedule below has received federal  
24 approval and the federally authorized level of financial assistance  
25 (17158514) (53230) ... ..... 3,700,000 ..... (re. \$726,000)

26 By chapter 54, section 1, of the laws of 1984:

27 For state aid to municipal corporations for the acquisition,  
28 construction, reconstruction, and improvement of airport or aviation  
29 capital projects, including the acquisition of real property, pursu-  
30 ant to the transportation capital facilities development act of  
31 nineteen hundred sixty-seven notwithstanding any inconsistent  
32 provisions of law, in accordance with the schedule set forth below.  
33 The moneys hereby appropriated are to be made available for payment  
34 of state aid to municipal corporations including payment of liabil-  
35 ities incurred prior to April one, nineteen hundred eighty-four, as  
36 defined in the transportation capital facilities development act of  
37 nineteen hundred sixty-seven.

38 Prior to requesting approval of a certificate of approval of avail-  
39 ability for the moneys hereby appropriated, the commissioner shall  
40 certify that each airport or aviation project progressed under the  
41 program categories listed in the schedule below has received federal  
42 approval and the federally authorized level of financial assistance  
43 (17178414) (53230) ... ..... (re. \$313,000)

44 REPUBLIC AND STEWART AIRPORTS

45 By chapter 54, section 7, of the laws of 1973, as transferred by chapter  
46 370, section 3, of the laws of 1982, and as amended by chapter 54,  
47 section 3, of the laws of 1986:

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1 To the department of transportation, notwithstanding the provisions of  
 2 title one of chapter seven hundred seventeen of the laws of nineteen  
 3 hundred sixty-seven, as amended, or of any agreements entered into  
 4 pursuant to such provisions (which agreements shall no longer be  
 5 applicable to such projects), for one hundred percentum of the net  
 6 project cost of the acquisition, construction, reconstruction and  
 7 improvement, with expected federal aid as indicated, of airport or  
 8 aviation capital projects in accordance with the schedule set forth  
 9 below, including the completion of those of the said projects  
 10 already commenced, which amount shall be available for the payment  
 11 of liabilities incurred prior to April 1, 1971, provided that as to  
 12 any project in the foregoing schedule which has not heretofore been  
 13 authorized by the legislature in an appropriation act, no certifi-  
 14 cate of approval of availability shall be issued until the commis-  
 15 sioner of transportation has delivered to the director of the budget  
 16 his certification that such project is consistent with the  
 17 provisions of subdivision 1 of section 15 of the transportation law.  
 18 The amount hereby appropriated is in addition to and supplemental to  
 19 the amounts heretofore expended from the capital construction fund  
 20 as part of the "net project cost" as set forth in the schedule  
 21 below:

22 AIRPORT OR AVIATION CAPITAL PROJECTS

23	project schedule		ADDITIONAL	
24			ADDITIONAL	ESTIMATED
25			FEDERAL	NET PROJECT
26	CAPITAL PROJECT	COMPLETION DATE	ESTIMATED TOTAL COST	SHARE COST
27	-----			
28				
29	(thousands)			
30	To supplement the project			
31	appropriated by 320/23/71 as			
32	supplemented by 34/8/72, for			
33	the project reading:			
34	"Acquire and develop Republic			
35	Airport, including new			
36	hangars, administration			
37	building, and other capital			
38	improvements;			
39	acquire lands;			
40	close Zahn's Airport" . . . . .	12/74	\$4,205	..... \$4,205
41			-----	-----
42	Total . . . . .		\$4,205	\$4,205
43			=====	=====

44 Notwithstanding the provisions of any general or special law, no part  
 45 of any such appropriation shall be available for the purposes desig-  
 46 nated until a certificate of approval of availability shall have  
 47 been issued by the director of the budget and a copy of such certifi-  
 48 cate filed with the state comptroller, the chairman of the senate  
 49 finance committee and the chairman of the assembly ways and means



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1 committee. Such certificate may be amended from time to time subject  
2 to the approval of the director of the budget and a copy of each  
3 such amendment shall be filed with the state comptroller, the chair-  
4 man of the senate finance committee and the chairman of the assembly  
5 ways and means committee.

6 The moneys hereby appropriated, when made available pursuant to a  
7 certificate of approval of availability, issued by the director of  
8 the budget, shall be paid from the capital construction fund on the  
9 audit and warrant of the state comptroller on vouchers approved by  
10 the commissioner of transportation or his duly designated officer  
11 (02412614) (53232) ... 4,205,000 ..... (re. \$837,000)

12 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

- 13 Capital Projects Funds - Other
- 14 Capital Projects Fund - 30000
- 15 Aviation Purpose

16 By chapter 54, section 1, of the laws of 1991:

17 For state aid to municipal corporations, private airports as author-  
18 ized by section 14-h of the transportation law and for payment of  
19 the state share of federally aided projects at Stewart and Republic  
20 Airports, for the acquisition, construction, reconstruction, and  
21 improvement of airport or aviation capital projects, including the  
22 acquisition of real property, pursuant to the transportation capital  
23 facilities development act of 1967 notwithstanding any inconsistent  
24 provisions of law, in accordance with the schedule set forth below.  
25 The moneys hereby appropriated are to be made available for payment  
26 of state aid to municipal corporations, private airports as author-  
27 ized by section 14-h of the transportation law and for payment of  
28 the state share of federally aided projects at Stewart and Republic  
29 Airports, including payment of liabilities incurred prior to April  
30 1, 1991, as defined in the transportation capital facilities devel-  
31 opment act of 1967. The items shown in the project schedule below  
32 shall be for projects with a common purpose and may be interchanged  
33 without limitation subject to the approval of the director of the  
34 division of the budget.

35 Prior to requesting approval of a certificate of approval of avail-  
36 ability for the moneys hereby appropriated, the commissioner of  
37 transportation shall certify that each airport or aviation project  
38 progressed under the program categories listed in the schedule below  
39 has received federal approval and the federally authorized level of  
40 financial assistance.

41 No funds shall be allocated for projects at Stewart Airport that are  
42 directly related to a private facility until the commissioner of  
43 transportation enters into a written agreement, subject to the  
44 approval of the director of the budget, with such private entity  
45 providing that such entity is committed to locate its facilities at  
46 Stewart airport and has arranged financing for the costs of  
47 construction of such facilities.

48 Funds shall not be allocated for projects at Stewart airport from this  
49 appropriation for infrastructure improvements or other development

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1 purposes not directly related to a private facility until the  
 2 commissioner of transportation has provided the director of the  
 3 budget with the following projections to support any such allocation  
 4 of funds: (a) effect on Stewart airport net operating revenues; (b)  
 5 effect on new jobs for the state of New York; and (c) effect on net  
 6 revenues of amortization of state capital expenditures. It is  
 7 acknowledged that funds provided herein pursuant to the transporta-  
 8 tion capital facilities development act of 1967 are made available  
 9 by repealing a portion of an appropriation for the payment of the  
 10 state's share to the Niagara frontier transportation authority for  
 11 construction, reconstruction, and improvement of airport or aviation  
 12 capital projects at Buffalo international airport. It is the intent  
 13 of the legislature that the repeal of such funds appropriated to the  
 14 Niagara frontier transportation authority does not void the state's  
 15 commitment to provide alternative state share funding sources to the  
 16 authority to complete the airport or aviation capital projects at  
 17 Buffalo international airport as originally provided by chapter 54,  
 18 section 1, of the laws of 1982, as amended by chapter 54, section 3,  
 19 of the laws of 1988. It is further the intent of the legislature  
 20 that such alternative state share funding be provided to the author-  
 21 ity no later than March 31, 1993 (17439114) (53271) .....  
 22 11,800,000 ..... (re. \$824,000)

23 AIRPORT OR AVIATION STATE PROGRAM (CCP)

- 24 Capital Projects Funds - Other
- 25 Dedicated Highway and Bridge Trust Fund
- 26 Aviation Purpose Account - 30053
- 27 Aviation Purpose

28 By chapter 54, section 1, of the laws of 2018:  
 29 For state aid to municipal corporations, private airports as author-  
 30 ized by section 14-h of the transportation law and for payment of  
 31 the cost of projects at Stewart and Republic Airports, for the  
 32 acquisition, construction, reconstruction, and improvement of  
 33 airport or aviation capital projects, including the acquisition of  
 34 real property and liabilities incurred prior to April 1, 2018.  
 35 Prior to requesting approval of a certificate of approval of avail-  
 36 ability for moneys appropriated, the commissioner of transportation  
 37 shall certify that each airport or aviation project progressed under  
 38 the program, other than state owned airports, has received federal  
 39 approval and the federally authorized level of financial assistance  
 40 (17231814) (54293) ... 4,000,000 ..... (re. \$4,000,000)

41 By chapter 54, section 1, of the laws of 2017:  
 42 For state aid to municipal corporations, private airports as author-  
 43 ized by section 14-h of the transportation law and for payment of  
 44 the cost of projects at Stewart and Republic Airports, for the  
 45 acquisition, construction, reconstruction, and improvement of  
 46 airport or aviation capital projects, including the acquisition of  
 47 real property and liabilities incurred prior to April 1, 2017.

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1 Prior to requesting approval of a certificate of approval of avail-  
 2 ability for moneys appropriated, the commissioner of transportation  
 3 shall certify that each airport or aviation project progressed under  
 4 the program, other than state owned airports, has received federal  
 5 approval and the federally authorized level of financial assistance  
 6 (17231714) (54293) ... 4,000,000 ..... (re. \$3,747,000)

7 By chapter 55, section 1, of the laws of 2016, as transferred by chapter  
 8 54, section 1, of the laws of 2017:

9 For state aid to municipal corporations, private airports as author-  
 10 ized by section 14-h of the transportation law and for payment of  
 11 the cost of projects at Stewart and Republic Airports, for the  
 12 acquisition, construction, reconstruction, and improvement of  
 13 airport or aviation capital projects, including the acquisition of  
 14 real property and liabilities incurred prior to April 1, 2016.

15 Prior to requesting approval of a certificate of approval of avail-  
 16 ability for moneys appropriated, the commissioner of transportation  
 17 shall certify that each airport or aviation project progressed under  
 18 the program, other than state owned airports, has received federal  
 19 approval and the federally authorized level of financial assistance  
 20 (17231614) (54293) ... 4,000,000 ..... (re. \$2,115,000)

21 By chapter 54, section 1, of the laws of 2015, as transferred by chapter  
 22 54, section 1, of the laws of 2017:

23 For state aid to municipal corporations, private airports as author-  
 24 ized by section 14-h of the transportation law and for payment of  
 25 the cost of projects at Stewart and Republic Airports, for the  
 26 acquisition, construction, reconstruction, and improvement of  
 27 airport or aviation capital projects, including the acquisition of  
 28 real property and liabilities incurred prior to April 1, 2015.

29 Prior to requesting approval of a certificate of approval of avail-  
 30 ability for moneys appropriated, the commissioner of transportation  
 31 shall certify that each airport or aviation project progressed under  
 32 the program, other than state owned airports, has received federal  
 33 approval and the federally authorized level of financial assistance  
 34 (17231514) (54293) ... 4,000,000 ..... (re. \$1,574,000)

35 By chapter 54, section 1, of the laws of 2014, as transferred by chapter  
 36 54, section 1, of the laws of 2017:

37 For state aid to municipal corporations, private airports as author-  
 38 ized by section 14-h of the transportation law and for payment of  
 39 the cost of projects at Stewart and Republic Airports, for the  
 40 acquisition, construction, reconstruction, and improvement of  
 41 airport or aviation capital projects, including the acquisition of  
 42 real property and liabilities incurred prior to April 1, 2014.

43 Prior to requesting approval of a certificate of approval of avail-  
 44 ability for moneys appropriated, the commissioner of transportation  
 45 shall certify that each airport or aviation project progressed under  
 46 the program, other than state owned airports, has received federal  
 47 approval and the federally authorized level of financial assistance  
 48 (17231414) (54293) ... 4,000,000 ..... (re. \$292,000)

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1 By chapter 54, section 1, of the laws of 2013, as transferred by chapter  
2 54, section 1, of the laws of 2017:

3 For state aid to municipal corporations, private airports as author-  
4 ized by section 14-h of the transportation law and for payment of  
5 the cost of projects at Stewart and Republic Airports, for the  
6 acquisition, construction, reconstruction, and improvement of  
7 airport or aviation capital projects, including the acquisition of  
8 real property and liabilities incurred prior to April 1, 2013.

9 Prior to requesting approval of a certificate of approval of avail-  
10 ability for moneys appropriated, the commissioner of transportation  
11 shall certify that each airport or aviation project progressed under  
12 the program, other than state owned airports, has received federal  
13 approval and the federally authorized level of financial assistance  
14 (17231314) (54293) ... 4,000,000 ..... (re. \$236,000)

15 By chapter 54, section 1, of the laws of 2012, as transferred by chapter  
16 54, section 1, of the laws of 2017:

17 For state aid to municipal corporations, private airports as author-  
18 ized by section 14-h of the transportation law and for payment of  
19 the cost of projects at Stewart and Republic Airports, for the  
20 acquisition, construction, reconstruction, and improvement of  
21 airport or aviation capital projects, including the acquisition of  
22 real property and liabilities incurred prior to April 1, 2012.

23 Prior to requesting approval of a certificate of approval of avail-  
24 ability for moneys appropriated, the commissioner of transportation  
25 shall certify that each airport or aviation project progressed under  
26 the program, other than state owned airports, has received federal  
27 approval and the federally authorized level of financial assistance.

28 Funds from this appropriation may also be utilized for grants to  
29 municipal corporations and private airports for the cost of projects  
30 authorized by section 14-1 of the transportation law, including the  
31 acquisition of real property and liabilities incurred prior to April  
32 1, 2012; provided, however, that funds available for this purpose  
33 shall not exceed the amount by which \$1,000,000 exceeds the sum of  
34 the amount in such state fiscal year necessary for the state share  
35 of federal projects provided pursuant to section 14-h of the trans-  
36 portation law and the amount in such state fiscal year required for  
37 payment of the costs of projects at Stewart and Republic Airports,  
38 upon certification by the commissioner of transportation at the end  
39 of the calendar year (17231214) (54293) .....  
40 1,000,000 ..... (re. \$469,000)

41 By chapter 54, section 1, of the laws of 2011, as transferred by chapter  
42 54, section 1, of the laws of 2017:

43 For state aid to municipal corporations, private airports as author-  
44 ized by section 14-h of the transportation law and for payment of  
45 the cost of projects at Stewart and Republic Airports, for the  
46 acquisition, construction, reconstruction, and improvement of  
47 airport or aviation capital projects, including the acquisition of  
48 real property and liabilities incurred prior to April 1, 2011.

49 Prior to requesting approval of a certificate of approval of avail-  
50 ability for moneys appropriated, the commissioner of transportation

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1 shall certify that each airport or aviation project progressed under  
 2 the program, other than state owned airports, has received federal  
 3 approval and the federally authorized level of financial assistance.  
 4 Funds from this appropriation may also be utilized for grants to  
 5 municipal corporations and private airports for the cost of projects  
 6 authorized by section 14-1 of the transportation law, including the  
 7 acquisition of real property and liabilities incurred prior to April  
 8 1, 2011; provided, however, that funds available for this purpose  
 9 shall not exceed the amount by which \$4,000,000 exceeds the sum of  
 10 the amount in such state fiscal year necessary for the state share  
 11 of federal projects provided pursuant to section 14-h of the trans-  
 12 portation law and the amount in such state fiscal year required for  
 13 payment of the costs of projects at Stewart and Republic Airports,  
 14 upon certification by the commissioner of transportation at the end  
 15 of the calendar year (17231114) (54293) .....  
 16 4,000,000 ..... (re. \$4,000,000)

17 By chapter 55, section 1, of the laws of 2010, as transferred by chapter  
 18 54, section 1, of the laws of 2017:

19 For state aid to municipal corporations, private airports as author-  
 20 ized by section 14-h of the transportation law and for payment of  
 21 the cost of projects at Stewart and Republic Airports, for the  
 22 acquisition, construction, reconstruction, and improvement of  
 23 airport or aviation capital projects, including the acquisition of  
 24 real property and liabilities incurred prior to April 1, 2010.

25 Prior to requesting approval of a certificate of approval of avail-  
 26 ability for moneys appropriated, the commissioner of transportation  
 27 shall certify that each airport or aviation project progressed under  
 28 the program, other than state owned airports, has received federal  
 29 approval and the federally authorized level of financial assistance  
 30 (17231014) (54293) ... 4,000,000 ..... (re. \$4,000,000)

31 By chapter 55, section 1, of the laws of 2009, as transferred by chapter  
 32 54, section 1, of the laws of 2017:

33 For state aid to municipal corporations, private airports as author-  
 34 ized by section 14-h of the transportation law and for payment of  
 35 the cost of projects at Stewart and Republic Airports, for the  
 36 acquisition, construction, reconstruction, and improvement of  
 37 airport or aviation capital projects, including the acquisition of  
 38 real property and liabilities incurred prior to April 1, 2009.

39 Prior to requesting approval of a certificate of approval of avail-  
 40 ability for moneys appropriated, the commissioner of transportation  
 41 shall certify that each airport or aviation project progressed under  
 42 the program, other than state owned airports, has received federal  
 43 approval and the federally authorized level of financial assistance.  
 44 Funds from this appropriation may also be utilized for grants to  
 45 municipal corporations and private airports for the cost of projects  
 46 authorized by section 14-1 of the transportation law, including the  
 47 acquisition of real property and liabilities incurred prior to April  
 48 1, 2008; provided, however, that funds available for this purpose  
 49 shall not exceed the amount by which \$4,000,000 exceeds the sum of  
 50 the amount in such state fiscal year necessary for the state share

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1 of federal projects provided pursuant to section 14-h of the trans-  
 2 portation law and the amount in such state fiscal year required for  
 3 payment of the costs of projects at Stewart and Republic Airports,  
 4 upon certification by the commissioner of transportation at the end  
 5 of the calendar year (17230914) (54293) .....  
 6 4,000,000 ..... (re. \$4,000,000)

7 By chapter 55, section 1, of the laws of 2008, as transferred by chapter  
 8 54, section 1, of the laws of 2017:

9 For state aid to municipal corporations, private airports as author-  
 10 ized by section 14-h of the transportation law and for payment of  
 11 the cost of projects at Stewart and Republic Airports, for the  
 12 acquisition, construction, reconstruction, and improvement of  
 13 airport or aviation capital projects, including the acquisition of  
 14 real property and liabilities incurred prior to April 1, 2008.

15 Prior to requesting approval of a certificate of approval of avail-  
 16 ability for moneys appropriated, the commissioner of transportation  
 17 shall certify that each airport or aviation project progressed under  
 18 the program, other than state owned airports, has received federal  
 19 approval and the federally authorized level of financial assistance.  
 20 Funds from this appropriation may also be utilized for grants to  
 21 municipal corporations and private airports for the cost of projects  
 22 authorized by section 14-1 of the transportation law, including the  
 23 acquisition of real property and liabilities incurred prior to April  
 24 1, 2008; provided, however, that funds available for this purpose  
 25 shall not exceed the amount by which \$8,000,000 exceeds the sum of  
 26 the amount in such state fiscal year necessary for the state share  
 27 of federal projects provided pursuant to section 14-h of the trans-  
 28 portation law and the amount in such state fiscal year required for  
 29 payment of the costs of projects at Stewart and Republic Airports,  
 30 upon certification by the commissioner of transportation at the end  
 31 of the calendar year (17230814) (54293) .....  
 32 8,000,000 ..... (re. \$8,000,000)

33 By chapter 55, section 1, of the laws of 2007, as transferred by chapter  
 34 54, section 1, of the laws of 2017:

35 For state aid to municipal corporations, private airports as author-  
 36 ized by section 14-h of the transportation law and for payment of  
 37 the cost of projects at Stewart and Republic Airports, for the  
 38 acquisition, construction, reconstruction, and improvement of  
 39 airport or aviation capital projects, including the acquisition of  
 40 real property and liabilities incurred prior to April 1, 2007.

41 Prior to requesting approval of a certificate of approval of avail-  
 42 ability for moneys appropriated, the commissioner of transportation  
 43 shall certify that each airport or aviation project progressed under  
 44 the program, other than state owned airports, has received federal  
 45 approval and the federally authorized level of financial assistance.  
 46 Funds from this appropriation may also be utilized for grants to  
 47 municipal corporations and private airports for the cost of projects  
 48 authorized by section 14-1 of the transportation law, including the  
 49 acquisition of real property and liabilities incurred prior to April  
 50 1, 2007; provided, however, that funds available for this purpose

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1 shall not exceed the amount by which \$8,000,000 exceeds the sum of  
 2 the amount in such state fiscal year necessary for the state share  
 3 of federal projects provided pursuant to section 14-h of the trans-  
 4 portation law and the amount in such state fiscal year required for  
 5 payment of the costs of projects at Stewart and Republic Airports,  
 6 upon certification by the commissioner of transportation at the end  
 7 of the calendar year (17230714) (54293) .....  
 8 8,000,000 ..... (re. \$1,524,000)

9 By chapter 55, section 1, of the laws of 2006, as transferred by chapter  
 10 54, section 1, of the laws of 2017:

11 For state aid to municipal corporations, private airports as author-  
 12 ized by section 14-h of the transportation law and for payment of  
 13 the cost of projects at Stewart and Republic Airports, for the  
 14 acquisition, construction, reconstruction, and improvement of  
 15 airport or aviation capital projects, including the acquisition of  
 16 real property and liabilities incurred prior to April 1, 2006.  
 17 Prior to requesting approval of a certificate of approval of avail-  
 18 ability for moneys appropriated, the commissioner of transportation  
 19 shall certify that each airport or aviation project progressed under  
 20 the program, other than state owned airports, has received federal  
 21 approval and the federally authorized level of financial assistance  
 22 (17230614) (54293) ... 8,000,000 ..... (re. \$1,517,000)

23 By chapter 55, section 1, of the laws of 2005, as transferred by chapter  
 24 54, section 1, of the laws of 2017:

25 For state aid to municipal corporations, private airports as author-  
 26 ized by section 14-h of the transportation law and for payment of  
 27 the cost of projects at Stewart and Republic Airports, for the  
 28 acquisition, construction, reconstruction, and improvement of  
 29 airport or aviation capital projects, including the acquisition of  
 30 real property and liabilities incurred prior to April 1, 2005.  
 31 Prior to requesting approval of a certificate of approval of avail-  
 32 ability for moneys appropriated, the commissioner of transportation  
 33 shall certify that each airport or aviation project progressed under  
 34 the program, other than state owned airports, has received federal  
 35 approval and the federally authorized level of financial assistance  
 36 (17230514) (54293) ... 8,000,000 ..... (re. \$1,431,000)

37 By chapter 55, section 1, of the laws of 2004, as transferred by chapter  
 38 54, section 1, of the laws of 2017:

39 For state aid to municipal corporations, private airports as author-  
 40 ized by section 14-h of the transportation law and for payment of  
 41 the cost of projects at Stewart and Republic Airports, for the  
 42 acquisition, construction, reconstruction, and improvement of  
 43 airport or aviation capital projects, including the acquisition of  
 44 real property and liabilities incurred prior to April 1, 2004.  
 45 Prior to requesting approval of a certificate of approval of avail-  
 46 ability for moneys appropriated, the commissioner of transportation  
 47 shall certify that each airport or aviation project progressed under  
 48 the program, other than state owned airports, has received federal

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1 approval and the federally authorized level of financial assistance  
2 (17230414) (54293) ... 8,000,000 ..... (re. \$198,000)

3 By chapter 55, section 1, of the laws of 2002, as transferred by chapter  
4 54, section 1, of the laws of 2017:

5 For state aid to municipal corporations, private airports as author-  
6 ized by section 14-h of the transportation law and for payment of  
7 the cost of projects at Stewart and Republic Airports, for the  
8 acquisition, construction, reconstruction, and improvement of  
9 airport or aviation capital projects, including the acquisition of  
10 real property and liabilities incurred prior to April 1, 2002. Prior  
11 to requesting approval of a certificate of approval of availability  
12 for moneys appropriated, the commissioner of transportation shall  
13 certify that each airport or aviation project progressed under the  
14 program, other than state owned airports, has received federal  
15 approval and the federally authorized level of financial assistance  
16 (17230214) (54293) ... 8,000,000 ..... (re. \$101,000)

17 By chapter 55, section 1, of the laws of 2001, as transferred by chapter  
18 54, section 1, of the laws of 2017:

19 For state aid to municipal corporations, private airports as author-  
20 ized by section 14-h of the transportation law and for payment of  
21 the cost of projects at Stewart and Republic Airports, for the  
22 acquisition, construction, reconstruction, and improvement of  
23 airport or aviation capital projects, including the acquisition of  
24 real property and liabilities incurred prior to April 1, 2001, in  
25 accordance with the following project schedule.

26 Prior to requesting approval of a certificate of approval of avail-  
27 ability for moneys appropriated, the commissioner of transportation  
28 shall certify that each airport or aviation project progressed under  
29 the program categories listed in a project schedule other than state  
30 owned airports, has received federal approval and the federally  
31 authorized level of financial assistance.

32 The items shown in the project schedule below shall be for projects  
33 with a common purpose and may be interchanged without limitation  
34 subject to the approval of the director of the budget (17230114)  
35 (54293) ... 6,000,000 ..... (re. \$47,000)

36 By chapter 55, section 1, of the laws of 2000, as transferred by chapter  
37 54, section 1, of the laws of 2017:

38 For state aid to municipal corporations, private airports as author-  
39 ized by section 14-h of the transportation law and for payment of  
40 the cost of projects at Stewart and Republic Airports, for the  
41 acquisition, construction, reconstruction, and improvement of  
42 airport or aviation capital projects, including the acquisition of  
43 real property and liabilities incurred prior to April 1, 2000, in  
44 accordance with the following project schedule.

45 Prior to requesting approval of a certificate of approval of avail-  
46 ability for moneys appropriated, the commissioner of transportation  
47 shall certify that each airport or aviation project progressed under  
48 the program categories listed in a project schedule other than state



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1 owned airports, has received federal approval and the federally  
 2 authorized level of financial assistance.  
 3 The items shown in the project schedule below shall be for projects  
 4 with a common purpose and may be interchanged without limitation  
 5 subject to the approval of the director of the budget (17230014)  
 6 (54293) ... .. 6,000,000 ..... (re. \$84,000)

7 By chapter 55, section 1, of the laws of 1999, as transferred by chapter  
 8 54, section 1, of the laws of 2017:

9 For state aid to municipal corporations, private airports as author-  
 10 ized by section 14-h of the transportation law and for payment of  
 11 the cost of projects at Stewart and Republic Airports, for the  
 12 acquisition, construction, reconstruction, and improvement of  
 13 airport or aviation capital projects, including the acquisition of  
 14 real property and liabilities incurred prior to April 1, 1999, in  
 15 accordance with the following project schedule.

16 Prior to requesting approval of a certificate of approval of avail-  
 17 ability for moneys appropriated, the commissioner of transportation  
 18 shall certify that each airport or aviation project progressed under  
 19 the program categories listed in a project schedule other than state  
 20 owned airports, has received federal approval and the federally  
 21 authorized level of financial assistance.

22 The items shown in the project schedule below shall be for projects  
 23 with a common purpose and may be interchanged without limitation  
 24 subject to the approval of the director of the budget (17239914)  
 25 (54293) ... .. 4,500,000 ..... (re. \$137,000)

26 By chapter 55, section 1, of the laws of 1998, as transferred by chapter  
 27 54, section 1, of the laws of 2017:

28 For state aid to municipal corporations, private airports as author-  
 29 ized by section 14-h of the transportation law and for payment of  
 30 the cost of projects at Stewart and Republic Airports, for the  
 31 acquisition, construction, reconstruction, and improvement of  
 32 airport or aviation capital projects, including the acquisition of  
 33 real property and liabilities incurred prior to April 1, 1998, in  
 34 accordance with the following project schedule.

35 Prior to requesting approval of a certificate of approval of avail-  
 36 ability for moneys appropriated, the commissioner of transportation  
 37 shall certify that each airport or aviation project progressed under  
 38 the program categories listed in a project schedule other than state  
 39 owned airports, has received federal approval and the federally  
 40 authorized level of financial assistance.

41 The items shown in the project schedule below shall be for projects  
 42 with a common purpose and may be interchanged without limitation  
 43 subject to the approval of the director of the budget (17239814)  
 44 (54293) ... .. 4,500,000 ..... (re. \$27,000)

45 By chapter 55, section 1, of the laws of 1997, as transferred by chapter  
 46 54, section 1, of the laws of 2017:

47 For state aid to municipal corporations, private airports as author-  
 48 ized by section 14-h of the transportation law and for payment of  
 49 the cost of projects at Stewart and Republic Airports, for the

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1 acquisition, construction, reconstruction, and improvement of  
2 airport or aviation capital projects, including the acquisition of  
3 real property and liabilities incurred prior to April 1, 1997, in  
4 accordance with the following project schedule.

5 Prior to requesting approval of a certificate of approval of avail-  
6 ability for moneys appropriated, the commissioner of transportation  
7 shall certify that each airport or aviation project progressed under  
8 the program categories listed in a project schedule other than state  
9 owned airports, has received federal approval and the federally  
10 authorized level of financial assistance.

11 The items shown in the project schedule below shall be for projects  
12 with a common purpose and may be interchanged without limitation  
13 subject to the approval of the director of the budget (17249714)  
14 (54293) ... .. 4,500,000 ..... (re. \$17,000)

15 By chapter 54, section 1, of the laws of 1995, as transferred by chapter  
16 54, section 1, of the laws of 2017:

17 For state aid to municipal corporations, private airports as author-  
18 ized by section 14-h of the transportation law and for payment of  
19 the cost of projects at Stewart and Republic Airports, for the  
20 acquisition, construction, reconstruction, and improvement of  
21 airport or aviation capital projects, including the acquisition of  
22 real property and liabilities incurred prior to April 1, 1995, in  
23 accordance with the following project schedule. The items shown in  
24 the project schedule below shall be for projects with a common  
25 purpose and may be interchanged without limitation subject to the  
26 approval of the director of the budget (17239514) (54293) ... ..  
27 6,500,000 ..... (re. \$72,000)

28 By chapter 54, section 1, of the laws of 1993, as transferred by chapter  
29 54, section 1, of the laws of 2017:

30 For payment of the costs, including the payment of liabilities  
31 incurred prior to April 1, 1993, for the preparation of designs,  
32 plans, specifications, estimates and studies, for the construction,  
33 reconstruction, and improvement of airport or aviation capital  
34 projects, including infrastructure improvements at Stewart and  
35 Republic airports, for the costs of real property acquisition,  
36 contract engineering services provided by private firms, and other  
37 expenses related thereto.

38 The commissioner of transportation shall secure and use any federal  
39 funds which are or may become available for the purposes of this  
40 appropriation. Any such funds shall be used to reduce the state's  
41 share of project costs for which federal funds become available.

42 The items shown in the project schedule below shall be for projects  
43 with a common purpose and may be interchanged without limitation  
44 subject to the approval of the director of the division of the budg-  
45 et (17229314) (53234) ... .. 10,840,000 ..... (re. \$1,268,000)

46 By chapter 54, section 1, of the laws of 1992, as transferred by chapter  
47 54, section 1, of the laws of 2017:

48 For state aid to municipal corporations, private airports as author-  
49 ized by section 14-h of the transportation law and for payment of

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1 the cost of projects at Stewart and Republic Airports, for the  
2 acquisition, construction, reconstruction, and improvement of  
3 airport or aviation capital projects, including the acquisition of  
4 real property and liabilities incurred prior to April 1, 1992, in  
5 accordance with the schedule set forth below.

6 The items shown in the project schedule below shall be for projects  
7 with a common purpose and may be interchanged without limitation  
8 subject to the approval of the director of the budget.

9 Prior to requesting approval of a certificate of approval of avail-  
10 ability for the moneys hereby appropriated, the commissioner of  
11 transportation shall certify that each airport or aviation project  
12 progressed under the program categories listed in the schedule  
13 below, other than state owned airports, has received federal  
14 approval and the federally authorized level of financial assistance  
15 (17239214) (54293) ... .. 12,300,000 ..... (re. \$19,000)

- 16 Capital Projects Funds - Other
- 17 Miscellaneous Capital Projects Fund
- 18 Stewart Airport-15 Account - 32210
- 19 Aviation Purpose

20 By chapter 54, section 1, of the laws of 2012:

21 For state aid to municipal corporations, private airports as author-  
22 ized by section 14-h of the transportation law and for payment of  
23 the cost of projects at Stewart and Republic Airports, for the  
24 acquisition, construction, reconstruction, and improvement of  
25 airport or aviation capital projects, including the acquisition of  
26 real property and liabilities incurred prior to April 1, 2012.

27 Prior to requesting approval of a certificate of approval of avail-  
28 ability for moneys appropriated, the commissioner of transportation  
29 shall certify that each airport or aviation project progressed under  
30 the program, other than state owned airports, has received federal  
31 approval and the federally authorized level of financial assistance.

32 Funds from this appropriation may also be utilized for grants to  
33 municipal corporations and private airports for the cost of projects  
34 authorized by section 14-1 of the transportation law, including the  
35 acquisition of real property and liabilities incurred prior to April  
36 1, 2012; provided, however, that funds available for this purpose  
37 shall not exceed the amount by which \$3,000,000 exceeds the sum of  
38 the amount in such state fiscal year necessary for the state share  
39 of federal projects provided pursuant to section 14-h of the trans-  
40 portation law and the amount in such state fiscal year required for  
41 payment of the costs of projects at Stewart and Republic Airports,  
42 upon certification by the commissioner of transportation at the end  
43 of the calendar year (17241214) (54293) .....  
44 3,000,000 ..... (re. \$162,000)

45 By chapter 55, section 1, of the laws of 2008:

46 For payment of costs related to Stewart Airport, including but not  
47 limited to environmental remediation; acquisition, construction,  
48 reconstruction, demolition and improvement of capital projects;  
49 acquisition of real property and facilities; projects related to

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1 passenger, cargo, and commercial development; acquisition of equip-  
 2 ment; funding of operating needs; and for liabilities incurred prior  
 3 to April 1, 2008 (17RA0814) (53233) .....  
 4 4,000,000 ..... (re. \$4,000,000)

5 By chapter 55, section 1, of the laws of 2006:  
 6 For payment of costs related to municipal, private, state owned and  
 7 public authority airports and aviation facilities, including but not  
 8 limited to environmental remediation; acquisition, construction,  
 9 reconstruction, demolition and improvement of capital projects;  
 10 acquisition of real property and facilities; projects related to  
 11 passenger, cargo, and commercial development; acquisition of equip-  
 12 ment; funding of operating needs; and for liabilities incurred prior  
 13 to April 1, 2006.

14 The items shown in the schedule below shall be for projects with a  
 15 common purpose and may be interchanged without limitation subject to  
 16 the approval of the director of the budget (17RA0614) (54290)  
 17 ... .. 5,300,000 ..... (re. \$831,000)

18 By chapter 55, section 1, of the laws of 1999, as amended by chapter  
 19 108, section 5, of the laws of 2006:

20 For payment of costs related to Stewart International Airport includ-  
 21 ing, but not limited to, acquisition of real property and facili-  
 22 ties; construction, reconstruction, demolition and improvement of  
 23 capital facilities; and payment of liabilities incurred prior to  
 24 April 1, 1999. Notwithstanding any inconsistent provision of law,  
 25 of amounts appropriated herein, \$1,000,000 shall be made available  
 26 to labor organizations for training programs (17RA9914) (53233) ....  
 27 17,500,000 ..... (re. \$1,097,000)

28 For payment of the costs of capital projects as set forth in a memo-  
 29 randum of understanding among the governor, the majority leader of  
 30 the senate, and the speaker of the assembly (17RD9914) (53235) .....  
 31 4,500,000 ..... (re. \$1,500,000)

32 For expenses and payments incurred in implementation of the airport  
 33 improvement and revitalization program (17RE9914) (53236) .....  
 34 2,500,000 ..... (re. \$69,000)

35 By chapter 55, section 1, of the laws of 1999, as amended by chapter  
 36 295, part A, section 1, of the laws of 2001:

37 For payment of the costs of operating and capital projects including,  
 38 but not limited to, acquisition of real property and facilities;  
 39 construction, reconstruction, demolition and improvement of capital  
 40 facilities; and payment of liabilities incurred prior to April 1,  
 41 1999 (17RB9914) (53237) ... 2,500,000 ..... (re. \$757,000)

42 AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

43 Capital Projects Funds - Federal  
 44 Federal Capital Projects Fund  
 45 DOT American Recovery and Reinvestment Act Account - 31372  
 46 American Recovery and Reinvestment Act Purpose

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1 By chapter 55, section 1, of the laws of 2009:

2 For Transit Capital Assistance funded by Title 12 of the American  
3 Recovery and Reinvestment Act of 2009. Funds appropriated herein  
4 shall be subject to all applicable reporting and accountability  
5 requirements contained in such act.

6 For the payment of the costs of mass transportation capital projects  
7 and facilities including replacement of buses meeting federal stand-  
8 ards for replacement, related bus equipment and the acquisition,  
9 design and construction, including engineering and consulting costs,  
10 of mass transit bus garages or other mass transportation projects  
11 and facilities, including liabilities incurred prior to April 1,  
12 2009 (170509FS) (53242) ... 26,300,000 ..... (re. \$3,085,000)

13 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
14 section 1, of the laws of 2013:

15 For Highway Infrastructure Investment funded by Title 12 of the Ameri-  
16 can Recovery and Reinvestment Act of 2009. Funds appropriated herein  
17 shall be subject to all applicable reporting and accountability  
18 requirements contained in such act.

19 For the payment of eligible costs, including but not limited to  
20 construction, reconstruction, replacement, improvement, recondition-  
21 ing, rehabilitation, preservation, related appurtenances, equipment,  
22 facilities, the acquisition of real property and interests therein,  
23 the preparation of designs, plans, specifications and estimates;  
24 construction management and supervision; and appraisals, surveys,  
25 testing and environmental impact statements, including the payment  
26 of liabilities incurred prior to April 1, 2009.

27 For payment of engineering services, including reimbursements to the  
28 dedicated highway and bridge trust fund, including but not limited  
29 to personal services, nonpersonal services and fringe benefits, for  
30 activities including but not limited to the preparation of designs,  
31 plans, specifications and estimates; construction management and  
32 supervision; and appraisals, surveys, testing and environmental  
33 impact statements, including the payment of liabilities incurred  
34 prior to April 1, 2009 (170309FS) (53162) .....  
35 950,700,000 ..... (re. \$27,101,000)

36 For Capital Assistance for High Speed Rail Corridors and Intercity  
37 Passenger Rail Service funded by Title 12 of the American Recovery  
38 and Reinvestment Act of 2009. Funds appropriated herein shall be  
39 subject to all applicable reporting and accountability requirements  
40 contained in such act.

41 For the payment of eligible costs, including but not limited to  
42 construction, reconstruction, replacement, improvement, recondition-  
43 ing, rehabilitation, preservation, related appurtenances, equipment,  
44 facilities, the acquisition of real property and interests therein,  
45 the preparation of designs, plans, specifications and estimates;  
46 construction management and supervision; and appraisals, surveys,  
47 testing and environmental impact statements, including the payment  
48 of liabilities incurred prior to April 1, 2009.

49 For payment of engineering services, including reimbursements to the  
50 dedicated highway and bridge trust fund, including but not limited  
51 to personal services, nonpersonal services and fringe benefits, for

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1 activities including but not limited to the preparation of designs,  
 2 plans, specifications and estimates; construction management and  
 3 supervision; and appraisals, surveys, testing and environmental  
 4 impact statements, including the payment of liabilities incurred  
 5 prior to April 1, 2009 (170409FS) (53241) .....  
 6 600,000,000 ..... (re. \$116,182,000)

7 AVIATION (CCP)

8 Capital Projects Funds - Other  
 9 Transportation Capital Facilities Bond Fund  
 10 Transportation Capital Facilities Bond Fund Account - 30630  
 11 Bond Proceeds Purpose

12 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,  
 13 section 1, of the laws of 2008:  
 14 The sum of \$17,305,787, or so much thereof as may be necessary is  
 15 hereby appropriated from the transportation capital facilities bond  
 16 fund pursuant to the provisions of chapter seven hundred fifteen of  
 17 the laws of nineteen hundred sixty-seven, known as the "Transporta-  
 18 tion Capital Facilities Bond Act", for payment to the capital  
 19 projects fund for disbursements from such fund pursuant to appropri-  
 20 ations for the acquisition, construction, reconstruction and  
 21 improvement of any airport or aviation capital facility and of any  
 22 capital equipment used in connection therewith, by the State, any  
 23 county, city, town, village, special transportation district, public  
 24 benefit corporation or other public corporation, or two or more of  
 25 the foregoing acting jointly in accordance with the provisions of  
 26 the transportation capital facilities development act and as herein-  
 27 after referred to as "airport or aviation capital project bond  
 28 disbursements."  
 29 Notwithstanding the provisions of any general or special law, no  
 30 moneys shall be available from the transportation capital facilities  
 31 bond fund until a certificate of approval of availability shall have  
 32 been issued by the director of the division of the budget, and a  
 33 copy of such certificate filed with the state comptroller, the  
 34 chairman of the senate finance committee and the chairman of the  
 35 assembly ways and means committee. Such certificate may be amended  
 36 from time to time by the director of the division of the budget and  
 37 a copy of each such amendment shall be filed with the state comp-  
 38 troller, the chairman of the senate finance committee and the chair-  
 39 man of the assembly ways and means committee.  
 40 The director of the division of the budget is hereby authorized to  
 41 designate to the state comptroller specific appropriations made from  
 42 the capital projects fund for purposes for which airport or aviation  
 43 capital project bond expenditures are authorized. The state comp-  
 44 troller shall, at the commencement of each month, certify to the  
 45 director of the division of the budget, the chairman of the senate  
 46 finance committee and the chairman of the assembly ways and means  
 47 committee, the amounts disbursed from the appropriations designated  
 48 by the director of the division of the budget from the capital  
 49 projects fund for these disbursements pursuant to appropriations

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1 from such fund for such purposes for the month preceding such  
 2 certification and such certifications shall not exceed in the aggre-  
 3 gate the moneys hereby appropriated (03025510) (80919) .....  
 4 17,305,787 ..... (re. \$3,329,000)

5 CANALS AND WATERWAYS - BONDABLE (CCP)

6 Capital Projects Funds - Other  
 7 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000  
 8 Canals and Waterways Purpose

9 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
 10 section 3, of the laws of 1991:

11 For the preparation of designs, plans, specifications and estimates,  
 12 for the contract engineering services provided by private firms, for  
 13 the acquisition of property, reconstruction and improvement of dams,  
 14 canal locks, embankments and related structures and facilities on  
 15 the state barge canal system, including the payment of liabilities  
 16 incurred prior to April 1, 1988, pursuant to the rebuild New York  
 17 through transportation infrastructure renewal bond act of 1983.

18 The moneys hereby appropriated, when made available pursuant to a  
 19 certificate of approval of availability issued by the director of  
 20 the budget, shall be made available in accordance with the schedule  
 21 shown below. The items shown in the project schedule below shall be  
 22 for projects with a common purpose and may be interchanged without  
 23 limitation subject to the approval of the director of the division  
 24 of the budget (17328816) (53272) ... ..  
 25 2,823,657 ..... (re. \$158,000)

26 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
 27 section 3, of the laws of 1989:

28 For the preparation of designs, plans, specifications and estimates,  
 29 for the contract engineering services provided by private firms, for  
 30 the acquisition of property, reconstruction and improvement of dams,  
 31 canal locks, embankments and related structures and facilities on  
 32 the state barge canal system, including the payment of liabilities  
 33 incurred prior to April 1, 1987, pursuant to the rebuild New York  
 34 through transportation infrastructure renewal bond act of 1983.

35 The moneys hereby appropriated, when made available pursuant to a  
 36 certificate of approval of availability issued by the director of  
 37 the budget, shall be made available in accordance with the schedule  
 38 shown below. The items shown in the project schedule below shall be  
 39 for projects with a common purpose and may be interchanged without  
 40 limitation subject to the approval of the director of the division  
 41 of the budget (17208716) (53272) ... ..  
 42 6,200,000 ..... (re. \$326,000)

43 ENGINEERING SERVICES PROGRAM (CCP)

44 Capital Projects Funds - Other  
 45 Department of Transportation Engineering Services Fund  
 46 Highway Facility Purpose Account - 31951

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1 Preparation of Plans Purpose

2 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,  
3 section 1, of the laws of 2004:

4 For engineering services, including personal services, nonpersonal  
5 services, fringe benefits and the contract services provided by  
6 private firms, including, but not limited to, the preparation of  
7 designs, plans, specifications and estimates; construction manage-  
8 ment and supervision; and appraisals, surveys, testing, and environ-  
9 mental impact statements for transportation projects.

10 For suballocation of \$170,000 to the office of inspector general for  
11 services and expenses including fringe benefits (17H10230) (53244)  
12 ... 546,256,000 ..... (re. \$9,644,000)

13 For capital project management and traffic and safety, including  
14 personal services, nonpersonal services, fringe benefits and the  
15 contract services provided by private firms (17H20230) (53245) .....  
16 57,259,000 ..... (re. \$526,000)

17 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,  
18 section 1, of the laws of 2003:

19 For engineering services, including personal services, nonpersonal  
20 services, fringe benefits and the contract services provided by  
21 private firms, including, but not limited to, the preparation of  
22 designs, plans, specifications and estimates; construction manage-  
23 ment and supervision; and appraisals, surveys, testing, and environ-  
24 mental impact statements for transportation projects.

25 For suballocation of \$170,000 to the office of inspector general for  
26 services and expenses including fringe benefits (17H10130) (53244)  
27 ... 566,922,000 ..... (re. \$7,608,000)

28 For capital project management and traffic and safety, including  
29 personal services, nonpersonal services, fringe benefits and the  
30 contract services provided by private firms (17H20130) (53245) .....  
31 53,384,000 ..... (re. \$334,000)

32 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
33 section 1, of the laws of 2002:

34 For engineering services, including personal services, nonpersonal  
35 services, fringe benefits and the contract services provided by  
36 private firms, including, but not limited to, the preparation of  
37 designs, plans, specifications and estimates; construction manage-  
38 ment and supervision; and appraisals, surveys, testing, and environ-  
39 mental impact statements for transportation projects.

40 For suballocation of \$170,000 to the office of inspector general for  
41 services and expenses including fringe benefits (17H10030) (53244)  
42 ... 513,628,000 ..... (re. \$6,093,000)

43 For capital project management and traffic and safety, including  
44 personal services, nonpersonal services, fringe benefits and the  
45 contract services provided by private firms (17H20030) (53245) .....  
46 51,892,000 ..... (re. \$830,000)

47 For real estate services, including personal services, nonpersonal  
48 services, fringe benefits and the contract services provided by  
49 private firms (17H30030) (53246) ... 16,684,000 ..... (re. \$615,000)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
2 section 1, of the laws of 2005:  
3 For engineering services, including personal services, nonpersonal  
4 services, fringe benefits and the contract services provided by  
5 private firms, including, but not limited to, the preparation of  
6 designs, plans, specifications and estimates; construction manage-  
7 ment and supervision; and appraisals, surveys, testing, and environ-  
8 mental impact statements for transportation projects.  
9 For suballocation of \$170,000 to the office of inspector general for  
10 services and expenses including fringe benefits (17H19930) (53244)  
11 ... 492,101,680 ..... (re. \$1,808,000)

12 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
13 section 1, of the laws of 2000:  
14 For engineering services, including personal services, nonpersonal  
15 services, fringe benefits and the contract services provided by  
16 private firms (17H19830) (53244) ... .....  
17 532,078,000 ..... (re. \$23,709,000)  
18 For capital project management and traffic and safety, including  
19 personal services, nonpersonal services, fringe benefits and the  
20 contract services provided by private firms (17H29830) (53245)  
21 ... .. 56,876,000 ..... (re. \$674,000)

22 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
23 section 1, of the laws of 2000:  
24 For engineering services, including personal services, nonpersonal  
25 services, fringe benefits and the contract services provided by  
26 private firms (17H19730) (53244) ... .....  
27 490,281,000 ..... (re. \$5,688,000)

28 By chapter 55, section 1, of the laws of 1996:  
29 For engineering services, including personal services, nonpersonal  
30 services, fringe benefits and the contract services provided by  
31 private firms.  
32 The items shown in the project schedule below shall be for projects  
33 with a common purpose and may be interchanged without limitation  
34 subject to the approval of the director of the budget (17H19630)  
35 (53244) ... ..... 471,758,000 ..... (re. \$2,833,000)

36 By chapter 54, section 1, of the laws of 1995:  
37 For engineering services, including personal services, nonpersonal  
38 services, fringe benefits and the contract services provided by  
39 private firms (17H19530) (53244) .....  
40 470,364,000 ..... (re. \$19,724,000)

41 By chapter 54, section 1, of the laws of 1994:  
42 For engineering services, including personal services, nonpersonal  
43 services, fringe benefits and the contract services provided by  
44 private firms (17H19430) (53244) ... .....  
45 530,329,000 ..... (re. \$21,537,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,  
2 section 3, of the laws of 1995:  
3 For engineering services, including personal services, nonpersonal  
4 services, fringe benefits and the contract services provided by  
5 private firms (17H19330) (53244) ... ..  
6 500,923,000 ..... (re. \$4,585,000)

7 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,  
8 section 3, of the laws of 1995:  
9 For engineering services, including personal services, nonpersonal  
10 services, fringe benefits and the contract services provided by  
11 private firms (17H19230) (53244) ... ..  
12 455,207,200 ..... (re. \$15,611,000)

13 Special Revenue Funds - Federal  
14 Federal Miscellaneous Operating Grants Fund  
15 [Metropolitan Planning Organization] DOT Federal Account - 25381  
16 Preparation of Plans Purpose

17 New York Metropolitan Transportation Council

18 By chapter 54, section 1, of the laws of 2018:  
19 For the continuing comprehensive transportation planning and coordi-  
20 nated support undertaken as part of the united work programs of  
21 participating local planning or municipal agreements in accordance  
22 with grant agreements approved by the federal transit administration  
23 or the federal highway administration (53243).  
24 Personal service (17M11830) (50000) ... 4,518,000 ... (re. \$3,376,000)  
25 Nonpersonal service (17M41830) (57050) .....  
26 11,416,000 ..... (re. \$11,172,000)  
27 Fringe benefits (17M81830) (60090) ... 2,823,000 .... (re. \$1,787,000)  
28 Indirect costs (17M91830) (58850) ... 287,000 ..... (re. \$173,000)

29 By chapter 54, section 1, of the laws of 2017:  
30 For the continuing comprehensive transportation planning and coordi-  
31 nated support undertaken as part of the united work programs of  
32 participating local planning or municipal agreements in accordance  
33 with grant agreements approved by the federal transit administration  
34 or the federal highway administration (53243).  
35 Nonpersonal service (17M41730) (57050) .....  
36 11,416,000 ..... (re. \$9,811,000)  
37 Fringe benefits (17M81730) (60090) ... 2,690,000 ..... (re. \$264,000)  
38 Indirect costs (17M91730) (58850) ... 197,000 ..... (re. \$5,000)

39 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
40 section 1, of the laws of 2018:  
41 For the continuing comprehensive transportation planning and coordi-  
42 nated support undertaken as part of the united work programs of  
43 participating local planning or municipal agreements in accordance  
44 with grant agreements approved by the federal transit administration  
45 or the federal highway administration (53243).  
46 Personal service (17M11630) (50000) ... 841,179 ..... (re. \$744,000)

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1 Nonpersonal service (17M41630) (57050) .....  
 2 9,365,163 ..... (re. \$8,000,000)  
 3 Fringe benefits (17M81630) (60090) ... 865,985 ..... (re. \$865,000)  
 4 Indirect costs (17M91630) (58850) ... 44,621 ..... (re. \$21,000)

5 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,  
 6 section 1, of the laws of 2018:

7 For the continuing comprehensive transportation planning and coordi-  
 8 nated support undertaken as part of the united work programs of  
 9 participating local planning or municipal agreements in accordance  
 10 with grant agreements approved by the federal transit administration  
 11 or the federal highway administration (53243).

12 Personal service (17M11530) (50000) ... 933,623 ..... (re. \$933,000)  
 13 Nonpersonal service (17M41530) (57050) .....  
 14 8,977,108 ..... (re. \$7,668,000)  
 15 Fringe benefits (17M81530) (60090) ... 560,252 ..... (re. \$27,000)  
 16 Indirect costs (17M91530) (58850) ... 25,886 ..... (re. \$2,000)

17 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
 18 section 1, of the laws of 2018:

19 For the continuing comprehensive transportation planning and coordi-  
 20 nated support undertaken as part of the united work programs of  
 21 participating local planning or municipal agreements in accordance  
 22 with grant agreements approved by the federal transit administration  
 23 or the federal highway administration (53243).

24 Personal service (17M11430) (50000) ... 383,260 ..... (re. \$383,000)  
 25 Nonpersonal service (17M41430) (57050) .....  
 26 8,138,071 ..... (re. \$7,756,000)  
 27 Fringe benefits (17M81430) (60090) ... 235,268 ..... (re. \$235,000)  
 28 Indirect costs (17M91430) (58850) ... 12,741 ..... (re. \$12,000)

29 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
 30 section 1, of the laws of 2018:

31 For the continuing comprehensive transportation planning and coordi-  
 32 nated support undertaken as part of the united work programs of  
 33 participating local planning or municipal agreements in accordance  
 34 with grant agreements approved by the federal transit administration  
 35 or the federal highway administration (53243).

36 Personal service (17M11330) (50000) ... 325,828 ..... (re. \$325,000)  
 37 Nonpersonal service (17M41330) (57050) .....  
 38 10,450,902 ..... (re. \$8,722,000)  
 39 Fringe benefits (17M81330) (60090) ... 323,259 ..... (re. \$323,000)  
 40 Indirect costs (17M91330) (58850) ... 44,494 ..... (re. \$44,000)

41 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
 42 section 1, of the laws of 2018:

43 For the continuing comprehensive transportation planning and coordi-  
 44 nated support undertaken as part of the united work programs of  
 45 participating local planning or municipal agreements in accordance  
 46 with grant agreements approved by the federal transit administration  
 47 or the federal highway administration (53243).

48 Personal service (17M11230) (50000) ... 358,282 ..... (re. \$358,000)

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1 Nonpersonal service (17M41230) (57050) .....  
2 6,907,424 ..... (re. \$6,276,000)  
3 Fringe benefits (17M81230) (60090) ... 87,098 ..... (re. \$87,000)  
4 Indirect costs (17M91230) (58850) ... 49,174 ..... (re. \$49,000)

5 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
6 section 1, of the laws of 2018:  
7 For the continuing comprehensive transportation planning and coordi-  
8 nated support undertaken as part of the united work programs of  
9 participating local planning or municipal agreements in accordance  
10 with grant agreements approved by the federal transit administration  
11 or the federal highway administration (17NC1130) (53243) .....  
12 4,520,393 ..... (re. \$3,773,000)

13 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
14 section 1, of the laws of 2018:  
15 For the continuing comprehensive transportation planning and coordi-  
16 nated support undertaken as part of the united work programs of  
17 participating local planning or municipal agreements in accordance  
18 with grant agreements approved by the federal transit administration  
19 or the federal highway administration (17NC1030) (53243) .....  
20 6,462,022 ..... (re. \$6,430,000)

21 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
22 section 1, of the laws of 2018:  
23 For the continuing comprehensive transportation planning and coordi-  
24 nated support undertaken as part of the united work programs of  
25 participating local planning or municipal agreements in accordance  
26 with grant agreements approved by the federal transit administration  
27 or the federal highway administration (17NC0930) (53243) .....  
28 3,325,948 ..... (re. \$3,058,000)

29 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
30 section 1, of the laws of 2018:  
31 For the continuing comprehensive transportation planning and coordi-  
32 nated support undertaken as part of the united work programs of  
33 participating local planning or municipal agreements in accordance  
34 with grant agreements approved by the federal transit administration  
35 or the federal highway administration (17NC0830) (53243) .....  
36 5,471,502 ..... (re. \$4,839,000)

37 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,  
38 section 1, of the laws of 2018:  
39 For the continuing comprehensive transportation planning and coordi-  
40 nated support undertaken as part of the united work programs of  
41 participating local planning or municipal agreements in accordance  
42 with grant agreements approved by the federal transit administration  
43 or the federal highway administration (17NC0730) (53243) .....  
44 1,080,731 ..... (re. \$733,000)

45 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,  
46 section 1, of the laws of 2018:

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1 For the continuing comprehensive transportation planning and coordi-  
 2 nated support undertaken as part of the united work programs of  
 3 participating local planning or municipal agreements in accordance  
 4 with grant agreements approved by the federal transit administration  
 5 or the federal highway administration (17NC0630) (53243) ... ..  
 6 659,748 ..... (re. \$659,000)

7 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,  
 8 section 1, of the laws of 2018:

9 For the continuing comprehensive transportation planning and coordi-  
 10 nated support undertaken as part of the united work programs of  
 11 participating local planning or municipal agreements in accordance  
 12 with grant agreements approved by the federal transit administration  
 13 or the federal highway administration (17NC0530) (53243) ... ..  
 14 1,494,680 ..... (re. \$1,349,000)

15 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,  
 16 section 1, of the laws of 2018:

17 For the continuing comprehensive transportation planning and coordi-  
 18 nated support undertaken as part of the united work programs of  
 19 participating local planning or municipal agreements in accordance  
 20 with grant agreements approved by the federal transit administration  
 21 or the federal highway administration (17NC0430) (53243) ... ..  
 22 442,854 ..... (re. \$442,000)

23 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,  
 24 section 1, of the laws of 2018:

25 For the continuing comprehensive transportation planning and coordi-  
 26 nated support undertaken as part of the united work programs of  
 27 participating local planning or municipal agreements in accordance  
 28 with grant agreements approved by the federal transit administration  
 29 or the federal highway administration (17NC0330) (53243) ... ..  
 30 1,251,229 ..... (re. \$1,089,000)

31 Watertown Jefferson County Area Transportation Council

32 By chapter 54, section 1, of the laws of 2018:

33 For the continuing comprehensive transportation planning and coordi-  
 34 nated support undertaken as part of the united work programs of  
 35 participating local planning or municipal agreements in accordance  
 36 with grant agreements approved by the federal transit administration  
 37 or the federal highway administration (54203).  
 38 Personal service (17W11830) (50000) ... 137,000 ..... (re. \$137,000)  
 39 Nonpersonal service (17W41830) (57050) ... 103,000 .... (re. \$103,000)  
 40 Fringe benefits (17W81830) (60090) ... 86,000 ..... (re. \$86,000)  
 41 Indirect costs (17W91830) (58850) ... 9,000 ..... (re. \$9,000)

42 By chapter 54, section 1, of the laws of 2017:

43 For the continuing comprehensive transportation planning and coordi-  
 44 nated support undertaken as part of the united work programs of  
 45 participating local planning or municipal agreements in accordance

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 with grant agreements approved by the federal transit administration  
 2 or the federal highway administration (25381).  
 3 Personal service (17W11730) (50000) ... 700,000 ..... (re. \$700,000)  
 4 Nonpersonal service (17W41730) (57050) ... 590,000 .... (re. \$361,000)  
 5 Fringe benefits (17W81730) (60090) ... 400,000 ..... (re. \$400,000)  
 6 Indirect costs (17W91730) (58850) ... 35,000 ..... (re. \$35,000)

7 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

8 Capital Projects Funds - Other  
 9 Capital Projects Fund - 30000  
 10 Federal Aid Highways Purpose

11 By chapter 54, section 1, of the laws of 1988:  
 12 For the state share of highway projects to be reimbursed from the  
 13 infrastructure renewal bond fund and pursuant to the provisions of  
 14 that bond act (17028820) (54295) ... 56,000,000 ... (re. \$1,419,000)

15 By chapter 54, section 1, of the laws of 1987:  
 16 For the state share of highway projects to be reimbursed from the  
 17 infrastructure renewal bond fund and pursuant to the provisions of  
 18 that bond act (17028720) (54295) ... 66,000,000 ... (re. \$1,126,000)

19 By chapter 54, section 1, of the laws of 1986:  
 20 For the state share of highway projects to be reimbursed from the  
 21 infrastructure renewal bond fund and pursuant to the provisions of  
 22 that bond act (17428620) (54295) ... 66,000,000 ..... (re. \$356,000)

23 By chapter 54, section 1, of the laws of 1985:  
 24 For the state share of highway projects to be reimbursed from the  
 25 infrastructure renewal bond fund and pursuant to the provisions of  
 26 that bond act (17028520) (54295) ..... (re. \$1,210,000)

27 By chapter 54, section 1, of the laws of 1984:  
 28 For the state share of highway projects to be reimbursed from the  
 29 infrastructure renewal bond fund and pursuant to the provisions of  
 30 that bond act (17028420) (54295) ..... (re. \$1,969,000)

31 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

32 Capital Projects Funds - Federal  
 33 Federal Capital Projects Fund  
 34 Transportation Account - 31354  
 35 Federal Aid Highways Purpose

36 By chapter 54, section 1, of the laws of 2018:  
 37 For the federal share, from any federal agency under any federal  
 38 program, of state transportation projects including but not limited  
 39 to construction, reconstruction, reconditioning and preservation,  
 40 operating costs as provided for in the fixing America's surface  
 41 transportation (FAST) act and related prior and successive federal

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1 legislation, and the payment of liabilities incurred prior to April  
2 1, 2018 (17031820) (53163) ... 2,010,000,000 .. (re. \$1,921,390,000)  
3 For the federal share, from any federal agency under any federal  
4 program, of the acquisition of property for state transportation  
5 projects including but not limited to construction, reconstruction,  
6 reconditioning and preservation, including the payment of liabil-  
7 ities incurred prior to April 1, 2018 (17RW1820) (54259) .....  
8 50,000,000 ..... (re. \$50,000,000)  
9 For reimbursements to the dedicated highway and bridge trust fund of  
10 the department of transportation, of the federal share of engineer-  
11 ing costs, including fringe benefits, personal services, and nonper-  
12 sonal services, for activities including but not limited to the  
13 preparation of designs, plans, specifications and estimates;  
14 construction management and supervision; and appraisals, surveys,  
15 testing, and environmental impact statements for transportation  
16 projects, the payment of liabilities incurred prior to April 1, 2018  
17 and other such purposes as specified in section 89-b of the state  
18 finance law as amended (17EG1820) (54260) .....  
19 260,000,000 ..... (re. \$260,000,000)  
20 For reimbursements to the dedicated highway and bridge trust fund of  
21 the department of transportation, of the federal share of engineer-  
22 ing costs, including the contract services provided by private  
23 firms, for activities including but not limited to the preparation  
24 of designs, plans, specifications and estimates; construction  
25 management and supervision; and appraisals, surveys, testing, and  
26 environmental impact statements for transportation projects, the  
27 payment of liabilities incurred prior to April 1, 2018 and other  
28 such purposes as specified in section 89-b of the state finance law  
29 as amended (17EC1820) (54261) .....  
30 160,000,000 ..... (re. \$160,000,000)

31 By chapter 54, section 1, of the laws of 2017:  
32 For the federal share, from any federal agency under any federal  
33 program, of state transportation projects including but not limited  
34 to construction, reconstruction, reconditioning and preservation,  
35 operating costs as provided for in the fixing America's surface  
36 transportation (FAST) act and related prior and successive federal  
37 legislation, and the payment of liabilities incurred prior to April  
38 1, 2017 (17031720) (53163) ... 1,950,000,000 .. (re. \$1,162,138,000)  
39 For the federal share, from any federal agency under any federal  
40 program, of the acquisition of property for state transportation  
41 projects including but not limited to construction, reconstruction,  
42 reconditioning and preservation, including the payment of liabil-  
43 ities incurred prior to April 1, 2017 (17RW1720) (54259) .....  
44 50,000,000 ..... (re. \$47,076,000)  
45 For reimbursements to the dedicated highway and bridge trust fund of  
46 the department of transportation, of the federal share of engineer-  
47 ing costs, including fringe benefits, personal services, and nonper-  
48 sonal services, for activities including but not limited to the  
49 preparation of designs, plans, specifications and estimates;  
50 construction management and supervision; and appraisals, surveys,  
51 testing, and environmental impact statements for transportation

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1 projects, the payment of liabilities incurred prior to April 1, 2017  
 2 and other such purposes as specified in section 89-b of the state  
 3 finance law as amended (17EG1720) (54260) .....  
 4 260,000,000 ..... (re. \$89,079,000)  
 5 For reimbursements to the dedicated highway and bridge trust fund of  
 6 the department of transportation, of the federal share of engineer-  
 7 ing costs, including the contract services provided by private  
 8 firms, for activities including but not limited to the preparation  
 9 of designs, plans, specifications and estimates; construction  
 10 management and supervision; and appraisals, surveys, testing, and  
 11 environmental impact statements for transportation projects, the  
 12 payment of liabilities incurred prior to April 1, 2017 and other  
 13 such purposes as specified in section 89-b of the state finance law  
 14 as amended (17EC1720) (54261) ... 160,000,000 ... (re. \$143,663,000)

15 By chapter 55, section 1, of the laws of 2016:

16 For the federal share, from any federal agency under any federal  
 17 program, of state transportation projects including but not limited  
 18 to construction, reconstruction, reconditioning and preservation,  
 19 operating costs as provided for in the fixing America's surface  
 20 transportation (FAST) act and related prior and successive federal  
 21 legislation, and the payment of liabilities incurred prior to April  
 22 1, 2016 (17031620) (53163) ... 1,711,000,000 ... (re. \$772,717,000)

23 For the federal share, from any federal agency under any federal  
 24 program, of the acquisition of property for state transportation  
 25 projects including but not limited to construction, reconstruction,  
 26 reconditioning and preservation, including the payment of liabil-  
 27 ities incurred prior to April 1, 2016 (17RW1620) (54259) .....  
 28 50,000,000 ..... (re. \$32,387,000)

29 For reimbursements to the dedicated highway and bridge trust fund of  
 30 the department of transportation, of the federal share of engineer-  
 31 ing costs, including fringe benefits, personal services, and nonper-  
 32 sonal services, for activities including but not limited to the  
 33 preparation of designs, plans, specifications and estimates;  
 34 construction management and supervision; and appraisals, surveys,  
 35 testing, and environmental impact statements for transportation  
 36 projects, the payment of liabilities incurred prior to April 1, 2016  
 37 and other such purposes as specified in section 89-b of the state  
 38 finance law as amended (17EG1620) (54260) .....  
 39 250,000,000 ..... (re. \$84,261,000)

40 For reimbursements to the dedicated highway and bridge trust fund of  
 41 the department of transportation, of the federal share of engineer-  
 42 ing costs, including the contract services provided by private  
 43 firms, for activities including but not limited to the preparation  
 44 of designs, plans, specifications and estimates; construction  
 45 management and supervision; and appraisals, surveys, testing, and  
 46 environmental impact statements for transportation projects, the  
 47 payment of liabilities incurred prior to April 1, 2016 and other  
 48 such purposes as specified in section 89-b of the state finance law  
 49 as amended (17EC1620) (54261) ... 151,000,000 .... (re. \$99,543,000)

50 By chapter 54, section 1, of the laws of 2015:



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For the federal share, from any federal agency under any federal  
2 program, of state transportation projects including but not limited  
3 to construction, reconstruction, reconditioning and preservation,  
4 operating costs as provided for in the moving ahead for progress in  
5 the 21st century legislation and related prior and successive feder-  
6 al legislation, and the payment of liabilities incurred prior to  
7 April 1, 2015 (17031520) (53163) .....  
8 1,600,000,000 ..... (re. \$572,224,000)  
9 For the federal share, from any federal agency under any federal  
10 program, of the acquisition of property for state transportation  
11 projects including but not limited to construction, reconstruction,  
12 reconditioning and preservation, including the payment of liabil-  
13 ities incurred prior to April 1, 2015 (17RW1520) (54259) .....  
14 50,000,000 ..... (re. \$42,136,000)  
15 For reimbursements to the dedicated highway and bridge trust fund of  
16 the department of transportation, of the federal share of engineer-  
17 ing costs, including fringe benefits, personal services, and nonper-  
18 sonal services, for activities including but not limited to the  
19 preparation of designs, plans, specifications and estimates;  
20 construction management and supervision; and appraisals, surveys,  
21 testing, and environmental impact statements for transportation  
22 projects, the payment of liabilities incurred prior to April 1, 2015  
23 and other such purposes as specified in section 89-b of the state  
24 finance law as amended (17EG1520) (54260) .....  
25 225,000,000 ..... (re. \$38,093,000)  
26 For reimbursements to the dedicated highway and bridge trust fund of  
27 the department of transportation, of the federal share of engineer-  
28 ing costs, including the contract services provided by private  
29 firms, for activities including but not limited to the preparation  
30 of designs, plans, specifications and estimates; construction  
31 management and supervision; and appraisals, surveys, testing, and  
32 environmental impact statements for transportation projects, the  
33 payment of liabilities incurred prior to April 1, 2015 and other  
34 such purposes as specified in section 89-b of the state finance law  
35 as amended (17EC1520) (54261) ... 125,000,000 .... (re. \$40,381,000)

36 By chapter 54, section 1, of the laws of 2014:  
37 For the federal share, from any federal agency under any federal  
38 program, of state transportation projects including but not limited  
39 to construction, reconstruction, reconditioning and preservation,  
40 operating costs as provided for in the moving ahead for progress in  
41 the 21st century legislation and related prior and successive feder-  
42 al legislation, and the payment of liabilities incurred prior to  
43 April 1, 2014 (17031420) (53163) .....  
44 1,600,000,000 ..... (re. \$633,878,000)  
45 For the federal share, from any federal agency under any federal  
46 program, of the acquisition of property for state transportation  
47 projects including but not limited to construction, reconstruction,  
48 reconditioning and preservation, including the payment of liabil-  
49 ities incurred prior to April 1, 2014 (17RW1420) (54259) .....  
50 50,000,000 ..... (re. \$30,088,000)

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1 For reimbursements to the dedicated highway and bridge trust fund of  
 2 the department of transportation, of the federal share of engineer-  
 3 ing costs, including fringe benefits, personal services, and nonper-  
 4 sonal services, for activities including but not limited to the  
 5 preparation of designs, plans, specifications and estimates;  
 6 construction management and supervision; and appraisals, surveys,  
 7 testing, and environmental impact statements for transportation  
 8 projects, the payment of liabilities incurred prior to April 1, 2014  
 9 and other such purposes as specified in section 89-b of the state  
 10 finance law as amended (17EG1420) (54260) .....  
 11 225,000,000 ..... (re. \$46,727,000)

12 For reimbursements to the dedicated highway and bridge trust fund of  
 13 the department of transportation, of the federal share of engineer-  
 14 ing costs, including the contract services provided by private  
 15 firms, for activities including but not limited to the preparation  
 16 of designs, plans, specifications and estimates; construction  
 17 management and supervision; and appraisals, surveys, testing, and  
 18 environmental impact statements for transportation projects, the  
 19 payment of liabilities incurred prior to April 1, 2014 and other  
 20 such purposes as specified in section 89-b of the state finance law  
 21 as amended (17EC1420) (54261) ... 125,000,000 .... (re. \$51,405,000)

22 By chapter 54, section 1, of the laws of 2013:

23 For the federal share, from any federal agency under any federal  
 24 program, of state transportation projects including but not limited  
 25 to construction, reconstruction, reconditioning and preservation,  
 26 the acquisition of property, operating costs as provided for in the  
 27 Moving Ahead for Progress in the 21st Century legislation and  
 28 related prior and successive federal legislation, payment of  
 29 reimbursements to the dedicated highway and bridge trust fund of the  
 30 department of transportation, including but not limited to fringe  
 31 benefits, and the contract services provided by private firms;  
 32 personal services, nonpersonal services, for activities including  
 33 but not limited to the preparation of designs, plans, specifications  
 34 and estimates; construction management and supervision; and  
 35 appraisals, surveys, testing, and environmental impact statements  
 36 for transportation projects, the payment of liabilities incurred  
 37 prior to April 1, 2013 and any other such purposes as specified in  
 38 section 89-b of the state finance law as amended (17031320) (53163)  
 39 ... 2,000,000,000 ..... (re. \$589,314,000)

40 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
 41 section 1, of the laws of 2013:

42 For the federal share, from any federal agency under any federal  
 43 program, of state transportation projects including but not limited  
 44 to construction, reconstruction, reconditioning and preservation,  
 45 the acquisition of property, operating costs as provided for in the  
 46 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A  
 47 Legacy for Users and any successive legislation, payment of  
 48 reimbursements to the dedicated highway and bridge trust fund of the  
 49 department of transportation, including but not limited to fringe  
 50 benefits, and the contract services provided by private firms;

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1 personal services, nonpersonal services, for activities including  
 2 but not limited to the preparation of designs, plans, specifications  
 3 and estimates; construction management and supervision; and  
 4 appraisals, surveys, testing, and environmental impact statements  
 5 for transportation projects, the payment of liabilities incurred  
 6 prior to April 1, 2012 and any other such purposes as specified in  
 7 section 89-b of the state finance law as amended (17031220) (53163)  
 8 ... 1,800,000,000 ..... (re. \$205,308,000)

9 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
 10 section 1, of the laws of 2013:

11 For the federal share, from any federal agency under any federal  
 12 program, of state transportation projects including but not limited  
 13 to construction, reconstruction, reconditioning and preservation,  
 14 the acquisition of property, operating costs as provided for in the  
 15 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A  
 16 Legacy for Users and any successive legislation, payment of  
 17 reimbursements to the dedicated highway and bridge trust fund of the  
 18 department of transportation, including but not limited to fringe  
 19 benefits, and the contract services provided by private firms;  
 20 personal services, nonpersonal services, for activities including  
 21 but not limited to the preparation of designs, plans, specifications  
 22 and estimates; construction management and supervision; and  
 23 appraisals, surveys, testing, and environmental impact statements  
 24 for transportation projects, the payment of liabilities incurred  
 25 prior to April 1, 2011 and any other such purposes as specified in  
 26 section 89-b of the state finance law as amended (17031120) (53163)  
 27 ... 1,600,000,000 ..... (re. \$237,170,000)

28 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
 29 section 1, of the laws of 2013:

30 For the federal share, from any federal agency under any federal  
 31 program, of state transportation projects including but not limited  
 32 to construction, reconstruction, reconditioning and preservation,  
 33 the acquisition of property, operating costs as provided for in the  
 34 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A  
 35 Legacy for Users and any successive legislation, payment of  
 36 reimbursements to the dedicated highway and bridge trust fund of the  
 37 department of transportation, including but not limited to fringe  
 38 benefits, and the contract services provided by private firms;  
 39 personal services, nonpersonal services, for activities including  
 40 but not limited to the preparation of designs, plans, specifications  
 41 and estimates; construction management and supervision; and  
 42 appraisals, surveys, testing, and environmental impact statements  
 43 for transportation projects, the payment of liabilities incurred  
 44 prior to April 1, 2010 and any other such purposes as specified in  
 45 section 89-b of the state finance law as amended (17031020) (53163)  
 46 ... 1,725,000,000 ..... (re. \$213,307,000)

47 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
 48 section 1, of the laws of 2013:

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1 For the federal share of state transportation projects including but  
2 not limited to construction, reconstruction, reconditioning and  
3 preservation, the acquisition of property, operating costs as  
4 provided for in the Safe, Accountable, Flexible, Efficient Transpor-  
5 tation Equity Act: A Legacy for Users and any successive legis-  
6 lation, payment of reimbursements to the dedicated highway and  
7 bridge trust fund of the department of transportation, including but  
8 not limited to fringe benefits, and the contract services provided  
9 by private firms; personal services, nonpersonal services, for  
10 activities including but not limited to the preparation of designs,  
11 plans, specifications and estimates; construction management and  
12 supervision; and appraisals, surveys, testing, and environmental  
13 impact statements for transportation projects, the payment of  
14 liabilities incurred prior to April 1, 2009 and any other such  
15 purposes as specified in section 89-b of the state finance law as  
16 amended (17030920) (53163) ... 1,550,000,000 .... (re. \$167,817,000)

17 By chapter 55, section 1, of the laws of 2008:

18 For the federal share of state transportation maintenance projects  
19 including but not limited to construction, reconstruction, recondi-  
20 tioning and preservation, the acquisition of property, operating  
21 costs as provided for in the Safe, Accountable, Flexible, Efficient  
22 Transportation Equity Act: A Legacy for Users, and any successive  
23 legislation, payment of reimbursements to the dedicated highway and  
24 bridge trust fund of the department of transportation, including but  
25 not limited to fringe benefits, and the contract services provided  
26 by private firms; personal services, nonpersonal services, for  
27 activities including but not limited to the preparation of designs,  
28 plans, specifications and estimates; construction management and  
29 supervision; and appraisals, surveys, testing, and environmental  
30 impact statements for transportation projects, the payment of  
31 liabilities incurred prior to April 1, 2008 and any other such  
32 purposes as specified in section 89-b of the state finance law as  
33 amended (17440820) (53247) ... 50,000,000 ..... (re. \$50,000,000)

34 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
35 section 1, of the laws of 2016:

36 For the federal share of state transportation projects including but  
37 not limited to construction, reconstruction, reconditioning and  
38 preservation, the acquisition of property, operating costs as  
39 provided for in the Safe, Accountable, Flexible, Efficient Transpor-  
40 tation Equity Act: A Legacy for Users and any successive legis-  
41 lation, payment of reimbursements to the dedicated highway and  
42 bridge trust fund of the department of transportation, including but  
43 not limited to fringe benefits, and the contract services provided  
44 by private firms; personal services, nonpersonal services, for  
45 activities including but not limited to the preparation of designs,  
46 plans, specifications and estimates; construction management and  
47 supervision; and appraisals, surveys, testing, and environmental  
48 impact statements for transportation projects, the payment of  
49 liabilities incurred prior to April 1, 2008 and any other such

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1 purposes as specified in section 89-b of the state finance law as  
2 amended (17030820) (53163) ... 1,915,000,000 .... (re. \$132,494,000)

3 By chapter 55, section 1, of the laws of 2007:

4 For the federal share of state transportation projects including but  
5 not limited to construction, reconstruction, reconditioning and  
6 preservation, the acquisition of property, operating costs as  
7 provided for in the Safe, Accountable, Flexible, Efficient Transpor-  
8 tation Equity Act: A Legacy for Users and any successive legis-  
9 lation, payment of reimbursements to the dedicated highway and  
10 bridge trust fund of the department of transportation, including but  
11 not limited to fringe benefits, and the contract services provided  
12 by private firms; personal services, nonpersonal services, for  
13 activities including but not limited to the preparation of designs,  
14 plans, specifications and estimates; construction management and  
15 supervision; and appraisals, surveys, testing, and environmental  
16 impact statements for transportation projects, the payment of  
17 liabilities incurred prior to April 1, 2007 and any other such  
18 purposes as specified in section 89-b of the state finance law as  
19 amended (17030720) (53163) ... 1,977,299,000 .... (re. \$100,281,000)

20 For the federal share of state transportation maintenance projects  
21 including but not limited to construction, reconstruction, recondi-  
22 tioning and preservation, the acquisition of property, operating  
23 costs as provided for in the Safe, Accountable, Flexible, Efficient  
24 Transportation Equity Act: A Legacy for Users, and any successive  
25 legislation, payment of reimbursements to the dedicated highway and  
26 bridge trust fund of the department of transportation, including but  
27 not limited to fringe benefits, and the contract services provided  
28 by private firms; personal services, nonpersonal services, for  
29 activities including but not limited to the preparation of designs,  
30 plans, specifications and estimates; construction management and  
31 supervision; and appraisals, surveys, testing, and environmental  
32 impact statements for transportation projects, the payment of  
33 liabilities incurred prior to April 1, 2007 and any other such  
34 purposes as specified in section 89-b of the state finance law as  
35 amended.

36 The items shown in the schedule below shall be for projects with a  
37 common purpose and may be interchanged without limitation subject to  
38 the approval of the director of budget (17440720) (53247) .....  
39 50,000,000 ..... (re. \$14,754,000)

40 PERSONAL SERVICE

41	Personal service--regular .....	5,000,000
42	Holiday/overtime compensation .....	500,000
43		-----
44	Amount available for personal service .....	5,500,000
45		-----

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1 NONPERSONAL SERVICE

2	Supplies and materials .....	4,200,000
3	Travel .....	300,000
4	Contractual services .....	11,850,000
5	Equipment .....	25,386,000
6	Fringe benefits .....	2,534,000
7	Indirect costs .....	230,000
8		-----
9	Amount available for nonpersonal service ....	44,500,000
10		-----

11 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,  
12 section 1, of the laws of 2013:

13 For the federal share of state transportation projects including but  
14 not limited to construction, reconstruction, reconditioning and  
15 preservation, the acquisition of property, operating costs as  
16 provided for in the Safe, Accountable, Flexible, Efficient Transpor-  
17 tation Equity Act: A Legacy for Users and any successive legis-  
18 lation, payment of reimbursements to the dedicated highway and  
19 bridge trust fund of the department of transportation, including but  
20 not limited to fringe benefits, and the contract services provided  
21 by private firms; personal services, nonpersonal services, for  
22 activities including but not limited to the preparation of designs,  
23 plans, specifications and estimates; construction management and  
24 supervision; and appraisals, surveys, testing, and environmental  
25 impact statements for transportation projects, the payment of  
26 liabilities incurred prior to April 1, 2006 and any other such  
27 purposes as specified in section 89-b of the state finance law as  
28 amended (17030620) (53163) ... 1,580,000,000 ..... (re. \$92,152,000)

29 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,  
30 section 1, of the laws of 2013:

31 For the federal share of state transportation projects including but  
32 not limited to construction, reconstruction, reconditioning and  
33 preservation, the acquisition of property, operating costs as  
34 provided for in the Transportation Equity Act for the 21st Century  
35 and any successive legislation, payment of reimbursements to the  
36 dedicated highway and bridge trust fund of the department of trans-  
37 portation, including but not limited to fringe benefits, and the  
38 contract services provided by private firms; personal services,  
39 nonpersonal services, for activities including but not limited to  
40 the preparation of designs, plans, specifications and estimates;  
41 construction management and supervision; and appraisals, surveys,  
42 testing, and environmental impact statements for transportation  
43 projects, the payment of liabilities incurred prior to April 1, 2005  
44 and any other such purposes as specified in section 89-b of the  
45 state finance law as amended (17030520) (53163) .....  
46 1,580,000,000 ..... (re. \$56,269,000)

47 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,  
48 section 1, of the laws of 2013:

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1 For the federal share of state transportation projects including but  
 2 not limited to construction, reconstruction, reconditioning and  
 3 preservation, the acquisition of property, operating costs as  
 4 provided for in the Transportation Equity Act for the 21st Century  
 5 and any successive legislation, payment of reimbursements to the  
 6 dedicated highway and bridge trust fund of the department of trans-  
 7 portation, including but not limited to fringe benefits, and the  
 8 contract services provided by private firms; personal services,  
 9 nonpersonal services, for activities including but not limited to  
 10 the preparation of designs, plans, specifications and estimates;  
 11 construction management and supervision; and appraisals, surveys,  
 12 testing, and environmental impact statements for transportation  
 13 projects, the payment of liabilities incurred prior to April 1, 2004  
 14 and any other such purposes as specified in section 89-b of the  
 15 state finance law as amended (17030420) (53163) .....  
 16 1,610,000,000 ..... (re. \$67,580,000)

17 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,  
 18 section 1, of the laws of 2013:

19 For the federal share of state transportation projects including but  
 20 not limited to construction, reconstruction, reconditioning and  
 21 preservation, the acquisition of property, operating costs as  
 22 provided for in the Transportation Equity Act for the 21st Century  
 23 and any successive legislation, payment of reimbursements to the  
 24 dedicated highway and bridge trust fund of the department of trans-  
 25 portation, including but not limited to fringe benefits, and the  
 26 contract services provided by private firms; personal services,  
 27 nonpersonal services, for activities including but not limited to  
 28 the preparation of designs, plans, specifications and estimates;  
 29 construction management and supervision; and appraisals, surveys,  
 30 testing, and environmental impact statements for transportation  
 31 projects, the payment of liabilities incurred prior to April 1, 2003  
 32 and any other such purposes as specified in section 89-b of the  
 33 state finance law as amended (17030320) (53163) .....  
 34 1,597,000,000 ..... (re. \$56,422,000)

35 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,  
 36 section 1, of the laws of 2013:

37 For the federal share of state transportation projects including but  
 38 not limited to construction, reconstruction, reconditioning and  
 39 preservation, the acquisition of property, operating costs as  
 40 provided for in the Transportation Equity Act for the 21st Century  
 41 and any successive legislation, payment of reimbursements to the  
 42 engineering services fund of the department of transportation,  
 43 including but not limited to fringe benefits, and the contract  
 44 services provided by private firms; personal services, nonpersonal  
 45 services, for activities including but not limited to the prepara-  
 46 tion of designs, plans, specifications and estimates; construction  
 47 management and supervision; and appraisals, surveys, testing, and  
 48 environmental impact statements for transportation projects, the  
 49 payment of liabilities incurred prior to April 1, 2002 and any other

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1 such purposes as specified in section 89-b of the state finance law  
2 as amended (17030220) (53163) ... 1,451,000,000 .. (re. \$54,736,000)

3 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,  
4 section 1, of the laws of 2013:

5 For the federal share of state transportation projects including but  
6 not limited to construction, reconstruction, reconditioning and  
7 preservation, the acquisition of property, operating costs as  
8 provided for in the Transportation Equity Act for the 21st Century  
9 and any successive legislation, payment of reimbursements to the  
10 engineering services fund of the department of transportation,  
11 including but not limited to fringe benefits, and the contract  
12 services provided by private firms; personal services, nonpersonal  
13 services, for activities including but not limited to the prepara-  
14 tion of designs, plans, specifications and estimates; construction  
15 management and supervision; and appraisals, surveys, testing, and  
16 environmental impact statements for transportation projects, the  
17 payment of liabilities incurred prior to April 1, 2001 and any other  
18 such purposes as specified in section 89-b of the state finance law  
19 as amended (17030120) (53163) ... 1,440,500,000 .. (re. \$27,548,000)

20 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,  
21 section 1, of the laws of 2013:

22 For the federal share of state transportation projects including but  
23 not limited to construction, reconstruction, reconditioning and  
24 preservation, the acquisition of property, operating costs as  
25 provided for in the Transportation Equity Act for the 21st Century  
26 and any successive legislation, payment of reimbursements to the  
27 engineering services fund of the department of transportation,  
28 including but not limited to fringe benefits, and the contract  
29 services provided by private firms; personal services, nonpersonal  
30 services, for activities including but not limited to the prepara-  
31 tion of designs, plans, specifications and estimates; construction  
32 management and supervision; and appraisals, surveys, testing, and  
33 environmental impact statements for transportation projects, the  
34 payment of liabilities incurred prior to April 1, 2000 and any other  
35 such purposes as specified in section 89-b of the state finance law  
36 as amended (17030020) (53163) ... 1,205,500,000 .. (re. \$25,628,000)

37 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,  
38 section 1, of the laws of 2013:

39 For the federal share of state transportation projects including but  
40 not limited to construction, reconstruction, reconditioning and  
41 preservation, the acquisition of property, operating costs as  
42 provided for in the Transportation Equity Act for the 21st Century  
43 and any successive legislation, payment of reimbursements to the  
44 engineering services fund of the department of transportation,  
45 including but not limited to fringe benefits, and the contract  
46 services provided by private firms; personal services, nonpersonal  
47 services, for activities including but not limited to the prepara-  
48 tion of designs, plans, specifications and estimates; construction  
49 management and supervision; and appraisals, surveys, testing, and



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1 environmental impact statements for transportation projects, the  
2 payment of liabilities incurred prior to April 1, 1999 and any other  
3 such purposes as specified in section 89-b of the state finance law  
4 as amended (17039920) (53163) ... 1,260,000,000 .. (re. \$15,382,000)

5 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,  
6 section 1, of the laws of 2013:

7 For the federal share of state transportation projects including but  
8 not limited to construction, reconstruction, reconditioning and  
9 preservation, the acquisition of property, operating costs as  
10 provided for in the Intermodal Surface Transportation Efficiency Act  
11 of 1991 and any successive legislation, payment of reimbursements to  
12 the engineering services fund of the department of transportation,  
13 including but not limited to fringe benefits, and the contract  
14 services provided by private firms; personal services, nonpersonal  
15 services, for activities including but not limited to the prepara-  
16 tion of designs, plans, specifications and estimates; construction  
17 management and supervision; and appraisals, surveys, testing, and  
18 environmental impact statements for transportation projects, the  
19 payment of liabilities incurred prior to April 1, 1998 and any other  
20 such purposes as specified in section 89-b of the state finance law  
21 as amended (17039820) (53163) ... 1,175,000,000 .. (re. \$25,485,000)

22 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,  
23 section 1, of the laws of 2013:

24 For the federal share of state transportation projects including but  
25 not limited to construction, reconstruction, reconditioning and  
26 preservation, the acquisition of property, operating costs as  
27 provided for in the Intermodal Surface Transportation Efficiency Act  
28 of 1991 and any successive legislation, payment of reimbursements to  
29 the engineering services fund of the department of transportation,  
30 including but not limited to fringe benefits, and the contract  
31 services provided by private firms; personal services, nonpersonal  
32 services, for activities including but not limited to the prepara-  
33 tion of designs, plans, specifications and estimates; construction  
34 management and supervision; and appraisals, surveys, testing, and  
35 environmental impact statements for transportation projects, the  
36 payment of liabilities incurred prior to April 1, 1997 and any other  
37 such purposes as specified in section 89-b of the state finance law  
38 as amended by chapter 56 of the laws of 1993 (17039720) (53163) ....  
39 1,120,000,000 ..... (re. \$31,379,000)

40 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,  
41 section 1, of the laws of 2013:

42 For the federal share of state transportation projects including but  
43 not limited to construction, reconstruction, reconditioning and  
44 preservation, the acquisition of property, operating costs as  
45 provided for in the Intermodal Surface Transportation Efficiency Act  
46 of 1991, payment of reimbursements to the engineering services fund  
47 of the department of transportation, including but not limited to  
48 fringe benefits, and the contract services provided by private  
49 firms; personal services, nonpersonal services, for activities

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1 including but not limited to the preparation of designs, plans,  
 2 specifications and estimates; construction management and super-  
 3 vision; and appraisals, surveys, testing, and environmental impact  
 4 statements for transportation projects, the payment of liabilities  
 5 incurred prior to April 1, 1996 and any other such purposes as spec-  
 6 ified in section 89-b of the state finance law as amended by chapter  
 7 56 of the laws of 1993 (17039620) (53163) .....  
 8 1,135,000,000 ..... (re. \$35,179,000)

9 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,  
 10 section 1, of the laws of 2013:

11 For the federal share of state transportation projects including but  
 12 not limited to construction, reconstruction, reconditioning and  
 13 preservation, the acquisition of property, operating costs as  
 14 provided for in the Intermodal Surface Transportation Efficiency Act  
 15 of 1991, payment of reimbursements to the engineering services fund  
 16 of the department of transportation, including but not limited to  
 17 fringe benefits, and the contract services provided by private  
 18 firms; personal services, nonpersonal services, for activities  
 19 including but not limited to the preparation of designs, plans,  
 20 specifications and estimates; construction management and super-  
 21 vision; and appraisals, surveys, testing, and environmental impact  
 22 statements for transportation projects, the payment of liabilities  
 23 incurred prior to April 1, 1995 and any other such purposes as spec-  
 24 ified in section 89-b of the state finance law as amended by chapter  
 25 56 of the laws of 1993 (17039520) (53163) .....  
 26 908,000,000 ..... (re. \$59,368,000)

27 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,  
 28 section 1, of the laws of 2013:

29 For the federal share of state highway projects including but not  
 30 limited to construction, reconstruction, reconditioning and preser-  
 31 vation, the acquisition of property, operating costs as provided for  
 32 in the Intermodal Surface Transportation Efficiency Act of 1991,  
 33 payment of reimbursements to the engineering services fund of the  
 34 department of transportation, including but not limited to fringe  
 35 benefits, and the contract services provided by private firms;  
 36 personal services, nonpersonal services, for activities including  
 37 but not limited to the preparation of designs, plans, specifications  
 38 and estimates; construction management and supervision; and  
 39 appraisals, surveys, testing, and environmental impact statements  
 40 for transportation projects, the payment of liabilities incurred  
 41 prior to April 1, 1994 and any other such purposes as specified in  
 42 section 89-b of the state finance law as amended by chapter 56 of  
 43 the laws of 1993 (17039420) (53163) ... .....  
 44 670,100,000 ..... (re. \$25,377,000)

45 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,  
 46 section 1, of the laws of 2013:

47 For the federal share of highway projects including the state thruway  
 48 (17039320) (53163) ... .. 780,100,000 ..... (re. \$17,468,000)

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1 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,  
2 section 1, of the laws of 2013:

3 For the federal share of highway projects including the state thruway  
4 (17039220) (53163) ... .. 892,100,000 ..... (re. \$30,549,000)

5 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,  
6 section 1, of the laws of 2013:

7 For the federal share of highway projects including the state thruway  
8 (17039120) (53163) ... .. 690,000,000 ..... (re. \$17,297,000)

9 FEDERAL AIRPORT OR AVIATION (CCP)

- 10 Capital Projects Funds - Federal
- 11 Federal Capital Projects Fund
- 12 Federal Capital Projects Account - 31350
- 13 Aviation Purpose

14 By chapter 54, section 1, of the laws of 2018:

15 For payment by the state of the federal share of the cost, including  
16 payment of liabilities incurred prior to April 1, 2018, of  
17 construction, reconstruction, alteration and rehabilitation of  
18 airport and aviation facilities at Republic airport, including the  
19 cost of acquisition of real property, the acquisition of equipment  
20 and other related incidental expenses thereto and for the federal  
21 share of consultant services in carrying out federally approved  
22 aviation studies.

23 Within the amount appropriated herein, authorization is granted to the  
24 department of transportation to enter into all necessary contracts  
25 and agreements, subject to the approval of the director of the budg-  
26 et, to carry out the purposes of this appropriation.

27 Prior to requesting a certificate of approval of availability for any  
28 of the moneys authorized herein, the commissioner of transportation  
29 shall certify to the director of the budget that the federal govern-  
30 ment has agreed to finance the federal share of the project. However  
31 with the approval of the director of the budget, projects may be  
32 designed prior to federal approval upon the written assurance by the  
33 commissioner of transportation that federal funds are likely to be  
34 forthcoming (17521814) (53248) .....  
35 6,000,000 ..... (re. \$6,000,000)

36 By chapter 54, section 1, of the laws of 2017:

37 For payment by the state of the federal share of the cost, including  
38 payment of liabilities incurred prior to April 1, 2017, of  
39 construction, reconstruction, alteration and rehabilitation of  
40 airport and aviation facilities at Republic airport, including the  
41 cost of acquisition of real property, the acquisition of equipment  
42 and other related incidental expenses thereto and for the federal  
43 share of consultant services in carrying out federally approved  
44 aviation studies.

45 Within the amount appropriated herein, authorization is granted to the  
46 department of transportation to enter into all necessary contracts

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1 and agreements, subject to the approval of the director of the budg-  
2 et, to carry out the purposes of this appropriation.  
3 Prior to requesting a certificate of approval of availability for any  
4 of the moneys authorized herein, the commissioner of transportation  
5 shall certify to the director of the budget that the federal govern-  
6 ment has agreed to finance the federal share of the project. However  
7 with the approval of the director of the budget, projects may be  
8 designed prior to federal approval upon the written assurance by the  
9 commissioner of transportation that federal funds are likely to be  
10 forthcoming (17521714) (53248) ... 6,000,000 ..... (re. \$6,000,000)

11 By chapter 55, section 1, of the laws of 2016:

12 For payment by the state of the federal share of the cost, including  
13 payment of liabilities incurred prior to April 1, 2016, of  
14 construction, reconstruction, alteration and rehabilitation of  
15 airport and aviation facilities at Republic airport, including the  
16 cost of acquisition of real property, the acquisition of equipment  
17 and other related incidental expenses thereto and for the federal  
18 share of consultant services in carrying out federally approved  
19 aviation studies.

20 Within the amount appropriated herein, authorization is granted to the  
21 department of transportation to enter into all necessary contracts  
22 and agreements, subject to the approval of the director of the budg-  
23 et, to carry out the purposes of this appropriation.

24 Prior to requesting a certificate of approval of availability for any  
25 of the moneys authorized herein, the commissioner of transportation  
26 shall certify to the director of the budget that the federal govern-  
27 ment has agreed to finance the federal share of the project. However  
28 with the approval of the director of the budget, projects may be  
29 designed prior to federal approval upon the written assurance by the  
30 commissioner of transportation that federal funds are likely to be  
31 forthcoming (17521614) (53248) ... 6,000,000 ..... (re. \$6,000,000)

32 By chapter 54, section 1, of the laws of 2015:

33 For payment by the state of the federal share of the cost, including  
34 payment of liabilities incurred prior to April 1, 2015, of  
35 construction, reconstruction, alteration and rehabilitation of  
36 airport and aviation facilities at Republic airport, including the  
37 cost of acquisition of real property, the acquisition of equipment  
38 and other related incidental expenses thereto and for the federal  
39 share of consultant services in carrying out federally approved  
40 aviation studies.

41 Within the amount appropriated herein, authorization is granted to the  
42 department of transportation to enter into all necessary contracts  
43 and agreements, subject to the approval of the director of the budg-  
44 et, to carry out the purposes of this appropriation.

45 Prior to requesting a certificate of approval of availability for any  
46 of the moneys authorized herein, the commissioner of transportation  
47 shall certify to the director of the budget that the federal govern-  
48 ment has agreed to finance the federal share of the project. However  
49 with the approval of the director of the budget, projects may be  
50 designed prior to federal approval upon the written assurance by the

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1 commissioner of transportation that federal funds are likely to be  
2 forthcoming (17521514) (53248) ... 6,000,000 ..... (re. \$6,000,000)

3 By chapter 54, section 1, of the laws of 2014:

4 For payment by the state of the federal share of the cost, including  
5 payment of liabilities incurred prior to April 1, 2014, of  
6 construction, reconstruction, alteration and rehabilitation of  
7 airport and aviation facilities at Republic airport, including the  
8 cost of acquisition of real property, the acquisition of equipment  
9 and other related incidental expenses thereto and for the federal  
10 share of consultant services in carrying out federally approved  
11 aviation studies.

12 Within the amount appropriated herein, authorization is granted to the  
13 department of transportation to enter into all necessary contracts  
14 and agreements, subject to the approval of the director of the budg-  
15 et, to carry out the purposes of this appropriation.

16 Prior to requesting a certificate of approval of availability for any  
17 of the moneys authorized herein, the commissioner of transportation  
18 shall certify to the director of the budget that the federal govern-  
19 ment has agreed to finance the federal share of the project. However  
20 with the approval of the director of the budget, projects may be  
21 designed prior to federal approval upon the written assurance by the  
22 commissioner of transportation that federal funds are likely to be  
23 forthcoming (17521414) (53248) ... 6,000,000 ..... (re. \$5,988,000)

24 By chapter 54, section 1, of the laws of 2013:

25 For payment by the state of the federal share of the cost, including  
26 payment of liabilities incurred prior to April 1, 2013, of  
27 construction, reconstruction, alteration and rehabilitation of  
28 airport and aviation facilities at Republic airport, including the  
29 cost of acquisition of real property, the acquisition of equipment  
30 and other related incidental expenses thereto and for the federal  
31 share of consultant services in carrying out federally approved  
32 aviation studies.

33 Within the amount appropriated herein, authorization is granted to the  
34 department of transportation to enter into all necessary contracts  
35 and agreements, subject to the approval of the director of the budg-  
36 et, to carry out the purposes of this appropriation.

37 Prior to requesting a certificate of approval of availability for any  
38 of the moneys authorized herein, the commissioner of transportation  
39 shall certify to the director of the budget that the federal govern-  
40 ment has agreed to finance the federal share of the project. However  
41 with the approval of the director of the budget, projects may be  
42 designed prior to federal approval upon the written assurance by the  
43 commissioner of transportation that federal funds are likely to be  
44 forthcoming (17521314) (53248) ... 6,000,000 ..... (re. \$6,000,000)

45 By chapter 54, section 1, of the laws of 2012:

46 For payment by the state of the federal share of the cost, including  
47 payment of liabilities incurred prior to April 1, 2012, of  
48 construction, reconstruction, alteration and rehabilitation of  
49 airport and aviation facilities at Republic airport, including the

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1 cost of acquisition of real property, the acquisition of equipment  
2 and other related incidental expenses thereto and for the federal  
3 share of consultant services in carrying out federally approved  
4 aviation studies.

5 Within the amount appropriated herein, authorization is granted to the  
6 department of transportation to enter into all necessary contracts  
7 and agreements, subject to the approval of the director of the budg-  
8 et, to carry out the purposes of this appropriation.

9 Prior to requesting a certificate of approval of availability for any  
10 of the moneys authorized herein, the commissioner of transportation  
11 shall certify to the director of the budget that the federal govern-  
12 ment has agreed to finance the federal share of the project. However  
13 with the approval of the director of the budget, projects may be  
14 designed prior to federal approval upon the written assurance by the  
15 commissioner of transportation that federal funds are likely to be  
16 forthcoming (17521214) (53248) ... 6,000,000 ..... (re. \$6,000,000)

17 By chapter 54, section 1, of the laws of 2011:

18 For payment by the state of the federal share of the cost, including  
19 payment of liabilities incurred prior to April 1, 2011, of  
20 construction, reconstruction, alteration and rehabilitation of  
21 airport and aviation facilities at Republic airport, including the  
22 cost of acquisition of real property, the acquisition of equipment  
23 and other related incidental expenses thereto and for the federal  
24 share of consultant services in carrying out federally approved  
25 aviation studies.

26 Within the amount appropriated herein, authorization is granted to the  
27 department of transportation to enter into all necessary contracts  
28 and agreements, subject to the approval of the director of the budg-  
29 et, to carry out the purposes of this appropriation.

30 Prior to requesting a certificate of approval of availability for any  
31 of the moneys authorized herein, the commissioner of transportation  
32 shall certify to the director of the budget that the federal govern-  
33 ment has agreed to finance the federal share of the project. However  
34 with the approval of the director of the budget, projects may be  
35 designed prior to federal approval upon the written assurance by the  
36 commissioner of transportation that federal funds are likely to be  
37 forthcoming (17521114) (53248) ... 6,000,000 ..... (re. \$5,303,000)

38 By chapter 55, section 1, of the laws of 2010:

39 For payment by the state of the federal share of the cost, including  
40 payment of liabilities incurred prior to April 1, 2010, of  
41 construction, reconstruction, alteration and rehabilitation of  
42 airport and aviation facilities at Republic airport, including the  
43 cost of acquisition of real property, the acquisition of equipment  
44 and other related incidental expenses thereto and for the federal  
45 share of consultant services in carrying out federally approved  
46 aviation studies.

47 Within the amount appropriated herein, authorization is granted to the  
48 department of transportation to enter into all necessary contracts  
49 and agreements, subject to the approval of the director of the budg-  
50 et, to carry out the purposes of this appropriation.

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1 Prior to requesting a certificate of approval of availability for any  
2 of the moneys authorized herein, the commissioner of transportation  
3 shall certify to the director of the budget that the federal govern-  
4 ment has agreed to finance the federal share of the project. However  
5 with the approval of the director of the budget, projects may be  
6 designed prior to federal approval upon the written assurance by the  
7 commissioner of transportation that federal funds are likely to be  
8 forthcoming (17521014) (53248) ... 6,000,000 ..... (re. \$3,776,000)

9 By chapter 55, section 1, of the laws of 2008:

10 For payment by the state of the federal share of the cost, including  
11 payment of liabilities incurred prior to April 1, 2008, of  
12 construction, reconstruction, alteration and rehabilitation of  
13 airport and aviation facilities at Republic airport, including the  
14 cost of acquisition of real property, the acquisition of equipment  
15 and other related incidental expenses thereto and for the federal  
16 share of consultant services in carrying out federally approved  
17 aviation studies.

18 Within the amount appropriated herein, authorization is granted to the  
19 department of transportation to enter into all necessary contracts  
20 and agreements, subject to the approval of the director of the budg-  
21 et, to carry out the purposes of this appropriation.

22 Prior to requesting a certificate of approval of availability for any  
23 of the moneys authorized herein, the commissioner of transportation  
24 shall certify to the director of the budget that the federal govern-  
25 ment has agreed to finance the federal share of the project. However  
26 with the approval of the director of the budget, projects may be  
27 designed prior to federal approval upon the written assurance by the  
28 commissioner of transportation that federal funds are likely to be  
29 forthcoming (17520814) (53248) ... 6,000,000 ..... (re. \$2,484,000)

30 By chapter 55, section 1, of the laws of 2007:

31 For payment by the state of the federal share of the cost, including  
32 payment of liabilities incurred prior to April 1, 2007, of  
33 construction, reconstruction, alteration and rehabilitation of  
34 airport and aviation facilities at Republic airport, including the  
35 cost of acquisition of real property, the acquisition of equipment  
36 and other related incidental expenses thereto and for the federal  
37 share of consultant services in carrying out federally approved  
38 aviation studies.

39 Within the amount appropriated herein, authorization is granted to the  
40 department of transportation to enter into all necessary contracts  
41 and agreements, subject to the approval of the director of the budg-  
42 et, to carry out the purposes of this appropriation.

43 Prior to requesting a certificate of approval of availability for any  
44 of the moneys authorized herein, the commissioner of transportation  
45 shall certify to the director of the budget that the federal govern-  
46 ment has agreed to finance the federal share of the project. However  
47 with the approval of the director of the budget, projects may be  
48 designed prior to federal approval upon the written assurance by the  
49 commissioner of transportation that federal funds are likely to be  
50 forthcoming (17520714) (53248) ... 6,000,000 ..... (re. \$2,041,000)

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1 By chapter 55, section 1, of the laws of 2006:

2 For payment by the state of the federal share of the cost, including  
3 payment of liabilities incurred prior to April 1, 2006, of  
4 construction, reconstruction, alteration and rehabilitation of  
5 airport and aviation facilities at Republic airport, including the  
6 cost of acquisition of real property, the acquisition of equipment  
7 and other related incidental expenses thereto and for the federal  
8 share of consultant services in carrying out federally approved  
9 aviation studies.

10 Within the amount appropriated herein, authorization is granted to the  
11 department of transportation to enter into all necessary contracts  
12 and agreements, subject to the approval of the director of the budg-  
13 et, to carry out the purposes of this appropriation.

14 Prior to requesting a certificate of approval of availability for any  
15 of the moneys authorized herein, the commissioner of transportation  
16 shall certify to the director of the budget that the federal govern-  
17 ment has agreed to finance the federal share of the project. However  
18 with the approval of the director of the budget, projects may be  
19 designed prior to federal approval upon the written assurance by the  
20 commissioner of transportation that federal funds are likely to be  
21 forthcoming (17520614) (53248) ... 6,000,000 ..... (re. \$1,496,000)

22 By chapter 55, section 1, of the laws of 2005:

23 For payment by the state of the federal share of the cost, including  
24 payment of liabilities incurred prior to April 1, 2005, of  
25 construction, reconstruction, alteration and rehabilitation of  
26 airport and aviation facilities at Republic airport, including the  
27 cost of acquisition of real property, the acquisition of equipment  
28 and other related incidental expenses thereto and for the federal  
29 share of consultant services in carrying out federally approved  
30 aviation studies.

31 Within the amount appropriated herein, authorization is granted to the  
32 department of transportation to enter into all necessary contracts  
33 and agreements, subject to the approval of the director of the budg-  
34 et, to carry out the purposes of this appropriation.

35 Prior to requesting a certificate of approval of availability for any  
36 of the moneys authorized herein, the commissioner of transportation  
37 shall certify to the director of the budget that the federal govern-  
38 ment has agreed to finance the federal share of the project. However  
39 with the approval of the director of the budget, projects may be  
40 designed prior to federal approval upon the written assurance by the  
41 commissioner of transportation that federal funds are likely to be  
42 forthcoming (17520514) (53248) ... 6,000,000 ..... (re. \$502,000)

43 By chapter 54, section 1, of the laws of 1991:

44 For payment by the state of the federal share of the cost, including  
45 payment of liabilities incurred prior to April 1, 1991, of  
46 construction, reconstruction, alteration and rehabilitation of  
47 airport and aviation facilities at Stewart and Republic airports,  
48 including the cost of acquisition of real property, the acquisition  
49 of equipment and other related incidental expenses thereto and for



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1 the federal share of consultant services in carrying out federally  
 2 approved aviation studies.  
 3 Within the amount appropriated herein, authorization is granted to the  
 4 department of transportation to enter into all necessary contracts  
 5 and agreements, subject to the approval of the director of the budg-  
 6 et, to carry out the purposes of this appropriation.  
 7 Prior to requesting a certificate of approval of availability for any  
 8 of the moneys authorized herein, the commissioner of transportation  
 9 shall certify to the director of the budget that the federal govern-  
 10 ment has agreed to finance the federal share of the project. However  
 11 with the approval of the director of the budget, projects may be  
 12 designed prior to federal approval upon the written assurance by the  
 13 commissioner of transportation that federal funds are likely to be  
 14 forthcoming (17529114) (53248) ... 40,000,000 ..... (re. \$2,115,000)

## 15 HIGHWAY FACILITIES (CCP)

16 Capital Projects Funds - Other  
 17 Dedicated Highway and Bridge Trust Fund  
 18 Highway and Bridge Capital Account - 30051  
 19 Highway Facilities Purpose

## 20 STATE HIGHWAYS

21 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,  
 22 section 1, of the laws of 2000:  
 23 The sum of \$37,310,801 is hereby appropriated for the preparation of  
 24 designs, plans, specifications and estimates, for the contract engi-  
 25 neering services provided by private firms, for the acquisition of  
 26 property, and the construction of highway, bridge and traffic  
 27 improvements related to the expansion of Fort Drum, with or without  
 28 Federal aid, including the payment of liabilities incurred prior to  
 29 April 1, 1987 (17068711) (53273) ... 36,926,559 ... (re. \$9,489,000)

## 30 STATE GATEWAY INFORMATION CENTERS

31 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55,  
 32 section 1, of the laws of 2000, and as transferred from state oper-  
 33 ations - miscellaneous by chapter 54, section 3, of the laws of  
 34 1988:  
 35 For construction of state gateway information centers on the state's  
 36 major highways by the department of transportation. Such centers  
 37 shall be established on Interstate Route 90 in the vicinity of the  
 38 Massachusetts border; on Interstate Route 87 in the vicinity of  
 39 Chazy in the county of Clinton; on Interstate Route 81 in the vicin-  
 40 ity of the Canadian border; in Chautauqua county in the vicinity of  
 41 the Pennsylvania border; on Interstate Route 81 in the vicinity of  
 42 the Pennsylvania border; and on Interstate Route 87 in the vicinity  
 43 of State Route 17 (17B18611) (53274) ... 1,999,373 .. (re. \$656,000)

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1 HIGHWAY - RAILROAD  
2 GRADE CROSSING ELIMINATIONS  
3 MINEOLA GRADE CROSSING

4 By chapter 998, section 3, of the laws of 1983:  
5 For the payment of the State's share of the cost of construction, with  
6 or without federal aid, of a grade crossing elimination project in  
7 Mineola, Nassau County, including the cost of the acquisition of  
8 property and other related work. No expenditures shall be made from  
9 this appropriation for services and expenses other than the cost of  
10 consulting services (03334811) (53275) ..... (re. \$1,773,000)

11 INFRASTRUCTURE BOND ACT PROJECTS (CCP)

12 Capital Projects Funds - Other  
13 Capital Projects Fund - 30000  
14 Infrastructure Bond Act Purpose

15 By chapter 54, section 1, of the laws of 1988:  
16 For the costs, pursuant to the provisions of the rebuild New York  
17 through transportation infrastructure renewal bond act of 1983, of  
18 capital projects to be reimbursed from bond fund proceeds for the  
19 improvement of highways, parkways, commuter parking facilities, and  
20 other highway facilities including bridges, other structures, and  
21 appurtenances.

22 Project costs funded from this appropriation may include, but shall  
23 not be limited to, preliminary planning and feasibility studies;  
24 survey and design; acquisition of property, construction, recon-  
25 struction, reconditioning and preservation; the supervision and  
26 inspection of construction; and for the cost of engineering  
27 services. No expenditures shall be made from this appropriation for  
28 personal services and expenses other than consulting services.

29 The items shown in the project schedule below shall be for projects  
30 with a common purpose and may be interchanged without limitation  
31 subject to the approval of the director of the division of the budg-  
32 et.

33 Funds from this appropriation may be made available for the payment of  
34 liabilities incurred prior to April 1, 1988 (17068823) (53276)  
35 ... .. 22,673,000 ..... (re. \$1,304,000)

36 For payment of the costs of acquisition of real property and for the  
37 elimination of existing highway-railroad crossings at grade in  
38 accordance with the provisions of article ten of the transportation  
39 law or other highway/bridge projects identified in the project sche-  
40 dule below, for the costs of preparation of designs, plans, specifi-  
41 cations and estimates and for contract engineering services provided  
42 by private firms, including the payment of liabilities incurred  
43 prior to April 1, 1988, pursuant to the rebuild New York through  
44 transportation infrastructure renewal bond act of 1983. The items  
45 shown in the project schedule below shall be for projects with a  
46 common purpose and may be interchanged without limitation subject to  
47 the approval of the director of the budget (17428823) (53277)  
48 ... .. 7,727,000 ..... (re. \$3,311,000)

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1 By chapter 54, section 1, of the laws of 1987:

2 For the costs pursuant to the provisions of the rebuild New York  
3 through transportation infrastructure renewal bond act of 1983, of  
4 the cost of capital projects to be reimbursed from bond fund  
5 proceeds for the improvement of highways, parkways, commuter parking  
6 facilities, and other highway facilities including bridges, other  
7 structures, and appurtenances.

8 Project costs funded from this appropriation may include, but shall  
9 not be limited to, preliminary planning and feasibility studies;  
10 survey and design; acquisition of property, construction, recon-  
11 struction, reconditioning and preservation; the supervision and  
12 inspection of construction; and for the cost of engineering  
13 services.

14 No expenditures shall be made from this appropriation for personal  
15 services and expenses other than consulting services.

16 Notwithstanding any other provision of law, the commissioner of trans-  
17 portation is authorized to acquire all necessary land not on the  
18 state highway system for the purpose of highway projects at the  
19 request of the locality under whose jurisdiction the project is  
20 constructed or reconstructed.

21 The items shown in the project schedule below shall be for projects  
22 with a common purpose and may be interchanged without limitation  
23 subject to the approval of the director of the division of the budg-  
24 et.

25 Funds from this appropriation may be made available for the payment of  
26 liabilities incurred prior to April 1, 1987 (17078723) (53276)  
27 ... .. 92,000,000 ..... (re. \$429,000)

28 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
29 section 3, of the laws of 1988:

30 For payment of the costs of acquisition of real property and for the  
31 elimination of existing highway-railroad crossings at grade in  
32 accordance with the provisions of article ten of the transportation  
33 law or other highway/bridge projects identified in the project sche-  
34 dule below, for the costs of preparation of designs, plans, specifi-  
35 cations and estimates and for contract engineering services provided  
36 by private firms, including the payment of liabilities incurred  
37 prior to April 1, 1987, pursuant to the rebuild New York through  
38 transportation infrastructure renewal bond act of 1983. The items  
39 shown in the project schedule below shall be for projects with a  
40 common purpose and may be interchanged without limitation subject to  
41 the approval of the director of the budget (17088723) (53277)  
42 ... .. 8,700,000 ..... (re. \$1,118,000)

43 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,  
44 section 3, of the laws of 1988:

45 For the costs pursuant to the provisions of the rebuild New York  
46 through transportation infrastructure renewal bond act of 1983, of  
47 the cost of capital projects to be reimbursed from bond fund  
48 proceeds for the improvement of highways, parkways, commuter parking  
49 facilities, and other highway facilities including bridges, other  
50 structures, and appurtenances.

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1 Project costs funded from this appropriation may include, but shall  
 2 not be limited to, preliminary planning and feasibility studies;  
 3 survey and design; acquisition of property, construction, recon-  
 4 struction, reconditioning and preservation; the supervision and  
 5 inspection of construction; and for the cost of engineering  
 6 services. No expenditures shall be made from this appropriation for  
 7 personal services and expenses other than consulting services.

8 Notwithstanding any other provision of law, the commissioner of trans-  
 9 portation is authorized to acquire all necessary land not on the  
 10 state highway system for the purpose of highway projects at the  
 11 request of the locality under whose jurisdiction the project is  
 12 constructed or reconstructed.

13 The items shown in the project schedule below shall be for projects  
 14 with a common purpose and may be interchanged without limitation  
 15 subject to the approval of the director of the division of the budg-  
 16 et.

17 Funds from this appropriation may be made available for the payment of  
 18 liabilities incurred prior to April one, nineteen hundred eightysix  
 19 (17068623) (53276) ... .... 76,000,000 ..... (re. \$429,000)

20 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,  
 21 section 3, of the laws of 1988:

22 For the costs pursuant to the provisions of the rebuild New York  
 23 through transportation infrastructure renewal bond act of 1983, of  
 24 the cost of capital projects to be reimbursed from bond fund  
 25 proceeds for the improvement of highways, parkways, commuter parking  
 26 facilities, and other highway facilities including bridges, other  
 27 structures, and appurtenances.

28 Project costs funded from this appropriation may include, but shall  
 29 not be limited to, preliminary planning and feasibility studies;  
 30 survey and design; acquisition of property, construction, recon-  
 31 struction, reconditioning and preservation; the supervision and  
 32 inspection of construction; and for the cost of engineering  
 33 services. No expenditures shall be made from this appropriation for  
 34 personal services and expenses other than consulting services.

35 Notwithstanding any other provision of law, the commissioner of trans-  
 36 portation is authorized to acquire all necessary land not on the  
 37 state highway system for the purpose of highway projects at the  
 38 request of the locality under whose jurisdiction the project is  
 39 constructed or reconstructed.

40 The items shown in the project schedule below shall be for projects  
 41 with a common purpose and may be interchanged without limitation or  
 42 certification subject to the approval of the director of the divi-  
 43 sion of the budget.

44 Funds from this appropriation may be made available for the payment of  
 45 liabilities incurred prior to April one, nineteen hundred eightyfive  
 46 but not for the payment of liabilities incurred prior to November  
 47 eight, nineteen hundred eighty-three (17058523) (53276) ... ..  
 48 ..... (re. \$346,000)

49 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,  
 50 section 3, of the laws of 1988:

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1 For the costs pursuant to the provisions of the rebuild New York  
2 through transportation infrastructure renewal bond act of 1983, of  
3 the cost of capital projects to be reimbursed from bond fund  
4 proceeds for the improvement of highways, parkways, commuter parking  
5 facilities, and other highway facilities including bridges, other  
6 structures, and appurtenances.  
7 Project costs funded from this appropriation may include, but shall  
8 not be limited to, preliminary planning and feasibility studies;  
9 survey and design; acquisition of property, construction, recon-  
10 struction, reconditioning and preservation; the supervision and  
11 inspection of construction; and for the cost of engineering  
12 services. No expenditures shall be made from this appropriation for  
13 personal services and expenses other than consulting services.  
14 Notwithstanding any other provision of law, the commissioner of trans-  
15 portation is authorized to acquire all necessary land not on the  
16 state highway system for the purpose of highway projects at the  
17 request of the locality under whose jurisdiction the project is  
18 constructed or reconstructed.  
19 The items in the schedule below for the purpose of infrastructure  
20 bonds are projects with a common purpose and as such, may be inter-  
21 changed without limitation subject to the approval of the director  
22 of the budget.  
23 Funds from this appropriation may be made available for the payment of  
24 liabilities incurred prior to April one, nineteen hundred eighty-  
25 four but not for the payment of liabilities incurred prior to Novem-  
26 ber eight, nineteen hundred eighty-three (17278423) (53276) ... ..  
27 ..... (re. \$314,000)

28 MAINTENANCE FACILITIES (CCP)

29 Capital Projects Funds - Other  
30 Dedicated Highway and Bridge Trust Fund  
31 Highway and Bridge Capital Account - 30051  
32 Equipment Management Facilities Purpose

33 EQUIPMENT MANAGEMENT FACILITIES

34 By chapter 55, section 1, of the laws of 2003:  
35 For the purchase of transportation related equipment, including the  
36 cost of all vehicles under 8,500 pounds, and including the payment  
37 of liabilities incurred prior to April 1, 2003 (17260318) (53251) ..  
38 18,100,000 ..... (re. \$342,000)

39 By chapter 55, section 1, of the laws of 2002:  
40 For the purchase of transportation related equipment, including the  
41 cost of all vehicles under 8,500 pounds, and including the payment  
42 of liabilities incurred prior to April 1, 2002 (17260218) (53251) ..  
43 18,100,000 ..... (re. \$28,000)

44 By chapter 55, section 1, of the laws of 1998:  
45 For the preparation of designs, plans, specifications and estimates,  
46 for the acquisition, alterations, and rehabilitation and improvement

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1 of existing equipment management facilities, for the acquisition of  
 2 land and construction of new facilities for equipment management  
 3 purposes, and for the contract engineering services provided by  
 4 private firms and for the purchase of transportation related equip-  
 5 ment, including the payment of liabilities incurred prior to April  
 6 1, 1998 (17269818) (53251) ... 16,300,000 ..... (re. \$47,000)

7 Capital Projects Funds - Other  
 8 Dedicated Highway and Bridge Trust Fund  
 9 Highway and Bridge Capital Account - 30051  
 10 Highway Maintenance Facilities Purpose

11 By chapter 54, section 1, of the laws of 2018:  
 12 For the preparation of designs, plans, specifications and estimates,  
 13 for the acquisition, alterations, and rehabilitation of existing  
 14 facilities, for the acquisition of land and construction of new  
 15 facilities for highway maintenance purposes, for the contract engi-  
 16 neering services provided by private firms, including the payment of  
 17 liabilities incurred prior to April 1, 2018 (17251813) (53249) ...  
 18 27,405,000 ..... (re. \$26,816,000)

19 By chapter 54, section 1, of the laws of 2017:  
 20 For the preparation of designs, plans, specifications and estimates,  
 21 for the acquisition, alterations, and rehabilitation of existing  
 22 facilities, for the acquisition of land and construction of new  
 23 facilities for highway maintenance purposes, for the contract engi-  
 24 neering services provided by private firms, including the payment of  
 25 liabilities incurred prior to April 1, 2017 (17251713) (53249) .....  
 26 15,965,000 ..... (re. \$13,212,000)

27 By chapter 55, section 1, of the laws of 2016:  
 28 For the preparation of designs, plans, specifications and estimates,  
 29 for the acquisition, alterations, and rehabilitation of existing  
 30 facilities, for the acquisition of land and construction of new  
 31 facilities for highway maintenance purposes, for the contract engi-  
 32 neering services provided by private firms, including the payment of  
 33 liabilities incurred prior to April 1, 2016 (17251613) (53249) .....  
 34 15,965,000 ..... (re. \$11,735,000)

35 By chapter 54, section 1, of the laws of 2015:  
 36 For the preparation of designs, plans, specifications and estimates,  
 37 for the acquisition, alterations, and rehabilitation of existing  
 38 facilities, for the acquisition of land and construction of new  
 39 facilities for highway maintenance purposes, for the contract engi-  
 40 neering services provided by private firms, including the payment of  
 41 liabilities incurred prior to April 1, 2015 (17251513) (53249) .....  
 42 15,965,000 ..... (re. \$1,199,000)

43 By chapter 54, section 1, of the laws of 2014:  
 44 For the preparation of designs, plans, specifications and estimates,  
 45 for the acquisition, alterations, and rehabilitation of existing  
 46 facilities, for the acquisition of land and construction of new

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1 facilities for highway maintenance purposes, for the contract engi-  
 2 neering services provided by private firms, including the payment of  
 3 liabilities incurred prior to April 1, 2014 (17251413) (53249) .....  
 4 15,965,000 ..... (re. \$123,000)

5 By chapter 54, section 1, of the laws of 2013:

6 For the preparation of designs, plans, specifications and estimates,  
 7 for the acquisition, alterations, and rehabilitation of existing  
 8 facilities, for the acquisition of land and construction of new  
 9 facilities for highway maintenance purposes, for the contract engi-  
 10 neering services provided by private firms, including the payment of  
 11 liabilities incurred prior to April 1, 2013 (17251313) (53249) .....  
 12 15,965,000 ..... (re. \$81,000)

13 By chapter 54, section 1, of the laws of 2012:

14 For the preparation of designs, plans, specifications and estimates,  
 15 for the acquisition, alterations, and rehabilitation of existing  
 16 facilities, for the acquisition of land and construction of new  
 17 facilities for highway maintenance purposes, for the contract engi-  
 18 neering services provided by private firms, including the payment of  
 19 liabilities incurred prior to April 1, 2012 (17251213) (53249) .....  
 20 15,965,000 ..... (re. \$83,000)

21 By chapter 54, section 1, of the laws of 2011:

22 For the preparation of designs, plans, specifications and estimates,  
 23 for the acquisition, alterations, and rehabilitation of existing  
 24 facilities, for the acquisition of land and construction of new  
 25 facilities for highway maintenance purposes, and for the contract  
 26 engineering services provided by private firms, including the  
 27 payment of liabilities incurred prior to April 1, 2011 (17251113)  
 28 (53249) ... 15,965,000 ..... (re. \$4,822,000)

29 By chapter 55, section 1, of the laws of 2010:

30 For the preparation of designs, plans, specifications and estimates,  
 31 for the acquisition, alterations, and rehabilitation of existing  
 32 facilities, for the acquisition of land and construction of new  
 33 facilities for highway maintenance purposes, and for the contract  
 34 engineering services provided by private firms, including the  
 35 payment of liabilities incurred prior to April 1, 2010 (17251013)  
 36 (53249) ... 15,965,000 ..... (re. \$8,031,000)

37 By chapter 55, section 1, of the laws of 2009:

38 For the preparation of designs, plans, specifications and estimates,  
 39 for the acquisition, alterations, and rehabilitation of existing  
 40 facilities, for the acquisition of land and construction of new  
 41 facilities for highway maintenance purposes, and for the contract  
 42 engineering services provided by private firms, including the  
 43 payment of liabilities incurred prior to April 1, 2009 (17250913)  
 44 (53249) ... 15,965,000 ..... (re. \$12,772,000)

45 By chapter 55, section 1, of the laws of 2008:

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1 For the preparation of designs, plans, specifications and estimates,  
 2 for the acquisition, alterations, and rehabilitation of existing  
 3 facilities, for the acquisition of land and construction of new  
 4 facilities for highway maintenance purposes, and for the contract  
 5 engineering services provided by private firms, including the  
 6 payment of liabilities incurred prior to April 1, 2008 (17250813)  
 7 (53249) ... 15,485,000 ..... (re. \$2,491,000)

8 By chapter 55, section 1, of the laws of 2007:

9 For the preparation of designs, plans, specifications and estimates,  
 10 for the acquisition, alterations, and rehabilitation of existing  
 11 facilities, for the acquisition of land and construction of new  
 12 facilities for highway maintenance purposes, and for the contract  
 13 engineering services provided by private firms, including the  
 14 payment of liabilities incurred prior to April 1, 2007 (17250713)  
 15 (53249) ... 15,050,000 ..... (re. \$3,000)

16 Capital Projects Funds - Other  
 17 Dedicated Highway and Bridge Trust Fund  
 18 Highway and Bridge Capital Account - 30051  
 19 Preparation of Plans Purpose

20 By chapter 54, section 1, of the laws of 2018:

21 For payment to the design and construction management account of the  
 22 centralized services fund of the New York state office of general  
 23 services for the purpose of preparation and review of plans, spec-  
 24 ifications, estimates, services, construction management and super-  
 25 vision, inspection, studies, appraisals, surveys, testing and envi-  
 26 ronmental impact statements, including the payment of liabilities  
 27 incurred prior to April 1, 2018 (17D11830) (53250) .....  
 28 5,000,000 ..... (re. \$3,968,000)

29 By chapter 54, section 1, of the laws of 2017:

30 For payment to the design and construction management account of the  
 31 centralized services fund of the New York state office of general  
 32 services for the purpose of preparation and review of plans, spec-  
 33 ifications, estimates, services, construction management and super-  
 34 vision, inspection, studies, appraisals, surveys, testing and envi-  
 35 ronmental impact statements, including the payment of liabilities  
 36 incurred prior to April 1, 2017 (17D11730) (53250) .....  
 37 2,200,000 ..... (re. \$521,000)

38 By chapter 55, section 1, of the laws of 2016:

39 For payment to the design and construction management account of the  
 40 centralized services fund of the New York state office of general  
 41 services for the purpose of preparation and review of plans, spec-  
 42 ifications, estimates, services, construction management and super-  
 43 vision, inspection, studies, appraisals, surveys, testing and envi-  
 44 ronmental impact statements, including the payment of liabilities  
 45 incurred prior to April 1, 2016 (17D11630) (53250) .....  
 46 2,200,000 ..... (re. \$110,000)



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1 By chapter 54, section 1, of the laws of 2015:

2 For payment to the design and construction management account of the  
3 centralized services fund of the New York state office of general  
4 services for the purpose of preparation and review of plans, spec-  
5 ifications, estimates, services, construction management and super-  
6 vision, inspection, studies, appraisals, surveys, testing and envi-  
7 ronmental impact statements, including the payment of liabilities  
8 incurred prior to April 1, 2015 (17D11530) (53250) .....  
9 2,200,000 ..... (re. \$57,000)

10 By chapter 54, section 1, of the laws of 2014:

11 For payment to the design and construction management account of the  
12 centralized services fund of the New York state office of general  
13 services for the purpose of preparation and review of plans, spec-  
14 ifications, estimates, services, construction management and super-  
15 vision, inspection, studies, appraisals, surveys, testing and envi-  
16 ronmental impact statements, including the payment of liabilities  
17 incurred prior to April 1, 2014 (17D11430) (53250) .....  
18 2,200,000 ..... (re. \$5,000)

19 By chapter 54, section 1, of the laws of 2013:

20 For payment to the design and construction management account of the  
21 centralized services fund of the New York state office of general  
22 services for the purpose of preparation and review of plans, spec-  
23 ifications, estimates, services, construction management and super-  
24 vision, inspection, studies, appraisals, surveys, testing and envi-  
25 ronmental impact statements, including the payment of liabilities  
26 incurred prior to April 1, 2013 (17D11330) (53250) .....  
27 2,200,000 ..... (re. \$12,000)

28 By chapter 54, section 1, of the laws of 2011:

29 For payment to the design and construction management account of the  
30 centralized services fund of the New York state office of general  
31 services for the purpose of preparation and review of plans, spec-  
32 ifications, estimates, services, construction management and super-  
33 vision, inspection, studies, appraisals, surveys, testing and envi-  
34 ronmental impact statements, including the payment of liabilities  
35 incurred prior to April 1, 2011 (17D11130) (53250) .....  
36 2,200,000 ..... (re. \$5,000)

37 MASS TRANSPORTATION (CCP)

38 Capital Projects Funds - Other  
39 Capital Projects Fund - 30000  
40 Mass Transit Purpose

41 By chapter 54, section 1, of the laws of 2018:

42 For the costs of mass transportation capital projects and facilities  
43 including replacement of buses meeting federal standards for  
44 replacement, related bus equipment and the acquisition, design and  
45 construction, including engineering and consulting costs, of mass  
46 transit bus garages or other mass transportation projects and facil-

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1 ities approved by the commissioner of transportation in a program of  
 2 projects. Such funding may be part of a total project of which a  
 3 portion is federally funded. The moneys hereby appropriated are to  
 4 be made available for projects under- taken by mass transit systems  
 5 which are outside of the Metropolitan Transportation Commuter  
 6 District (17KC18MT) (54242) ... 20,000,000 ..... (re. \$20,000,000)

7	Project Schedule	
8	Project	Amount
9	-----	
10	To the Capital District trans-	
11	portation authority for	
12	capital projects in support	
13	of public transportation	
14	services provided directly	
15	or under contract .....	3,596,000
16	To the Central New York	
17	regional transportation	
18	authority for capital	
19	projects in support of	
20	public transportation	
21	services provided directly	
22	or under contract .....	3,282,600
23	To the Rochester-Genesee	
24	regional transportation	
25	authority for capital	
26	projects in support of	
27	public transportation bus	
28	services provided directly	
29	or under contract .....	3,985,700
30	To the Niagara Frontier trans-	
31	portation authority for	
32	capital projects in support	
33	of public transportation	
34	services provided directly	
35	or under contract .....	5,177,500
36	To all other public transpor-	
37	tation systems serving	
38	primarily outside the metro-	
39	politan commuter transporta-	
40	tion district, as defined in	
41	section 1262 of the public	
42	authorities law and eligible	
43	to receive operating assist-	
44	ance under the provisions of	
45	section 18-b of the trans-	
46	portation law, for capital	
47	projects in support of	
48	public transportation	
49	services provided directly	
50	or under contract in accord-	
51	ance with a formula to be	

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1 established by the commis-  
 2 sioner of transportation  
 3 with the approval of the  
 4 director of the budget ..... 3,958,200  
 5 -----  
 6 Total ..... 20,000,000  
 7 =====

8 By chapter 54, section 1, of the laws of 2017:  
 9 For the costs of mass transportation capital projects and facilities  
 10 including replacement of buses meeting federal standards for  
 11 replacement, related bus equipment and the acquisition, design and  
 12 construction, including engineering and consulting costs, of mass  
 13 transit bus garages or other mass transportation projects and facil-  
 14 ities approved by the commissioner of transportation in a program of  
 15 projects. Such funding may be part of a total project of which a  
 16 portion is federally funded. The moneys hereby appropriated are to  
 17 be made available for projects undertaken by mass transit systems  
 18 which are outside of the Metropolitan Transportation Commuter  
 19 District (17KC17MT) (54242) ... 20,000,000 ..... (re. \$11,572,000)

20 Project	20 Project Schedule	20 Amount
21 -----		
23 To the Capital District trans-		
24 portation authority for		
25 capital projects in support		
26 of public transportation		
27 services provided directly		
28 or under contract .....		3,596,000
29 To the Central New York		
30 regional transportation		
31 authority for capital		
32 projects in support of		
33 public transportation		
34 services provided directly		
35 or under contract .....		3,282,600
36 To the Rochester-Genesee		
37 regional transportation		
38 authority for capital		
39 projects in support of		
40 public transportation bus		
41 services provided directly		
42 or under contract .....		3,985,700
43 To the Niagara Frontier trans-		
44 portation authority for		
45 capital projects in support		
46 of public transportation		
47 services provided directly		
48 or under contract .....		5,177,500
49 To all other public transpor-		
50 tation systems serving		

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1 primarily outside the metro-  
 2 politan commuter transporta-  
 3 tion district, as defined in  
 4 section 1262 of the public  
 5 authorities law and eligible  
 6 to receive operating assist-  
 7 ance under the provisions of  
 8 section 18-b of the trans-  
 9 portation law, for capital  
 10 projects in support of  
 11 public transportation  
 12 services provided directly  
 13 or under contract in accord-  
 14 ance with a formula to be  
 15 established by the commis-  
 16 sioner of transportation  
 17 with the approval of the  
 18 director of the budget ..... 3,958,200  
 19 .....  
 20 Total ..... 20,000,000  
 21 =====

22 By chapter 55, section 1, of the laws of 2016:  
 23 For the costs of mass transportation capital projects and facilities  
 24 including replacement of buses meeting federal standards for  
 25 replacement, related bus equipment and the acquisition, design and  
 26 construction, including engineering and consulting costs, of mass  
 27 transit bus garages or other mass transportation projects and facil-  
 28 ities approved by the commissioner of transportation in a program of  
 29 projects. Such funding may be part of a total project of which a  
 30 portion is federally funded. The moneys hereby appropriated are to  
 31 be made available for projects undertaken by mass transit systems  
 32 which are outside of the Metropolitan Transportation Commuter  
 33 District (17KC16MT) (54242) ... 20,000,000 ..... (re. \$9,130,000)

34 Project Schedule  
 35 Project Amount  
 36 -----  
 37 To the Capital District trans-  
 38 portation authority for  
 39 capital projects in support  
 40 of public transportation  
 41 services provided directly  
 42 or under contract ..... 3,596,000  
 43 To the Central New York  
 44 regional transportation  
 45 authority for capital  
 46 projects in support of  
 47 public transportation  
 48 services provided directly  
 49 or under contract ..... 3,282,600  
 50 To the Rochester-Genesee

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1 regional transportation  
2 authority for capital  
3 projects in support of  
4 public transportation bus  
5 services provided directly  
6 or under contract ..... 3,985,700  
7 To the Niagara Frontier trans-  
8 portation authority for  
9 capital projects in support  
10 of public transportation  
11 services provided directly  
12 or under contract ..... 5,177,500  
13 To all other public transpor-  
14 tation systems serving  
15 primarily outside the metro-  
16 politan commuter transporta-  
17 tion district, as defined in  
18 section 1262 of the public  
19 authorities law and eligible  
20 to receive operating assist-  
21 ance under the provisions of  
22 section 18-b of the trans-  
23 portation law, for capital  
24 projects in support of  
25 public transportation  
26 services provided directly  
27 or under contract in accord-  
28 ance with a formula to be  
29 established by the commis-  
30 sioner of transportation  
31 with the approval of the  
32 director of the budget ..... 3,958,200  
33 .....  
34 Total ..... 20,000,000  
35 =====

36 By chapter 54, section 1, of the laws of 2015:  
37 For the costs of mass transportation capital projects and facilities  
38 including replacement of buses meeting federal standards for  
39 replacement, related bus equipment and the acquisition, design and  
40 construction, including engineering and consulting costs, of mass  
41 transit bus garages or other mass transportation projects and facil-  
42 ities approved by the commissioner of transportation in a program of  
43 projects. Such funding may be part of a total project of which a  
44 portion is federally funded. The moneys hereby appropriated are to  
45 be made available for projects undertaken by mass transit systems  
46 which are outside of the Metropolitan Transportation Commuter  
47 District (17KC15MT) (54242) ... 15,000,000 ..... (re. \$1,663,000)

48 Project Schedule  
49 Project Amount

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1 -----  
2 To the Capital District trans-  
3 portation authority for  
4 capital projects in support  
5 of public transportation  
6 services provided directly  
7 or under contract ..... 2,697,022  
8 To the Central New York  
9 regional transportation  
10 authority for capital  
11 projects in support of  
12 public transportation  
13 services provided directly  
14 or under contract ..... 2,461,947  
15 To the Rochester-Genesee  
16 regional transportation  
17 authority for capital  
18 projects in support of  
19 public transportation bus  
20 services provided directly  
21 or under contract ..... 2,989,262  
22 To the Niagara Frontier trans-  
23 portation authority for  
24 capital projects in support  
25 of public transportation  
26 services provided directly  
27 or under contract ..... 3,883,115  
28 To all other public transpor-  
29 tation systems serving  
30 primarily outside the metro-  
31 politan commuter transporta-  
32 tion district, as defined in  
33 section 1262 of the public  
34 authorities law and eligible  
35 to receive operating assist-  
36 ance under the provisions of  
37 section 18-b of the trans-  
38 portation law, for capital  
39 projects in support of  
40 public transportation  
41 services provided directly  
42 or under contract in accord-  
43 ance with a formula to be  
44 established by the commis-  
45 sioner of transportation  
46 with the approval of the  
47 director of the budget ..... 2,968,654  
48 -----  
49 Total ..... 15,000,000  
50 -----

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1 By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,  
 2 section 1, of the laws of 2016:  
 3 Notwithstanding any inconsistent provision of law, the following  
 4 appropriations are for payment of capital expenses including but not  
 5 limited to the planning and design, acquisition, construction,  
 6 reconstruction, replacement, improvement, reconditioning, rehabili-  
 7 tation and preservation of mass transit facilities, vehicles,  
 8 related equipment and rolling stock with an average service life of  
 9 no less than 5 years. Such elements will be set forth in plans to be  
 10 approved by the director of the budget (17KW15MT) (54271) .....  
 11 121,547,600 ..... (re. \$11,727,000)

12 Project Schedule	
13 Project	Amount
14 -----	
15 To the metropolitan transpor-	
16 tation authority for capital	
17 projects in support of	
18 public transportation	
19 services provided directly	
20 or under contract .....	104,127,375
21 To the county of Rockland for	
22 capital projects in support	
23 of public transportation	
24 services provided directly	
25 or under contract .....	193,212
26 To the city of New York for	
27 capital projects in support	
28 of the Staten Island ferry .....	1,884,829
29 To the county of Westchester	
30 for capital projects in	
31 support of public transpor-	
32 tation services provided	
33 directly or under contract .....	3,163,599
34 To the county of Nassau for	
35 capital projects in support	
36 of public transportation	
37 services provided directly	
38 or under contract .....	3,826,323
39 To the county of Suffolk for	
40 capital projects in support	
41 of public transportation	
42 services provided directly	
43 or under contract .....	1,488,296
44 To the city of New York for	
45 capital projects in support	
46 of public transportation bus	
47 services provided directly	
48 or under contract .....	5,036,899
49 To all other public transpor-	
50 tation systems serving	
51 primarily within the metro-	

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1 politan commuter transporta-  
 2 tion district, as defined in  
 3 section 1262 of the public  
 4 authorities law and eligible  
 5 to receive operating assist-  
 6 ance under the provisions of  
 7 section 18-b of the trans-  
 8 portation law, for capital  
 9 projects in support of  
 10 public transportation  
 11 services provided directly  
 12 or under contract in accord-  
 13 ance with a formula to be  
 14 established by the commis-  
 15 sioner of transportation  
 16 with the approval of the  
 17 director of the budget ..... 1,827,067  
 18 -----  
 19 Total ..... 121,547,600  
 20 -----

21 Capital Projects Funds - Other  
 22 Capital Projects Fund - 30000  
 23 Omnibus and Transit Purpose

24 By chapter 54, section 1, of the laws of 2018:  
 25 For state aid to municipal corporations for the preparation of  
 26 designs, plans, specifications and estimates, for the acquisition,  
 27 construction, reconstruction, and improvement of mass transportation  
 28 capital projects including the acquisition of real property, for  
 29 other mass transportation projects including local transportation  
 30 planning studies. Notwithstanding any inconsistent provisions of  
 31 law, the state share of such projects shall be 50 percent of the  
 32 non-federal share, but in no event shall the state share exceed 10  
 33 percent of project costs.  
 34 Notwithstanding any other provision of law, the commissioner of trans-  
 35 portation shall make available directly to the City of New York  
 36 (City) an amount commensurate with the state share of (i) federal  
 37 funds previously awarded to the City and reallocated to the metro-  
 38 politan transportation authority (MTA), and (ii) the federally  
 39 authorized level of financial assistance transferred by resolution  
 40 of the metropolitan planning organization (MPO) to the metropolitan  
 41 transportation authority (MTA) and credited to the City by the MTA  
 42 for capital expenses.  
 43 The state share of such reimbursement shall be 50 percent of the non-  
 44 federal share of the federally authorized level of financial assist-  
 45 ance transferred to the MTA, but in no event shall the state share  
 46 exceed 10 percent of project costs. Prior to requesting reimburse-  
 47 ment for projects progressed by the MTA on behalf of the City, the  
 48 City shall certify to the commissioner of transportation that each  
 49 eligible project progressed under this provision is federally eligi-  
 50 ble and that the match amount requested does not exceed the state



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1 share of the federally authorized level of financial assistance. In  
 2 addition, the City must provide an application to the commissioner  
 3 of transportation certifying that the work to be funded under the  
 4 project has been performed and that the City has reimbursed the MTA  
 5 for 100 percent of the match amount for the project. Upon such  
 6 application, the commissioner of transportation shall review and  
 7 approve eligible activities for reimbursement.

8 Prior to requesting approval of a certificate of approval of avail-  
 9 ability for the moneys hereby appropriated, the commissioner of  
 10 transportation shall certify that each omnibus project progressed  
 11 under the program has received federal approval.

12 Such certificate shall report the federally authorized level of finan-  
 13 cial assistance (170M1829) (53252) .....  
 14 18,500,000 ..... (re. \$18,500,000)

15 By chapter 54, section 1, of the laws of 2017:

16 For state aid to municipal corporations for the preparation of  
 17 designs, plans, specifications and estimates, for the acquisition,  
 18 construction, reconstruction, and improvement of mass transportation  
 19 capital projects including the acquisition of real property, for  
 20 other mass transportation projects including local transportation  
 21 planning studies. Notwithstanding any inconsistent provisions of  
 22 law, the state share of such projects shall be 50 percent of the  
 23 non-federal share, but in no event shall the state share exceed 10  
 24 percent of project costs.

25 Notwithstanding any other provision of law, the commissioner of trans-  
 26 portation shall make available directly to the City of New York  
 27 (City) an amount commensurate with the state share of (i) federal  
 28 funds previously awarded to the City and reallocated to the metro-  
 29 politan transportation authority (MTA), and (ii) the federally  
 30 authorized level of financial assistance transferred by resolution  
 31 of the metropolitan planning organization (MPO) to the metropolitan  
 32 transportation authority (MTA) and credited to the City by the MTA  
 33 for capital expenses.

34 The state share of such reimbursement shall be 50 percent of the non-  
 35 federal share of the federally authorized level of financial assist-  
 36 ance transferred to the MTA, but in no event shall the state share  
 37 exceed 10 percent of project costs. Prior to requesting reimburse-  
 38 ment for projects progressed by the MTA on behalf of the City, the  
 39 City shall certify to the commissioner of transportation that each  
 40 eligible project progressed under this provision is federally eligi-  
 41 ble and that the match amount requested does not exceed the state  
 42 share of the federally authorized level of financial assistance. In  
 43 addition, the City must provide an application to the commissioner  
 44 of transportation certifying that the work to be funded under the  
 45 project has been performed and that the City has reimbursed the MTA  
 46 for 100 percent of the match amount for the project. Upon such  
 47 application, the commissioner of transportation shall review and  
 48 approve eligible activities for reimbursement.

49 Prior to requesting approval of a certificate of approval of avail-  
 50 ability for the moneys hereby appropriated, the commissioner of

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1 transportation shall certify that each omnibus project progressed  
 2 under the program has received federal approval.  
 3 Such certificate shall report the federally authorized level of finan-  
 4 cial assistance (17OM1729) (53252) .....  
 5 18,500,000 ..... (re. \$14,251,000)

6 By chapter 55, section 1, of the laws of 2016:

7 For state aid to municipal corporations for the preparation of  
 8 designs, plans, specifications and estimates, for the acquisition,  
 9 construction, reconstruction, and improvement of mass transportation  
 10 capital projects including the acquisition of real property, for  
 11 other mass transportation projects including local transportation  
 12 planning studies. Notwithstanding any inconsistent provisions of  
 13 law, the state share of such projects shall be 50 percent of the  
 14 non-federal share, but in no event shall the state share exceed 10  
 15 percent of project costs.

16 Notwithstanding any other provision of law, the commissioner of trans-  
 17 portation shall make available directly to the City of New York  
 18 (City) an amount commensurate with the state share of (i) federal  
 19 funds previously awarded to the City and reallocated to the metro-  
 20 politan transportation authority (MTA), and (ii) the federally  
 21 authorized level of financial assistance transferred by resolution  
 22 of the metropolitan planning organization (MPO) to the metropolitan  
 23 transportation authority (MTA) and credited to the City by the MTA  
 24 for capital expenses.

25 The state share of such reimbursement shall be 50 percent of the  
 26 nonfederal share of the federally authorized level of financial  
 27 assistance transferred to the MTA, but in no event shall the state  
 28 share exceed 10 percent of project costs. Prior to requesting  
 29 reimbursement for projects progressed by the MTA on behalf of the  
 30 City, the City shall certify to the commissioner of transportation  
 31 that each eligible project progressed under this provision is feder-  
 32 ally eligible and that the match amount requested does not exceed  
 33 the state share of the federally authorized level of financial  
 34 assistance. In addition, the City must provide an application to the  
 35 commissioner of transportation certifying that the work to be funded  
 36 under the project has been performed and that the City has reim-  
 37 bursed the MTA for 100 percent of the match amount for the project.  
 38 Upon such application, the commissioner of transportation shall  
 39 review and approve eligible activities for reimbursement.

40 Prior to requesting approval of a certificate of approval of avail-  
 41 ability for the moneys hereby appropriated, the commissioner of  
 42 transportation shall certify that each omnibus project progressed  
 43 under the program has received federal approval.

44 Such certificate shall report the federally authorized level of finan-  
 45 cial assistance (17OM1629) (53252) .....  
 46 18,500,000 ..... (re. \$14,696,000)

47 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55,  
 48 section 1, of the laws of 2016:

49 For state aid to municipal corporations for the preparation of  
 50 designs, plans, specifications and estimates, for the acquisition,

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1 construction, reconstruction, and improvement of mass transportation  
 2 capital projects including the acquisition of real property, for  
 3 other mass transportation projects including local transportation  
 4 planning studies. Notwithstanding any inconsistent provisions of  
 5 law, the state share of such projects shall be 50 percent of the  
 6 non-federal share, but in no event shall the state share exceed 10  
 7 percent of project costs.

8 Notwithstanding any other provision of law, the commissioner of trans-  
 9 portation shall make available directly to the City of New York  
 10 (City) an amount commensurate with the state share of (i) federal  
 11 funds previously awarded to the City and reallocated to the metro-  
 12 politan transportation authority (MTA), and (ii) the federally  
 13 authorized level of financial assistance transferred by resolution  
 14 of the metropolitan planning organization (MPO) to the metropolitan  
 15 transportation authority (MTA) and credited to the City by the MTA  
 16 for capital expenses.

17 The state share of such reimbursement shall be 50 percent of the  
 18 nonfederal share of the federally authorized level of financial  
 19 assistance transferred to the MTA, but in no event shall the state  
 20 share exceed 10 percent of project costs. Prior to requesting  
 21 reimbursement for projects progressed by the MTA on behalf of the  
 22 City, the City shall certify to the commissioner of transportation  
 23 that each eligible project progressed under this provision is feder-  
 24 ally eligible and that the match amount requested does not exceed  
 25 the state share of the federally authorized level of financial  
 26 assistance. In addition, the City must provide an application to the  
 27 commissioner of transportation certifying that the work to be funded  
 28 under the project has been performed and that the City has reim-  
 29 bursed the MTA for 100 percent of the match amount for the project.  
 30 Upon such application, the commissioner of transportation shall  
 31 review and approve eligible activities for reimbursement.

32 Prior to requesting approval of a certificate of approval of avail-  
 33 ability for the moneys hereby appropriated, the commissioner of  
 34 transportation shall certify that each omnibus project progressed  
 35 under the program has received federal approval.

36 Such certificate shall report the federally authorized level of finan-  
 37 cial assistance (17OM1529) (53252) .....  
 38 18,500,000 ..... (re. \$18,193,000)

39 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,  
 40 section 1, of the laws of 2016:

41 For state aid to municipal corporations for the preparation of  
 42 designs, plans, specifications and estimates, for the acquisition,  
 43 construction, reconstruction, and improvement of mass transportation  
 44 capital projects including the acquisition of real property, for  
 45 other mass transportation projects including local transportation  
 46 planning studies. Notwithstanding any inconsistent provisions of  
 47 law, the state share of such projects shall be 50 percent of the  
 48 nonfederal share, but in no event shall the state share exceed 10  
 49 percent of project costs.

50 Notwithstanding any other provision of law, the commissioner of trans-  
 51 portation shall make available directly to the City of New York

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1 (City) an amount commensurate with the state share of (i) federal  
 2 funds previously awarded to the City and reallocated to the metro-  
 3 politan transportation authority (MTA), and (ii) the federally  
 4 authorized level of financial assistance transferred by resolution  
 5 of the metropolitan planning organization (MPO) to the metropolitan  
 6 transportation authority (MTA) and credited to the City by the MTA  
 7 for capital expenses.

8 The state share of such reimbursement shall be 50 percent of the  
 9 nonfederal share of the federally authorized level of financial  
 10 assistance transferred to the MTA, but in no event shall the state  
 11 share exceed 10 percent of project costs. Prior to requesting  
 12 reimbursement for projects progressed by the MTA on behalf of the  
 13 City, the City shall certify to the commissioner of transportation  
 14 that each eligible project progressed under this provision is feder-  
 15 ally eligible and that the match amount requested does not exceed  
 16 the state share of the federally authorized level of financial  
 17 assistance. In addition, the City must provide an application to the  
 18 commissioner of transportation certifying that the work to be funded  
 19 under the project has been performed and that the City has reim-  
 20 bursed the MTA for 100 percent of the match amount for the project.  
 21 Upon such application, the commissioner of transportation shall  
 22 review and approve eligible activities for reimbursement.

23 Prior to requesting approval of a certificate of approval of avail-  
 24 ability for the moneys hereby appropriated, the commissioner  
 25 of transportation shall certify that each omnibus project progressed  
 26 under the program has received federal approval.

27 Such certificate shall report the federally authorized level of finan-  
 28 cial assistance (17OM1429) (53252) .....  
 29 18,500,000 ..... (re. \$10,032,000)

30 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
 31 section 1, of the laws of 2018:

32 For state aid to municipal corporations for the preparation of  
 33 designs, plans, specifications and estimates, for the acquisition,  
 34 construction, reconstruction, and improvement of mass transportation  
 35 capital projects including the acquisition of real property, for  
 36 other mass transportation projects including local transportation  
 37 planning studies. Notwithstanding any inconsistent provisions of  
 38 law, the state share of such projects shall be 50 percent of the  
 39 nonfederal share, but in no event shall the state share exceed 10  
 40 percent of project costs.

41 Notwithstanding any other provision of law, the commissioner of trans-  
 42 portation shall make available directly to the City of New York  
 43 (City) an amount commensurate with the state share of (i) federal  
 44 funds previously awarded to the City and reallocated to the metro-  
 45 politan transportation authority (MTA), and (ii) the federally  
 46 authorized level of financial assistance transferred by resolution  
 47 of the metropolitan planning organization (MPO) to the metropolitan  
 48 transportation authority (MTA) and credited to the City by the MTA  
 49 for capital expenses.

50 The state share of such reimbursement shall be 50 percent of the  
 51 nonfederal share of the federally authorized level of financial

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1 assistance transferred to the MTA, but in no event shall the state  
 2 share exceed 10 percent of project costs. Prior to requesting  
 3 reimbursement for projects progressed by the MTA on behalf of the  
 4 City, the City shall certify to the commissioner of transportation  
 5 that each eligible project progressed under this provision is feder-  
 6 ally eligible and that the match amount requested does not exceed  
 7 the state share of the federally authorized level of financial  
 8 assistance. In addition, the City must provide an application to the  
 9 commissioner of transportation certifying that the work to be funded  
 10 under the project has been performed and that the City has reim-  
 11 bursed the MTA for 100 percent of the match amount for the project.  
 12 Upon such application, the commissioner of transportation shall  
 13 review and approve eligible activities for reimbursement.  
 14 Prior to requesting approval of a certificate of approval of avail-  
 15 ability for the moneys hereby appropriated, the commissioner of  
 16 transportation shall certify that each omnibus project progressed  
 17 under the program has received federal approval.  
 18 Such certificate shall report the federally authorized level of finan-  
 19 cial assistance (17OM1329) (53252) .....  
 20 17,740,294 ..... (re. \$3,671,000)

21 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
 22 section 1, of the laws of 2018:

23 For state aid to municipal corporations for the preparation of  
 24 designs, plans, specifications and estimates, for the acquisition,  
 25 construction, reconstruction, and improvement of mass transportation  
 26 capital projects including the acquisition of real property, for  
 27 other mass transportation projects including local transportation  
 28 planning studies. Notwithstanding any inconsistent provisions of  
 29 law, the state share of such projects shall be 50 percent of the  
 30 nonfederal share, but in no event shall the state share exceed 10  
 31 percent of project costs.

32 Notwithstanding any other provision of law, the commissioner of trans-  
 33 portation shall make available directly to the City of New York  
 34 (City) an amount commensurate with the state share of (i) federal  
 35 funds previously awarded to the City and reallocated to the metro-  
 36 politan transportation authority (MTA), and (ii) the federally  
 37 authorized level of financial assistance transferred by resolution  
 38 of the metropolitan planning organization (MPO) to the metropolitan  
 39 transportation authority (MTA) and credited to the City by the MTA  
 40 for capital expenses.

41 The state share of such reimbursement shall be 50 percent of the  
 42 nonfederal share of the federally authorized level of financial  
 43 assistance transferred to the MTA, but in no event shall the state  
 44 share exceed 10 percent of project costs. Prior to requesting  
 45 reimbursement for projects progressed by the MTA on behalf of the  
 46 City, the City shall certify to the commissioner of transportation  
 47 that each eligible project progressed under this provision is feder-  
 48 ally eligible and that the match amount requested does not exceed  
 49 the state share of the federally authorized level of financial  
 50 assistance. In addition, the City must provide an application to the  
 51 commissioner of transportation certifying that the work to be funded

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1 under the project has been performed and that the City has reim-  
 2 bursed the MTA for 100 percent of the match amount for the project.  
 3 Upon such application, the commissioner of transportation shall  
 4 review and approve eligible activities for reimbursement.  
 5 Prior to requesting approval of a certificate of approval of avail-  
 6 ability for the moneys hereby appropriated, the commissioner of  
 7 transportation shall certify that each omnibus project progressed  
 8 under the program has received federal approval. Such certificate  
 9 shall report the federally authorized level of financial assistance  
 10 (170M1229) (53252) ... 11,709,313 ..... (re. \$3,060,000)

11 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
 12 section 1, of the laws of 2018:

13 For state aid to municipal corporations for the preparation of  
 14 designs, plans, specifications and estimates, for the acquisition,  
 15 construction, reconstruction, and improvement of mass transportation  
 16 capital projects including the acquisition of real property, for  
 17 other mass transportation projects including local transportation  
 18 planning studies. Notwithstanding any inconsistent provisions of  
 19 law, the state share of such projects shall be 50 percent of the  
 20 nonfederal share, but in no event shall the state share exceed 10  
 21 percent of project costs.

22 Notwithstanding any other provision of law, the commissioner of trans-  
 23 portation shall make available directly to the City of New York  
 24 (City) an amount commensurate with the state share of (i) federal  
 25 funds previously awarded to the City and reallocated to the metro-  
 26 politan transportation authority (MTA), and (ii) the federally  
 27 authorized level of financial assistance transferred by resolution  
 28 of the metropolitan planning organization (MPO) to the metropolitan  
 29 transportation authority (MTA) and credited to the City by the MTA  
 30 for capital expenses.

31 The state share of such reimbursement shall be 50 percent of the  
 32 nonfederal share of the federally authorized level of financial  
 33 assistance transferred to the MTA, but in no event shall the state  
 34 share exceed 10 percent of project costs. Prior to requesting  
 35 reimbursement for projects progressed by the MTA on behalf of the  
 36 City, the City shall certify to the commissioner of transportation  
 37 that each eligible project progressed under this provision is feder-  
 38 ally eligible and that the match amount requested does not exceed  
 39 the state share of the federally authorized level of financial  
 40 assistance. In addition, the City must provide an application to the  
 41 commissioner of transportation certifying that the work to be funded  
 42 under the project has been performed and that the City has reim-  
 43 bursed the MTA for 100 percent of the match amount for the project.  
 44 Upon such application, the commissioner of transportation shall  
 45 review and approve eligible activities for reimbursement.

46 Prior to requesting approval of a certificate of approval of avail-  
 47 ability for the moneys hereby appropriated, the commissioner of  
 48 transportation shall certify that each omnibus project progressed  
 49 under the program has received federal approval. Such certificate  
 50 shall report the federally authorized level of financial assistance  
 51 (170M1129) (53252) ... 4,694,992 ..... (re. \$1,142,000)

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1 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
2 section 1, of the laws of 2018:

3 For state aid to municipal corporations for the preparation of  
4 designs, plans, specifications and estimates, for the acquisition,  
5 construction, reconstruction, and improvement of mass transportation  
6 capital projects including the acquisition of real property, for  
7 other mass transportation projects including local transportation  
8 planning studies. Notwithstanding any inconsistent provisions of  
9 law, the state share of such projects shall be 50 percent of the  
10 nonfederal share, but in no event shall the state share exceed 10  
11 percent of project costs.

12 Notwithstanding any other provision of law, the commissioner of trans-  
13 portation shall make available directly to the City of New York  
14 (City) an amount commensurate with the state share of (i) federal  
15 funds previously awarded to the City and reallocated to the metro-  
16 politan transportation authority (MTA), and (ii) the federally  
17 authorized level of financial assistance transferred by resolution  
18 of the metropolitan planning organization (MPO) to the metropolitan  
19 transportation authority (MTA) and credited to the City by the MTA  
20 for capital expenses.

21 The state share of such reimbursement shall be 50 percent of the  
22 nonfederal share of the federally authorized level of financial  
23 assistance transferred to the MTA, but in no event shall the state  
24 share exceed 10 percent of project costs. Prior to requesting  
25 reimbursement for projects progressed by the MTA on behalf of the  
26 City, the City shall certify to the commissioner of transportation  
27 that each eligible project progressed under this provision is feder-  
28 ally eligible and that the match amount requested does not exceed  
29 the state share of the federally authorized level of financial  
30 assistance. In addition, the City must provide an application to the  
31 commissioner of transportation certifying that the work to be funded  
32 under the project has been performed and that the City has reim-  
33 bursed the MTA for 100 percent of the match amount for the project.  
34 Upon such application, the commissioner of transportation shall  
35 review and approve eligible activities for reimbursement.

36 Prior to requesting approval of a certificate of approval of avail-  
37 ability for the moneys hereby appropriated, the commissioner of  
38 transportation shall certify that each omnibus project progressed  
39 under the program has received federal approval. Such certificate  
40 shall report the federally authorized level of financial assistance  
41 (170M1029) (53252) ... 4,394,227 ..... (re. \$1,797,000)

42 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
43 section 1, of the laws of 2018:

44 For state aid to municipal corporations for the preparation of  
45 designs, plans, specifications and estimates, for the acquisition,  
46 construction, reconstruction, and improvement of mass transportation  
47 capital projects including the acquisition of real property, for  
48 other mass transportation projects including local transportation  
49 planning studies. Notwithstanding any inconsistent provisions of  
50 law, the state share of such projects shall be 50 percent of the

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1 nonfederal share, but in no event shall the state share exceed 10  
2 percent of project costs.

3 Notwithstanding any other provision of law, the commissioner of trans-  
4 portation shall make available directly to the City of New York  
5 (City) an amount commensurate with the state share of (i) federal  
6 funds previously awarded to the City and reallocated to the metro-  
7 politan transportation authority (MTA), and (ii) the federally  
8 authorized level of financial assistance transferred by resolution  
9 of the metropolitan planning organization (MPO) to the metropolitan  
10 transportation authority (MTA) and credited to the City by the MTA  
11 for capital expenses.

12 The state share of such reimbursement shall be 50 percent of the  
13 nonfederal share of the federally authorized level of financial  
14 assistance transferred to the MTA, but in no event shall the state  
15 share exceed 10 percent of project costs. Prior to requesting  
16 reimbursement for projects progressed by the MTA on behalf of the  
17 City, the City shall certify to the commissioner of transportation  
18 that each eligible project progressed under this provision is feder-  
19 ally eligible and that the match amount requested does not exceed  
20 the state share of the federally authorized level of financial  
21 assistance. In addition, the City must provide an application to the  
22 commissioner of transportation certifying that the work to be funded  
23 under the project has been performed and that the City has reim-  
24 bursed the MTA for 100 percent of the match amount for the project.  
25 Upon such application, the commissioner of transportation shall  
26 review and approve eligible activities for reimbursement.

27 Prior to requesting approval of a certificate of approval of avail-  
28 ability for the moneys hereby appropriated, the commissioner of  
29 transportation shall certify that each omnibus project progressed  
30 under the program has received federal approval. Such certificate  
31 shall report the federally authorized level of financial assistance  
32 (170M0929) (53252) ... 4,278,964 ..... (re. \$728,000)

33 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
34 section 1, of the laws of 2018:

35 For state aid to municipal corporations for the preparation of  
36 designs, plans, specifications and estimates, for the acquisition,  
37 construction, reconstruction, and improvement of mass transportation  
38 capital projects including the acquisition of real property, for  
39 other mass transportation projects including local transportation  
40 planning studies. Notwithstanding any inconsistent provisions of  
41 law, the state share of such projects shall be 50 percent of the  
42 nonfederal share, but in no event shall the state share exceed 10  
43 percent of project costs.

44 Notwithstanding any other provision of law, the commissioner of trans-  
45 portation shall make available directly to the City of New York  
46 (City) an amount commensurate with the state share of (i) federal  
47 funds previously awarded to the City and reallocated to the metro-  
48 politan transportation authority (MTA), and (ii) the federally  
49 authorized level of financial assistance transferred by resolution  
50 of the metropolitan planning organization (MPO) to the metropolitan



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1 transportation authority (MTA) and credited to the City by the MTA  
2 for capital expenses.

3 The state share of such reimbursement shall be 50 percent of the  
4 nonfederal share of the federally authorized level of financial  
5 assistance transferred to the MTA, but in no event shall the state  
6 share exceed 10 percent of project costs. Prior to requesting  
7 reimbursement for projects progressed by the MTA on behalf of the  
8 City, the City shall certify to the commissioner of transportation  
9 that each eligible project progressed under this provision is feder-  
10 ally eligible and that the match amount requested does not exceed  
11 the state share of the federally authorized level of financial  
12 assistance. In addition, the City must provide an application to the  
13 commissioner of transportation certifying that the work to be funded  
14 under the project has been performed and that the City has reim-  
15 bursed the MTA for 100 percent of the match amount for the project.  
16 Upon such application, the commissioner of transportation shall  
17 review and approve eligible activities for reimbursement.

18 Prior to requesting approval of a certificate of approval of avail-  
19 ability for the moneys hereby appropriated, the commissioner of  
20 transportation shall certify that each omnibus project progressed  
21 under the program has received federal approval. Such certificate  
22 shall report the federally authorized level of financial assistance  
23 (170M0829) (53252) ... 3,162,902 ..... (re. \$1,061,000)

24 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,  
25 section 1, of the laws of 2018:

26 For state aid to municipal corporations for the preparation of  
27 designs, plans, specifications and estimates, for the acquisition,  
28 construction, reconstruction, and improvement of mass transportation  
29 capital projects including the acquisition of real property, for  
30 other mass transportation projects including local transportation  
31 planning studies. Notwithstanding any inconsistent provisions of  
32 law, the state share of such projects shall be 50 percent of the  
33 nonfederal share, but in no event shall the state share exceed 10  
34 percent of project costs.

35 Notwithstanding any other provision of law, the commissioner of trans-  
36 portation shall make available directly to the City of New York  
37 (City) an amount commensurate with the state share of (i) federal  
38 funds previously awarded to the City and reallocated to the metro-  
39 politan transportation authority (MTA), and (ii) the federally  
40 authorized level of financial assistance transferred by resolution  
41 of the metropolitan planning organization (MPO) to the metropolitan  
42 transportation authority (MTA) and credited to the City by the MTA  
43 for capital expenses.

44 The state share of such reimbursement shall be 50 percent of the  
45 nonfederal share of the federally authorized level of financial  
46 assistance transferred to the MTA, but in no event shall the state  
47 share exceed 10 percent of project costs. Prior to requesting  
48 reimbursement for projects progressed by the MTA on behalf of the  
49 City, the City shall certify to the commissioner of transportation  
50 that each eligible project progressed under this provision is feder-  
51 ally eligible and that the match amount requested does not exceed



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1 the state share of the federally authorized level of financial  
 2 assistance. In addition, the City must provide an application to the  
 3 commissioner of transportation certifying that the work to be funded  
 4 under the project has been performed and that the City has reim-  
 5 bursed the MTA for 100 percent of the match amount for the project.  
 6 Upon such application, the commissioner of transportation shall  
 7 review and approve eligible activities for reimbursement.

8 Prior to requesting approval of a certificate of approval of avail-  
 9 ability for the moneys hereby appropriated, the commissioner of  
 10 transportation shall certify that each omnibus project progressed  
 11 under the program has received federal approval. Such certificate  
 12 shall report the federally authorized level of financial assistance  
 13 (17OM0729) (53252) ... 3,272,225 ..... (re. \$2,346,000)

14 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,  
 15 section 1, of the laws of 2018:

16 For state aid to municipal corporations for the preparation of  
 17 designs, plans, specifications and estimates, for the acquisition,  
 18 construction, reconstruction, and improvement of mass transportation  
 19 capital projects including the acquisition of real property, for  
 20 other mass transportation projects including local transportation  
 21 planning studies. Notwithstanding any inconsistent provisions of  
 22 law, the state share of such projects shall be 50 percent of the  
 23 nonfederal share, but in no event shall the state share exceed 10  
 24 percent of project costs.

25 Notwithstanding any other provision of law, the commissioner of trans-  
 26 portation shall make available directly to the City of New York  
 27 (City) an amount commensurate with the state share of (i) federal  
 28 funds previously awarded to the City and reallocated to the metro-  
 29 politan transportation authority (MTA), and (ii) the federally  
 30 authorized level of financial assistance transferred by resolution  
 31 of the metropolitan planning organization (MPO) to the metropolitan  
 32 transportation authority (MTA) and credited to the City by the MTA  
 33 for capital expenses.

34 The state share of such reimbursement shall be 50 percent of the non-  
 35 federal share of the federally authorized level of financial assist-  
 36 ance transferred to the MTA, but in no event shall the state share  
 37 exceed 10 percent of project costs. Prior to requesting reimburse-  
 38 ment for projects progressed by the MTA on behalf of the City, the  
 39 City shall certify to the commissioner of transportation that each  
 40 eligible project progressed under this provision is federally eligi-  
 41 ble and that the match amount requested does not exceed the state  
 42 share of the federally authorized level of financial assistance. In  
 43 addition, the City must provide an application to the commissioner  
 44 of transportation certifying that the work to be funded under the  
 45 project has been performed and that the City has reimbursed the MTA  
 46 for 100 percent of the match amount for the project. Upon such  
 47 application, the commissioner of transportation shall review and  
 48 approve eligible activities for reimbursement.

49 Prior to requesting approval of a certificate of approval of avail-  
 50 ability for the moneys hereby appropriated, the commissioner of  
 51 transportation shall certify that each omnibus project progressed

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1 under the program has received federal approval. Such certificate  
2 shall report the federally authorized level of financial assistance  
3 (170M0629) (53252) ... 1,000,246 ..... (re. \$541,000)

4 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,  
5 section 1, of the laws of 2018:

6 For state aid to municipal corporations for the preparation of  
7 designs, plans, specifications and estimates, for the acquisition,  
8 construction, reconstruction, and improvement of mass transportation  
9 capital projects including the acquisition of real property, for  
10 other mass transportation projects including local transportation  
11 planning studies and liabilities incurred prior to April 1, 2005.  
12 Notwithstanding any inconsistent provisions of law, the state share  
13 of such projects shall be 50 percent of the non-federal share, but  
14 in no event shall the state share exceed 10 percent of project  
15 costs.

16 Notwithstanding any other provision of law, the commissioner of trans-  
17 portation shall make available directly to the City of New York  
18 (City) an amount commensurate with the state share of (i) federal  
19 funds previously awarded to the City and reallocated to the metro-  
20 politan transportation authority (MTA), and (ii) the federally  
21 authorized level of financial assistance transferred by resolution  
22 of the metropolitan planning organization (MPO) to the metropolitan  
23 transportation authority (MTA) and credited to the City by the MTA  
24 for capital expenses. The state share of such reimbursement shall be  
25 50 percent of the non-federal share of the federally authorized  
26 level of financial assistance transferred to the MTA, but in no  
27 event shall the state share exceed 10 percent of project costs.  
28 Prior to requesting reimbursement for projects progressed by the MTA  
29 on behalf of the City, the City shall certify to the commissioner of  
30 transportation that each eligible project progressed under this  
31 provision is federally eligible and that the match amount requested  
32 does not exceed the state share of the federally authorized level of  
33 financial assistance. In addition, the City must provide an applica-  
34 tion to the commissioner of transportation certifying that the work  
35 to be funded under the project has been performed and that the City  
36 has reimbursed the MTA for 100 percent of the match amount for the  
37 project. Upon such application, the commissioner of transportation  
38 shall review and approve eligible activities for reimbursement.

39 Prior to requesting approval of a certificate of approval of avail-  
40 ability for the moneys hereby appropriated, the commissioner of  
41 transportation shall certify that each omnibus project progressed  
42 under the program has received federal approval. Such certificate  
43 shall report the federally authorized level of financial assistance  
44 (170B0529) (54296) ... 772,717 ..... (re. \$748,000)

45 For state aid to municipal corporations for the preparation of  
46 designs, plans, specifications and estimates, for the acquisition,  
47 construction, reconstruction, and improvement of mass transportation  
48 capital projects including the acquisition of real property, for  
49 other mass transportation projects including local transportation  
50 planning studies. Notwithstanding any inconsistent provisions of  
51 law, the state share of such projects shall be 50 percent of the

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1 nonfederal share, but in no event shall the state share exceed 10  
2 percent of project costs.

3 Notwithstanding any other provision of law, the commissioner of trans-  
4 portation shall make available directly to the City of New York  
5 (City) an amount commensurate with the state share of (i) federal  
6 funds previously awarded to the City and reallocated to the metro-  
7 politan transportation authority (MTA), and (ii) the federally  
8 authorized level of financial assistance transferred by resolution  
9 of the metropolitan planning organization (MPO) to the metropolitan  
10 transportation authority (MTA) and credited to the City by the MTA  
11 for capital expenses. The state share of such reimbursement shall be  
12 50 percent of the non-federal share of the federally authorized  
13 level of financial assistance transferred to the MTA, but in no  
14 event shall the state share exceed 10 percent of project costs.  
15 Prior to requesting reimbursement for projects progressed by the MTA  
16 on behalf of the City, the City shall certify to the commissioner of  
17 transportation that each eligible project progressed under this  
18 provision is federally eligible and that the match amount requested  
19 does not exceed the state share of the federally authorized level of  
20 financial assistance. In addition, the City must provide an applica-  
21 tion to the commissioner of transportation certifying that the work  
22 to be funded under the project has been performed and that the City  
23 has reimbursed the MTA for 100 percent of the match amount for the  
24 project. Upon such application, the commissioner of transportation  
25 shall review and approve eligible activities for reimbursement.

26 Prior to requesting approval of a certificate of approval of avail-  
27 ability for the moneys hereby appropriated, the commissioner of  
28 transportation shall certify that each omnibus project progressed  
29 under the program has received federal approval. Such certificate  
30 shall report the federally authorized level of financial assistance  
31 (170M0529) (53252) ... 406,613 ..... (re. \$277,000)

32 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,  
33 section 1, of the laws of 2018:

34 For state aid to municipal corporations for the preparation of  
35 designs, plans, specifications and estimates, for the acquisition,  
36 construction, reconstruction, and improvement of mass transportation  
37 capital projects including the acquisition of real property, for  
38 other mass transportation projects including local transportation  
39 planning studies and liabilities incurred prior to April 1, 2004.

40 Notwithstanding any inconsistent provisions of law, the state share of  
41 such projects shall be 50 percent of the non-federal share, but in  
42 no event shall the state share exceed 10 percent of project costs.

43 Prior to requesting approval of a certificate of approval of avail-  
44 ability for the moneys hereby appropriated, the commissioner of  
45 transportation shall certify that each omnibus project progressed  
46 under the program has received federal approval. Such certificate  
47 shall report the federally authorized level of financial assistance  
48 (170M0429) (53252) ... ..... 1,365,089 ..... (re. \$624,000)

49 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,  
50 section 1, of the laws of 2018:

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1 For state aid to municipal corporations for the preparation of  
 2 designs, plans, specifications and estimates, for the acquisition,  
 3 construction, reconstruction, and improvement of mass transportation  
 4 capital projects including the acquisition of real property, for  
 5 other mass transportation projects including local transportation  
 6 planning studies and liabilities incurred prior to April 1, 2003  
 7 (17OM0329) (53252) ... .. 55,159 ..... (re. \$55,000)

8 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,  
 9 section 1, of the laws of 2018:

10 For state aid to municipal corporations for the preparation of  
 11 designs, plans, specifications and estimates, for the acquisition,  
 12 construction, reconstruction, and improvement of mass transportation  
 13 capital projects including the acquisition of real property, for  
 14 other mass transportation projects including local transportation  
 15 planning studies and liabilities incurred prior to April 1, 2002  
 16 (17OM0229) (53252) ... .. 136,853 ..... (re. \$63,000)

17 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,  
 18 section 1, of the laws of 2018:

19 For state aid to municipal corporations for the preparation of  
 20 designs, plans, specifications and estimates, for the acquisition,  
 21 construction, reconstruction, and improvement of mass transportation  
 22 capital projects including the acquisition of real property, for  
 23 other mass transportation projects including local transportation  
 24 planning studies and liabilities incurred prior to April 1, 2001  
 25 (17OM0129) (53252) ... .. 447,258 ..... (re. \$199,000)

26 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,  
 27 section 1, of the laws of 2018:

28 For state aid to municipal corporations for the preparation of  
 29 designs, plans, specifications and estimates, for the acquisition,  
 30 construction, reconstruction, and improvement of mass transportation  
 31 capital projects including the acquisition of real property, for  
 32 other mass transportation projects including local transportation  
 33 planning studies and liabilities incurred prior to April 1, 2000  
 34 (17OM0029) (53252) ... .. 6,854,619 ..... (re. \$6,747,000)

35 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,  
 36 section 1, of the laws of 2018:

37 For state aid to municipal corporations for the preparation of  
 38 designs, plans, specifications and estimates, for the acquisition,  
 39 construction, reconstruction, and improvement of mass transportation  
 40 capital projects including the acquisition of real property, for  
 41 other mass transportation projects including local transportation  
 42 planning studies and liabilities incurred prior to April 1, 1999  
 43 (17OM9929) (53252) ... .. 1,130,662 ..... (re. \$1,054,000)

44 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,  
 45 section 1, of the laws of 2018:

46 For state aid to municipal corporations for the preparation of  
 47 designs, plans, specifications and estimates, for the acquisition,

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1 construction, reconstruction, and improvement of mass transportation  
 2 capital projects including the acquisition of real property, for  
 3 other mass transportation projects including local transportation  
 4 planning studies and liabilities incurred prior to April 1, 1998  
 5 (170M9829) (53252) ... .. 380,078 ..... (re. \$380,000)

6 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,  
 7 section 1, of the laws of 2018:

8 For state aid to municipal corporations for the preparation of  
 9 designs, plans, specifications and estimates, for the acquisition,  
 10 construction, reconstruction, and improvement of mass transportation  
 11 capital projects including the acquisition of real property, for  
 12 other mass transportation projects including local transportation  
 13 planning studies and liabilities incurred prior to April 1, 1997  
 14 (170M9729) (53252) ... .. 434,519 ..... (re. \$246,000)

15 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,  
 16 section 1, of the laws of 2018:

17 For state aid to municipal corporations for the preparation of  
 18 designs, plans, specifications and estimates, for the acquisition,  
 19 construction, reconstruction, and improvement of mass transportation  
 20 capital projects including the acquisition of real property and  
 21 liabilities incurred prior to April 1, 1996 (170M9629) (53252)  
 22 ... .. 487,483 ..... (re. \$457,000)

23 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,  
 24 section 1, of the laws of 2018:

25 For state aid to municipal corporations for the preparation of  
 26 designs, plans, specifications and estimates, for the acquisition,  
 27 construction, reconstruction, and improvement of mass transportation  
 28 capital projects including the acquisition of real property and  
 29 liabilities incurred prior to April 1, 1994 (170M9429) (53252)  
 30 ... .. 9,075,757 ..... (re. \$8,656,000)

31 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,  
 32 section 1, of the laws of 2018:

33 For state aid to municipal corporations for the preparation of  
 34 designs, plans, specifications and estimates, for the acquisition,  
 35 construction, reconstruction, and improvement of mass transportation  
 36 capital projects including the acquisition of real property and  
 37 liabilities incurred prior to April 1, 1993 (170M9329) (53252)  
 38 ... .. 4,181,445 ..... (re. \$3,315,000)

39 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,  
 40 section 1, of the laws of 2018:

41 For state aid to municipal corporations for the preparation of  
 42 designs, plans, specifications and estimates, for the acquisition,  
 43 construction, reconstruction, and improvement of mass transportation  
 44 capital projects notwithstanding any inconsistent provisions of law,  
 45 including the acquisition of real property and liabilities incurred  
 46 prior to April one, nineteen hundred eighty-six (170S8629) (53252)  
 47 ... .. 641,834 ..... (re. \$275,000)

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1 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund - 30000  
4 High Speed Rail Purpose

5 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,  
6 section 5, of the laws of 2006:

7 For the construction and reconstruction of rail capital and highway  
8 railroad crossings, facilities and intercity rail passenger service  
9 improvements to the New York State Empire Rail Corridor between New  
10 York City and Niagara Falls. A corridor program of projects shall be  
11 advanced in accordance with a memorandum of understanding between  
12 the commissioner and the senate task force on high speed rail  
13 (17270641) (53257) ... 22,000,000 ..... (re. \$4,123,000)

14 Capital Projects Funds - Other  
15 Capital Projects Fund - 30000  
16 Mass Transportation and Rail Freight Purpose

17 RAIL AND RAPID TRANSIT

18 By chapter 369, section 2, of the laws of 1979, as amended by chapter  
19 54, section 3, of the laws of 1988, for:

20 The acquisition, construction, reconstruction, establishment, improve-  
21 ment and rehabilitation of urban, commuter and intercity rail  
22 passenger and rapid transit systems and rail freight capital facili-  
23 ties, for the acquisition of real property and interests in real  
24 roperty required or expected to be required therefor, and for any  
25 capital equipment to be used in connection therewith, including all  
26 costs incidental thereto in accordance with the following schedule:  
27 (01395012) (53110) ... ..... (re. \$148,000)

28 The commissioner of transportation shall prepare and submit to the  
29 governor as part of his annual budget request submission a report  
30 which shall make findings and recommendations with respect to the  
31 state's intercity rail passenger service and rail service energy  
32 conservation programs. Such report shall include, in addition to any  
33 other information the commissioner shall determine appropriate, the  
34 following: (a) the impact and effectiveness of the state's programs  
35 to continue and preserve rail passenger and rail freight services,  
36 including federal and state operating subsidy payments actually made  
37 and projected to be made during each of the two next succeeding  
38 state fiscal years; and (b) the development of operating, pricing  
39 and fare guidelines and standards of service and equipment and  
40 facility maintenance standards that may be applied in evaluating the  
41 cost and quality of service on those rail lines receiving state  
42 and/or federal operating and/or capital assistance.

43 Capital Projects Funds - Other  
44 Capital Projects Fund - 30000  
45 Non-MTA Capital Purpose

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2018:

2 For the payment of the costs of mass transportation capital projects  
3 and facilities including replacement of buses meeting federal stand-  
4 ards for replacement, related bus equipment and the acquisition,  
5 design and construction, including engineering and consulting costs,  
6 of mass transit bus garages or other mass transportation projects  
7 and facilities approved by the commissioner of transportation in a  
8 program of projects. Such funding may be part of a total project of  
9 which a portion is federally funded but shall not be used in substi-  
10 tution for the required non-federal matching shares of the federal-  
11 ly-funded portion of the project to which it is added. The moneys  
12 hereby appropriated are to be made available for projects undertaken  
13 by mass transit systems other than those mass transit operating  
14 agencies which receive money from the metropolitan transportation  
15 authority dedicated tax fund (17NM1831) (53253) .....  
16 18,500,000 ..... (re. \$18,500,000)

17 For the payment of the costs of mass transportation capital projects  
18 and facilities including replacement of buses meeting federal stand-  
19 ards for replacement, related bus equipment and the acquisition,  
20 design and construction, including engineering and consulting costs,  
21 of mass transit bus garages or other mass transportation projects  
22 and facilities approved by the commissioner of transportation in a  
23 program of projects. Such funding may be part of a total project of  
24 which a portion is federally funded but shall not be used in substi-  
25 tution for the required non-federal matching shares of the federal-  
26 ly-funded portion of the project to which it is added. The moneys  
27 hereby appropriated are to be made available for projects undertaken  
28 by mass transit systems other than those mass transit operating  
29 agencies which receive money from the metropolitan transportation  
30 authority dedicated tax fund (17NP1831) (54207) .....  
31 20,000,000 ..... (re. \$20,000,000)

32 By chapter 54, section 1, of the laws of 2017:

33 For the payment of the costs of mass transportation capital projects  
34 and facilities including replacement of buses meeting federal stand-  
35 ards for replacement, related bus equipment and the acquisition,  
36 design and construction, including engineering and consulting costs,  
37 of mass transit bus garages or other mass transportation projects  
38 and facilities approved by the commissioner of transportation in a  
39 program of projects. Such funding may be part of a total project of  
40 which a portion is federally funded but shall not be used in substi-  
41 tution for the required non-federal matching shares of the federal-  
42 ly-funded portion of the project to which it is added. The moneys  
43 hereby appropriated are to be made available for projects undertaken  
44 by mass transit systems other than those mass transit operating  
45 agencies which receive money from the metropolitan transportation  
46 authority dedicated tax fund (17NM1731) (53253) .....  
47 18,500,000 ..... (re. \$18,500,000)

48 For the payment of the costs of mass transportation capital projects  
49 and facilities including replacement of buses meeting federal stand-  
50 ards for replacement, related bus equipment and the acquisition,  
51 design and construction, including engineering and consulting costs,



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1 of mass transit bus garages or other mass transportation projects  
 2 and facilities approved by the commissioner of transportation in a  
 3 program of projects. Such funding may be part of a total project of  
 4 which a portion is federally funded but shall not be used in substi-  
 5 tution for the required non-federal matching shares of the federal-  
 6 ly-funded portion of the project to which it is added. The moneys  
 7 hereby appropriated are to be made available for projects undertaken  
 8 by mass transit systems other than those mass transit operating  
 9 agencies which receive money from the metropolitan transportation  
 10 authority dedicated tax fund (17NP1731) (54207) .....  
 11 20,000,000 ..... (re. \$16,004,000)

12 By chapter 55, section 1, of the laws of 2016:

13 For the payment of the costs of mass transportation capital projects  
 14 and facilities including replacement of buses meeting federal stand-  
 15 ards for replacement, related bus equipment and the acquisition,  
 16 design and construction, including engineering and consulting costs,  
 17 of mass transit bus garages or other mass transportation projects  
 18 and facilities approved by the commissioner of transportation in a  
 19 program of projects. Such funding may be part of a total project of  
 20 which a portion is federally funded but shall not be used in substi-  
 21 tution for the required non-federal matching shares of the federal-  
 22 ly-funded portion of the project to which it is added. The moneys  
 23 hereby appropriated are to be made available for projects undertaken  
 24 by mass transit systems other than those mass transit operating  
 25 agencies which receive money from the metropolitan transportation  
 26 authority dedicated tax fund (17NM1631) (53253) .....  
 27 18,500,000 ..... (re. \$18,500,000)

28 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55,  
29 section 1, of the laws of 2016:

30 For the payment of the costs of mass transportation capital projects  
 31 and facilities including replacement of buses meeting federal stand-  
 32 ards for replacement, related bus equipment and the acquisition,  
 33 design and construction, including engineering and consulting costs,  
 34 of mass transit bus garages or other mass transportation projects  
 35 and facilities approved by the commissioner of transportation in a  
 36 program of projects. Such funding may be part of a total project of  
 37 which a portion is federally funded but shall not be used in substi-  
 38 tution for the required non-federal matching shares of the federal-  
 39 ly-funded portion of the project to which it is added. The moneys  
 40 hereby appropriated are to be made available for projects undertaken  
 41 by mass transit systems other than those mass transit operating  
 42 agencies which receive money from the metropolitan transportation  
 43 authority dedicated tax fund (17NM1531) (53253) .....  
 44 18,500,000 ..... (re. \$16,812,000)

45 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,  
46 section 1, of the laws of 2016:

47 For the payment of the costs of mass transportation capital projects  
 48 and facilities including replacement of buses meeting federal stand-  
 49 ards for replacement, related bus equipment and the acquisition,

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1 design and construction, including engineering and consulting costs,  
 2 of mass transit bus garages or other mass transportation projects  
 3 and facilities approved by the commissioner of transportation in a  
 4 program of projects. Such funding may be part of a total project of  
 5 which a portion is federally funded but shall not be used in substi-  
 6 tution for the required non-federal matching shares of the federal-  
 7 ly-funded portion of the project to which it is added. The moneys  
 8 hereby appropriated are to be made available for projects undertaken  
 9 by mass transit systems other than those mass transit operating  
 10 agencies which receive money from the metropolitan transportation  
 11 authority dedicated tax fund (17NM1431) (53253) .....  
 12 18,500,000 ..... (re. \$18,500,000)

13 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
 14 section 1, of the laws of 2018:

15 For the payment of the costs of mass transportation capital projects  
 16 and facilities including replacement of buses meeting federal stand-  
 17 ards for replacement, related bus equipment and the acquisition,  
 18 design and construction, including engineering and consulting costs,  
 19 of mass transit bus garages or other mass transportation projects  
 20 and facilities approved by the commissioner of transportation in a  
 21 program of projects. Such funding may be part of a total project of  
 22 which a portion is federally funded but shall not be used in substi-  
 23 tution for the required non-federal matching shares of the federal-  
 24 ly-funded portion of the project to which it is added. The moneys  
 25 hereby appropriated are to be made available for projects undertaken  
 26 by mass transit systems other than those mass transit operating  
 27 agencies which receive money from the metropolitan transportation  
 28 authority dedicated tax fund (17NM1331) (53253) .....  
 29 7,667,146 ..... (re. \$7,152,000)

30 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55,  
 31 section 1, of the laws of 2016:

32 For the payment of the costs of mass transportation capital projects  
 33 and facilities including replacement of buses meeting federal stand-  
 34 ards for replacement, related bus equipment and the acquisition,  
 35 design and construction, including engineering and consulting costs,  
 36 of mass transit bus garages or other mass transportation projects  
 37 and facilities approved by the commissioner of transportation in a  
 38 program of projects. Such funding may be part of a total project of  
 39 which a portion is federally funded but shall not be used in substi-  
 40 tution for the required non-federal matching shares of the federal-  
 41 ly-funded portion of the project to which it is added. The moneys  
 42 hereby appropriated are to be made available for projects undertaken  
 43 by mass transit systems other than those mass transit operating  
 44 agencies which receive money from the metropolitan transportation  
 45 authority dedicated tax fund (17NM1231) (53253) .....  
 46 18,500,000 ..... (re. \$18,500,000)

47 By chapter 54, section 1, of the laws of 2011, as amended by chapter 55,  
 48 section 1, of the laws of 2016:

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1 For the payment of the costs of mass transportation capital projects  
 2 and facilities including replacement of buses meeting federal stand-  
 3 ards for replacement, related bus equipment and the acquisition,  
 4 design and construction, including engineering and consulting costs,  
 5 of mass transit bus garages or other mass transportation projects  
 6 and facilities approved by the commissioner of transportation in a  
 7 program of projects. Such funding may be part of a total project of  
 8 which a portion is federally funded but shall not be used in substi-  
 9 tution for the required non-federal matching shares of the federal-  
 10 ly-funded portion of the project to which it is added. The moneys  
 11 hereby appropriated are to be made available for projects undertaken  
 12 by mass transit systems other than those mass transit operating  
 13 agencies which receive money from the metropolitan transportation  
 14 authority dedicated tax fund (17NM1131) (53253) .....  
 15 18,500,000 ..... (re. \$18,500,000)

16 By chapter 55, section 1, of the laws of 2010, as amended by chapter 55,  
 17 section 1, of the laws of 2016:

18 For the payment of the costs of mass transportation capital projects  
 19 and facilities including replacement of buses meeting federal stand-  
 20 ards for replacement, related bus equipment and the acquisition,  
 21 design and construction, including engineering and consulting costs,  
 22 of mass transit bus garages or other mass transportation projects  
 23 and facilities approved by the commissioner of transportation in a  
 24 program of projects. Such funding may be part of a total project of  
 25 which a portion is federally funded but shall not be used in substi-  
 26 tution for the required non-federal matching shares of the federal-  
 27 ly-funded portion of the project to which it is added. The moneys  
 28 hereby appropriated are to be made available for projects undertaken  
 29 by mass transit systems other than those mass transit operating  
 30 agencies which receive money from the metropolitan transportation  
 31 authority dedicated tax fund (17NM1031) (53253) .....  
 32 18,500,000 ..... (re. \$18,500,000)

33 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,  
 34 section 1, of the laws of 2016:

35 For the payment of the costs of mass transportation capital projects  
 36 and facilities including replacement of buses meeting federal stand-  
 37 ards for replacement, related bus equipment and the acquisition,  
 38 design and construction, including engineering and consulting costs,  
 39 of mass transit bus garages or other mass transportation projects  
 40 and facilities approved by the commissioner of transportation in a  
 41 program of projects. Such funding may be part of a total project of  
 42 which a portion is federally funded but shall not be used in substi-  
 43 tution for the required non-federal matching shares of the federal-  
 44 ly-funded portion of the project to which it is added. The moneys  
 45 hereby appropriated are to be made available for projects undertaken  
 46 by mass transit systems other than those mass transit operating  
 47 agencies which receive money from the metropolitan transportation  
 48 authority dedicated tax fund (17NM0931) (53253) .....  
 49 21,000,000 ..... (re. \$21,000,000)

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1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
2 section 1, of the laws of 2016:

3 For the payment of the costs of mass transportation capital projects  
4 and facilities including replacement of buses meeting federal stand-  
5 ards for replacement, related bus equipment and the acquisition,  
6 design and construction, including engineering and consulting costs,  
7 of mass transit bus garages or other mass transportation projects  
8 and facilities approved by the commissioner of transportation in a  
9 program of projects. Such funding may be part of a total project of  
10 which a portion is federally funded but shall not be used in substi-  
11 tution for the required non-federal matching shares of the federal-  
12 ly-funded portion of the project to which it is added. The moneys  
13 hereby appropriated are to be made available for projects undertaken  
14 by mass transit systems other than those mass transit operating  
15 agencies which receive money from the metropolitan transportation  
16 authority dedicated tax fund (17NM0831) (53253) .....  
17 21,000,000 ..... (re. \$21,000,000)

18 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,  
19 section 1, of the laws of 2018:

20 For the payment of the costs of mass transportation capital projects  
21 and facilities including replacement of buses meeting federal stand-  
22 ards for replacement, related bus equipment and the acquisition,  
23 design and construction, including engineering and consulting costs,  
24 of mass transit bus garages or other mass transportation projects  
25 and facilities approved by the commissioner of transportation in a  
26 program of projects. Such funding may be part of a total project of  
27 which a portion is federally funded but shall not be used in substi-  
28 tution for the required non-federal matching shares of the federal-  
29 ly-funded portion of the project to which it is added. The moneys  
30 hereby appropriated are to be made available for projects undertaken  
31 by mass transit systems other than those mass transit operating  
32 agencies which receive money from the metropolitan transportation  
33 authority dedicated tax fund (17NM0731) (53253) .....  
34 13,577,598 ..... (re. \$13,250,000)

35 For the payment of the costs of clean air-related mass transportation  
36 capital infrastructure projects, designed to achieve significant  
37 environmental benefit including but not limited to the acquisition  
38 of clean fuel buses. The moneys hereby appropriated are to be made  
39 available for projects undertaken by mass transit systems other than  
40 those mass transit operating agencies which receive money from the  
41 metropolitan transportation authority dedicated tax fund (17CA0731)  
42 (53254) 17,500,000 ..... (re. \$17,500,000)

43 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,  
44 section 1, of the laws of 2018:

45 For the payment of the costs of mass transportation capital projects  
46 and facilities including replacement of buses meeting federal stand-  
47 ards for replacement, related bus equipment and the acquisition,  
48 design and construction, including engineering and consulting costs,  
49 of mass transit bus garages or other mass transportation projects  
50 and facilities approved by the commissioner of transportation in a

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1 program of projects. Such funding may be part of a total project of  
 2 which a portion is federally funded but shall not be used in substi-  
 3 tution for the required non-federal matching shares of the federal-  
 4 ly-funded portion of the project to which it is added. The moneys  
 5 hereby appropriated are to be made available for projects undertaken  
 6 by mass transit systems other than those mass transit operating  
 7 agencies which receive money from the metropolitan transportation  
 8 authority dedicated tax fund (17NM0631) (53253) .....  
 9 4,456,030 ..... (re. \$4,151,000)

10 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,  
 11 section 1, of the laws of 2018:

12 For the payment of the costs of mass transportation capital projects  
 13 and facilities including replacement of buses meeting federal stand-  
 14 ards for replacement, related bus equipment and the acquisition,  
 15 design and construction, including engineering and consulting costs,  
 16 of mass transit bus garages or other mass transportation projects  
 17 and facilities approved by the commissioner of transportation in a  
 18 program of projects. Such funding may be part of a total project of  
 19 which a portion is federally funded but shall not be used in substi-  
 20 tution for the required non-federal matching shares of the federal-  
 21 ly-funded portion of the project to which it is added. The moneys  
 22 hereby appropriated are to be made available for projects undertaken  
 23 by mass transit systems other than those mass transit operating  
 24 agencies which receive money from the metropolitan transportation  
 25 authority dedicated tax fund (17NM0531) (53253) .....  
 26 3,441,336 ..... (re. \$3,441,000)

27 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,  
 28 section 1, of the laws of 2018:

29 For the payment of the costs of mass transportation capital projects  
 30 and facilities including replacement of buses meeting federal stand-  
 31 ards for replacement, related bus equipment and the acquisition,  
 32 design and construction, including engineering and consulting costs,  
 33 of mass transit bus garages or other mass transportation projects  
 34 and facilities approved by the commissioner of transportation in a  
 35 program of projects. Such funding may be part of a total project of  
 36 which a portion is federally funded but shall not be used in substi-  
 37 tution for the required non-federal matching shares of the federal-  
 38 ly-funded portion of the project to which it is added. The moneys  
 39 hereby appropriated are to be made available for projects undertaken  
 40 by mass transit systems other than those mass transit operating  
 41 agencies which receive money from the metropolitan transportation  
 42 authority dedicated tax fund (17NM0431) (53253) .....  
 43 1,732,542 ..... (re. \$1,675,000)

44 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,  
 45 section 1, of the laws of 2018:

46 For the payment of the costs of mass transportation capital projects  
 47 and facilities including replacement of buses meeting federal stand-  
 48 ards for replacement, related bus equipment and the acquisition,  
 49 design and construction, including engineering and consulting costs,

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1 of mass transit bus garages or other mass transportation projects  
 2 and facilities approved by the commissioner of transportation in a  
 3 program of projects. Such funding may be part of a total project of  
 4 which a portion is federally funded but shall not be used in substi-  
 5 tution for the required non-federal matching shares of the federal-  
 6 ly-funded portion of the project to which it is added. The moneys  
 7 hereby appropriated are to be made available for projects undertaken  
 8 by mass transit systems other than those mass transit operating  
 9 agencies which receive money from the metropolitan transportation  
 10 authority dedicated tax fund (17NM0331) (53253) .....  
 11 715,460 ..... (re. \$715,000)

12 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,  
 13 section 1, of the laws of 2018:

14 For the payment of the costs of mass transportation capital projects  
 15 and facilities including replacement of buses meeting federal stand-  
 16 ards for replacement, related bus equipment and the acquisition,  
 17 design and construction, including engineering and consulting costs,  
 18 of mass transit bus garages or other mass transportation projects  
 19 and facilities approved by the commissioner of transportation in a  
 20 program of projects. Such funding may be part of a total project of  
 21 which a portion is federally funded but shall not be used in substi-  
 22 tution for the required non-federal matching shares of the federal-  
 23 ly-funded portion of the project to which it is added. The moneys  
 24 hereby appropriated are to be made available for projects undertaken  
 25 by mass transit systems other than those mass transit operating  
 26 agencies which receive money from the metropolitan transportation  
 27 authority dedicated tax fund (17NM0231) (53253) .....  
 28 713,410 ..... (re. \$713,000)

29 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,  
 30 section 1, of the laws of 2018:

31 For the payment of the costs of mass transportation capital projects  
 32 and facilities including replacement of buses meeting federal stand-  
 33 ards for replacement, related bus equipment and the acquisition,  
 34 design and construction, including engineering and consulting costs,  
 35 of mass transit bus garages or other mass transportation projects  
 36 and facilities approved by the commissioner of transportation in a  
 37 program of projects. Such funding may be part of a total project of  
 38 which a portion is federally funded but shall not be used in substi-  
 39 tution for the required non-federal matching shares of the federal-  
 40 ly-funded portion of the project to which it is added. The moneys  
 41 hereby appropriated are to be made available for projects undertaken  
 42 by mass transit systems other than those mass transit operating  
 43 agencies which receive money from the metropolitan transportation  
 44 authority dedicated tax fund (17NM0131) (53253) .....  
 45 210,034 ..... (re. \$200,000)

46 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,  
 47 section 1, of the laws of 2018:

48 For the payment of the costs of mass transportation capital projects  
 49 and facilities including replacement of buses meeting federal stand-

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1 ards for replacement, related bus equipment and the acquisition,  
 2 design and construction, including engineering and consulting costs,  
 3 of mass transit bus garages or other mass transportation projects  
 4 and facilities approved by the commissioner of transportation in a  
 5 program of projects. Such funding may be part of a total project of  
 6 which a portion is federally funded but shall not be used in substi-  
 7 tution for the required non-federal matching shares of the federal-  
 8 ly-funded portion of the project to which it is added. The moneys  
 9 hereby appropriated are to be made available for projects undertaken  
 10 by mass transit systems other than those mass transit operating  
 11 agencies which receive money from the metropolitan transportation  
 12 authority dedicated tax fund (17NM0031) (53253) .....  
 13 79,647 ..... (re. \$79,000)

14 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,  
 15 section 1, of the laws of 2018:

16 For the payment of the costs of mass transportation capital projects  
 17 and facilities including replacement of buses meeting federal stand-  
 18 ards for replacement, related bus equipment and the acquisition,  
 19 design and construction, including engineering and consulting costs,  
 20 of mass transit bus garages or other mass transportation projects  
 21 and facilities approved by the commissioner of transportation in a  
 22 program of projects. Such funding may be part of a total project of  
 23 which a portion is federally funded but shall not be used in substi-  
 24 tution for the required non-federal matching shares of the federal-  
 25 ly-funded portion of the project to which it is added. The moneys  
 26 hereby appropriated are to be made available for projects undertaken  
 27 by mass transit systems other than those mass transit operating  
 28 agencies which receive money from the metropolitan transportation  
 29 authority dedicated tax fund (17NM9931) (53253) .....  
 30 2,516,669 ..... (re. \$2,516,000)

31 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,  
 32 section 1, of the laws of 2018:

33 For the payment of the costs of mass transportation capital projects  
 34 and facilities including replacement of buses meeting federal stand-  
 35 ards for replacement, related bus equipment and the acquisition,  
 36 design and construction, including engineering and consulting costs,  
 37 of mass transit bus garages or other mass transportation projects  
 38 and facilities approved by the commissioner of transportation in a  
 39 program of projects. Such funding may be part of a total project of  
 40 which a portion is federally funded but shall not be used in substi-  
 41 tution for the required non-federal matching shares of the federal-  
 42 ly-funded portion of the project to which it is added. The moneys  
 43 hereby appropriated are to be made available for projects undertaken  
 44 by mass transit systems other than those mass transit operating  
 45 agencies which receive money from the metropolitan transportation  
 46 authority dedicated tax fund (17NM9831) (53253) .....  
 47 107,917 ..... (re. \$107,000)

48 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,  
 49 section 1, of the laws of 2018:

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1 For the payment of the costs of mass transportation capital projects  
 2 and facilities including replacement of buses meeting federal stand-  
 3 ards for replacement, related bus equipment and the acquisition,  
 4 design and construction, including engineering and consulting costs,  
 5 of mass transit bus garages or other mass transportation projects  
 6 and facilities approved by the commissioner of transportation in a  
 7 program of projects. Such funding may be part of a total project of  
 8 which a portion is federally funded but shall not be used in substi-  
 9 tution for the required non-federal matching shares of the federal-  
 10 ly-funded portion of the project to which it is added. The moneys  
 11 hereby appropriated are to be made available for projects undertaken  
 12 by mass transit systems other than those mass transit operating  
 13 agencies which receive money from the metropolitan transportation  
 14 authority dedicated tax fund (17NM9731) (53253) .....  
 15 9,604 ..... (re. \$9,000)

16 Capital Projects Funds - Other  
 17 Dedicated Highway and Bridge Trust Fund  
 18 Highway and Bridge Capital Account - 30051  
 19 Rail Service Preservation Purpose

20 By chapter 54, section 1, of the laws of 2018:

21 For the payment of the costs, including the payment of liabilities  
 22 incurred prior to April 1, 2018, of the construction and improvement  
 23 of passenger rail, freight rail, and, notwithstanding any inconsis-  
 24 tent provisions of law, for port capital facilities outside the  
 25 jurisdiction of the port authority of New York and New Jersey,  
 26 including but not limited to the acquisition, construction, recon-  
 27 struction, improvement or rehabilitation of railroad or port capital  
 28 facilities, and any capital improvement used in connection herewith,  
 29 and for the acquisition of real property or interests in real prop-  
 30 erty required or expected to be required therefor (17161841) (53256)  
 31 ... 10,000,000 ..... (re. \$10,000,000)

32 Notwithstanding the provisions of section 89-b of the state finance  
 33 law, for contractual agreements entered into for rail passenger  
 34 service (17171841) (54278) ... 44,330,000 ..... (re. \$44,330,000)

35 By chapter 54, section 1, of the laws of 2017:

36 For the payment of the costs, including the payment of liabilities  
 37 incurred prior to April 1, 2017, of the construction and improvement  
 38 of passenger rail, freight rail, and, notwithstanding any inconsis-  
 39 tent provisions of law, for port capital facilities outside the  
 40 jurisdiction of the port authority of New York and New Jersey,  
 41 including but not limited to the acquisition, construction, recon-  
 42 struction, improvement or rehabilitation of railroad or port capital  
 43 facilities, and any capital improvement used in connection herewith,  
 44 and for the acquisition of real property or interests in real prop-  
 45 erty required or expected to be required therefor (17161741) (53256)  
 46 ... 10,000,000 ..... (re. \$10,000,000)

47 Notwithstanding the provisions of section 89-b of the state finance  
 48 law, for contractual agreements entered into for rail passenger  
 49 service (17171741) (54278) ... 44,330,000 ..... (re. \$29,634,000)



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1 By chapter 55, section 1, of the laws of 2016:

2 For the payment of the costs, including the payment of liabilities  
3 incurred prior to April 1, 2016, of the construction and improvement  
4 of passenger rail, freight rail, and, notwithstanding any inconsis-  
5 tent provisions of law, for port capital facilities outside the  
6 jurisdiction of the port authority of New York and New Jersey,  
7 including but not limited to the acquisition, construction, recon-  
8 struction, improvement or rehabilitation of railroad or port capital  
9 facilities, and any capital improvement used in connection herewith,  
10 and for the acquisition of real property or interests in real prop-  
11 erty required or expected to be required therefor (17161641) (53256)  
12 ... 10,000,000 ..... (re. \$6,827,000)

13 Notwithstanding the provisions of section 89-b of the state finance  
14 law, for contractual agreements entered into for rail passenger  
15 service (17171641) (54278) ... 44,330,000 ..... (re. \$8,805,000)

16 By chapter 54, section 1, of the laws of 2015:

17 For the payment of the costs, including the payment of liabilities  
18 incurred prior to April 1, 2015, of the construction and improvement  
19 of passenger rail, freight rail, and, notwithstanding any inconsis-  
20 tent provisions of law, for port capital facilities outside the  
21 jurisdiction of the port authority of New York and New Jersey,  
22 including but not limited to the acquisition, construction, recon-  
23 struction, improvement or rehabilitation of railroad or port capital  
24 facilities, and any capital improvement used in connection herewith,  
25 and for the acquisition of real property or interests in real prop-  
26 erty required or expected to be required therefor (17161541) (53256)  
27 ... 10,000,000 ..... (re. \$6,184,000)

28 Notwithstanding the provisions of section 89-b of the state finance  
29 law, for contractual agreements entered into for rail passenger  
30 service (17171541) (54278) ... 44,330,000 ..... (re. \$10,108,000)

31 By chapter 54, section 1, of the laws of 2014:

32 Notwithstanding the provisions of section 89-b of the state finance  
33 law, for the construction and improvement of passenger and rail  
34 freight projects including, but not limited to, the acquisition,  
35 construction, reconstruction, improvement or rehabilitation of any  
36 railroad capital facility and any capital improvement used in  
37 connection herewith, and for the acquisition of real property or  
38 interests in real property required or expected to be required  
39 therefor (17161441) (53256) ... 10,000,000 ..... (re. \$3,717,000)

40 Notwithstanding the provisions of section 89-b of the state finance  
41 law, for contractual agreements entered into for rail passenger  
42 service (17171441) (54278) ... 44,330,000 ..... (re. \$4,035,000)

43 By chapter 54, section 1, of the laws of 2013:

44 Notwithstanding the provisions of section 89-b of the state finance  
45 law, for the construction and improvement of passenger and rail  
46 freight projects including, but not limited to, the acquisition,  
47 construction, reconstruction, improvement or rehabilitation of any  
48 railroad capital facility and any capital improvement used in  
49 connection herewith, and for the acquisition of real property or

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1 interests in real property required or expected to be required  
2 therefor (17161341) (53256) ... 10,000,000 ..... (re. \$3,825,000)  
3 Notwithstanding the provisions of section 89-b of the state finance  
4 law, for contractual agreements entered into for rail passenger  
5 service (17171341) (54278) ... 44,330,000 ..... (re. \$2,766,000)

6 By chapter 54, section 1, of the laws of 2012:

7 Notwithstanding the provisions of section 89-b of the state finance  
8 law, for the construction and improvement of passenger and rail  
9 freight projects including, but not limited to, the acquisition,  
10 construction, reconstruction, improvement or rehabilitation of any  
11 railroad capital facility and any capital improvement used in  
12 connection herewith, for contractual agreements entered into for  
13 rail passenger service, and for the acquisition of real property or  
14 interests in real property required or expected to be required  
15 therefor (17161241) (53256) ... 26,620,000 ..... (re. \$12,745,000)

16 By chapter 54, section 1, of the laws of 2011:

17 Notwithstanding the provisions of section 89-b of the state finance  
18 law, for the construction and improvement of passenger and rail  
19 freight projects including, but not limited to, the acquisition,  
20 construction, reconstruction, improvement or rehabilitation of any  
21 railroad capital facility and any capital improvement used in  
22 connection herewith, for contractual agreements entered into for  
23 rail passenger service, and for the acquisition of real property or  
24 interests in real property required or expected to be required  
25 therefor (17161141) (53256) ... 16,930,000 ..... (re. \$2,760,000)

26 By chapter 55, section 1, of the laws of 2010:

27 Notwithstanding the provisions of section 89-b of the state finance  
28 law, for the construction and improvement of passenger and rail  
29 freight projects including, but not limited to, the acquisition,  
30 construction, reconstruction, improvement or rehabilitation of any  
31 railroad capital facility and any capital improvement used in  
32 connection herewith, for contractual agreements entered into for  
33 rail passenger service, and for the acquisition of real property or  
34 interests in real property required or expected to be required  
35 therefor (17161041) (53256) ... 15,300,000 ..... (re. \$1,009,000)

36 By chapter 55, section 1, of the laws of 2009:

37 Notwithstanding the provisions of section 89-b of the state finance  
38 law, for the construction and improvement of passenger and rail  
39 freight projects including, but not limited to, the acquisition,  
40 construction, reconstruction, improvement or rehabilitation of any  
41 railroad capital facility and any capital improvement used in  
42 connection herewith, for contractual agreements entered into for  
43 rail passenger service, and for the acquisition of real property or  
44 interests in real property required or expected to be required  
45 therefor (17150941) (53256) ... 7,500,000 ..... (re. \$1,154,000)

46 By chapter 55, section 1, of the laws of 2008:

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1 Notwithstanding the provisions of section 89-b of the state finance  
 2 law, for the construction and improvement of passenger and rail  
 3 freight projects including, but not limited to, the acquisition,  
 4 construction, reconstruction, improvement or rehabilitation of any  
 5 railroad capital facility and any capital improvement used in  
 6 connection herewith, for contractual agreements entered into for  
 7 rail passenger service, and for the acquisition of real property or  
 8 interests in real property required or expected to be required  
 9 therefor (17150841) (53256) ... 20,000,000 ..... (re. \$4,706,000)

10 By chapter 55, section 1, of the laws of 2007:

11 Notwithstanding the provisions of section 89-b of the state finance  
 12 law, for the construction and improvement of passenger and rail  
 13 freight projects including, but not limited to, the acquisition,  
 14 construction, reconstruction, improvement or rehabilitation of any  
 15 railroad capital facility and any capital improvement used in  
 16 connection herewith, for contractual agreements entered into for  
 17 rail passenger service, and for the acquisition of real property or  
 18 interests in real property required or expected to be required  
 19 therefor (17150741) (53256) ... 20,000,000 ..... (re. \$2,225,000)

20 By chapter 55, section 1, of the laws of 2006:

21 Notwithstanding the provisions of section 89-b of the state finance  
 22 law, for the construction and improvement of passenger and rail  
 23 freight projects including, but not limited to, the acquisition,  
 24 construction, reconstruction, improvement or rehabilitation of any  
 25 railroad capital facility and any capital improvement used in  
 26 connection herewith, for contractual agreements entered into for  
 27 rail passenger service, and for the acquisition of real property or  
 28 interests in real property required or expected to be required  
 29 therefor (17150641) (53256) ... 20,000,000 ..... (re. \$3,312,000)

30 By chapter 55, section 1, of the laws of 2005:

31 Notwithstanding the provisions of section 89-b of the state finance  
 32 law, for the construction and improvement of passenger and rail  
 33 freight projects including, but not limited to, the acquisition,  
 34 construction, reconstruction, improvement or rehabilitation of any  
 35 railroad capital facility and any capital improvement used in  
 36 connection herewith, for contractual agreements entered into for  
 37 rail passenger service, and for the acquisition of real property or  
 38 interests in real property required or expected to be required  
 39 therefor (17150541) (53256) ... 20,000,000 ..... (re. \$532,000)

40 By chapter 55, section 1, of the laws of 2004:

41 Notwithstanding the provisions of section 89-b of the state finance  
 42 law, for the construction and improvement of passenger and rail  
 43 freight projects including, but not limited to, the acquisition,  
 44 construction, reconstruction, improvement or rehabilitation of any  
 45 railroad capital facility and any capital improvement used in  
 46 connection herewith, for contractual agreements entered into for  
 47 rail passenger service, and for the acquisition of real property or



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1 interests in real property required or expected to be required  
2 therefor (17150441) (53256) ... 20,000,000 ..... (re. \$2,962,000)

3 By chapter 55, section 1, of the laws of 2003:

4 Notwithstanding the provisions of section 89-b of the state finance  
5 law, for the construction and improvement of passenger and rail  
6 freight projects including, but not limited to, the acquisition,  
7 construction, reconstruction, improvement or rehabilitation of any  
8 railroad capital facility and any capital improvement used in  
9 connection herewith, for contractual agreements entered into for  
10 rail passenger service, and for the acquisition of real property or  
11 interests in real property required or expected to be required  
12 therefor (17150341) (53256) ... 20,000,000 ..... (re. \$1,046,000)

13 By chapter 55, section 1, of the laws of 2000:

14 For the construction and improvement of passenger and rail freight  
15 projects including, but not limited to, the acquisition,  
16 construction, reconstruction, improvement or rehabilitation of any  
17 railroad capital facility and any capital improvement used in  
18 connection herewith, and for the acquisition of real property or  
19 interests in real property required or expected to be required  
20 therefore (17150041) (53256) ... 10,000,000 ..... (re. \$357,000)

21 By chapter 55, section 1, of the laws of 1999, as amended by chapter  
22 295, part A, section 1, of the laws of 2001:

23 For the state share of the construction and improvement of rail  
24 freight facilities identified by the department of transportation in  
25 a rail freight capital needs survey, including, but not limited to,  
26 the acquisition, construction, reconstruction, improvement or reha-  
27 bilitation of any railroad capital facility and any capital improve-  
28 ment used in connection herewith, and for the acquisition of real  
29 property or interests in real property required or expected to be  
30 required therefore, in accordance with the following schedule.  
31 Project costs funded from this appropriation shall not exceed 80  
32 percent of total project costs. In addition, projects to be funded  
33 from this appropriation shall comply with eligibility criteria  
34 established in program guidelines to be issued by the commissioner  
35 of transportation.

36 The items shown in the project schedule below shall be for projects  
37 with a common purpose and may be interchanged without limitation  
38 subject to the approval of the director of the budget (17159941)  
39 (53256) ... ..... 13,000,000 ..... (re. \$406,000)

40 Capital Projects Funds - Federal  
41 Federal Capital Projects Fund  
42 Transportation Account - 31354  
43 Mass Transportation and Rail Freight Purpose

44 RAIL AND RAPID TRANSIT

45 By chapter 54, section 1, of the laws of 1993, as added by chapter 259,  
46 section 4, of the laws of 1993:

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1 For payment of the federal share of high speed ground transportation  
 2 projects including high speed conventional rail, very high speed  
 3 rail and magnetic levitation systems. The moneys hereby appropriated  
 4 shall be used for the federal share of costs of any program aspect  
 5 including, but not limited to, research, development, study, demon-  
 6 stration, implementation, operation, real property acquisition,  
 7 construction, reconstruction, improvement and rehabilitation of any  
 8 capital facility (17419312) (53110) ... ..  
 9 20,000,000 ..... (re. \$12,309,000)

RAIL SERVICE PRESERVATION

10  
 11 By chapter 257, section 8, of the laws of 1975, as amended by chapter  
 12 54, section 5, of the laws of 1982:  
 13 The sum of fifty million dollars (\$50,000,000) or so much thereof as  
 14 may be necessary to accomplish the purpose designated, is hereby  
 15 appropriated to the department of transportation from the capital  
 16 projects fund in accordance with section ninety-three of the state  
 17 finance law for payment by the state of the share of the federal  
 18 government for acquisition, construction, reconstruction, improve-  
 19 ment or rehabilitation by the state or a municipality of any rail-  
 20 road capital facility and any capital equipment used in connection  
 21 therewith and for branch line operation and maintenance costs pursu-  
 22 ant to the provisions of section fourteen-d or article ten-a of the  
 23 transportation law (01393212) (53110) ... .. (re. \$7,264,000)

MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

24  
 25 Capital Projects Funds - Other  
 26 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000  
 27 Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

28  
 29 By chapter 998, section 4, of the laws of 1983, as amended by chapter  
 30 54, section 3, of the laws of 1984:  
 31 For the cost of the preparation of designs, plans, specifications and  
 32 estimates and for the acquisition of property and rehabilitation  
 33 projects, for railroad capital facilities, mass transportation capi-  
 34 tal projects, excluding projects of the New York city transit  
 35 authority, its subsidiaries, and the commuter railroads under the  
 36 jurisdiction of the metropolitan transportation authority, notwith-  
 37 standing any inconsistent provisions of law provided however that  
 38 all such costs shall be made pursuant to the provisions of the  
 39 rebuild New York through transportation infrastructure renewal bond  
 40 act of 1983 and such costs shall be reimbursed from the infrastruc-  
 41 ture renewal bond fund (03064812) (53283) ..... (re. \$178,000)

42 Capital Projects Funds - Other  
 43 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000  
 44 Omnibus and Transit Bondable Purpose

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1 By chapter 54, section 1, of the laws of 1990:  
 2 For payment to the department of transportation pursuant to the  
 3 provisions of the rebuild New York through transportation infras-  
 4 tructure renewal bond act of 1983, for state aid to the Niagara  
 5 Frontier Transportation Authority for the preparation of designs,  
 6 plans, specifications and estimates, for the acquisition,  
 7 construction, reconstruction and improvement of mass transportation  
 8 capital projects including the acquisition of real property and  
 9 liabilities incurred prior to April 1, 1990 (17199040) (53279) .....  
 10 1,840,000 ..... (re. \$18,000)

11 By chapter 54, section 1, of the laws of 1988:  
 12 For payment to the department of transportation pursuant to the  
 13 provisions of the rebuild New York through transportation infras-  
 14 tructure renewal bond act of 1983, for state aid to municipal corpo-  
 15 rations for the preparation of designs, plans, specifications and  
 16 estimates, for the acquisition, construction, reconstruction and  
 17 improvement of mass transportation capital projects including the  
 18 acquisition of real property and liabilities incurred prior to April  
 19 1, 1988, in accordance with the schedule shown below. The items  
 20 shown in the project schedule below shall be for projects with a  
 21 common purpose and may be interchanged without limitation subject to  
 22 the approval of the director of the budget.  
 23 Prior to requesting approval of a certificate of approval of avail-  
 24 ability for the moneys hereby appropriated, the commissioner of  
 25 transportation shall certify that each project progressed under the  
 26 program listed in the schedule below has received federal approval  
 27 and the federally authorized level of financial assistance  
 28 (17198840) (53280) ... ..... 10,045,000 ..... (re. \$859,000)

29 By chapter 54, section 1, of the laws of 1986:  
 30 For payment to the department of transportation pursuant to the  
 31 provisions of the rebuild New York through transportation infras-  
 32 tructure renewal bond act of 1983, for state aid to municipal corpo-  
 33 rations for the preparation of designs, plans, specifications and  
 34 estimates, for the acquisition, construction, reconstruction and  
 35 improvement of mass transportation capital projects including the  
 36 acquisition of real property and liabilities incurred prior to April  
 37 one, nineteen hundred eighty-six, in accordance with the schedule  
 38 shown below. The items shown in the project schedule below shall be  
 39 for projects with a common purpose and may be interchanged without  
 40 limitation subject to the approval of the director of the budget.  
 41 Prior to requesting approval of a certificate of approval of avail-  
 42 ability for the moneys hereby appropriated, the commissioner shall  
 43 certify that each omnibus project progressed under the program list-  
 44 ed in the schedule below has received federal approval and the  
 45 federally authorized level of financial assistance (17198640)  
 46 (53280) ... ..... 5,800,000 ..... (re. \$315,000)

47 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,  
 48 section 3, of the laws of 1986:

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1 For payment to the department of transportation pursuant to the  
 2 provisions of the rebuild New York through transportation infras-  
 3 tructure renewal bond act of 1983, notwithstanding any inconsis-  
 4 tent provisions of law: (1) on behalf of the Niagara Frontier Transpor-  
 5 tation Authority to the extent needed to match federal funds to  
 6 finance the state share of construction of the Buffalo light rail  
 7 rapid transit (LRRT) project including the acquisition of real prop-  
 8 erty and to match local funds for the acquisition of property for a  
 9 possible Tonawanda extension of the Buffalo light rail rapid transit  
 10 system and, (2) for state aid to municipal corporations for the  
 11 acquisition, construction, reconstruction and improvement of Mass  
 12 Transportation Omnibus projects including the acquisition of real  
 13 property, in accordance with the following schedule. No part of this  
 14 appropriation shall be available until the commissioner of transpor-  
 15 tation shall certify to the director of the budget that the federal  
 16 share of costs has been approved for the purposes authorized and  
 17 that the local share is available for the acquisition of property  
 18 for a possible Tonawanda extension of the Buffalo light rail rapid  
 19 transit system.

20 The moneys hereby appropriated, when made available pursuant to a  
 21 certificate of approval of availability issued by the director of  
 22 the budget, shall be paid from the state treasury on the warrant of  
 23 the state comptroller on vouchers approved by the commissioner of  
 24 transportation (17148440) (53281) ... (re. \$930,000)

- 25 Capital Projects Funds - Other
- 26 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
- 27 Rail Service Preservation Purpose

28 By chapter 54, section 1, of the laws of 1994:  
 29 For payment of the state share of the costs of acquisition,  
 30 construction, reconstruction, improvement or rehabilitation of any  
 31 railroad capital facility and any capital improvement used in  
 32 connection therewith, for the acquisition of real property or inter-  
 33 ests in real property required or expected to be required therefore,  
 34 pursuant to the rebuild New York through Transportation Infrastruc-  
 35 ture Renewal Bond Act of 1983 notwithstanding any inconsis-  
 36 tent provisions of law and pursuant to the provisions of section 14-d of  
 37 the transportation law and including all costs incidental thereto  
 38 (17159441) (53282) ... 1,390,000 (re. \$43,000)

39 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,  
 40 section 3, of the laws of 1985:  
 41 For payment of the state share of the costs of the acquisition,  
 42 construction, reconstruction, improvement or rehabilitation of any  
 43 railroad capital facility and any capital improvement used in  
 44 connection therewith, for the acquisition of real property or inter-  
 45 ests in real property required or expected to be required therefor,  
 46 pursuant to rebuild New York through the transportation bond act of  
 47 1983 notwithstanding any inconsis- tent provisions of law and pursuant  
 48 to the provisions of section fourteen-d of the transportation law,  
 49 as the commissioner may elect for the purpose of improving freight

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1 service, and including all costs incidental thereto in accordance  
2 with the following schedule (17158441) (53282) ... ..  
3 ..... (re. \$339,000)

4 MULTI-MODAL (CCP)

5 Capital Projects Funds - Other  
6 Dedicated Highway and Bridge Trust Fund  
7 Highway and Bridge Capital Account - 30051  
8 Multi-Modal Purpose

9 By chapter 55, section 1, of the laws of 2000:

10 For the cost of multi-modal projects designated as part of the multi-  
11 modal program established by section 14-k of the transportation law  
12 and in accordance with a memorandum of understanding among the  
13 governor, the majority leader of the senate, and the speaker of the  
14 assembly, or their designees (17M100MR) (53284) .....  
15 150,000,000 ..... (re. \$32,851,000)

16 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

17 Capital Projects Funds - Other  
18 Dedicated Highway and Bridge Trust Fund  
19 Highway and Bridge Capital Account - 30051  
20 Railroad Crossing Alteration Purpose

21 By chapter 54, section 1, of the laws of 1988:

22 For payment of the state share of the cost of the reconstruction or  
23 removal of existing highway-railway grade crossing or grade sepa-  
24 ration structures, pursuant to the provisions of section 91 of the  
25 railroad law, and in accordance with the schedule below (17108826)  
26 (53285) ... .. 1,700,000 ..... (re. \$443,000)

27 By chapter 54, section 1, of the laws of 1986:

28 For payment of the state share of the cost of the reconstruction or  
29 removal of existing highway-railway grade crossing or grade sepa-  
30 ration structures, pursuant to the provisions of section ninety-one  
31 of the railroad law, and in accordance with the schedule below.  
32 Project costs funded from this appropriation may include, but shall  
33 not be limited to, preliminary planning and feasibility studies;  
34 survey and design; acquisition of property; reconstruction and  
35 removal; materials testing; the contract engineering services  
36 provided by private firms; and the payment of liabilities incurred  
37 prior to April one, nineteen hundred eighty-six.

38 Prior to requesting approval of a certificate of approval of avail-  
39 ability for the moneys hereby appropriated, the commissioner of  
40 transportation shall certify that he has applied for and made  
41 reasonable efforts to secure federal assistance for each project  
42 authorized herein. Any such federal assistance received shall be  
43 used to reduce the total project cost prior to the calculation of  
44 the state and local shares in accordance with section ninety-one of  
45 the railroad law.



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 The items shown in the project schedule below shall be for projects  
 2 with a common purpose and may be interchanged without limitation  
 3 subject to the approval of the director of the division of the budg-  
 4 et (17108626) (53285) ... ..... 2,500,000 ..... (re. \$1,124,000)

## 5 NEW YORK STATE AGENCY FUND (CCP)

6 Fiduciary Funds  
 7 Miscellaneous New York State Agency Fund  
 8 [Border Crossing Studies and Activities Accounts]  
 9 Localities Share Highway Improvement Account - 60612  
 10 Highway Facilities Purpose

11 By chapter 55, section 1, of the laws of 2002:

12 For that portion of liabilities incurred by the department of trans-  
 13 portation on behalf of entities other than state departments or  
 14 agencies pursuant to the highway law or transportation law for  
 15 border crossing studies and activities (17500211) (53258) .....  
 16 2,000,000 ..... (re. \$2,000,000)

17 Fiduciary Funds  
 18 Miscellaneous New York State Agency Fund  
 19 [Highway Costs Improvement Accounts]  
 20 DOT Land Acquisition Projects Account - 60606  
 21 Non-Federal Aided Highway Purpose

22 By chapter 54, section 1, of the laws of 2018:

23 For that portion of liabilities incurred by the department of trans-  
 24 portation on behalf of entities other than state departments or  
 25 agencies pursuant to the highway law or transportation law  
 26 (17501822) (53259) ... 50,000,000 ..... (re. \$50,000,000)

27 By chapter 54, section 1, of the laws of 2017:

28 For that portion of liabilities incurred by the department of trans-  
 29 portation on behalf of entities other than state departments or  
 30 agencies pursuant to the highway law or transportation law  
 31 (17501722) (53259) ... 50,000,000 ..... (re. \$50,000,000)

32 By chapter 55, section 1, of the laws of 2016:

33 For that portion of liabilities incurred by the department of trans-  
 34 portation on behalf of entities other than state departments or  
 35 agencies pursuant to the highway law or transportation law  
 36 (17501622) (53259) ... 50,000,000 ..... (re. \$50,000,000)

37 By chapter 54, section 1, of the laws of 2015:

38 For that portion of liabilities incurred by the department of trans-  
 39 portation on behalf of entities other than state departments or  
 40 agencies pursuant to the highway law or transportation law  
 41 (17501522) (53259) ... 50,000,000 ..... (re. \$23,600,000)

42 By chapter 54, section 1, of the laws of 2014:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For that portion of liabilities incurred by the department of trans-  
 2 portation on behalf of entities other than state departments or  
 3 agencies pursuant to the highway law or transportation law  
 4 (17501422) (53259) ... 50,000,000 ..... (re. \$50,000,000)

5 By chapter 54, section 1, of the laws of 2013:  
 6 For that portion of liabilities incurred by the department of trans-  
 7 portation on behalf of entities other than state departments or  
 8 agencies pursuant to the highway law or transportation law  
 9 (17501322) (53259) ... 50,000,000 ..... (re. \$27,317,000)

10 By chapter 54, section 1, of the laws of 2012:  
 11 For that portion of liabilities incurred by the department of trans-  
 12 portation on behalf of entities other than state departments or  
 13 agencies pursuant to the highway law or transportation law  
 14 (17501222) (53259) ... 50,000,000 ..... (re. \$33,233,000)

15 By chapter 54, section 1, of the laws of 2011:  
 16 For that portion of liabilities incurred by the department of trans-  
 17 portation on behalf of entities other than state departments or  
 18 agencies pursuant to the highway law or transportation law  
 19 (17501122) (53259) ... 50,000,000 ..... (re. \$25,472,000)

20 By chapter 55, section 1, of the laws of 2010:  
 21 For that portion of liabilities incurred by the department of trans-  
 22 portation on behalf of entities other than state departments or  
 23 agencies pursuant to the highway law or transportation law  
 24 (17501022) (53259) ... 50,000,000 ..... (re. \$18,808,000)

25 By chapter 55, section 1, of the laws of 2009:  
 26 For that portion of liabilities incurred by the department of trans-  
 27 portation on behalf of entities other than state departments or  
 28 agencies pursuant to the highway law or transportation law  
 29 (17500922) (53259) ... 50,000,000 ..... (re. \$18,674,000)

30 By chapter 55, section 1, of the laws of 2008:  
 31 For that portion of liabilities incurred by the department of trans-  
 32 portation on behalf of entities other than state departments or  
 33 agencies pursuant to the highway law or transportation law  
 34 (17500822) (53259) ... 50,000,000 ..... (re. \$22,402,000)

35 By chapter 55, section 1, of the laws of 2007:  
 36 For that portion of liabilities incurred by the department of trans-  
 37 portation on behalf of entities other than state departments or  
 38 agencies pursuant to the highway law or transportation law  
 39 (17500722) (53259) ... 50,000,000 ..... (re. \$11,158,000)

40 By chapter 55, section 1, of the laws of 2006:  
 41 For that portion of liabilities incurred by the department of trans-  
 42 portation on behalf of entities other than state departments or  
 43 agencies pursuant to the highway law or transportation law  
 44 (17500622) (53259) ... 50,000,000 ..... (re. \$39,489,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2005:  
 2 For that portion of liabilities incurred by the department of trans-  
 3 portation on behalf of entities other than state departments or  
 4 agencies pursuant to the highway law or transportation law  
 5 (17500522) (53259) ... 50,000,000 ..... (re. \$32,349,000)

6 By chapter 55, section 1, of the laws of 2004:  
 7 For that portion of liabilities incurred by the department of trans-  
 8 portation on behalf of entities other than state departments or  
 9 agencies pursuant to the highway law or transportation law  
 10 (17500422) (53259) ... 50,000,000 ..... (re. \$10,042,000)

11 By chapter 55, section 1, of the laws of 2003:  
 12 For that portion of liabilities incurred by the department of trans-  
 13 portation on behalf of entities other than state departments or  
 14 agencies pursuant to the highway law or transportation law  
 15 (17500322) (53259) ... 50,000,000 ..... (re. \$37,193,000)

16 By chapter 55, section 1, of the laws of 2002:  
 17 For that portion of liabilities incurred by the department of trans-  
 18 portation on behalf of entities other than state departments or  
 19 agencies pursuant to the highway law or transportation law  
 20 (17500222) (53259) ... 50,000,000 ..... (re. \$8,903,000)

21 By chapter 55, section 1, of the laws of 2001:  
 22 For that portion of liabilities incurred by the department of trans-  
 23 portation on behalf of entities other than state departments or  
 24 agencies pursuant to the highway law or transportation law  
 25 (17500122) (53259) ... 50,000,000 ..... (re. \$7,049,000)

26 By chapter 55, section 1, of the laws of 2000:  
 27 For that portion of liabilities incurred by the department of trans-  
 28 portation on behalf of entities other than state departments or  
 29 agencies pursuant to the highway law or transportation law  
 30 (17500022) (53259) ... 50,000,000 ..... (re. \$15,837,000)

31 By chapter 55, section 1, of the laws of 1999:  
 32 For that portion of liabilities incurred by the department of trans-  
 33 portation on behalf of entities other than state departments or  
 34 agencies pursuant to the highway law or transportation law  
 35 (17509922) (53259) ... 50,000,000 ..... (re. \$11,800,000)

36 NEW YORK WORKS (CCP)  
 37 Capital Projects Funds - Other  
 38 Capital Projects Fund - 30000  
 39 Aviation Purpose

40 By chapter 54, section 1, of the laws of 2018:  
 41 For state aid to municipal corporations and private airports as  
 42 authorized by section 14-h of the transportation law and for payment  
 43 of the cost of projects at Stewart and Republic airports, for the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 acquisition, construction, reconstruction, and improvement of  
 2 airport or aviation capital projects, including the acquisition of  
 3 real property and liabilities incurred prior to April 1, 2018. Prior  
 4 to requesting approval of a certificate of approval of availability  
 5 for moneys appropriated, the commissioner of transportation shall  
 6 certify that each airport or aviation project progressed under the  
 7 program, other than state owned airports, has received federal  
 8 approval and the federally authorized level of financial assistance.  
 9 Funds from this appropriation may also be utilized for grants to  
 10 municipal corporations and private airports for the cost of projects  
 11 authorized by section 14-1 of the transportation law, including the  
 12 acquisition of real property and liabilities incurred prior to April  
 13 1, 2018 (17551814) (53101) ... 12,500,000 ..... (re. \$12,500,000)

14 By chapter 54, section 1, of the laws of 2017:

15 For state aid to municipal corporations and private airports as  
 16 authorized by section 14-h of the transportation law and for payment  
 17 of the cost of projects at Stewart and Republic airports, for the  
 18 acquisition, construction, reconstruction, and improvement of  
 19 airport or aviation capital projects, including the acquisition of  
 20 real property and liabilities incurred prior to April 1, 2017. Prior  
 21 to requesting approval of a certificate of approval of availability  
 22 for moneys appropriated, the commissioner of transportation shall  
 23 certify that each airport or aviation project progressed under the  
 24 program, other than state owned airports, has received federal  
 25 approval and the federally authorized level of financial assistance.  
 26 Funds from this appropriation may also be utilized for grants to  
 27 municipal corporations and private airports for the cost of projects  
 28 authorized by section 14-1 of the transportation law, including the  
 29 acquisition of real property and liabilities incurred prior to April  
 30 1, 2017 (17551714) (53101) ... 12,500,000 ..... (re. \$12,500,000)

31 For additional state aid to municipal corporations and private  
 32 airports as authorized by section 14-h of the transportation law and  
 33 for payment of the cost of projects at Stewart and Republic  
 34 airports, for the acquisition, construction, reconstruction, and  
 35 improvement of airport or aviation capital projects, including the  
 36 acquisition of real property and liabilities incurred prior to April  
 37 1, 2017. Prior to requesting approval of a certificate of approval  
 38 of availability for moneys appropriated, the commissioner of trans-  
 39 portation shall certify that each airport or aviation project  
 40 progressed under the program, other than state owned airports, has  
 41 received federal approval and the federally authorized level of  
 42 financial assistance. Funds from this appropriation may also be  
 43 utilized for grants to municipal corporations and private airports  
 44 for the cost of projects authorized by section 14-1 of the transpor-  
 45 tation law, including the acquisition of real property and liabil-  
 46 ities incurred prior to April 1, 2017 (17561714) (54208) .....  
 47 10,000,000 ..... (re. \$10,000,000)

48 By chapter 55, section 1, of the laws of 2016:

49 For state aid to municipal corporations and private airports as  
 50 authorized by section 14-h of the transportation law and for payment

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 of the cost of projects at Stewart and Republic airports, for the  
 2 acquisition, construction, reconstruction, and improvement of  
 3 airport or aviation capital projects, including the acquisition of  
 4 real property and liabilities incurred prior to April 1, 2016. Prior  
 5 to requesting approval of a certificate of approval of availability  
 6 for moneys appropriated, the commissioner of transportation shall  
 7 certify that each airport or aviation project progressed under the  
 8 program, other than state owned airports, has received federal  
 9 approval and the federally authorized level of financial assistance.  
 10 Funds from this appropriation may also be utilized for grants to  
 11 municipal corporations and private airports for the cost of projects  
 12 authorized by section 14-1 of the transportation law, including the  
 13 acquisition of real property and liabilities incurred prior to April  
 14 1, 2016 (17551614) (53101) ... 12,500,000 ..... (re. \$11,706,000)  
 15 For state aid to municipal corporations, public authorities or public  
 16 benefit corporations, except a bi-state authority, and other owners  
 17 of public-use airports located in counties or cities with a popu-  
 18 lation of less than one million; for projects related to passenger  
 19 air service, cargo service, and commercial development, including  
 20 but not limited to the acquisition of real property; preparation of  
 21 designs, plans, specifications and estimates; environmental impact  
 22 statements; construction; construction management and supervision;  
 23 the contract services provided by private firms; demolition; recon-  
 24 struction; and improvement of airport or aviation-related facili-  
 25 ties. Eligible project costs may also include measures to enhance  
 26 connections to airports through roadway redesign; increased parking;  
 27 improved public transportation service; and liabilities incurred  
 28 prior to April 1, 2016 (17AC1614) (54202) .....  
 29 200,000,000 ..... (re. \$131,216,000)

30 By chapter 54, section 1, of the laws of 2015:

31 For state aid to municipal corporations and private airports as  
 32 authorized by section 14-h of the transportation law and for payment  
 33 of the cost of projects at Stewart and Republic airports, for the  
 34 acquisition, construction, reconstruction, and improvement of  
 35 airport or aviation capital projects, including the acquisition of  
 36 real property and liabilities incurred prior to April 1, 2015.  
 37 Prior to requesting approval of a certificate of approval of avail-  
 38 ability for moneys appropriated, the commissioner of transportation  
 39 shall certify that each airport or aviation project progressed under  
 40 the program, other than state owned airports, has received federal  
 41 approval and the federally authorized level of financial assistance.  
 42 Funds from this appropriation may also be utilized for grants to  
 43 municipal corporations and private airports for the cost of projects  
 44 authorized by section 14-1 of the transportation law, including the  
 45 acquisition of real property and liabilities incurred prior to April  
 46 1, 2015 (17551514) (53101) ... 10,000,000 ..... (re. \$9,128,000)

47 By chapter 54, section 1, of the laws of 2014:

48 For state aid to municipal corporations and private airports as  
 49 authorized by section 14-h of the transportation law and for payment  
 50 of the cost of projects at Stewart and Republic airports, for the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 acquisition, construction, reconstruction, and improvement of  
 2 airport or aviation capital projects, including the acquisition of  
 3 real property and liabilities incurred prior to April 1, 2014. Prior  
 4 to requesting approval of a certificate of approval of availability  
 5 for moneys appropriated, the commissioner of transportation shall  
 6 certify that each airport or aviation project progressed under the  
 7 program, other than state owned airports, has received federal  
 8 approval and the federally authorized level of financial assistance.  
 9 Funds from this appropriation may also be utilized for grants to  
 10 municipal corporations and private airports for the cost of projects  
 11 authorized by section 14-1 of the transportation law, including the  
 12 acquisition of real property and liabilities incurred prior to April  
 13 1, 2014 (17551414) (53101) ... 10,000,000 ..... (re. \$6,021,000)

14 By chapter 54, section 1, of the laws of 2013:  
 15 For state aid to municipal corporations and private airports as  
 16 authorized by section 14-h of the transportation law and for payment  
 17 of the cost of projects at Stewart and Republic airports, for the  
 18 acquisition, construction, reconstruction, and improvement of  
 19 airport or aviation capital projects, including the acquisition of  
 20 real property and liabilities incurred prior to April 1, 2013.  
 21 Prior to requesting approval of a certificate of approval of avail-  
 22 ability for moneys appropriated, the commissioner of transportation  
 23 shall certify that each airport or aviation project progressed under  
 24 the program, other than state owned airports, has received federal  
 25 approval and the federally authorized level of financial assistance.  
 26 Funds from this appropriation may also be utilized for grants to  
 27 municipal corporations and private airports for the cost of projects  
 28 authorized by section 14-1 of the transportation law, including the  
 29 acquisition of real property and liabilities incurred prior to April  
 30 1, 2013 (17551314) (53101) ... 10,000,000 ..... (re. \$3,207,000)

31 Capital Projects Funds - Other  
 32 Capital Projects Fund - 30000  
 33 Capital Assistance Purpose

34 The appropriation made by chapter 54, section 1, of the laws of 2018, is  
 35 hereby amended and reappropriated to read:  
 36 The sum of [~~\$122,000,000~~] \$78,000,000 is hereby appropriated for the  
 37 New York State Capital Assistance Program for Transportation,  
 38 Infrastructure, and Economic Development. Funds appropriated herein  
 39 shall be for services and expenses, grants, and costs of program  
 40 administration for projects related to capital investment in: trans-  
 41 portation; aviation; water and sewer infrastructure improvements;  
 42 industrial and manufacturing water supply infrastructure renovations  
 43 and improvements; and other economic development purposes. Individ-  
 44 ual grants issued pursuant to this appropriation shall be in an  
 45 amount no less than \$125,000. Funding under this appropriation shall  
 46 be pursuant to a plan submitted to the director of the division of  
 47 the budget. Notwithstanding any provision of law to the contrary,  
 48 funds appropriated herein may, subject to the approval of the direc-  
 49 tor of the budget, be (i) interchanged, (ii) transferred from this

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 appropriation to any other appropriation of any state department,  
 2 agency, or public benefit corporation, or (iii) suballocated to any  
 3 other state department, agency or public benefit corporation, to  
 4 achieve this purpose [(17CA1851)] (17CA1892) (54218) .....  
 5 [122,000,000] 78,000,000 ..... (re. \$78,000,000)

6 Capital Projects Funds - Other  
 7 Capital Projects Fund - 30000  
 8 Non-Federal Aided Highway Purpose

9 By chapter 54, section 1, of the laws of 2018:

10 Transportation infrastructure and facilities in the five-year depart-  
 11 ment of transportation plan for 2015-16 through 2019-20, for the  
 12 payment of costs, including the payment of liabilities incurred  
 13 prior to April 1, 2018, of transportation infrastructure projects,  
 14 including but not limited to, state and local roads and bridges;  
 15 airport, freight and passenger rail, port and transit projects or  
 16 multi-modal facilities, including work appurtenant and ancillary  
 17 thereto. Project costs funded from this appropriation may include  
 18 but shall not be limited to construction, reconstruction, recondi-  
 19 tioning and preservation, the acquisition of property, and engineer-  
 20 ing services, including personal services, nonpersonal services,  
 21 fringe benefits, the contract services provided by private firms,  
 22 and reimbursements to the dedicated highway and bridge trust fund  
 23 and capital projects funds, for activities including but not limited  
 24 to, the preparation of designs, plans, specifications and estimates;  
 25 construction management and supervision; and appraisals, surveys,  
 26 testing and environmental impact statements for transportation  
 27 infrastructure projects (17991822) (54201) .....  
 28 206,175,000 ..... (re. \$206,175,000)

29 For the payment of the costs, which shall be reimbursed from bond  
 30 proceeds, including the payment of liabilities incurred prior to  
 31 April 1, 2018, of state highways, parkways, bridges, the New York  
 32 State Thruway, Indian reservation roads, and facilities, including  
 33 work appurtenant and ancillary thereto. Project costs funded from  
 34 this appropriation may include but shall not be limited to  
 35 construction, reconstruction, reconditioning and preservation, and  
 36 the acquisition of property, and for engineering services, including  
 37 personal services, nonpersonal services, fringe benefits, and the  
 38 contract services provided by private firms, and including but not  
 39 limited to the preparation of designs, plans, specifications and  
 40 estimates; construction management and supervision; and appraisals,  
 41 surveys, testing and environmental impact statements for transporta-  
 42 tion projects (17JS1822) (54255) .....  
 43 102,904,000 ..... (re. \$102,359,000)

44 For the payment of the costs, which shall be reimbursed from bond  
 45 proceeds, including the payment of liabilities incurred prior to  
 46 April 1, 2018, of state and local bridges, including work appurten-  
 47 ant and ancillary thereto. Project costs funded from this appropri-  
 48 ation may include but shall not be limited to construction, recon-  
 49 struction, reconditioning and preservation, and the acquisition of  
 50 property, and for engineering services, including personal services,

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1 nonpersonal services, fringe benefits, and the contract services  
 2 provided by private firms, and including but not limited to the  
 3 preparation of designs, plans, specifications and estimates;  
 4 construction management and supervision; and appraisals, surveys,  
 5 testing and environmental impact statements for transportation  
 6 projects (17BR1822) (54272) ... 150,000,000 ..... (re. \$150,000,000)

7 By chapter 54, section 1, of the laws of 2017:

8 Transportation infrastructure and facilities in the five-year depart-  
 9 ment of transportation plan for 2015-16 through 2019-20, for the  
 10 payment of costs, including the payment of liabilities incurred  
 11 prior to April 1, 2017, of transportation infrastructure projects,  
 12 including but not limited to, state and local roads and bridges;  
 13 airport, freight and passenger rail, port and transit projects or  
 14 multi-modal facilities, including work appurtenant and ancillary  
 15 thereto. Project costs funded from this appropriation may include  
 16 but shall not be limited to construction, reconstruction, recondi-  
 17 tioning and preservation, the acquisition of property, and engineer-  
 18 ing services, including personal services, nonpersonal services,  
 19 fringe benefits, the contract services provided by private firms,  
 20 and reimbursements to the dedicated highway and bridge trust fund  
 21 and capital projects funds, for activities including but not limited  
 22 to, the preparation of designs, plans, specifications and estimates;  
 23 construction management and supervision; and appraisals, surveys,  
 24 testing and environmental impact statements for transportation  
 25 infrastructure projects (17991722) (54201) .....  
 26 503,175,000 ..... (re. \$495,930,000)

27 For the payment of the costs, which shall be reimbursed from bond  
 28 proceeds, including the payment of liabilities incurred prior to  
 29 April 1, 2017, of state highways, parkways, bridges, the New York  
 30 State Thruway, Indian reservation roads, and facilities, including  
 31 work appurtenant and ancillary thereto. Project costs funded from  
 32 this appropriation may include but shall not be limited to  
 33 construction, reconstruction, reconditioning and preservation, and  
 34 the acquisition of property, and for engineering services, including  
 35 personal services, nonpersonal services, fringe benefits, and the  
 36 contract services provided by private firms, and including but not  
 37 limited to the preparation of designs, plans, specifications and  
 38 estimates; construction management and supervision; and appraisals,  
 39 surveys, testing and environmental impact statements for transporta-  
 40 tion projects (17JS1722) (54255) .....  
 41 327,528,000 ..... (re. \$246,393,000)

42 For the payment of the costs, which shall be reimbursed from bond  
 43 proceeds, including the payment of liabilities incurred prior to  
 44 April 1, 2017, of state highways, parkways, bridges, and facilities,  
 45 including work appurtenant and ancillary thereto, to improve access  
 46 to and from the John F. Kennedy International Airport, including  
 47 capacity improvements to the interchange between the Grand Central  
 48 Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck  
 49 Expressway and expansion of the Van Wyck Expressway. Project costs  
 50 funded from this appropriation may include but shall not be limited  
 51 to construction, reconstruction, reconditioning and preservation,



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 and the acquisition of property, and for engineering services,  
 2 including personal services, nonpersonal services, fringe benefits,  
 3 and the contract services provided by private firms, and including  
 4 but not limited to the preparation of designs, plans, specifications  
 5 and estimates; construction management and supervision; and  
 6 appraisals, surveys, testing and environmental impact statements for  
 7 transportation projects (17JK1722) (54204) .....  
 8 564,000,000 ..... (re. \$545,248,000)

9 Transportation infrastructure and facilities of regional and community  
 10 importance to be accelerated in a manner consistent with the Depart-  
 11 ment's planning and engineering processes and pursuant to plans  
 12 provided by the speaker of the assembly and the temporary president  
 13 and majority leader of the senate, and posted to the Department's  
 14 public-facing website: for the payment of costs, including the  
 15 payment of liabilities incurred prior to April 1, 2017, of transpor-  
 16 tation infrastructure projects, including but not limited to, state  
 17 and local roads and bridges; airport, freight and passenger rail,  
 18 port and transit projects or multi-modal facilities, including work  
 19 appurtenant and ancillary thereto. Project costs funded from this  
 20 appropriation may include but shall not be limited to construction,  
 21 reconstruction, reconditioning and preservation, the acquisition of  
 22 property, and engineering services, including personal services,  
 23 nonpersonal services, fringe benefits, the contract services  
 24 provided by private firms, and reimbursements to the dedicated high-  
 25 way and bridge trust fund and capital projects funds, for activities  
 26 including but not limited to, the preparation of designs, plans,  
 27 specifications and estimates; construction management and super-  
 28 vision; and appraisals, surveys, testing and environmental impact  
 29 statements for transportation infrastructure projects (17RE1722)  
 30 (54209) ... 130,000,000 ..... (re. \$130,000,000)

31 For the payment of the costs, which shall be reimbursed from bond  
 32 proceeds, including the payment of liabilities incurred prior to  
 33 April 1, 2017, of state and local bridges, including work appurten-  
 34 ant and ancillary thereto. Project costs funded from this appropri-  
 35 ation may include but shall not be limited to construction, recon-  
 36 struction, reconditioning and preservation, and the acquisition of  
 37 property, and for engineering services, including personal services,  
 38 nonpersonal services, fringe benefits, and the contract services  
 39 provided by private firms, and including but not limited to the  
 40 preparation of designs, plans, specifications and estimates;  
 41 construction management and supervision; and appraisals, surveys,  
 42 testing and environmental impact statements for transportation  
 43 projects (17BR1722) (54272) ... 150,000,000 ..... (re. \$134,848,000)

44 By chapter 55, section 1, of the laws of 2016:  
 45 Transportation infrastructure and facilities in the five-year depart-  
 46 ment of transportation plan for 2015-16 through 2019-20, for the  
 47 payment of costs, including the payment of liabilities incurred  
 48 prior to April 1, 2016, of transportation infrastructure projects,  
 49 including but not limited to, state and local roads and bridges;  
 50 airport, freight and passenger rail, port and transit projects or  
 51 multi-modal facilities, including work appurtenant and ancillary

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1 thereto. Project costs funded from this appropriation may include  
 2 but shall not be limited to construction, reconstruction, recondi-  
 3 tioning and preservation, the acquisition of property, and engineer-  
 4 ing services, including personal services, nonpersonal services,  
 5 fringe benefits, the contract services provided by private firms,  
 6 and reimbursements to the dedicated highway and bridge trust fund  
 7 and capital projects funds, for activities including but not limited  
 8 to, the preparation of designs, plans, specifications and estimates;  
 9 construction management and supervision; and appraisals, surveys,  
 10 testing and environmental impact statements for transportation  
 11 infrastructure projects (17991622) (54201) .....

12 84,475,000 ..... (re. \$84,475,000)

13 For the payment of the costs, which shall be reimbursed from bond  
 14 proceeds, including the payment of liabilities incurred prior to  
 15 April 1, 2016, of state highways, parkways, bridges, the New York  
 16 State Thruway, Indian reservation roads, and facilities, including  
 17 work appurtenant and ancillary thereto. Project costs funded from  
 18 this appropriation may include but shall not be limited to  
 19 construction, reconstruction, reconditioning and preservation, and  
 20 the acquisition of property, and for engineering services, including  
 21 personal services, nonpersonal services, fringe benefits, and the  
 22 contract services provided by private firms, and including but not  
 23 limited to the preparation of designs, plans, specifications and  
 24 estimates; construction management and supervision; and appraisals,  
 25 surveys, testing and environmental impact statements for transporta-  
 26 tion projects (17JS1622) (54255) .....

27 208,354,000 ..... (re. \$60,326,000)

28 For the payment of the costs, which shall be reimbursed from bond  
 29 proceeds, including the payment of liabilities incurred prior to  
 30 April 1, 2016, of state and local bridges, including work appurten-  
 31 ant and ancillary thereto. Project costs funded from this appropri-  
 32 ation may include but shall not be limited to construction, recon-  
 33 struction, reconditioning and preservation, and the acquisition of  
 34 property, and for engineering services, including personal services,  
 35 nonpersonal services, fringe benefits, and the contract services  
 36 provided by private firms, and including but not limited to the  
 37 preparation of designs, plans, specifications and estimates;  
 38 construction management and supervision; and appraisals, surveys,  
 39 testing and environmental impact statements for transportation  
 40 projects (17BR1622) (54272) ... 150,000,000 ..... (re. \$54,296,000)

41 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
 42 section 1, of the laws of 2018:

43 For the payment of the costs, which shall be reimbursed from bond  
 44 proceeds, including the payment of liabilities incurred prior to  
 45 April 1, 2016, of state highways, parkways, bridges, transit  
 46 projects, the New York State Thruway, Indian reservation roads, and  
 47 facilities, including work appurtenant and ancillary thereto.  
 48 Project costs funded from this appropriation may include but shall  
 49 not be limited to construction, reconstruction, reconditioning and  
 50 preservation, and the acquisition of property, and for engineering  
 51 services, including personal services, nonpersonal services, fringe

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1 benefits, and the contract services provided by private firms, and  
 2 including but not limited to the preparation of designs, plans,  
 3 specifications and estimates; construction management and super-  
 4 vision; and appraisals, surveys, testing and environmental impact  
 5 statements for transportation projects (17LA1622) (54241) .....  
 6 150,000,000 ..... (re. \$149,672,000)

7 By chapter 54, section 1, of the laws of 2015:

8 For the payment of the costs, which shall be reimbursed from bond  
 9 proceeds, including the payment of liabilities incurred prior to  
 10 April 1, 2015, of state highways, parkways, bridges, the New York  
 11 State Thruway, Indian reservation roads, and facilities, including  
 12 work appurtenant and ancillary thereto. Project costs funded from  
 13 this appropriation may include but shall not be limited to  
 14 construction, reconstruction, reconditioning and preservation, and  
 15 the acquisition of property, and for engineering services, including  
 16 personal services, nonpersonal services, fringe benefits, and the  
 17 contract services provided by private firms, and including but not  
 18 limited to the preparation of designs, plans, specifications and  
 19 estimates; construction management and supervision; and appraisals,  
 20 surveys, testing and environmental impact statements for transporta-  
 21 tion projects (17JS1522) (54255) .....  
 22 200,000,000 ..... (re. \$18,324,000)

23 For the payment of the costs, which shall be reimbursed from bond  
 24 proceeds, including the payment of liabilities incurred prior to  
 25 April 1, 2015, of state highways, parkways, bridges, the New York  
 26 State Thruway, Indian reservation roads, and facilities, including  
 27 work appurtenant and ancillary thereto. Project costs funded from  
 28 this appropriation may include but shall not be limited to  
 29 construction, reconstruction, reconditioning and preservation, and  
 30 the acquisition of property, and for engineering services, including  
 31 personal services, nonpersonal services, fringe benefits, and the  
 32 contract services provided by private firms, and including but not  
 33 limited to the preparation of designs, plans, specifications and  
 34 estimates; construction management and supervision; and appraisals,  
 35 surveys, testing and environmental impact statements for transporta-  
 36 tion projects (17LA1522) (54241) .....  
 37 100,000,000 ..... (re. \$42,175,000)

38 For the payment of the costs, which shall be reimbursed from bond  
 39 proceeds, including the payment of liabilities incurred prior to  
 40 April 1, 2015, of state and local bridges, including work appurten-  
 41 ant and ancillary thereto. Project costs funded from this appropri-  
 42 ation may include but shall not be limited to construction, recon-  
 43 struction, reconditioning and preservation, and the acquisition of  
 44 property, and for engineering services, including personal services,  
 45 nonpersonal services, fringe benefits, and the contract services  
 46 provided by private firms, and including but not limited to the  
 47 preparation of designs, plans, specifications and estimates;  
 48 construction management and supervision; and appraisals, surveys,  
 49 testing and environmental impact statements for transportation  
 50 projects (17BR1522) (54272) ... 150,000,000 ..... (re. \$52,960,000)

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1 By chapter 54, section 1, of the laws of 2014:

2 For the payment of the costs, including the payment of liabilities  
3 incurred prior to April 1, 2014, of state highways, parkways, bridg-  
4 es, the New York State Thruway, Indian reservation roads, and facil-  
5 ities, including work appurtenant and ancillary thereto. Project  
6 costs funded from this appropriation may include but shall not be  
7 limited to construction, reconstruction, reconditioning and preser-  
8 vation, and the acquisition of property, and for engineering  
9 services, including personal services, nonpersonal services, fringe  
10 benefits, and the contract services provided by private firms, and  
11 including but not limited to the preparation of designs, plans,  
12 specifications and estimates; construction management and super-  
13 vision; and appraisals, surveys, testing and environmental impact  
14 statements for transportation projects (17191422) (54255) .....  
15 155,000,000 ..... (re. \$13,798,000)

16 By chapter 54, section 1, of the laws of 2013:

17 For the payment of the costs, including the payment of liabilities  
18 incurred prior to April 1, 2013, of state highways, parkways, bridg-  
19 es, the New York State Thruway, Indian reservation roads, and facil-  
20 ities, including work appurtenant and ancillary thereto. Project  
21 costs funded from this appropriation may include but shall not be  
22 limited to construction, reconstruction, reconditioning and preser-  
23 vation, and the acquisition of property, and for engineering  
24 services, including personal services, nonpersonal services, fringe  
25 benefits, and the contract services provided by private firms, and  
26 including but not limited to the preparation of designs, plans,  
27 specifications and estimates; construction management and super-  
28 vision; and appraisals, surveys, testing and environmental impact  
29 statements for transportation projects (17191322) (54255) .....  
30 155,000,000 ..... (re. \$15,983,000)

31 By chapter 54, section 1, of the laws of 2012:

32 For the payment of capital costs, including acquisition of real prop-  
33 erty, engineering services, and the payment of liabilities incurred  
34 prior to April 1, 2012, relating to the construction, reconstruction  
35 and improvement of Buffalo and Fort Erie Public Bridge Authority  
36 facilities, including work on any appurtenant and ancillary state,  
37 local or public authority facilities necessary for improvement of  
38 the Peace Bridge Plaza (17191222) (54255) .....  
39 15,000,000 ..... (re. \$37,000)

40 Capital Projects Funds - Other  
41 Capital Projects Fund - 30000  
42 Non-MTA [Transit] Capital Purpose

43 By chapter 54, section 1, of the laws of 2018:

44 For the costs of mass transportation capital projects and facilities  
45 including replacement of buses meeting federal standards for  
46 replacement, related bus equipment and the acquisition, design and  
47 construction, including engineering and consulting costs, of mass  
48 transit bus garages or other mass transportation projects and facil-

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1 ities approved by the commissioner of transportation in a program of  
 2 projects. Such funding may be part of a total project of which a  
 3 portion is federally funded but shall not be used in substitution  
 4 for the required non-federal matching shares of the federally-funded  
 5 portion of the project to which it is added. The moneys hereby  
 6 appropriated are to be made available for projects undertaken by  
 7 mass transit systems other than those mass transit operating agen-  
 8 cies which receive money from the metropolitan transportation  
 9 authority dedicated tax fund (17551831) (53102) .....  
 10 27,500,000 ..... (re. \$27,500,000)

11 By chapter 54, section 1, of the laws of 2017:

12 For the costs of mass transportation capital projects and facilities  
 13 including replacement of buses meeting federal standards for  
 14 replacement, related bus equipment and the acquisition, design and  
 15 construction, including engineering and consulting costs, of mass  
 16 transit bus garages or other mass transportation projects and facil-  
 17 ities approved by the commissioner of transportation in a program of  
 18 projects. Such funding may be part of a total project of which a  
 19 portion is federally funded but shall not be used in substitution  
 20 for the required non-federal matching shares of the federally-funded  
 21 portion of the project to which it is added. The moneys hereby  
 22 appropriated are to be made available for projects undertaken by  
 23 mass transit systems other than those mass transit operating agen-  
 24 cies which receive money from the metropolitan transportation  
 25 authority dedicated tax fund (17551731) (53102) .....  
 26 27,500,000 ..... (re. \$22,389,000)

27 By chapter 55, section 1, of the laws of 2016:

28 For the costs of mass transportation capital projects and facilities  
 29 including replacement of buses meeting federal standards for  
 30 replacement, related bus equipment and the acquisition, design and  
 31 construction, including engineering and consulting costs, of mass  
 32 transit bus garages or other mass transportation projects and facil-  
 33 ities approved by the commissioner of transportation in a program of  
 34 projects. Such funding may be part of a total project of which a  
 35 portion is federally funded but shall not be used in substitution  
 36 for the required non-federal matching shares of the federally-funded  
 37 portion of the project to which it is added. The moneys hereby  
 38 appropriated are to be made available for projects undertaken by  
 39 mass transit systems other than those mass transit operating agen-  
 40 cies which receive money from the metropolitan transportation  
 41 authority dedicated tax fund (17551631) (53102) .....  
 42 27,500,000 ..... (re. \$20,773,000)

43 By chapter 54, section 1, of the laws of 2015:

44 For the costs of mass transportation capital projects and facilities  
 45 including replacement of buses meeting federal standards for  
 46 replacement, related bus equipment and the acquisition, design and  
 47 construction, including engineering and consulting costs, of mass  
 48 transit bus garages or other mass transportation projects and facil-  
 49 ities approved by the commissioner of transportation in a program of

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1 projects. Such funding may be part of a total project of which a  
 2 portion is federally funded but shall not be used in substitution  
 3 for the required non-federal matching shares of the federallyfunded  
 4 portion of the project to which it is added. The moneys hereby  
 5 appropriated are to be made available for projects undertaken by  
 6 mass transit systems other than those mass transit operating agen-  
 7 cies which receive money from the metropolitan transportation  
 8 authority dedicated tax fund (17551531) (53102) .....  
 9 5,000,000 ..... (re. \$3,232,000)

10 By chapter 54, section 1, of the laws of 2014:

11 For the costs of mass transportation capital projects and facilities  
 12 including replacement of buses meeting federal standards for  
 13 replacement, related bus equipment and the acquisition, design and  
 14 construction, including engineering and consulting costs, of mass  
 15 transit bus garages or other mass transportation projects and facil-  
 16 ities approved by the commissioner of transportation in a program of  
 17 projects. Such funding may be part of a total project of which a  
 18 portion is federally funded but shall not be used in substitution  
 19 for the required non-federal matching shares of the federallyfunded  
 20 portion of the project to which it is added. The moneys hereby  
 21 appropriated are to be made available for projects undertaken by  
 22 mass transit systems other than those mass transit operating agen-  
 23 cies which receive money from the metropolitan transportation  
 24 authority dedicated tax fund (17551431) (53102) .....  
 25 5,000,000 ..... (re. \$5,000,000)

26 By chapter 54, section 1, of the laws of 2013:

27 For the costs of mass transportation capital projects and facilities  
 28 including replacement of buses meeting federal standards for  
 29 replacement, related bus equipment and the acquisition, design and  
 30 construction, including engineering and consulting costs, of mass  
 31 transit bus garages or other mass transportation projects and facil-  
 32 ities approved by the commissioner of transportation in a program of  
 33 projects. Such funding may be part of a total project of which a  
 34 portion is federally funded but shall not be used in substitution  
 35 for the required non-federal matching shares of the federallyfunded  
 36 portion of the project to which it is added. The moneys hereby  
 37 appropriated are to be made available for projects undertaken by  
 38 mass transit systems other than those mass transit operating agen-  
 39 cies which receive money from the metropolitan transportation  
 40 authority dedicated tax fund (17551331) (53102) .....  
 41 5,000,000 ..... (re. \$1,592,000)

42 Capital Projects Funds - Other  
 43 Capital Projects Fund - 30000  
 44 Preparation of Plans Purpose

45 Design and Construction

46 By chapter 54, section 1, of the laws of 2013:

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1 For engineering services, including personal services, nonpersonal  
 2 services, fringe benefits, and the contract services provided by  
 3 private firms, and including but not limited to the preparation of  
 4 designs, plans, specifications and estimates; construction manage-  
 5 ment and supervision; and appraisals, surveys, testing, and environ-  
 6 mental impact statements for transportation projects (17551330)  
 7 (53103) ... 45,000,000 ..... (re. \$5,287,000)

8 Capital Projects Funds - Other  
 9 Capital Projects Fund - 30000  
 10 Rail Service Preservation Purpose

11 By chapter 54, section 1, of the laws of 2018:  
 12 For the construction and improvement of rail freight projects includ-  
 13 ing, but not limited to, the acquisition, construction, recon-  
 14 struction, improvement or rehabilitation of any railroad capital  
 15 facility and any capital improvement used in connection herewith,  
 16 and for the acquisition of real property or interests in real prop-  
 17 erty required or expected to be required therefor.  
 18 Of this appropriation, the amount of up to \$3,000,000 will be provided  
 19 to the metropolitan transportation authority for costs associated  
 20 with implementing a program to upgrade diesel train engines owned by  
 21 the Long Island Rail Road to improve emissions standards, and the  
 22 amount of up to \$1,000,000 for other diesel train engine retrofit  
 23 uses (17551841) (53104) ... 17,500,000 ..... (re. \$17,500,000)

24 By chapter 54, section 1, of the laws of 2017:  
 25 For the construction and improvement of rail freight projects includ-  
 26 ing, but not limited to, the acquisition, construction, recon-  
 27 struction, improvement or rehabilitation of any railroad capital  
 28 facility and any capital improvement used in connection herewith,  
 29 and for the acquisition of real property or interests in real prop-  
 30 erty required or expected to be required therefor.  
 31 Of this appropriation, the amount of up to \$3,000,000 will be provided  
 32 to the metropolitan transportation authority for costs associated  
 33 with implementing a program to upgrade diesel train engines owned by  
 34 the Long Island Rail Road to improve emissions standards, and the  
 35 amount of up to \$1,000,000 for other diesel train engine retrofit  
 36 uses (17551741) (53104) ... 17,500,000 ..... (re. \$17,500,000)

37 By chapter 55, section 1, of the laws of 2016:  
 38 For the construction and improvement of rail freight projects includ-  
 39 ing, but not limited to, the acquisition, construction, recon-  
 40 struction, improvement or rehabilitation of any railroad capital  
 41 facility and any capital improvement used in connection herewith,  
 42 and for the acquisition of real property or interests in real prop-  
 43 erty required or expected to be required therefor. Of this appropri-  
 44 ation, the amount of up to \$3,000,000 will be provided to the metro-  
 45 politan transportation authority for costs associated with  
 46 implementing a program to upgrade diesel train engines owned by the  
 47 Long Island Rail Road to improve emissions standards, and the amount

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1 of up to \$1,000,000 for other diesel train engine retrofit uses  
2 (17551641) (53104) ... 17,500,000 ..... (re. \$15,305,000)

3 By chapter 54, section 1, of the laws of 2015:

4 For the construction and improvement of rail freight projects includ-  
5 ing, but not limited to, the acquisition, construction, recon-  
6 struction, improvement or rehabilitation of any railroad capital  
7 facility and any capital improvement used in connection herewith,  
8 and for the acquisition of real property or interests in real prop-  
9 erty required or expected to be required therefor. Of this appropri-  
10 ation, the amount of up to \$3,000,000 will be provided to the metro-  
11 politan transportation authority for costs associated with  
12 implementing a program to upgrade diesel train engines owned by the  
13 Long Island Rail Road to improve emissions standards, and the amount  
14 of up to \$1,000,000 for other diesel train engine retrofit uses  
15 (17551541) (53104) ... 10,000,000 ..... (re. \$10,000,000)

16 By chapter 54, section 1, of the laws of 2014:

17 For the construction and improvement of rail freight projects includ-  
18 ing, but not limited to, the acquisition, construction, recon-  
19 struction, improvement or rehabilitation of any railroad capital  
20 facility and any capital improvement used in connection herewith,  
21 and for the acquisition of real property or interests in real prop-  
22 erty required or expected to be required therefor. Of this appropri-  
23 ation, the amount of up to \$3,000,000 will be provided to the metro-  
24 politan transportation authority for costs associated with  
25 implementing a program to upgrade diesel train engines owned by the  
26 Long Island Rail Road to improve emissions standards, and the amount  
27 of up to \$1,000,000 for other diesel train engine retrofit uses  
28 (17551441) (53104) ... 10,000,000 ..... (re. \$3,591,000)

29 By chapter 54, section 1, of the laws of 2013:

30 For the construction and improvement of rail freight projects includ-  
31 ing, but not limited to, the acquisition, construction, recon-  
32 struction, improvement or rehabilitation of any railroad capital  
33 facility and any capital improvement used in connection herewith,  
34 and for the acquisition of real property or interests in real prop-  
35 erty required or expected to be required therefor. Of this appropri-  
36 ation, the amount of up to \$3,000,000 will be provided to the metro-  
37 politan transportation authority for costs associated with  
38 implementing a one year pilot program to upgrade diesel train  
39 engines owned by the Long Island Rail Road to improve emissions  
40 standards (17551341) (53104) ... 10,000,000 ..... (re. \$2,547,000)

- 41 Capital Projects Funds - Other
- 42 Dedicated Highway and Bridge Trust Fund
- 43 Highway and Bridge Capital Account - 30051
- 44 Non-Federal Aided Highway Purpose

45 By chapter 54, section 1, of the laws of 2012:

46 For the payment of the costs, including the payment of liabilities  
47 incurred prior to April 1, 2012, of state and local highways, park-



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1 ways, bridges, the New York State Thruway, Indian reservation roads,  
 2 and facilities for which the responsibility is vested with the state  
 3 department of transportation, including work appurtenant and ancil-  
 4 lary thereto. Project costs funded from this appropriation may  
 5 include but shall not be limited to construction, reconstruction,  
 6 reconditioning and preservation, and the acquisition of property;  
 7 for personal services, fringe benefits, nonpersonal services, and  
 8 contract services provided by private firms for activities including  
 9 but not limited to the preparation of designs, plans, specifications  
 10 and estimates; construction management and supervision; and  
 11 appraisals, surveys, testing, and environmental impact statements  
 12 for transportation projects (17101222) (54255) .....  
 13 232,049,000 ..... (re. \$14,324,000)

14 Capital Projects Funds - Federal  
 15 Federal Capital Projects Fund  
 16 Transportation Account - 31354  
 17 Federal Aid Highways Purpose

18 By chapter 54, section 1, of the laws of 2012:  
 19 For the federal share, from any federal agency under any federal  
 20 program, of state transportation projects, including both state  
 21 system and local system projects, and including but not limited to  
 22 construction, reconstruction, reconditioning and preservation, and  
 23 the acquisition of property; for personal services, fringe benefits,  
 24 nonpersonal services, and contract services provided by private  
 25 firms for activities including but not limited to the preparation of  
 26 designs, plans, specifications and estimates; construction manage-  
 27 ment and supervision; and appraisals, surveys, testing, and environ-  
 28 mental impact statements for transportation projects; for the  
 29 payment of liabilities incurred prior to April 1, 2012 and for any  
 30 other such purposes as specified in section 89-b of the state  
 31 finance law as amended (17041220) (54256) .....  
 32 916,751,000 ..... (re. \$13,983,000)

33 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

34 Capital Projects Funds - Other  
 35 Capital Projects Fund - 30000  
 36 Highway Maintenance Purpose

37 By chapter 55, section 1, of the laws of 2007:  
 38 For the payment of the costs of diesel emissions reduction activities  
 39 and equipment, including but not limited to retrofit and acquisition  
 40 of low emission vehicles and equipment to achieve the maximum envi-  
 41 ronmental benefit in non-attainment areas as designated by the  
 42 United States environmental protection agency in accordance with the  
 43 clean air act (170807HM) (53260) ... 3,000,000 ..... (re. \$74,000)

44 Capital Projects Funds - Other  
 45 Dedicated Highway and Bridge Trust Fund  
 46 Aviation Purpose Account - 30053

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1 Aviation Purpose

2 The appropriation made by chapter 54, section 1, of the laws of 2018, is  
3 hereby amended and reappropriated to read:

4 For Aviation Bureau including personal services, nonpersonal services,  
5 fringe benefits and the contract services provided by private firms.  
6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority and the IT Interchange and Trans-  
8 fer Authority as defined in the 2018-19 state fiscal year state  
9 operations appropriation for the budget division program of the  
10 division of the budget, are deemed fully incorporated herein and a  
11 part of this appropriation as if fully stated (17011814) (54205).  
12 [Personal service (17011814) ... 700,000 ..... (re. \$700,000)  
13 Nonpersonal service (17041814) ... 17,000 ..... (re. \$17,000)  
14 Fringe benefits (17081814) ... 447,000 ..... (re. \$447,000)  
15 Indirect costs (17091814) ... 22,000 ..... (re. \$22,000)]  
16 Expense accounts (00000) ... 1,186,000 ..... (re. \$712,000)

17 The appropriation made by chapter 54, section 1, of the laws of 2017, is  
18 hereby amended and reappropriated to read:

19 For Aviation Bureau including personal services, nonpersonal services,  
20 fringe benefits and the contract services provided by private firms.  
21 Notwithstanding any other provision of law to the contrary, the OGS  
22 Interchange and Transfer Authority and the IT Interchange and Trans-  
23 fer Authority as defined in the 2017-18 state fiscal year state  
24 operations appropriation for the budget division program of the  
25 division of the budget, are deemed fully incorporated herein and a  
26 part of this appropriation as if fully stated (17011714) (54205).  
27 [Personal service (17011714) ... 700,000 ..... (re. \$700,000)  
28 Nonpersonal service (17041714) ... 25,000 ..... (re. \$25,000)  
29 Fringe benefits (17081714) ... 430,000 ..... (re. \$430,000)  
30 Indirect costs (17091714) ... 21,000 ..... (re. \$21,000)]  
31 Expense accounts (00000) ... 1,176,000 ..... (re. \$1,139,000)

32 Capital Projects Funds - Other  
33 Dedicated Highway and Bridge Trust Fund  
34 Highway and Bridge Capital Account - 30051  
35 Highway Maintenance Purpose

36 By chapter 54, section 1, of the laws of 2018:

37 For the payment of costs, including the payment of liabilities  
38 incurred prior to April 1, 2018, of preventive maintenance on state  
39 roads and bridges as defined in paragraph (a) of subdivision 1 of  
40 section 10-d of the highway law, and snow and ice control on state  
41 highways, including personal services, nonpersonal services, fringe  
42 benefits and contractual services provided by private firms and  
43 municipalities, but not including the costs of heavy equipment  
44 (53260).

45 Personal service (170118HM) (50000) .....  
46 124,903,000 ..... (re. \$124,903,000)  
47 Nonpersonal service (170418HM) (57050) .....  
48 104,419,000 ..... (re. \$70,630,000)

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1 Fringe benefits (170818HM) (60090) ... 79,801,000 .. (re. \$39,638,000)  
 2 Indirect costs (170918HM) (58850) ... 3,847,000 ..... (re. \$81,000)  
 3 For the payment of the costs of heavy equipment, including the payment  
 4 of liabilities incurred prior to April 1, 2018 (54275).  
 5 Nonpersonal service (170518HM) (57050) .....  
 6 38,963,000 ..... (re. \$38,963,000)

7 By chapter 54, section 1, of the laws of 2017:  
 8 For the payment of costs, including the payment of liabilities  
 9 incurred prior to April 1, 2017, of snow and ice control on state  
 10 highways and preventive maintenance on state roads and bridges as  
 11 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 12 highway law, including personal services, nonpersonal services,  
 13 fringe benefits and contractual services provided by private firms  
 14 and municipalities, but not including the costs of heavy equipment  
 15 (53260).  
 16 Nonpersonal service (170417HM) (57050) .....  
 17 241,000,000 ..... (re. \$15,295,000)  
 18 Fringe benefits (170817HM) (60090) .....  
 19 159,070,000 ..... (re. \$1,000)  
 20 Indirect costs (170917HM) (58850) ... 7,633,000 ..... (re. \$2,335,000)  
 21 For the payment of the costs of heavy equipment, including the payment  
 22 of liabilities incurred prior to April 1, 2017 (54275).  
 23 Nonpersonal service (170517HM) (57050) .....  
 24 37,829,000 ..... (re. \$284,000)

25 By chapter 55, section 1, of the laws of 2016:  
 26 For the payment of costs, including the payment of liabilities  
 27 incurred prior to April 1, 2016, of snow and ice control on state  
 28 highways and preventive maintenance on state roads and bridges as  
 29 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 30 highway law, including personal services, nonpersonal services,  
 31 fringe benefits and contractual services provided by private firms  
 32 and municipalities, but not including the costs of heavy equipment  
 33 (53260).  
 34 Personal service (170116HM) (50000) .....  
 35 255,443,000 ..... (re. \$11,275,000)  
 36 Nonpersonal service (170416HM) (57050) .....  
 37 240,000,000 ..... (re. \$23,930,000)  
 38 Fringe benefits (170816HM) (60090) ... 143,610,000 ..... (re. \$25,000)  
 39 Indirect costs (170916HM) (58850) ... 6,846,000 ..... (re. \$294,000)  
 40 For the payment of the costs of heavy equipment, including the payment  
 41 of liabilities incurred prior to April 1, 2016 (54275).  
 42 Nonpersonal service (170516HM) (57050) .....  
 43 36,727,000 ..... (re. \$106,000)

44 By chapter 54, section 1, of the laws of 2015:  
 45 For the payment of costs, including the payment of liabilities  
 46 incurred prior to April 1, 2015, of snow and ice control on state  
 47 highways and preventive maintenance on state roads and bridges as  
 48 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 49 highway law, including personal services, nonpersonal services,

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1 fringe benefits and contractual services provided by private firms  
2 and municipalities, but not including the costs of heavy equipment  
3 (53260).  
4 Personal service (170115HM) (50000) ... 253,110,000 ..... (re. \$2,000)  
5 Nonpersonal service (170415HM) (57050) .....  
6 235,648,000 ..... (re. \$3,844,000)  
7 Fringe benefits (170815HM) (60090) ... 141,438,000 .. (re. \$4,713,000)  
8 Indirect costs (170915HM) (58850) ... 6,404,000 ..... (re. \$381,000)  
9 For the payment of the costs of heavy equip- ment, including the  
10 payment of liabilities incurred prior to April 1, 2015 (54275).  
11 Nonpersonal service (170515HM) (57050) ... 35,657,000 ... (re. \$5,000)  
12 For the operating and capital costs of the Wells Bridge highway rest  
13 area/text stop located on Interstate 88 westbound between exits 11  
14 and 12 in Delaware County (17WB15HM) (54240) .....  
15 2,500,000 ..... (re. \$1,200,000)

16 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,  
17 section 1, of the laws of 2018:  
18 For the capital costs of the highway rest areas/text stops located on  
19 Interstate 87 in Warren and Essex Counties (17GF15HM) (54239) .....  
20 1,000,000 ..... (re. \$679,000)

21 By chapter 54, section 1, of the laws of 2014:  
22 For the payment of costs, including the payment of liabilities  
23 incurred prior to April 1, 2014, of snow and ice control on state  
24 highways and preventive maintenance on state roads and bridges as  
25 defined in paragraph (a) of subdivision 1 of section 10-d of the  
26 highway law, including personal services, nonpersonal services,  
27 fringe benefits and contractual services provided by private firms  
28 and municipalities, but not including the costs of heavy equipment  
29 (53260).  
30 Personal service (170114HM) (50000) ... 249,824,000 ... (re. \$399,000)  
31 Nonpersonal service (170414HM) (57050) .....  
32 222,000,000 ..... (re. \$1,063,000)  
33 Fringe benefits (170814HM) (60090) ... 142,051,000 .. (re. \$1,018,000)  
34 Indirect costs (170914HM) (58850) ... 6,996,000 ..... (re. \$50,000)  
35 For the payment of the costs of heavy equipment, including the payment  
36 of liabilities incurred prior to April 1, 2014 (54275).  
37 Nonpersonal service (170514HM) (57050) .....  
38 40,000,000 ..... (re. \$5,384,000)  
39 For the operating and capital costs of the Worcester highway rest  
40 area/text stop located on Interstate 88 eastbound between exits 18  
41 and 19 in Otsego County (17RA14HM) (53159) .....  
42 1,200,000 ..... (re. \$68,000)

43 By chapter 54, section 1, of the laws of 2013:  
44 For the payment of costs, including the payment of liabilities  
45 incurred prior to April 1, 2013, of snow and ice control on state  
46 highways and preventive maintenance on state roads and bridges as  
47 defined in paragraph (a) of subdivision 1 of section 10-d of the  
48 highway law, including personal services, nonpersonal services,  
49 fringe benefits and contractual services provided by private firms

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1 and municipalities, but not including the costs of heavy equipment  
 2 (53260).  
 3 Nonpersonal service (170413HM) (57050) .....  
 4 195,880,000 ..... (re. \$464,000)  
 5 For the payment of the costs of heavy equipment, including the payment  
 6 of liabilities incurred prior to April 1, 2013 (54275).  
 7 Nonpersonal service (170513HM) (57050) .....  
 8 49,070,000 ..... (re. \$20,674,000)

9 By chapter 54, section 1, of the laws of 2012:  
 10 For the payment of costs, including the payment of liabilities  
 11 incurred prior to April 1, 2012, of snow and ice control on state  
 12 highways and preventive maintenance on state roads and bridges as  
 13 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 14 highway law, including personal services, nonpersonal services,  
 15 fringe benefits and contractual services provided by private firms  
 16 and municipalities (53260).  
 17 Personal service (170112HM) (50000) ... 234,144,000 ... (re. \$521,000)  
 18 Nonpersonal service (170412HM) (57050) .....  
 19 244,950,000 ..... (re. \$100,000)  
 20 Fringe benefits (170812HM) (60090) ... 121,006,000 .. (re. \$2,127,000)  
 21 Indirect costs (170912HM) (58850) ... 6,298,000 ..... (re. \$110,000)

22 By chapter 54, section 1, of the laws of 2011:  
 23 For the payment of costs, including the payment of liabilities  
 24 incurred prior to April 1, 2011, of snow and ice control on state  
 25 highways and preventive maintenance on state roads and bridges as  
 26 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 27 highway law, including personal services, nonpersonal services,  
 28 fringe benefits and contractual services provided by private firms  
 29 and municipalities.  
 30 The items shown in the schedule below shall be for projects with a  
 31 common purpose and may be interchanged without limitation subject to  
 32 the approval of the director of the budget (170411HM) (53260) .....  
 33 614,652,000 ..... (re. \$49,826,000)

34 PERSONAL SERVICE

35 Personal service--regular ..... 204,261,000  
 36 Temporary service ..... 2,700,000  
 37 Holiday/overtime compensation ... 22,500,000  
 38 .....  
 39 Amount available for person-  
 40 al service ..... 229,461,000  
 41 .....

42 NONPERSONAL SERVICE

43 Supplies and materials ..... 140,747,000  
 44 Travel ..... 900,000  
 45 Contractual services ..... 81,000,000  
 46 Equipment ..... 13,500,000

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1 Fringe benefits ..... 123,475,000  
 2 Indirect costs ..... 7,929,000  
 3 -----  
 4 Amount available for nonper-  
 5 sonal service ..... 367,551,000  
 6 -----

7 For the purchase of transpor-  
 8 tation related equipment,  
 9 including the cost of all  
 10 vehicles under 8,500 pounds:

11 Contractual services ..... 180,000  
 12 Equipment ..... 17,460,000  
 13 -----  
 14 Amount available for nonper-  
 15 sonal service ..... 17,640,000  
 16 -----  
 17 614,652,000  
 18 =====

19 By chapter 55, section 1, of the laws of 2010:

20 For the payment of costs, including the payment of liabilities  
 21 incurred prior to April 1, 2010, of snow and ice control on state  
 22 highways and preventive maintenance on state roads and bridges as  
 23 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 24 highway law, including personal services, nonpersonal services,  
 25 fringe benefits and contractual services provided by private firms  
 26 and municipalities.

27 The items shown in the schedule below shall be for projects with a  
 28 common purpose and may be interchanged without limitation subject to  
 29 the approval of the director of the budget (170410HM) (53260) .....  
 30 668,346,000 ..... (re. \$9,392,000)

## 31 PERSONAL SERVICE

32 Personal service--regular ..... 226,956,000  
 33 Temporary service ..... 3,000,000  
 34 Holiday/overtime compensation ... 25,000,000  
 35 -----  
 36 Amount available for person-  
 37 al service ..... 254,956,000  
 38 -----

## 39 NONPERSONAL SERVICE

40 Supplies and materials ..... 156,386,000  
 41 Travel ..... 1,000,000  
 42 Contractual services ..... 90,000,000  
 43 Equipment ..... 15,000,000

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1 Fringe benefits ..... 123,475,000  
 2 Indirect costs ..... 7,929,000  
 3 -----  
 4 Amount available for nonper-  
 5 sonal service ..... 393,790,000  
 6 -----

7 MAINTENANCE UNDISTRIBUTED

8 For the purchase of transpor-  
 9 tation related equipment,  
 10 including the cost of all  
 11 vehicles under 8,500 pounds ... 19,600,000

12 NONPERSONAL SERVICE

13 Contractual services ..... 200,000  
 14 Equipment ..... 19,400,000  
 15 -----  
 16 Amount available for nonper-  
 17 sonal service ..... 19,600,000  
 18 -----  
 19 668,346,000  
 20 =====

21 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
22 section 1, of the laws of 2011:

23 For the payment of costs, including the payment of liabilities  
 24 incurred prior to April 1, 2009, of snow and ice control on state  
 25 highways and preventive maintenance on state roads and bridges as  
 26 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 27 highway law, including personal services, nonpersonal services,  
 28 fringe benefits and contractual services provided by private firms  
 29 and municipalities.

30 The items shown in the schedule below shall be for projects with a  
 31 common purpose and may be interchanged without limitation subject to  
 32 the approval of the director of the budget (170409HM) (53260) .....  
 33 664,757,267 ..... (re. \$36,986,000)

34 PERSONAL SERVICE

35 Personal service--regular ..... 215,326,267  
 36 Temporary service ..... 3,000,000  
 37 Holiday/overtime compensation ... 30,000,000  
 38 -----  
 39 Amount available for person-  
 40 al service ..... 248,326,267  
 41 -----

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1 NONPERSONAL SERVICE

2 Supplies and materials ..... 161,375,000  
 3 Travel ..... 1,500,000  
 4 Contractual services ..... 90,000,000  
 5 Equipment ..... 15,000,000  
 6 Fringe benefits ..... 109,139,000  
 7 Indirect costs ..... 8,556,000

8 -----  
 9 Amount available for nonper-  
 10 sonal service ..... 385,570,000  
 11 -----

12 MAINTENANCE UNDISTRIBUTED

13 For the purchase of transpor-  
 14 tation related equipment,  
 15 including the cost of all  
 16 vehicles under 8,500 pounds ... 19,600,000

17 NONPERSONAL SERVICE

18 Contractual services ..... 200,000  
 19 Equipment ..... 19,400,000  
 20 -----  
 21 Amount available for nonper-  
 22 sonal service ..... 19,600,000  
 23 -----

24 For costs associated with the  
 25 contract maintenance and  
 26 operation of interstate 84,  
 27 the department of transpor-  
 28 tation and the thruway  
 29 authority are hereby author-  
 30 ized and empowered to enter  
 31 into an annual contract for  
 32 the thruway authority solely  
 33 to perform such maintenance  
 34 and operation on behalf of  
 35 the department, notwith-  
 36 standing any other provision  
 37 of law, provided such  
 38 contract shall include the  
 39 same indemnification and  
 40 hold harmless clauses for  
 41 the thruway authority that  
 42 are provided to munici-  
 43 palities pursuant to subdi-  
 44 vision 2-a of section 12 of  
 45 the highway law ..... 11,261,000  
 46 -----



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1 NONPERSONAL SERVICE

2 Contractual services ..... 11,261,000

3 -----

4 Amount available for nonper-

5 sonal service ..... 11,261,000

6 -----

7 664,757,267

8 =====

9 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
 10 section 1, of the laws of 2010:

11 For the payment of costs, including the payment of liabilities  
 12 incurred prior to April 1, 2008, of snow and ice control on state  
 13 highways and preventive maintenance on state roads and bridges as  
 14 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 15 highway law, including personal services, nonpersonal services,  
 16 fringe benefits and contractual services provided by private firms  
 17 and municipalities.

18 The items shown in the schedule below shall be for projects with a  
 19 common purpose and may be interchanged without limitation subject to  
 20 the approval of the director of the budget (170408HM) (53260) .....  
 21 614,421,000 ..... (re. \$1,247,000)

22 PERSONAL SERVICE

23 Personal service--regular ..... 231,213,000

24 Temporary service ..... 2,259,000

25 Holiday/overtime compensation ... 27,392,000

26 -----

27 Amount available for person-

28 al service ..... 260,864,000

29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials ..... 118,595,000

32 Travel ..... 1,435,000

33 Contractual services ..... 77,787,000

34 Equipment ..... 13,747,000

35 Fringe benefits ..... 103,050,000

36 Indirect costs ..... 8,710,000

37 -----

38 Amount available for nonper-

39 sonal service ..... 323,324,000

40 -----

41 MAINTENANCE UNDISTRIBUTED

42 For the purchase of transpor-

43 tation related equipment,

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1 including the cost of all  
2 vehicles under 8,500 pounds ... 19,300,000

3 NONPERSONAL SERVICE

4 Contractual services ..... 193,000  
5 Equipment ..... 19,107,000

6 -----  
7 Amount available for nonper-  
8 sonal service ..... 19,300,000  
9 -----

10 For costs associated with the  
11 contract maintenance and  
12 operation of interstate 84,  
13 the department of transpor-  
14 tation and the thruway  
15 authority are hereby author-  
16 ized and empowered to enter  
17 into an annual contract for  
18 the thruway authority solely  
19 to perform such maintenance  
20 and operation on behalf of  
21 the department, notwith-  
22 standing any other provision  
23 of law, provided such  
24 contract shall include the  
25 same indemnification and  
26 hold harmless clauses for  
27 the thruway authority that  
28 are provided to munici-  
29 palities pursuant to subdi-  
30 vision 2-a of section 12 of  
31 the highway law ..... 10,933,000  
32 -----

33 NONPERSONAL SERVICE

34 Contractual services ..... 10,933,000  
35 -----

36 Amount available for nonper-  
37 sonal service ..... 10,933,000  
38 -----  
39 614,421,000  
40 =====

41 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
42 section 1, of the laws of 2010:

43 For the payment of costs, including the payment of liabilities  
44 incurred prior to April 1, 2007, of snow and ice control on state  
45 highways and preventive maintenance on state roads and bridges as  
46 defined in paragraph (a) of subdivision 1 of section 10-d of the

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1 highway law, including personal services, nonpersonal services,  
 2 fringe benefits and contractual services provided by private firms  
 3 and municipalities.  
 4 The items shown in the schedule below shall be for projects with a  
 5 common purpose and may be interchanged without limitation subject to  
 6 the approval of the director of the budget (170407HM) (53260) .....  
 7 573,779,500 ..... (re. \$252,000)

8 PERSONAL SERVICE

9 Personal service--regular ..... 194,220,000  
 10 Temporary service ..... 2,215,000  
 11 Holiday/overtime compensation ... 26,861,000  
 12 -----  
 13 Amount available for person-  
 14 al service ..... 223,296,000  
 15 -----

16 NONPERSONAL SERVICE

17 Supplies and materials ..... 120,805,000  
 18 Travel ..... 1,377,000  
 19 Contractual services ..... 73,203,000  
 20 Equipment ..... 12,711,000  
 21 Fringe benefits ..... 85,721,000  
 22 Indirect costs ..... 26,002,000  
 23 -----  
 24 Amount available for nonper-  
 25 sonal service ..... 319,819,000  
 26 -----

27 MAINTENANCE UNDISTRIBUTED

28 For the purchase of transpor-  
 29 tation related equipment,  
 30 including the cost of all  
 31 vehicles under 8,500 pounds ... 19,100,000

32 NONPERSONAL SERVICE

33 Contractual services ..... 191,000  
 34 Equipment ..... 18,909,000  
 35 -----  
 36 Amount available for nonper-  
 37 sonal service ..... 19,100,000  
 38 -----

39 For costs associated with the  
 40 contract maintenance and  
 41 operation of interstate 84,  
 42 the department of transpor-  
 43 tation and the thruway

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1 authority are hereby author-  
 2 ized and empowered to enter  
 3 into an annual contract for  
 4 the thruway authority solely  
 5 to perform such maintenance  
 6 and operation on behalf of  
 7 the department, notwith-  
 8 standing any other provision  
 9 of law, provided such  
 10 contract shall include the  
 11 same indemnification and  
 12 hold harmless clauses for  
 13 the thruway authority that  
 14 are provided to municipi-  
 15 palities pursuant to subdi-  
 16 vision 2-a of section 12 of  
 17 the highway law ..... 11,565,000  
 18 -----

19 NONPERSONAL SERVICE

20 Contractual services ..... 11,565,000  
 21 -----  
 22 Amount available for nonper-  
 23 sonal service ..... 11,565,000  
 24 -----  
 25 573,779,500  
 26 =====

27 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
28 section 1, of the laws of 2007:

29 For the payment of costs, including the payment of liabilities  
30 incurred prior to April 1, 2006, of snow and ice control on state  
31 highways and preventive maintenance on state roads and bridges as  
32 defined in paragraph (a) of subdivision 1 of section 10-d of the  
33 highway law, including personal services, nonpersonal services,  
34 fringe benefits and contractual services provided by private firms  
35 and municipalities.

36 The items shown in the schedule below shall be for projects with a  
37 common purpose and may be interchanged without limitation subject to  
38 the approval of the director of the budget (170406HM) (53260)  
39 ... .. 528,118,000 ..... (re. \$3,192,000)

40 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
41 section 1, of the laws of 2007:

42 For the payment of costs, including the payment of liabilities  
43 incurred prior to April 1, 2005, of snow and ice control on state  
44 highways and preventive maintenance on state roads and bridges as  
45 defined in paragraph (a) of subdivision 1 of section 10-d of the  
46 highway law, including personal services, nonpersonal services,  
47 fringe benefits and contractual services provided by private firms  
48 and municipalities. Such costs shall not include the costs of vehi-

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1 cles under 8,500 pounds without the prior approval of the director  
 2 of the budget.  
 3 The items shown in the schedule below shall be for projects with a  
 4 common purpose and may be interchanged without limitation subject to  
 5 the approval of the director of the budget (170405HM) (53260)  
 6 ... 479,947,000 ..... (re. \$716,000)

- 7 Capital Projects Funds - Other
- 8 Dedicated Highway and Bridge Trust Fund
- 9 Highway and Bridge Capital Account - 30051
- 10 Industrial Access Purpose

11 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
 12 section 1, of the laws of 2010:

13 For the construction or improvement of highway, bridge and rail  
 14 freight projects related to industrial access, including the acqui-  
 15 sition of property and the payment of liabilities incurred prior to  
 16 April 1, 2004. For the cost of the contract services provided by  
 17 private firms, including but not limited to the preparation of  
 18 designs, plans, specifications and estimates; construction manage-  
 19 ment and supervision; and appraisals, surveys, testing and environ-  
 20 mental impact statements for transportation projects. No funds shall  
 21 be allocated for such purposes until the commissioner of transporta-  
 22 tion enters into an agreement subject to the approval of the direc-  
 23 tor of the budget with any public or private entity for the repay-  
 24 ment of 40 percent of each project's costs disbursed from such  
 25 funds. Such agreement shall require repayment within 5 years of the  
 26 date of acceptance of the project by the department of transporta-  
 27 tion except that the repayment may occur over a period of up to 10  
 28 years when total project costs exceed \$1,000,000. All projects must  
 29 be approved by the director of the budget prior to the obligation of  
 30 the moneys so appropriated.

31 The moneys so appropriated shall be made available pursuant to rules  
 32 and regulations promulgated by the commissioner of transportation  
 33 establishing the maximum amount of assistance to be provided for  
 34 each project and the information that must be provided by the entity  
 35 requesting assistance, establishing criteria for providing assist-  
 36 ance from the moneys so appropriated and including standards for  
 37 receiving of assistance including but not limited to the number of  
 38 jobs created or maintained by the transportation improvement.

39 Notwithstanding any inconsistent provision of law, the commissioner of  
 40 transportation may waive the requirement to repay 40 percent of the  
 41 cost of a project provided that private funds are dedicated to the  
 42 cost of such industrial access project and related economic develop-  
 43 ment for at least 40 percent of the total cost of the industrial  
 44 access project and related economic development and the industrial  
 45 access portion of such project's cost is greater than \$2,000,000  
 46 (17060479) (53267) ... 5,400,000 ..... (re. \$1,972,000)

47 By chapter 55, section 1, of the laws of 2003:  
 48 For the construction or improvement of highway, bridge and rail  
 49 freight projects related to industrial access, including the acqui-

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1 sition of property and the payment of liabilities incurred prior to  
 2 April 1, 2003. For the cost of the contract services provided by  
 3 private firms, including but not limited to the preparation of  
 4 designs, plans, specifications and estimates; construction manage-  
 5 ment and supervision; and appraisals, surveys, testing and environ-  
 6 mental impact statements for transportation projects. No funds shall  
 7 be allocated for such purposes until the commissioner of transporta-  
 8 tion enters into an agreement subject to the approval of the direc-  
 9 tor of the budget with any public or private entity for the repay-  
 10 ment of 40 percent of each project's costs disbursed from such  
 11 funds. Such agreement shall require repayment within 5 years of the  
 12 date of acceptance of the project by the department of transporta-  
 13 tion except that the repayment may occur over a period of up to 10  
 14 years when total project costs exceed \$1,000,000. All projects must  
 15 be approved by the director of the budget prior to the obligation of  
 16 the moneys so appropriated.

17 The moneys so appropriated shall be made available pursuant to rules  
 18 and regulations promulgated by the commissioner of transportation  
 19 establishing the maximum amount of assistance to be provided for  
 20 each project and the information that must be provided by the entity  
 21 requesting assistance, establishing criteria for providing assist-  
 22 ance from the moneys so appropriated and including standards for  
 23 receiving of assistance including but not limited to the number of  
 24 jobs created or maintained by the transportation improvement.

25 Notwithstanding any inconsistent provision of law, the commissioner of  
 26 transportation may waive the requirement to repay 40 percent of the  
 27 cost of a project provided that private funds are dedicated to the  
 28 cost of such industrial access project and related economic develop-  
 29 ment for at least 40 percent of the total cost of the industrial  
 30 access project and related economic development and the industrial  
 31 access portion of such project's cost is greater than \$2,000,000  
 32 (17060379) (53267) ... 9,000,000 ..... (re. \$3,140,000)

33 By chapter 55, section 1, of the laws of 2002:

34 For the construction or improvement of highway, bridge and rail  
 35 freight projects related to industrial access, including the acqui-  
 36 sition of property and the payment of liabilities incurred prior to  
 37 April 1, 2002. For the payment of reimbursements to the engineering  
 38 services fund for the cost of the contract services provided by  
 39 private firms, including but not limited to the preparation of  
 40 designs, plans, specifications and estimates; construction manage-  
 41 ment and supervision; and appraisals, surveys, testing and environ-  
 42 mental impact statements for transportation projects. No funds shall  
 43 be allocated for such purposes until the commissioner of transporta-  
 44 tion enters into an agreement subject to the approval of the direc-  
 45 tor of the budget with any public or private entity for the repay-  
 46 ment of 40 percent of each project's costs disbursed from such  
 47 funds. Such agreement shall require repayment within 5 years of the  
 48 date of acceptance of the project by the department of transporta-  
 49 tion except that the repayment may occur over a period of up to 10  
 50 years when total project costs exceed \$1,000,000. All projects must

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1 be approved by the director of the budget prior to the obligation of  
2 the moneys so appropriated.

3 The moneys so appropriated shall be made available pursuant to rules  
4 and regulations promulgated by the commissioner of transportation  
5 establishing the maximum amount of assistance to be provided for  
6 each project and the information that must be provided by the entity  
7 requesting assistance, establishing criteria for providing assist-  
8 ance from the moneys so appropriated and including standards for  
9 receiving of assistance including but not limited to the number of  
10 jobs created or maintained by the transportation improvement.

11 Notwithstanding any inconsistent provision of law, the commissioner of  
12 transportation may waive the requirement to repay 40 percent of the  
13 cost of a project provided that private funds are dedicated to the  
14 cost of such industrial access project and related economic develop-  
15 ment for at least 40 percent of the total cost of the industrial  
16 access project and related economic development and the industrial  
17 access portion of such project's cost is greater than \$2,000,000  
18 (17060279) (53267) ... 9,000,000 ..... (re. \$291,000)

19 For the construction or improvement of highway, bridge and rail  
20 freight projects related to industrial access, including the acqui-  
21 sition of property and the payment of liabilities incurred prior to  
22 April 1, 2002. For the payment of reimbursements to the engineering  
23 services fund for the cost of the contract services provided by  
24 private firms, including but not limited to the preparation of  
25 designs, plans, specifications and estimates; construction manage-  
26 ment and supervision; and appraisals, surveys, testing and environ-  
27 mental impact statements for transportation projects. No funds shall  
28 be allocated for such purposes until the commissioner of transporta-  
29 tion enters into an agreement subject to the approval of the direc-  
30 tor of the budget with any public or private entity for the repay-  
31 ment of 40 percent of each project's costs disbursed from such  
32 funds. Such agreement shall require repayment within 5 years of the  
33 date of acceptance of the project by the department of transporta-  
34 tion except that the repayment may occur over a period of up to 10  
35 years when total project costs exceed \$1,000,000. All projects must  
36 be approved by the director of the budget prior to the obligation of  
37 the moneys so appropriated.

38 The moneys so appropriated shall be made available pursuant to rules  
39 and regulations promulgated by the commissioner of transportation  
40 establishing the maximum amount of assistance to be provided for  
41 each project and the information that must be provided by the entity  
42 requesting assistance, establishing criteria for providing assist-  
43 ance from the moneys so appropriated and including standards for  
44 receiving of assistance including but not limited to the number of  
45 jobs created or maintained by the transportation improvement.

46 For the payment of the costs of projects from this appropriation as  
47 set forth in a memorandum of understanding between the majority  
48 leader of the senate and the speaker of the assembly or their desig-  
49 nee.

50 Notwithstanding any inconsistent provision of law, the commissioner of  
51 transportation may waive the requirement to repay 40 percent of the  
52 cost of a project provided that private funds are dedicated to the

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1 cost of such industrial access project and related economic develop-  
 2 ment for at least 40 percent of the total cost of the industrial  
 3 access project and related economic development and the industrial  
 4 access portion of such project's cost is greater than \$2,000,000  
 5 (17070279) (54280) ... 6,000,000 ..... (re. \$6,000,000)

6 By chapter 55, section 1, of the laws of 2000:

7 For the construction or improvement of highway, bridge and rail  
 8 freight projects related to industrial access, including the acqui-  
 9 sition of property and the payment of liabilities incurred prior to  
 10 April 1, 2000. For the payment of reimbursements to the engineering  
 11 services fund for the cost of the contract services provided by  
 12 private firms, including but not limited to the preparation of  
 13 designs, plans, specifications and estimates; construction manage-  
 14 ment and supervision; and appraisals, surveys, testing and environ-  
 15 mental impact statements for transportation projects. No funds shall  
 16 be allocated for such purposes until the commissioner of transporta-  
 17 tion enters into an agreement subject to the approval of the direc-  
 18 tor of the budget with any public or private entity for the repay-  
 19 ment of 40 percent of each project's costs disbursed from such  
 20 funds. Such agreement shall require repayment within 5 years of the  
 21 date of acceptance of the project by the department of transporta-  
 22 tion except that the repayment may occur over a period of up to 10  
 23 years when total project costs exceed \$1,000,000. All projects must  
 24 be approved by the director of the budget prior to the obligation of  
 25 the moneys so appropriated.

26 The moneys so appropriated shall be made available pursuant to rules  
 27 and regulations promulgated by the commissioner of transportation  
 28 establishing the maximum amount of assistance to be provided for  
 29 each project and the information that must be provided by the entity  
 30 requesting assistance, establishing criteria for providing assist-  
 31 ance from the moneys so appropriated and including standards for  
 32 receiving of assistance including but not limited to the number of  
 33 jobs created or maintained by the transportation improvement.

34 Notwithstanding any inconsistent provision of law, the commissioner of  
 35 transportation may waive the requirement to repay 40 percent of the  
 36 cost of a project provided that private funds are dedicated to the  
 37 cost of such industrial access project and related economic develop-  
 38 ment for at least 40 percent of the total cost of the industrial  
 39 access project and related economic development and the industrial  
 40 access portion of such project's cost is greater than \$2,000,000  
 41 (17060079) (53267) ... 15,000,000 ..... (re. \$82,000)

42 By chapter 55, section 1, of the laws of 1999:

43 For the construction or improvement of highway, bridge and rail  
 44 freight projects related to industrial access, including the acqui-  
 45 sition of property and the payment of liabilities incurred prior to  
 46 April 1, 1999. For the payment of reimbursements to the engineering  
 47 services fund for the cost of the contract services provided by  
 48 private firms, including but not limited to the preparation of  
 49 designs, plans, specifications and estimates; construction manage-  
 50 ment and supervision; and appraisals, surveys, testing and environ-



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1 mental impact statements for transportation projects. No funds shall  
 2 be allocated for such purposes until the commissioner of transporta-  
 3 tion enters into an agreement subject to the approval of the direc-  
 4 tor of the budget with any public or private entity for the repay-  
 5 ment of 40 percent of each project's costs disbursed from such  
 6 funds. Such agreement shall require repayment within 5 years of the  
 7 date of acceptance of the project by the department of transporta-  
 8 tion except that the repayment may occur over a period of up to 10  
 9 years when total project costs exceed \$1,000,000. All projects must  
 10 be approved by the director of the budget prior to the obligation of  
 11 the moneys so appropriated.

12 The moneys so appropriated shall be made available pursuant to rules  
 13 and regulations promulgated by the commissioner of transportation  
 14 establishing the maximum amount of assistance to be provided for  
 15 each project and the information that must be provided by the entity  
 16 requesting assistance, establishing criteria for providing assist-  
 17 ance from the moneys so appropriated and including standards for  
 18 receiving of assistance including but not limited to the number of  
 19 jobs created or maintained by the transportation improvement.

20 Notwithstanding any inconsistent provision of law, the commissioner of  
 21 transportation may waive the requirement to repay 40 percent of the  
 22 cost of a project provided that private funds are dedicated to the  
 23 cost of such industrial access project and related economic develop-  
 24 ment for at least 40 percent of the total cost of the industrial  
 25 access project and related economic development and the industrial  
 26 access portion of such project's cost is greater than \$2,000,000  
 27 (17069979) (54280) ... 15,000,000 ..... (re. \$301,000)

28 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
 29 section 1, of the laws of 2000:

30 For the construction or improvement of highway, bridge and rail  
 31 freight projects related to industrial access, including the acqui-  
 32 sition of property and the payment of liabilities incurred prior to  
 33 April 1, 1999. For the payment of reimbursements to the engineering  
 34 services fund for the cost of the contract services provided by  
 35 private firms, including but not limited to the preparation of  
 36 designs, plans, specifications and estimates; construction manage-  
 37 ment and supervision; and appraisals, surveys, testing and environ-  
 38 mental impact statements for transportation projects. No funds shall  
 39 be allocated for such purposes until the commissioner of transporta-  
 40 tion enters into an agreement subject to the approval of the direc-  
 41 tor of the budget with any public or private entity for the repay-  
 42 ment of 40 percent of each project's costs disbursed from such  
 43 funds. Such agreement shall require repayment within 5 years of the  
 44 date of acceptance of the project by the department of transporta-  
 45 tion except that the repayment may occur over a period of up to 10  
 46 years when total project costs exceed \$1,000,000. All projects must  
 47 be approved by the director of the budget prior to the obligation of  
 48 the moneys so appropriated.

49 The moneys so appropriated shall be made available pursuant to rules  
 50 and regulations promulgated by the commissioner of transportation  
 51 establishing the maximum amount of assistance to be provided for

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1 each project and the information that must be provided by the entity  
 2 requesting assistance, establishing criteria for providing assist-  
 3 ance from the moneys so appropriated and including standards for  
 4 receiving of assistance including but not limited to the number of  
 5 jobs created or maintained by the transportation improvement.

6 For the payment of the costs of projects from this appropriation as  
 7 set forth in a memorandum of understanding between the majority  
 8 leader of the senate and the speaker of the assembly or their desig-  
 9 nees.

10 Notwithstanding any inconsistent provision of law, the commissioner of  
 11 transportation may waive the requirement to repay 40 percent of the  
 12 cost of a project provided that private funds are dedicated to the  
 13 cost of such industrial access project and related economic develop-  
 14 ment for at least 40 percent of the total cost of the industrial  
 15 access project and related economic development and the industrial  
 16 access portion of such project's cost is greater than \$2,000,000  
 17 (17079979) (53267) ... 10,000,000 ..... (re. \$1,574,000)

18 By chapter 55, section 1, of the laws of 1998:

19 For the construction or improvement of highway, bridge and rail  
 20 freight projects related to industrial access, including the acqui-  
 21 sition of property and the payment of liabilities incurred prior to  
 22 April 1, 1998. For the payment of reimbursements to the engineering  
 23 services fund for the cost of the contract services provided by  
 24 private firms, including but not limited to the preparation of  
 25 designs, plans, specifications and estimates; construction manage-  
 26 ment and supervision; and appraisals, surveys, testing and environ-  
 27 mental impact statements for transportation projects. No funds shall  
 28 be allocated for such purposes until the commissioner of transporta-  
 29 tion enters into an agreement subject to the approval of the direc-  
 30 tor of the budget with any public or private entity for the repay-  
 31 ment of 40 percent of each project's costs disbursed from such  
 32 funds. Such agreement shall require repayment within 5 years of the  
 33 date of acceptance of the project by the department of transporta-  
 34 tion except that the repayment may occur over a period of up to 10  
 35 years when total project costs exceed \$1,000,000. All projects must  
 36 be approved by the director of the budget prior to the obligation of  
 37 the moneys so appropriated.

38 The moneys so appropriated shall be made available pursuant to rules  
 39 and regulations promulgated by the commissioner of transportation  
 40 establishing the maximum amount of assistance to be provided for  
 41 each project and the information that must be provided by the entity  
 42 requesting assistance, establishing criteria for providing assist-  
 43 ance from the moneys so appropriated and including standards for  
 44 receiving of assistance including but not limited to the number of  
 45 jobs created or maintained by the transportation improvement.

46 Notwithstanding any inconsistent provision of law, the commissioner of  
 47 transportation may waive the requirement to repay 40 percent of the  
 48 cost of a project provided that private funds are dedicated to the  
 49 cost of such industrial access project and related economic develop-  
 50 ment for at least 40 percent of the total cost of the industrial  
 51 access project and related economic development and the industrial

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1 access portion of such project's cost is greater than \$2,000,000  
2 (17069879) (53267) ... 5,000,000 ..... (re. \$69,000)

3 Capital Projects Funds - Other  
4 Dedicated Highway and Bridge Trust Fund  
5 Highway and Bridge Capital Account - 30051  
6 Multi-Modal Purpose

7 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,  
8 section 5, of the laws of 2006:

9 For the cost of multi-modal projects designated as part of the multi-  
10 modal program established by section 14-k of the transportation law  
11 and in accordance with the 2005 memorandum of understanding among  
12 the governor, the majority leader of the senate, and the speaker of  
13 the assembly, or their designees. Notwithstanding any other incon-  
14 sistent provision of law, funds allocated and made available from  
15 this appropriation in state fiscal years 2006-07 through 2009-10  
16 shall not exceed \$50,000,000 annually pursuant to section viii of  
17 the 2005 transportation memorandum of understanding (17MM06MR)  
18 (53268) ... 200,000,000 ..... (re. \$146,707,000)

19 By chapter 55, section 1, of the laws of 2005:

20 For the cost of multi-modal projects designated as part of the multi-  
21 modal program established by section 14-k of the transportation law  
22 and in accordance with a memorandum of understanding among the  
23 governor, the majority leader of the senate, and the speaker of the  
24 assembly, or their designees (17MM05MR) (53268) .....  
25 150,000,000 ..... (re. \$12,137,000)

26 Capital Projects Funds - Other  
27 Dedicated Highway and Bridge Trust Fund  
28 Highway and Bridge Capital Account - 30051  
29 Non-Federal Aided Highway Purpose

30 By chapter 54, section 1, of the laws of 2018:

31 For the payment of the costs, including the payment of liabilities  
32 incurred prior to April 1, 2018, of state highways, parkways, bridg-  
33 es, the New York State Thruway, Indian reservation roads, and facil-  
34 ities for which the responsibility is vested with the state depart-  
35 ment of transportation including work appurtenant and ancillary  
36 thereto, for the state share of federally authorized high speed rail  
37 improvement projects, and for the cost of administrative services of  
38 the department of transportation and the cost of services provided  
39 by private firms; including the costs of preventive maintenance on  
40 state roads and bridges as defined in paragraph (a) of subdivision 1  
41 of section 10-d of the highway law for contractual preventive main-  
42 tenance services provided by private firms; and including but not  
43 limited to the preparation of designs, plans, specifications and  
44 estimates; construction management and supervision, and appraisals,  
45 surveys, testing and environmental impact statements for transporta-  
46 tion projects. Project costs funded from this appropriation may  
47 include but shall not be limited to construction, reconstruction,

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1 reconditioning and preservation, and preventive maintenance. Up to  
2 \$5,000,000 of this appropriation may be used for traffic maintenance  
3 and traffic protection services provided by the division of state  
4 police.

5 With the approval of the director of the budget, the commissioner of  
6 transportation is authorized to enter into agreements with any muni-  
7 cipality to finance local bridge projects through state non-federal-  
8 ly aided highway funds appropriated herein when the use of federal  
9 aid funds for such local bridge projects would not be cost effective  
10 and the federal aid and state matching funds saved as a result of  
11 the use of non federal aid funds for local bridge projects are made  
12 available for bridge projects on the state highway system. The total  
13 amount of non-federally aided highway funds made available for local  
14 bridge projects from this appropriation shall not exceed \$2,500,000  
15 in state fiscal year 2018-19 (53164).

16 Personal service (17011822) (50000) ... 5,000,000 ... (re. \$5,000,000)  
17 Nonpersonal service (17041822) (57050) .....  
18 20,000,000 ..... (re. \$16,220,000)  
19 Capital projects (17081822) (60551) .....  
20 449,150,000 ..... (re. \$411,375,000)

21 For the payment of the costs, including the payment of liabilities  
22 incurred prior to April 1, 2018, of the acquisition of property  
23 related to construction, reconstruction, reconditioning and preser-  
24 vation, and preventive maintenance of state highways, parkways,  
25 bridges, the New York State Thruway, Indian reservation roads, and  
26 facilities for which the responsibility is vested with the state  
27 department of transportation (17091822) (54276) .....  
28 22,000,000 ..... (re. \$22,000,000)

29 By chapter 54, section 1, of the laws of 2017:  
30 For the payment of the costs, including the payment of liabilities  
31 incurred prior to April 1, 2017, of state highways, parkways, bridg-  
32 es, the New York State Thruway, Indian reservation roads, and facil-  
33 ities for which the responsibility is vested with the state depart-  
34 ment of transportation including work appurtenant and ancillary  
35 thereto, for the state share of federally authorized high speed rail  
36 improvement projects, and for the cost of administrative services of  
37 the department of transportation and the cost of services provided  
38 by private firms; including the costs of preventive maintenance on  
39 state roads and bridges as defined in paragraph (a) of subdivision 1  
40 of section 10-d of the highway law for contractual preventive main-  
41 tenance services provided by private firms; and including but not  
42 limited to the preparation of designs, plans, specifications and  
43 estimates; construction management and supervision, and appraisals,  
44 surveys, testing and environmental impact statements for transporta-  
45 tion projects. Project costs funded from this appropriation may  
46 include but shall not be limited to construction, reconstruction,  
47 reconditioning and preservation, and preventive maintenance. Up to  
48 \$5,000,000 of this appropriation may be used for traffic maintenance  
49 and traffic protection services provided by the division of state  
50 police.

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1 With the approval of the director of the budget, the commissioner of  
 2 transportation is authorized to enter into agreements with any muni-  
 3 cipality to finance local bridge projects through state non-federal-  
 4 ly aided highway funds appropriated herein when the use of federal  
 5 aid funds for such local bridge projects would not be cost effective  
 6 and the federal aid and state matching funds saved as a result of  
 7 the use of non federal aid funds for local bridge projects are made  
 8 available for bridge projects on the state highway system. The total  
 9 amount of non-federally aided highway funds made available for local  
 10 bridge projects from this appropriation shall not exceed \$2,500,000  
 11 in state fiscal year 2017-18 (53164).

12 Personal service (17011722) (50000) ... 5,000,000 ... (re. \$5,000,000)  
 13 Nonpersonal service (17041722) (57050) .....  
 14 20,000,000 ..... (re. \$4,968,000)  
 15 Capital projects (17081722) (60551) .....  
 16 408,443,000 ..... (re. \$217,972,000)

17 For the payment of the costs, including the payment of liabilities  
 18 incurred prior to April 1, 2017, of the acquisition of property  
 19 related to construction, reconstruction, reconditioning and preser-  
 20 vation, and preventive maintenance of state highways, parkways,  
 21 bridges, the New York State Thruway, Indian reservation roads, and  
 22 facilities for which the responsibility is vested with the state  
 23 department of transportation (17091722) (54276) .....  
 24 22,000,000 ..... (re. \$2,074,000)

25 By chapter 55, section 1, of the laws of 2016:

26 For the payment of the costs, including the payment of liabilities  
 27 incurred prior to April 1, 2016, of state highways, parkways, brid-  
 28 ges, the New York State Thruway, Indian reservation roads, and facil-  
 29 ities for which the responsibility is vested with the state depart-  
 30 ment of transportation including work appurtenant and ancillary  
 31 thereto, for the state share of federally authorized high speed rail  
 32 improvement projects, and for the cost of administrative services of  
 33 the department of transportation and the cost of services provided  
 34 by private firms; including the costs of preventive maintenance on  
 35 state roads and bridges as defined in paragraph (a) of subdivision 1  
 36 of section 10-d of the highway law for contractual preventive main-  
 37 tenance services provided by private firms; and including but not  
 38 limited to the preparation of designs, plans, specifications and  
 39 estimates; construction management and supervision, and appraisals,  
 40 surveys, testing and environmental impact statements for transporta-  
 41 tion projects. Project costs funded from this appropriation may  
 42 include but shall not be limited to construction, reconstruction,  
 43 reconditioning and preservation, and preventive maintenance. Up to  
 44 \$5,000,000 of this appropriation may be used for traffic maintenance  
 45 and traffic protection services provided by the division of state  
 46 police.

47 With the approval of the director of the budget, the commissioner of  
 48 transportation is authorized to enter into agreements with any muni-  
 49 cipality to finance local bridge projects through state nonfederally  
 50 aided highway funds appropriated herein when the use of federal aid  
 51 funds for such local bridge projects would not be cost effective and

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1 the federal aid and state matching funds saved as a result of the  
2 use of non federal aid funds for local bridge projects are made  
3 available for bridge projects on the state highway system. The total  
4 amount of non-federally aided highway funds made available for local  
5 bridge projects from this appropriation shall not exceed \$2,500,000  
6 in state fiscal year 2016-17 (53164).

7 Personal service (17011622) (50000) ... 5,000,000 ..... (re. \$430,000)

8 Nonpersonal service (17041622) (57050) .....  
9 20,000,000 ..... (re. \$4,400,000)

10 Capital projects (17081622) (60551) .....  
11 436,487,000 ..... (re. \$83,821,000)

12 For the payment of the costs, including the payment of liabilities  
13 incurred prior to April 1, 2016, of the acquisition of property  
14 related to construction, reconstruction, reconditioning and preser-  
15 vation, and preventive maintenance of state highways, parkways,  
16 bridges, the New York State Thruway, Indian reservation roads, and  
17 facilities for which the responsibility is vested with the state  
18 department of transportation (17091622) (54276) .....  
19 24,562,000 ..... (re. \$11,432,000)

20 By chapter 54, section 1, of the laws of 2015:

21 For the payment of the costs, including the payment of liabilities  
22 incurred prior to April 1, 2015, of state highways, parkways, bridg-  
23 es, the New York State Thruway, Indian reservation roads, and facil-  
24 ities for which the responsibility is vested with the state depart-  
25 ment of transportation including work appurtenant and ancillary  
26 thereto, for the state share of federally authorized high speed rail  
27 improvement projects, and for the cost of administrative services of  
28 the department of transportation and the cost of services provided  
29 by private firms; including the costs of preventive maintenance on  
30 state roads and bridges as defined in paragraph (a) of subdivision 1  
31 of section 10-d of the highway law for contractual preventive main-  
32 tenance services provided by private firms; and including but not  
33 limited to the preparation of designs, plans, specifications and  
34 estimates; construction management and supervision, and appraisals,  
35 surveys, testing and environmental impact statements for transporta-  
36 tion projects. Project costs funded from this appropriation may  
37 include but shall not be limited to construction, reconstruction,  
38 reconditioning and preservation, and preventive maintenance. Up to  
39 \$5,000,000 of this appropriation may be used for traffic maintenance  
40 and traffic protection services provided by the division of state  
41 police.

42 With the approval of the director of the budget, the commissioner of  
43 transportation is authorized to enter into agreements with any muni-  
44 cipality to finance local bridge projects through state nonfederally  
45 aided highway funds appropriated herein when the use of federal aid  
46 funds for such local bridge projects would not be cost effective and  
47 the federal aid and state matching funds saved as a result of the  
48 use of nonfederal aid funds for local bridge projects are made  
49 available for bridge projects on the state highway system. The total  
50 amount of non-federally aided highway funds made available for local

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1 bridge projects from this appropriation shall not exceed \$2,500,000  
 2 in state fiscal year 2015-16 (53164).  
 3 Personal service (17011522) (50000) ... 5,000,000 ..... (re. \$99,000)  
 4 Nonpersonal service (17041522) (57050) .....  
 5 20,000,000 ..... (re. \$2,873,000)  
 6 Capital projects (17081522) (60551) .....  
 7 413,251,000 ..... (re. \$38,072,000)  
 8 For the payment of the costs, including the payment of liabilities  
 9 incurred prior to April 1, 2015, of the acquisition of property  
 10 related to construction, reconstruction, reconditioning and preser-  
 11 vation, and preventive maintenance of state highways, parkways,  
 12 bridges, the New York State Thruway, Indian reservation roads, and  
 13 facilities for which the responsibility is vested with the state  
 14 department of transportation (54276).  
 15 Capital projects (17091522) ... 23,431,000 ..... (re. \$11,961,000)

16 By chapter 54, section 1, of the laws of 2014:  
 17 For the payment of the costs, including the payment of liabilities  
 18 incurred prior to April 1, 2014, of the acquisition of property  
 19 related to construction, reconstruction, reconditioning and preser-  
 20 vation, and preventive maintenance of state highways, parkways,  
 21 bridges, the New York State Thruway, Indian reservation roads, and  
 22 facilities for which the responsibility is vested with the state  
 23 department of transportation (54276).  
 24 Capital projects (17091422) (60551) ... 27,690,000 .. (re. \$1,999,000)

25 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55,  
 26 section 1, of the laws of 2016:  
 27 For the payment of the costs, including the payment of liabilities  
 28 incurred prior to April 1, 2014, of state highways, parkways, bridg-  
 29 es, the New York State Thruway, Indian reservation roads, and facil-  
 30 ities for which the responsibility is vested with the state depart-  
 31 ment of transportation including work appurtenant and ancillary  
 32 thereto, for the state share of federally authorized high speed rail  
 33 improvement projects, and for the cost of administrative services of  
 34 the department of transportation and the cost of services provided  
 35 by private firms; including the costs of preventive maintenance on  
 36 state roads and bridges as defined in paragraph (a) of subdivision 1  
 37 of section 10-d of the highway law for contractual preventive main-  
 38 tenance services provided by private firms; and including but not  
 39 limited to the preparation of designs, plans, specifications and  
 40 estimates; construction management and supervision, and appraisals,  
 41 surveys, testing and environmental impact statements for transporta-  
 42 tion projects. Project costs funded from this appropriation may  
 43 include but shall not be limited to construction, reconstruction,  
 44 reconditioning and preservation, and preventive maintenance. Up to  
 45 \$5,000,000 of this appropriation may be used for traffic maintenance  
 46 and traffic protection services provided by the division of state  
 47 police.

48 With the approval of the director of the budget, the commissioner of  
 49 transportation is authorized to enter into agreements with any muni-  
 50 cipality to finance local bridge projects through state nonfederally

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1 aided highway funds appropriated herein when the use of federal aid  
 2 funds for such local bridge projects would not be cost effective and  
 3 the federal aid and state matching funds saved as a result of the  
 4 use of nonfederal aid funds for local bridge projects are made  
 5 available for bridge projects on the state highway system. The total  
 6 amount of non-federally aided highway funds made available for local  
 7 bridge projects from this appropriation shall not exceed \$2,500,000  
 8 in state fiscal year 2014-15 (53164).

9	Personal service (17011422) (50000) ...	6,000,000	.....	(re. \$879,000)
10	Nonpersonal service (17041422) (57050) .....			
11	27,000,000 .....			(re. \$533,000)
12	Capital projects (17081422) (60551) .....			
13	474,079,000 .....			(re. \$41,061,000)

14 By chapter 54, section 1, of the laws of 2013:  
 15 For the payment of the costs, including the payment of liabilities  
 16 incurred prior to April 1, 2013, of the acquisition of property  
 17 related to construction, reconstruction, reconditioning and preser-  
 18 vation, and preventive maintenance of state highways, parkways,  
 19 bridges, the New York State Thruway, Indian reservation roads, and  
 20 facilities for which the responsibility is vested with the state  
 21 department of transportation (54276).  
 22 Capital projects (17091322) (60551) ... 29,175,000 .. (re. \$4,364,000)

23 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
 24 section 1, of the laws of 2015:  
 25 For the payment of the costs, including the payment of liabilities  
 26 incurred prior to April 1, 2013, of state highways, parkways, bridg-  
 27 es, the New York State Thruway, Indian reservation roads, and facil-  
 28 ities for which the responsibility is vested with the state depart-  
 29 ment of transportation including work appurtenant and ancillary  
 30 thereto, for the state share of federally authorized high speed rail  
 31 improvement projects, and for the cost of administrative services of  
 32 the department of transportation and the cost of services provided  
 33 by private firms; including the costs of preventive maintenance on  
 34 state roads and bridges as defined in paragraph (a) of subdivision 1  
 35 of section 10-d of the highway law for contractual preventive main-  
 36 tenance services provided by private firms; and including but not  
 37 limited to the preparation of designs, plans, specifications and  
 38 estimates; construction management and supervision, and appraisals,  
 39 surveys, testing and environmental impact statements for transporta-  
 40 tion projects. Project costs funded from this appropriation may  
 41 include but shall not be limited to construction, reconstruction,  
 42 reconditioning and preservation, and preventive maintenance. Up to  
 43 \$3,000,000 of this appropriation may be used for traffic maintenance  
 44 and traffic protection services provided by the division of state  
 45 police.

46 With the approval of the director of the budget, the commissioner of  
 47 transportation is authorized to enter into agreements with any muni-  
 48 cipality to finance local bridge projects through state nonfederally  
 49 aided highway funds appropriated herein when the use of federal aid  
 50 funds for such local bridge projects would not be cost effective and



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1 the federal aid and state matching funds saved as a result of the  
 2 use of nonfederal aid funds for local bridge projects are made  
 3 available for bridge projects on the state highway system. The total  
 4 amount of non-federally aided highway funds made available for local  
 5 bridge projects from this appropriation shall not exceed \$2,500,000  
 6 in state fiscal year 2013-14 (53164).  
 7 Nonpersonal service (17041322) (57050) .....  
 8 19,000,000 ..... (re. \$3,370,000)  
 9 Capital projects (17081322) (60551) .....  
 10 553,121,000 ..... (re. \$100,477,000)

11 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
 12 section 1, of the laws of 2013:

13 For the payment of the costs, including the payment of liabilities  
 14 incurred prior to April 1, 2012, of state highways, parkways, bridg-  
 15 es, the New York State Thruway, Indian reservation roads, and facil-  
 16 ities for which the responsibility is vested with the state depart-  
 17 ment of transportation including work appurtenant and ancillary  
 18 thereto, for the state share of federally authorized high speed rail  
 19 improvement projects, and for the cost of administrative services of  
 20 the department of transportation and the cost of services provided  
 21 by private firms; including the costs of preventive maintenance on  
 22 state roads and bridges as defined in paragraph (a) of subdivision 1  
 23 of section 10-d of the highway law for contractual preventive main-  
 24 tenance services provided by private firms; and including but not  
 25 limited to the preparation of designs, plans, specifications and  
 26 estimates; construction management and supervision, and appraisals,  
 27 surveys, testing and environmental impact statements for transporta-  
 28 tion projects. Project costs funded from this appropriation may  
 29 include but shall not be limited to construction, reconstruction,  
 30 reconditioning and preservation, preventive maintenance, and the  
 31 acquisition of property.

32 With the approval of the director of the budget, the commissioner of  
 33 transportation is authorized to enter into agreements with any muni-  
 34 cipality to finance local bridge projects through state nonfederally  
 35 aided highway funds appropriated herein when the use of federal aid  
 36 funds for such local bridge projects would not be cost effective and  
 37 the federal aid and state matching funds saved as a result of the  
 38 use of nonfederal aid funds for local bridge projects are made  
 39 available for bridge projects on the state highway system. The total  
 40 amount of non-federally aided highway funds made available for local  
 41 bridge projects from this appropriation shall not exceed \$2,500,000  
 42 in state fiscal year 2012-13 (53164).

43 Nonpersonal service (17041222) (57050) .....  
 44 15,100,000 ..... (re. \$708,000)  
 45 Capital projects (17081222) (60551) .....  
 46 508,950,000 ..... (re. \$23,694,000)

47 By chapter 54, section 1, of the laws of 2011:

48 For the payment of the costs, including the payment of liabilities  
 49 incurred prior to April 1, 2011, of state highways, parkways, bridg-  
 50 es, the New York State Thruway, Indian reservation roads, and facil-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ities for which the responsibility is vested with the state depart-  
 2 ment of transportation including work appurtenant and ancillary  
 3 thereto, for the state share of federally authorized high speed rail  
 4 improvement projects, and for the cost of administrative services of  
 5 the department of transportation and the cost of services provided  
 6 by private firms; including the costs of preventive maintenance on  
 7 state roads and bridges as defined in paragraph (a) of subdivision 1  
 8 of section 10-d of the highway law for contractual preventive main-  
 9 tenance services provided by private firms; and including but not  
 10 limited to the preparation of designs, plans, specifications and  
 11 estimates; construction management and supervision, and appraisals,  
 12 surveys, testing and environmental impact statements for transporta-  
 13 tion projects. Project costs funded from this appropriation may  
 14 include but shall not be limited to construction, reconstruction,  
 15 reconditioning and preservation, preventive maintenance, and the  
 16 acquisition of property. With the approval of the director of the  
 17 budget, the commissioner of transportation is authorized to enter  
 18 into agreements with any municipality to finance local bridge  
 19 projects through state non-federally aided highway funds appropri-  
 20 ated herein when the use of federal aid funds for such local bridge  
 21 projects would not be cost effective and the federal aid and state  
 22 matching funds saved as a result of the use of non-federal aid funds  
 23 for local bridge projects are made available for bridge projects on  
 24 the state highway system. The total amount of non-federally aided  
 25 highway funds made available for local bridge projects from this  
 26 appropriation shall not exceed \$2,500,000 in state fiscal year  
 27 2011-12.

28 The items shown in the schedule below shall be for projects with a  
 29 common purpose and may be interchanged without limitation subject to  
 30 the approval of the director of the budget (17021122) (53164) .....  
 31 526,050,000 ..... (re. \$21,456,000)

32 PERSONAL SERVICE

33 Personal service--regular ..... 1,500,000  
 34 Holiday/overtime compensation ..... 500,000  
 35 -----  
 36 Amount available for person-  
 37 al service ..... 2,000,000  
 38 -----

39 NONPERSONAL SERVICE

40 Supplies and materials ..... 2,000,000  
 41 Travel ..... 10,000  
 42 Contractual services ..... 7,000,000  
 43 Equipment ..... 3,990,000  
 44 -----  
 45 Amount available for nonper-  
 46 sonal service ..... 13,000,000  
 47 -----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	CAPITAL PROJECTS	
2	Highway and Bridge	
3	Construction and Preventive	
4	Maintenance .....	486,000,000
5		-----
6	Right of Way Acquisition .....	25,050,000
7		-----
8	Amount available for capital	
9	projects .....	511,050,000
10		-----
11		526,050,000
12		=====

13 By chapter 55, section 1, of the laws of 2010:  
 14 For the payment of the costs, including the payment of liabilities  
 15 incurred prior to April 1, 2010, of state highways, parkways, bridg-  
 16 es, the New York State Thruway, Indian reservation roads, and facil-  
 17 ities for which the responsibility is vested with the state depart-  
 18 ment of transportation including work appurtenant and ancillary  
 19 thereto, for the state share of federally authorized high speed rail  
 20 improvement projects, and for the cost of administrative services of  
 21 the department of transportation and the cost of services provided  
 22 by private firms; including the costs of preventive maintenance on  
 23 state roads and bridges as defined in paragraph (a) of subdivision 1  
 24 of section 10-d of the highway law for contractual preventive main-  
 25 tenance services provided by private firms; and including but not  
 26 limited to the preparation of designs, plans, specifications and  
 27 estimates; construction management and supervision, and appraisals,  
 28 surveys, testing and environmental impact statements for transporta-  
 29 tion projects. Project costs funded from this appropriation may  
 30 include but shall not be limited to construction, reconstruction,  
 31 reconditioning and preservation, preventive maintenance, and the  
 32 acquisition of property.

33 With the approval of the director of the budget, the commissioner of  
 34 transportation is authorized to enter into agreements with any muni-  
 35 cipality to finance local bridge projects through state nonfederally  
 36 aided highway funds appropriated herein when the use of federal aid  
 37 funds for such local bridge projects would not be cost effective and  
 38 the federal aid and state matching funds saved as a result of the  
 39 use of nonfederal aid funds for local bridge projects are made  
 40 available for bridge projects on the state highway system. The total  
 41 amount of non-federally aided highway funds made available for local  
 42 bridge projects from this appropriation shall not exceed \$2,500,000  
 43 in state fiscal year 2010-11.

44 The items shown in the schedule below shall be for projects with a  
 45 common purpose and may be interchanged without limitation subject to  
 46 the approval of the director of the budget (17021022) (53164) .....  
 47 526,050,000 ..... (re. \$3,803,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

## 1 SCHEDULE

## 2 PERSONAL SERVICE

3 Personal service--regular ..... 1,500,000  
 4 Holiday/overtime compensation ..... 500,000  
 5 -----  
 6 Amount available for person-  
 7 al service ..... 2,000,000  
 8 -----

## 9 NONPERSONAL SERVICE

10 Supplies and materials ..... 2,000,000  
 11 Travel ..... 10,000  
 12 Contractual services ..... 7,000,000  
 13 Equipment ..... 3,990,000  
 14 -----  
 15 Amount available for nonper-  
 16 sonal service ..... 13,000,000  
 17 -----

## 18 MAINTENANCE UNDISTRIBUTED

19 Highway and Bridge  
 20 Construction and Preventive  
 21 Maintenance ..... 486,000,000  
 22 -----  
 23 Right of Way Acquisition ..... 25,050,000  
 24 -----  
 25 Amount available for mainte-  
 26 nance undistributed ..... 511,050,000  
 27 -----  
 28 526,050,000  
 29 =====

30 By chapter 55, section 1, of the laws of 2009:

31 For the payment of the costs, including the payment of liabilities  
 32 incurred prior to April 1, 2009, of state highways, parkways, bridg-  
 33 es, the New York State Thruway, Indian reservation roads, and facil-  
 34 ities for which the responsibility is vested with the state depart-  
 35 ment of transportation including work appurtenant and ancillary  
 36 thereto, the cost of administrative services of the department of  
 37 transportation and the cost of services provided by private firms;  
 38 including the costs of preventive maintenance on state roads and  
 39 bridges as defined in paragraph (a) of subdivision 1 of section 10-d  
 40 of the highway law for contractual preventive maintenance services  
 41 provided by private firms; and including but not limited to the  
 42 preparation of designs, plans, specifications and estimates;  
 43 construction management and supervision, and appraisals, surveys,  
 44 testing and environmental impact statements for transportation  
 45 projects. Project costs funded from this appropriation may include

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 but shall not be limited to construction, reconstruction, recondi-  
2 tioning and preservation, preventive maintenance, and the acquisi-  
3 tion of property.

4 With the approval of the director of the budget, the commissioner of  
5 transportation is authorized to enter into agreements with any muni-  
6 cipality to finance local bridge projects through state nonfederally  
7 aided highway funds appropriated herein when the use of federal aid  
8 funds for such local bridge projects would not be cost effective and  
9 the federal aid and state matching funds saved as a result of the  
10 use of nonfederal aid funds for local bridge projects are made  
11 available for bridge projects on the state highway system. The total  
12 amount of non-federally aided highway funds made available for local  
13 bridge projects from this appropriation shall not exceed \$2,500,000  
14 in state fiscal year 2009-10.

15 The items shown in the schedule below shall be for projects with a  
16 common purpose and may be interchanged without limitation subject to  
17 the approval of the director of the budget (17020922) (53164) .....  
18 516,550,000 ..... (re. \$18,949,000)

19 SCHEDULE

20 PERSONAL SERVICE

21 Personal service--regular ..... 1,000,000  
22 Holiday/overtime compensation .... 1,000,000  
23 -----  
24 Amount available for person-  
25 al service ..... 2,000,000  
26 -----

27 NONPERSONAL SERVICE

28 Supplies and materials ..... 1,000,000  
29 Travel ..... 10,000  
30 Contractual services ..... 8,000,000  
31 Equipment ..... 3,990,000  
32 -----  
33 Amount available for nonper-  
34 sonal service ..... 13,000,000  
35 -----

36 MAINTENANCE UNDISTRIBUTED

37 Highway and Bridge Construcion  
38 and Preventive Maintenance ... 476,000,000  
39 -----  
40 Right of Way Acquisition ..... 25,550,000  
41 -----  
42 Amount available for mainte-  
43 nance undistributed ..... 501,550,000  
44 -----  
45 516,550,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1

=====

2 By chapter 55, section 1, of the laws of 2008:

3 For the payment of the costs, including the payment of liabilities  
4 incurred prior to April 1, 2008, of state highways, parkways, bridg-  
5 es, the New York State Thruway, Indian reservation roads, and facil-  
6 ities for which the responsibility is vested with the state depart-  
7 ment of transportation including work appurtenant and ancillary  
8 thereto, the cost of administrative services of the department of  
9 transportation and the cost of services provided by private firms;  
10 including the costs of preventive maintenance on state roads and  
11 bridges as defined in paragraph (a) of subdivision 1 of section 10-d  
12 of the highway law for contractual preventive maintenance services  
13 provided by private firms; and including but not limited to the  
14 preparation of designs, plans, specifications and estimates;  
15 construction management and supervision, and appraisals, surveys,  
16 testing and environmental impact statements for transportation  
17 projects. Project costs funded from this appropriation may include  
18 but shall not be limited to construction, reconstruction, recondi-  
19 tioning and preservation, preventive maintenance, and the acquisi-  
20 tion of property.

21 With the approval of the director of the budget, the commissioner of  
22 transportation is authorized to enter into agreements with any muni-  
23 cipality to finance local bridge projects through state nonfederally  
24 aided highway funds appropriated herein when the use of federal aid  
25 funds for such local bridge projects would not be cost effective and  
26 the federal aid and state matching funds saved as a result of the  
27 use of nonfederal aid funds for local bridge projects are made  
28 available for bridge projects on the state highway system. The total  
29 amount of non-federally aided highway funds made available for local  
30 bridge projects from this appropriation shall not exceed \$2,500,000  
31 in state fiscal year 2008-09.

32 The items shown in the schedule below shall be for projects with a  
33 common purpose and may be interchanged without limitation subject to  
34 the approval of the director of the budget (17020822) (53164) .....  
35 539,352,000 ..... (re. \$14,034,000)

36

SCHEDULE

37

PERSONAL SERVICE

38 Personal service--regular ..... 926,000  
39 Holiday/overtime compensation .... 1,074,000  
40 -----  
41 Amount available for person-  
42 al service ..... 2,000,000  
43 -----

44

NONPERSONAL SERVICE

45 Supplies and materials ..... 1,283,000  
46 Travel ..... 3,000

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1 Contractual services ..... 7,833,000  
 2 Equipment ..... 3,881,000  
 3 .....  
 4 Amount available for nonper-  
 5 sonal service ..... 13,000,000  
 6 .....

7 MAINTENANCE UNDISTRIBUTED

8 Highway and Bridge Construcion  
 9 and Preventive Maintenance ... 524,352,000  
 10 .....  
 11 Amount available for mainte-  
 12 nance undistributed ..... 524,352,000  
 13 .....  
 14 539,352,000  
 15 =====

16 By chapter 55, section 1, of the laws of 2007:

17 For the payment of the costs, including the payment of liabilities  
 18 incurred prior to April 1, 2007, of state highways, parkways, bridg-  
 19 es, the New York State Thruway, Indian reservation roads, and facil-  
 20 ities for which the responsibility is vested with the state depart-  
 21 ment of transportation including work appurtenant and ancillary  
 22 thereto, the cost of administrative services of the department of  
 23 transportation and the cost of services provided by private firms;  
 24 including the costs of preventive maintenance on state roads and  
 25 bridges as defined in paragraph (a) of subdivision 1 of section 10-d  
 26 of the highway law for contractual preventive maintenance services  
 27 provided by private firms; and including but not limited to the  
 28 preparation of designs, plans, specifications and estimates;  
 29 construction management and supervision, and appraisals, surveys,  
 30 testing and environmental impact statements for transportation  
 31 projects. Project costs funded from this appropriation may include  
 32 but shall not be limited to construction, reconstruction, recondi-  
 33 tioning and preservation, preventive maintenance, and the acquisi-  
 34 tion of property.

35 With the approval of the director of the budget, the commissioner of  
 36 transportation is authorized to enter into agreements with any muni-  
 37 cipality to finance local bridge projects through state nonfederally  
 38 aided highway funds appropriated herein when the use of federal aid  
 39 funds for such local bridge projects would not be cost effective and  
 40 the federal aid and state matching funds saved as a result of the  
 41 use of nonfederal aid funds for local bridge projects are made  
 42 available for bridge projects on the state highway system. The total  
 43 amount of non-federally aided highway funds made available for local  
 44 bridge projects from this appropriation shall not exceed \$2,500,000  
 45 in state fiscal year 2007-2008.

46 The items shown in the schedule below shall be for projects with a  
 47 common purpose and may be interchanged without limitation subject to  
 48 the approval of the director of the budget (17020722) (53164) .....  
 49 520,505,000 ..... (re. \$1,594,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 SCHEDULE

2 PERSONAL SERVICE

3 Personal service--regular ..... 463,000  
 4 Holiday/overtime compensation ..... 537,000  
 5 -----  
 6 Amount available for person-  
 7 al service ..... 1,000,000  
 8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials ..... 1,184,000  
 11 Travel ..... 3,000  
 12 Contractual services ..... 7,231,000  
 13 Equipment ..... 3,582,000  
 14 -----  
 15 Amount available for nonper-  
 16 sonal service ..... 12,000,000  
 17 -----

18 MAINTENANCE UNDISTRIBUTED

19 Highway and Bridge  
 20 Construction and Preventive  
 21 Maintenance ..... 507,505,000  
 22 -----  
 23 Amount available for mainte-  
 24 nance undistributed ..... 507,505,000  
 25 -----  
 26 520,505,000  
 27 =====

28 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
 29 section 1, of the laws of 2008:  
 30 For the payment of the costs, including the payment of liabilities  
 31 incurred prior to April 1, 2006, of state highways, parkways, bridg-  
 32 es, the New York State Thruway, Indian reservation roads, and facil-  
 33 ities for which the responsibility is vested with the state depart-  
 34 ment of transportation including work appurtenant and ancillary  
 35 thereto, the cost of administrative services of the department of  
 36 transportation and the cost of services provided by private firms;  
 37 including the costs of preventive maintenance on state roads and  
 38 bridges as defined in paragraph (a) of subdivision 1 of section 10-d  
 39 of the highway law for contractual preventive maintenance services  
 40 provided by private firms; and including but not limited to the  
 41 preparation of designs, plans, specifications and estimates;  
 42 construction management and supervision, and appraisals, surveys,  
 43 testing and environmental impact statements for transportation  
 44 projects. Project costs funded from this appropriation may include  
 45 but shall not be limited to construction, reconstruction, recondi-



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1 tioning and preservation, preventive maintenance, and the acquisi-  
 2 tion of property.  
 3 With the approval of the director of the budget, the commissioner of  
 4 transportation is authorized to enter into agreements with any muni-  
 5 cipality to finance local bridge projects through state nonfederally  
 6 aided highway funds appropriated herein when the use of federal aid  
 7 funds for such local bridge projects would not be cost effective and  
 8 the federal aid and state matching funds saved as a result of the  
 9 use of nonfederal aid funds for local bridge projects are made  
 10 available for bridge projects on the state highway system. The total  
 11 amount of non-federally aided highway funds made available for local  
 12 bridge projects from this appropriation shall not exceed \$2,500,000  
 13 in state fiscal year 2006-2007.  
 14 The items shown in the schedule below shall be for projects with a  
 15 common purpose and may be interchanged without limitation subject to  
 16 the approval of the director of the budget (17020622) (53164) .....  
 17 667,502,000 ..... (re. \$3,953,000)

18 SCHEDULE

19	Highway	and	Bridge	
20	Construction	.....		457,502,000
21			-----	
22	Preventive Maintenance	.....		210,000,000
23			-----	
24				667,502,000
25			=====	

26 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
 27 section 1, of the laws of 2007:  
 28 For the payment of the costs, including the payment of liabilities  
 29 incurred prior to April 1, 2005, of state high ways, parkways,  
 30 bridges, the New York State Thruway, Indian reservation roads, and  
 31 facilities for which the responsibility is vested with the state  
 32 department of transportation including work appurtenant and ancil-  
 33 lary thereto, the cost of administrative services of the department  
 34 of transportation and the cost of services provided by private  
 35 firms; including the costs of preventive maintenance on state roads  
 36 and bridges as defined in paragraph (a) of subdivision 1 of section  
 37 10-d of the highway law for contractual preventive maintenance  
 38 services provided by private firms; and including but not limited to  
 39 the preparation of designs, plans, specifications and estimates;  
 40 construction management and supervision, and appraisals, surveys,  
 41 testing and environmental impact statements for transportation  
 42 projects. Project costs funded from this appropriation may include  
 43 but shall not be limited to construction, reconstruction, recondi-  
 44 tioning and preservation, preventive maintenance, and the acquisi-  
 45 tion of property.  
 46 The funds made available through this appropriation shall be utilized  
 47 for the payment of the costs of eligible projects in accordance with  
 48 a memorandum of understanding entered into between the governor, the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 majority leader of the senate and the speaker of the assembly, or  
2 their designees.

3 With the approval of the director of the budget, the commissioner of  
4 transportation is authorized to enter into agreements with any muni-  
5 cipality to finance local bridge projects through state nonfederally  
6 aided highway funds appropriated herein when the use of federal aid  
7 funds for such local bridge projects would not be cost effective and  
8 the federal aid and state matching funds saved as a result of the  
9 use of nonfederal aid funds for local bridge projects are made  
10 available for bridge projects on the state highway system. The total  
11 amount of non-federally aided highway funds made available for local  
12 bridge projects from this appropriation shall not exceed \$2,500,000  
13 in state fiscal year 2005-2006.

14 The items shown in the schedule below shall be for projects with a  
15 common purpose and may be interchanged without limitation subject to  
16 the approval of the director of the budget (17020522) (53164)  
17 ... .. 604,125,000 ..... (re. \$2,498,000)

18 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
19 section 1, of the laws of 2006:

20 For the payment of the costs, including the payment of liabilities  
21 incurred prior to April 1, 2004, of state highways, parkways, bridg-  
22 es, the New York State Thruway, Indian reservation roads, and facil-  
23 ities for which the responsibility is vested with the state depart-  
24 ment of transportation including work appurtenant and ancillary  
25 thereto, the cost of administrative services of the department of  
26 transportation and the cost of services provided by private firms,  
27 including but not limited to the preparation of designs, plans,  
28 specifications and estimates; construction management and super-  
29 vision; and appraisals, surveys, testing and environmental impact  
30 statements for transportation projects. Project costs funded from  
31 this appropriation may include but shall not be limited to  
32 construction, reconstruction, reconditioning and preservation, and  
33 the acquisition of property.

34 With the approval of the director of the budget, the commissioner of  
35 transportation is authorized to enter into agreements with any muni-  
36 cipality to finance local bridge projects through state nonfederally  
37 aided highway funds appropriated herein when the use of federal aid  
38 funds for such local bridge projects would not be cost effective and  
39 the federal aid and state matching funds saved as a result of the  
40 use of non-federal aid funds for local bridge projects are made  
41 available for bridge projects on the state highway system. The total  
42 amount of non-federally aided highway funds made available for local  
43 bridge projects from this appropriation shall not exceed \$2,500,000  
44 in state fiscal year 2004-2005 (17020422) (53164) .....  
45 380,000,000 ..... (re. \$17,952,000)

46 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
47 section 1, of the laws of 2007:

48 For the payment of costs, including the payment of liabilities  
49 incurred prior to April 1, 2004, of preventive maintenance on state  
50 roads and bridges as defined in paragraph (a) of subdivision 1 of

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1 section 10-d of the highway law including personal services, nonper-  
2 sonal services, fringe benefits and the contractual services  
3 provided by private firms. Such costs shall not include the costs  
4 of vehicles under 8,500 pounds without the prior approval of the  
5 director of the budget.

6 The items shown in the schedule below shall be for projects with a  
7 common purpose and may be interchanged without limitation subject to  
8 the approval of the director of the budget (17040422) (53261)  
9 ... 331,260,000 ..... (re. \$1,093,000)

10 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
11 section 1, of the laws of 2005:

12 For the payment of the costs, including the payment of liabilities  
13 incurred prior to April 1, 2003, of state highways, parkways, bridg-  
14 es, the New York State Thruway, Indian reservation roads, and facil-  
15 ities for which the responsibility is vested with the state depart-  
16 ment of transportation including work appurtenant and ancillary  
17 thereto, the cost of administrative services of the department of  
18 transportation and the cost of services provided by private firms,  
19 including but not limited to the preparation of designs, plans,  
20 specifications and estimates; construction management and super-  
21 vision; and appraisals, surveys, testing and environmental impact  
22 statements for transportation projects. Project costs funded from  
23 this appropriation may include but shall not be limited to  
24 construction, reconstruction, reconditioning and preservation, and  
25 the acquisition of property.

26 With the approval of the director of the budget, the commissioner of  
27 transportation is authorized to enter into agreements with any muni-  
28 cipality to finance local bridge projects through state nonfederally  
29 aided highway funds appropriated herein when the use of federal aid  
30 funds for such local bridge projects would not be cost effective and  
31 the federal aid and state matching funds saved as a result of the  
32 use of non-federal aid funds for local bridge projects are made  
33 available for bridge projects on the state highway system. The total  
34 amount of non-federally aided highway funds made available for local  
35 bridge projects from this appropriation shall not exceed \$2,500,000  
36 in state fiscal year 2003-2004 (17020322) (53164) .....  
37 370,000,000 ..... (re. \$3,896,000)

38 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
39 section 1, of the laws of 2005:

40 For the payment of costs, including the payment of liabilities  
41 incurred prior to April 1, 2003, of preventive maintenance on state  
42 roads and bridges as defined in paragraph (a) of subdivision 1 of  
43 section 10-d of the highway law including personal services, nonper-  
44 sonal services, fringe benefits and the contractual services  
45 provided by private firms. Such costs shall not include the costs of  
46 vehicles under 8,500 pounds without the prior approval of the direc-  
47 tor of the budget.

48 The items shown in the schedule below shall be for projects with a  
49 common purpose and may be interchanged without limitation subject to

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 the approval of the director of the budget (17040322) (53261)
2 ... 317,684,000 (re. \$2,106,000)

3 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
4 section 1, of the laws of 2009:

5 For the payment of the costs, including the payment of liabilities
6 incurred prior to April 1, 2002, of state highways, parkways, bridg-
7 es, the New York State Thruway, Indian reservation roads, and facil-
8 ities for which the responsibility is vested with the state depart-
9 ment of transportation including work appurtenant and ancillary
10 thereto and the payment of reimbursements to the engineering
11 services fund for the cost of administrative services of the depart-
12 ment of transportation and the cost of services provided by private
13 firms, including but not limited to the preparation of designs,
14 plans, specifications and estimates; construction management and
15 supervision; and appraisals, surveys, testing and environmental
16 impact statements for transportation projects. Project costs funded
17 from this appropriation may include but shall not be limited to
18 construction, reconstruction, reconditioning and preservation, and
19 the acquisition of property.

20 With the approval of the director of the budget, the commissioner of
21 transportation is authorized to enter into agreements with any muni-
22 cipality to finance local bridge projects through state nonfederally
23 aided highway funds appropriated herein when the use of federal aid
24 funds for such local bridge projects would not be cost effective and
25 the federal aid and state matching funds saved as a result of the
26 use of non-federal aid funds for local bridge projects are made
27 available for bridge projects on the state highway system. The total
28 amount of non-federally aided highway funds made available for local
29 bridge projects from this appropriation shall not exceed \$2,500,000
30 in state fiscal year 2002-2003 (17020222) (53164)
31 1,042,107,000 (re. \$2,367,000)

32 For the payment of costs, including the payment of liabilities
33 incurred prior to April 1, 2002, of preventive maintenance on state
34 roads and bridges as defined in paragraph (a) of subdivision 1 of
35 section 10-d of the highway law including personal services, nonper-
36 sonal services, fringe benefits and the contractual services
37 provided by private firms. Such costs shall not include the costs
38 of vehicles under 8,500 pounds without the prior approval of the
39 director of the budget (17040222) (53260)
40 330,132,036 (re. \$20,517,000)

41 SCHEDULE

Table with 2 columns: Description and Amount. Rows include Personal service (47,600,000), Nonpersonal service (41,391,000), Maintenance undistributed, For expenses of highway maintenance (87,193,000), For the costs of the contract services provided by private firms performing preventive maintenance (153,948,036).

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Available for maintenance undistributed .... 245,153,036  
 2 -----  
 3 330,132,036  
 4 =====

5 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,  
 6 section 1, of the laws of 2003:

7 For the payment of the costs, including the payment of liabilities  
 8 incurred prior to April 1, 2001, of state highways, parkways, bridg-  
 9 es, the New York State Thruway, Indian reservation roads, and facil-  
 10 ities for which the responsibility is vested with the state depart-  
 11 ment of transportation including work appurtenant and ancillary  
 12 thereto and the payment of reimbursements to the engineering  
 13 services fund for the cost of administrative services of the depart-  
 14 ment of transportation and the cost of services provided by private  
 15 firms, including but not limited to the preparation of designs,  
 16 plans, specifications and estimates; construction management and  
 17 supervision; and appraisals, surveys, testing and environmental  
 18 impact statements for transportation projects. Project costs funded  
 19 from this appropriation may include but shall not be limited to  
 20 construction, reconstruction, reconditioning and preservation, and  
 21 the acquisition of property.

22 With the approval of the director of the budget, the commissioner of  
 23 transportation is authorized to enter into agreements with any muni-  
 24 cipality to finance local bridge projects through state nonfederally  
 25 aided highway funds appropriated herein when the use of federal aid  
 26 funds for such local bridge projects would not be cost effective and  
 27 the federal aid and state matching funds saved as a result of the  
 28 use of non-federal aid funds for local bridge projects are made  
 29 available for bridge projects on the state highway system. The total  
 30 amount of non-federally aided highway funds made available for local  
 31 bridge projects from this appropriation shall not exceed \$2,500,000  
 32 in state fiscal year 2001-2002 (17020122) (53164) .....  
 33 1,069,754,000 ..... (re. \$128,215,000)

34 For the payment of costs, including the payment of liabilities  
 35 incurred prior to April 1, 2001, of preventive maintenance on state  
 36 roads and bridges as defined in paragraph (a) of subdivision 1 of  
 37 section 10-d of the highway law including personal services, nonper-  
 38 sonal services, fringe benefits and the contractual services  
 39 provided by private firms. Such costs shall not include the costs of  
 40 vehicles under 8,500 pounds without the prior approval of the direc-  
 41 tor of the budget (17040122) (53261) .....  
 42 330,864,000 ..... (re. \$14,693,000)

43 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
 44 section 1, of the laws of 2003:

45 For the payment of the costs, including the payment of liabilities  
 46 incurred prior to April 1, 2000, of state highways, parkways, bridg-  
 47 es, the New York State Thruway, Indian reservation roads, and facil-  
 48 ities for which the responsibility is vested with the state depart-  
 49 ment of transportation including work appurtenant and ancillary  
 50 thereto and the payment of reimbursements to the engineering

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1 services fund for the cost of administrative services of the depart-  
 2 ment of transportation and the cost of services provided by private  
 3 firms, including but not limited to the preparation of designs,  
 4 plans, specifications and estimates; construction management and  
 5 supervision; and appraisals, surveys, testing and environmental  
 6 impact statements for transportation projects. Project costs funded  
 7 from this appropriation may include but shall not be limited to  
 8 construction, reconstruction, reconditioning and preservation, and  
 9 the acquisition of property.

10 With the approval of the director of the budget, the commissioner of  
 11 transportation is authorized to enter into agreements with any muni-  
 12 cipality to finance local bridge projects through state nonfederally  
 13 aided highway funds appropriated herein when the use of federal aid  
 14 funds for such local bridge projects would not be cost effective and  
 15 the federal aid and state matching funds saved as a result of the  
 16 use of non-federal aid funds for local bridge projects are made  
 17 available for bridge projects on the state highway system. The total  
 18 amount of non-federally aided highway funds made available for local  
 19 bridge projects from this appropriation shall not exceed \$2,500,000  
 20 in state fiscal year 2000-2001 (17020022) (53164) .....  
 21 943,841,000 ..... (re. \$4,535,000)

22 For the payment of costs, including the payment of liabilities  
 23 incurred prior to April 1, 2000, of preventive maintenance on state  
 24 roads and bridges as defined in paragraph (a) of subdivision 1 of  
 25 section 10-d of the highway law including personal services, nonper-  
 26 sonal services, fringe benefits and the contractual services  
 27 provided by private firms (17040022) (53261) .....  
 28 328,297,000 ..... (re. \$139,000)

29 By chapter 55, section 1, of the laws of 1999:

30 For the payment of the costs, including the payment of liabilities  
 31 incurred prior to April 1, 1999, of state highways, parkways, bridg-  
 32 es, the New York State Thruway, Indian reservation roads, and facil-  
 33 ities for which the responsibility is vested with the state depart-  
 34 ment of transportation including work appurtenant and ancillary  
 35 thereto and the payment of reimbursements to the engineering  
 36 services fund for the cost of administrative services of the depart-  
 37 ment of transportation and the cost of services provided by private  
 38 firms, including but not limited to the preparation of designs,  
 39 plans, specifications and estimates; construction management and  
 40 supervision; and appraisals, surveys, testing and environmental  
 41 impact statements for transportation projects. Project costs funded  
 42 from this appropriation may include but shall not be limited to  
 43 construction, reconstruction, reconditioning and preservation, and  
 44 the acquisition of property.

45 With the approval of the director of the budget, the commissioner of  
 46 transportation is authorized to enter into agreements with any muni-  
 47 cipality to finance local bridge projects through state nonfederally  
 48 aided highway funds appropriated herein when the use of federal aid  
 49 funds for such local bridge projects would not be cost effective and  
 50 the federal aid and state matching funds saved as a result of the  
 51 use of nonfederal aid funds for local bridge projects are made

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1 available for bridge projects on the state highway system. The total  
 2 amount of non-federally aided highway funds made available for local  
 3 bridge projects from this appropriation shall not exceed \$2,500,000  
 4 in state fiscal year 1999-2000 (17029922) (53164) .....  
 5 845,000,000 ..... (re. \$7,567,000)

6 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
 7 section 1, of the laws of 2003:

8 For the payment of the costs, including the payment of liabilities  
 9 incurred prior to April 1, 1999, of state highways, parkways, bridg-  
 10 es, the New York State Thruway, Indian reservation roads, and facil-  
 11 ities for which the responsibility is vested with the state depart-  
 12 ment of transportation including work appurtenant and ancillary  
 13 thereto and the payment of reimbursements to the engineering  
 14 services fund for the cost of administrative services of the depart-  
 15 ment of transportation and the cost of services provided by private  
 16 firms, including but not limited to the preparation of designs,  
 17 plans, specifications and estimates; construction management and  
 18 supervision; and appraisals, surveys, testing and environmental  
 19 impact statements for transportation projects. Project costs funded  
 20 from this appropriation may include but shall not be limited to  
 21 construction, reconstruction, reconditioning and preservation, and  
 22 the acquisition of property (17029922) (53164) .....  
 23 151,332,000 ..... (re. \$1,000)

24 For the payment of costs, including the payment of liabilities  
 25 incurred prior to April 1, 1999, of preventive maintenance on state  
 26 roads and bridges as defined in paragraph (a) of subdivision 1 of  
 27 section 10-d of the highway law including personal services, nonper-  
 28 sonal services, fringe benefits and the contractual services  
 29 provided by private firms (17049922) (53261) .....  
 30 346,818,000 ..... (re. \$596,000)

31 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
 32 section 1, of the laws of 2003:

33 For the payment of the costs, including the payment of liabilities  
 34 incurred prior to April 1, 1998, of state highways, parkways, bridg-  
 35 es, the New York State Thruway, Indian reservation roads, and facil-  
 36 ities for which the responsibility is vested with the state depart-  
 37 ment of transportation including work appurtenant and ancillary  
 38 thereto and the payment of reimbursements to the engineering  
 39 services fund for the cost of administrative services of the depart-  
 40 ment of transportation and the cost of services provided by private  
 41 firms, including but not limited to the preparation of designs,  
 42 plans, specifications and estimates; construction management and  
 43 supervision; and appraisals, surveys, testing and environmental  
 44 impact statements for transportation projects (17029822) (53164) ...  
 45 1,165,139,000 ..... (re. \$6,033,000)

46 For the payment of costs, including the payment of liabilities  
 47 incurred prior to April 1, 1998, of preventive maintenance on state  
 48 roads and bridges as defined in paragraph (a) of subdivision 1 of  
 49 section 10-d of the highway law including personal services, nonper-  
 50 sonal services, fringe benefits and the contractual services

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1 provided by private firms (17049822) (53261) .....

2 345,011,000 ..... (re. \$2,153,000)

3 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
 4 section 1, of the laws of 2007:

5 For the payment of the costs, including the payment of liabilities  
 6 incurred prior to April 1, 1997, of state highways, parkways, bridg-  
 7 es, the New York State Thruway, Indian reservation roads, and facil-  
 8 ities for which the responsibility is vested with the state depart-  
 9 ment of transportation including work appurtenant and ancillary  
 10 thereto and the payment of reimbursements to the engineering  
 11 services fund for the cost of administrative services of the depart-  
 12 ment of transportation and the cost of services provided by private  
 13 firms, including but not limited to the preparation of designs,  
 14 plans, specifications and estimates; construction management and  
 15 supervision; and appraisals, surveys, testing and environmental  
 16 impact statements for transportation projects. Project costs funded  
 17 from this appropriation may include but shall not be limited to  
 18 construction, reconstruction, reconditioning and preservation, and  
 19 the acquisition of property.

20 With the approval of the director of the budget, the commissioner of  
 21 transportation is authorized to enter into agreements with any muni-  
 22 cipality to finance local bridge projects through state nonfederally  
 23 aided highway funds appropriated herein when the use of federal aid  
 24 funds for such local bridge projects would not be cost effective and  
 25 the federal aid and state matching funds saved as a result of the  
 26 use of nonfederal aid funds for local bridge projects are made  
 27 available for bridge projects on the state highway system. The total  
 28 amount of non-federally aided highway funds made available for local  
 29 bridge projects from this appropriation shall not exceed \$2,500,000  
 30 in state fiscal year 1997-98 (17029722) (53164) .....

31 915,748,000 ..... (re. \$4,213,000)

32 For the payment of costs, including the payment of liabilities  
 33 incurred prior to April 1, 1997, of preventive maintenance on state  
 34 roads and bridges as defined in paragraph (a) of subdivision 1 of  
 35 section 10-d of the highway law including personal services, nonper-  
 36 sonal services, fringe benefits and the contractual services  
 37 provided by private firms.

38 The items shown in the project schedule below shall be for projects  
 39 with a common purpose and may be interchanged without limitation  
 40 subject to the approval of the director of the budget (17049722)  
 41 (53261) ... ..... 278,668,000 ..... (re. \$1,872,000)

42 By chapter 55, section 1, of the laws of 1996, as amended by chapter  
 43 295, part A, section 1, of the laws of 2001:

44 For the payment of the costs, including the payment of liabilities  
 45 incurred prior to April 1, 1996, of state highways, parkways, bridg-  
 46 es, the New York State Thruway, Indian reservation roads, and facil-  
 47 ities for which the responsibility is vested with the state depart-  
 48 ment of transportation including work appurtenant and ancillary  
 49 thereto and the payment of reimbursements to the engineering  
 50 services fund for the cost of administrative services of the depart-



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1 ment of transportation and the cost of services provided by private  
 2 firms, including but not limited to the preparation of designs,  
 3 plans, specifications and estimates; construction management and  
 4 supervision; and appraisals, surveys, testing and environmental  
 5 impact statements for transportation projects (17029622) (53164)  
 6 ... .. 779,430,000 ..... (re. \$952,000)

7 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,  
 8 section 1, of the laws of 2003:

9 For the payment of the costs, including the payment of liabilities  
 10 incurred prior to April 1, 1995, of state highways, parkways, bridg-  
 11 es, the New York State Thruway, Indian reservation roads, and facil-  
 12 ities for which the responsibility is vested with the state depart-  
 13 ment of transportation including work appurtenant and ancillary  
 14 thereto and the payment of reimbursements to the engineering  
 15 services fund for the cost of administrative services of the depart-  
 16 ment of transportation and the cost of services provided by private  
 17 firms, including but not limited to the preparation of designs,  
 18 plans, specifications and estimates; construction management and  
 19 supervision; and appraisals, surveys, testing and environmental  
 20 impact statements for transportation projects. Project costs funded  
 21 from this appropriation may include but shall not be limited to  
 22 construction, reconstruction, reconditioning and preservation, and  
 23 the acquisition of property.

24 With the approval of the director of the budget, the commissioner of  
 25 transportation is authorized to enter into agreements with any muni-  
 26 cipality to finance local bridge projects through state nonfederally  
 27 aided highway funds appropriated herein when the use of federal aid  
 28 funds for such local bridge projects would not be cost effective and  
 29 the federal aid and state matching funds saved as a result of the  
 30 use of non-federal aid funds for local bridge projects are made  
 31 available for bridge projects on the state highway system. The total  
 32 amount of non-federally aided highway funds made available for local  
 33 bridge projects from this appropriation shall not exceed \$2,500,000  
 34 in state fiscal year 1995-96 (17029522) (53164) .....  
 35 880,323,000 ..... (re. \$21,803,000)

36 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
 37 section 1, of the laws of 1996:

38 For the payment of the costs, including the payment of liabilities  
 39 incurred prior to April 1, 1994, of state highways, parkways, bridg-  
 40 es, the New York State Thruway, Indian reservation roads, and facil-  
 41 ities for which the responsibility is vested with the state depart-  
 42 ment of transportation including work appurtenant and ancillary  
 43 thereto and the payment of reimbursements to the engineering  
 44 services fund for the cost of administrative services of the depart-  
 45 ment of transportation and the cost of services provided by private  
 46 firms, including but not limited to the preparation of designs,  
 47 plans, specifications and estimates; construction management and  
 48 supervision; and appraisals, surveys, testing and environmental  
 49 impact statements for transportation projects. Project costs funded  
 50 from this appropriation may include but shall not be limited to

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1 construction, reconstruction, reconditioning and preservation, and  
 2 the acquisition of property.  
 3 With the approval of the director of the budget, the commissioner of  
 4 transportation is authorized to enter into agreements with any muni-  
 5 cipality to finance local bridge projects through state nonfederally  
 6 aided highway funds appropriated herein when the use of federal aid  
 7 funds for such local bridge projects would not be cost effective and  
 8 the federal aid and state matching funds saved as a result of the  
 9 use of non-federal aid funds for local bridge projects are made  
 10 available for bridge projects on the state highway system. The total  
 11 amount of non-federally aided highway funds made available for local  
 12 bridge projects from this appropriation shall not exceed \$2,500,000  
 13 in state fiscal year 1994-95 (17029422) (53164) ... ..  
 14 1,095,524,000 ..... (re. \$9,581,000)

15 By chapter 54, section 1, of the laws of 1993, as amended by chapter  
 16 295, part A, section 1, of the laws of 2001:

17 For the payment of the costs, including the payment of liabilities  
 18 incurred prior to April 1, 1993, of state highways, parkways, bridg-  
 19 es, the New York State Thruway, Indian reservation roads, and facil-  
 20 ities for which the responsibility is vested with the state depart-  
 21 ment of transportation including work appurtenant and ancillary  
 22 thereto. Project costs funded from this appropriation may include  
 23 but shall not be limited to construction, reconstruction, recondi-  
 24 tioning and preservation, and the acquisition of property.

25 With the approval of the director of the budget, the commissioner of  
 26 transportation is authorized to enter into agreements with any muni-  
 27 cipality to finance local bridge projects through state nonfederally  
 28 aided highway funds appropriated herein when the use of federal aid  
 29 funds for such local bridge projects would not be cost effective.  
 30 Federal aid and state matching funds saved as a result of the use of  
 31 non-federal aid funds for local bridge projects shall be made avail-  
 32 able for bridge projects on the state highway system. The total  
 33 amount of non-federally aided highway funds made available to local  
 34 bridge projects shall not exceed \$2,500,000 in state fiscal year  
 35 1993-94.

36 For the payment of reimbursements to the engineering services fund for  
 37 the cost of administrative services of the department of transporta-  
 38 tion and the cost of services provided by private firms, including  
 39 but not limited to the preparation of designs, plans, specifications  
 40 and estimates; construction management and supervision; and  
 41 appraisals, surveys, testing and environmental impact statements for  
 42 transportation projects (17029322) (53164) ... ..  
 43 1,042,787,000 ..... (re. \$3,753,000)

44 By chapter 54, section 1, of the laws of 1992:

45 For the payment of the costs, including the payment of liabilities  
 46 incurred prior to April 1, 1992, of state highways, parkways, bridg-  
 47 es, the New York State Thruway, Indian reservation roads, and facil-  
 48 ities for which the responsibility is vested with the state depart-  
 49 ment of transportation including work appurtenant and ancillary  
 50 thereto. Project costs funded from this appropriation may include

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1 but shall not be limited to construction, reconstruction, recondi-  
 2 tioning and preservation, and the acquisition of property.  
 3 With the approval of the director of the budget, the commissioner of  
 4 transportation is authorized to enter into agreements with any muni-  
 5 cipality to finance local bridge projects through state nonfederally  
 6 aided highway funds appropriated herein when the use of federal aid  
 7 funds for such local bridge projects would not be cost effective.  
 8 Federal aid and state matching funds saved as a result of the use of  
 9 non-federal aid funds for local bridge projects shall be made avail-  
 10 able for bridge projects on the state highway system. The total  
 11 amount of non-federally aided highway funds made available to local  
 12 bridge projects shall not exceed \$2,500,000 in state fiscal year  
 13 1992-93.

14 For the payment of reimbursements to the engineering services fund for  
 15 the cost of the contract services provided by private firms, includ-  
 16 ing but not limited to the preparation of designs, plans, specifica-  
 17 tions and estimates; construction management and supervision; and  
 18 appraisals, surveys, testing and environmental impact statements for  
 19 transportation projects (17029222) (53164) ... ..  
 20 208,855,000 ..... (re. \$8,632,000)

21 Capital Projects Funds - Other  
 22 Dedicated Highway and Bridge Trust Fund  
 23 Highway and Bridge Capital Account - 30051  
 24 Preparation of Plans Purpose

25 Capital Project Management and Traffic and Safety

26 By chapter 54, section 1, of the laws of 2018:  
 27 For capital project management and traffic and safety, including  
 28 personal services, nonpersonal services, fringe benefits, and the  
 29 contract services provided by private firms (53263).  
 30 Personal service (17P11830) (50000) .....  
 31 44,171,000 ..... (re. \$23,678,000)  
 32 Nonpersonal service (17P41830) (57050) ... 122,000 ..... (re. \$77,000)  
 33 Fringe benefits (17P81830) (60090) ... 28,053,000 .. (re. \$14,336,000)  
 34 Indirect costs (17P91830) (58850) ... 1,754,000 ..... (re. \$897,000)

35 By chapter 54, section 1, of the laws of 2017:  
 36 For capital project management and traffic and safety, including  
 37 personal services, nonpersonal services, fringe benefits, and the  
 38 contract services provided by private firms (53263).  
 39 Personal service (17P11730) (50000) .....  
 40 43,426,000 ..... (re. \$1,886,000)  
 41 Nonpersonal service (17P41730) (57050) ... 122,000 ..... (re. \$41,000)  
 42 Fringe benefits (17P81730) (60090) ... 26,393,000 ... (re. \$1,285,000)  
 43 Indirect costs (17P91730) (58850) ... 1,462,000 ..... (re. \$33,000)

44 By chapter 55, section 1, of the laws of 2016:  
 45 For capital project management and traffic and safety, including  
 46 personal services, nonpersonal services, fringe benefits, and the  
 47 contract services provided by private firms (53263).

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1 Personal service (17P11630) (50000) ... 41,359,000 .. (re. \$3,943,000)  
 2 Nonpersonal service (17P41630) (57050) ... 122,000 ..... (re. \$47,000)  
 3 Indirect costs (17P91630) (58850) ... 1,303,000 ..... (re. \$27,000)

4 By chapter 54, section 1, of the laws of 2015:  
 5 For capital project management and traffic and safety, including  
 6 personal services, nonpersonal services, fringe benefits, and the  
 7 contract services provided by private firms (53263).  
 8 Nonpersonal service (17P41530) (57050) ... 120,000 ..... (re. \$31,000)  
 9 Fringe benefits (17P81530) (60090) ... 22,597,000 ..... (re. \$656,000)  
 10 Indirect costs (17P91530) (58850) ... 1,293,000 ..... (re. \$37,000)

11 By chapter 54, section 1, of the laws of 2014:  
 12 For capital project management and traffic and safety, including  
 13 personal services, nonpersonal services, fringe benefits, and the  
 14 contract services provided by private firms (53263).  
 15 Personal service (17P11430) (50000) ... 40,295,000 ..... (re. \$203,000)  
 16 Nonpersonal service (17P41430) (57050) ... 117,000 ..... (re. \$40,000)  
 17 Fringe benefits (17P81430) (60090) ... 22,569,000 ... (re. \$1,202,000)  
 18 Indirect costs (17P91430) (58850) ... 1,253,000 ..... (re. \$67,000)

19 By chapter 54, section 1, of the laws of 2013:  
 20 For capital project management and traffic and safety, including  
 21 personal services, nonpersonal services, fringe benefits, and the  
 22 contract services provided by private firms (53263).  
 23 Nonpersonal service (17P41330) (57050) ... 114,000 ..... (re. \$16,000)  
 24 Fringe benefits (17P81330) (60090) ... 22,042,000 ..... (re. \$905,000)  
 25 Indirect costs (17P91330) (58850) ... 1,296,000 ..... (re. \$53,000)

26 By chapter 54, section 1, of the laws of 2012:  
 27 For capital project management and traffic and safety, including  
 28 personal services, nonpersonal services, fringe benefits, and the  
 29 contract services provided by private firms (53263).  
 30 Nonpersonal service (17P41230) (57050) ... 111,000 ..... (re. \$25,000)  
 31 Fringe benefits (17P81230) (60090) ... 19,320,000 ..... (re. \$96,000)  
 32 Indirect costs (17P91230) (58850) ... 1,207,000 ..... (re. \$195,000)

33 By chapter 54, section 1, of the laws of 2011:  
 34 For capital project management and traffic and safety, including  
 35 personal services, nonpersonal services, fringe benefits and the  
 36 contract services provided by private firms (17H21130) (53263) .....  
 37 58,657,000 ..... (re. \$259,000)

## 38 PERSONAL SERVICE

39 Personal service--regular ..... 38,037,000  
 40 Holiday/overtime compensation ..... 919,000  
 41 .....  
 42 Amount available for person-  
 43 al service ..... 38,956,000  
 44 .....



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1 NONPERSONAL SERVICE

2	Supplies and materials .....	61,000
3	Travel .....	121,000
4	Contractual services .....	57,000
5	Equipment .....	15,000
6	Fringe benefits .....	18,068,000
7	Indirect costs .....	1,379,000
8		-----
9	Amount available for nonper-	
10	sonal service .....	19,701,000
11		-----
12		58,657,000
13		=====

14 Department Management and Administration

15 By chapter 54, section 1, of the laws of 2018:

16 For department management and administration including personal  
17 services, nonpersonal services, fringe benefits and the contract  
18 services provided by private firms.

19 Notwithstanding any other provision of law to the contrary, the OGS  
20 Interchange and Transfer Authority and the IT Interchange and Trans-  
21 fer Authority as defined in the 2018-19 state fiscal year state  
22 operations appropriation for the budget division program of the  
23 division of the budget, are deemed fully incorporated herein and a  
24 part of this appropriation as if fully stated (53262).

25	Personal service (17A11830) (50000) .....	
26	31,604,000 .....	(re. \$16,547,000)
27	Nonpersonal service (17A41830) (57050) .....	
28	33,363,000 .....	(re. \$26,951,000)
29	Fringe benefits (17A81830) (60090) ...	20,192,000 ... (re. \$5,999,000)
30	Indirect costs (17A91830) (58850) ...	974,000 ..... (re. \$274,000)

31 By chapter 54, section 1, of the laws of 2017:

32 For department management and administration including personal  
33 services, nonpersonal services, fringe benefits and the contract  
34 services provided by private firms.

35 Notwithstanding any other provision of law to the contrary, the OGS  
36 Interchange and Transfer Authority and the IT Interchange and Trans-  
37 fer Authority as defined in the 2017-18 state fiscal year state  
38 operations appropriation for the budget division program of the  
39 division of the budget, are deemed fully incorporated herein and a  
40 part of this appropriation as if fully stated (53262).

41	Nonpersonal service (17A41730) (57050) .....	
42	33,363,000 .....	(re. \$11,209,000)
43	Fringe benefits (17A81730) (60090) ...	18,807,000 ... (re. \$4,349,000)
44	Indirect costs (17A91730) (58850) ...	902,000 ..... (re. \$239,000)

45 By chapter 55, section 1, of the laws of 2016:

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1 For department management and administration including personal  
 2 services, nonpersonal services, fringe benefits and the contract  
 3 services provided by private firms.  
 4 Notwithstanding any other provision of law to the contrary, the OGS  
 5 Interchange and Transfer Authority and the IT Interchange and Trans-  
 6 fer Authority as defined in the 2016-17 state fiscal year state  
 7 operations appropriation for the budget division program of the  
 8 division of the budget, are deemed fully incorporated herein and a  
 9 part of this appropriation as if fully stated (53262).  
 10 Nonpersonal service (17A41630) (57050) .....  
 11 31,919,000 ..... (re. \$11,155,000)  
 12 Indirect costs (17A91630) (58850) ... 837,000 ..... (re. \$14,000)

13 By chapter 54, section 1, of the laws of 2015:  
 14 For department management and administration including personal  
 15 services, nonpersonal services, fringe benefits and the contract  
 16 services provided by private firms.  
 17 Notwithstanding any other provision of law to the contrary, the OGS  
 18 Interchange and Transfer Authority and the IT Interchange and Trans-  
 19 fer Authority as defined in the 2015-16 state fiscal year state  
 20 operations appropriation for the budget division program of the  
 21 division of the budget, are deemed fully incorporated herein and a  
 22 part of this appropriation as if fully stated (53262).  
 23 Nonpersonal service (17A41530) (57050) .....  
 24 31,919,000 ..... (re. \$10,116,000)  
 25 Fringe benefits (17A81530) (60090) ... 17,442,000 ..... (re. \$55,000)  
 26 Indirect costs (17A91530) (58850) ... 790,000 ..... (re. \$11,000)

27 By chapter 54, section 1, of the laws of 2014:  
 28 For department management and administration including personal  
 29 services, nonpersonal services, fringe benefits and the contract  
 30 services provided by private firms.  
 31 Notwithstanding any other provision of law to the contrary, the OGS  
 32 Interchange and Transfer Authority and the IT Interchange and Trans-  
 33 fer Authority as defined in the 2014-15 state fiscal year state  
 34 operations appropriation for the budget division program of the  
 35 division of the budget, are deemed fully incorporated herein and a  
 36 part of this appropriation as if fully stated (53262).  
 37 Nonpersonal service (17A41430) (57050) .....  
 38 27,982,000 ..... (re. \$1,552,000)  
 39 Indirect costs (17A91430) (58850) ... 844,000 ..... (re. \$15,000)

40 By chapter 54, section 1, of the laws of 2013:  
 41 For department management and administration including personal  
 42 services, nonpersonal services, fringe benefits and the contract  
 43 services provided by private firms.  
 44 Notwithstanding any other provision of law to the contrary, the OGS  
 45 Interchange and Transfer Authority and the IT Interchange and Trans-  
 46 fer Authority as defined in the 2013-14 state fiscal year state  
 47 operations appropriation for the budget division program of the  
 48 division of the budget, are deemed fully incorporated herein and a  
 49 part of this appropriation as if fully stated (53262).

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (17A41330) (57050) .....  
2 33,102,000 ..... (re. \$358,000)

3 By chapter 54, section 1, of the laws of 2012:  
4 For department management and administration including personal  
5 services, nonpersonal services, fringe benefits and the contract  
6 services provided by private firms.

7 Notwithstanding any other provision of law to the contrary, the OGS  
8 Interchange and Transfer Authority, the IT Interchange and Transfer  
9 Authority, and the Call Center Interchange and Transfer Authority as  
10 defined in the 2012-13 state fiscal year state operations appropri-  
11 ation for the budget division program of the division of the budget,  
12 are deemed fully incorporated herein and a part of this appropri-  
13 ation as if fully stated (53262).

14 Nonpersonal service (17A41230) (57050) .....  
15 40,300,000 ..... (re. \$373,000)

16 By chapter 54, section 1, of the laws of 2011:  
17 For department management and administration including personal  
18 services, nonpersonal services, fringe benefits and the contract  
19 services provided by private firms (17H51130) (53262) .....  
20 112,348,000 ..... (re. \$12,474,000)

21 PERSONAL SERVICE

22 Personal service--regular ..... 42,593,000  
23 Temporary service ..... 824,000  
24 Holiday/overtime compensation .... 1,261,000  
25 .....  
26 Amount available for person-  
27 al service ..... 44,678,000

28 NONPERSONAL SERVICE

29 Supplies and materials ..... 1,845,000  
30 Travel ..... 4,570,000  
31 Contractual services ..... 35,957,000  
32 Equipment ..... 180,000  
33 Fringe benefits ..... 23,332,000  
34 Indirect costs ..... 1,786,000  
35 .....  
36 Amount available for nonper-  
37 sonal service ..... 67,670,000  
38 .....  
39 112,348,000  
40 =====

41 By chapter 55, section 1, of the laws of 2010:  
42 For department management and administration including personal  
43 services, nonpersonal services, fringe benefits and the contract  
44 services provided by private firms (17H51030) (53262) .....  
45 122,040,000 ..... (re. \$9,461,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 PERSONAL SERVICE

2 Personal service--regular ..... 47,325,000  
 3 Temporary service ..... 916,000  
 4 Holiday/overtime compensation .... 1,401,000  
 5 -----  
 6 Amount available for person-  
 7 al service ..... 49,642,000  
 8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials ..... 2,050,000  
 11 Travel ..... 5,078,000  
 12 Contractual services ..... 39,952,000  
 13 Equipment ..... 200,000  
 14 Fringe benefits ..... 23,332,000  
 15 Indirect costs ..... 1,786,000  
 16 -----  
 17 Amount available for nonper-  
 18 sonal service ..... 72,398,000  
 19 -----  
 20 122,040,000  
 21 =====

22 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,  
 23 section 1, of the laws of 2010:  
 24 For department management and administration including personal  
 25 services, nonpersonal services, fringe benefits and the contract  
 26 services provided by private firms (17H50930) (53262) .....  
 27 122,554,000 ..... (re. \$3,623,000)

28 PERSONAL SERVICE

29 Personal service--regular ..... 47,005,000  
 30 Temporary service ..... 911,000  
 31 Holiday/overtime compensation .... 1,394,000  
 32 -----  
 33 Amount available for person-  
 34 al service ..... 49,310,000  
 35 -----

36 NONPERSONAL SERVICE

37 Supplies and materials ..... 2,506,000  
 38 Travel ..... 5,622,000  
 39 Contractual services ..... 40,222,000  
 40 Equipment ..... 427,000  
 41 Fringe benefits ..... 22,538,000  
 42 Indirect costs ..... 1,929,000  
 43 -----



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Amount available for nonper-  
 2 sonal service ..... 73,244,000  
 3 -----  
 4 122,554,000  
 5 =====

6 Design and Construction

7 By chapter 54, section 1, of the laws of 2018:

8 For engineering services, including personal services, nonpersonal  
 9 services, and fringe benefits, including, but not limited to, the  
 10 preparation of designs, plans, specifications and estimates;  
 11 construction management and supervision; and appraisals, surveys,  
 12 testing, and environmental impact statements for transportation  
 13 projects, and for suballocation of \$575,000 to the office of the  
 14 inspector general.

15 Notwithstanding any other provision of law to the contrary, the OGS  
 16 Interchange and Transfer Authority and the IT Interchange and Trans-  
 17 fer Authority as defined in the 2018-19 state fiscal year state  
 18 operations appropriation for the budget division program of the  
 19 division of the budget, are deemed fully incorporated herein and a  
 20 part of this appropriation as if fully stated (53166).

21 Personal service (17E11830) (50000) .....  
 22 257,419,000 ..... (re. \$141,892,000)  
 23 Nonpersonal service (17E41830) (57050) .....  
 24 10,741,000 ..... (re. \$8,375,000)  
 25 Fringe benefits (17E81830) (60090) .....  
 26 142,816,000 ..... (re. \$62,613,000)  
 27 Indirect costs (17E91830) (58850) ... 8,927,000 ..... (re. \$3,968,000)

28 For the costs of the contract services provided by private firms  
 29 including, but not limited to, the preparation of designs, plans,  
 30 specifications and estimates; construction management and super-  
 31 vision; and appraisals, surveys, testing, and environmental impact  
 32 statements for transportation projects (53105).

33 Nonpersonal service (17EP1830) (57050) .....  
 34 199,520,000 ..... (re. \$197,146,000)

35 By chapter 54, section 1, of the laws of 2017:

36 For engineering services, including personal services, nonpersonal  
 37 services, and fringe benefits, including, but not limited to, the  
 38 preparation of designs, plans, specifications and estimates;  
 39 construction management and supervision; and appraisals, surveys,  
 40 testing, and environmental impact statements for transportation  
 41 projects, and for suballocation of \$575,000 to the office of the  
 42 inspector general.

43 Notwithstanding any other provision of law to the contrary, the OGS  
 44 Interchange and Transfer Authority and the IT Interchange and Trans-  
 45 fer Authority as defined in the 2017-18 state fiscal year state  
 46 operations appropriation for the budget division program of the  
 47 division of the budget, are deemed fully incorporated herein and a  
 48 part of this appropriation as if fully stated (53166).

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Personal service (17E11730) (50000) .....  
 2 248,470,000 ..... (re. \$69,730,000)  
 3 Nonpersonal service (17E41730) (57050) .....  
 4 10,741,000 ..... (re. \$4,509,000)  
 5 Fringe benefits (17E81730) (60090) .....  
 6 123,448,000 ..... (re. \$30,389,000)  
 7 Indirect costs (17E91730) (58850) ... 6,838,000 ..... (re. \$1,508,000)  
 8 For the costs of the contract services provided by private firms  
 9 including, but not limited to, the preparation of designs, plans,  
 10 specifications and estimates; construction management and super-  
 11 vision; and appraisals, surveys, testing, and environmental impact  
 12 statements for transportation projects (53105).  
 13 Nonpersonal service (17EP1730) (57050) .....  
 14 199,520,000 ..... (re. \$130,843,000)

15 By chapter 55, section 1, of the laws of 2016:

16 For engineering services, including personal services, nonpersonal  
 17 services, and fringe benefits, including, but not limited to, the  
 18 preparation of designs, plans, specifications and estimates;  
 19 construction management and supervision; and appraisals, surveys,  
 20 testing, and environmental impact statements for transportation  
 21 projects, and for suballocation of \$575,000 to the office of the  
 22 inspector general.

23 Notwithstanding any other provision of law to the contrary, the OGS  
 24 Interchange and Transfer Authority and the IT Interchange and Trans-  
 25 fer Authority as defined in the 2016-17 state fiscal year state  
 26 operations appropriation for the budget division program of the  
 27 division of the budget, are deemed fully incorporated herein and a  
 28 part of this appropriation as if fully stated (53166).

29 Personal service (17E11630) (50000) .....  
 30 244,387,000 ..... (re. \$68,437,000)  
 31 Nonpersonal service (17E41630) (57050) .....  
 32 10,565,000 ..... (re. \$3,373,000)  
 33 Fringe benefits (17E81630) (60090) ... 111,895,000 .... (re. \$304,000)  
 34 Indirect costs (17E91630) (58850) ... 6,320,000 ..... (re. \$209,000)  
 35 For the costs of the contract services provided by private firms  
 36 including, but not limited to, the preparation of designs, plans,  
 37 specifications and estimates; construction management and super-  
 38 vision; and appraisals, surveys, testing, and environmental impact  
 39 statements for transportation projects (53105).  
 40 Nonpersonal service (17EP1630) (57050) .....  
 41 198,564,000 ..... (re. \$84,232,000)

42 By chapter 54, section 1, of the laws of 2015:

43 For engineering services, including personal services, nonpersonal  
 44 services, and fringe benefits, including, but not limited to, the  
 45 preparation of designs, plans, specifications and estimates;  
 46 construction management and supervision; and appraisals, surveys,  
 47 testing, and environmental impact statements for transportation  
 48 projects, and for suballocation of \$175,000 to the office of the  
 49 inspector general (53166).

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (17E41530) (57050) .....

2 10,413,000 ..... (re. \$1,408,000)

3 Fringe benefits (17E81530) (60090) ... 109,621,000 .. (re. \$5,646,000)

4 Indirect costs (17E91530) (58850) ... 6,269,000 ..... (re. \$344,000)

5 For the costs of the contract services provided by private firms

6 including, but not limited to, the preparation of designs, plans,

7 specifications and estimates; construction management and super-

8 vision; and appraisals, surveys, testing, and environmental impact

9 statements for transportation projects (53105).

10 Nonpersonal service (17EP1530) (57050) .....

11 137,778,000 ..... (re. \$21,141,000)

12 By chapter 54, section 1, of the laws of 2014:

13 For engineering services, including personal services, nonpersonal

14 services, and fringe benefits, including, but not limited to, the

15 preparation of designs, plans, specifications and estimates;

16 construction management and supervision; and appraisals, surveys,

17 testing, and environmental impact statements for transportation

18 projects, and for suballocation of \$175,000 to the office of the

19 inspector general (53166).

20 Nonpersonal service (17E41430) (57050) .....

21 10,159,000 ..... (re. \$253,000)

22 Fringe benefits (17E81430) (60090) ... 111,819,000 .. (re. \$6,992,000)

23 Indirect costs (17E91430) (58850) ... 6,209,000 ..... (re. \$388,000)

24 For the costs of the contract services provided by private firms

25 including, but not limited to, the preparation of designs, plans,

26 specifications and estimates; construction management and super-

27 vision; and appraisals, surveys, testing, and environmental impact

28 statements for transportation projects (53105).

29 Nonpersonal service (17EP1430) (57050) .....

30 118,015,000 ..... (re. \$14,008,000)

31 By chapter 54, section 1, of the laws of 2013:

32 For engineering services, including personal services, nonpersonal

33 services, and fringe benefits, including, but not limited to, the

34 preparation of designs, plans, specifications and estimates;

35 construction management and supervision; and appraisals, surveys,

36 testing, and environmental impact statements for transportation

37 projects, and for suballocation of \$175,000 to the office of the

38 inspector general (53166).

39 Nonpersonal service (17E41330) (57050) ... 9,911,000 .. (re. \$278,000)

40 Fringe benefits (17E81330) (60090) ... 108,498,000 .. (re. \$3,054,000)

41 Indirect costs (17E91330) (58850) ... 6,380,000 ..... (re. \$67,000)

42 For the costs of the contract services provided by private firms

43 including, but not limited to, the preparation of designs, plans,

44 specifications and estimates; construction management and super-

45 vision; and appraisals, surveys, testing, and environmental impact

46 statements for transportation projects (53105).

47 Nonpersonal service (17EP1330) (57050) .....

48 119,003,000 ..... (re. \$14,891,000)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
 2 section 1, of the laws of 2015:  
 3 For engineering services, including personal services, nonpersonal  
 4 services, fringe benefits and the contract services provided by  
 5 private firms, including, but not limited to, the preparation of  
 6 designs, plans, specifications and estimates; construction manage-  
 7 ment and supervision; and appraisals, surveys, testing, and environ-  
 8 mental impact statements for transportation projects, and for subal-  
 9 location of \$175,000 to the office of the inspector general (53166).  
 10 Nonpersonal service (17E41230) (57050) .....  
 11 172,203,000 ..... (re. \$19,945,000)  
 12 Indirect costs (17E91230) (58850) ... 5,941,000 ..... (re. \$475,000)

13 By chapter 54, section 1, of the laws of 2011:  
 14 For engineering services, including personal services, nonpersonal  
 15 services, fringe benefits and the contract services provided by  
 16 private firms, including, but not limited to, the preparation of  
 17 designs, plans, specifications and estimates; construction manage-  
 18 ment and supervision; and appraisals, surveys, testing, and environ-  
 19 mental impact statements for transportation projects, and for subal-  
 20 location of \$175,000 to the office of the inspector general  
 21 (17H11130) (53166) ... 469,901,000 ..... (re. \$20,124,000)

22 PERSONAL SERVICE

23 Personal service--regular ..... 185,850,000  
 24 Temporary service ..... 5,280,000  
 25 Holiday/overtime compensation .... 3,985,000  
 26 -----  
 27 Amount available for person-  
 28 al for service ..... 195,115,000  
 29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials ..... 802,000  
 32 Travel ..... 5,959,000  
 33 Contractual services ..... 1,577,000  
 34 Equipment ..... 80,000  
 35 Fringe benefits ..... 90,493,000  
 36 Indirect costs ..... 6,907,000  
 37 -----  
 38 Amount available for nonper-  
 39 sonal service ..... 105,818,000  
 40 -----

41 CAPITAL PROJECTS

42 For the costs of the contract  
 43 services provided by private  
 44 firms including, but not  
 45 limited to, the preparation

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 of designs, plans, specifi-
2 cations and estimates;
3 construction management and
4 supervision; and appraisals,
5 surveys, testing, and envi-
6 ronmental impact statements
7 for transportation projects:

Table with 2 columns: Description and Amount. Rows include Preliminary Design (53,827,000), Construction Inspection (65,280,000), Bridge Inspection (15,958,000), Other Consultant Services (33,903,000), Total (168,968,000), Amount available for capital projects (168,968,000), and Total (469,901,000).

20 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
21 section 1, of the laws of 2012:

22 For engineering services, including personal services, nonpersonal
23 services, fringe benefits and the contract services provided by
24 private firms, including, but not limited to, the preparation of
25 designs, plans, specifications and estimates; construction manage-
26 ment and supervision; and appraisals, surveys, testing, and environ-
27 mental impact statements for transportation projects (17H11030)
28 (53166) ... 487,035,000 ..... (re. \$10,961,000)

29 PERSONAL SERVICE

Table with 2 columns: Description and Amount. Rows include Personal service--regular (190,168,000), Temporary service (4,737,000), Holiday/overtime compensation (6,711,000), and Amount available for personal service (201,616,000).

37 NONPERSONAL SERVICE

Table with 2 columns: Description and Amount. Rows include Supplies and materials (876,000), Travel (6,657,000), Contractual services (1,554,000), Equipment (310,000), Fringe benefits (94,760,000), Indirect costs (7,256,000), and Amount available for nonpersonal service (111,413,000).

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 -----

2 MAINTENANCE UNDISTRIBUTED

3 For suballocation of \$175,000  
4 to the office of the inspec-  
5 tor general for services and  
6 expenses in accordance with  
7 the following:

8	Supplies and materials .....	44,000
9	Travel .....	44,000
10	Contractual services .....	44,000
11	Equipment .....	43,000
12		-----
13		175,000
14		-----

15 For the costs of the  
16 contract services provided  
17 by private firms includ-  
18 ing, but not limited to,  
19 the preparation of  
20 designs, plans, specifica-  
21 tions and estimates;  
22 construction management  
23 and supervision; and  
24 appraisals, surveys, test-  
25 ing, and environmental  
26 impact statements for  
27 transportation projects:

28	Preliminary Design .....	55,260,000
29	Construction Inspection .....	67,018,000
30	Bridge Inspection	16,383,000
31	Other Consultant Services .....	34,805,000
32		-----
33		173,466,000
34		-----
35	Amount available for mainte-	
36	nance undistributed .....	173,641,000
37		-----
38		486,670,000
39		=====

40 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,  
41 section 1, of the laws of 2010:

42 For engineering services, including personal services, nonpersonal  
43 services, fringe benefits and the contract services provided by  
44 private firms, including, but not limited to, the preparation of  
45 designs, plans, specifications and estimates; construction manage-  
46 ment and supervision; and appraisals, surveys, testing, and environ-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 mental impact statements for transportation projects (17H10930)  
2 (53166) ... 497,742,000 ..... (re. \$18,217,000)

3 PERSONAL SERVICE

4 Personal service--regular ..... 194,006,000  
5 Temporary service ..... 4,024,000  
6 Holiday/overtime compensation .... 6,208,000

7 -----  
8 Amount available for person-  
9 al service ..... 204,238,000  
10 -----

11 NONPERSONAL SERVICE

12 Supplies and materials ..... 412,000  
13 Travel ..... 928,000  
14 Contractual services ..... 6,367,000  
15 Equipment ..... 1,995,000  
16 Fringe benefits ..... 85,064,000  
17 Indirect costs ..... 7,992,000

18 -----  
19 Amount available for nonper-  
20 sonal service ..... 102,758,000  
21 -----

22 MAINTENANCE UNDISTRIBUTED

23 For suballocation of  
24 \$175,000 to the office of  
25 the inspector general for  
26 services and expenses in  
27 accordance with the  
28 following:

29 Supplies and materials ..... 44,000  
30 Travel ..... 44,000  
31 Contractual services ..... 44,000  
32 Equipment ..... 43,000  
33 -----  
34 175,000  
35 -----

36 For the costs of the contract services  
37 provided by private firms including, but  
38 not limited to, the preparation of  
39 designs, plans, specifications and esti-  
40 mates; construction management and super-  
41 vision; and appraisals, surveys, testing,  
42 and environmental impact statements for  
43 transportation projects:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Preliminary Design .....	60,709,000
2	Construction Inspection .....	73,627,000
3	Bridge Inspection .....	17,998,000
4	Other Consultant Services .....	38,237,000
5		-----
6		190,571,000
7		-----
8	Amount available for mainte-	
9	nance undistributed .....	190,746,000
10		-----
11		497,742,000
12		=====

13 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
14 section 1, of the laws of 2010:  
15 For engineering services, including personal services, nonpersonal  
16 services, fringe benefits and the contract services provided by  
17 private firms, including, but not limited to, the preparation of  
18 designs, plans, specifications and estimates; construction manage-  
19 ment and supervision; and appraisals, surveys, testing, and environ-  
20 mental impact statements for transportation projects (17H10830)  
21 (53166) ... 677,702,000 ..... (re. \$40,818,000)

22 PERSONAL SERVICE

23	Personal service--regular .....	244,058,000
24	Temporary service .....	3,100,000
25	Holiday/overtime compensation ....	8,077,000
26		-----
27	Amount available for person-	
28	al service .....	255,235,000
29		-----

30 NONPERSONAL SERVICE

31	Supplies and materials .....	2,976,000
32	Travel .....	10,370,000
33	Contractual services .....	44,067,000
34	Equipment .....	3,976,000
35	Fringe benefits .....	110,019,000
36	Indirect costs .....	10,608,000
37		-----
38	Amount available for nonper-	
39	sonal service .....	182,016,000
40		-----

41 MAINTENANCE UNDISTRIBUTED

42 For suballocation of  
43 \$192,000 to the office of  
44 the inspector general for  
45 services and expenses in



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 accordance with the  
2 following:

3	Supplies and materials .....	48,000
4	Travel .....	48,000
5	Contractual services .....	48,000
6	Equipment .....	48,000
7		-----
8		192,000
9		-----

10 For the costs of the contract services  
11 provided by private firms including, but  
12 not limited to, the preparation of  
13 designs, plans, specifications and esti-  
14 mates; construction management and  
15 supervision; and appraisals, surveys,  
16 testing, and environmental impact state-  
17 ments for transportation projects:

18	Preliminary Design .....	76,538,000
19	Construction Inspection .....	92,824,000
20	Bridge Inspection .....	22,691,000
21	Other Consultant Services .....	48,206,000
22		-----
23		240,259,000
24		-----
25	Amount available for mainte-	
26	nance undistributed .....	240,451,000
27		-----
28		677,702,000
29		=====

30 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
31 section 1, of the laws of 2008:

32 For engineering services, including personal services, nonpersonal  
33 services, fringe benefits and the contract services provided by  
34 private firms, including, but not limited to, the preparation of  
35 designs, plans, specifications and estimates; construction manage-  
36 ment and supervision; and appraisals, surveys, testing, and environ-  
37 mental impact statements for transportation projects (17H10730)  
38 (53166) ... 672,105,000 ..... (re. \$23,460,000)

39 PERSONAL SERVICE

40	Personal service--regular .....	227,962,000
41	Temporary service .....	5,156,000
42	Holiday/overtime compensation ....	8,234,000
43		-----
44	Amount available for person-	
45	al service .....	241,352,000
46		-----

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	NONPERSONAL SERVICE	
2	Supplies and materials .....	2,475,000
3	Travel .....	6,638,000
4	Contractual services .....	49,926,000
5	Equipment .....	7,869,000
6	Fringe benefits .....	116,111,000
7	Indirect costs .....	9,305,000
8		-----
9	Amount available for nonper-	
10	sonal service .....	192,324,000
11		-----
12	MAINTENANCE UNDISTRIBUTED	
13	For suballocation of	
14	\$192,000 to the office of	
15	the inspector general for	
16	services and expenses in	
17	accordance with the	
18	following:	
19	Supplies and materials .....	48,000
20	Travel .....	48,000
21	Contractual services .....	48,000
22	Equipment .....	48,000
23		-----
24		192,000
25		-----
26	For the costs of the contract services	
27	provided by private firms including, but	
28	not limited to, the preparation of	
29	designs, plans, specifications and esti-	
30	mates; construction management and	
31	supervision; and appraisals, surveys,	
32	testing, and environmental impact state-	
33	ments for transportation projects:	
34	Preliminary Design .....	75,894,000
35	Construction Inspection .....	92,043,000
36	Bridge Inspection .....	22,500,000
37	Other Consultant Services .....	47,800,000
38		-----
39		238,237,000
40		-----
41	Amount available for mainte-	
42	nance undistributed .....	238,429,000
43		-----
44		672,105,000
45		=====

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
2 section 1, of the laws of 2008:

3 For engineering services, including personal services, nonpersonal  
4 services, fringe benefits and the contract services provided by  
5 private firms, including, but not limited to, the preparation of  
6 designs, plans, specifications and estimates; construction manage-  
7 ment and supervision; and appraisals, surveys, testing, and environ-  
8 mental impact statements for transportation projects.

9 For suballocation of \$192,000 to the office of inspector general for  
10 services and expenses including fringe benefits (17H10630) (53166)  
11 ... 650,996,000 ..... (re. \$15,185,000)

12 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
13 section 1, of the laws of 2010:

14 For engineering services, including personal services, nonpersonal  
15 services, fringe benefits and the contract services provided by  
16 private firms, including, but not limited to, the preparation of  
17 designs, plans, specifications and estimates; construction manage-  
18 ment and supervision; and appraisals, surveys, testing, and environ-  
19 mental impact statements for transportation projects.

20 For suballocation of \$192,000 to the office of inspector general for  
21 services and expenses including fringe benefits (17H10530) (53166)  
22 ... 544,571,000 ..... (re. \$11,683,000)

23 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
24 section 1, of the laws of 2006:

25 For engineering services, including personal services, nonpersonal  
26 services, fringe benefits and the contract services provided by  
27 private firms, including, but not limited to, the preparation of  
28 designs, plans, specifications and estimates; construction manage-  
29 ment and supervision; and appraisals, surveys, testing, and environ-  
30 mental impact statements for transportation projects.

31 For suballocation of \$192,000 to the office of inspector general for  
32 services and expenses including fringe benefits (17H10430) (53166)  
33 ... 514,002,000 ..... (re. \$5,302,000)

34 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
35 section 1, of the laws of 2006:

36 For engineering services, including personal services, nonpersonal  
37 services, fringe benefits and the contract services provided by  
38 private firms, including, but not limited to, the preparation of  
39 designs, plans, specifications and estimates; construction manage-  
40 ment and supervision; and appraisals, surveys, testing, and environ-  
41 mental impact statements for transportation projects.

42 For suballocation of \$192,000 to the office of inspector general for  
43 services and expenses including fringe benefits (17H10330) (53166)  
44 ... 512,475,000 ..... (re. \$17,847,000)

45 Information Technology Projects

46 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
47 section 1, of the laws of 2010:

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1 For federally eligible costs of information technology projects,  
 2 including personal services, nonpersonal services, fringe benefits  
 3 and contract services provided by private firms (17H40830) (53265)  
 4 ... 15,000,000 ..... (re. \$15,000,000)

5 PERSONAL SERVICE

6 Personal service--regular ..... 1,000,000

7 .....

8 Amount available for person-  
 9 al service ..... 1,000,000

10 .....

11 NONPERSONAL SERVICE

12 Contractual services ..... 13,488,000

13 Fringe benefits ..... 477,000

14 Indirect costs ..... 35,000

15 .....

16 Amount available for nonper-  
 17 sonal service ..... 14,000,000

18 .....

19 15,000,000

20 =====

21 By chapter 55, section 1, of the laws of 2007:  
 22 For federally eligible costs of information technology projects,  
 23 including personal services, nonpersonal services, fringe benefits  
 24 and contract services provided by private firms (17H40730) (53265)  
 25 ... 15,000,000 ..... (re. \$15,000,000)

26 PERSONAL SERVICE

27 Personal service--regular ..... 1,000,000

28 .....

29 Amount available for person-  
 30 al service ..... 1,000,000

31 .....

32 NONPERSONAL SERVICE

33 Contractual services ..... 13,488,000

34 Fringe benefits ..... 477,000

35 Indirect costs ..... 35,000

36 .....

37 Amount available for nonper-  
 38 sonal service ..... 14,000,000

39 .....

40 15,000,000

41 =====

42 Real Estate

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1 By chapter 54, section 1, of the laws of 2018:

2 For real estate services, including personal services, nonpersonal  
3 services, fringe benefits and the contract services provided by  
4 private firms.

5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority and the IT Interchange and Trans-  
7 fer Authority as defined in the 2018-19 state fiscal year state  
8 operations appropriation for the budget division program of the  
9 division of the budget, are deemed fully incorporated herein and a  
10 part of this appropriation as if fully stated (53264).

11	Personal service (17R11830) (50000) .....	
12	12,296,000 .....	(re. \$7,012,000)
13	Nonpersonal service (17R41830) (57050) ...	302,000 .... (re. \$264,000)
14	Fringe benefits (17R81830) (60090) ...	7,809,000 .... (re. \$4,295,000)
15	Indirect costs (17R91830) (58850) ...	488,000 ..... (re. \$269,000)

16 By chapter 54, section 1, of the laws of 2017:

17 For real estate services, including personal services, nonpersonal  
18 services, fringe benefits and the contract services provided by  
19 private firms.

20 Notwithstanding any other provision of law to the contrary, the OGS  
21 Interchange and Transfer Authority and the IT Interchange and Trans-  
22 fer Authority as defined in the 2017-18 state fiscal year state  
23 operations appropriation for the budget division program of the  
24 division of the budget, are deemed fully incorporated herein and a  
25 part of this appropriation as if fully stated (53264).

26	Personal service (17R11730) (50000) ...	12,055,000 .. (re. \$1,087,000)
27	Nonpersonal service (17R41730) (57050) ...	302,000 .... (re. \$113,000)
28	Fringe benefits (17R81730) (60090) ...	7,357,000 ..... (re. \$743,000)
29	Indirect costs (17R91730) (58850) ...	407,000 ..... (re. \$27,000)

30 By chapter 55, section 1, of the laws of 2016:

31 For real estate services, including personal services, nonpersonal  
32 services, fringe benefits and the contract services provided by  
33 private firms.

34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority and the IT Interchange and Trans-  
36 fer Authority as defined in the 2016-17 state fiscal year state  
37 operations appropriation for the budget division program of the  
38 division of the budget, are deemed fully incorporated herein and a  
39 part of this appropriation as if fully stated (53264).

40	Personal service (17R11630) (50000) ...	11,604,000 .. (re. \$1,842,000)
41	Nonpersonal service (17R41630) (57050) ...	177,000 .... (re. \$27,000)
42	Fringe benefits (17R81630) (60090) ...	6,471,000 ..... (re. \$225,000)
43	Indirect costs (17R91630) (58850) ...	366,000 ..... (re. \$24,000)

44 By chapter 54, section 1, of the laws of 2015:

45 For real estate services, including personal services, nonpersonal  
46 services, fringe benefits and the contract services provided by  
47 private firms (53264).

48	Nonpersonal service (17R41530) (57050) ...	174,000 ..... (re. \$4,000)
49	Fringe benefits (17R81530) (60090) ...	6,340,000 ..... (re. \$306,000)

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1 Indirect costs (17R91530) (58850) ... 363,000 ..... (re. \$19,000)

2 By chapter 54, section 1, of the laws of 2014:

3 For real estate services, including personal services, nonpersonal  
4 services, fringe benefits and the contract services provided by  
5 private firms (53264).

6 Personal service (17R11430) (50000) ... 11,337,000 .... (re. \$133,000)

7 Nonpersonal service (17R41430) (57050) ... 170,000 ..... (re. \$5,000)

8 Fringe benefits (17R81430) (60090) ... 6,350,000 ..... (re. \$568,000)

9 Indirect costs (17R91430) (58850) ... 353,000 ..... (re. \$32,000)

10 By chapter 54, section 1, of the laws of 2013:

11 For real estate services, including personal services, nonpersonal  
12 services, fringe benefits and the contract services provided by  
13 private firms (53264).

14 Nonpersonal service (17R41330) (57050) ... 166,000 ..... (re. \$5,000)

15 By chapter 54, section 1, of the laws of 2012:

16 For real estate services, including personal services, nonpersonal  
17 services, fringe benefits and the contract services provided by  
18 private firms (53264).

19 Nonpersonal service (17R41230) (57050) ... 162,000 ..... (re. \$3,000)

20 By chapter 54, section 1, of the laws of 2011:

21 For real estate services, including personal services, nonpersonal  
22 services, fringe benefits and the contract services provided by  
23 private firms (17H31130) (53264) ... 16,956,000 ..... (re. \$505,000)

24 PERSONAL SERVICE

25 Personal service--regular ..... 11,074,000

26 Holiday/overtime compensation ..... 10,000

27 -----

28 Amount available for person-  
29 al service ..... 11,084,000

30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials ..... 85,000

33 Travel ..... 162,000

34 Contractual services ..... 91,000

35 Equipment ..... 1,000

36 Fringe benefits ..... 5,141,000

37 Indirect costs ..... 392,000

38 -----

39 Amount available for nonper-  
40 sonal service ..... 5,872,000

41 -----

42 16,956,000

43 =====

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
 2 section 1, of the laws of 2012:  
 3 For real estate services, including personal services, nonpersonal  
 4 services, fringe benefits and the contract services provided by  
 5 private firms (17H31030) (53264) ... 20,183,000 ... (re. \$2,045,000)

6 PERSONAL SERVICE

7 Personal service--regular ..... 13,355,000  
 8 Holiday/overtime compensation ..... 20,000  
 9 .....  
 10 Amount available for person-  
 11 al service ..... 13,375,000  
 12 .....

13 NONPERSONAL SERVICE

14 Supplies and materials ..... 90,000  
 15 Travel ..... 172,000  
 16 Contractual services ..... 96,000  
 17 Equipment ..... 48,000  
 18 Fringe benefits ..... 6,286,000  
 19 Indirect costs ..... 481,000  
 20 .....  
 21 Amount available for nonper-  
 22 sonal service ..... 7,173,000  
 23 .....  
 24 20,548,000  
 25 =====

26 Capital Projects Funds - Other  
 27 Dedicated Highway and Bridge Trust Fund  
 28 Highway and Bridge Capital Account - 30051  
 29 Preventive Maintenance Purpose

30 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
 31 section 1, of the laws of 1996:  
 32 For preventive maintenance on state roads and bridges as defined in  
 33 paragraph (a) of subdivision 1 of section 10-d of the highway law  
 34 including personal services, nonpersonal services, fringe benefits  
 35 and the contractual services provided by private firms (170594PM)  
 36 (53261) ... ..... 278,439,000 ..... (re. \$8,688,000)

37 Capital Projects Funds - Other  
 38 Dedicated Highway and Bridge Trust Fund  
 39 Highway and Bridge Capital Account - 30051  
 40 Public Transportation Purpose

41 Bus Safety

42 By chapter 54, section 1, of the laws of 2017:

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1 For the payment of personal services and fringe benefits of state  
 2 forces (53266).  
 3 Personal service (170117PT) (50000) ... 6,477,000 ..... (re. \$363,000)  
 4 Fringe benefits (170817PT) (60090) ... 3,982,000 ..... (re. \$242,000)  
 5 Indirect costs (170917PT) (58850) ... 191,000 ..... (re. \$31,000)

6 By chapter 55, section 1, of the laws of 2016:  
 7 For the payment of personal services and fringe benefits of state  
 8 forces (53266).  
 9 Personal service (170116PT) (50000) ... 6,033,000 ..... (re. \$403,000)  
 10 Fringe benefits (170816PT) (60090) ... 3,392,000 ..... (re. \$35,000)  
 11 Indirect costs (170916PT) (58850) ... 162,000 ..... (re. \$3,000)

12 By chapter 54, section 1, of the laws of 2015:  
 13 For the payment of personal services and fringe benefits of state  
 14 forces (53266).  
 15 Fringe benefits (170815PT) (60090) ... 3,356,000 ..... (re. \$103,000)  
 16 Indirect costs (170915PT) (58850) ... 152,000 ..... (re. \$5,000)

17 By chapter 54, section 1, of the laws of 2014:  
 18 For the payment of personal services and fringe benefits of state  
 19 forces (53266).  
 20 Personal service (170114PT) (50000) ... 5,906,000 ..... (re. \$89,000)  
 21 Fringe benefits (170814PT) (60090) ... 3,359,000 ..... (re. \$238,000)  
 22 Indirect costs (170914PT) (58850) ... 166,000 ..... (re. \$12,000)

23 By chapter 54, section 1, of the laws of 2013:  
 24 For the payment of personal services and fringe benefits of state  
 25 forces in the office of passenger and freight transportation  
 26 (53266).  
 27 Fringe benefits (170813PT) (60090) ... 3,133,000 ..... (re. \$68,000)  
 28 Indirect costs (170913PT) (58850) ... 176,000 ..... (re. \$3,000)

29 By chapter 54, section 1, of the laws of 2012:  
 30 For the payment of personal services and fringe benefits of state  
 31 forces in the office of passenger and freight transportation  
 32 (53266).  
 33 Personal service (170112PT) (50000) ... 5,670,000 ..... (re. \$117,000)  
 34 Fringe benefits (170812PT) (60090) ... 2,931,000 ..... (re. \$20,000)

35 By chapter 55, section 1, of the laws of 2010:  
 36 For the payment of personal services and fringe benefits of state  
 37 forces in the office of passenger and freight transportation  
 38 (170110PT) (53266) ... 8,885,000 ..... (re. \$607,000)

## 39 SCHEDULE

## 40 PERSONAL SERVICE

41 Personal service--regular ..... 5,762,000  
 42 Holiday/overtime compensation ..... 100,000  
 43 .....



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1 Amount available for person-  
 2 al service ..... 5,862,000  
 3 -----

4 NONPERSONAL SERVICE

5 Fringe benefits ..... 2,839,000  
 6 Indirect costs ..... 184,000  
 7 -----  
 8 Amount available for nonper-  
 9 sonal service ..... 3,023,000  
 10 -----  
 11 8,885,000  
 12 =====

13 Motor Carrier Safety

14 By chapter 54, section 1, of the laws of 2017:  
 15 For motor carrier safety, including personal services, nonpersonal  
 16 services, and fringe benefits.  
 17 Notwithstanding any other provision of law to the contrary, the OGS  
 18 Interchange and Transfer Authority, and the IT Interchange and  
 19 Transfer Authority as defined in the 2017-18 state fiscal year state  
 20 operations appropriation for the budget division program of the  
 21 division of the budget, are deemed fully incorporated herein and a  
 22 part of this appropriation as if fully stated (54263).  
 23 Personal service (172117PT) (50000) ... 3,430,000 ... (re. \$1,159,000)  
 24 Nonpersonal service (172417PT) (57050) .....  
 25 1,531,000 ..... (re. \$693,000)  
 26 Fringe benefits (172817PT) (60090) ... 2,109,000 ..... (re. \$56,000)

27 By chapter 55, section 1, of the laws of 2016:  
 28 For motor carrier safety, including personal services, nonpersonal  
 29 services, and fringe benefits.  
 30 Notwithstanding any other provision of law to the contrary, the OGS  
 31 Interchange and Transfer Authority and the IT Interchange and Trans-  
 32 fer Authority as defined in the 2016-17 state fiscal year state  
 33 operations appropriation for the budget division program of the  
 34 division of the budget, are deemed fully incorporated herein and a  
 35 part of this appropriation as if fully stated (54263).  
 36 Personal service (172116PT) (50000) ... 3,347,000 ..... (re. \$960,000)  
 37 Nonpersonal service (172416PT) (57050) .....  
 38 1,531,000 ..... (re. \$930,000)  
 39 Fringe benefits (172816PT) (60090) ... 1,882,000 ..... (re. \$418,000)  
 40 Indirect costs (172916PT) (58850) ... 90,000 ..... (re. \$27,000)

41 By chapter 54, section 1, of the laws of 2015:  
 42 For motor carrier safety, including personal services, nonpersonal  
 43 services, and fringe benefits.  
 44 Notwithstanding any other provision of law to the contrary, the OGS  
 45 Interchange and Transfer Authority and the IT Interchange and Trans-  
 46 fer Authority as defined in the 2015-16 state fiscal year state

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 operations appropriation for the budget division program of the  
 2 division of the budget, are deemed fully incorporated herein and a  
 3 part of this appropriation as if fully stated (54263).

4 Personal service (172115PT) (50000) ... 3,175,000 ... (re. \$1,279,000)  
 5 Nonpersonal service (172415PT) (57050) ... 1,531,000 .. (re. \$516,000)  
 6 Fringe benefits (172815PT) (60090) ... 1,774,000 ..... (re. \$478,000)  
 7 Indirect costs (172915PT) (58850) ... 81,000 ..... (re. \$29,000)

8 By chapter 54, section 1, of the laws of 2014:

9 For motor carrier safety, including personal services, nonpersonal  
 10 services, and fringe benefits.

11 Notwithstanding any other provision of law to the contrary, the OGS  
 12 Interchange and Transfer Authority and the IT Interchange and Trans-  
 13 fer Authority as defined in the 2014-15 state fiscal year state  
 14 operations appropriation for the budget division program of the  
 15 division of the budget, are deemed fully incorporated herein and a  
 16 part of this appropriation as if fully stated (54263).

17 Personal service (172114PT) (50000) ... 2,949,000 ..... (re. \$215,000)  
 18 Nonpersonal service (172414PT) (57050) .....  
 19 1,905,000 ..... (re. \$1,090,000)  
 20 Indirect costs (172914PT) (58850) ... 83,000 ..... (re. \$12,000)

## 21 Rail Safety

22 By chapter 54, section 1, of the laws of 2017:

23 For rail safety, including personal services, nonpersonal services,  
 24 and fringe benefits (54264).

25 Personal service (171117PT) (50000) ... 674,000 ..... (re. \$60,000)  
 26 Nonpersonal service (171417PT) (57050) ... 87,000 ..... (re. \$45,000)  
 27 Fringe benefits (171817PT) (60090) ... 414,000 ..... (re. \$36,000)  
 28 Indirect costs (171917PT) (58850) ... 20,000 ..... (re. \$4,000)

29 By chapter 55, section 1, of the laws of 2016:

30 For rail safety, including personal services, nonpersonal services,  
 31 and fringe benefits (54264).

32 Personal service (171116PT) (50000) ... 674,000 ..... (re. \$173,000)  
 33 Nonpersonal service (171416PT) (57050) ... 87,000 ..... (re. \$37,000)  
 34 Fringe benefits (171816PT) (60090) ... 379,000 ..... (re. \$36,000)  
 35 Indirect costs (171916PT) (58850) ... 18,000 ..... (re. \$2,000)

36 By chapter 54, section 1, of the laws of 2015:

37 For rail safety, including personal services, nonpersonal services,  
 38 and fringe benefits (54264).

39 Personal service (171115PT) (50000) ... 674,000 ..... (re. \$87,000)  
 40 Nonpersonal service (171415PT) (57050) ... 87,000 ..... (re. \$56,000)  
 41 Fringe benefits (171815PT) (60090) ... 377,000 ..... (re. \$81,000)  
 42 Indirect costs (171915PT) (58850) ... 17,000 ..... (re. \$4,000)

43 By chapter 54, section 1, of the laws of 2014:

44 For rail safety, including personal services, nonpersonal services,  
 45 and fringe benefits (54264).

46 Personal service (171114PT) (50000) ... 702,000 ..... (re. \$118,000)

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1 Nonpersonal service (171414PT) (57050) ... 66,000 ..... (re. \$19,000)  
 2 Fringe benefits (171814PT) (60090) ... 399,000 ..... (re. \$96,000)  
 3 Indirect costs (171914PT) (58850) ... 19,000 ..... (re. \$4,000)

4 Capital Projects Funds - Other  
 5 Dedicated Highway and Bridge Trust Fund  
 6 Highway and Bridge Capital Account - 30051  
 7 Southern Tier Expressway Purpose

8 By chapter 54, section 1, of the laws of 1985:  
 9 For the cost of construction including land acquisition, surveys,  
 10 design and contract engineering for the Southern Tier Expressway as  
 11 defined in section 340-c of the Highway Law (17348590) (53270) .....  
 12 ..... (re. \$2,149,000)

13 OTHER HIGHWAY AID (CCP)

14 Capital Projects Funds - Other  
 15 Dedicated Highway and Bridge Trust Fund  
 16 Highway and Bridge Capital Account - 30051  
 17 Highway Aid Purpose

18 By chapter 54, section 1, of the laws of 1993:  
 19 For construction of sound abatement barriers on a section of the  
 20 northbound side of the New England Thruway (Interstate 95) from the  
 21 Bronx line through the Town of Pelham, Westchester County (17369321)  
 22 (53286) ... 1,150,000 ..... (re. \$1,150,000)

23 OTHER TRANSPORTATION AID (CCP)

24 Capital Projects Funds - Other  
 25 Capital Projects Fund - 30000  
 26 Highway Aid Purpose

27 By chapter 54, section 1, of the laws of 2018:  
 28 For capital grants to municipalities under the municipal streets and  
 29 highways program for repayment of eligible costs of federal aid  
 30 municipal street and highway projects pursuant to section 15 of  
 31 chapter 329 of the laws of 1991, as added by section 9 of chapter  
 32 330 of the laws of 1991, as amended. The department of transporta-  
 33 tion shall provide such information to the municipalities as may be  
 34 necessary to maintain the federal tax exempt status of any bonds,  
 35 notes, or other obligations issued by such municipalities to provide  
 36 for the non-federal share of the cost of projects pursuant to chap-  
 37 ter 330 of the laws of 1991 or section 80-b of the highway law  
 38 (17MA1821) (54265) ... 39,700,000 ..... (re. \$39,700,000)  
 39 For capital grants to municipalities under the consolidated local  
 40 street and highway improvement program:  
 41 The sum of \$379,300,000 to counties, cities, towns and villages for  
 42 reimbursement of eligible costs of local highway and bridge projects  
 43 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,  
 44 as added by section 9 of chapter 330 of the laws of 1991, as

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1 amended. For the purposes of computing allocations to municipi-  
 2 palities, the amount distributed pursuant to section 16 of chapter  
 3 329 of the laws of 1991 shall be deemed to be \$125,540,000. The  
 4 amount distributed pursuant to section 16-a of chapter 329 of the  
 5 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the  
 6 provisions of any general or special law, the amounts deemed  
 7 distributed in accordance with section 16 of chapter 329 of the laws  
 8 of 1991 shall be adjusted so that such amounts will not be less than  
 9 86.579 percent of the "funding level" as defined in subdivision 5 of  
 10 section 10-c of the highway law for each such municipality. In order  
 11 to achieve the objectives of section 16 of chapter 329 of the laws  
 12 of 1991, to the extent necessary, the amounts in excess of 86.579  
 13 percent of the funding level to be deemed distributed to each muni-  
 14 cipality under this subdivision shall be reduced in equal propor-  
 15 tion.

16 The sum of \$58,797,000 to municipalities for reimbursement of eligible  
 17 costs of local highway and bridge projects pursuant to sections 16  
 18 and 16-a of chapter 329 of the laws of 1991, as added by section 9  
 19 of chapter 330 of the laws of 1991, as amended. For the purposes of  
 20 computing allocations to municipalities, the amount distributed  
 21 pursuant to section 16 of chapter 329 of the laws of 1991 shall be  
 22 deemed to be \$19,460,000. The amount distributed pursuant to section  
 23 16-a of chapter 329 of the laws of 1991 shall be deemed to be  
 24 \$39,337,000. Notwithstanding the provisions of any general or  
 25 special law, the amounts deemed distributed in accordance with  
 26 section 16 of chapter 329 of the laws of 1991 shall be adjusted so  
 27 that such amounts will not be less than 13.421 percent of the "fund-  
 28 ing level" as defined in subdivision 5 of section 10-c of the high-  
 29 way law for each such municipality. In order to achieve the objec-  
 30 tives of section 16 of chapter 329 of the laws of 1991, to the  
 31 extent necessary, the amounts in excess of 13.421 percent of the  
 32 funding level to be deemed distributed to each municipality under  
 33 this paragraph shall be reduced in equal proportion. To the extent  
 34 that the total of remaining payment allocations calculated herein  
 35 varies from \$58,797,000, the payment amounts to each locality shall  
 36 be adjusted by a uniform percentage so that the total payments equal  
 37 \$58,797,000.

38 Payments shall be made on the fifteenth day of June, September, Decem-  
 39 ber and March (17CH1821) (54267) .....  
 40 438,097,000 ..... (re. \$391,927,000)

41 For capital grants to municipalities for extreme winter recovery:

42 The sum of \$65,000,000 to municipalities for reimbursement of eligible  
 43 costs of local highway and bridge projects pursuant to section 16-a  
 44 of chapter 329 of the laws of 1991, as added by section 9 of chapter  
 45 330 of the laws of 1991, as amended. For the purposes of computing  
 46 allocations to municipalities, the amount distributed pursuant to  
 47 section 16-a of chapter 329 of the laws of 1991 shall be deemed to  
 48 be \$65,000,000. To the extent that the total of payment allocations  
 49 calculated herein varies from \$65,000,000, the payment amounts to  
 50 each locality shall be adjusted by a uniform percentage so that the  
 51 total payments equal \$65,000,000.

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1 Payments shall be made on the fifteenth day of June, September, Decem-  
 2 ber and March (17EW1821) (53160) .....  
 3 65,000,000 ..... (re. \$65,000,000)  
 4 For municipalities eligible to receive aid under section 10-c of the  
 5 highway law, for the reimbursement of eligible costs to replace  
 6 guiderail end-cap terminals removed from the department of transpor-  
 7 tation's approved list during state fiscal year 2017-18, provided  
 8 such costs do not exceed \$10,000 per unit (17GR1821) (54219) .....  
 9 375,000 ..... (re. \$375,000)

10 By chapter 54, section 1, of the laws of 2017:

11 For capital grants to municipalities under the municipal streets and  
 12 highways program for repayment of eligible costs of federal aid  
 13 municipal street and highway projects pursuant to section 15 of  
 14 chapter 329 of the laws of 1991, as added by section 9 of chapter  
 15 330 of the laws of 1991, as amended. The department of transporta-  
 16 tion shall provide such information to the municipalities as may be  
 17 necessary to maintain the federal tax exempt status of any bonds,  
 18 notes, or other obligations issued by such municipalities to provide  
 19 for the non-federal share of the cost of projects pursuant to chap-  
 20 ter 330 of the laws of 1991 or section 80-b of the highway law  
 21 (17MA1721) (54265) ... 39,700,000 ..... (re. \$38,680,000)

22 For capital grants to municipalities under the consolidated local street and highway improvement program:

23 The sum of \$379,300,000 to counties, cities, towns and villages for  
 24 reimbursement of eligible costs of local highway and bridge projects  
 25 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,  
 26 as added by section 9 of chapter 330 of the laws of 1991, as  
 27 amended. For the purposes of computing allocations to municipi-  
 28 palities, the amount distributed pursuant to section 16 of chapter  
 29 329 of the laws of 1991 shall be deemed to be \$125,540,000.

30 The amount distributed pursuant to section 16-a of chapter 329 of the  
 31 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the  
 32 provisions of any general or special law, the amounts deemed  
 33 distributed in accordance with section 16 of chapter 329 of the laws  
 34 of 1991 shall be adjusted so that such amounts will not be less than  
 35 86.579 percent of the "funding level" as defined in subdivision 5 of  
 36 section 10-c of the highway law for each such municipality. In order  
 37 to achieve the objectives of section 16 of chapter 329 of the laws  
 38 of 1991, to the extent necessary, the amounts in excess of 86.579  
 39 percent of the funding level to be deemed distributed to each muni-  
 40 cipality under this subdivision shall be reduced in equal propor-  
 41 tion.  
 42

43 The sum of \$58,797,000 to municipalities for reimbursement of eligible  
 44 costs of local highway and bridge projects pursuant to sections 16  
 45 and 16-a of chapter 329 of the laws of 1991, as added by section 9  
 46 of chapter 330 of the laws of 1991, as amended. For the purposes of  
 47 computing allocations to municipalities, the amount distributed  
 48 pursuant to section 16 of chapter 329 of the laws of 1991 shall be  
 49 deemed to be \$19,460,000. The amount distributed pursuant to section  
 50 16-a of chapter 329 of the laws of 1991 shall be deemed to be  
 51 \$39,337,000. Notwithstanding the provisions of any general or

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1 special law, the amounts deemed distributed in accordance with  
 2 section 16 of chapter 329 of the laws of 1991 shall be adjusted so  
 3 that such amounts will not be less than 13.421 percent of the "fund-  
 4 ing level" as defined in subdivision 5 of section 10-c of the high-  
 5 way law for each such municipality. In order to achieve the objec-  
 6 tives of section 16 of chapter 329 of the laws of 1991, to the  
 7 extent necessary, the amounts in excess of 13.421 percent of the  
 8 funding level to be deemed distributed to each municipality under  
 9 this paragraph shall be reduced in equal proportion. To the extent  
 10 that the total of remaining payment allocations calculated herein  
 11 varies from \$58,797,000, the payment amounts to each locality shall  
 12 be adjusted by a uniform percentage so that the total payments equal  
 13 \$58,797,000.

14 Payments shall be made on the fifteenth day of June, September, Decem-  
 15 ber and March (17CH1721) (54267) .....  
 16 438,097,000 ..... (re. \$71,155,000)

17 For capital capital grants to municipalities for extreme winter recov-  
 18 ery:

19 The sum of \$65,000,000 to municipalities for reimbursement of eligible  
 20 costs of local highway and bridge projects pursuant to section 16-a  
 21 of chapter 329 of the laws of 1991, as added by section 9 of chapter  
 22 330 of the laws of 1991, as amended. For the purposes of computing  
 23 allocations to municipalities, the amount distributed pursuant to  
 24 section 16-a of chapter 329 of the laws of 1991 shall be deemed to  
 25 be \$65,000,000. To the extent that the total of payment allocations  
 26 calculated herein varies from \$65,000,000, the payment amounts to  
 27 each locality shall be adjusted by a uniform percentage so that the  
 28 total payments equal \$65,000,000.

29 Payments shall be made on the fifteenth day of June, September, Decem-  
 30 ber and March (17EW1721) (53160) ... 65,000,000 .. (re. \$56,629,000)

31 By chapter 55, section 1, of the laws of 2016:

32 For capital grants to municipalities under the municipal streets and  
 33 highways program for repayment of eligible costs of federal aid  
 34 municipal street and highway projects pursuant to section 15 of  
 35 chapter 329 of the laws of 1991, as added by section 9 of chapter  
 36 330 of the laws of 1991, as amended. The department of transporta-  
 37 tion shall provide such information to the municipalities as may be  
 38 necessary to maintain the federal tax exempt status of any bonds,  
 39 notes, or other obligations issued by such municipalities to provide  
 40 for the non-federal share of the cost of projects pursuant to chap-  
 41 ter 330 of the laws of 1991 or section 80-b of the highway law  
 42 (17MA1621) (54265) ... 39,700,000 ..... (re. \$39,700,000)

43 For capital grants to municipalities under the consolidated local  
 44 street and highway improvement program:

45 The sum of \$379,300,000 to counties, cities, towns and villages for  
 46 reimbursement of eligible costs of local highway and bridge projects  
 47 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,  
 48 as added by section 9 of chapter 330 of the laws of 1991, as  
 49 amended. For the purposes of computing allocations to munici-  
 50 palities, the amount distributed pursuant to section 16 of chapter  
 51 329 of the laws of 1991 shall be deemed to be \$125,540,000. The

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1 amount distributed pursuant to section 16-a of chapter 329 of the  
 2 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the  
 3 provisions of any general or special law, the amounts deemed  
 4 distributed in accordance with section 16 of chapter 329 of the laws  
 5 of 1991 shall be adjusted so that such amounts will not be less than  
 6 86.579 percent of the "funding level" as defined in subdivision 5 of  
 7 section 10-c of the highway law for each such municipality. In order  
 8 to achieve the objectives of section 16 of chapter 329 of the laws  
 9 of 1991, to the extent necessary, the amounts in excess of 86.579  
 10 percent of the funding level to be deemed distributed to each muni-  
 11 cipality under this subdivision shall be reduced in equal propor-  
 12 tion.

13 The sum of \$58,797,000 to municipalities for reimbursement of eligible  
 14 costs of local highway and bridge projects pursuant to sections 16  
 15 and 16-a of chapter 329 of the laws of 1991, as added by section 9  
 16 of chapter 330 of the laws of 1991, as amended. For the purposes of  
 17 computing allocations to municipalities, the amount distributed  
 18 pursuant to section 16 of chapter 329 of the laws of 1991 shall be  
 19 deemed to be \$19,460,000. The amount distributed pursuant to section  
 20 16-a of chapter 329 of the laws of 1991 shall be deemed to be  
 21 \$39,337,000. Notwithstanding the provisions of any general or  
 22 special law, the amounts deemed distributed in accordance with  
 23 section 16 of chapter 329 of the laws of 1991 shall be adjusted so  
 24 that such amounts will not be less than 13.421 percent of the "fund-  
 25 ing level" as defined in subdivision 5 of section 10-c of the high-  
 26 way law for each such municipality. In order to achieve the objec-  
 27 tives of section 16 of chapter 329 of the laws of 1991, to the  
 28 extent necessary, the amounts in excess of 13.421 percent of the  
 29 funding level to be deemed distributed to each municipality under  
 30 this paragraph shall be reduced in equal proportion. To the extent  
 31 that the total of remaining payment allocations calculated herein  
 32 varies from \$58,797,000, the payment amounts to each locality shall  
 33 be adjusted by a uniform percentage so that the total payments equal  
 34 \$58,797,000.

35 Payments shall be made on the fifteenth day of June, September, Decem-  
 36 ber and March (17CH1621) (54267) .....  
 37 438,097,000 ..... (re. \$11,260,000)

38 By chapter 54, section 1, of the laws of 2015:  
 39 For capital grants to municipalities under the municipal streets and  
 40 highways program for repayment of eligible costs of federal aid  
 41 municipal street and highway projects pursuant to section 15 of  
 42 chapter 329 of the laws of 1991, as added by section 9 of chapter  
 43 330 of the laws of 1991, as amended. The department of transporta-  
 44 tion shall provide such information to the municipalities as may be  
 45 necessary to maintain the federal tax exempt status of any bonds,  
 46 notes, or other obligations issued by such municipalities to provide  
 47 for the non-federal share of the cost of projects pursuant to chap-  
 48 ter 330 of the laws of 1991 or section 80-b of the highway law  
 49 (17MA1521) (54265) ... 39,700,000 ..... (re. \$38,680,000)  
 50 For capital grants to municipalities under the consolidated local  
 51 street and highway improvement program:

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1 The sum of \$379,300,000 to counties, cities, towns and villages for  
 2 reimbursement of eligible costs of local highway and bridge projects  
 3 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,  
 4 as added by section 9 of chapter 330 of the laws of 1991, as  
 5 amended. For the purposes of computing allocations to municipi-  
 6 palities, the amount distributed pursuant to section 16 of chapter  
 7 329 of the laws of 1991 shall be deemed to be \$125,540,000. The  
 8 amount distributed pursuant to section 16-a of chapter 329 of the  
 9 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the  
 10 provisions of any general or special law, the amounts deemed  
 11 distributed in accordance with section 16 of chapter 329 of the laws  
 12 of 1991 shall be adjusted so that such amounts will not be less than  
 13 86.579 percent of the "funding level" as defined in subdivision 5 of  
 14 section 10-c of the highway law for each such municipality. In order  
 15 to achieve the objectives of section 16 of chapter 329 of the laws  
 16 of 1991, to the extent necessary, the amounts in excess of 86.579  
 17 percent of the funding level to be deemed distributed to each muni-  
 18 cipality under this subdivision shall be reduced in equal propor-  
 19 tion.

20 The sum of \$58,797,000 to municipalities for reimbursement of eligible  
 21 costs of local highway and bridge projects pursuant to sections 16  
 22 and 16-a of chapter 329 of the laws of 1991, as added by section 9  
 23 of chapter 330 of the laws of 1991, as amended. For the purposes of  
 24 computing allocations to municipalities, the amount distributed  
 25 pursuant to section 16 of chapter 329 of the laws of 1991 shall be  
 26 deemed to be \$19,460,000. The amount distributed pursuant to section  
 27 16-a of chapter 329 of the laws of 1991 shall be deemed to be  
 28 \$39,337,000. Notwithstanding the provisions of any general or  
 29 special law, the amounts deemed distributed in accordance with  
 30 section 16 of chapter 329 of the laws of 1991 shall be adjusted so  
 31 that such amounts will not be less than 13.421 percent of the "fund-  
 32 ing level" as defined in subdivision 5 of section 10-c of the high-  
 33 way law for each such municipality. In order to achieve the objec-  
 34 tives of section 16 of chapter 329 of the laws of 1991, to the  
 35 extent necessary, the amounts in excess of 13.421 percent of the  
 36 funding level to be deemed distributed to each municipality under  
 37 this paragraph shall be reduced in equal proportion. To the extent  
 38 that the total of remaining payment allocations calculated herein  
 39 varies from \$58,797,000, the payment amounts to each locality shall  
 40 be adjusted by a uniform percentage so that the total payments equal  
 41 \$58,797,000.

42 Payments shall be made on the fifteenth day of June, September, Decem-  
 43 ber and March (17CH1521) (54267) .....  
 44 438,097,000 ..... (re. \$3,465,000)

45 For capital grants to municipalities for extreme winter recovery:  
 46 The sum of \$50,000,000 to municipalities for reimbursement of eligible  
 47 costs of local highway and bridge projects pursuant to section 16-a  
 48 of chapter 329 of the laws of 1991, as added by section 9 of chapter  
 49 330 of the laws of 1991, as amended. For the purposes of computing  
 50 allocations to municipalities, the amount distributed pursuant to  
 51 section 16-a of chapter 329 of the laws of 1991 shall be deemed to  
 52 be \$50,000,000. To the extent that the total of payment allocations



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1 calculated herein varies from \$50,000,000, the payment amounts to  
2 each locality shall be adjusted by a uniform percentage so that the  
3 total payments equal \$50,000,000.

4 Payments shall be made on the fifteenth day of June, September, Decem-  
5 ber and March (17EW1521) (53160) ... 50,000,000 ... (re. \$1,011,000)

6 By chapter 54, section 1, of the laws of 2014:

7 For capital grants to municipalities under the municipal streets and  
8 highways program for repayment of eligible costs of federal aid  
9 municipal street and highway projects pursuant to section 15 of  
10 chapter 329 of the laws of 1991, as added by section 9 of chapter  
11 330 of the laws of 1991, as amended. The department of transporta-  
12 tion shall provide such information to the municipalities as may be  
13 necessary to maintain the federal tax exempt status of any bonds,  
14 notes, or other obligations issued by such municipalities to provide  
15 for the non-federal share of the cost of projects pursuant to chap-  
16 ter 330 of the laws of 1991 or section 80-b of the highway law  
17 (17MA1421) (54265) ... 39,700,000 ..... (re. \$27,970,000)

18 For capital grants to municipalities under the consolidated local  
19 street and highway improvement program:

20 The sum of \$379,300,000 to counties, cities, towns and villages for  
21 reimbursement of eligible costs of local highway and bridge projects  
22 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,  
23 as added by section 9 of chapter 330 of the laws of 1991, as  
24 amended. For the purposes of computing allocations to munici-  
25 palities, the amount distributed pursuant to section 16 of chapter  
26 329 of the laws of 1991 shall be deemed to be \$125,540,000. The  
27 amount distributed pursuant to section 16-a of chapter 329 of the  
28 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the  
29 provisions of any general or special law, the amounts deemed  
30 distributed in accordance with section 16 of chapter 329 of the laws  
31 of 1991 shall be adjusted so that such amounts will not be less than  
32 86.579 percent of the "funding level" as defined in subdivision 5 of  
33 section 10-c of the highway law for each such municipality. In order  
34 to achieve the objectives of section 16 of chapter 329 of the laws  
35 of 1991, to the extent necessary, the amounts in excess of 86.579  
36 percent of the funding level to be deemed distributed to each muni-  
37 cipality under this subdivision shall be reduced in equal propor-  
38 tion.

39 The sum of \$58,797,000 to municipalities for reimbursement of eligible  
40 costs of local highway and bridge projects pursuant to sections 16  
41 and 16-a of chapter 329 of the laws of 1991, as added by section 9  
42 of chapter 330 of the laws of 1991, as amended. For the purposes of  
43 computing allocations to municipalities, the amount distributed  
44 pursuant to section 16 of chapter 329 of the laws of 1991 shall be  
45 deemed to be \$19,460,000. The amount distributed pursuant to section  
46 16-a of chapter 329 of the laws of 1991 shall be deemed to be  
47 \$39,337,000. Notwithstanding the provisions of any general or  
48 special law, the amounts deemed distributed in accordance with  
49 section 16 of chapter 329 of the laws of 1991 shall be adjusted so  
50 that such amounts will not be less than 13.421 percent of the "fund-  
51 ing level" as defined in subdivision 5 of section 10-c of the high-

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1 way law for each such municipality. In order to achieve the objec-  
 2 tives of section 16 of chapter 329 of the laws of 1991, to the  
 3 extent necessary, the amounts in excess of 13.421 percent of the  
 4 funding level to be deemed distributed to each municipality under  
 5 this paragraph shall be reduced in equal proportion. To the extent  
 6 that the total of remaining payment allocations calculated herein  
 7 varies from \$58,797,000, the payment amounts to each locality shall  
 8 be adjusted by a uniform percentage so that the total payments equal  
 9 \$58,797,000.

10 Payments shall be made on the fifteenth day of June, September, Decem-  
 11 ber and March (17CH1421) (54267) .....  
 12 438,097,000 ..... (re. \$1,281,000)

13 For capital grants to municipalities pursuant to annual program  
 14 authorizations enacted and effective prior to April 1, 2014, in  
 15 relation to the suburban highway improvement program in sections  
 16 10-f and 10-g of the highway law. Notwithstanding any contrary  
 17 provision of law contained in such annual program authorization,  
 18 payments pursuant to this appropriation shall be made from the state  
 19 capital projects fund (17SH1421) (54269) .....  
 20 1,700,000 ..... (re. \$1,700,000)

21 For capital grants to municipalities for extreme winter recovery:  
 22 The sum of \$40,000,000 to municipalities for reimbursement of eligible  
 23 costs of local highway and bridge projects pursuant to section 16-a  
 24 of chapter 329 of the laws of 1991, as added by section 9 of chapter  
 25 330 of the laws of 1991, as amended. For the purposes of computing  
 26 allocations to municipalities, the amount distributed pursuant to  
 27 section 16-a of chapter 329 of the laws of 1991 shall be deemed to  
 28 be \$40,000,000. To the extent that the total of payment allocations  
 29 calculated herein varies from \$40,000,000, the payment amounts to  
 30 each locality shall be adjusted by a uniform percentage so that the  
 31 total payments equal \$40,000,000.

32 Payments shall be made on the fifteenth day of June, September, Decem-  
 33 ber and March (17EW1421) (53160) ... 40,000,000 ..... (re. \$491,000)

34 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
 35 section 1, of the laws of 2015:

36 For capital grants to municipalities pursuant to annual program  
 37 authorizations enacted and effective prior to April 1, 2014 under  
 38 the municipal streets and highways program for repayment of eligible  
 39 costs of federal aid municipal street and highway projects pursuant  
 40 to section 15 of chapter 329 of the laws of 1991, as added by  
 41 section 9 of chapter 330 of the laws of 1991, as amended. The  
 42 department of transportation shall provide such information to the  
 43 municipalities as may be necessary to maintain the federal tax  
 44 exempt status of any bonds, notes, or other obligations issued by  
 45 such municipalities to provide for the non-federal share of the cost  
 46 of projects pursuant to chapter 330 of the laws of 1991 or section  
 47 80-b of the highway law (17MR1421) (54266) .....  
 48 217,097,000 ..... (re. \$51,454,000)

49 For capital grants to municipalities pursuant to annual program  
 50 authorizations enacted and effective prior to April 1, 2014, in  
 51 relation to the consolidated local street and highway improvement

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1 program in section 10-c of the highway law and sections 16 and 16-a  
2 of chapter 329 of the laws of 1991. Notwithstanding any contrary  
3 provision of law contained in such annual program authorization,  
4 payments pursuant to this appropriation shall be made from the state  
5 capital projects fund.

6 Payments shall be made on the fifteenth day of June, September, Decem-  
7 ber and March (17CR1421) (54268) .....  
8 110,803,000 ..... (re. \$1,606,000)

9 For capital grants to municipalities pursuant to annual program  
10 authorizations enacted and effective prior to April 1, 2014, in  
11 relation to the multi-modal program in section 14-k of the transpor-  
12 tation law. Notwithstanding any contrary provision of law contained  
13 in such annual program authorization, payments pursuant to this  
14 appropriation shall be made from the state capital projects fund  
15 (17MM1421) (54270) ... 47,123,000 ..... (re. \$39,881,000)

16 Capital Projects Funds - Federal  
17 Federal Capital Projects Fund  
18 Transportation Account - 31354  
19 Mass Transportation and Rail Freight Purpose

20 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
21 section 1, of the laws of 2013:

22 For payment of eligible costs for the federal share of capital assist-  
23 ance for intercity passenger rail corridors, congestion relief, and  
24 high-speed rail corridor development funded by the Passenger Rail  
25 Investment and Improvement Act of 2008 and any successor legislation  
26 (17011012) (54288) ... 100,000,000 ..... (re. \$58,769,000)

27 PORT DEVELOPMENT BONDABLE (CCP)

28 Capital Projects Funds - Other  
29 Capital Projects Fund - Infrastructure Renewal Bondable - 30000  
30 Port Development Purpose

31 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
32 section 3, of the laws of 1990:

33 For the preparation of designs, plans, specifications and estimates,  
34 for the contract engineering services provided by private firms, for  
35 construction, reconstruction, rehabilitation, and for the acquisi-  
36 tion of real property, for port facilities under the jurisdiction of  
37 the Niagara Frontier Transportation Authority and the Port of Oswego  
38 Authority, including the payment of liabilities incurred prior to  
39 April 1, 1988, pursuant to the provisions of the rebuild New York  
40 through transportation infrastructure renewal bond act of 1983  
41 (17278815) (53112) ... ..... 1,495,000 ..... (re. \$47,000)

42 By chapter 54, section 1, of the laws of 1986:

43 For the preparation of designs, plans, specifications and estimates,  
44 for the contract engineering services provided by private firms, for  
45 construction, reconstruction, rehabilitation, and for the acquisi-  
46 tion of real property, for port facilities under the jurisdiction of

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1 the Albany Port District Commission, the Ogdensburg Bridge and Port  
 2 Authority, the Port of Oswego Authority, including the payment of  
 3 liabilities incurred prior to April one, nineteen hundred eighty-  
 4 six, pursuant to the provisions of the rebuild New York through  
 5 transportation infrastructure renewal bond act of 1983, and in  
 6 accordance with the schedule shown below. The items in the project  
 7 schedule below shall be for projects with a common purpose and may  
 8 be interchanged without limitation subject to the approval of the  
 9 director of the division of the budget (17278615) (53112) .....  
 10 3,840,000 ..... (re. \$5,000)

11 By chapter 54, section 1, of the laws of 1985:  
 12 For construction, reconstruction, rehabilitation, and for the acquisi-  
 13 tion of real property, for port facilities under the jurisdiction of  
 14 the Albany Port District Commission, the Ogdensburg Bridge and Port  
 15 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-  
 16 portation Authority, including the payment of liabilities incurred  
 17 prior to April one, nineteen hundred eighty-five, pursuant to the  
 18 provisions of the rebuild New York through transportation infras-  
 19 tructure renewal bond act of 1983, notwithstanding any inconsistent  
 20 provisions of law, and in accordance with the schedule shown below.  
 21 The items in the project schedule below shall be for projects with a  
 22 common purpose and may be interchanged without limitation subject to  
 23 the approval of the director of the division of the budget  
 24 (17198515) (53112) ..... (re. \$3,000)

25 PRIORITY BOND ACT PROJECTS (CCP)

26 Capital Projects Funds - Other  
 27 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000  
 28 Priority Bond Act Purpose

29 By chapter 54, section 1, of the laws of 1984, as amended by chapter  
 30 259, section 6, of the laws of 1993:  
 31 For the costs pursuant to the provisions of the rebuild New York  
 32 through transportation infrastructure renewal bond act of 1983, of  
 33 the cost of capital projects to be reimbursed from bond fund  
 34 proceeds for the improvement of highways, parkways, commuter parking  
 35 facilities, and other highway facilities including bridges, other  
 36 structures, and appurtenances.  
 37 Project costs funded from this appropriation may include, but shall  
 38 not necessarily be limited to, preliminary planning and feasibility  
 39 studies; survey and design; acquisition of property, construction,  
 40 reconstruction, reconditioning and preservation; the contract engi-  
 41 neering services provided by private firms. No expenditures shall be  
 42 made from this appropriation for personal services and expenses  
 43 other than consulting services.  
 44 The items in the schedule below are projects with a common purpose and  
 45 as such, may be interchanged without limitation.  
 46 Notwithstanding any other provision of the law, the commissioner of  
 47 transportation is authorized to acquire all necessary land not on  
 48 the state highway system for the purpose of highway projects at the

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1 request of the locality under whose jurisdiction the project is  
 2 constructed or reconstructed.  
 3 Funds from this appropriation may be made available for the payment of  
 4 liabilities incurred prior to April one, nineteen hundred eighty-  
 5 four but not for the payment of liabilities incurred prior to Novem-  
 6 ber eight, nineteen hundred eighty-three (17288424) (53287) ... ..  
 7 ..... (re. \$7,056,000)

8 RAIL FREIGHT (CCP)

9 Capital Projects Funds - Other  
 10 Capital Projects Fund - 30000  
 11 Mass Transportation and Rail Freight Purpose

12 By chapter 54, section 2, of the laws of 1992:

13 For advance payment of the Port Authority of New York and New Jersey's  
 14 share of the cost of acquisition and construction of the South Bronx  
 15 oak point link subject to a written repayment agreement entered into  
 16 by the Authority and the commissioner of transportation and approved  
 17 by the director of the budget, such repayment agreement to include a  
 18 repayment schedule which states the date or dates on which the  
 19 authority will be notified of advance payments made and the date or  
 20 dates on which the advance shall be repaid to the state and such  
 21 other terms and conditions as determined by the director of the  
 22 budget. The authority shall reimburse the State of New York in full  
 23 for all moneys advanced by the state from this appropriation within  
 24 30 days of the date of such notification (17779212) (53113) .....  
 25 64,050,000 ..... (re. \$17,433,000)

26 For advance payment of the city of New York's share of the cost of  
 27 acquisition and construction of the South Bronx oak point link  
 28 subject to a written repayment agreement entered into by the city of  
 29 New York and the commissioner of transportation and approved by the  
 30 director of the budget, such repayment agreement to include a repay-  
 31 ment schedule which states the date or dates on which the city will  
 32 be notified of advance payments made and the date or dates on which  
 33 the advance shall be repaid to the state and such other terms and  
 34 conditions as determined by the director of the budget. The commis-  
 35 sioner of transportation, or such other person as the commissioner  
 36 shall designate, shall notify the city of New York in accordance  
 37 with a schedule to be determined in the repayment agreement of  
 38 payments made from this appropriation for the construction of the  
 39 South Bronx oak point link. The city of New York shall reimburse the  
 40 state of New York in full for all moneys advanced by the state from  
 41 this appropriation within 30 days of the date of such notification.

42 In the event that the city shall fail to make payment to the state for  
 43 any payment due and owing in accordance with the repayment agreement  
 44 entered into by the commissioner and the city of New York, the  
 45 commissioner or such other person as the commissioner shall desig-  
 46 nate shall certify to the state comptroller the amount due and owing  
 47 the state at the end of each period as specified in the repayment  
 48 agreement for which such amounts have been advanced by the state  
 49 from this appropriation and the state comptroller shall withhold an

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1 equivalent amount from the next succeeding state aid allocated to  
 2 the city from highway aid, the motor fuel tax and the motor vehicle  
 3 registration fee distributed pursuant to section 10-c of the highway  
 4 law, or per capita local assistance pursuant to section 54 of the  
 5 state finance law subject to the following limitations: prior to  
 6 withholding amounts due the state from the city, the comptroller  
 7 shall pay in full any amount due the state of New York municipal  
 8 bond bank agency, on account of the city's obligation to such agen-  
 9 cy; the city university construction fund, pursuant to the  
 10 provisions of the city university construction fund act, the New  
 11 York city housing development corporation, pursuant to the  
 12 provisions of the New York city housing development corporation act  
 13 (article 12 of the private housing finance law); the transit  
 14 construction fund, pursuant to the provisions of title 9-a of arti-  
 15 cle 5 of the public authorities law; and, pursuant to section 92-e  
 16 of the state finance law, any amounts necessary for payments to  
 17 holders of bonds or notes as certified by the municipal assistance  
 18 corporation for the city of New York created under article 10 of the  
 19 public authorities law. The comptroller shall give the director of  
 20 the budget notification of any such payment. Such amount or amounts  
 21 so withheld by the state comptroller shall be used for the repayment  
 22 of the state advances hereby authorized. When such amount or amounts  
 23 are received by the state, it shall credit such amounts against any  
 24 amounts due and owing by the city on whose account such was withheld  
 25 and paid (17789212) (53172) ... 18,210,000 ..... (re. \$3,927,000)

26 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,  
 27 section 1, of the laws of 2018:

28 For payment of the state share of the cost of acquisition and  
 29 construction of the South Bronx oak point link subject to agreements  
 30 entered into by the commissioner of transportation with the Port  
 31 Authority of New York and New Jersey and the city of New York and  
 32 approved by the director of the budget, and to remove clearance  
 33 restrictions north of Highbridge yard (170P9212) (54294) .....  
 34 1,291,890 ..... (re. \$1,291,000)

35 Capital Projects Funds - Other  
 36 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000  
 37 Rail Service Preservation Purpose

38 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,  
 39 section 3, of the laws of 1992:

40 For payment of the state share of the costs of the acquisition,  
 41 construction, reconstruction, improvement or rehabilitation of any  
 42 railroad capital facility and any capital improvement used in  
 43 connection therewith, for the acquisition of real property or inter-  
 44 ests in real property required or expected to be required therefor,  
 45 pursuant to the provisions of the rebuild New York through the  
 46 transportation infrastructure renewal bond act of 1983, notwith-  
 47 standing any inconsistent provisions of law, and pursuant to the  
 48 provisions of section fourteen-d of the transportation law, as the  
 49 commissioner may elect for the purpose of improving freight service,

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1 and including all costs incidental thereto in accordance with the  
 2 following schedule.  
 3 The items shown in the project schedule below shall be for projects  
 4 with a common purpose and may be interchanged without limitation  
 5 subject to the approval of the director of the division of the budget  
 6 et (17148541) (53288) ... .. 21,000,000 ..... (re. \$120,000)

## 7 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

8 Capital Projects Funds - Other  
 9 [Rail Preservation And Development Fund]  
 10 Energy Conservation Thru Improved Transportation Bond Fund  
 11 Energy Conservation Thru Improved Transportation Bond Fund Account -  
 12 30600  
 13 Bond Proceeds Purpose

14 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,  
 15 section 1, of the laws of 1996:

16 The sum of four hundred million dollars (\$400,000,000) or so much  
 17 thereof as may be necessary is hereby appropriated from the rail  
 18 preservation and development fund pursuant to the energy conserva-  
 19 tion through improved transportation bond act of nineteen hundred  
 20 seventy-nine for payment to the capital projects fund for disburse-  
 21 ments from such fund pursuant to an appropriation for acquisition,  
 22 construction, reconstruction, establishment, improvement and reha-  
 23 bilitation of urban, commuter and intercity rail passenger and rapid  
 24 transit systems and rail freight capital facilities, for the acqui-  
 25 sition of real property and interests in real property required or  
 26 expected to be required therefor and for any capital equipment to be  
 27 used in connection therewith, including all costs incidental there-  
 28 to.

29 Notwithstanding the provisions of any general or special law, no  
 30 moneys shall be available from the rail preservation and development  
 31 fund until a certificate of approval of availability shall have been  
 32 issued by the director of the budget, and a copy of such certificate  
 33 filed with the state comptroller, the chairman of the senate finance  
 34 committee and the chairman of the assembly ways and means committee.  
 35 Such certificate may be amended from time to time by the director of  
 36 the budget, and a copy of each such amendment shall be filed with  
 37 the state comptroller, the chairman of the senate finance committee  
 38 and the chairman of the assembly ways and means committee. The  
 39 director of the budget is hereby authorized to designate to the  
 40 state comptroller specific appropriations made from the projects  
 41 fund for purposes for which rail preservation and development fund  
 42 expenditures are authorized. The state comptroller shall at the  
 43 commencement of each month certify to the director of the budget,  
 44 the chairman of the senate finance committee and the chairman of the  
 45 assembly ways and means committee, the amounts disbursed from the  
 46 appropriations designated by the director of the budget from the  
 47 capital projects fund for these disbursements pursuant to appropri-  
 48 ations from such fund for such purposes for the month preceding such

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1 certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (01371310) (80915) .....  
 2 ..... (re. \$149,000)  
 3

4 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55,  
 5 section 1, of the laws of 1996:

6 The sum of one hundred million dollars (\$100,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the local assistance account for disbursements from such fund pursuant to an appropriation for the reconstruction, improvement, reconditioning and preservation of highways and bridges of the state highway system, for the acquisition of real property and interest in real property required or expected to be required therefor by any county, city, town or village, or two or more of the foregoing acting jointly.

17 Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

27 The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the local assistance fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the local assistance account for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated (01371210) (80925) ..... (re. \$15,000)  
 39

40 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

41 Capital Projects Funds - Other  
 42 Rebuild and Renew New York Transportation Bond Fund  
 43 Rebuild and Renew New York Transportation Bond Fund Account - 30650  
 44 Bond Proceeds Purpose

45 By chapter 55, section 1, of the laws of 2005:

46 The sum of \$2,900,000,000, or so much thereof as may be necessary and  
 47 available, is hereby appropriated from the rebuild and renew New  
 48 York transportation fund as established by section 97-eeee of the



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1 state finance law in accordance with the provisions of such section,  
2 for payment to the capital projects fund in order to reimburse such  
3 fund for disbursements certified by the state comptroller as bonda-  
4 ble under the provisions of the rebuild and renew New York transpor-  
5 tation bond act of 2005.

6 The director of the budget is hereby authorized to designate to the  
7 state comptroller specific appropriations made from the capital  
8 projects fund for purposes for which rebuild and renew New York  
9 transportation fund expenditures are authorized. The state comp-  
10 troller shall at the commencement of each month certify to the  
11 director of the budget, the chairman of the senate finance commit-  
12 tee, and the chairman of the assembly ways and means committee, the  
13 amounts disbursed from the appropriations so designated by the  
14 director of the budget from the capital projects fund for such  
15 purposes for the month preceding such certification and such certif-  
16 ications shall not exceed in the aggregate the moneys hereby appro-  
17 priated. A copy of each such certificate shall also be delivered to  
18 state departments and agencies to which such capital projects fund  
19 appropriations are made available.

20 Notwithstanding the provisions of any general or special law, no  
21 moneys shall be available from the rebuild and renew New York trans-  
22 portation fund until a certificate of approval of availability shall  
23 have been issued by the director of the budget, and a copy of such  
24 certificate of approval filed with the state comptroller, the chair-  
25 man of the senate finance committee and the chairman of the assembly  
26 ways and means committee. Such certificate may be amended from time  
27 to time by the director of the budget, and a copy of each such  
28 amendment shall be filed with the state comptroller, the chairman of  
29 the senate finance committee and the chairman of the assembly ways  
30 and means committee (17010510) (80921) .....  
31 2,900,000,000 ..... (re. \$476,327,000)

32 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

33 Capital Projects Funds - Other  
34 Capital Projects Fund - 30000  
35 Federal Aid Highways Purpose

36 By chapter 54, section 1, of the laws of 1990:

37 For the state share of highway projects to be reimbursed from the  
38 accelerated capacity and transportation improvements fund pursuant  
39 to the provisions of the accelerated capacity and transportation  
40 improvements of the nineties bond act (17E19020) (53290) .....  
41 10,300,000 ..... (re. \$188,000)

42 By chapter 54, section 1, of the laws of 1989:

43 For the state share of highway projects to be reimbursed from the  
44 accelerated capacity and transportation improvements fund pursuant  
45 to the provisions of that bond act (17E18920) (53290) .....  
46 10,300,000 ..... (re. \$29,000)

47 Capital Projects Funds - Other

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1 Capital Projects Fund - 30000  
2 Highway Facilities Purpose

3 By chapter 54, section 1, of the laws of 1992:

4 For the costs, pursuant to the provisions of the accelerated capacity  
5 and transportation improvements of the nineties bond act, of capital  
6 projects, advanced with or without federal aid, to be reimbursed  
7 from bond fund proceeds for the improvement of state highways, thru-  
8 ways and other highway facilities including bridges, other struc-  
9 tures, and appurtenances.

10 For 80 percent of the costs of capital local bridge projects advanced  
11 pursuant to the provisions of the accelerated capacity and transpor-  
12 tation improvements of the nineties bond act. The remaining 20  
13 percent share of project costs shall be paid by the municipality  
14 under whose jurisdiction the project is constructed, reconstructed  
15 or rehabilitated.

16 Project costs funded from this appropriation may include, but shall  
17 not be limited to, construction, reconstruction, reconditioning and  
18 preservation, and the acquisition of property.

19 For the payment of reimbursements to the engineering services fund for  
20 the cost of the engineering services of the department of transpor-  
21 tation, including fringe benefits, and the contract services  
22 provided by private firms, for activities including but not limited  
23 to the preparation of designs, plans, specifications and estimates;  
24 construction management and supervision; and appraisals, surveys,  
25 testing and environmental impact statements for transportation  
26 projects.

27 Notwithstanding any other provision of law, the commissioner of trans-  
28 portation is authorized to acquire any necessary land not on the  
29 state highway system for the purpose of local bridge projects  
30 financed through this appropriation at the request of the locality  
31 under whose jurisdiction the project is constructed, reconstructed  
32 or rehabilitated. The items shown in the project schedule below  
33 shall be for projects with a common purpose and may be interchanged  
34 without limitation subject to the approval of the director of the  
35 budget.

36 Funds from this appropriation may be made available for the payment of  
37 liabilities incurred prior to April 1, 1992 (17F19222) (53291) .....  
38 514,165,000 ..... (re. \$9,164,000)

39 By chapter 54, section 1, of the laws of 1991:

40 For the costs, pursuant to the provisions of the accelerated capacity  
41 and transportation improvements of the nineties bond act, of capital  
42 projects, advanced with or without federal aid, to be reimbursed  
43 from bond fund proceeds for the improvement of state highways, thru-  
44 ways and other highway facilities including bridges, other struc-  
45 tures, and appurtenances.

46 For 80 percent of the costs of capital local bridge projects advanced  
47 pursuant to the provisions of the accelerated capacity and transpor-  
48 tation improvements of the nineties bond act. The remaining 20  
49 percent share of project costs shall be paid by the municipality

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1 under whose jurisdiction the project is constructed, reconstructed  
2 or rehabilitated.

3 Project costs funded from this appropriation may include, but shall  
4 not be limited to, construction, reconstruction, reconditioning and  
5 preservation, and the acquisition of property.

6 For the payment of reimbursements to the engineering services fund for  
7 the cost of the engineering services of the department of transpor-  
8 tation, including fringe benefits, and the contract services  
9 provided by private firms, for activities including but not limited  
10 to the preparation of designs, plans, specifications and estimates;  
11 construction management and supervision; and appraisals, surveys,  
12 testing and environmental impact statements for transportation  
13 projects.

14 Notwithstanding any other provision of law, the commissioner of trans-  
15 portation is authorized to acquire any necessary land not on the  
16 state highway system for the purpose of local bridge projects  
17 financed through this appropriation at the request of the locality  
18 under whose jurisdiction the project is constructed, reconstructed  
19 or rehabilitated.

20 The items shown in the project schedule below shall be for projects  
21 with a common purpose and may be interchanged without limitation  
22 subject to the approval of the director of the division of the budg-  
23 et.

24 Funds from this appropriation may be made available for the payment of  
25 liabilities incurred prior to April 1, 1991 (17F19122) (53291)  
26 ... .. 660,400,000 ..... (re. \$7,119,000)

27 For the costs, pursuant to the provisions of the accelerated capacity  
28 and transportation improvements of the nineties bond act, of capital  
29 projects, advanced with or without federal aid, to be reimbursed  
30 from bond fund proceeds for the improvement of state highways, thru-  
31 ways and other highway facilities including bridges, other struc-  
32 tures, and appurtenances.

33 Project costs funded from this appropriation may include, but shall  
34 not be limited to, construction, reconstruction, reconditioning and  
35 preservation, and the acquisition of property.

36 For the payment of reimbursements to the engineering services fund for  
37 the cost of the engineering services of the department of transpor-  
38 tation, including fringe benefits, and the contract services  
39 provided by private firms, for activities including but not limited  
40 to the preparation of designs, plans, specifications and estimates;  
41 construction management and supervision; and appraisals, surveys,  
42 testing and environmental impact statements for transportation  
43 projects.

44 Notwithstanding any other provision of law, the commissioner of trans-  
45 portation is authorized to acquire any necessary land not on the  
46 state highway system for the purpose of local bridge projects  
47 financed through this appropriation at the request of the locality  
48 under whose jurisdiction the project is constructed, reconstructed  
49 or rehabilitated.

50 The items shown in the project schedule below shall be for projects  
51 with a common purpose and may be interchanged without limitation

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1 subject to the approval of the director of the division of the budg-  
 2 et.  
 3 Funds from this appropriation may be made available for the payment of  
 4 liabilities incurred prior to April 1, 1991 (17F19122) (53291)  
 5 ... .. 1,716,000 ..... (re. \$1,716,000)

6 By chapter 54, section 1, of the laws of 1990, as amended by chapter  
 7 947, section 6, of the laws of 1990:

8 For the costs, pursuant to the provisions of the accelerated capacity  
 9 and transportation improvements of the nineties bond act, of capital  
 10 projects to be reimbursed from bond fund proceeds for the improve-  
 11 ment of state highways, thruways and other highway facilities  
 12 including bridges, other structures, and appurtenances.

13 Notwithstanding any other provisions of law, the New York State Thru-  
 14 way shall be considered a state highway for the purposes of this  
 15 appropriation. Prior to the approval of a certificate of approval of  
 16 availability for projects advanced by the New York State Thruway  
 17 Authority, the director of the budget shall approve a repayment  
 18 agreement between the department of transportation and the New York  
 19 State Thruway Authority. The state comptroller is hereby authorized  
 20 and directed to deposit repayments from the Thruway Authority pursu-  
 21 ant to such agreement to the credit of the capital projects fund.

22 For 80 percent of the costs of capital local bridge projects advanced  
 23 pursuant to the provisions of the accelerated capacity and transpor-  
 24 tation improvements of the nineties bond act. The remaining 20  
 25 percent share of project costs shall be paid by the municipality  
 26 under whose jurisdiction the project is constructed, reconstructed  
 27 or rehabilitated.

28 Project costs funded from this appropriation may include, but shall  
 29 not be limited to, construction, reconstruction, reconditioning and  
 30 preservation, and the acquisition of property.

31 For the payment of reimbursements to the engineering services fund for  
 32 the cost of the engineering services of the department of transpor-  
 33 tation, including fringe benefits, and the contract services  
 34 provided by private firms, for activities including but not limited  
 35 to the preparation of designs, plans, specifications and estimates;  
 36 construction management and supervision; and appraisals, surveys,  
 37 testing and environmental impact statements for transportation  
 38 projects.

39 Notwithstanding any other provision of law, the commissioner of trans-  
 40 portation is authorized to acquire any necessary land not on the  
 41 state highway system for the purpose of local bridge projects  
 42 financed through this appropriation at the request of the locality  
 43 under whose jurisdiction the project is constructed, reconstructed  
 44 or rehabilitated.

45 The items shown in the project schedule below shall be for projects  
 46 with a common purpose and may be interchanged without limitation  
 47 subject to the approval of the director of the division of the budg-  
 48 et.

49 Funds from this appropriation may be made available for the payment of  
 50 liabilities incurred prior to April 1, 1990 (17F19022) (53291)  
 51 ... .. 617,900,000 ..... (re. \$2,586,000)

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1 By chapter 54, section 1, of the laws of 1989:

2 For the costs, pursuant to the provisions of the accelerated capacity  
3 and transportation improvements of the nineties bond act of 1988, of  
4 capital projects to be reimbursed from bond fund proceeds for the  
5 improvement of state highways, and other highway facilities includ-  
6 ing bridges, other structures, and appurtenances.

7 For 80 percent of the costs of capital local bridge projects advanced  
8 pursuant to the provisions of the accelerated capacity and transpor-  
9 tation improvements of the nineties bond act of 1988. The remaining  
10 20 percent share of project costs shall be paid by the municipality  
11 under whose jurisdiction the project is constructed, reconstructed  
12 or rehabilitated.

13 Project costs funded from this appropriation may include, but shall  
14 not be limited to, construction, reconstruction, reconditioning and  
15 preservation, and the acquisition of property.

16 For the payment of reimbursements to the engineering services fund for  
17 the cost of the engineering services of the department of transpor-  
18 tation, including fringe benefits, and the contract services  
19 provided by private firms, for activities including but not limited  
20 to the preparation of designs, plans, specifications and estimates;  
21 construction management and supervision; and appraisals, surveys,  
22 testing and environmental impact statements for transportation  
23 projects.

24 Notwithstanding any other provision of law, the commissioner of trans-  
25 portation is authorized to acquire any necessary land not on the  
26 state highway system for the purpose of local bridge projects  
27 financed through this appropriation at the request of the locality  
28 under whose jurisdiction the project is constructed, reconstructed  
29 or rehabilitated.

30 The items shown in the project schedule below shall be for projects  
31 with a common purpose and may be interchanged without limitation  
32 subject to the approval of the director of the division of the budg-  
33 et.

34 Funds from this appropriation may be made available for the payment of  
35 liabilities incurred prior to April 1, 1989 (17F18911) (53291)  
36 ... .. 715,219,000 ..... (re. \$838,000)

37 By chapter 261, section 57, of the laws of 1988, as amended by chapter  
38 54, section 3, of the laws of 1989:

39 The sum of four hundred seventy million dollars (\$470,000,000), is  
40 hereby appropriated from the capital projects fund to the department  
41 of transportation for the cost of state highway capital projects  
42 advanced with or without federal aid including bridges, other struc-  
43 tures and appurtenances and municipal bridge improvements advanced  
44 pursuant to the accelerated capacity and transportation improvements  
45 of the nineties bond act. This appropriation shall be reimbursed  
46 from proceeds from the issuance of bonds pursuant to section fifty  
47 of chapter 261, of the laws of nineteen hundred eighty-eight.

48 Project costs funded from this appropriation may include, but shall  
49 not be limited to, preliminary planning and feasibility studies;  
50 survey and design; acquisition of property; construction, recon-  
51 struction, capacity improvement, replacement, reconditioning and

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1 preservation; the supervision and inspection thereof; and the cost  
 2 of engineering services provided by private firms. No expenditure  
 3 shall be made from this appropriation for personal services and  
 4 expenses other than consulting services.  
 5 Notwithstanding the provisions of any general or special law, no  
 6 moneys shall be available from the accelerated capacity and trans-  
 7 portation improvements fund until a certificate of approval of  
 8 availability shall have been issued by the director of the budget,  
 9 and a copy of such certificate filed with the state comptroller, the  
 10 chairman of the senate finance committee and the chairman of the  
 11 assembly ways and means committee. Such certificate may be amended  
 12 from time to time by the director of the budget, and a copy of each  
 13 such amendment shall be filed with the state comptroller, the chair-  
 14 man of the senate finance committee and the chairman of the assembly  
 15 ways and means committee (17658811) (53291) .....  
 16 470,000,000 ..... (re. \$1,369,000)

17 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

18 Capital Projects Funds - Other  
 19 Capital Projects Fund - 30000  
 20 Mass Transit Purpose

21 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,  
 22 section 1, of the laws of 2016:

23 For services and expenses of a bonding guarantee assistance program  
 24 for transportation-related purposes pursuant to section 1838 of the  
 25 public authorities law enacted pursuant to chapter 56 of the laws of  
 26 1993. The director of the budget may apportion all or a portion of  
 27 these funds to the job development authority (17BG93MT) (53293) ....  
 28 3,500,000 ..... (re. \$3,500,000)

29 For services and expenses of a revolving fund for working capital  
 30 loans to small and minority and women-owned firms engaged in trans-  
 31 portation construction and reconstruction projects. The director of  
 32 the budget may apportion all or a portion of these funds to the  
 33 urban development corporation (17WC93MT) (53294) .....  
 34 1,500,000 ..... (re. \$1,500,000)

35 Capital Projects Funds - Other  
 36 Dedicated Highway and Bridge Trust Fund  
 37 Dedicated Highway and Bridge Trust Account - 30050  
 38 Non-Federal Aided Highway Purpose

39 By chapter 54, section 1, of the laws of 1993, as amended by chapter  
 40 259, section 4, of the laws of 1993:

41 For services and expenses of a bonding guarantee assistance program  
 42 for transportation related purposes pursuant to section 1838 of the  
 43 public authorities law enacted pursuant to chapter 56 of the laws of  
 44 1993. The director of the budget may apportion all or a portion of  
 45 such funds to the job development authority (17309322) (53292) .....  
 46 3,500,000 ..... (re. \$3,500,000)

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1 SPECIAL RAIL AND AVIATION PROGRAM (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund - 30000  
4 Rail Service Preservation Purpose

5 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,  
6 section 1, of the laws of 2018:

7 For the payment of the costs of construction, reconstruction, improve-  
8 ment, reconditioning and preservation of rail freight and rail  
9 passenger facilities, pursuant to the provisions of section 14-j of  
10 the transportation law, including, but not limited to, preparation  
11 of designs, plans and specifications, and acquisition of real prop-  
12 erty pursuant to a memorandum of understanding entered into pursuant  
13 to chapter 56 of the laws of 1993 (17SR9641) (53115) .....  
14 4,137,720 ..... (re. \$4,137,000)

15 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,  
16 section 1, of the laws of 2018:

17 For the payment of the costs of construction, reconstruction, improve-  
18 ment, reconditioning and preservation of rail freight and rail  
19 passenger facilities, pursuant to the provisions of section 14-j of  
20 the transportation law, including, but not limited to, preparation  
21 of designs, plans and specifications, and acquisition of real prop-  
22 erty notwithstanding any general or special law (17SR9541) (53115)  
23 ... 114,275 ..... (re. \$40,000)

24 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,  
25 section 1, of the laws of 2018:

26 For the payment of the costs of construction, reconstruction, improve-  
27 ment, reconditioning and preservation of rail freight and rail  
28 passenger facilities, pursuant to the provisions of section 14-j of  
29 the transportation law and in accordance with the schedule below,  
30 including but not limited to, preparation of designs, plans and  
31 specifications, and acquisition of real property (17SP9541) (54281)  
32 ... 474,243 ..... (re. \$474,000)

33 project schedule

34 For services and expenses of the Amsterdam  
35 Local Waterfront Revitalization Project  
36 including but not limited to the  
37 construction of an access route traversing  
38 Conrail tracks ..... 1,000,000

39 For payment to Alcibiades Ltd. for services  
40 and expenses of the Livonia, Avon, and  
41 Lakeville Railroad, Rochester Cluster  
42 South project including but not limited to  
43 the rehabilitation of track and structures ..... 817,000

44 For payment to the City of Rochester for  
45 services and expenses of the Rochester

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1 Alternate Transportation Systems Study for  
2 the study of feasible alternative modes of  
3 transportation in the Rochester area  
4 including but not limited to light rail ..... 300,000  
5 For payment to the City of Rochester for  
6 services and expenses of the Buffalo  
7 Road/West Avenue and Chili Avenue projects  
8 including but not limited to the partial  
9 removal of a bridge, lighting, bridge  
10 abutments and safety improvements to the  
11 railroad under pass ..... 600,000  
12 For payment to the City of Rochester for  
13 services and expenses of the state/St.  
14 Paul Railroad Underpass Improvement  
15 project including but not limited to safe-  
16 ty enhancements ..... 83,000  
17 For payment to the Onondaga County Indus-  
18 trial Development Agency for design and  
19 installation of new trackage and station  
20 platforms, track realignment, track reha-  
21 bilitation, track removal, and other  
22 related work, including bridgework and  
23 right-of-way purchases for the Syracuse  
24 Intermodal Center ..... 1,500,000  
25 For payment to the Onondaga County Indus-  
26 trial Development Agency for services and  
27 expenses of the Syracuse Intermodal Center  
28 including but not limited to construction ..... 400,000  
29 For payment to the Central New York Regional  
30 Transportation Authority for services and  
31 expenses of the Syracuse Intermodal Center  
32 including but not limited to rail improve-  
33 ments ..... 300,000

34 TRANSPORTATION BONDABLE (CCP)

35 Capital Projects Funds - Other  
36 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000  
37 Aviation Purpose

38 By chapter 55, section 1, of the laws of 2009:

39 For the costs, pursuant to the rebuild and renew New York transporta-  
40 tion bond act of 2005 and article 22 of the transportation law, of  
41 capital projects to be reimbursed from bond fund proceeds for the  
42 planning and design, construction, reconstruction, replacement,  
43 improvement, reconditioning, rehabilitation and preservation,  
44 including the acquisition of real property and interests therein  
45 required or expected to be required in connection therewith, of  
46 airports and aviation facilities, equipment and related projects  
47 exclusive of those airports and facilities under the jurisdiction of  
48 the port authority of New York and New Jersey or operated by the  
49 state of New York.



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1 Costs may include highways and bridges either on or off the state  
2 highway system necessary or reasonably expected to be necessary as a  
3 project component or incidental to projects otherwise authorized  
4 herein and by the rebuild and renew New York transportation bond act  
5 of 2005.

6 For payment of engineering services, including reimbursements to the  
7 dedicated highway and bridge trust fund of the department of trans-  
8 portation, including but not limited to personal services, nonper-  
9 sonal services, fringe benefits, and the contract services provided  
10 by private firms, for activities including but not limited to the  
11 preparation of designs, plans, specifications and estimates;  
12 construction management and supervision; and appraisals, surveys,  
13 testing and environmental impact statements for transportation.

14 For the payment of liabilities incurred prior to April 1, 2009  
15 (17030914) (53297) ... 16,400,000 ..... (re. \$2,383,000)

16 By chapter 55, section 1, of the laws of 2008:

17 For the costs, pursuant to the rebuild and renew New York transporta-  
18 tion bond act of 2005 and article 22 of the transportation law, of  
19 capital projects to be reimbursed from bond fund proceeds for the  
20 planning and design, construction, reconstruction, replacement,  
21 improvement, reconditioning, rehabilitation and preservation,  
22 including the acquisition of real property and interests therein  
23 required or expected to be required in connection therewith, of  
24 airports and aviation facilities, equipment and related projects  
25 exclusive of those airports and facilities under the jurisdiction of  
26 the port authority of New York and New Jersey or operated by the  
27 state of New York.

28 Costs may include highways and bridges either on or off the state  
29 highway system necessary or reasonably expected to be necessary as a  
30 project component or incidental to projects otherwise authorized  
31 herein and by the rebuild and renew New York transportation bond act  
32 of 2005.

33 For payment of engineering services, including reimbursements to the  
34 dedicated highway and bridge trust fund of the department of trans-  
35 portation, including but not limited to personal services, nonper-  
36 sonal services, fringe benefits, and the contract services provided  
37 by private firms, for activities including but not limited to the  
38 preparation of designs, plans, specifications and estimates;  
39 construction management and supervision; and appraisals, surveys,  
40 testing and environmental impact statements for transportation.

41 For the payment of liabilities incurred prior to April 1, 2008  
42 (17030814) (53297) ... 15,000,000 ..... (re. \$3,740,000)

43 By chapter 55, section 1, of the laws of 2007:

44 For the costs, pursuant to the rebuild and renew New York transporta-  
45 tion bond act of 2005 and article 22 of the transportation law, of  
46 capital projects to be reimbursed from bond fund proceeds for the  
47 planning and design, construction, reconstruction, replacement,  
48 improvement, reconditioning, rehabilitation and preservation,  
49 including the acquisition of real property and interests therein  
50 required or expected to be required in connection therewith, of

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1 airports and aviation facilities, equipment and related projects  
 2 exclusive of those airports and facilities under the jurisdiction of  
 3 the port authority of New York and New Jersey or operated by the  
 4 state of New York. Costs may include highways and bridges either on  
 5 or off the state highway system necessary or reasonably expected to  
 6 be necessary as a project component or incidental to projects other-  
 7 wise authorized herein and by the rebuild and renew New York trans-  
 8 portation bond act of 2005.

9 For payment of engineering services, including reimbursements to the  
 10 dedicated highway and bridge trust fund of the department of trans-  
 11 portation, including but not limited to personal services, nonper-  
 12 sonal services, fringe benefits, and the contract services provided  
 13 by private firms, for activities including but not limited to the  
 14 preparation of designs, plans, specifications and estimates;  
 15 construction management and supervision; and appraisals, surveys,  
 16 testing and environmental impact statements for transportation.

17 For the payment of liabilities incurred prior to April 1, 2007  
 18 (17030714) (53297) ... 15,000,000 ..... (re. \$1,776,000)

19 By chapter 55, section 1, of the laws of 2006:

20 For the costs, pursuant to the rebuild and renew New York transporta-  
 21 tion bond act of 2005 and article 22 of the transportation law, of  
 22 capital projects to be reimbursed from bond fund proceeds for the  
 23 planning and design, construction, reconstruction, replacement,  
 24 improvement, reconditioning, rehabilitation and preservation,  
 25 including the acquisition of real property and interests therein  
 26 required or expected to be required in connection therewith, of  
 27 airports and aviation facilities, equipment and related projects  
 28 exclusive of those airports and facilities under the jurisdiction of  
 29 the port authority of New York and New Jersey or operated by the  
 30 state of New York.

31 Costs may include highways and bridges either on or off the state  
 32 highway system necessary or reasonably expected to be necessary as a  
 33 project component or incidental to projects otherwise authorized  
 34 herein and by the rebuild and renew New York transportation bond act  
 35 of 2005.

36 For payment of engineering services, including reimbursements to the  
 37 dedicated highway and bridge trust fund of the department of trans-  
 38 portation, including but not limited to personal services, nonper-  
 39 sonal services, fringe benefits, and the contract services provided  
 40 by private firms, for activities including but not limited to the  
 41 preparation of designs, plans, specifications and estimates;  
 42 construction management and supervision; and appraisals, surveys,  
 43 testing and environmental impact statements for transportation.

44 For the payment of liabilities incurred prior to April 1, 2006  
 45 (17030614) (53297) ... 15,000,000 ..... (re. \$636,000)

46 By chapter 55, section 1, of the laws of 2005:

47 For the costs, pursuant to the rebuild and renew New York transporta-  
 48 tion bond act of 2005 and article 22 of the transportation law, of  
 49 capital projects to be reimbursed from bond fund proceeds for the  
 50 planning and design, construction, reconstruction, replacement,

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1 improvement, reconditioning, rehabilitation and preservation,  
 2 including the acquisition of real property and interests therein  
 3 required or expected to be required in connection therewith, of  
 4 airports and aviation facilities, equipment and related projects  
 5 exclusive of those airports and facilities under the jurisdiction of  
 6 the port authority of New York and New Jersey or operated by the  
 7 state of New York.

8 The funds made available through this appropriation shall be utilized  
 9 for the payment of the costs of eligible projects in accordance with  
 10 a memorandum of understanding entered into between the governor, the  
 11 majority leader of the senate and the speaker of the assembly, or  
 12 their designees, pursuant to article 22 of the transportation law.

13 Costs may include highways and bridges either on or off the state  
 14 highway system necessary or reasonably expected to be necessary as a  
 15 project component or incidental to projects otherwise authorized  
 16 herein and by the rebuild and renew New York transportation bond act  
 17 of 2005.

18 For engineering services of the department of transportation, includ-  
 19 ing personal services, nonpersonal services, fringe benefits and the  
 20 contract services provided by private firms, including, but not  
 21 limited to, the preparation of designs, plans, specifications and  
 22 estimates; construction management and supervision; and appraisals,  
 23 surveys, testing and environmental impact statements for transporta-  
 24 tion.

25 No part of this appropriation shall be made available for the payment  
 26 of liabilities incurred prior to the approval of the rebuild and  
 27 renew New York transportation bond act of 2005 by the voters at the  
 28 general election to be held in November of 2005 (17030514) (53297)  
 29 ... 15,000,000 ..... (re. \$1,486,000)

30 Capital Projects Funds - Other  
 31 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000  
 32 Canals and Waterways Purpose

33 By chapter 55, section 1, of the laws of 2009:  
 34 For the costs, pursuant to the provisions of the rebuild and renew New  
 35 York transportation bond act of 2005 and article 22 of the transpor-  
 36 tation law, of capital projects to be reimbursed from bond fund  
 37 proceeds for the planning and design, construction, reconstruction,  
 38 replacement, improvement, reconditioning, rehabilitation and preser-  
 39 vation, including the acquisition of real property and interests  
 40 therein required or expected to be required in connection therewith,  
 41 of: the canal system and appurtenances thereto; moveable bridges  
 42 that cross over the canal system; and pedestrian and/or bicycle  
 43 trails, pathways and bridges serving transportation needs. Costs may  
 44 include highways and bridges either on or off the state highway  
 45 system necessary or reasonably expected to be necessary as a project  
 46 component or incidental to projects otherwise authorized herein and  
 47 by the rebuild and renew New York transportation bond act of 2005.  
 48 For payment of engineering services, including reimbursements to the  
 49 dedicated highway and bridge trust fund of the department of trans-  
 50 portation, including but not limited to personal services, nonper-

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1       sonal services, fringe benefits, and the contract services provided  
2       by private firms, for activities including but not limited to the  
3       preparation of designs, plans, specifications and estimates;  
4       construction management and supervision; and appraisals, surveys,  
5       testing and environmental impact statements for transportation  
6       projects, and to the canal corporation for the cost of the engineer-  
7       ing services of the corporation or the thruway authority, including  
8       fringe benefits, and the contract services provided by private  
9       firms, for activities including but not limited to the preparation  
10      of designs, plans, specifications and estimates; construction  
11      management and supervision; and appraisals, surveys, testing and  
12      environmental impact statements for transportation projects.  
13      For the payment of liabilities incurred prior to April 1, 2009  
14      (17020916) (53296) ... 10,000,000 ..... (re. \$8,852,000)

15   By chapter 55, section 1, of the laws of 2008:  
16   For the costs, pursuant to the provisions of the rebuild and renew New  
17   York transportation bond act of 2005 and article 22 of the transpor-  
18   tation law, of capital projects to be reimbursed from bond fund  
19   proceeds for the planning and design, construction, reconstruction,  
20   replacement, improvement, reconditioning, rehabilitation and preser-  
21   vation, including the acquisition of real property and interests  
22   therein required or expected to be required in connection therewith,  
23   of: the canal system and appurtenances thereto; moveable bridges  
24   that cross over the canal system; and pedestrian and/or bicycle  
25   trails, pathways and bridges serving transportation needs. Costs may  
26   include highways and bridges either on or off the state highway  
27   system necessary or reasonably expected to be necessary as a project  
28   component or incidental to projects otherwise authorized herein and  
29   by the rebuild and renew New York transportation bond act of 2005.

30   For payment of engineering services, including reimbursements to the  
31   dedicated highway and bridge trust fund of the department of trans-  
32   portation, including but not limited to personal services, nonper-  
33   sonal services, fringe benefits, and the contract services provided  
34   by private firms, for activities including but not limited to the  
35   preparation of designs, plans, specifications and estimates;  
36   construction management and supervision; and appraisals, surveys,  
37   testing and environmental impact statements for transportation  
38   projects, and to the canal corporation for the cost of the engineer-  
39   ing services of the corporation or the thruway authority, including  
40   fringe benefits, and the contract services provided by private  
41   firms, for activities including but not limited to the preparation  
42   of designs, plans, specifications and estimates; construction  
43   management and supervision; and appraisals, surveys, testing and  
44   environmental impact statements for transportation projects.  
45   For the payment of liabilities incurred prior to April 1, 2008  
46   (17020816) (53296) ... 10,000,000 ..... (re. \$2,383,000)

47   By chapter 55, section 1, of the laws of 2007:  
48   For the costs, pursuant to the provisions of the rebuild and renew New  
49   York transportation bond act of 2005 and article 22 of the transpor-  
50   tation law, of capital projects to be reimbursed from bond fund

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1 proceeds for the planning and design, construction, reconstruction,  
 2 replacement, improvement, reconditioning, rehabilitation and preser-  
 3 vation, including the acquisition of real property and interests  
 4 therein required or expected to be required in connection therewith,  
 5 of: the canal system and appurtenances thereto; moveable bridges  
 6 that cross over the canal system; and pedestrian and/or bicycle  
 7 trails, pathways and bridges serving transportation needs. Costs may  
 8 include highways and bridges either on or off the state highway  
 9 system necessary or reasonably expected to be necessary as a project  
 10 component or incidental to projects otherwise authorized herein and  
 11 by the rebuild and renew New York transportation bond act of 2005.

12 For payment of engineering services, including reimbursements to the  
 13 dedicated highway and bridge trust fund of the department of trans-  
 14 portation, including but not limited to personal services, nonper-  
 15 sonal services, fringe benefits, and the contract services provided  
 16 by private firms, for activities including but not limited to the  
 17 preparation of designs, plans, specifications and estimates;  
 18 construction management and supervision; and appraisals, surveys,  
 19 testing and environmental impact statements for transportation  
 20 projects, and to the canal corporation for the cost of the engineer-  
 21 ing services of the corporation or the thruway authority, including  
 22 fringe benefits, and the contract services provided by private  
 23 firms, for activities including but not limited to the preparation  
 24 of designs, plans, specifications and estimates; construction  
 25 management and supervision; and appraisals, surveys, testing and  
 26 environmental impact statements for transportation projects.

27 For the payment of liabilities incurred prior to April 1, 2007  
 28 (17020716) (53296) ... 10,000,000 ..... (re. \$4,054,000)

29 By chapter 55, section 1, of the laws of 2006:

30 For the costs, pursuant to the provisions of the rebuild and renew New  
 31 York transportation bond act of 2005 and article 22 of the transpor-  
 32 tation law, of capital projects to be reimbursed from bond fund  
 33 proceeds for the planning and design, construction, reconstruction,  
 34 replacement, improvement, reconditioning, rehabilitation and preser-  
 35 vation, including the acquisition of real property and interests  
 36 therein required or expected to be required in connection therewith,  
 37 of: the canal system and appurtenances thereto; moveable bridges  
 38 that cross over the canal system; and pedestrian and/or bicycle  
 39 trails, pathways and bridges serving transportation needs. Costs may  
 40 include highways and bridges either on or off the state highway  
 41 system necessary or reasonably expected to be necessary as a project  
 42 component or incidental to projects otherwise authorized herein and  
 43 by the rebuild and renew New York transportation bond act of 2005.

44 For payment of engineering services, including reimbursements to the  
 45 dedicated highway and bridge trust fund of the department of trans-  
 46 portation, including but not limited to personal services, nonper-  
 47 sonal services, fringe benefits, and the contract services provided  
 48 by private firms, for activities including but not limited to the  
 49 preparation of designs, plans, specifications and estimates;  
 50 construction management and supervision; and appraisals, surveys,  
 51 testing and environmental impact statements for transportation

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1 projects, and to the canal corporation for the cost of the engineer-  
 2 ing services of the corporation or the thruway authority, including  
 3 fringe benefits, and the contract services provided by private  
 4 firms, for activities including but not limited to the preparation  
 5 of designs, plans, specifications and estimates; construction  
 6 management and supervision; and appraisals, surveys, testing and  
 7 environmental impact statements for transportation projects.  
 8 For the payment of liabilities incurred prior to April 1, 2006  
 9 (17020616) (53296) ... 10,000,000 ..... (re. \$850,000)

10 Capital Projects Funds - Other  
 11 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000  
 12 Highway Facilities Purpose

13 By chapter 55, section 1, of the laws of 2009:  
 14 For the costs, pursuant to the provisions of the rebuild and renew New  
 15 York transportation bond act of 2005 and article 22 of the transpor-  
 16 tation law, of capital projects to be reimbursed from bond fund  
 17 proceeds for the planning and design, construction, reconstruction,  
 18 replacement, improvement, reconditioning, rehabilitation and preser-  
 19 vation, including the acquisition of real property and interests  
 20 therein required or expected to be required in connection therewith,  
 21 of: state highways, bridges and parkways; border crossing enhance-  
 22 ments either on or off the state highway system; and the improvement  
 23 and/or elimination of highway-railroad grade crossings either on or  
 24 off the state highway system.  
 25 For payment of engineering services, including reimbursements to the  
 26 dedicated highway and bridge trust fund of the department of trans-  
 27 portation, including but not limited to personal services, nonper-  
 28 sonal services, fringe benefits, and the contract services provided  
 29 by private firms, for activities including but not limited to the  
 30 preparation of designs, plans, specifications and estimates;  
 31 construction management and supervision; and appraisals, surveys,  
 32 testing and environmental impact statements for transportation  
 33 projects.  
 34 For the payment of liabilities incurred prior to April 1, 2009  
 35 (17010911) (53295) ... 168,600,000 ..... (re. \$4,065,000)

36 By chapter 55, section 1, of the laws of 2008:  
 37 For the costs, pursuant to the provisions of the rebuild and renew New  
 38 York transportation bond act of 2005 and article 22 of the transpor-  
 39 tation law, of capital projects to be reimbursed from bond fund  
 40 proceeds for the planning and design, construction, reconstruction,  
 41 replacement, improvement, reconditioning, rehabilitation and preser-  
 42 vation, including the acquisition of real property and interests  
 43 therein required or expected to be required in connection therewith,  
 44 of: state highways, bridges and parkways; border crossing enhance-  
 45 ments either on or off the state highway system; and the improvement  
 46 and/or elimination of highway-railroad grade crossings either on or  
 47 off the state highway system.  
 48 For payment of engineering services, including reimbursements to the  
 49 dedicated highway and bridge trust fund of the department of trans-

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1 portation, including but not limited to personal services, nonper-  
 2 sonal services, fringe benefits, and the contract services provided  
 3 by private firms, for activities including but not limited to the  
 4 preparation of designs, plans, specifications and estimates;  
 5 construction management and supervision; and appraisals, surveys,  
 6 testing and environmental impact statements for transportation  
 7 projects.  
 8 For the payment of liabilities incurred prior to April 1, 2008  
 9 (17010811) (53295) ... 275,000,000 ..... (re. \$1,774,000)

10 By chapter 55, section 1, of the laws of 2007:

11 For the costs, pursuant to the provisions of the rebuild and renew New  
 12 York transportation bond act of 2005 and article 22 of the transpor-  
 13 tation law, of capital projects to be reimbursed from bond fund  
 14 proceeds for the planning and design, construction, reconstruction,  
 15 replacement, improvement, reconditioning, rehabilitation and preser-  
 16 vation, including the acquisition of real property and interests  
 17 therein required or expected to be required in connection therewith,  
 18 of: state highways, bridges and parkways; border crossing enhance-  
 19 ments either on or off the state highway system; and the improvement  
 20 and/or elimination of highway-railroad grade crossings either on or  
 21 off the state highway system.

22 For payment of engineering services, including reimbursements to the  
 23 dedicated highway and bridge trust fund of the department of trans-  
 24 portation, including but not limited to personal services, nonper-  
 25 sonal services, fringe benefits, and the contract services provided  
 26 by private firms, for activities including but not limited to the  
 27 preparation of designs, plans, specifications and estimates;  
 28 construction management and supervision; and appraisals, surveys,  
 29 testing and environmental impact statements for transportation  
 30 projects.

31 For the payment of liabilities incurred prior to April 1, 2007  
 32 (17010711) (53295) ... 290,000,000 ..... (re. \$4,944,000)

33 By chapter 55, section 1, of the laws of 2006:

34 For the costs, pursuant to the provisions of the rebuild and renew New  
 35 York transportation bond act of 2005 and article 22 of the transpor-  
 36 tation law, of capital projects to be reimbursed from bond fund  
 37 proceeds for the planning and design, construction, reconstruction,  
 38 replacement, improvement, reconditioning, rehabilitation and preser-  
 39 vation, including the acquisition of real property and interests  
 40 therein required or expected to be required in connection therewith,  
 41 of: state highways, bridges and parkways; border crossing enhance-  
 42 ments either on or off the state highway system; and the improvement  
 43 and/or elimination of highway-railroad grade crossings either on or  
 44 off the state highway system.

45 For payment of engineering services, including reimbursements to the  
 46 dedicated highway and bridge trust fund of the department of trans-  
 47 portation, including but not limited to personal services, nonper-  
 48 sonal services, fringe benefits, and the contract services provided  
 49 by private firms, for activities including but not limited to the  
 50 preparation of designs, plans, specifications and estimates;

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1 construction management and supervision; and appraisals, surveys,  
2 testing and environmental impact statements for transportation  
3 projects.

4 For the payment of liabilities incurred prior to April 1, 2006  
5 (17010611) (53295) ... 235,000,000 ..... (re. \$1,048,000)

6 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
7 section 1, of the laws of 2006:

8 For the costs, pursuant to the provisions of the rebuild and renew New  
9 York transportation bond act of 2005 and article 22 of the transpor-  
10 tation law, of capital projects to be reimbursed from bond fund  
11 proceeds for the planning and design, construction, reconstruction,  
12 replacement, improvement, reconditioning, rehabilitation and preser-  
13 vation, including the acquisition of real property and interests  
14 therein required or expected to be required in connection therewith,  
15 of: state highways, bridges and parkways; border crossing enhance-  
16 ments either on or off the state highway system; and the improvement  
17 and/or elimination of highway-railroad grade crossings either on or  
18 off the state highway system.

19 For engineering services, including personal services, nonpersonal  
20 services, fringe benefits and the contract services provided by  
21 private firms, including, but not limited to, the preparation of  
22 designs, plans, specifications and estimates; construction manage-  
23 ment and supervision; and appraisals, surveys, testing and environ-  
24 mental impact statements for transportation projects.

25 For capital project management and traffic and safety, including  
26 personal services, nonpersonal services, fringe benefits and the  
27 contract services provided by private firms.

28 For real estate services, including personal services, nonpersonal  
29 services, fringe benefits and the contract services provided by  
30 private firms.

31 No part of this appropriation shall be made available for the payment  
32 of liabilities incurred prior to the approval of the rebuild and  
33 renew New York transportation bond act of 2005 by the voters at the  
34 general election to be held in November of 2005 (17010511) (53295)  
35 ... 170,000,000 ..... (re. \$3,447,000)

36 Capital Projects Funds - Other  
37 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000  
38 Mass Transit Purpose

39 By chapter 55, section 1, of the laws of 2009:

40 For the costs, pursuant to the provisions of the rebuild and renew New  
41 York transportation bond act of 2005 and article 22 of the transpor-  
42 tation law, of capital projects to be reimbursed from bond fund  
43 proceeds for the planning and design, acquisition, construction,  
44 reconstruction, replacement, improvement, reconditioning, rehabili-  
45 tation and preservation, including the acquisition of real property  
46 and interests therein required or expected to be required in  
47 connection therewith, of: omnibus, mass transit and rapid transit  
48 systems, facilities and equipment, including facilities used jointly  
49 by commuter railroad companies and freight railroad companies, but



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1 otherwise exclusive of those operated by or under the jurisdiction  
 2 of the metropolitan transportation authority and its subsidiaries,  
 3 the New York City transit authority and its subsidiaries and the  
 4 Triborough bridge and tunnel authority; intermodal passenger facili-  
 5 ties and equipment; and marine terminals and marine transportation  
 6 facilities exclusive of those under the jurisdiction of the port  
 7 authority of New York and New Jersey or the canal corporation. Costs  
 8 may include highways and bridges either on or off the state highway  
 9 system necessary or reasonably expected to be necessary as a project  
 10 component or incidental to projects otherwise authorized herein and  
 11 by the rebuild and renew New York transportation bond act of 2005.

12 For payment of engineering services, including reimbursements to the  
 13 dedicated highway and bridge trust fund of the department of trans-  
 14 portation, including but not limited to personal services, nonper-  
 15 sonal services, fringe benefits, and the contract services provided  
 16 by private firms, for activities including but not limited to the  
 17 preparation of designs, plans, specifications and estimates;  
 18 construction management and supervision; and appraisals, surveys,  
 19 testing and environmental impact statements for transportation.

20 For the payment of liabilities incurred prior to April 1, 2009  
 21 (170509MT) (53299) ... 10,000,000 ..... (re. \$6,701,000)

22 By chapter 55, section 1, of the laws of 2008:

23 For the costs, pursuant to the provisions of the rebuild and renew New  
 24 York transportation bond act of 2005 and article 22 of the transpor-  
 25 tation law, of capital projects to be reimbursed from bond fund  
 26 proceeds for the planning and design, acquisition, construction,  
 27 reconstruction, replacement, improvement, reconditioning, rehabili-  
 28 tation and preservation, including the acquisition of real property  
 29 and interests therein required or expected to be required in  
 30 connection therewith, of: omnibus, mass transit and rapid transit  
 31 systems, facilities and equipment, including facilities used jointly  
 32 by commuter railroad companies and freight railroad companies, but  
 33 otherwise exclusive of those operated by or under the jurisdiction  
 34 of the metropolitan transportation authority and its subsidiaries,  
 35 the New York City transit authority and its subsidiaries and the  
 36 Triborough bridge and tunnel authority; intermodal passenger facili-  
 37 ties and equipment; and marine terminals and marine transportation  
 38 facilities exclusive of those under the jurisdiction of the port  
 39 authority of New York and New Jersey or the canal corporation. Costs  
 40 may include highways and bridges either on or off the state highway  
 41 system necessary or reasonably expected to be necessary as a project  
 42 component or incidental to projects otherwise authorized herein and  
 43 by the rebuild and renew New York transportation bond act of 2005.

44 For payment of engineering services, including reimbursements to the  
 45 dedicated highway and bridge trust fund of the department of trans-  
 46 portation, including but not limited to personal services, nonper-  
 47 sonal services, fringe benefits, and the contract services provided  
 48 by private firms, for activities including but not limited to the  
 49 preparation of designs, plans, specifications and estimates;  
 50 construction management and supervision; and appraisals, surveys,  
 51 testing and environmental impact statements for transportation.

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1 For the payment of liabilities incurred prior to April 1, 2008  
2 (170508MT) (53299) ... 10,000,000 ..... (re. \$4,670,000)

3 By chapter 55, section 1, of the laws of 2007:

4 For the costs, pursuant to the provisions of the rebuild and renew New  
5 York transportation bond act of 2005 and article 22 of the transpor-  
6 tation law, of capital projects to be reimbursed from bond fund  
7 proceeds for the planning and design, acquisition, construction,  
8 reconstruction, replacement, improvement, reconditioning, rehabili-  
9 tation and preservation, including the acquisition of real property  
10 and interests therein required or expected to be required in  
11 connection therewith, of: omnibus, mass transit and rapid transit  
12 systems, facilities and equipment, including facilities used jointly  
13 by commuter railroad companies and freight railroad companies, but  
14 otherwise exclusive of those operated by or under the jurisdiction  
15 of the metropolitan transportation authority and its subsidiaries,  
16 the New York City transit authority and its subsidiaries and the  
17 Triborough bridge and tunnel authority; intermodal passenger facili-  
18 ties and equipment; and marine terminals and marine transportation  
19 facilities exclusive of those under the jurisdiction of the port  
20 authority of New York and New Jersey or the canal corporation. Costs  
21 may include highways and bridges either on or off the state highway  
22 system necessary or reasonably expected to be necessary as a project  
23 component or incidental to projects otherwise authorized herein and  
24 by the rebuild and renew New York transportation bond act of 2005.

25 For payment of engineering services, including reimbursements to the  
26 dedicated highway and bridge trust fund of the department of trans-  
27 portation, including but not limited to personal services, nonper-  
28 sonal services, fringe benefits, and the contract services provided  
29 by private firms, for activities including but not limited to the  
30 preparation of designs, plans, specifications and estimates;  
31 construction management and supervision; and appraisals, surveys,  
32 testing and environmental impact statements for transportation.

33 For the payment of liabilities incurred prior to April 1, 2007  
34 (170507MT) (53299) ... 10,000,000 ..... (re. \$4,461,000)

35 By chapter 55, section 1, of the laws of 2006:

36 For the costs, pursuant to the provisions of the rebuild and renew New  
37 York transportation bond act of 2005 and article 22 of the transpor-  
38 tation law, of capital projects to be reimbursed from bond fund  
39 proceeds for the planning and design, acquisition, construction,  
40 reconstruction, replacement, improvement, reconditioning, rehabili-  
41 tation and preservation, including the acquisition of real property  
42 and interests therein required or expected to be required in  
43 connection therewith, of: omnibus, mass transit and rapid transit  
44 systems, facilities and equipment, including facilities used jointly  
45 by commuter railroad companies and freight railroad companies, but  
46 otherwise exclusive of those operated by or under the jurisdiction  
47 of the metropolitan transportation authority and its subsidiaries,  
48 the New York City transit authority and its subsidiaries and the  
49 Triborough bridge and tunnel authority; intermodal passenger facili-  
50 ties and equipment; and marine terminals and marine transportation

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1 facilities exclusive of those under the jurisdiction of the port  
 2 authority of New York and New Jersey or the canal corporation. Costs  
 3 may include highways and bridges either on or off the state highway  
 4 system necessary or reasonably expected to be necessary as a project  
 5 component or incidental to projects otherwise authorized herein and  
 6 by the rebuild and renew New York transportation bond act of 2005.  
 7 For payment of engineering services, including reimbursements to the  
 8 dedicated highway and bridge trust fund of the department of trans-  
 9 portation, including but not limited to personal services, nonper-  
 10 sonal services, fringe benefits, and the contract services provided  
 11 by private firms, for activities including but not limited to the  
 12 preparation of designs, plans, specifications and estimates;  
 13 construction management and supervision; and appraisals, surveys,  
 14 testing and environmental impact statements for transportation.  
 15 For the payment of liabilities incurred prior to April 1, 2006  
 16 (170506MT) (53299) ... 10,000,000 ..... (re. \$5,347,000)

17 By chapter 55, section 1, of the laws of 2005:  
 18 For the costs, pursuant to the provisions of the rebuild and renew New  
 19 York transportation bond act of 2005 and article 22 of the transpor-  
 20 tation law, of capital projects to be reimbursed from bond fund  
 21 proceeds for the planning and design, acquisition, construction,  
 22 reconstruction, replacement, improvement, reconditioning, rehabili-  
 23 tation and preservation, including the acquisition of real property  
 24 and interests therein required or expected to be required in  
 25 connection therewith, of: omnibus, mass transit and rapid transit  
 26 systems, facilities and equipment, including facilities used jointly  
 27 by commuter railroad companies and freight railroad companies, but  
 28 otherwise exclusive of those operated by or under the jurisdiction  
 29 of the metropolitan transportation authority and its subsidiaries,  
 30 the New York City transit authority and its subsidiaries and the  
 31 Triborough bridge and tunnel authority; intermodal passenger facili-  
 32 ties and equipment; and marine terminals and marine transportation  
 33 facilities exclusive of those under the jurisdiction of the port  
 34 authority of New York and New Jersey or the canal corporation. Costs  
 35 may include highways and bridges either on or off the state highway  
 36 system necessary or reasonably expected to be necessary as a project  
 37 component or incidental to projects otherwise authorized herein and  
 38 by the rebuild and renew New York transportation bond act of 2005.  
 39 For engineering services of the department of transportation, includ-  
 40 ing personal services, nonpersonal services, fringe benefits and the  
 41 contract services provided by private firms, including, but not  
 42 limited to, the preparation of designs, plans, specifications and  
 43 estimates; construction management and supervision; and appraisals,  
 44 surveys, testing and environmental impact statements for transporta-  
 45 tion.  
 46 No part of this appropriation shall be made available for the payment  
 47 of liabilities incurred prior to the approval of the rebuild and  
 48 renew New York transportation bond act of 2005 by the voters at the  
 49 general election to be held in November of 2005 (170505MT) (53299)  
 50 ... 10,000,000 ..... (re. \$5,347,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Capital Projects Funds - Other  
 2 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000  
 3 Rail and Port Purpose

4 By chapter 55, section 1, of the laws of 2009:

5 For the costs, pursuant to the provisions of the rebuild and renew New  
 6 York transportation bond act of 2005 and article 22 of the transpor-  
 7 tation law, of capital projects to be reimbursed from bond fund  
 8 proceeds for the planning and design, construction, reconstruction,  
 9 replacement, improvement, reconditioning, rehabilitation and preser-  
 10 vation, including the acquisition of real property and interests  
 11 therein required or expected to be required in connection therewith,  
 12 of: intercity passenger rail and freight rail facilities and equip-  
 13 ment; ports, marine terminals and marine transportation facilities  
 14 exclusive of those under the jurisdiction of the port authority of  
 15 New York and New Jersey or the canal corporation; and intermodal  
 16 passenger and freight facilities and equipment.

17 Costs may include highways and bridges either on or off the state  
 18 highway system necessary or reasonably expected to be necessary as a  
 19 project component or incidental to projects otherwise authorized  
 20 herein and by the rebuild and renew New York transportation bond act  
 21 of 2005.

22 For payment of engineering services, including reimbursements to the  
 23 dedicated highway and bridge trust fund of the department of trans-  
 24 portation, including but not limited to personal services, nonper-  
 25 sonal services, fringe benefits, and the contract services provided  
 26 by private firms, for activities including but not limited to the  
 27 preparation of designs, plans, specifications and estimates;  
 28 construction management and supervision; and appraisals, surveys,  
 29 testing and environmental impact statements for transportation.

30 For the payment of liabilities incurred prior to April 1, 2009  
 31 (17040915) (53298) ... 27,000,000 ..... (re. \$3,247,000)

32 By chapter 55, section 1, of the laws of 2008:

33 For the costs, pursuant to the provisions of the rebuild and renew New  
 34 York transportation bond act of 2005 and article 22 of the transpor-  
 35 tation law, of capital projects to be reimbursed from bond fund  
 36 proceeds for the planning and design, construction, reconstruction,  
 37 replacement, improvement, reconditioning, rehabilitation and preser-  
 38 vation, including the acquisition of real property and interests  
 39 therein required or expected to be required in connection therewith,  
 40 of: intercity passenger rail and freight rail facilities and equip-  
 41 ment; ports, marine terminals and marine transportation facilities  
 42 exclusive of those under the jurisdiction of the port authority of  
 43 New York and New Jersey or the canal corporation; and intermodal  
 44 passenger and freight facilities and equipment.

45 Costs may include highways and bridges either on or off the state  
 46 highway system necessary or reasonably expected to be necessary as a  
 47 project component or incidental to projects otherwise authorized  
 48 herein and by the rebuild and renew New York transportation bond act  
 49 of 2005.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For payment of engineering services, including reimbursements to the  
 2 dedicated highway and bridge trust fund of the department of trans-  
 3 portation, including but not limited to personal services, nonper-  
 4 sonal services, fringe benefits, and the contract services provided  
 5 by private firms, for activities including but not limited to the  
 6 preparation of designs, plans, specifications and estimates;  
 7 construction management and supervision; and appraisals, surveys,  
 8 testing and environmental impact statements for transportation.  
 9 For the payment of liabilities incurred prior to April 1, 2008  
 10 (17040815) (53298) ... 27,000,000 ..... (re. \$1,772,000)

11 By chapter 55, section 1, of the laws of 2007:  
 12 For the costs, pursuant to the provisions of the rebuild and renew New  
 13 York transportation bond act of 2005 and article 22 of the transpor-  
 14 tation law, of capital projects to be reimbursed from bond fund  
 15 proceeds for the planning and design, construction, reconstruction,  
 16 replacement, improvement, reconditioning, rehabilitation and preser-  
 17 vation, including the acquisition of real property and interests  
 18 therein required or expected to be required in connection therewith,  
 19 of: intercity passenger rail and freight rail facilities and equip-  
 20 ment; ports, marine terminals and marine transportation facilities  
 21 exclusive of those under the jurisdiction of the port authority of  
 22 New York and New Jersey or the canal corporation; and intermodal  
 23 passenger and freight facilities and equipment.  
 24 Costs may include highways and bridges either on or off the state  
 25 highway system necessary or reasonably expected to be necessary as a  
 26 project component or incidental to projects otherwise authorized  
 27 herein and by the rebuild and renew New York transportation bond act  
 28 of 2005.

29 For payment of engineering services, including reimbursements to the  
 30 dedicated highway and bridge trust fund of the department of trans-  
 31 portation, including but not limited to personal services, nonper-  
 32 sonal services, fringe benefits, and the contract services provided  
 33 by private firms, for activities including but not limited to the  
 34 preparation of designs, plans, specifications and estimates;  
 35 construction management and supervision; and appraisals, surveys,  
 36 testing and environmental impact statements for transportation.  
 37 For the payment of liabilities incurred prior to April 1, 2007  
 38 (17040715) (53298) ... 27,000,000 ..... (re. \$1,437,000)

39 By chapter 55, section 1, of the laws of 2006:  
 40 For the costs, pursuant to the provisions of the rebuild and renew New  
 41 York transportation bond act of 2005 and article 22 of the transpor-  
 42 tation law, of capital projects to be reimbursed from bond fund  
 43 proceeds for the planning and design, construction, reconstruction,  
 44 replacement, improvement, reconditioning, rehabilitation and preser-  
 45 vation, including the acquisition of real property and interests  
 46 therein required or expected to be required in connection therewith,  
 47 of: intercity passenger rail and freight rail facilities and equip-  
 48 ment; ports, marine terminals and marine transportation facilities  
 49 exclusive of those under the jurisdiction of the port authority of

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 New York and New Jersey or the canal corporation; and intermodal  
 2 passenger and freight facilities and equipment.  
 3 Costs may include highways and bridges either on or off the state  
 4 highway system necessary or reasonably expected to be necessary as a  
 5 project component or incidental to projects otherwise authorized  
 6 herein and by the rebuild and renew New York transportation bond act  
 7 of 2005.

8 For payment of engineering services, including reimbursements to the  
 9 dedicated highway and bridge trust fund of the department of trans-  
 10 portation, including but not limited to personal services, nonper-  
 11 sonal services, fringe benefits, and the contract services provided  
 12 by private firms, for activities including but not limited to the  
 13 preparation of designs, plans, specifications and estimates;  
 14 construction management and supervision; and appraisals, surveys,  
 15 testing and environmental impact statements for transportation.

16 For the payment of liabilities incurred prior to April 1, 2006  
 17 (17040615) (53298) ... 27,000,000 ..... (re. \$1,147,000)

18 By chapter 55, section 1, of the laws of 2005:

19 For the costs, pursuant to the provisions of the rebuild and renew New  
 20 York transportation bond act of 2005 and article 22 of the transpor-  
 21 tation law, of capital projects to be reimbursed from bond fund  
 22 proceeds for the planning and design, construction, reconstruction,  
 23 replacement, improvement, reconditioning, rehabilitation and preser-  
 24 vation, including the acquisition of real property and interests  
 25 therein required or expected to be required in connection therewith,  
 26 of: intercity passenger rail and freight rail facilities and equip-  
 27 ment; ports, marine terminals and marine transportation facilities  
 28 exclusive of those under the jurisdiction of the port authority of  
 29 New York and New Jersey or the canal corporation; and intermodal  
 30 passenger and freight facilities and equipment.

31 Costs may include highways and bridges either on or off the state  
 32 highway system necessary or reasonably expected to be necessary as a  
 33 project component or incidental to projects otherwise authorized  
 34 herein and by the rebuild and renew New York transportation bond act  
 35 of 2005.

36 For engineering services of the department of transportation, includ-  
 37 ing personal services, nonpersonal services, fringe benefits and the  
 38 contract services provided by private firms, including, but not  
 39 limited to, the preparation of designs, plans, specifications and  
 40 estimates; construction management and supervision; and appraisals,  
 41 surveys, testing and environmental impact statements for transporta-  
 42 tion.

43 The funds made available through this appropriation shall be utilized  
 44 for the payment of the costs of eligible projects in accordance with  
 45 a memorandum of understanding entered into between the governor, the  
 46 majority leader of the senate and the speaker of the assembly, or  
 47 their designees, pursuant to article 22 of the transportation law.

48 No part of this appropriation shall be made available for the payment  
 49 of liabilities incurred prior to the approval of the rebuild and  
 50 renew New York transportation bond act of 2005 by the voters at the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 general election to be held in November of 2005 (17040515) (53298)  
2 ... 27,000,000 ..... (re. \$2,845,000)

3 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

4 Capital Projects Funds - Other  
5 Transportation Infrastructure Renewal Bond Fund  
6 Transportation Infrastructure Renewal Bond Fund Account - 30660  
7 Bond Proceeds Purpose

8 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,  
9 section 1, of the laws of 1996:

10 The sum of \$810,000, or so much thereof as may be necessary, is hereby  
11 appropriated from the transportation infrastructure renewal fund as  
12 established by section 74 of the state finance law in accordance  
13 with the provisions of section 7 of chapter 836 of the laws of 1983  
14 for payment, notwithstanding the provisions of any law, to the capi-  
15 tal projects fund, in order to reimburse such fund for disbursements  
16 certified by the state comptroller as bondable under the provisions  
17 of the rebuild New York through transportation infrastructure  
18 renewal bond act of 1983 for payment from the port, marine terminal,  
19 canal and waterway account.

20 The director of the budget is hereby authorized to designate to the  
21 state comptroller specific appropriations made from the capital  
22 projects fund for purposes for which transportation infrastructure  
23 renewal fund expenditures are authorized. The state comptroller  
24 shall at the commencement of each month certify to the director of  
25 the budget, the chairman of the senate finance committee, and the  
26 chairman of the assembly ways and means committee, the amounts  
27 disbursed from the appropriations so designated by the director of  
28 the budget from the capital projects fund for such purposes for the  
29 month preceding such certification and such certification shall not  
30 exceed in the aggregate the moneys hereby appropriated. A copy of  
31 each such certificate shall also be delivered to state departments  
32 and agencies to which such capital projects fund appropriations are  
33 made available.

34 Notwithstanding the provisions of any general or special law, no  
35 moneys shall be available from the transportation infrastructure  
36 renewal fund until a certificate of approval of availability shall  
37 have been issued by the director of the budget, and a copy of such  
38 certificate of approval filed with the state comptroller, the chair-  
39 man of the senate finance committee and the chairman of the assembly  
40 ways and means committee. Such certificate may be amended from time  
41 to time by the director of the budget, and a copy of each such  
42 amendment shall be filed with the state comptroller, the chairman of  
43 the senate finance committee and the chairman of the assembly ways  
44 and means committee (71119310) (80922) ... 810,000 .. (re. \$637,000)

45 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,  
46 section 1, of the laws of 1996:

47 The sum of \$2,800,000, or so much thereof as may be necessary, is  
48 hereby appropriated from the transportation infrastructure renewal

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 fund as established by section 74 of the state finance law in  
 2 accordance with the provisions of section 7 of chapter 836 of the  
 3 laws of 1983 for payment, notwithstanding the provisions of any law,  
 4 to the capital projects fund, in order to reimburse such funds for  
 5 disbursements certified by the state comptroller as bondable under  
 6 the provisions of the rebuild New York through transportation  
 7 infrastructure renewal bond act of 1983 (71A58910) (80922) .....  
 8 2,800,000 ..... (re. \$2,800,000)

9 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,  
 10 section 1, of the laws of 1996:

11 The sum of \$116,580,000 or so much thereof as may be necessary, is  
 12 hereby appropriated from the transportation infrastructure renewal  
 13 bond fund as established by section 74 of the state finance law in  
 14 accordance with the provisions of section 7 of chapter 836 of the  
 15 laws of 1983 for payment, notwithstanding the provisions of any law,  
 16 to the capital projects fund, in order to reimburse such funds for  
 17 disbursements certified by the state comptroller as bondable under  
 18 the provisions of the rebuild New York through transportation  
 19 infrastructure renewal bond act of 1983 (71A58810) (80922) .....  
 20 116,580,000 ..... (re. \$25,712,000)



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

Table with columns: APPROPRIATIONS, REAPPROPRIATIONS. Rows include Capital Projects Funds - Other, All Funds, and ECONOMIC DEVELOPMENT (CCP).

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Economic Development Purpose

14 Notwithstanding any inconsistent provision
15 of law, for services and expenses, loans,
16 grants, and costs associated with program
17 administration, of projects and purposes
18 authorized below, including the payment of
19 liabilities incurred prior to April 1,
20 2019. All or a portion of the funds appro-
21 priated hereby may be suballocated or
22 transferred to any department, agency, or
23 public authority, according to the follow-
24 ing:

25 The sum of \$5,000,000 is hereby appropriated
26 for services and expenses of the Clark-
27 son-Trudeau partnership to grow the
28 biotech industry in the north country
29 (91081909) (42039) ..... 5,000,000

30 The sum of \$55,000,000 is hereby appropri-
31 ated for the NY SUNY 2020 challenge grant
32 program, notwithstanding any inconsistent
33 provision of law, shall be available to
34 all colleges, universities and community
35 colleges as defined by section 350 of the
36 education law. NY SUNY 2020 plans shall be
37 developed in consultation with the
38 regional economic development councils and
39 funding will be subject to the approval of
40 a NY SUNY 2020 plan or plans by the direc-
41 tor of the division of the budget and the
42 chancellor of the state university of New
43 York. The determination of grant awards
44 shall take into consideration the extent
45 to which plans: (1) use technology,
46 including but not limited to the expansion
47 of on-line learning, to improve academic

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2019-20

1 success and job opportunities for  
2 students; (2) leverage economic and  
3 academic opportunities; and (3) provide  
4 experiential learning opportunities that  
5 connect students to the workforce  
6 (91111909) (47329) ..... 55,000,000  
7 The sum of \$55,000,000 is hereby appropri-  
8 ated for the NY CUNY 2020 challenge grant  
9 program, notwithstanding any inconsistent  
10 provision of law, shall be available to  
11 all colleges, universities and community  
12 colleges as defined by section 6202 of the  
13 education law. NY CUNY 2020 plans shall be  
14 developed in consultation with the  
15 regional economic development councils and  
16 funding will be subject to the approval of  
17 a NY CUNY 2020 plan or plans by the direc-  
18 tor of the division of the budget and the  
19 chancellor of the city university of New  
20 York. The determination of grant awards  
21 shall take into consideration the extent  
22 to which plans: (1) use technology,  
23 including but not limited to the expansion  
24 of on-line learning, to improve academic  
25 success and job opportunities for  
26 students; (2) leverage economic and  
27 academic opportunities; and (3) provide  
28 experiential learning opportunities that  
29 connect students to the workforce  
30 (91121909) (47320) ..... 55,000,000  
31 The sum of \$2,331,000 is hereby appropriated  
32 for services and expenses related to the  
33 retention of professional football in  
34 Western New York (91031909) (47322) ..... 2,331,000  
35 The sum of \$100,000,000 is hereby appropri-  
36 ated for services and expenses related for  
37 the Restore New York Communities initi-  
38 ative pursuant to section 16-m of the New  
39 York state urban development corporation  
40 act; provided however, notwithstanding any  
41 law to the contrary, that such allocation  
42 and distribution is subject to the  
43 approval by the director of the budget of  
44 a plan for such program submitted by the  
45 administrating department, agency or  
46 public authority ..... 100,000,000  
47 The sum of \$10,000,000 is hereby appropri-  
48 ated for services and expenses related to  
49 the strategic investments and workforce  
50 development initiatives, including, but  
51 not limited to, projects that address  
52 regional skills gap, provide job training

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2019-20

1 and certification, as well as MWBE certif-  
2 ication ..... 10,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ECONOMIC DEVELOPMENT (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund - 30000  
4 Economic Development Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 Notwithstanding any inconsistent provision of law, for services and  
7 expenses, loans, grants, and costs associated with program adminis-  
8 tration, of projects and purposes authorized below, including the  
9 payment of liabilities incurred prior to April 1, 2018. All or a  
10 portion of the funds appropriated hereby may be suballocated or  
11 transferred to any department, agency, or public authority, accord-  
12 ing to the following:

13 The sum of \$5,000,000 is hereby appropriated for services and expenses  
14 of the Clarkson-Trudeau partnership to grow the biotech industry in  
15 the north country (91081809) (42039) .....  
16 5,000,000 ..... (re. \$5,000,000)

17 The sum of \$2,305,000 is hereby appropriated for services and expenses  
18 related to the retention of professional football in Western New  
19 York (91031809) (47322) ... 2,305,000 ..... (re. \$177,000)

20 The sum of \$8,000,000 is hereby appropriated for services and  
21 expenses, loans, and grants, related to the market New York program,  
22 including but not limited to, projects that enhance or promote  
23 regional attractions in the state of New York (91361809) (47007) ...  
24 8,000,000 ..... (re. \$8,000,000)

25 The sum of \$200,000,000 is hereby appropriated for the New York Works  
26 Economic Development Fund. Funds appropriated herein shall be for  
27 services and expenses, loans, and grants, related to the New York  
28 Works Economic Development Fund (91131809) (47006) .....  
29 200,000,000 ..... (re. \$200,000,000)

30 The sum of \$150,000,000 is hereby appropriated for the regional  
31 economic development council initiative. Funding will be pursuant to  
32 a plan developed by the chief executive officer of the New York  
33 state urban development corporation and based in part on a compet-  
34 itive selection process among the regional economic development  
35 councils and will support initiatives based on anticipated economic  
36 development benefits. Such moneys will be awarded by the New York  
37 state urban development corporation at its discretion (91151809)  
38 (47009) ... 150,000,000 ..... (re. \$150,000,000)

39 The sum of \$600,000,000 is hereby appropriated for services and  
40 expenses of a life sciences laboratory and public health initiative  
41 in the Capital District to develop life science research, inno-  
42 vation, and infrastructure, including but not limited to the acqui-  
43 sition of real property, preparation of plans, design, construction,  
44 renovation, administration, and other costs incidental thereto,  
45 including the payment of liabilities incurred prior to April 1,  
46 2018. All or a portion of the funds appropriated hereby may be  
47 suballocated or transferred to any department, agency, or public  
48 authority (91251809) (85501) ... 600,000,000 .... (re. \$600,000,000)

49 The sum of \$300,000,000 is hereby appropriated for the High Technology  
50 Innovation and Economic Development Infrastructure Program. Funds

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 appropriated herein shall be for services and expenses, loans,  
 2 grants and costs of program administration, including but not limit-  
 3 ed to projects, purposes and other initiatives that foster research  
 4 and development of innovative technologies, leverage private invest-  
 5 ment in advanced science and technology economic development initi-  
 6 atives, infrastructure, manufacturing, and other economic develop-  
 7 ment initiatives that leverage private investment in regional  
 8 projects that create or retain jobs. Funds shall be available for,  
 9 but not limited to the acquisition of real property, preparation of  
 10 plans, design, construction, renovation, purchase and installation  
 11 of equipment, costs associated with program implementation and other  
 12 costs incidental thereto, including the payment of liabilities  
 13 incurred prior to April 1, 2018. All or a portion of this appropri-  
 14 ation may be suballocated or transferred to any department, agency,  
 15 or public authority (91191809) (47022) .....  
 16 300,000,000 ..... (re. \$300,000,000)

17 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,  
 18 section 1, of the laws of 2018:

19 Notwithstanding any inconsistent provision of law, for services and  
 20 expenses, loans, grants, and costs associated with program adminis-  
 21 tration, of projects and purposes authorized below, including the  
 22 payment of liabilities incurred prior to April 1, 2017. All or a  
 23 portion of the funds appropriated hereby may be suballocated or  
 24 transferred to any department, agency, or public authority, accord-  
 25 ing to the following:

26 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020  
 27 challenge grant program, notwithstanding any inconsistent provision  
 28 of law, shall be available to all colleges, universities and commu-  
 29 nity colleges as defined by section 350 of the education law. NY  
 30 SUNY 2020 plans shall be developed in consultation with the regional  
 31 economic development councils and funding will be subject to the  
 32 approval of a NY SUNY 2020 plan or plans by the governor and the  
 33 chancellor of the state university of New York. The determination of  
 34 grant awards shall take into consideration the extent to which  
 35 plans: (1) use technology, including but not limited to the expan-  
 36 sion of on-line learning, to improve academic success and job oppor-  
 37 tunities for students; (2) leverage economic and academic opportu-  
 38 nities through the START-UP NY program; and (3) provide experiential  
 39 learning opportunities that connect students to the workforce  
 40 (91111709) (47329) ... 55,000,000 ..... (re. \$55,000,000)

41 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020  
 42 challenge grant program, notwithstanding any inconsistent provision  
 43 of law, shall be available to all colleges, universities and commu-  
 44 nity colleges as defined by section 6202 of the education law. NY  
 45 CUNY 2020 plans shall be developed in consultation with the regional  
 46 economic development councils and funding will be subject to the  
 47 approval of a NY CUNY 2020 plan or plans by the governor and the  
 48 chancellor of the city university of New York. The determination of  
 49 grant awards shall take into consideration the extent to which  
 50 plans: (1) use technology, including but not limited to the expan-  
 51 sion of on-line learning, to improve academic success and job oppor-

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 tunities for students; (2) leverage economic and academic opportu-  
2 nities through the START-UP NY program; and (3) provide experiential  
3 learning opportunities that connect students to the workforce  
4 (91121709) (47320) ... 55,000,000 ..... (re. \$55,000,000)  
5 The sum of \$33,000,000 is hereby appropriated for services and  
6 expenses of the New York power electronics manufacturing consortium  
7 to develop and commercialize the use of wide bandgap power electron-  
8 ic devices (91021709) (47002) ... 33,000,000 ..... (re. \$10,000,000)  
9 The sum of \$2,278,000 is hereby appropriated for services and expenses  
10 related to the retention of professional football in Western New  
11 York (91031709) (47322) ... 2,278,000 ..... (re. \$168,000)  
12 The sum of \$8,000,000 is hereby appropriated for services and  
13 expenses, loans, and grants, related to the market New York program,  
14 including but not limited to, projects that enhance or promote  
15 regional attractions in the state of New York (91361709) (47007) ...  
16 8,000,000 ..... (re. \$7,947,000)  
17 The sum of \$200,000,000 is hereby appropriated for the New York Works  
18 Economic Development Fund. Funds appropriated herein shall be for  
19 services and expenses, loans, and grants, related to the New York  
20 Works Economic Development Fund (91401709) (47006) .....  
21 200,000,000 ..... (re. \$147,530,000)  
22 The sum of \$150,000,000 is hereby appropriated for the regional  
23 economic development council initiative. Funding will be pursuant to  
24 a plan developed by the chief executive officer of the New York  
25 state urban development corporation and based in part on a compet-  
26 itive selection process among the regional economic development  
27 councils and will support initiatives based on anticipated economic  
28 development benefits. Such moneys will be awarded by the New York  
29 state urban development corporation at its discretion (91191709)  
30 (47009) ... 150,000,000 ..... (re. \$149,012,000)  
31 The sum of \$10,000,000 is hereby appropriated for services and  
32 expenses related to the cultural, arts and public spaces fund,  
33 including, but not limited to, projects that enhance or promote  
34 business development and increase tourism. All or a portion of the  
35 funds appropriated hereby may be suballocated or transferred to the  
36 New York state council on the arts (91351709) (85502) .....  
37 10,000,000 ..... (re. \$10,000,000)  
38 The sum of \$108,000,000 is hereby appropriated for services and  
39 expenses, loans, grants, and costs associated with the redevelopment  
40 of the Kingsbridge armory into the Kingsbridge National Ice Center  
41 (91231709) (85503) ... 108,000,000 ..... (re. \$108,000,000)  
42 The sum of \$700,000,000 is hereby appropriated for services and  
43 expenses related to the Moynihan station development project  
44 (91221709) (85504) ... 700,000,000 ..... (re. \$318,756,000)  
45 The sum of \$207,500,000 is hereby appropriated for the SUNY Polytech-  
46 nic Strategic Projects Program. Funds appropriated herein shall be  
47 for services and expenses, loans, and grants, including liabilities  
48 incurred prior to April 1, 2017, related to strategic economic  
49 development projects and initiatives of the SUNY Polytechnic Insti-  
50 tute Colleges of Nanoscale Science and Engineering to ensure the  
51 completion of ongoing projects and initiatives that create or retain  
52 jobs or support innovation, including but not limited to advanced

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 photonics research and manufacturing in Rochester, a semiconductor  
2 research and development partnership at the SUNY Polytechnic Insti-  
3 tute Colleges of Nanoscale Science and Engineering in Albany,  
4 projects and activities in support of AIM photonics located at the  
5 SUNY Polytechnic Institute Colleges of Nanoscale Science and Engi-  
6 neering in Albany and the global 450mm consortium. Funds from this  
7 appropriation shall be available for, but not limited to, services  
8 and expenses of the SUNY Polytechnic Institute Colleges of Nanoscale  
9 Science and Engineering, Fuller Road Management Corporation and Fort  
10 Schuyler Management Corporation in connection with such economic  
11 development projects and initiatives. The availability of funds from  
12 this appropriation shall be subject to approval of the director of  
13 the division of the budget and the chief executive officer of the  
14 New York state urban development corporation (91281709) (85505) ....  
15 207,500,000 ..... (re. \$32,792,000)  
16 The sum of up to \$2,000,000 is hereby appropriated for services and  
17 expenses related to upgrades to the City of Auburn and Town of Owas-  
18 co drinking water treatment systems to effectively remove toxins  
19 associated with harmful algal blooms from the finished drinking  
20 water (91211709) (85507) ... 2,000,000 ..... (re. \$200,000)  
21 The sum of \$70,000,000 is hereby appropriated for services and  
22 expenses of the restore New York's communities initiative pursuant  
23 to section 16-n of the New York state urban development corporation  
24 act; provided however, notwithstanding any law to the contrary, that  
25 such allocation and distribution is subject to the approval by the  
26 director of the budget of a plan for such program submitted by the  
27 administering department, agency, or public authority (91411709)  
28 (85513) ... 70,000,000 ..... (re. \$69,539,000)  
29 The sum of \$150,000,000 is hereby appropriated for services and  
30 expenses of a life sciences laboratory public health initiative in  
31 the Capital District pursuant to a plan developed by the chief exec-  
32 utive officer of the New York state urban development corporation  
33 jointly with the commissioner of health to develop life science  
34 research, innovation, and infrastructure including but not limited  
35 to the preparation of plans, design, construction, renovation, and  
36 other costs incidental thereto, including the payment of liabilities  
37 incurred prior to April 1, 2017. Notwithstanding section 51 of the  
38 public authorities law, such plan shall be reviewed and approved by  
39 New York state public authorities control board. Prior to any award,  
40 the New York state public authorities control board shall review and  
41 approve any construction project in excess of five millions dollars  
42 funded from this appropriation. All or a portion of the funds appro-  
43 priated hereby may be suballocated or transferred to any department,  
44 agency, or public authority (91241709) (85501) .....  
45 150,000,000 ..... (re. \$147,464,000)  
46 The sum of \$20,000,000 is hereby appropriated for the acquisition of  
47 heavy equipment utilized for snow and ice control on state highways  
48 and preventive maintenance on state roads and bridges, including but  
49 not limited to the acquisition and installation of equipment inci-  
50 dental thereto. All or a portion of the funds appropriated hereby  
51 may be suballocated or transferred to any department, agency, or

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1 public authority (91451709) (85514) .....  
 2 20,000,000 ..... (re. \$20,000,000)  
 3 The sum of \$65,000,000 is hereby appropriated for services and  
 4 expenses, loans, grants, and costs associated with economic develop-  
 5 ment and infrastructure projects, provided however that up to  
 6 \$45,000,000 shall be available from this appropriation for reno-  
 7 vations to LIRR stations, including but no limited to Great Neck,  
 8 Valley Stream, Merrick, Bellmore, Baldwin, Deer Park, Syosset,  
 9 Northport and Stoney Brook. In addition, up to \$20,000,000 shall be  
 10 available from this appropriation for the LIRR Brookhaven connection  
 11 project. All or a portion of the funds appropriated hereby may be  
 12 suballocated or transferred to any department, agency, or public  
 13 authority (91461709) (85515) ... 65,000,000 ..... (re. \$65,000,000)

14 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
 15 section 1, of the laws of 2018:

16 Notwithstanding any inconsistent provision of law, for services and  
 17 expenses, loans, grants, and costs associated with program adminis-  
 18 tration, of projects and purposes authorized below, including the  
 19 payment of liabilities incurred prior to April 1, 2016. All or a  
 20 portion of the funds appropriated hereby may be suballocated or  
 21 transferred to any department, agency, or public authority, accord-  
 22 ing to the following:

23 The sum of \$12,000,000 is hereby appropriated for services and  
 24 expenses of the Clarkson-Trudeau partnership to grow the biotech  
 25 industry in the north country (91081609) (42039) .....  
 26 12,000,000 ..... (re. \$2,717,000)

27 The sum of \$10,000,000 is hereby appropriated for services and  
 28 expenses of the Brookhaven National Laboratory (91071609) (47004) ..  
 29 10,000,000 ..... (re. \$6,653,000)

30 The sum of \$685,500,000 is hereby appropriated for services and  
 31 expenses of high technology manufacturing projects in Chautauqua and  
 32 Erie County including, notwithstanding anything in law to the  
 33 contrary, the reimbursement of expenditures for high technology  
 34 manufacturing projects in Chautauqua County appropriated herein made  
 35 from an appropriation made by chapter 55, section 1, of the laws of  
 36 2016 for state and municipal facilities (91061609) (47020) .....  
 37 685,500,000 ..... (re. \$201,313,000)

38 The sum of \$638,000,000 is hereby appropriated for services and  
 39 expenses of economic development projects at Nano Utica and at other  
 40 locations in Oneida County (91041609) (47008) .....  
 41 638,000,000 ..... (re. \$502,020,000)

42 The sum of \$125,000,000 is hereby appropriated for services and  
 43 expenses of an industrial scale research and development facility  
 44 operated by SUNY Polytechnic Institute Colleges of Nanoscale Science  
 45 and Engineering in Clinton County (91141609) (47012) .....  
 46 125,000,000 ..... (re. \$30,946,000)

47 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020  
 48 challenge grant program, notwithstanding any inconsistent provision  
 49 of law, shall be available to all colleges, universities and commu-  
 50 nity colleges as defined by section 350 of the education law. NY  
 51 SUNY 2020 plans shall be developed in consultation with the regional



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1 economic development councils and funding will be subject to the  
2 approval of a NY SUNY 2020 plan or plans by the governor and the  
3 chancellor of the state university of New York. The determination of  
4 grant awards shall take into consideration the extent to which  
5 plans: (1) use technology, including but not limited to the expan-  
6 sion of on-line learning, to improve academic success and job oppor-  
7 tunities for students; (2) leverage economic and academic opportu-  
8 nities through the START-UP NY program; and (3) provide experiential  
9 learning opportunities that connect students to the workforce;  
10 provided further, a portion of the funds appropriated herein may be  
11 utilized to complete existing NY SUNY 2020 projects at the universi-  
12 ty at Buffalo and Stony Brook university (91111609) (47329) .....  
13 55,000,000 ..... (re. \$55,000,000)  
14 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020  
15 challenge grant program, notwithstanding any inconsistent provision  
16 of law, shall be available to all colleges, universities and commu-  
17 nity colleges as defined by section 6202 of the education law. NY  
18 CUNY 2020 plans shall be developed in consultation with the regional  
19 economic development councils and funding will be subject to the  
20 approval of a NY CUNY 2020 plan or plans by the governor and the  
21 chancellor of the city university of New York. The determination of  
22 grant awards shall take into consideration the extent to which  
23 plans: (1) use technology, including but not limited to the expan-  
24 sion of on-line learning, to improve academic success and job oppor-  
25 tunities for students; (2) leverage economic and academic opportu-  
26 nities through the START-UP NY program; and (3) provide experiential  
27 learning opportunities that connect students to the workforce  
28 (91121609) (47320) ... 55,000,000 ..... (re. \$55,000,000)  
29 The sum of \$2,251,000 is hereby appropriated for services and expenses  
30 related to the retention of professional football in Western New  
31 York (91031609) (47322) ... 2,251,000 ..... (re. \$141,000)  
32 The sum of \$8,000,000 is hereby appropriated for services and  
33 expenses, loans, and grants, related to the market New York program,  
34 including but not limited to, projects that enhance or promote  
35 regional attractions in the state of New York (91201609) (47007) ...  
36 8,000,000 ..... (re. \$7,652,000)  
37 The sum of \$199,000,000 is hereby appropriated for the New York Works  
38 Economic Development Fund. Funds appropriated herein shall be for  
39 services and expenses, loans, and grants, related to the New York  
40 Works Economic Development Fund (91011609) (47006) .....  
41 199,000,000 ..... (re. \$122,548,000)  
42 The sum of \$150,000,000 is hereby appropriated for the regional  
43 economic development council initiative. Funding will be pursuant to  
44 a plan developed by the chief executive officer of the New York  
45 state urban development corporation and based in part on a compet-  
46 itive selection process among the regional economic development  
47 councils and will support initiatives based on anticipated economic  
48 development benefits. Such moneys will be awarded by the New York  
49 state urban development corporation at its discretion (91191609)  
50 (47009) ... 150,000,000 ..... (re. \$141,676,000)  
51 The sum of \$30,000,000 is hereby appropriated for additional upstate  
52 revitalization initiative projects. Funds appropriated herein shall

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1 be for services and expenses, loans, grants, workforce development,  
 2 business and tourism plan development, costs associated with program  
 3 administration, and the payment of personal services, nonpersonal  
 4 services and contract services provided by private firms to support  
 5 economic development projects. Funding will be pursuant to a plan  
 6 developed by the chief executive officer of the New York state urban  
 7 development corporation and will support initiatives based on antic-  
 8 ipated job creation and economic development benefits. Funds shall  
 9 not be available from this appropriation for projects within regions  
 10 that were Upstate Revitalization Initiative 2015 Best Plan Awardees  
 11 or eligible to receive funding from the Buffalo Regional Innovation  
 12 Cluster Program. Such moneys will be awarded by the New York state  
 13 urban development corporation at its discretion (91161609) (47013)  
 14 ... 30,000,000 ..... (re. \$30,000,000)  
 15 The sum of \$20,000,000 is hereby appropriated for services and  
 16 expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS  
 17 Rte. 27-A over the Connetquot River) to conduct a multi-year study  
 18 and complete the process of widening bridges and roads to accommo-  
 19 date traffic flow. All or a portion of the funds appropriated hereby  
 20 may be suballocated or transferred to any department, agency, or  
 21 public authority (91211609) (47021) .....  
 22 20,000,000 ..... (re. \$20,000,000)

23 By chapter 55, section 1, of the laws of 2007:  
 24 For services and expenses of redevelopment initiatives at the Harriman  
 25 Research and Technology Park (91030709) (47371) .....  
 26 7,500,000 ..... (re. \$5,562,000)

27 Arts and Cultural Projects

28 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
 29 section 1, of the laws of 2011:  
 30 The sum of \$18,000,000 is hereby appropriated for the New York state  
 31 arts and cultural capital grants program, as authorized pursuant to  
 32 a chapter of the laws of 2008, to support the preservation and  
 33 expansion of cultural institutions in New York state, subject to a  
 34 plan approved by the director of the budget. All or a portion of the  
 35 funds appropriated hereby may be suballocated or transferred to any  
 36 department, agency, or public authority (91050809) (47367) .....  
 37 18,000,000 ..... (re. \$4,500,000)

38 Cornell University College of Veterinary Medicine

39 By chapter 54, section 1, of the laws of 2015:  
 40 The sum of \$19,000,000 is hereby appropriated for services and  
 41 expenses of the cornell university college of veterinary medicine,  
 42 including the payment of liabilities incurred prior to April 1,  
 43 2015. All or a portion of the funds appropriated hereby may be  
 44 suballocated or transferred to any department, agency, or public  
 45 authority (91051509) (42040) ... 19,000,000 ..... (re. \$2,262,000)

46 Downstate Regional Projects

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1 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
 2 section 5, of the laws of 2008:  
 3 The sum of \$35,000,000 is hereby appropriated for downstate regional  
 4 projects including but not limited to those listed in the schedule  
 5 below, subject to a plan submitted by the chairman of the New York  
 6 state urban development corporation and approved by the director of  
 7 the budget. All or a portion of the funds appropriated hereby may be  
 8 suballocated or transferred to any department, agency, or public  
 9 authority (91090809) (47365) ... 35,000,000 ..... (re. \$5,292,000)

10 Project Schedule

11 PROJECT	AMOUNT
12 -----	
13 SUNY Stony Brook Energy	
14 Research Center .....	10,000,000
15 Lower Hudson Valley Infras-	
16 tructure and Waterfront	
17 Development .....	10,000,000
18 Cold Spring Harbor Laboratory ....	5,000,000
19 Hudson Valley Solar Energy	
20 Consortium .....	5,000,000
21 Hudson Valley Semiconductor	
22 Manufacturing .....	5,000,000
23 -----	
24 Total .....	35,000,000
25 =====	

26 Downstate Revitalization Fund

27 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
 28 section 5, of the laws of 2008:  
 29 The sum of \$35,000,000 is hereby appropriated for the downstate re-  
 30 vitalization fund, as authorized pursuant to a chapter of the laws of  
 31 2008, and subject to a plan submitted by the chairman of the New  
 32 York state urban development corporation and approved by the direc-  
 33 tor of the budget. All or a portion of the funds appropriated hereby  
 34 may be suballocated or transferred to any department, agency, or  
 35 public authority (91010809) (47363) .....  
 36 35,000,000 ..... (re. \$11,642,000)

37 Economic and Community Development Projects

38 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
 39 section 1, of the laws of 2011:  
 40 The sum of \$32,148,000 is hereby appropriated for the New York state  
 41 economic and community development program, as authorized pursuant  
 42 to a chapter of the laws of 2008, subject to a plan approved by the  
 43 director of the budget. All or a portion of the funds appropriated  
 44 hereby may be suballocated or transferred to any department, agency,  
 45 or public authority (91070809) (47366) .....  
 46 32,148,000 ..... (re. \$3,723,000)

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1 Economic Development Fund

2 By chapter 54, section 1, of the laws of 2012, as transferred by chapter  
3 54, section 1, of the laws of 2014:  
4 For services and expenses of the empire state economic development  
5 fund (91021209) (47003) ... 20,000,000 ..... (re. \$16,384,000)

6 Economic Transformation Program

7 By chapter 54, section 1, of the laws of 2014:  
8 The sum of \$32,000,000 is hereby appropriated for the economic trans-  
9 formation program. Funds appropriated herein shall be available for  
10 services and expenses, loans, and grants. Funding will be used to  
11 support initiatives, services and expenses of communities impacted  
12 by the closure of New York state correctional and juvenile justice  
13 facilities. All or a portion of the funds appropriated hereby may be  
14 suballocated or transferred to any department, agency, or public  
15 authority (91041409) (47340) ... 32,000,000 ..... (re. \$32,000,000)

16 Empire State Economic Development Fund

17 By chapter 54, section 1, of the laws of 2013:  
18 The sum of \$12,000,000 is hereby appropriated for services and  
19 expenses of the empire state economic development fund, including  
20 the payment of liabilities incurred prior to April 1, 2013. All or a  
21 portion of the funds appropriated hereby may be suballocated or  
22 transferred to any department, agency, or public authority  
23 (91171309) (47373) ... 12,000,000 ..... (re. \$12,000,000)

24 NY 2020 Challenge Grant Program

25 By chapter 54, section 1, of the laws of 2015:  
26 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020  
27 challenge grant program, notwithstanding any inconsistent provision  
28 of law, shall be available to all colleges, universities and commu-  
29 nity colleges as defined by section 350 of the education law. NY  
30 SUNY 2020 plans shall be developed in consultation with the regional  
31 economic development councils and funding will be subject to the  
32 approval of a NY SUNY 2020 plan or plans by the governor and the  
33 chancellor of the state university of New York. The determination of  
34 grant awards shall take into consideration the extent to which  
35 plans: (1) use technology, including but not limited to the expan-  
36 sion of on-line learning, to improve academic success and job oppor-  
37 tunities for students; (2) leverage economic and academic opportu-  
38 nities through the START-UP NY program; and (3) provide experiential  
39 learning opportunities that connect students to the workforce. All  
40 or a portion of the funds appropriated hereby may be suballocated or  
41 transferred to any department, agency, or public authority  
42 (91111509) (47329) ... 55,000,000 ..... (re. \$53,527,000)  
43 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020  
44 challenge grant program, notwithstanding any inconsistent provision  
45 of law, shall be available to all colleges, universities and commu-

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1 nity colleges as defined by section 6202 of the education law. NY  
 2 CUNY 2020 plans shall be developed in consultation with the regional  
 3 economic development councils and funding will be subject to the  
 4 approval of a NY CUNY 2020 plan or plans by the governor and the  
 5 chancellor of the city university of New York. The determination of  
 6 grant awards shall take into consideration the extent to which  
 7 plans: (1) use technology, including but not limited to the expan-  
 8 sion of on-line learning, to improve academic success and job oppor-  
 9 tunities for students; (2) leverage economic and academic opportu-  
 10 nities through the START-UP NY program; and (3) provide experiential  
 11 learning opportunities that connect students to the workforce. All  
 12 or a portion of the funds appropriated hereby may be suballocated or  
 13 transferred to any department, agency, or public authority  
 14 (91121509) (47320) ... 55,000,000 ..... (re. \$55,000,000)

15 By chapter 54, section 1, of the laws of 2014:

16 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020  
 17 challenge grant program, notwithstanding any inconsistent provision  
 18 of law, shall be available to all colleges, universities and commu-  
 19 nity colleges as defined by section 350 of the education law. NY  
 20 SUNY 2020 plans shall be developed in consultation with the regional  
 21 economic development councils and funding will be subject to the  
 22 approval of a NY SUNY 2020 plan or plans by the governor and the  
 23 chancellor of the state university of New York. The determination of  
 24 grant awards shall take into consideration the extent to which  
 25 plans: (1) use technology, including but not limited to the expan-  
 26 sion of on-line learning, to improve academic success and job oppor-  
 27 tunities for students; (2) leverage economic and academic opportu-  
 28 nities through the START-UP NY program; and (3) provide experiential  
 29 learning opportunities that connect students to the workforce. All  
 30 or a portion of the funds appropriated hereby may be suballocated or  
 31 transferred to any department, agency, or public authority  
 32 (91111409) (47329) ... 55,000,000 ..... (re. \$38,811,000)

33 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020  
 34 challenge grant program, notwithstanding any inconsistent provision  
 35 of law, shall be available to all colleges, universities and commu-  
 36 nity colleges as defined by section 6202 of the education law. NY  
 37 CUNY 2020 plans shall be developed in consultation with the regional  
 38 economic development councils and funding will be subject to the  
 39 approval of a NY CUNY 2020 plan or plans by the governor and the  
 40 chancellor of the city university of New York. The determination of  
 41 grant awards shall take into consideration the extent to which  
 42 plans: (1) use technology, including but not limited to the expan-  
 43 sion of on-line learning, to improve academic success and job oppor-  
 44 tunities for students; (2) leverage economic and academic opportu-  
 45 nities through the START-UP NY program; and (3) provide experiential  
 46 learning opportunities that connect students to the workforce. All  
 47 or a portion of the funds appropriated hereby may be suballocated or  
 48 transferred to any department, agency, or public authority  
 49 (91121409) (47320) ... 55,000,000 ..... (re. \$55,000,000)

50 NY-SUNY 2020 Challenge Grant Program

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1 By chapter 54, section 1, of the laws of 2013:

2 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020  
3 challenge grant program, notwithstanding any inconsistent provision  
4 of law, shall be available to all colleges, universities and commu-  
5 nity colleges as defined by section 350 of the Education Law, except  
6 that no funds shall be made available from this appropriation for  
7 university centers as defined by subdivision 7 of section 350 of the  
8 education law. NY SUNY 2020 plans shall be developed in consultation  
9 with the regional economic development councils and funding will be  
10 subject to the approval of a NY SUNY 2020 plan or plans by the  
11 governor and the chancellor of the state university of New York. All  
12 or a portion of the funds appropriated hereby may be suballocated or  
13 transferred to any department, agency, or public authority  
14 (91121309) (47329) ... 55,000,000 ..... (re. \$25,037,000)

15 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020  
16 challenge grant program, notwithstanding any inconsistent provision  
17 of law, shall be available to all colleges, universities and commu-  
18 nity colleges as defined by section 6202 of the Education Law. NY  
19 CUNY 2020 plans shall be developed in consultation with the regional  
20 economic development councils and funding will be subject to the  
21 approval of a NY CUNY 2020 plan or plans by the governor and the  
22 chancellor of the city university of New York. All or a portion of  
23 the funds appropriated hereby may be suballocated or transferred to  
24 any department, agency, or public authority (91131309) (47320) .....  
25 55,000,000 ..... (re. \$39,901,000)

26 By chapter 54, section 1, of the laws of 2012:

27 The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020  
28 challenge grant program, as authorized pursuant to chapter 260 of  
29 the laws of 2011. Funding will be subject to the approval of a  
30 NY-SUNY 2020 plan or plans by the governor and the chancellor of the  
31 state university of New York. All or a portion of the funds appro-  
32 priated hereby may be suballocated or transferred to any department,  
33 agency, or public authority (91121209) (47328) .....  
34 80,000,000 ..... (re. \$14,630,000)

35 Nano Utica Project

36 By chapter 54, section 1, of the laws of 2014:

37 The sum of \$180,000,000 is hereby appropriated for services and  
38 expenses related to a nano Utica project, including the payment of  
39 liabilities incurred prior to April 1, 2014. All or a portion of the  
40 funds appropriated hereby may be suballocated or transferred to any  
41 department, agency, or public authority (91071409) (42041) .....  
42 180,000,000 ..... (re. \$120,000,000)

43 Onondaga County Revitalization Projects

44 By chapter 54, section 1, of the laws of 2014:

45 The sum of \$30,000,000 is hereby appropriated for services and  
46 expenses related to economic development and infrastructure improve-  
47 ments that encourage the revitalization of Onondaga lake and its

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1 surrounding communities, including the payment of liabilities  
 2 incurred prior to April 1, 2014. All or a portion of the funds  
 3 appropriated hereby may be suballocated or transferred to any  
 4 department, agency, or public authority (91021409) (44409) .....  
 5 30,000,000 ..... (re. \$16,818,000)

6 Transformative Investment Program

7 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,  
 8 section 1, of the laws of 2018:

9 The sum of \$400,000,000 is hereby appropriated for the payment, over a  
 10 multi-year period, of capital costs of regionally significant  
 11 economic development initiatives that create or retain private  
 12 sector jobs, including but not limited to those listed in the sched-  
 13 ule below. Funds shall not be available from this appropriation for  
 14 projects within regions that are eligible to receive funding from  
 15 the Upstate Revitalization Initiative or the Buffalo Regional Inno-  
 16 vation Cluster Program. Funds appropriated herein shall be available  
 17 for project costs, services, expenses, loans and grants that cata-  
 18 lyze private investment, grow commercial and residential tax bases  
 19 and enhance the environment and quality of life for New York State  
 20 residents. Investment purposes may include, but shall not be limited  
 21 to, support of manufacturing, agriculture, business parks, community  
 22 anchor facilities, county and local fairgrounds, advanced technolo-  
 23 gy, biotechnology and biomedical facilities, and main street re-  
 24 vitalization. The portion of any such project funded by this appropri-  
 25 ation shall be no less than \$5,000,000. The items shown in the  
 26 schedule below shall be for projects with a common purpose and may  
 27 be interchanged without limitation subject to the approval of the  
 28 director of the budget. All or a portion of the funds may be subal-  
 29 located or transferred to any department, agency, or public authori-  
 30 ty (91161509) (45618) ... 400,000,000 ..... (re. \$389,337,000)

31	Project Schedule	
32	PROJECT	AMOUNT
33	-----	
34	NSLIJ, Feinstein Institute of	
35	Medical Research: Center	
36	for Bioelectronic Medicine	
37	(CBEM) - Manhasset .....	30,000,000
38	Hofstra University: School of	
39	Engineering and Applied	
40	Sciences (SEAS) .....	25,000,000
41	Cold Spring Harbor Lab: Center	
42	for Therapeutics Research	
43	(CTR) .....	25,000,000
44	Commercialization and research	
45	and development projects at	
46	Stony Brook University	
47	pursuant to a plan developed	
48	by Stony Brook University	
49	and submitted to the chief	

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1	executive officer of the New	
2	York state urban development	
3	corporation for approval .....	75,000,000
4	Renovation and expansion of	
5	MacArthur airport .....	20,000,000
6	Smithtown Business District	
7	Sewer Improvement Area .....	20,000,000
8	Kings Park Waste Water Treat-	
9	ment Facility .....	20,000,000
10	Cryo-electron Microscopy	
11	(CryoEM) facility at the	
12	Brookhaven National Labora-	
13	tory .....	15,000,000
14	Great Neck Water Pollution	
15	Control District .....	12,290,000
16	All other projects .....	157,710,000
17		-----
18	Total .....	400,000,000
19		=====

20 Upstate Agricultural Economic Development Fund

21 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
22 section 1, of the laws of 2011:  
23 The sum of \$25,000,000 is hereby appropriated for the upstate agricul-  
24 tural economic development fund, as authorized pursuant to a chapter  
25 of the laws of 2008, subject to a plan submitted by the chairman of  
26 the upstate empire state development corporation in consultation  
27 with the commissioner of the department of agriculture and markets  
28 and approved by the director of the budget. All or a portion of the  
29 funds appropriated hereby may be suballocated or transferred to any  
30 department, agency, or public authority (91030809) (47361) .....  
31 25,000,000 ..... (re. \$10,291,000)

32 Upstate City-by-City Projects

33 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
34 section 1, of the laws of 2011:  
35 The sum of \$22,037,000 is hereby appropriated for upstate city-by-city  
36 projects subject to a plan submitted by the chairman of the upstate  
37 empire state development corporation and approved by the director of  
38 the budget. All or a portion of the funds appropriated hereby may be  
39 suballocated or transferred to any department, agency, or public  
40 authority (91110809) (47351) ... 22,037,000 ..... (re. \$77,000)

41 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
42 section 5, of the laws of 2008:

43 The sum of \$115,000,000 is hereby appropriated for upstate city-by-  
44 city projects including but not limited to those listed in the sche-  
45 dule below, subject to a plan submitted by the chairman of the  
46 upstate empire state development corporation and approved by the  
47 director of the budget. All or a portion of the funds appropriated



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 hereby may be suballocated or transferred to any department, agency,
2 or public authority (91100809) (47364) .....
3 115,000,000 ..... (re. \$7,610,000)

4 Project Schedule
5 PROJECT AMOUNT
6 -----
7 Midtown Plaza/Paetec ..... 55,000,000
8 University of Rochester --
9 Translational Research ..... 25,000,000
10 Syracuse Connective Corridor .... 10,000,000
11 Fort Drum -- Infrastructure
12 Improvements ..... 10,000,000
13 City of Buffalo -- Revitaliza-
14 tion Efforts ..... 15,000,000
15 -----
16 Total ..... 115,000,000
17 =====

18 Upstate Regional Blueprint Fund

19 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
20 section 1, of the laws of 2011:
21 The sum of \$117,265,000 is hereby appropriated for the upstate
22 regional blueprint fund, as authorized pursuant to a chapter of the
23 laws of 2008, subject to a plan submitted by the chairman of the
24 upstate empire state development corporation and approved by the
25 director of the budget. All or a portion of the funds appropriated
26 hereby may be suballocated or transferred to any department, agency,
27 or public authority (91020809) (47362) .....
28 117,265,000 ..... (re. \$13,176,000)

29 Western New York Economic Development Projects

30 By chapter 54, section 1, of the laws of 2015:
31 The sum of \$2,223,000 is hereby appropriated for services and expenses
32 related to the retention of professional football in Western New
33 York, including the payment of liabilities incurred prior to April
34 1, 2015. All or a portion of the funds appropriated hereby may be
35 suballocated or transferred to any department, agency, or public
36 authority (91031509) (47322) ... 2,223,000 ..... (re. \$95,000)

37 By chapter 54, section 1, of the laws of 2014:
38 The sum of \$680,000,000 is hereby appropriated for the Buffalo
39 regional innovation cluster. Funds appropriated herein shall be for
40 services and expenses, loans, grants, workforce development, busi-
41 ness and tourism plan development, and the payment of personal
42 services, nonpersonal services and contract services provided by
43 private firms to support economic development projects within the
44 city of Buffalo or surrounding environs, including the payment of
45 liabilities incurred prior to April 1, 2014. Provided however, that
46 up to \$33,000,000 is provided to Western NY STAMP. No monies for

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Western NY STAMP shall be disbursed prior to approval by the chief  
 2 executive officer of the New York state urban development corpo-  
 3 ration of a business plan that identifies regionally significant  
 4 projects, as defined in economic development law, article 17,  
 5 section 352, subdivision 14, at Western NY STAMP. All or a portion  
 6 of the funds appropriated hereby may be suballocated or transferred  
 7 to any department, agency, or public authority (91131409) (47321) ..  
 8 680,000,000 ..... (re. \$194,560,000)  
 9 The sum of \$2,195,000 is hereby appropriated for services and expenses  
 10 related to the retention of professional football in Western New  
 11 York, including the payment of liabilities incurred prior to April  
 12 1, 2014. All or a portion of the funds appropriated hereby may be  
 13 suballocated or transferred to any department, agency, or public  
 14 authority (91151409) (47322) ... 2,195,000 ..... (re. \$28,000)

15 Capital Projects Funds - Other  
 16 Capital Projects Fund - 30000  
 17 Regional Development Purpose

18 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
 19 section 1, of the laws of 2013:  
 20 The sum of \$130,550,000 is hereby appropriated for the regional  
 21 economic development council initiative. Funds appropriated herein  
 22 shall be available for services and expenses, loans, and grants.  
 23 Funding will be pursuant to a plan developed by the chair of the New  
 24 York state urban development corporation and based in part on a  
 25 competitive selection process among the regional economic develop-  
 26 ment councils and will support initiatives based on anticipated  
 27 economic development benefits. Such moneys will be awarded by the  
 28 New York state urban development corporation at its discretion. All  
 29 or a portion of the funds appropriated hereby may be suballocated or  
 30 transferred to any department, agency, or public authority  
 31 (910211A3) (47341) ... 130,550,000 ..... (re. \$51,492,000)

32 Economic Transformation Program

33 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
 34 section 1, of the laws of 2013:  
 35 The sum of \$50,000,000 is hereby appropriated for the economic trans-  
 36 formation program. Funds appropriated herein shall be available for  
 37 services and expenses, loans, and grants. Funding will be used to  
 38 support initiatives, services and expenses of communities impacted  
 39 by the closure of New York state prison, correctional and juvenile  
 40 justice facilities, pursuant to a plan developed by the chair of the  
 41 New York state urban development corporation. The regional economic  
 42 development council representing the impacted community shall make  
 43 non-binding recommendations to the chair consistent with the execu-  
 44 tive order establishing such council. All or a portion of the funds  
 45 appropriated hereby may be suballocated or transferred to any  
 46 department, agency, or public authority (910311A3) (47340) .....  
 47 50,000,000 ..... (re. \$17,060,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Capital Projects Funds - Other  
 2 Dedicated Infrastructure Investment Fund  
 3 Infrastructure Investment Account - 33050  
 4 Economic Development Purpose

5 The appropriation made by chapter 54, section 1, of the laws of 2017, is  
 6 hereby amended and reappropriated to read:

7 The sum of \$400,000,000 is hereby appropriated for the second phase of  
 8 the Buffalo regional innovation cluster initiative. Funds appropri-  
 9 ated herein shall be for services, expenses, loans, grants, and  
 10 costs associated with program administration to support economic  
 11 development projects within the city of Buffalo or surrounding envi-  
 12 rons, including the payment of liabilities incurred prior to April  
 13 1, 2017. All or a portion of the funds appropriated hereby may be  
 14 suballocated or transferred to any department, agency, or public  
 15 authority (91311709) (85516) ... 400,000,000 .... (re. \$371,202,000)

16 The sum of \$320,000,000 is hereby appropriated for services and  
 17 expenses, loans, grants, and costs associated with program adminis-  
 18 tration of a life sciences initiative which shall include but not be  
 19 limited to investments in agricultural biotechnology, biogenetics,  
 20 bioinformatics, biomedical engineering, biopharmaceuticals, academic  
 21 medical centers, biotechnology, chemical synthesis, chemistry tech-  
 22 nology, medical diagnostics, genomics, medical image analysis,  
 23 marine biology, medical devices, medical nanotechnology, natural  
 24 product pharmaceuticals, proteomics, regenerative medicine, RNA  
 25 interference, stem cell research, medical and neurological clinical  
 26 trials, health robotics and veterinary science. Eligible costs of  
 27 such initiative may include but not be limited to laboratory space,  
 28 equipment, technology, research and development, venture capital  
 29 investments and other costs in support of a comprehensive life  
 30 sciences cluster strategy, including the payment of liabilities  
 31 incurred prior to April 1, 2017, provided, however, that the total  
 32 annual amount in venture capital investments made from this appro-  
 33 priation shall not exceed \$10,000,000 annually. In addition, the sum  
 34 of \$20,000,000 shall be available from this appropriation for bios-  
 35 cience research labs and academic medical centers. Funding will be  
 36 pursuant to a plan developed by the chief executive officer of the  
 37 New York state urban development corporation which shall take into  
 38 consideration regional balance and anticipated job retention, job  
 39 creation and regional economic development benefits. All or a  
 40 portion of the funds appropriated hereby may be suballocated or  
 41 transferred to any department, agency, or public authority  
 42 (91321709) (85508) ... 320,000,000 ..... (re. \$299,626,000)

43 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

44 Capital Projects Funds - Other  
 45 Capital Projects Fund - 30000  
 46 Economic Development Purpose

47 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
 48 section 5, of the laws of 2008:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 The sum of \$350,000,000 is hereby appropriated for the New York State  
 2 Capital Assistance Program, as authorized pursuant to a chapter of  
 3 the laws of 2008.  
 4 All or a portion of the funds may be suballocated or transferred to  
 5 any department, agency or public authority (91150809) (47385) .....  
 6 350,000,000 ..... (re. \$157,343,000)

7 Capital Projects Funds - Other  
 8 Capital Projects Fund - 30000  
 9 Regional Development Purpose

10 By chapter 55, section 1, of the laws of 2000, as amended by chapter  
 11 684, section 2, of the laws of 2003:  
 12 For economic development projects which will facilitate the creation  
 13 and retention of jobs or increase business activity within downtown  
 14 Buffalo, the Buffalo inner harbor area, or surrounding environs.  
 15 Notwithstanding any other provision of law to the contrary, such  
 16 projects shall be determined pursuant to a memorandum of understand-  
 17 ing to be executed by the governor, the temporary president of the  
 18 senate and the speaker of the assembly. The funds appropriated here-  
 19 by may be suballocated to any department, agency or public authori-  
 20 ty. Eligible project(s) shall include, but not be limited to Haupt-  
 21 man-Woodward Medical Research Institute; Buffalo Medical Campus;  
 22 University of Buffalo - Center of Excellence in Bioinformatics;  
 23 Roswell Park Cancer Institute Corporation; and other projects relat-  
 24 ing to historic preservation, cultural facilities and transportation  
 25 projects (91AD00A3) (47384) ... 50,000,000 ..... (re. \$50,000)

26 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)

27 Capital Projects Funds - Other  
 28 Capital Projects Fund - 30000  
 29 Economic Development Purpose

30 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
 31 section 5, of the laws of 2008:  
 32 The sum of \$350,000,000 is hereby appropriated for the New York State  
 33 Economic Development Assistance Program, as authorized pursuant to a  
 34 chapter of the laws of 2008.  
 35 All or a portion of the funds appropriated hereby may be suballocated  
 36 or transferred to any department, agency, or public authority  
 37 (91140809) (47386) ... 350,000,000 ..... (re. \$74,993,000)

38 NEW YORK WORKS (CCP)

39 Capital Projects Funds - Other  
 40 Capital Projects Fund - 30000  
 41 Economic Development Purpose

42 Buffalo Regional Innovation Cluster

43 By chapter 54, section 1, of the laws of 2012:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional  
 2 Innovation Cluster. Funds appropriated herein shall be for services  
 3 and expenses, loans, and grants, to support economic development  
 4 projects within the city of Buffalo or surrounding environs. All or  
 5 a portion of the funds appropriated hereby may be suballocated or  
 6 transferred to any department, agency, or public authority  
 7 (91211209) (47325) ... 75,000,000 ..... (re. \$774,000)

8 New York Works Economic Development Fund

9 By chapter 54, section 1, of the laws of 2015:

10 The sum of \$45,000,000 is hereby appropriated for the New York Works  
 11 Economic Development Fund. Funds appropriated herein shall be for  
 12 services and expenses, loans, and grants, related to the New York  
 13 Works Economic Development Fund, including the payment of liabil-  
 14 ities incurred prior to April 1, 2015. All or a portion of the funds  
 15 appropriated hereby may be suballocated or transferred to any  
 16 department, agency, or public authority (91101509) (47104) .....  
 17 45,000,000 ..... (re. \$20,000,000)

18 By chapter 54, section 1, of the laws of 2012:

19 The sum of \$75,000,000 is hereby appropriated for the New York Works  
 20 Economic Development Fund. Funds appropriated herein shall be for  
 21 services and expenses, loans, and grants, related to the New York  
 22 Works Economic Development Fund. All or a portion of the funds  
 23 appropriated hereby may be suballocated or transferred to any  
 24 department, agency, or public authority (91151209) (47324) .....  
 25 75,000,000 ..... (re. \$14,460,000)

- 26 Capital Projects Funds - Other
- 27 Capital Projects Fund - 30000
- 28 Regional Development Purpose

29 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,  
30 section 1, of the laws of 2018:

31 The sum of \$150,000,000 is hereby appropriated for the regional  
 32 economic development council initiative. Funds appropriated herein  
 33 shall be available for services and expenses, loans, and grants.  
 34 Funding will be pursuant to a plan developed by the chief executive  
 35 officer of the New York state urban development corporation and  
 36 based in part on a competitive selection process among the regional  
 37 economic development councils and will support initiatives based on  
 38 anticipated economic development benefits. Such moneys will be  
 39 awarded by the New York state urban development corporation at its  
 40 discretion. All or a portion of the funds appropriated hereby may be  
 41 suballocated or transferred to any department, agency, or public  
 42 authority (911415A3) (47326) ... 150,000,000 .... (re. \$130,883,000)

43 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
44 section 1, of the laws of 2018:

45 The sum of \$150,000,000 is hereby appropriated for the regional  
 46 economic development council initiative. Funds appropriated herein

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 shall be available for services and expenses, loans, and grants.  
 2 Funding will be pursuant to a plan developed by the chief executive  
 3 officer of the New York state urban development corporation and  
 4 based in part on a competitive selection process among the regional  
 5 economic development councils and will support initiatives based on  
 6 anticipated economic development benefits. Such moneys will be  
 7 awarded by the New York state urban development corporation at its  
 8 discretion. All or a portion of the funds appropriated hereby may be  
 9 suballocated or transferred to any department, agency, or public  
 10 authority (911414A3) (47326) ... 150,000,000 ..... (re. \$96,856,000)

11 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
 12 section 1, of the laws of 2018:

13 The sum of \$150,000,000 is hereby appropriated for the regional  
 14 economic development council initiative. Funds appropriated herein  
 15 shall be available for services and expenses, loans, and grants.  
 16 Funding will be pursuant to a plan developed by the chief executive  
 17 officer of the New York state urban development corporation and  
 18 based in part on a competitive selection process among the regional  
 19 economic development councils and will support initiatives based on  
 20 anticipated economic development benefits.

21 Such moneys will be awarded by the New York state urban development  
 22 corporation at its discretion. All or a portion of the funds appro-  
 23 priated hereby may be suballocated or transferred to any department,  
 24 agency, or public authority (911413A3) (47326) .....  
 25 150,000,000 ..... (re. \$89,235,000)

26 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
 27 section 1, of the laws of 2013:

28 The sum of \$150,000,000 is hereby appropriated for the regional  
 29 economic development council initiative. Funds appropriated herein  
 30 shall be for services and expenses, loans, and grants. Funding will  
 31 be pursuant to a plan developed by the chief executive officer of  
 32 the New York state urban development corporation and based in part  
 33 on a competitive selection process among the regional economic  
 34 development councils and will support initiatives based on antic-  
 35 ipated economic development benefits. Such moneys will be awarded by  
 36 the New York state urban development corporation at its discretion.  
 37 All or a portion of the funds appropriated hereby may be suballo-  
 38 cated or transferred to any department, agency, or public authority  
 39 (911412A3) (47326) ... 150,000,000 ..... (re. \$60,755,000)

40 REGIONAL DEVELOPMENT (CCP)

41 Capital Projects Funds - Other  
 42 Capital Projects Fund - 30000  
 43 Regional Development Purpose

44 Community Revitalization Projects

45 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,  
 46 section 1, of the laws of 2011:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 The sum of \$292,385,000 is hereby appropriated for the Restore New
2 York Communities Initiative, however, that of such amount, no more
3 than \$50,000,000 shall be disbursed prior to April 1, 2007 and no
4 more than \$150,000,000 shall be disbursed prior to April 1, 2008
5 (911106A3) (47376) ... 292,385,000 ..... (re. \$66,251,000)

6 Cultural Facilities Projects

7 By chapter 55, section 1, of the laws of 2006, as amended by chapter
8 108, section 5, of the laws of 2006:

9 The sum of \$143,000,000 is hereby appropriated for projects that
10 improve arts or cultural facilities including but not limited to
11 those listed in the schedule below, subject to a plan submitted by
12 the chairman of the New York state urban development corporation and
13 approved by the director of the budget. All or a portion of the
14 funds appropriated hereby may be suballocated or transferred to any
15 department, agency, or public authority (910306A3) (47380) .....
16 143,000,000 ..... (re. \$109,000)

17 Project Schedule	
18 PROJECT	AMOUNT
19 .....	.....
20 Museum of Natural History .....	18,000,000
21 World Trade Center Visitor	
22 Orientation and Education	
23 Center .....	57,000,000
24 Adirondack Natural History	
25 Museum .....	6,500,000
26 New York City Public Library ....	12,000,000
27 New York Historical Society .....	5,500,000
28 Old Fort Niagara .....	1,000,000
29 Lincoln Center .....	15,000,000
30 Stanley Theater .....	1,000,000
31 Museum of Jewish Heritage .....	10,000,000
32 Albany Institute of History	
33 and Art .....	1,000,000
34 Thirteen/WNET New York .....	1,000,000
35 Whitney Museum of America Art ...	15,000,000
36 .....	.....
37 Total .....	143,000,000
38 .....	=====

39 Economic Development/Other Projects

40 By chapter 55, section 1, of the laws of 2006, as amended by chapter
41 108, section 5, of the laws of 2006:

42 The sum of \$269,500,000 is hereby appropriated for economic develop-
43 ment projects including but not limited to those listed in the sche-
44 dule below, subject to a plan submitted by the chairman of the New
45 York state urban development corporation and approved by the direc-
46 tor of the budget. All or a portion of the funds appropriated hereby
47 may be suballocated or transferred to any department, agency, or

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 public authority (910106A3) (47382) .....  
2 269,500,000 ..... (re. \$3,449,000)

3 Project Schedule

4 PROJECT	5 AMOUNT
6 Albany Convention Center .....	75,000,000
7 Canal Corporation - new initi-	
8 atives .....	10,000,000
9 Hudson River Park .....	11,000,000
10 Rivers and Estuaries Center .....	25,000,000
11 Historic Hudson Valley .....	5,000,000
12 Plattsburgh International	
13 Airport .....	5,000,000
14 Plattsburgh Aeronautical	
15 Institute .....	1,200,000
16 Governor's Island .....	22,500,000
17 Department of Environmental	
18 Conservation Fish Hatcheries ...	3,000,000
19 Roswell Park Cancer Institute ...	18,000,000
20 Lower Manhattan Energy Inde-	
21 pendence Initiative .....	25,000,000
22 Atlantic Yards Railway Rede-	
23 velopment .....	34,000,000
24 Delphi Harrison .....	25,000,000
25 Other .....	9,800,000
26	-----
27 Total .....	269,500,000
28	=====

29 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,  
30 section 1, of the laws of 2017:  
31 The sum of \$603,050,000 is hereby appropriated for economic develop-  
32 ment projects, university development projects, homeland security  
33 projects, environmental projects, public recreation projects and  
34 arts and cultural facility improvement projects, including but not  
35 limited to those listed in the schedule below. All or a portion of  
36 the funds appropriated herein may be suballocated or transferred to  
37 any department, agency or public authority (910606A3) (47349) .....  
38 603,050,000 ..... (re. \$75,458,000)

39 Project Schedule

40 PROJECT	41 AMOUNT
42 City of Yonkers Saw Mill River	
43 Redevelopment .....	8,000,000
44 NYS Applied Science Center of	
45 Innovation and Excellence in	
46 Homeland Security .....	25,000,000
47 Renaissance Square Project	
48 and/or other economic devel-	



## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	opment projects .....	18,000,000
2	Renaissance Square Project	
3	which may include the reha-	
4	bilitation of the Eastman	
5	Theatre and/or other	
6	performance venues .....	18,000,000
7	Schenectady Superconductivity	
8	Partnership .....	2,000,000
9	Kingston Business Park .....	1,000,000
10	Public Safety Training Center ....	2,500,000
11	Chemung County IDA/Academic	
12	and Career Advancement	
13	Center .....	5,000,000
14	Comprehensive Emergency Shel-	
15	tering Program on Long	
16	Island .....	2,500,000
17	Clarkson University - Walker	
18	Center .....	1,000,000
19	Atlantic Yards Railway Rede-	
20	velopment .....	33,000,000
21	Atlantic Yards Railway - Nets	
22	Project .....	33,000,000
23	Buffalo Building Demolition .....	5,000,000
24	Buffalo Lakeside Commerce Park ...	5,000,000
25	East River Bioscience Park .....	12,000,000
26	Albany College of	
27	Pharmacy/Pharmaceutical	
28	Center .....	2,000,000
29	Science and Technology Center	
30	at Utica College .....	675,000
31	City of Utica/East Government	
32	Parking District or for	
33	other projects of the Upper	
34	Mohawk Valley Memorial Audi-	
35	torium Authority .....	1,500,000
36	Upper Mohawk Valley Memorial	
37	Auditorium Authority .....	2,000,000
38	State University of New York	
39	at Stony Brook Brookhaven	
40	National Laboratory Super-	
41	computer .....	26,000,000
42	Brooklyn Museum - Third Floor	
43	Beaux Arts Court .....	7,500,000
44	Foothills Performing Arts	
45	Center .....	4,000,000
46	Syracuse University Restore	
47	Center for Environmental	
48	Biotechnology .....	5,000,000
49	Fredonia Agricultural Exper-	
50	imental Station - Cornell	
51	University .....	3,359,000
52	Rochester Rhinos Soccer Stadi-	



## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	um .....	5,000,000
2	Canisius College - Interdisci-	
3	plinary Science Center .....	3,000,000
4	Buffalo Niagara Medical Campus ...	5,200,000
5	Lower Manhattan 21st Century	
6	Communications .....	13,600,000
7	Lincoln Center .....	7,500,000
8	Buffalo State College - New	
9	Technology Building .....	40,330,000
10	Rochester and Buffalo Educa-	
11	tional Opportunity Center	
12	Facilities .....	28,000,000
13	Advanced Energy Research and	
14	Technology Center on Long	
15	Island .....	35,000,000
16	Of the amounts appropriated	
17	herein \$14,000,000 shall be	
18	made available to the Luther	
19	Forest Technology Campus	
20	infrastructure and	
21	\$10,000,000 shall be made	
22	available to Uptown and	
23	Downtown Campus, University	
24	at Albany .....	24,000,000
25	SUNY Fredonia - Science Center ..	10,000,000
26	The Putnam Community Founda-	
27	tion .....	2,000,000
28	Hudson Valley Domestic	
29	Preparedness, Response and	
30	Recovery Initiative .....	4,000,000
31	Center for Lithography Devel-	
32	opment .....	12,000,000
33	State University of New York	
34	at Fredonia-Science Center ....	12,000,000
35	Westchester Community College	
36	Master Plan Projects .....	6,000,000
37	Bethel Woods Performing Arts	
38	Center .....	1,000,000
39	To Long Island Bus for the	
40	purchase of hybrid buses .....	3,000,000
41	Suffolk Community College .....	3,000,000
42	Queensborough Public Library ....	6,000,000
43	State University of New York	
44	at New Paltz-Old Main Reno-	
45	vation .....	3,000,000
46	East River Bioscience Park .....	11,000,000
47	Art Park and Company .....	2,500,000
48	Landmark Theatre .....	8,500,000
49	Rochester Parking Garage .....	8,000,000
50	Hunts Point Cooperative Market ...	2,000,000
51	Office of Court Administra-	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	tion-Court Officers Academy ....	1,000,000
2	Buffalo Mainstreet .....	8,000,000
3	Hispanic Federation .....	2,000,000
4	Manhattan Youth Building .....	3,100,000
5	Brooklyn Museum .....	4,500,000
6	Boricua College .....	2,000,000
7	Schenectady Metroplex Redevel-	
8	opment .....	2,000,000
9	Channel 13 .....	1,250,000
10	Educational Alliance .....	3,150,000
11	Brooklyn Public Library .....	3,000,000
12	Osborne Association - Reno-	
13	vation of the former Fulton	
14	Correctional Facility .....	3,000,000
15	New York City Department of	
16	Parks and Recreation - Van	
17	Cortlandt Park pedestrian	
18	bridge .....	3,000,000
19	For services and expenses of	
20	Nassau County .....	2,000,000
21	Other projects to be deter-	
22	mined pursuant to a plan to	
23	be developed by the director	
24	of the budget in consulta-	
25	tion with the speaker of the	
26	assembly .....	12,736,000
27	Other projects to be deter-	
28	mined pursuant to a plan to	
29	be developed by the director	
30	of the budget in consulta-	
31	tion with the temporary	
32	president of the senate ...	73,650,000
33		-----
34	Total .....	603,050,000
35		=====

36 Energy/Environmental Projects

37 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
38 section 1, of the laws of 2007:  
39 The sum of \$15,000,000 is hereby appropriated for services and  
40 expenses of the New York investment in conservation and efficiency  
41 pilot program. Such funds appropriated shall be suballocated or  
42 transferred to New York energy research and development authority  
43 (911006A3) (47378) ... 15,000,000 ..... (re. \$15,000,000)  
44 The sum of \$30,000,000 is hereby appropriated for projects including,  
45 but not limited to, renewable fuels, flexible fuel vehicles, hybrid  
46 electric vehicles, plug-in hybrid electric vehicles, and other  
47 research and development regarding fuel diversification and energy  
48 efficiency in the transportation sector. All or a portion of the  
49 funds appropriated hereby may be suballocated or transferred to any

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 department, agency, or public authority (910406A3) (47377) .....
2 30,000,000 ..... (re. \$8,112,000)

3 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,
4 section 3, of the laws of 2006:

5 The sum of \$20,000,000 is hereby appropriated for a competitive solic-
6 itation for construction of a pilot cellulosic ethanol refinery.
7 All or a portion of the funds appropriated hereby may be suballo-
8 cated or transferred to any department, agency, or public authority
9 (910506A3) (47350) ... 20,000,000 ..... (re. \$6,867,000)

10 University Development Projects

11 By chapter 55, section 1, of the laws of 2006, as amended by chapter
12 108, section 5, of the laws of 2006:

13 The sum of \$201,500,000 is hereby appropriated for university develop-
14 ment projects including but not limited to those listed in the sche-
15 dule below, subject to a plan submitted by the chairman of the New
16 York state urban development corporation and approved by the direc-
17 tor of the budget. All or a portion of the funds appropriated hereby
18 may be suballocated or transferred to any department, agency, or
19 public authority (910206A3) (47381) .....
20 201,500,000 ..... (re. \$1,100,000)

21 Project Schedule

Table with 2 columns: PROJECT and AMOUNT. Rows include University at Buffalo -- Krabbe Disease Research (6,000,000), Columbia University - Nano Facility (10,000,000), Columbia University - Cancer Center (12,000,000), Fordham University (10,000,000), Syracuse Center of Excellence (10,000,000), Energy Recovery Linac Project at Cornell University (12,000,000), Clarkson University (5,000,000), Paul Smith's College (1,500,000), University at Albany -- Institute for Nanoelectronics Discovery and Exploration (INDEX) (75,000,000), New York State Veterinary Diagnostic Laboratory (50,000,000), Brooklyn Army Terminal (6,000,000), East River Bioscience Park (4,000,000), and Total (201,500,000).

47 UPSTATE REVITALIZATION (CCP)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 Capital Projects Funds - Other
- 2 Dedicated Infrastructure Investment Fund
- 3 Infrastructure Investment Account - 33050
- 4 Upstate Revitalization Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 The sum of \$1,500,000,000 is hereby appropriated for the upstate re-  
7 talization initiative. Funds appropriated herein shall be for  
8 services and expenses, loans, grants, workforce development, busi-  
9 ness and tourism plan development, costs associated with program  
10 administration, and the payment of personal services, nonpersonal  
11 services and contract services provided by private firms to support  
12 economic development projects, including the payment of liabilities  
13 incurred prior to April 1, 2015. Funding will be pursuant to a plan  
14 developed by the chief executive officer of the New York state urban  
15 development corporation and based on a competitive selection process  
16 among the regional economic development councils (R.E.D.C's) and  
17 will support initiatives based on anticipated job creation and  
18 economic development benefits. Such moneys will be awarded by the  
19 New York state urban development corporation at its discretion. All  
20 or a portion of the funds appropriated hereby may be suballocated or  
21 transferred to any department, agency, or public authority  
22 (910115UR) (43502) ... 1,500,000,000 ..... (re. \$1,246,625,000)

WORKERS' COMPENSATION BOARD

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Fund - Other .....	0	67,150,000
3		-----	-----
4	All Funds .....	0	67,150,000
5		=====	=====

6 INFORMATION TECHNOLOGY PROGRAM (CCP)

- 7 Capital Projects Funds - Other
- 8 Miscellaneous Capital Projects Fund
- 9 WCB IT Business Process Design Account - 32218
- 10 Program Improvement/Change Purpose

11 By chapter 54, section 1, of the laws of 2018:  
 12 For services and expenses related to the acquisition and development  
 13 of technology, including but not limited to equipment, software and  
 14 services (35011808) (55209) ... 20,000,000 ..... (re. \$20,000,000)

15 By chapter 54, section 1, of the laws of 2015:  
 16 For services and expenses related to the acquisition and development  
 17 of technology, including but not limited to equipment, software and  
 18 services (35011508) (55209) ... 60,000,000 ..... (re. \$47,150,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes, and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	Capital Projects Funds - Other .....	20,000,000
6		20,000,000
7	All Funds .....	20,000,000
8		20,000,000

9 The sum of \$20,000,000 is hereby appropriated for  
10 payments and grants, including up to \$400,000 in costs  
11 associated with program administration to eligible  
12 nonprofit arts and cultural organizations for the arts  
13 and cultural facilities improvement program. Such  
14 program shall provide for targeted investment for  
15 capital projects in such eligible arts or cultural  
16 facilities to improve the quality, efficiency, and  
17 accessibility of arts and cultural organizations that  
18 benefit New Yorkers. Provided that such investments  
19 may include, but are not limited to: renovations or  
20 expansions of space that is open to the public;  
21 modifications to provide for sustainable, energy effi-  
22 cient spaces that would result in overall energy and  
23 cost savings; technology and other equipment that will  
24 benefit the public; and accessibility renovations.

25 Funding from this appropriation shall be made available  
26 through a competitive process to be determined exclu-  
27 sively by the New York state council on the arts. The  
28 determination of this competitive process and guide-  
29 lines shall be limited to the New York state council  
30 on the arts in consultation with the dormitory author-  
31 ity of the state of New York. The guidelines for the  
32 program and competitive process shall ensure that such  
33 funding is made available for uses throughout the  
34 state and takes into account regional distribution,  
35 supports a range of grant awards including a minimum  
36 grant of \$50,000, and no match requirements for organ-  
37 izations as deemed appropriate by the New York state  
38 council on the arts. Notwithstanding any inconsistent  
39 provision of law, the dormitory authority shall be  
40 authorized to administer this program and designated  
41 state agencies shall provide all necessary assistance.  
42 Notwithstanding any inconsistent provision of law, all  
43 or a portion of the funds appropriated herein may be  
44 suballocated or transferred to any department, agency,  
45 or public authority (ACNP1808) (85021) ..... 20,000,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

## 1 ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP)

2 Capital Projects Fund - Other  
3 Capital Projects Fund - 30000  
4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 The sum of \$10,000,000 is hereby appropriated for payments and grants,  
7 including up to \$200,000 in costs associated with program adminis-  
8 tration to eligible nonprofit arts and cultural organizations for  
9 the arts and cultural facilities improvement program. Such program  
10 shall provide for targeted investment for capital projects in such  
11 eligible arts or cultural facilities to improve the quality, effi-  
12 ciency, and accessibility of arts and cultural organizations that  
13 benefit New Yorkers. Provided that such investments may include, but  
14 are not limited to: renovations or expansions of space that is open  
15 to the public; modifications to provide for sustainable, energy  
16 efficient spaces that would result in overall energy and cost  
17 savings; technology and other equipment that will benefit the  
18 public; and accessibility renovations.

19 Up to \$5,000,000 in funding from this appropriation shall be made  
20 available through a competitive process to be determined exclusively  
21 by the New York state council on the arts. The determination of this  
22 competitive process and guidelines shall be limited to the New York  
23 state council on the arts in consultation with the dormitory author-  
24 ity of the state of New York. The guidelines for the program and  
25 competitive process shall ensure that such funding is made available  
26 for uses throughout the state and takes into account regional  
27 distribution, supports a range of grant awards including a minimum  
28 grant of \$50,000, consideration of a waiver of match requirements  
29 for organizations as deemed appropriate by the New York state coun-  
30 cil on the arts, and shall be subject to the approval of the direc-  
31 tor of the budget. Notwithstanding any inconsistent provision of  
32 law, the dormitory authority shall be authorized to administer this  
33 program and designated state agencies shall provide all necessary  
34 assistance.

35 Up to \$5,000,000 in funding from this appropriation shall be made  
36 available through a competitive process that shall include represen-  
37 tatives from state agencies to be determined by the director of the  
38 budget and the guidelines for the program and competitive process  
39 shall also ensure that such funding is made available for uses  
40 throughout the state and takes into account regional distribution,  
41 and shall be subject to the approval of the director of the budget.  
42 Such representatives from state agencies shall include, but not be  
43 limited to, the New York state council on the arts, and for purposes  
44 of this appropriation shall also include the dormitory authority of  
45 the state of New York. Notwithstanding any inconsistent provision of  
46 law, the dormitory authority shall be authorized to administer this  
47 program and designated state agencies shall provide all necessary  
48 assistance.





MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any inconsistent provision of law, all or a portion of  
 2 the funds appropriated herein may be suballocated or transferred to  
 3 any department, agency, or public authority (ACNP1808) (85021) .....  
 4 10,000,000 ..... (re. \$10,000,000)

5 By chapter 54, section 1, of the laws of 2017:

6 The sum of \$10,000,000 is hereby appropriated for payments and grants  
 7 to eligible nonprofit arts and cultural organizations for the arts  
 8 and cultural facilities improvement program. Such program shall  
 9 provide for targeted investment for capital projects in such eligi-  
 10 ble arts or cultural facilities to improve the quality, efficiency,  
 11 and accessibility of arts and cultural organizations that benefit  
 12 New Yorkers. Provided that such investments may include, but are not  
 13 limited to: renovations or expansions of space that is open to the  
 14 public; modifications to provide for sustainable, energy efficient  
 15 spaces that would result in overall energy and cost savings; tech-  
 16 nology and other equipment that will benefit the public; and acces-  
 17 sibility renovations.

18 Funding from this appropriation shall be made available through a  
 19 competitive process that shall include representatives from state  
 20 agencies to be determined by the director of the budget and the  
 21 guidelines for the program and competitive process shall also ensure  
 22 that such funding is made available for uses throughout the state  
 23 and takes into account regional distribution, and shall be subject  
 24 to the approval of the director of the budget. Such representatives  
 25 from state agencies shall include, but not be limited to, the New  
 26 York state council on the arts, and for purposes of this appropri-  
 27 ation shall also include the dormitory authority of the state of New  
 28 York. Notwithstanding any inconsistent provision of law, the dormi-  
 29 tory authority shall be authorized to administer this program and  
 30 designated state agencies shall provide all necessary assistance.

31 Notwithstanding any inconsistent provision of law, all or a portion of  
 32 the funds appropriated herein may be suballocated or transferred to  
 33 any department, agency, or public authority (ACNP1708) (85021) .....  
 34 10,000,000 ..... (re. \$10,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Community Enhancement Purpose

5 By chapter 55, section 2, of the laws of 1997, as amended by chapter 54,  
6 section 1, of the laws of 2018:

7 The sum of \$423,500,000 is hereby appropriated, in accordance with  
8 chapter 432 of the laws of 1997 establishing the community enhance-  
9 ment facilities assistance program, for community enhancement facil-  
10 ities assistance projects. Eligible community enhancement facilities  
11 assistance project(s) shall include, but not be limited to economic  
12 development projects to be located within the county of Nassau  
13 (\$15,000,000), provided that the allocation made available to the  
14 Governor, as authorized by paragraph one of the memorandum of under-  
15 standing governing administration of the community enhancement  
16 facilities assistance program, shall be reduced by \$1,500,000 to  
17 \$140,166,666.

18 Funding for community enhancement facilities assistance projects may  
19 be provided from the proceeds of bonds or notes issued in accordance  
20 with chapter 432 of the laws of 1997 authorizing the issuance of  
21 bonds and notes for community enhancement facilities projects. All  
22 or a portion of the funds appropriated hereby may be suballocated or  
23 transferred to any department, agency, or public authority  
24 (91CF97A3) (80551) ... 423,500,000 ..... (re. \$39,732,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	APPROPRIATIONS	REAPPROPRIATIONS
2 Capital Projects Funds - Other .....	0	168,935,000
3	-----	-----
4 All Funds .....	0	168,935,000
5	=====	=====

6 REGIONAL DEVELOPMENT (CCP)

7 Capital Projects Funds - Other  
8 Capital Projects Fund - 30000  
9 Regional Development Purpose

10 By chapter 55, section 1, of the laws of 2004, as transferred by chapter  
11 54, section 1, of the laws of 2012:

12 For services and expenses of the following purposes, pursuant to a  
13 memorandum of understanding to be executed by the governor, the  
14 temporary president of the senate and the speaker of the assembly:  
15 the Empire Opportunity Fund, as established pursuant to Part T of  
16 chapter 84 of the laws of 2002; Rebuilding the Empire State Through  
17 Opportunities in Regional Economies (RESTORE) New York, as estab-  
18 lished pursuant to Part T of chapter 84 of the laws of 2002; and the  
19 Community Capital Assistance Program, as established pursuant to  
20 Part T of chapter 84 of the laws of 2002, provided that the allo-  
21 cation made available to the governor, as authorized by paragraph  
22 one of the memorandum of understanding governing administration of  
23 the above named programs, shall be reduced by \$6,675,000 to  
24 \$118,325,000.

25 Notwithstanding any other inconsistent provision of law, none of the  
26 funds appropriated hereto, as delineated in the below project sched-  
27 ule, may be interchanged among project purposes. All or a portion of  
28 the funds appropriated hereby may be suballocated or transferred to  
29 any department, agency, or public authority. Notwithstanding any  
30 other inconsistent provision of law, this appropriation may not be  
31 disbursed prior to the enactment of an appropriation for the expend-  
32 iture from the community projects fund and the execution of a memo-  
33 randum of understanding for the allocation and transfer of funds  
34 into various accounts pursuant to section 99-d of the state finance  
35 law (71E404A3) (80594) ... 243,325,000 ..... (re. \$67,923,000)

36 Project Schedule

37 PROJECT	AMOUNT
38 Empire Opportunity Fund .....	118,325,000
39 Community Capital Assistance Program .....	62,500,000
40 Rebuilding the Empire State Through Opportu-	
41 nities in Regional Economies (RESTORE) New	
42 York, and the Community Capital Assistance	
43 Program .....	62,500,000
44	-----
45	243,325,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1

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2 By chapter 55, section 2, of the laws of 2002, as amended by chapter 54,  
3 section 1, of the laws of 2014:

4 For services and expenses of the following purposes, pursuant to a  
5 memorandum of understanding to be executed by the governor, the  
6 temporary president of the senate and the speaker of the assembly:  
7 Centers of Excellence, as established pursuant to chapter 84 of the  
8 laws of 2002; the Empire Opportunity Fund, as established pursuant  
9 to chapter 84 of the laws of 2002; Gen\*NY\*sis, as established pursu-  
10 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State  
11 Through Opportunities in Regional Economies (RESTORE) New York, as  
12 established pursuant to chapter 84 of the laws of 2002; for trans-  
13 portation capital projects in accordance with the provisions of  
14 subdivisions 3 and 4 of section 14-k of the transportation law, and  
15 sections 89-b and 89-c of the state finance law; and the Community  
16 Capital Assistance Program, as established pursuant to chapter 84 of  
17 the laws of 2002, provided that the allocation made available to the  
18 governor, as authorized by paragraph seven of the memorandum of  
19 understanding governing administration of the above named programs,  
20 shall be reduced by \$10,300,000 to \$289,700,000.

21 No moneys of the state in the state treasury or any of its funds shall  
22 be available for payments pursuant to this appropriation. Funding  
23 for the purposes delineated in this appropriation shall be provided  
24 from the proceeds of bonds or notes issued pursuant to chapter 84 of  
25 the laws of 2002. Notwithstanding any other inconsistent provision  
26 of law, none of the funds appropriated hereto, as delineated in the  
27 below project schedule, may be inter changed among project purposes.  
28 All or a portion of the funds appropriated hereby may be suballo-  
29 cated or transferred to any department, agency, or public authority  
30 (71E102A3) (80593) ... 589,700,000 ..... (re. \$101,012,000)

31 Project Schedule

32 PROJECT	33 AMOUNT
34 -----	
35 Centers of Excellence, and 36 Empire Opportunity Fund .....	289,700,000
37 Gen*NY*sis, Transportation 38 Capital Projects, and the 39 Community Capital Assistance 40 Program .....	150,000,000
41 Rebuilding the Empire State 42 Through Opportunities in 43 Regional Economies (RESTORE) 44 New York, Transportation 45 Capital Projects, and the 46 Community Capital Assistance 47 Program .....	150,000,000
48 Total .....	589,700,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1

=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other .....	0	71,845,000
3		-----	-----
4	All Funds .....	0	71,845,000
5		=====	=====

6 ECONOMIC DEVELOPMENT PROGRAM (CCP)

7 Capital Projects Funds - Other  
8 Capital Projects Fund - 30000  
9 Economic Development Purpose

10 By chapter 55, section 1, of the laws of 2005, as added by chapter 162,  
11 section 4, of the laws of 2005:

12 The sum of \$75,000,000 is hereby appropriated to the New York State  
13 economic development program (CCP) out of any moneys in the state  
14 treasury in the general fund to the credit of the capital projects  
15 fund, not otherwise appropriated, and made immediately available,  
16 for the purpose of economic development projects outside cities with  
17 a population of one million or more pursuant to a memorandum of  
18 understanding to be executed by the governor, the temporary presi-  
19 dent of the senate and the speaker of the assembly.

20 All or portions of the funds appropriated hereby may be suballocated  
21 or transferred to any department, agency, or public authority  
22 (DP000509) (80380) ... 75,000,000 ..... (re. \$63,543,000)

23 By chapter 3, section 29, of the laws of 2004, as amended by chapter 54,  
24 section 1, of the laws of 2011:

25 The sum of three hundred forty-five million seven hundred fifty thou-  
26 sand dollars (\$345,750,000), or so much thereof as may be necessary,  
27 is hereby appropriated to the New York state economic development  
28 program (CCP) out of any moneys in the state treasury in the general  
29 fund to the credit of the capital projects fund, not otherwise  
30 appropriated, and made immediately available, for the purpose of  
31 economic development projects outside cities with a population of  
32 one million or more pursuant to a memorandum of understanding to be  
33 executed by the governor, the temporary president of the senate and  
34 the speaker of the assembly, provided that the allocation made  
35 available to the governor, as authorized by paragraph one of the  
36 memorandum of understanding governing administration of the New York  
37 state economic development program, shall be reduced by \$4,250,000  
38 to \$162,416,000.

39 All or a portion of the funds appropriated hereby may be suballocated  
40 or transferred to any department, agency, or public authority  
41 (DP010409) (80380) ... 345,750,000 ..... (re. \$8,302,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 HIGH TECHNOLOGY AND DEVELOPMENT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2005, as transferred by chapter  
6 54, section 1, of the laws of 2012:

7 For services and expenses of the New York state technology and devel-  
8 opment program pursuant to a memorandum of understanding to be  
9 executed by the governor, the temporary president of the senate, and  
10 the speaker of the assembly, provided that the allocation made  
11 available to the governor, as authorized by paragraphs one and three  
12 of the memorandum of understanding governing administration of the  
13 New York state technology and development program, shall be reduced  
14 by \$1,000,000 to \$93,054,000.

15 All or a portion of the funds appropriated hereby may be suballocated  
16 to any department, agency, or public authority (TD0005RD) (80595)  
17 ... 249,000,000 ..... (re. \$71,345,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS 2019-20

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other .....	30,000,000	121,661,000
3		-----	-----
4	All Funds .....	30,000,000	121,661,000
5		=====	=====
6	HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP) .....		30,000,000
7			-----
8	Capital Projects Funds - Other		
9	Capital Projects Fund - 30000		
10	Capital Matching Grants Purpose		
11	The sum of \$30,000,000 is hereby appropri-		
12	ated for the higher education facilities		
13	capital matching grants program. Awards		
14	and grants shall be administered by the		
15	New York state higher education capital		
16	matching grant board created pursuant to		
17	part U of chapter 63 of the laws of 2005,		
18	as amended .....	30,000,000	



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund - 30000
- 4 Capital Matching Grants Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 The sum of \$30,000,000 is hereby appropriated for the higher education  
 7 facilities capital matching grants program. Awards and grants shall  
 8 be administered by the New York state higher education capital  
 9 matching grant board created pursuant to part U of chapter 63 of the  
 10 laws of 2005 as amended (MG0918MG) (42301) .....  
 11 30,000,000 ..... (re. \$30,000,000)

12 By chapter 55, section 1, of the laws of 2016:

13 The sum of \$30,000,000 is hereby appropriated for the higher education  
 14 facilities capital matching grants program. Awards and grants shall  
 15 be administered by the New York state higher education capital  
 16 matching grant board created pursuant to part U of chapter 63 of the  
 17 laws of 2005 as amended (MG0816MG) (42301) .....  
 18 30,000,000 ..... (re. \$30,000,000)

19 By chapter 54, section 1, of the laws of 2015:

20 The sum of \$30,000,000 is hereby appropriated for the higher education  
 21 facilities capital matching grants program. Awards and grants shall  
 22 be administered by the New York state higher education capital  
 23 matching grant board created pursuant to part U of chapter 63 of the  
 24 laws of 2005 as amended (MG0815MG) (42301) .....  
 25 30,000,000 ..... (re. \$30,000,000)

26 By chapter 54, section 1, of the laws of 2014:

27 The sum of \$30,000,000 is hereby appropriated for the higher education  
 28 facilities capital matching grants program. Awards and grants shall  
 29 be administered by the New York state higher education capital  
 30 matching grant board created pursuant to part U of chapter 63 of the  
 31 laws of 2005 as amended (MG0814MG) (42301) .....  
 32 30,000,000 ..... (re. \$17,511,000)

33 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,  
34 section 1, of the laws of 2013:

35 The sum of \$150,000,000 is hereby appropriated for the higher educa-  
 36 tion facilities capital matching grants program. Awards and grants  
 37 shall be administered by the New York state higher education capital  
 38 matching grant board created pursuant to part U of chapter 63 of the  
 39 laws of 2005 as amended (MG0805MG) (42301) .....  
 40 150,000,000 ..... (re. \$14,150,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 EMPIRE STATE TRAIL (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Environment and Recreation Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For the costs and expenses, including personal services, nonpersonal  
7 services, fringe benefits and indirect costs of projects related to  
8 improvements, alterations, rehabilitation and completion of the  
9 Empire State Trail network in the hudson river valley, champlain  
10 valley and along the erie canal, including the payment of liabil-  
11 ities incurred prior to April 1, 2017. All or a portion of the funds  
12 appropriated herein may be suballocated or transferred to any  
13 department, agency or public authority (80ET17ER) (81112) .....  
14 123,000,000 ..... (re. \$99,676,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 JACOB JAVITS CONVENTION CENTER (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Economic Development Purpose

5 By chapter 55, section 1, of the laws of 2005:

6 For services and expenses of the Jacob Javits Convention Center expansion project, as authorized pursuant to chapter 3 of the laws of

7 expansion project, as authorized pursuant to chapter 3 of the laws of

8 2004. Any disbursements made pursuant to this appropriation shall be

9 reimbursed with the proceeds of bonds authorized pursuant to chapter

10 3 of the laws of 2004 to finance the Jacob Javits Convention Center

11 expansion project. All or a portion of the funds appropriated hereby

12 may be suballocated or transferred to any department, agency, or

13 public authority (CC000509) (80597) .....

14 350,000,000 ..... (re. \$350,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LAND BANK PROGRAM

CAPITAL PROJECTS 2019-20

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other .....	20,000,000	0
3		-----	-----
4	All Funds .....	20,000,000	0
5		=====	=====
6	LAND BANK PROGRAM (CCP) .....		20,000,000
7			-----
8	Capital Projects Funds - Other		
9	Capital Projects Fund		
10	Land Bank Purpose		
11	For capital costs related to the real prop-		
12	erty of land banks established pursuant to		
13	article 16 of not-for-profit corporation		
14	law. Allocation of funds shall be distrib-		
15	uted in accordance with a plan developed		
16	by the attorney general; provided however,		
17	such plan shall prioritize costs related		
18	to demolition .....	20,000,000	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS 2019-20

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other .....	20,000,000	97,852,000
3		-----	-----
4	All Funds .....	20,000,000	97,852,000
5		=====	=====

6 NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP) ... 20,000,000  
7 .....

- 8 Capital Projects Funds - Other
- 9 Capital Projects Fund - Authority Bonds
- 10 Preservation of Facilities Purpose

11 The sum of \$20,000,000 is hereby appropri-  
12 ated for payments and grants to eligible  
13 nonprofit human services organizations for  
14 the nonprofit infrastructure capital  
15 investment program. Such program shall  
16 provide for targeted investment for capi-  
17 tal projects in such eligible nonprofit  
18 human services organizations to improve  
19 the quality, efficiency, and accessibility  
20 of nonprofit human services organizations  
21 that serve New Yorkers. Provided that such  
22 investments include, but are not limited  
23 to: technology upgrades related to improv-  
24 ing electronic records, data analysis, or  
25 confidentiality; renovations or expansions  
26 of space used for direct program services;  
27 modifications to provide for sustainable,  
28 energy efficient spaces that would result  
29 in overall energy and cost savings; and  
30 accessibility renovations. Provided  
31 further that such eligible nonprofit human  
32 services organizations are those which  
33 provide direct services to New Yorkers  
34 through state contracts, state authorized  
35 payments, and/or state payment rates.  
36 Provided further that nothing herein shall  
37 preclude a nonprofit human services organ-  
38 ization that is otherwise eligible and  
39 that is located in publicly owned property  
40 from receiving a grant as long as such  
41 purpose and project would be otherwise  
42 eligible and such grant is not used for  
43 building or property maintenance or  
44 improvements, structural maintenance or  
45 improvements, or building systems mainte-  
46 nance or improvements. Funding from this

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

## CAPITAL PROJECTS 2019-20

1 appropriation shall be made available  
2 through a competitive process that shall  
3 include representatives from multiple  
4 state agencies to be determined by the  
5 director of the budget and the guidelines  
6 for the program and competitive process  
7 and such process shall also ensure that  
8 such funding is made available for uses  
9 throughout the state, and shall be subject  
10 to the approval of the director of the  
11 budget. Provided further that such  
12 proposals submitted by eligible nonprofit  
13 human services organizations shall  
14 include, at a minimum, the following: the  
15 amount of funds requested in relation to  
16 the size and scope of the proposed project  
17 and the number of clients who will bene-  
18 fit; a detailed description of the  
19 project, including projected costs includ-  
20 ing the sources and uses of funds, project  
21 completion timeline, and funds necessary  
22 at each stage of project completion; the  
23 extent to which the proposed project  
24 reflects a necessary improvement or  
25 upgrade to continue to serve the nonprofit  
26 human services organization's target popu-  
27 lation, or a population they would be able  
28 to serve if such improvements or upgrades  
29 were made; a statement that as of the  
30 effective date of this chapter,  
31 construction had not begun and equipment  
32 had not been purchased for such project;  
33 and if applicable, a statement whether the  
34 project has received all necessary regula-  
35 tory approvals or can demonstrate a  
36 reasonable expectation that such approvals  
37 will be secured. Such representatives from  
38 state agencies shall include, but not be  
39 limited to, the Office of Children and  
40 Family Services, the Office of Temporary  
41 and Disability Assistance, the Office for  
42 People with Developmental Disabilities,  
43 the Office of Mental Health, and for  
44 purposes of this appropriation, shall also  
45 include the Dormitory Authority of the  
46 State of New York and, notwithstanding any  
47 inconsistent provision of law, the Dormi-  
48 tory Authority shall be authorized to  
49 administer this program. All or a portion



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES  
NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS 2019-20

1 of the funds appropriated herein may be  
 2 suballocated or transferred to any depart-  
 3 ment, agency, or public authority  
 4 (92NP1903) ..... 20,000,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

## 1 NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - Authority Bonds - 30000

4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 The sum of \$20,000,000 is hereby appropriated for payments and grants  
7 to eligible nonprofit human services organizations for the nonprofit  
8 infrastructure capital investment program. Such program shall  
9 provide for targeted investment for capital projects in such eligi-  
10 ble nonprofit human services organizations to improve the quality,  
11 efficiency, and accessibility of nonprofit human services organiza-  
12 tions that serve New Yorkers. Provided that such investments  
13 include, but are not limited to: technology upgrades related to  
14 improving electronic records, data analysis, or confidentiality;  
15 renovations or expansions of space used for direct program services;  
16 modifications to provide for sustainable, energy efficient spaces  
17 that would result in overall energy and cost savings; and accessi-  
18 bility renovations. Provided further that such eligible nonprofit  
19 human services organizations are those which provide direct services  
20 to New Yorkers through state contracts, state authorized payments,  
21 and/or state payment rates. Provided further that nothing herein  
22 shall preclude a nonprofit human services organization that is  
23 otherwise eligible and that is located in publicly owned property  
24 from receiving a grant as long as such purpose and project would be  
25 otherwise eligible and such grant is not used for building or prop-  
26 erty maintenance or improvements, structural maintenance or improve-  
27 ments, or building systems maintenance or improvements. Funding from  
28 this appropriation shall be made available through a competitive  
29 process that shall include representatives from multiple state agen-  
30 cies to be determined by the director of the budget and the guide-  
31 lines for the program and competitive process and such process shall  
32 also ensure that such funding is made available for uses throughout  
33 the state, and shall be subject to the approval of the director of  
34 the budget. Provided further that such proposals submitted by eligi-  
35 ble nonprofit human services organizations shall include, at a mini-  
36 mum, the following: the amount of funds requested in relation to the  
37 size and scope of the proposed project and the number of clients who  
38 will benefit; a detailed description of the project, including  
39 projected costs including the sources and uses of funds, project  
40 completion timeline, and funds necessary at each stage of project  
41 completion; the extent to which the proposed project reflects a  
42 necessary improvement or upgrade to continue to serve the nonprofit  
43 human services organization's target population, or a population  
44 they would be able to serve if such improvements or upgrades were  
45 made; a statement that as of the effective date of this chapter,  
46 construction had not begun and equipment had not been purchased for  
47 such project; and if applicable, a statement whether the project has  
48 received all necessary regulatory approvals or can demonstrate a





MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 reasonable expectation that such approvals will be secured. Such  
 2 representatives from state agencies shall include, but not be limit-  
 3 ed to, the Office of Children and Family Services, the Office of  
 4 Temporary and Disability Assistance, the Office for People with  
 5 Developmental Disabilities, the Office of Mental Health, and for  
 6 purposes of this appropriation, shall also include the Dormitory  
 7 Authority of the State of New York and, notwithstanding any incon-  
 8 sistent provision of law, the Dormitory Authority shall be author-  
 9 ized to administer this program. All or a portion of the funds  
 10 appropriated herein may be suballocated or transferred to any  
 11 department, agency, or public authority (92NP1703) (80606) .....  
 12 20,000,000 ..... (re. \$20,000,000)

13 By chapter 55, section 1, of the laws of 2016:  
 14 The sum of \$50,000,000 is hereby appropriated for payments and grants  
 15 to eligible nonprofit human services organizations for the nonprofit  
 16 infrastructure capital investment program. Such program shall  
 17 provide for targeted investment for capital projects in such eligi-  
 18 ble nonprofit human services organizations to improve the quality,  
 19 efficiency, and accessibility of nonprofit human services organiza-  
 20 tions that serve New Yorkers. Provided that such investments  
 21 include, but are not limited to: technology upgrades related to  
 22 improving electronic records, data analysis, or confidentiality;  
 23 renovations or expansions of space used for direct program services;  
 24 modifications to provide for sustainable, energy efficient spaces  
 25 that would result in overall energy and cost savings; and accessi-  
 26 bility renovations. Provided further that such eligible nonprofit  
 27 human services organizations are those which provide direct services  
 28 to New Yorkers through state contracts, state authorized payments,  
 29 and/or state payment rates. Provided further that nothing herein  
 30 shall preclude a nonprofit human services organization that is  
 31 otherwise eligible and that is located in publicly owned property  
 32 from receiving a grant as long as such purpose and project would be  
 33 otherwise eligible and such grant is not used for building or prop-  
 34 erty maintenance or improvements, structural maintenance or improve-  
 35 ments, or building systems maintenance or improvements. Funding from  
 36 this appropriation shall be made available through a competitive  
 37 process that shall include representatives from multiple state agen-  
 38 cies to be determined by the director of the budget and the guide-  
 39 lines for the program and competitive process and such process shall  
 40 also ensure that such funding is made available for uses throughout  
 41 the state, and shall be subject to the approval of the director of  
 42 the budget. Provided further that such proposals submitted by eligi-  
 43 ble nonprofit human services organizations shall include, at a mini-  
 44 mum, the following: the amount of funds requested in relation to the  
 45 size and scope of the proposed project and the number of clients who  
 46 will benefit; a detailed description of the project, including  
 47 projected costs including the sources and uses of funds, project  
 48 completion timeline, and funds necessary at each stage of project  
 49 completion; the extent to which the proposed project reflects a

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 necessary improvement or upgrade to continue to serve the nonprofit  
2 human services organization's target population, or a population  
3 they would be able to serve if such improvements or upgrades were  
4 made; a statement that as of the effective date of this chapter,  
5 construction had not begun and equipment had not been purchased for  
6 such project; and if applicable, a statement whether the project has  
7 received all necessary regulatory approvals or can demonstrate a  
8 reasonable expectation that such approvals will be secured. Such  
9 representatives from state agencies shall include, but not be limit-  
10 ed to, the Office of Children and Family Services, the Office of  
11 Temporary and Disability Assistance, the Office for People with  
12 Developmental Disabilities, the Office of Mental Health, and for  
13 purposes of this appropriation, shall also include the Dormitory  
14 Authority of the State of New York and, notwithstanding any incon-  
15 sistent provision of law, the Dormitory Authority shall be author-  
16 ized to administer this program. All or a portion of the funds  
17 appropriated herein may be suballocated or transferred to any  
18 department, agency, or public authority (92NP1603) (80606) .....  
19 50,000,000 ..... (re. \$50,000,000)

20 By chapter 54, section 1, of the laws of 2015:

21 The sum of \$50,000,000 is hereby appropriated for payments and grants-  
22 to eligible nonprofit human services organizations for the nonprofit  
23 infrastructure capital investment program. Such program shall  
24 provide for targeted investment for capital projects in such eligi-  
25 ble nonprofit human services organizations to improve the quality,  
26 efficiency, and accessibility of nonprofit human services organiza-  
27 tions that serve New Yorkers. Provided that such investments  
28 include, but are not limited to: technology upgrades related to  
29 improving electronic records, data analysis, or confidentiality;  
30 renovations or expansions of space used for direct program services;  
31 modifications to provide for sustainable, energy efficient spaces  
32 that would result in overall energy and cost savings; and accessi-  
33 bility renovations. Provided further that such eligible nonprofit  
34 human services organizations are those which provide direct services  
35 to New Yorkers through state contracts, state authorized payments,  
36 and/or state payment rates. Funding from this appropriation shall be  
37 made available through a competitive process that shall include  
38 representatives from multiple state agencies to be determined by the  
39 director of the budget and the guidelines for the program and  
40 competitive process and such process shall also ensure that such  
41 funding is made available for uses throughout the state, and shall  
42 be subject to the approval of the director of the budget. Provided  
43 further that such proposals submitted by eligible nonprofit human  
44 services organizations shall include, at a minimum, the following:  
45 the amount of funds requested in relation to the size and scope of  
46 the proposed project and the number of clients who will benefit; a  
47 detailed description of the project, including projected costs  
48 including the sources and uses of funds, project completion time-  
49 line, and funds necessary at each stage of project completion; the

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NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 extent to which the proposed project reflects a necessary improve-  
2 ment or upgrade to continue to serve the nonprofit human services  
3 organization's target population, or a population they would be able  
4 to serve if such improvements or upgrades were made; a statement  
5 that as of the effective date of this chapter, construction had not  
6 begun and equipment had not been purchased for such project; and if  
7 applicable, a statement whether the project has received all neces-  
8 sary regulatory approvals or can demonstrate a reasonable expecta-  
9 tion that such approvals will be secured. Such representatives from  
10 state agencies shall include, but not be limited to, the Office of  
11 Children and Family Services, the Office of Temporary and Disability  
12 Assistance, the Office for People with Developmental Disabilities,  
13 the Office of Mental Health, and for purposes of this appropriation,  
14 shall also include the Dormitory Authority of the State of New York  
15 and, notwithstanding any inconsistent provision of law, the Dormito-  
16 ry Authority shall be authorized to administer this program. All or  
17 a portion of the funds appropriated herein may be suballocated or  
18 transferred to any department, agency, or public authority  
19 (92NP1503) (80606) ... 50,000,000 ..... (re. \$27,852,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 REGIONAL DEVELOPMENT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,  
6 section 1, of the laws of 2011:

7 For services and expenses of the regional economic development program  
8 pursuant to a memorandum of understanding to be executed by the  
9 governor, the temporary president of the senate, and the speaker of  
10 the assembly, provided that the allocation made available to the  
11 governor, as authorized by paragraph one of the memorandum of under-  
12 standing governing administration of the regional economic develop-  
13 ment program, shall be reduced by \$250,000 to \$42,610,000.

14 All or a portion of the funds appropriated hereby may be suballocated  
15 to any department, agency, or public authority (ED0005RE) (80596)  
16 ... 89,750,000 ..... (re. \$11,908,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ROOSEVELT ISLAND OPERATING CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ROOSEVELT ISLAND CAPITAL PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 In support of a comprehensive, multi-year capital program for capital  
7 improvements on Roosevelt Island, to be administered by the Roose-  
8 velt Island operating corporation, established by chapter 899 of the  
9 laws of 1984. Notwithstanding any other law to the contrary, the  
10 amounts appropriated herein may be suballocated to any state depart-  
11 ment, agency, or public authority for the purposes stated herein. No  
12 funds shall be expended, suballocated, disbursed or transferred from  
13 this appropriation until the director of the budget has approved a  
14 spending plan submitted by the Roosevelt Island operating corpo-  
15 ration in such detail as required by the director of the budget  
16 (71011807) (41303) ... 25,028,000 ..... (re. \$25,028,000)

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NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	APPROPRIATIONS	REAPPROPRIATIONS
2 Capital Projects Funds - Other .....	0	2,453,785,000
3	-----	-----
4 All Funds .....	0	2,453,785,000
5	=====	=====

6 NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)

7 Capital Projects Funds - Other  
8 Dedicated Infrastructure Investment Fund  
9 Infrastructure Investment Account - 33050  
10 Special Infrastructure Purpose

11 By chapter 54, section 1, of the laws of 2017:  
12 For services and expenses, loans, grants, and costs associated with  
13 program administration, of projects and purposes authorized by  
14 section 93-b of the state finance law to receive funding from the  
15 dedicated infrastructure investment fund - infrastructure investment  
16 account, including the payment of liabilities incurred prior to  
17 April 1, 2017; provided however, that loans or grants under this  
18 appropriation to a private corporation, association or enterprise  
19 shall only be made or given by a public corporation or authority.  
20 All or a portion of the funds appropriated hereby may be suballo-  
21 cated or transferred to any department, agency, or public authority,  
22 according to the following:  
23 To prepare for, prevent, deter, or respond to acts of terrorism;  
24 natural or man-made disasters, including severe weather events;  
25 risks to public safety, health, and/or other emergencies (93SC17SP)  
26 (80620) ... 100,000,000 ..... (re. \$4,686,000)

27 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
28 section 1, of the laws of 2017:  
29 For services and expenses, loans, grants, and costs associated with  
30 program administration, of projects and purposes authorized by  
31 section 93-b of the state finance law to receive funding from the  
32 dedicated infrastructure investment fund - infrastructure investment  
33 account, including the payment of liabilities incurred prior to  
34 April 1, 2016; provided however, that loans or grants under this  
35 appropriation to a private corporation, association or enterprise  
36 shall only be made or given by a public corporation or authority.  
37 All or a portion of the funds appropriated hereby may be suballo-  
38 cated or transferred to any department, agency, or public authority,  
39 according to the following:  
40 Thruway stabilization program, for the payment of costs related to the  
41 New NY bridge and bridge-related transportation improvements, and  
42 for other costs of the thruway authority including, but not limited  
43 to, its core capital program, for the purposes of principal, inter-  
44 est, and related expenses, and/or for retiring or defeasing bonds  
45 previously issued by the New York State Thruway Authority, including

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 any accrued interest or other expenses related thereto. Costs may  
 2 include, but not be limited to, construction, reconstruction, recon-  
 3 ditioning and preservation, including work appurtenant and ancillary  
 4 thereto, may include the acquisition of property, and may include  
 5 engineering services, including but not limited to the preparation  
 6 of designs, plans, specifications and estimates; construction  
 7 management and supervision; appraisals, surveys, testing and envi-  
 8 ronmental impact statements; personal services, nonpersonal  
 9 services, fringe and indirect costs and the services provided by  
 10 private firms (930616SP) (80628) .....  
 11 700,000,000 ..... (re. \$432,272,000)

12 Transportation infrastructure and facilities in the five-year depart-  
 13 ment of transportation plan for 2015-16 through 2019-20, for the  
 14 payment of costs, including the payment of liabilities incurred  
 15 prior to April 1, 2016, of transportation infrastructure projects,  
 16 including but not limited to, state and local roads and bridges;  
 17 airport, freight and passenger rail, port and transit projects or  
 18 multi-modal facilities, including work appurtenant and ancillary  
 19 thereto. Project costs funded from this appropriation may include  
 20 but shall not be limited to construction, reconstruction, recondi-  
 21 tioning and preservation, the acquisition of property, and engineer-  
 22 ing services, including personal services, nonpersonal services,  
 23 fringe benefits, the contract services provided by private firms,  
 24 and reimbursements to the dedicated highway and bridge trust fund  
 25 and capital projects funds, for activities including but not limited  
 26 to, the preparation of designs, plans, specifications and estimates;  
 27 construction management and supervision; and appraisals, surveys,  
 28 testing and environmental impact statements for transportation  
 29 infrastructure projects. Notwithstanding section 93 of the state  
 30 finance law or any other law, rule or regulation to the contrary,  
 31 all or a portion of the funds appropriated herein may be (i) inter-  
 32 changed, (ii) suballocated to the Department of Transportation, or  
 33 (iii) transferred from this appropriation to any other capital  
 34 projects appropriation or appropriations of the Department of Trans-  
 35 portation (931316SP) (79995) ... 200,000,000 ..... (re. \$16,535,000)

36 The sum of \$170,000,000 is hereby appropriated for additional upstate  
 37 revitalization initiative projects. Funds appropriated herein shall  
 38 be for services and expenses, loans, grants, workforce development,  
 39 business and tourism plan development, costs associated with program  
 40 administration, and the payment of personal services, nonpersonal  
 41 services and contract services provided by private firms to support  
 42 economic development projects. Funding will be pursuant to a plan  
 43 developed by the chief executive officer of the New York state urban  
 44 development corporation and will support initiatives based on antic-  
 45 ipated job creation and economic development benefits. Funds shall  
 46 not be available from this appropriation for projects within regions  
 47 that were Upstate Revitalization Initiative 2015 Best Plan Awardees  
 48 or eligible to receive funding from the Buffalo Regional Innovation  
 49 Cluster Program. Such moneys will be awarded by the New York state

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 urban development corporation at its discretion (931216SP) (79996)  
2 ... 170,000,000 ..... (re. \$170,000,000)  
3 The sum of \$85,000,000 is hereby appropriated for services and  
4 expenses, loans, grants, and costs associated with economic develop-  
5 ment or infrastructure projects (931416SP) (79992) .....  
6 85,000,000 ..... (re. \$85,000,000)  
7 Notwithstanding any inconsistent provision of law, the sum of  
8 \$1,000,000,000 is hereby appropriated for services and expenses,  
9 grants and loans associated with the Jacob Javits Convention Center  
10 expansion project (931516SP) (85001) .....  
11 1,000,000,000 ..... (re. \$520,173,000)  
12 For services and expenses related to the empire state poverty  
13 reduction initiative. Funds appropriated herein shall be made avail-  
14 able for sixteen local anti-poverty task forces in municipalities,  
15 or a borough, with high rates of poverty as determined by the U.S.  
16 Census Bureau's 2010-14 American Community Survey Five-year Esti-  
17 mate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead,  
18 Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester,  
19 Syracuse, Troy, Utica and Watertown. Provided that, except in muni-  
20 cipalities where a state-funded anti-poverty task force or initi-  
21 ative already exists and is receiving or has received State funding  
22 for such purpose, the mayor of each municipality, or in the case of  
23 the Bronx, the borough president, will select a not-for-profit  
24 organization that provides services in the municipality, or in the  
25 case of the Bronx, the borough, to serve as the local coordinator of  
26 each such local task force. Provided further that, except in muni-  
27 cipalities where a state-funded antipoverty task force or initiative  
28 already exists and is receiving or has received funding, each such  
29 taskforce shall make efforts to be comprised of, but not limited to,  
30 the following members: representatives from municipal, county,  
31 and/or state government; individuals who have lived in or currently  
32 live in households in poverty; individuals and advocates represent-  
33 ing local not-for-profit and community organizations; represen-  
34 tatives from local school districts; and representatives from local  
35 social services districts. Of the funds appropriated herein, the  
36 amount available for each local anti-poverty task force shall be  
37 determined based on the number of people in each municipality, or a  
38 borough, who are living in poverty as determined by the U.S. Census  
39 Bureau's 2010-14 American Community Survey Five-year Estimate  
40 provided that each local anti-poverty task force shall be eligible  
41 to receive funding in the following amounts: municipalities with  
42 fewer than 5,000 individuals in poverty shall each be eligible to  
43 receive \$500,000; municipalities with between 5,000 and 10,000 indi-  
44 viduals in poverty shall each be eligible to receive \$1,000,000;  
45 municipalities with between 10,000 and 40,000 individuals in poverty  
46 shall each be eligible to receive \$1,500,000; and municipalities, or  
47 a borough, with more than 40,000 individuals in poverty shall each  
48 be eligible to receive \$2,750,000. Funds appropriated herein shall  
49 be available to support the work of each anti-poverty task force and  
50 such work shall be divided into two phases. During the first phase,



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 the mayor of the municipality, or in the case of the Bronx, the  
2 borough president, will select a not-for-profit organization that  
3 has demonstrated successful performance working with community  
4 stakeholders and achieving objectives specified herein, to coordi-  
5 nate the local antipoverty task force. The not-for-profit organiza-  
6 tion serving as coordinator will assemble the antipoverty task force  
7 using the criteria outlined above. Provided further that, with  
8 guidance and oversight of the commissioner of the office of tempo-  
9 rary and disability assistance, each local anti-poverty task force  
10 shall use data to identify high need issues and neighborhoods within  
11 the municipality, or in the case of the Bronx, the borough; identify  
12 problems that are common in neighborhoods throughout the municipi-  
13 pality, or in the case of the Bronx, the borough; receive input from  
14 local residents; use data and resident input to select one or more  
15 focus areas related to either one or more issues or one or more  
16 neighborhoods; and develop a plan for how funding will be targeted  
17 toward the identified issues or neighborhoods. Such focus areas may  
18 include, but are not limited to childhood poverty and homelessness.  
19 Activities included in such plan may include, but are not limited  
20 to: providing public assistance recipients opportunities to partic-  
21 ipate in enhanced work activities that either provide recognized  
22 credentialing or enhanced career readiness or job training for  
23 better linkage to potential employment; assisting families in pover-  
24 ty through services provided to parents and children; and addressing  
25 chronic homelessness or housing insecurity. Such plan must include  
26 measurable objectives and a timeframe for completion and shall be  
27 submitted for approval to the commissioner of the office of tempo-  
28 rary and disability assistance. Of the total amount made available  
29 to each anti-poverty task force, the lesser of \$300,000 or 20  
30 percent of the total award may be used to carry out planning and  
31 administration, provided however, that the amount used for planning  
32 and administration may exceed such limitation if such amount is  
33 approved by the commissioner of the office of temporary and disabil-  
34 ity assistance as part of the plan required herein. Upon receiving  
35 approval from the commissioner of the office of temporary and disa-  
36 bility assistance, each such anti-poverty task force shall commence  
37 the second phase of its work, which will support the implementation  
38 of the plan developed during the first phase. Funding appropriated  
39 herein shall be made available to the not-for-profit organization  
40 serving as coordinator and its use shall be restricted to purposes  
41 or initiatives that do not necessitate ongoing state financial  
42 support. Such anti-poverty task forces shall be encouraged to secure  
43 match funding from private sector and foundation sources to suppl-  
44 ment the funds appropriated herein and provided further that any  
45 funding provided from this appropriation shall not be used to  
46 supplant funding for programs already in existence. Such funds may  
47 be made available pursuant to a plan approved by the director of the  
48 budget (931A16SP) (79994) ... 25,000,000 ..... (re. \$18,360,000)  
49 Notwithstanding any inconsistent provision of law, in support of a  
50 comprehensive statewide multi-year housing program to prevent and



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 address homelessness across the State, funds appropriated herein may  
 2 be used in conjunction with other resources made available as part  
 3 of the state fiscal year 2016-17 and 2017-18 local assistance, capi-  
 4 tal and state operations budget to support various programs to  
 5 support homeless individuals and youth or individuals and youth at  
 6 risk of becoming homeless, including but not limited to, a statewide  
 7 multiagency supportive housing program to provide housing and  
 8 support services for vulnerable New Yorkers including but not limit-  
 9 ed to seniors, veterans, victims of domestic violence, formerly  
 10 incarcerated individuals, individuals diagnosed with HIV/AIDS and  
 11 homeless individuals with copresenting health conditions, eligible  
 12 services to runaway and homeless youth, and for services to meet the  
 13 emergency needs of homeless individuals and families (931116SP)  
 14 (79993) ... 50,000,000 ..... (re. \$44,760,000)  
 15 Municipal consolidation competition, for payments for capital and  
 16 other expenses related to the implementation of: consolidations,  
 17 dissolutions, mergers, or other permanent changes in governing  
 18 structures; shared services, cooperation agreements, or other effi-  
 19 ciencies; or other actions that reduce operational costs or property  
 20 tax burdens on a permanent basis, as selected through a competitive  
 21 application process developed by the secretary of state (931016SP)  
 22 (79991) ... 20,000,000 ..... (re. \$19,834,000)

23 By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,  
 24 section 1, of the laws of 2016:

25 For services and expenses, loans, grants, and costs associated with  
 26 program administration, of projects and purposes authorized by  
 27 section 93-b of the state finance law to receive funding from the  
 28 dedicated infrastructure investment fund - infrastructure investment  
 29 account, including the payment of liabilities incurred prior to  
 30 April 1, 2015; provided however, that loans or grants under this  
 31 appropriation to a private corporation, association or enterprise  
 32 shall only be made or given by a public corporation or authority;  
 33 and provided further however, notwithstanding the foregoing, and  
 34 notwithstanding section 163 of the state finance law or any other  
 35 law to the contrary, grants may also be given under this appropri-  
 36 ation by the department of agriculture and markets to farm owners  
 37 and related industries, not for profit conservation organizations  
 38 and local governments to protect, maintain, develop and grow farm,  
 39 agricultural and related industries located in the southern tier and  
 40 hudson valley, as defined by the commissioner of agriculture and  
 41 markets. All or a portion of the funds appropriated hereby may be  
 42 suballocated or transferred to any department, agency, or public  
 43 authority, according to the following:

44 New NY broadband initiative, to support the development of infrastruc-  
 45 ture to bring high-speed internet access to unserved and underserved  
 46 regions throughout the state, and to support the development of  
 47 other telecommunications infrastructure; provided however that  
 48 priority shall be given to projects that bring high-speed internet  
 49 access to unserved areas of the state, public libraries, and educa-

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1 tional opportunity centers; provided further that the New York state  
2 urban development corporation shall submit a report before June 30,  
3 2016 to the director of the division of the budget, the temporary  
4 president of the senate, the speaker of the assembly, the minority  
5 leader of the senate and the minority leader of the assembly detail-  
6 ing: (a) the total amount of public funds committed by this program  
7 annually; (b) total amount of private funds committed annually and,  
8 if applicable, the amount of such funds that has been invested by  
9 such parties; (c) the location of each area receiving investments  
10 under this program and the goals for each such area; (d) planned  
11 future investments by both public and private parties; and (e) such  
12 other information as the corporation deems necessary (930115SP)  
13 (80617) ... 500,000,000 ..... (re. \$400,640,000)  
14 Municipal restructuring, for payments to local governments, school  
15 districts, and other municipal entities for capital and other  
16 expenses related to the implementation of local government and  
17 school district shared services, cooperation agreements, mergers,  
18 and other actions that reduce operational costs and related property  
19 tax burdens on a permanent basis, as selected through an application  
20 process developed by the secretary of state, provided, however, that  
21 school districts' expenditures of the funds appropriated herein  
22 shall not be eligible for aid under any provision of the education  
23 law; for payments related to a downtown revitalization program  
24 designed and executed by the department of state and the division of  
25 housing and community renewal for transformative housing, economic  
26 development, transportation and community projects including those  
27 designed to increase the property tax base, of which up to \$500,000  
28 may be made available to fund projects consistent with the purposes  
29 of the healthy food / healthy communities initiative pursuant to  
30 section 16-s of the urban development corporation act, provided such  
31 projects are included in a strategic plan submitted for funding  
32 under the downtown revitalization program; and for payments of  
33 grants, awards, and aid provided through the local government effi-  
34 ciency grant program, the citizen empowerment tax credit, local  
35 government citizens reorganization empowerment grant program, and  
36 the local government performance and efficiency program, as author-  
37 ized by section 54 of the state finance law (930215SP) (80618) .....  
38 150,000,000 ..... (re. \$113,065,000)  
39 Grants to essential health care providers shall be available upon  
40 determination of the commissioner of health without a competitive  
41 bid or request for proposal process to support debt retirement and  
42 capital projects or non-capital projects that facilitate health care  
43 transformation, including mergers, consolidation, acquisition or  
44 other significant corporate restructuring activities intended to  
45 create a financially sustainable system of care that promotes a  
46 patient-centered model of health care delivery. Grants shall not be  
47 available to support general operating expenses. For purposes of  
48 this appropriation, an essential health care provider is a hospital  
49 or hospital system that, in the discretion of the commissioner of  
50 health, offers health services within a defined and isolated

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1 geographic region where such services would otherwise be unavailable  
2 to the population of such region (930315SP) (80619) .....  
3 355,000,000 ..... (re. \$132,537,000)  
4 For the acquisition of information technology systems, electronic  
5 health records, billing systems, or other hardware as well as any  
6 other infrastructure costs associated with the inclusion of behav-  
7 ioral health services in the medicaid managed care benefit package.  
8 Such funds shall be available to not-for-profit agencies licensed,  
9 certified or approved by the office of mental health, the office for  
10 alcoholism and substance abuse services, or the office for people  
11 with developmental disabilities. A portion of these funds may be  
12 used to support training and technical assistance during the transi-  
13 tion period (93H315SP) (80348) ... 10,000,000 ..... (re. \$255,000)  
14 To prepare for, prevent, deter, or respond to acts of terrorism;  
15 natural or man-made disasters, including severe weather events;  
16 risks to public safety, health, and/or other emergencies. Of the  
17 amounts appropriated herein, \$10,000,000 shall be available for  
18 grants to local governments and local law enforcement agencies to  
19 support the provision of safety and other related equipment. Such  
20 funds shall be allocated pursuant to a plan prepared by the commis-  
21 sioner of criminal justice services in consultation with the super-  
22 intendent of state police and approved by the director of the budget  
23 (930415SP) (80620) ... 150,000,000 ..... (re. \$6,461,000)  
24 Penn station access, for the payment of costs of the metropolitan  
25 transportation authority or metro-north commuter railroad company  
26 for capital projects to link the metro-north commuter railroad  
27 directly to Penn Station and to improve transportation access along  
28 its corridor, including construction of new stations in the Bronx,  
29 including but not limited to planning and design, acquisition,  
30 construction, reconstruction, replacement, improvement, recondition-  
31 ing, rehabilitation and preservation, including the acquisition of  
32 real property and interests therein required or expected to be  
33 required in connection therewith, for commuter railroad facilities  
34 and related equipment (930515SP) (80627) .....  
35 250,000,000 ..... (re. \$250,000,000)  
36 Thruway stabilization program, for the payment of costs related to the  
37 New NY bridge and bridge-related transportation improvements, and  
38 for other costs of the thruway authority including, but not limited  
39 to, its core capital program. Costs may include, but not be limited  
40 to, construction, reconstruction, reconditioning and preservation,  
41 including work appurtenant and ancillary thereto, may include the  
42 acquisition of property, and may include engineering services,  
43 including but not limited to the preparation of designs, plans,  
44 specifications and estimates; construction management and super-  
45 vision; appraisals, surveys, testing and environmental impact state-  
46 ments; personal services, nonpersonal services, fringe and indirect  
47 costs and the services provided by private firms. Provided, however  
48 that funds shall not be made available from this appropriation  
49 unless the New York state thruway authority has submitted a plan to  
50 the Governor, the Speaker of the Assembly and the President Pro

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Tempore of the Senate that describes the portions of funding appro-  
 2 priated herein that will be used for costs related to the New NY  
 3 Bridge, bridge-related transportation improvements and the Thruway  
 4 core capital program. In addition, the authority shall annually  
 5 provide, on or before July first of each year, a report detailing  
 6 the amount of funding from this appropriation used for each project  
 7 funded in the previous calendar year and the total amount of funding  
 8 from this appropriation spent on each project up to the end of the  
 9 previous calendar year (930615SP) (80628) .....  
 10 1,285,000,000 ..... (re. \$32,101,000)  
 11 For services and expenses, loans, grants, and costs associated with  
 12 transformative economic development projects. \$150,000,000 is  
 13 authorized for such projects to be reviewed, evaluated and approved  
 14 by the New York state urban development corporation, including but  
 15 not limited to those listed in the schedule below. A proposed  
 16 project must demonstrate that the investment of public funds will  
 17 catalyze private investment resulting in significant economic devel-  
 18 opment reflected in the creation of temporary and permanent jobs,  
 19 the growth of the commercial and residential tax base or an enhance-  
 20 ment of the environment and quality of life for residents of Nassau  
 21 or Suffolk County. The items shown in the schedule below shall be  
 22 for projects with a common purpose and may be interchanged without  
 23 limitation subject to the approval of the director of the budget  
 24 (930715SP) (80349) ... 150,000,000 ..... (re. \$143,750,000)

25 Project Schedule

26 PROJECT	AMOUNT
27 .....	.....
28 Nassau Hub .....	85,000,000
29 Ronkonkoma Hub .....	50,000,000
30 Stony Brook/ Brookhaven Labs ....	15,000,000
31 .....	.....
32 Total .....	150,000,000
33 .....	=====

34 Infrastructure improvements, to support transportation, upstate trans-  
 35 it, rail, airport, port and other infrastructure improvements or  
 36 economic development projects (930815SP) (80630) .....  
 37 115,000,000 ..... (re. \$51,393,000)  
 38 Notwithstanding section 163 of the state finance law or any law to the  
 39 contrary, for services and expenses of the southern tier agricul-  
 40 tural industry enhancement and hudson valley farmland protection  
 41 programs, including but not limited to grants or payments to farm  
 42 owners and related industries, not for profit conservation organiza-  
 43 tions and local governments, to protect, maintain, develop and grow  
 44 farm, agricultural and related industries located in the southern  
 45 tier and hudson valley, as defined by the commissioner of agricul-  
 46 ture and markets (930915SP) (80647) .....  
 47 50,000,000 ..... (re. \$11,963,000)

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1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other ....	0	1,931,987,000
3		-----	-----
4	All Funds .....	0	1,931,987,000
5		=====	=====

6 STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)

- 7 Capital Projects Funds - Other
- 8 Capital Projects Fund - 30000
- 9 State and Municipal Facilities Purpose

10 The appropriation made by chapter 54, section 1, of the laws of 2018, is  
11 hereby amended and reappropriated to read:  
12 For payment of the capital costs of construction, improvement, reha-  
13 bilitation or reconstruction of facilities owned by eligible enti-  
14 ties; the acquisition of capital facilities and assets by eligible  
15 entities, including fixed capital assets; the acquisition by eligi-  
16 ble entities of equipment and other capital assets, including vehi-  
17 cles, in support of health, safety, technology, or innovation; the  
18 acquisition by an eligible entity of capital assets with a useful  
19 life of not less than ten years purchased for the sole purpose of  
20 preserving and protecting infrastructure that is owned, controlled  
21 or appurtenant to an eligible entity, including but not limited to  
22 heavy duty road maintenance and construction vehicles, pavers, snow  
23 plows, street sweepers and heavy duty fire, emergency response and  
24 law enforcement vehicles; economic development projects sponsored by  
25 the state or municipal corporations, as defined in section 2 of the  
26 general municipal law, that will create or retain jobs in New York  
27 state as certified by the commissioner of the department of economic  
28 development; or environmental projects sponsored by the state or  
29 municipal corporations as defined in section 2 of the general munic-  
30 ipal law. Eligible entities shall consist of the state; municipal  
31 corporations as defined in section 2 of the general municipal law;  
32 sanitation districts; special districts as defined in subdivision 16  
33 of section 102 of the real property tax law; water and sewer  
34 districts; the Metropolitan Transportation Authority or any other  
35 public benefit corporation established pursuant to titles 11, 11-A,  
36 11-B, 11-C, or 11-D of the public authorities law; a public benefit  
37 corporation as defined in section 4 of chapter 1016 of the laws of  
38 1969; a college or university established pursuant to section 352 of  
39 the education law, section 6203 of the education law or section 6302  
40 of the education law; an independent not-for-profit institution of  
41 higher education as defined in subdivision 2 of section 6401 of the  
42 education law; public school districts; public housing authorities;  
43 a limited-profit housing company established pursuant to article II  
44 of the private housing finance law; public libraries and library  
45 systems chartered by the regents of the state of New York or estab-  
46 lished by an act of the legislature; public park conservancies or

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 not-for-profit corporations organized for the purpose of investing  
2 in parks owned by the state or municipal corporations, as defined in  
3 section 2 of the general municipal law; not-for-profit fire  
4 districts, fire commissions, fire companies, fire departments,  
5 volunteer rescue and ambulance squads; special act school districts,  
6 schools for the blind and deaf and other students with disabilities  
7 subject to article 85 of the education law, and private schools for  
8 students with disabilities authorized pursuant to chapter 853 of the  
9 laws of 1976; and any other not-for-profit corporation or other  
10 not-for-profit entity.

11 Costs may include, but shall not be limited to engineering services,  
12 construction, project management, right-of-way acquisition, and work  
13 appurtenant and ancillary thereto. No funds from this appropriation  
14 may be used as a required match or be considered a local share to  
15 other state programs or to leverage state aid or grants including  
16 but not limited to the apportionment of aid under the education law.  
17 Notwithstanding any provision of law to the contrary, funds appro-  
18 priated herein may be subject to the approval of the director of the  
19 budget, be (i) interchanged, (ii) transferred from this appropri-  
20 ation to any other appropriation or any state department, agency or  
21 public benefit corporation, or (iii) suballocated to any other state  
22 department, agency or public benefit corporation, to achieve this  
23 purpose (SM0118SM) (80001) ... 385,000,000 ..... (re. \$385,000,000)

24 For payment of the capital costs of construction, improvement, reha-  
25 bilitation or reconstruction of facilities owned by eligible enti-  
26 ties; the acquisition of capital facilities and assets by eligible  
27 entities, including fixed capital assets; the acquisition by eligi-  
28 ble entities of equipment and other capital assets, including vehi-  
29 cles, in support of health, safety, technology, or innovation; the  
30 acquisition by an eligible entity of capital assets with a useful  
31 life of not less than ten years purchased for the sole purpose of  
32 preserving and protecting infrastructure that is owned, controlled  
33 or appurtenant to an eligible entity, including but not limited to  
34 heavy duty road maintenance and construction vehicles, pavers, snow  
35 plows, street sweepers and heavy duty fire, emergency response and  
36 law enforcement vehicles; economic development projects sponsored by  
37 the state or municipal corporations, as defined in section 2 of the  
38 general municipal law, that will create or retain jobs in New York  
39 state as certified by the commissioner of the department of economic  
40 development; or environmental projects sponsored by the state or  
41 municipal corporations as defined in section 2 of the general munic-  
42 ipal law. Eligible entities shall consist of the state; municipal  
43 corporations as defined in section 2 of the general municipal law;  
44 sanitation districts; special districts as defined in subdivision 16  
45 of section 102 of the real property tax law; water and sewer  
46 districts; the Metropolitan Transportation Authority or any other  
47 public benefit corporation established pursuant to titles 11, 11-A,  
48 11-B, 11-C, or 11-D of the public authorities law; a public benefit  
49 corporation as defined in section 4 of chapter 1016 of the laws of  
50 1969; a college or university established pursuant to section 352 of



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1 the education law, section 6203 of the education law or section 6302  
 2 of the education law; an independent not-for-profit institution of  
 3 higher education as defined in subdivision 2 of section 6401 of the  
 4 education law; public school districts; public housing authorities;  
 5 a limited-profit housing company established pursuant to article II  
 6 of the private housing finance law; public libraries and library  
 7 systems chartered by the regents of the state of New York or estab-  
 8 lished by an act of the legislature; public park conservancies or  
 9 not for profit corporations organized for the purpose of investing  
 10 in parks owned by the state or municipal corporations, as defined in  
 11 section 2 of the general municipal law; not for profit fire  
 12 districts, fire commissions, fire companies, fire departments,  
 13 volunteer rescue and ambulance squads; special act school districts,  
 14 schools for the blind and deaf and other students with disabilities  
 15 subject to article 85 of the education law, and private schools for  
 16 students with disabilities authorized pursuant to chapter 853 of the  
 17 laws of 1976.

18 Costs may include, but shall not be limited to engineering services,  
 19 construction, project management, right-of-way acquisition, and work  
 20 appurtenant and ancillary thereto. No funds from this appropriation  
 21 may be used as a required match or be considered a local share to  
 22 other state programs or to leverage state aid or grants including  
 23 but not limited to the apportionment of aid under the education law.  
 24 Notwithstanding any provision of law to the contrary, funds appro-  
 25 priated herein may, subject to the approval of the director of the  
 26 budget, be (i) interchanged, (ii) transferred from this appropri-  
 27 ation to any other appropriation of any state department, agency or  
 28 public benefit corporation, or (iii) suballocated to any other state  
 29 department, agency or public benefit corporation, to achieve this  
 30 purpose. Notwithstanding the foregoing, any limitations contained  
 31 therein or any other inconsistent provision of law, funds from this  
 32 appropriation shall be available, including for payment of liabil-  
 33 ities incurred or payments made prior to April 1, 2018, for any  
 34 purpose, individual, or entity authorized under the Lake Ontario-St.  
 35 Lawrence Seaway flood relief and recovery grant program established  
 36 pursuant to chapter 85 of the laws of 2017, as amended by chapter 61  
 37 of the laws of 2017, as amended by a chapter of the laws of 2018, in  
 38 an amount equal to \$40,000,000 subject to the approval of the direc-  
 39 tor of the budget (SM0218SM) (85063) .....  
 40 90,000,000 ..... (re. \$70,000,000)

41 The appropriation made by chapter 54, section 1, of the laws of 2017, as  
 42 amended by chapter 54, section 1, of the laws of 2018, is hereby  
 43 amended and reappropriated to read:

44 For payment of the capital costs of construction, improvement, reha-  
 45 bilitation or reconstruction of facilities owned by eligible enti-  
 46 ties; the acquisition of capital facilities and assets by eligible  
 47 entities, including fixed capital assets; the acquisition by eligi-  
 48 ble entities of equipment and other capital assets, including vehi-  
 49 cles, in support of health, safety, technology, or innovation; the



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1 acquisition by an eligible entity of capital assets with a useful  
2 life of not less than ten years purchased for the sole purpose of  
3 preserving and protecting infrastructure that is owned, controlled  
4 or appurtenant to an eligible entity, including but not limited to  
5 heavy duty road maintenance and construction vehicles, pavers, snow  
6 plows, street sweepers and heavy duty fire, emergency response and  
7 law enforcement vehicles; economic development projects sponsored by  
8 the state or municipal corporations, as defined in section 2 of the  
9 general municipal law, that will create or retain jobs in New York  
10 state as certified by the commissioner of the department of economic  
11 development; or environmental projects sponsored by the state or  
12 municipal corporations as defined in section 2 of the general munic-  
13 ipal law. Eligible entities shall consist of the state; municipal  
14 corporations as defined in section 2 of the general municipal law;  
15 sanitation districts; special districts as defined in subdivision 16  
16 of section 102 of the real property tax law; water and sewer  
17 districts; the Metropolitan Transportation Authority or any other  
18 public benefit corporation established pursuant to titles 11, 11-A,  
19 11-B, 11-C, or 11-D of the public authorities law; a public benefit  
20 corporation as defined in section 4 of chapter 1016 of the laws of  
21 1969; a college or university established pursuant to section 352 of  
22 the education law, section 6203 of the education law or section 6302  
23 of the education law; an independent not-for-profit institution of  
24 higher education as defined in subdivision 2 of section 6401 of the  
25 education law; public school districts; public housing authorities;  
26 a limited-profit housing company established pursuant to article II  
27 of the private housing finance law; public libraries and library  
28 systems chartered by the regents of the state of New York or estab-  
29 lished by an act of the legislature; public park conservancies or  
30 not for profit corporations organized for the purpose of investing  
31 in parks owned by the state or municipal corporations, as defined in  
32 section 2 of the general municipal law; not for profit fire  
33 districts, fire commissions, fire companies, fire departments,  
34 volunteer rescue and ambulance squads; and special act school  
35 districts, schools for the blind and deaf and other students with  
36 disabilities subject to article 85 of the education law, and private  
37 schools for students with disabilities authorized pursuant to chap-  
38 ter 853 of the laws of 1976.

39 Costs may include, but shall not be limited to engineering services,  
40 construction, project management, right-of-way acquisition, and work  
41 appurtenant and ancillary thereto. No funds from this appropriation  
42 may be used as a required match or be considered a local share to  
43 other state programs or to leverage state aid or grants including  
44 but not limited to the apportionment of aid under the education law.  
45 Notwithstanding any provision of law to the contrary, funds appro-  
46 priated herein may, subject to the approval of the director of the  
47 budget, be (i) interchanged, (ii) transferred from this appropri-  
48 ation to any other appropriation of any state department, agency or  
49 public benefit corporation, or (iii) suballocated to any other state  
50 department, agency or public benefit corporation, to achieve this



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1 purpose. Notwithstanding the foregoing, any limitations contained  
 2 therein or any other inconsistent provision of law, funds from this  
 3 appropriation shall also be available, including for payment of  
 4 liabilities incurred or payments made prior to April 1, 2017, (i)  
 5 for any purpose, individual, or entity authorized under the Lake  
 6 Ontario-St. Lawrence Seaway flood relief and recovery grant program  
 7 established pursuant to a chapter of the laws of 2017, subject to  
 8 the approval of the director of the budget, (ii) for payment of the  
 9 costs of other storm recovery and mitigation projects, not to exceed  
 10 10,000,000 dollars in the aggregate to municipalities and special  
 11 districts in (a) the counties of Chautauqua, Cattaraugus and Allega-  
 12 ny for damages sustained as a result of a severe storm and flooding  
 13 which occurred July 14 and 15, 2015, in an amount not less than  
 14 6,800,000 dollars or (b) the county of Monroe for damages resulting  
 15 from a severe storm which occurred March 8 and 9, 2017, in an amount  
 16 not to exceed 2,000,000 dollars subject to the approval of the  
 17 director of the budget (SM0117SM) (80001) .....  
 18 398,500,000 ..... (re. \$386,500,000)

19 The appropriation made by chapter 55, section 1, of the laws of 2016, as  
 20 amended by chapter 54, section 1, of the laws of 2018, is hereby  
 21 amended and reappropriated to read:

22 For payment of the capital costs of construction, improvement, reha-  
 23 bilitation or reconstruction of facilities owned by eligible enti-  
 24 ties; the acquisition of capital facilities and assets by eligible  
 25 entities, including fixed capital assets; the acquisition by eligi-  
 26 ble entities of equipment and other capital assets, including vehi-  
 27 cles, in support of health, safety, technology, or innovation; the  
 28 acquisition by an eligible entity of capital assets with a useful  
 29 life of not less than ten years purchased for the sole purpose of  
 30 preserving and protecting infrastructure that is owned, controlled  
 31 or appurtenant to an eligible entity, including but not limited to  
 32 heavy duty road maintenance and construction vehicles, pavers, snow  
 33 plows, street sweepers and heavy duty fire, emergency response and  
 34 law enforcement vehicles; economic development projects sponsored by  
 35 the state or municipal corporations, as defined in section 2 of the  
 36 general municipal law, that will create or retain jobs in New York  
 37 state as certified by the commissioner of the department of economic  
 38 development; or environmental projects sponsored by the state or  
 39 municipal corporations as defined in section 2 of the general munic-  
 40 ipal law. Eligible entities shall consist of the state; municipal  
 41 corporations as defined in section 2 of the general municipal law;  
 42 sanitation districts; special districts as defined in subdivision 16  
 43 of section 102 of the real property tax law; water and sewer  
 44 districts; the Metropolitan Transportation Authority or any other  
 45 public benefit corporation established pursuant to titles 11, 11-A,  
 46 11-B, 11-C, or 11-D of the public authorities law; a public benefit  
 47 corporation as defined in section 2 of chapter 1016 of the laws of  
 48 1969; a college or university established pursuant to section 352 of  
 49 the education law, section 6203 of the education law or section 6302

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1 of the education law; an independent not-for-profit institution of  
 2 higher education as defined in subdivision 2 of section 6401 of the  
 3 education law; public school districts; public housing authorities;  
 4 a limited-profit housing company established pursuant to article II  
 5 of the private housing finance law; public libraries and library  
 6 systems chartered by the regents of the state of New York or estab-  
 7 lished by an act of the legislature; public park conservancies or  
 8 not for profit corporations organized for the purpose of investing  
 9 in parks owned by the state or municipal corporations, as defined in  
 10 section 2 of the general municipal law; and not for profit fire  
 11 districts, fire commissions, fire companies, fire departments,  
 12 volunteer rescue and ambulance squads; and special act school  
 13 districts, schools for the blind and deaf and other students with  
 14 disabilities subject to article 85 of the education law, and private  
 15 schools for students with disabilities authorized pursuant to chap-  
 16 ter 853 of the laws of 1976.

17 Costs may include, but shall not be limited to engineering services,  
 18 construction, project management, right-of-way acquisition, and work  
 19 appurtenant and ancillary thereto. No funds from this appropriation  
 20 may be used as a required match or be considered a local share to  
 21 other state programs or to leverage state aid or grants including  
 22 but not limited to the apportionment of aid under the education law.  
 23 Notwithstanding any provision of law to the contrary, funds appro-  
 24 priated herein may, subject to the approval of the director of the  
 25 budget, be (i) interchanged, (ii) transferred from this appropri-  
 26 ation to any other appropriation of any state department, agency or  
 27 public benefit corporation, or (iii) suballocated to any other state  
 28 department, agency or public benefit corporation, to achieve this  
 29 purpose (SM0116SM) (80001) ... 385,000,000 ..... (re. \$341,426,000)

30 The appropriation made by chapter 54, section 1, of the laws of 2015, as  
 31 amended by chapter 54, section 1, of the laws of 2018, is hereby  
 32 amended and reappropriated to read:

33 For payment of the capital costs of construction, improvement, reha-  
 34 bilitation or reconstruction of facilities owned by eligible enti-  
 35 ties; the acquisition of capital facilities and assets by eligible  
 36 entities, including fixed capital assets; the acquisition by eligi-  
 37 ble entities of equipment and other capital assets, including vehi-  
 38 cles, in support of health, safety, technology, or innovation; the  
 39 acquisition by an eligible entity of capital assets with a useful  
 40 life of not less than ten years purchased for the sole purpose of  
 41 preserving and protecting infrastructure that is owned, controlled  
 42 or appurtenant to an eligible entity, including but not limited to  
 43 heavy duty road maintenance and construction vehicles, pavers, snow  
 44 plows, street sweepers and heavy duty fire, emergency response and  
 45 law enforcement vehicles; economic development projects sponsored by  
 46 the state or municipal corporations, as defined in section 2 of the  
 47 general municipal law, that will create or retain jobs in New York  
 48 state as certified by the commissioner of the department of economic  
 49 development; or environmental projects sponsored by the state or



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 municipal corporations as defined in section 2 of the general munic-  
 2 ipal law. Eligible entities shall consist of the state; municipal  
 3 corporations as defined in section 2 of the general municipal law;  
 4 sanitation districts; special districts as defined in subdivision 16  
 5 of section 102 of the real property tax law; water and sewer  
 6 districts; the Metropolitan Transportation Authority or any other  
 7 public benefit corporation established pursuant to titles 11, 11-A,  
 8 11-B, 11-C, or 11-D of the public authorities law; a public benefit  
 9 corporation as defined in section 2 of chapter 1016 of the laws of  
 10 1969; a college or university established pursuant to section 352 of  
 11 the education law, section 6203 of the education law or section 6302  
 12 of the education law; an independent not-for-profit institution of  
 13 higher education as defined in subdivision 2 of section 6401 of the  
 14 education law; public school districts; public housing authorities;  
 15 a limited-profit housing company established pursuant to article II  
 16 of the private housing finance law; public libraries and library  
 17 systems chartered by the regents of the state of New York or estab-  
 18 lished by an act of the legislature; public park conservancies or  
 19 not for profit corporations organized for the purpose of investing  
 20 in parks owned by the state or municipal corporations, as defined in  
 21 section 2 of the general municipal law; and not for profit fire  
 22 districts, fire commissions, fire companies, fire departments,  
 23 volunteer rescue and ambulance squads; and special act school  
 24 districts, schools for the blind and deaf and other students with  
 25 disabilities subject to article 85 of the education law, and private  
 26 schools for students with disabilities authorized pursuant to chap-  
 27 ter 853 of the laws of 1976. Costs may include, but shall not be  
 28 limited to engineering services, construction, project management,  
 29 right-of-way acquisition, and work appurtenant and ancillary there-  
 30 to. No funds from this appropriation may be used as a required match  
 31 or be considered a local share to other state programs or to lever-  
 32 age state aid or grants including but not limited to the apportion-  
 33 ment of aid under the education law. Notwithstanding any provision  
 34 of law to the contrary, funds appropriated herein may, subject to  
 35 the approval of the director of the budget, be (i) interchanged,  
 36 (ii) transferred from this appropriation to any other appropriation  
 37 of any state department, agency or public benefit corporation, or  
 38 (iii) suballocated to any other state department, agency or public  
 39 benefit corporation, to achieve this purpose (SM0115SM) (80001) ...  
 40 385,000,000 ..... (re. \$261,801,000)

41 The appropriation made by chapter 54, section 1, of the laws of 2014, as  
 42 amended by chapter 54, section 1, of the laws of 2018, is hereby  
 43 amended and reappropriated to read:

44 For payment of the capital costs of construction, improvement, reha-  
 45 bilitation or reconstruction of facilities owned by eligible enti-  
 46 ties; the acquisition of capital facilities and assets by eligible  
 47 entities, including fixed capital assets; the acquisition by eligi-  
 48 ble entities of equipment and other capital assets, including vehi-  
 49 cles, in support of health, and safety, technology, or innovation;

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STATE AND MUNICIPAL FACILITIES PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 the acquisition by an eligible entity of capital assets with a  
2 useful life of not less than ten years purchased for the sole  
3 purpose of preserving and protecting infrastructure that is owned,  
4 controlled or appurtenant to an eligible entity, including but not  
5 limited to heavy duty road maintenance and construction vehicles,  
6 pavers, snowplows, street sweepers and heavy duty fire, emergency  
7 response and law enforcement vehicles; economic development projects  
8 sponsored by the state or municipal corporations, as defined in  
9 section 2 of the general municipal law, that will create or retain  
10 jobs in New York state as certified by the commissioner of the  
11 department of economic development; or environmental projects spon-  
12 sored by the state or municipal corporations as defined in section 2  
13 of the general municipal law. Eligible entities shall consist of the  
14 state; municipal corporations as defined in section 2 of the general  
15 municipal law; sanitation districts; special districts as defined in  
16 subdivision 16 of section 102 of the real property tax law; water  
17 and sewer districts; the Metropolitan Transportation Authority or  
18 any other public benefit corporation established pursuant to titles  
19 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a  
20 public benefit corporation as defined in section 2 of chapter 1016  
21 of the laws of 1969; a college or university established pursuant to  
22 section 352 of the education law, section 6203 of the education law  
23 or section 6302 of the education law; an independent not-for-profit  
24 institution of higher education as defined in subdivision 2 of  
25 section 6401 of the education law; public school districts; public  
26 housing authorities; a limited-profit housing company established  
27 pursuant to article II of the private housing finance law; public  
28 libraries and library systems chartered by the regents of the state  
29 of New York or established by an act of the legislature; public park  
30 conservancies or not for profit corporations organized for the  
31 purpose of investing in parks owned by the state or municipal corpo-  
32 rations, as defined in section 2 of the general municipal law; and  
33 not for profit fire districts, fire commissions, fire companies,  
34 fire departments, volunteer rescue and ambulance squads; and special  
35 act school districts, schools for the blind and deaf and other  
36 students with disabilities subject to article 85 of the education  
37 law, and private schools for students with disabilities authorized  
38 pursuant to chapter 853 of the laws of 1976. Costs may include, but  
39 shall not be limited to engineering services, construction, project  
40 management, right-of-way acquisition, and work appurtenant and  
41 ancillary thereto. No funds from this appropriation may be used as a  
42 required match or be considered a local share to other state  
43 programs or to leverage state aid or grants including but not limit-  
44 ed to the apportionment of aid under the education law. Notwith-  
45 standing any provision of law to the contrary, funds appropriated  
46 herein may, subject to the approval of the director of the budget,  
47 be (i) interchanged, (ii) transferred from this appropriation to any  
48 other appropriation of any state department, agency or public bene-  
49 fit corporation, or (iii) suballocated to any other state depart-



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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ment, agency or public benefit corporation, to achieve this purpose  
2 (SM0114SM) (80001) ... 385,000,000 ..... (re. \$327,320,000)

3 The appropriation made by chapter 54, section 1, of the laws of 2013, as  
4 amended by chapter 54, section 1, of the laws of 2018, is hereby  
5 amended and reappropriated to read:

6 For payment of the capital costs of construction, improvement, reha-  
7 bilitation or reconstruction of facilities owned by eligible enti-  
8 ties; the acquisition of capital facilities and assets by eligible  
9 entities, including fixed capital assets; the acquisition by eligi-  
10 ble entities of equipment and other capital assets, including vehi-  
11 cles, in support of health, safety, technology, or innovation; the  
12 acquisition by an eligible entity of capital assets with a useful  
13 life of not less than ten years purchased for the sole purpose of  
14 preserving and protecting infrastructure that is owned, controlled  
15 or appurtenant to an eligible entity, including but not limited to  
16 heavy duty road maintenance and construction vehicles, pavers, snow  
17 plows, street sweepers and heavy duty fire, emergency response and  
18 law enforcement vehicles; economic development projects sponsored by  
19 the state or municipal corporations, as defined in section 2 of the  
20 general municipal law, that will create or retain jobs in New York  
21 state as certified by the commissioner of the department of economic  
22 development; or environmental projects sponsored by the state or  
23 municipal corporations as defined in section 2 of the general munic-  
24 ipal law. Eligible entities shall consist of the state; municipal  
25 corporations as defined in section 2 of the general municipal law;  
26 sanitation districts; special districts as defined in subdivision 16  
27 of section 102 of the real property tax law; water and sewer  
28 districts; the Metropolitan Transportation Authority or any other  
29 public benefit corporation established pursuant to titles 11, 11-A,  
30 11-B, 11-C, or 11-D of the public authorities law; a public benefit  
31 corporation as defined in section 2 of chapter 1016 of the laws of  
32 1969; a college or university established pursuant to section 352 of  
33 the education law, section 6203 of the education law or section 6302  
34 of the education law; an independent not-for-profit institution of  
35 higher education as defined in subdivision 2 of section 6401 of the  
36 education law; public school districts; public housing authorities;  
37 a limited-profit housing company established pursuant to article II  
38 of the private housing finance law; public libraries and library  
39 systems chartered by the regents of the state of New York or estab-  
40 lished by an act of the legislature; public park conservancies or  
41 not for profit corporations organized for the purpose of investing  
42 in parks owned by the state or municipal corporations, as defined in  
43 section 2 of the general municipal law; and not for profit fire  
44 districts, fire commissions, fire companies, fire departments,  
45 volunteer rescue and ambulance squads; and special act school  
46 districts, schools for the blind and deaf and other students with  
47 disabilities subject to article 85 of the education law, and private  
48 schools for students with disabilities authorized pursuant to chap-  
49 ter 853 of the laws of 1976. Costs may include, but shall not be

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STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 limited to engineering services, construction, project management,  
 2 right-of-way acquisition, and work appurtenant and ancillary there-  
 3 to. No funds from this appropriation may be used as a required match  
 4 or be considered a local share to other state programs or to lever-  
 5 age state aid or grants including but not limited to the apportion-  
 6 ment of aid under the education law. Notwithstanding any provision  
 7 of law to the contrary, funds appropriated herein may, subject to  
 8 the approval of the director of the budget, be (i) interchanged,  
 9 (ii) transferred from this appropriation to any other appropriation  
 10 of any state department, agency or public benefit corporation, or  
 11 (iii) suballocated to any other state department, agency or public  
 12 benefit corporation, to achieve this purpose (SM1013SM) (80001) ...  
 13 385,000,000 ..... (re. \$159,940,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

	APPROPRIATIONS	REAPPROPRIATIONS
1 Capital Projects Funds - Other .....	0	94,632,000
3 -----		-----
4 All Funds .....	0	94,632,000
5 =====		=====

6 PROGRAM CHANGES AND EXPANSION (CCP)

7 Capital Projects Funds - Other  
8 Capital Projects Fund - 30000  
9 Program Improvement/Change Purpose

10 By chapter 54, section 1, of the laws of 2011:

11 For the costs of the purchase of equipment or the creation or improve-  
12 ment of information technology systems and related research and  
13 development to be financed as authorized pursuant to article 5-A of  
14 the state finance law. All or a portion of the funds appropriated  
15 hereby may be suballocated or transferred to any department, agency,  
16 or public authority (2P111108) (80469) .....  
17 92,751,000 ..... (re. \$17,301,000)

18 By chapter 50, section 1, of the laws of 2010:

19 For the costs of the purchase of equipment or the creation or improve-  
20 ment of information technology systems and related research and  
21 development to be financed as authorized pursuant to article 5-A of  
22 the state finance law. All or a portion of the funds appropriated  
23 hereby may be suballocated or transferred to any department, agency,  
24 or public authority (2P101008) (80469) .....  
25 187,285,000 ..... (re. \$32,277,000)

26 By chapter 50, section 1, of the laws of 2009:

27 For the costs of the purchase of equipment or the creation or improve-  
28 ment of information technology systems and related research and  
29 development to be financed as authorized pursuant to article 5-A of  
30 the state finance law. All or a portion of the funds appropriated  
31 hereby may be suballocated or transferred to any department, agency,  
32 or public authority (2P090908) (80469) .....  
33 129,800,000 ..... (re. \$36,086,000)

34 By chapter 50, section 1, of the laws of 2008:

35 For the costs of the purchase of equipment or the creation or improve-  
36 ment of information technology systems and related research and  
37 development to be financed as authorized pursuant to article 5-A of  
38 the state finance law. All or a portion of the funds appropriated  
39 hereby may be suballocated or transferred to any department, agency,  
40 or public authority (2P080808) (80469) .....  
41 141,000,000 ..... (re. \$8,968,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 STRATEGIC INVESTMENT PROGRAM (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund - 30000  
4 Strategic Investment Program Purpose

5 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,  
6 section 1, of the laws of 2011:

7 The sum of \$215,650,000 is hereby appropriated for environmental  
8 projects, including the preservation of historically significant  
9 places in New York state, and projects to conserve, acquire, develop  
10 or improve parklands, parks or public recreation areas; economic  
11 development projects which will facilitate the creation or retention  
12 of jobs or increase business activity within a municipality or  
13 region of the state; higher education projects; projects to estab-  
14 lish new or rehabilitate existing business incubator facilities to  
15 accommodate emerging or small high technology companies; arts or  
16 cultural projects, provided that the allocation made available to  
17 the Governor as authorized by paragraph one of the memorandum of  
18 understanding governing administration of the strategic investment  
19 program, shall be reduced by \$9,350,000 to \$65,650,000.

20 Individual projects funded from this appropriation shall be for  
21 \$250,000 or more and funds appropriated hereby may be suballocated  
22 to any department, agency, or public authority (71SI00SI) (80589)  
23 ... 215,650,000 ..... (re. \$77,047,000)

24 Project Schedule

25 PROJECT	AMOUNT
26 .....	
27 Environmental .....	63,750,000
28 Economic Development .....	69,400,000
29 Higher Education/High Technol-	
30 ogy Incubator .....	43,750,000
31 Arts/Cultural .....	38,750,000
32 .....	
33 Total .....	215,650,000
34 .....	=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SOUTHERN TIER - FINGER LAKES RECOVERY PROGRAM

CAPITAL PROJECTS 2019-20

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other .....	13,000,000	0
3		-----	-----
4	All Funds .....	13,000,000	0
5		=====	=====
6	SOUTHERN TIER - FINGER LAKES RECOVERY PROGRAM (CCP) .....		13,000,000
7			-----
8	Capital Projects Fund - Other		
9	Capital Projects Fund		
10	Capital Matching Grants Purpose		
11	For any purpose, individual, or entity		
12	authorized under the Southern Tier -		
13	Finger Lakes recovery program, as adminis-		
14	tered by the Housing Trust Fund Corpo-		
15	ration, for damages sustained as a result		
16	of a severe storm and flooding which		
17	occurred August 13 thru 15, 2018.		
18	Notwithstanding any other law to the		
19	contrary, the amount herein may be subal-		
20	located or transferred to any state		
21	department, agency, or public authority		
22	for the purpose herein .....		13,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Federal ...	0	148,740,000
3		-----	-----
4	All Funds .....	0	148,740,000
5		=====	=====

6 WORLD TRADE CENTER PROGRAM (CCP)

7 Capital Projects Funds - Federal  
8 Federal Capital Projects Fund  
9 Federal Capital Projects Account - 31350  
10 Federal Aid Highways Purpose

11 By chapter 50, section 1, of the laws of 2006:  
12 To the department of transportation for the federal share of transpor-  
13 tation projects related to service in Lower Manhattan related to the  
14 September 11, 2001 attack on the New York City World Trade Center,  
15 including but not limited to construction, reconstruction, recondi-  
16 tioning and preservation of highways, bridges, ferry and other  
17 transportation facilities; the acquisition of property; payment for  
18 engineering services including, but not limited to costs of personal  
19 services, non-personal services and fringe benefits of the depart-  
20 ment of transportation, and contract services provided by private  
21 firms; appraisals, surveys, testing, and environmental impact state-  
22 ments for transportation projects; the payment of liabilities  
23 incurred prior to April 1, 2006 and any other transportation costs  
24 incurred as part of the recovery from the attack on the World Trade  
25 Center. The funds appropriated hereby shall be used in accordance  
26 with applicable federal transportation statutes and regulations and  
27 may be suballocated for transportation purposes (2CWT0620) (80556)  
28 ... 265,000,000 ..... (re. \$36,508,000)

29 By chapter 50, section 1, of the laws of 2002:  
30 To the department of transportation for the federal share of transpor-  
31 tation projects related to service in Lower Manhattan related to the  
32 September 11, 2001 attack on the New York City World Trade Center,  
33 including but not limited to construction, reconstruction, recondi-  
34 tioning and preservation of highways, bridges, ferry and other  
35 transportation facilities; the acquisition of property; payment for  
36 engineering services including, but not limited to costs of personal  
37 services, non-personal services and fringe benefits of the depart-  
38 ment of transportation, and contract services provided by private  
39 firms; appraisals, surveys, testing, and environmental impact state-  
40 ments for transportation projects; the payment of liabilities  
41 incurred prior to April 1, 2002 and any other transportation costs  
42 incurred as part of the recovery from the attack on the World Trade  
43 Center. The funds appropriated hereby shall be used in accordance  
44 with applicable federal transportation statutes and regulations and  
45 may be suballocated for transportation purposes to the Metropolitan

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Transportation Authority. (17WT0220) <u>(80556)</u> .....
2	342,000,000 ..... (re. \$112,232,000)

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