

2019-20 State Aid Projections

Preliminary Estimate of 2018-19 and 2019-20 State Aids Payable under Section 3609 plus Other Aids

COMBINED AIDS

2018-19 Base Year Aids:

For 2018-19 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2015 AV. For aid other than Foundation Aid, the State average of the 2015 AV per 2016-17 Total Wealth Pupil Unit (TWPU) is **\$598,200**. Income wealth is based on 2015 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of **\$210,100**. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2015 AV per 2016-17 RWADA is **\$738,000**. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is **\$669,800**. For Foundation Aid, Selected AV is the lesser of 2015 AV or the average of 2015 AV and 2014 AV.

Foundation Aid: The 2018-19 Foundation Aid is the sum of (1) the 2017-18 Foundation Aid Base (FAB) plus (2) the greater of (i) the Phase-in Foundation Increase or (ii) an Additional Increase or (iii) a Due Minimum plus (3) the increase in Foundation Aid under the 2018-19 Executive Budget Proposal (BT1819). Total Foundation Aid is equal to the product of the Selected Total Aidable Foundation Pupil Units (TAFPUs) multiplied by Selected Foundation Aid.

The Phase-in Foundation Increase is a phase-in factor multiplied by the positive difference of (1) Total Foundation Aid minus (2) the 2017-18 FAB. The Big 5 City School Districts are only eligible for phase-in, and not Additional Increase or Due Minimum. The phase-in factor is the greater of the following:

- (A) for all school districts, 1.848 percent;
- (B) for school districts receiving less than 50 percent of Total Foundation Aid and where the three-year average free and reduced price lunch rate for 2018-19 increased by more than 4 percent over 2017-18, 4.599 percent;
- (C) for school districts whose boundaries include all or a portion of a small city, 3.498 percent;
- (D) for the New York City School District, 7.93 percent;
- (E) for the Buffalo City School District, 8.03 percent;
- (F) for the Rochester City School District, 5.88 percent;
- (G) for the Yonkers City School District, 7.2 percent;
- (H) for the Syracuse City School District, 10.0 percent; and
- (I) for school districts receiving less than 60 percent of Total Foundation Aid, 3.2 percent.

The Additional Increase is equal to the greater of the following:

- (A) A district is eligible for an Additional Increase A if the district's English language learner count is more than 3.0 percent of public school district enrollment. Additional Increase A is equal to:

$$\text{Public Enrollment} \times \text{ELL Factor} \times \$28.92$$

The "ELL factor" is equal to:

$$3 - (\text{Lesser of FACWR or } 1.0)$$

- (B) A district is eligible for Additional Increase B if a district's sparsity factor is greater than zero. Additional Increase B is equal to:

$$\text{Public Enrollment} \times \text{FACWR Factor} \times \text{FRPL Factor} \times \$137.97$$

The "FACWR factor" is equal to 1.75 for districts with a Combined Wealth Ratio for Foundation Aid (FACWR) less than 0.49, 1 for districts with a FACWR between 0.49 and 1.0, and 0.75 for districts with a FACWR greater than or equal to one.

The "FRPL factor" is equal to 0.5 plus the larger of the three-year average free and reduced price lunch rate for 2017-18 aid or for 2018-19 aid.

- (C) A district is eligible for Additional Increase C if (1) the three-year average free and reduced price lunch percent for 2018-19 grew by more than 1.05 percent over 2017-18, (2) the FACWR is less than 0.91, and (3) the district is receiving less than or equal to 77 percent of Total Foundation Aid. Additional Increase C aid is equal to:

$$\text{Public Enrollment} \times \$121.75$$

The Due Minimum is equal to the greater of the following:

- (A) The difference of the product of the 2017-18 Foundation Aid multiplied by 1.9 percent less the Executive Foundation Aid Increase; or
- (B) The product of the Executive Foundation Aid Increase multiplied by 18 percent.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2017-18 (\$6,422) multiplied by the consumer price index (1.021) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The

Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English language learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2016-17 Total Wealth Foundation Pupil Units (TWFPU) and 0.0165 multiplied by an Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio = 1.37 - (1.23 * FACWR);
- (2) Ratio = 1.00 - (0.64 * FACWR);
- (3) Ratio = 0.80 - (0.39 * FACWR);
- (4) Ratio = 0.51 - (0.173 * FACWR).

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2016-17 TWPU compared to the State average of \$584,600; plus, (B) 0.5 multiplied by the district Selected Income/2016-17 TWPU compared to the State average of \$206,000. For Foundation Aid, Selected AV is the lesser of 2015 AV or the average of 2015 AV and 2014 AV. Selected Income is the lesser of 2015 Income or the average of 2015 Income and 2014 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Pre-kindergarten: A district will be eligible for Universal Pre-kindergarten Aid in 2018-19 up to the maximum allocation for the 2017-18 school year. For comparison to the 2019-20 estimates, base year Universal Pre-kindergarten Aid includes the maximum allocations for 2018-19 Federal Preschool Development Expansion Grant (awarded 2015), 2018-19 Expanded Prekindergarten for Three- and Four-Year-Old Students (awarded 2015), 2018-19 Expanded Prekindergarten for Three-Year-Old Students (awarded 2016), 2018-19 Expanded Prekindergarten for Three- and Four-Year-Old Students (awarded 2017), and 2018-19 Expanded Prekindergarten Expansion Grants for Three- and Four-Year-Old Students (awarded 2018). Statewide Universal Full-day Prekindergarten (awarded 2014) is also included for purposes of this data release.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2017-18 administrative and service expenditures and the higher of the millage ratio or the Current AV/2016-17 RWADA Aid Ratio: $(1 - (0.51 * RWADA \text{ Wealth Ratio}))$ with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids are based on 2018-19 expenditures multiplied by the Current AV/RWADA Aid ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$3,900 multiplied by the 2017-18 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$100 plus \$1,000/CWR, minimum of \$1,000, multiplied by the 2017-18 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio $(1 - (0.51 * CWR))$, with a 0.30 minimum) multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2017-18 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2016-17 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio $(1 - (0.51 * CWR))$, with a 0.25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio $(1 - (0.15 * CWR))$, with a 0.5 minimum).

Hardware & Technology: The Instructional Computer Hardware and Technology Equipment Aid that can be claimed by the district in 2018-19 for instructional computer hardware expenditures (acquisition and limited repair expenditures) is equal to the lesser of 2017-18 expenditures or \$24.20 multiplied by the enrollment for Software Aid (see below) multiplied by the 2017-18 Hardware Aid Ratio $(1 - .51 * RWADA \text{ wealth ratio})$. Some districts may receive no aid.

Software, Library, Textbook: All three aids use 2017-18 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2017-18 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and

Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved or designated expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual or designated expenditures for purchase of textbooks during 2017-18. Charter school enrollments are included in the pupil counts.

Transportation incl Summer: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditure multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio, $1.01 - (0.46 \times \text{RWADA Wealth Ratio})$, or $1.01 - (0.46 \times \text{Enrollment Wealth Ratio})$. Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2017 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbursement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). The enhanced aid ratio is extended through the 2022-23 aid year. Current statute also provides school districts may receive partial reimbursement for base year expenditures associated with approved water testing and remediation costs.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2016-17 Approved Operating Expenditure.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2018-19. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2017-18 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2016-17 and 2017-18 school years. Tier 2 Aid equals the product of 60 percent of the 2017-18 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2015-16 and 2016-17 school years. Tier 3 Aid equals the product of 40 percent of the 2017-18 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2014-15 and 2015-16 school years.

Academic Enhancement: For the 2018-19 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2018-19 school year High Tax Aid is the same as the 2017-18 High Tax Aid amount set forth in the computer run for the 2017-18 enacted budget.

Supplemental Pub Excess Cost: For the 2018-19 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Total: Sum of the above aids.

Community Schools Setaside: The amount of Foundation Aid in the 2018-19 school year set aside in the 2018-19 enacted budget to support Community Schools.

2019-20 Estimated Aids:

For 2019-20 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2016 AV. For aid other than Foundation Aid, the State average of the 2016 AV per 2017-18 Total Wealth Pupil Unit (TWPU) is **\$632,200**. Income wealth is based on 2016 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of **\$207,600**. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2016 AV per 2017-18 RWADA is **\$782,900**. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is **\$707,600**. For Foundation Aid, Selected AV is the lesser of 2016 AV or the average of 2016 AV and 2015 AV.

Foundation Aid: The 2019-20 Foundation Aid is equal to the sum of:

- the 2018-19 Foundation Aid Base (FAB), plus
- the increase in Foundation Aid under the 2019-20 Executive proposal, plus
- the difference between 2018-19 Foundation Aid as of the Executive proposal less the FAB, but no less than zero, plus
- the maximum of tiers A through J.

Foundation Aid remaining is equal to the positive difference of Total Foundation Aid less the FAB.

- (A) Tier A is equal to the maximum of:
- the positive difference of 0.75 percent multiplied by the FAB, less the Executive Foundation Aid Increase; or
 - the Executive Foundation Aid increase multiplied by 5 percent.
- (B) Tier B is equal to the phase-in factor multiplied by Foundation Aid remaining. The phase-in factor for Tier B is equal to:
- for the New York City School District, 9.011 percent;
 - for the Buffalo City School District, 10 percent;
 - for the Rochester City School District, 6 percent;
 - for the Syracuse City School District, 8 percent;
 - for the Yonkers City School District, 13.05 percent; and
 - for all other school districts, 1.37 percent.
- (C) Tier C is equal to Total Foundation Aid multiplied by 50 percent, less the FAB. A district is eligible if:
- the FAB divided by Total Foundation Aid is less than 50 percent; and
 - the Foundation Aid Pupil Wealth Ratio is less than 1.1 or the CWR declined by more than 0.025 from 2018-19 to 2019-20.

- (D) Tier D is equal to 2.5 percent multiplied by Foundation Aid remaining. A district is eligible if:
- Public enrollment increased by more than 10 percent from 2008-09 to 2018-19,
 - English Language Learners increased by more than 10 percent from 2012-13 to 2018-19,
 - the Combined Wealth Ratio decreased by more than 10 percent from 2014-15 to 2019-20, and
 - the Foundation Aid Pupil Wealth Ratio is less than 1.4.
- (E) Tier E is equal to 2.05 percent multiplied by Foundation Aid remaining. A district is eligible if:
- Public enrollment decreased from 2013-14 to 2018-19,
 - the 3-year Average Direct Certification percentage is greater than 36 percent; and
 - English Language Learners increased by more than 34 percent from 2013-14 to 2018-19 or increased more than 100 pupils from 2017-18 to 2018-19.
- (F) Tier F is equal to FAB multiplied by 2.38 percent, less the Executive Foundation Aid Increase. A district is eligible if:
- the FAB divided by Total Foundation Aid is less than 75 percent;
 - the 3-year Average Direct Certification percentage is greater than 44 percent; and
 - the K-6, 3-year average Free and Reduced Lunch percentage is greater than 55 percent.
- (G) Tier G is equal to 2.77 percent multiplied by Foundation Aid remaining. A district is eligible if:
- the Foundation Aid Pupil Wealth Ratio is less than 0.7; and
 - Public enrollment increased by one or more percent from 2015-16 to 2018-19.
- (H) Tier H is equal to 11.24 percent multiplied by Foundation Aid remaining. A district is eligible if the district's boundaries include all or a portion of a small city.
- (I) Tier I is equal to FAB multiplied by 2 percent. A district is eligible if the district's boundaries include all or a portion of a small city.
- (J) Tier J is equal to the maximum of the Foundation Aid remaining multiplied by 4.8 percent or FAB multiplied by 0.75 percent. A district is eligible if:
- the sparsity factor is greater than zero and
 - Foundation Aid Combined Wealth Ratio is less than or equal to 1.5.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2018-19 (\$6,557) multiplied by the consumer price index (1.024) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English language learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2017-18 Total Wealth Foundation Pupil Units (TWFPU) and 0.0166 multiplied by an Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio = $1.37 - (1.23 * FACWR)$;
- (2) Ratio = $1.00 - (0.64 * FACWR)$;
- (3) Ratio = $0.80 - (0.39 * FACWR)$;
- (4) Ratio = $0.51 - (0.173 * FACWR)$.

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2017-18 TWPU compared to the State average of \$615,200; plus, (B) 0.5 multiplied by the district Selected Income/2017-18 TWPU compared to the State average of \$206,400. For Foundation Aid, Selected AV is the lesser of 2016 AV or the average of 2016 AV and 2015 AV. Selected Income is the lesser of 2016 Income or the average of 2016 Income and 2015 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past. School districts converting to full-day kindergarten in the 2018-19 or 2019-20 school years are eligible for the same apportionment to which they would otherwise be entitled, plus 65 percent of that aid in the following school year and 35 percent two years after the initial apportionment.

Universal Pre-kindergarten: A district will be eligible for Universal Pre-kindergarten Aid in 2019-20 up to the maximum UPK allocation for the 2018-19 school year, plus the maximum allocations for 2018-19 Federal Preschool Development Expansion Grant (awarded 2015), 2018-19 Expanded Prekindergarten for Three- and Four-Year-Old Students (awarded 2015), 2018-19 Expanded Prekindergarten for Three-Year-Old Students (awarded 2016), 2018-19 Expanded Prekindergarten for Three- and Four-Year-Old Students (awarded 2017), and 2018-19 Universal Prekindergarten Expansion Grants for Three- and Four-Year-Old Students (awarded 2018). Statewide Universal Full-day Prekindergarten (awarded 2014) is also included for purposes of this data release.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2018-19 administrative and service expenditures and the higher of the millage ratio or the Current AV/2017-18 RWADA Aid Ratio: $(1 - (0.51 * RWADA \text{ Wealth Ratio}))$ with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids are based on 2019-20 expenditures multiplied by the Current AV/RWADA Aid ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$3,900 multiplied by the 2018-19 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$100 plus \$1,000/CWR, minimum of \$1,000, multiplied by the 2018-19 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio $(1 - (0.51 * CWR))$, with a 0.30 minimum) multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2018-19 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2017-18 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio $(1 - (0.51 * CWR))$, with a 0.25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio $(1 - (0.15 * CWR))$, with a 0.5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2018-19 expenditures or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2018-19 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2018-19 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved or designated expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual or designated expenditures for purchase of textbooks during 2018-19. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl Summer: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditure multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio, $1.01 - (0.46 \times \text{RWADA Wealth Ratio})$, or $1.01 - (0.46 \times \text{Enrollment Wealth Ratio})$. Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by

the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2018 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbursement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). The enhanced aid ratio is extended through the 2022-23 aid year. Current statute also provides school districts may receive partial reimbursement for base year expenditures associated with approved water testing and remediation costs.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2017-18 Approved Operating Expenditure.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2019-20. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2018-19 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2017-18 and 2018-19 school years. Tier 2 Aid equals the product of 60 percent of the 2018-19 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2016-17 and 2017-18 school years. Tier 3 Aid equals the product of 40 percent of the 2018-19 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2015-16 and 2016-17 school years.

Academic Enhancement: For the 2019-20 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2019-20 school year High Tax Aid is the same as the 2018-19 High Tax Aid amount set forth in the computer run for the 2018-19 enacted budget.

Supplemental Pub Excess Cost: For the 2019-20 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Total: Sum of the above aids.

Community Schools Setaside: The amount of Foundation Aid set aside to support Community Schools is equal to the sum of base year Community Schools Setaside and the Executive 2019-20 Community Schools Increase.

\$ Chg Total 2019-20 minus 2018-19: Difference between the two Totals.

% Chg Total Aid: Difference between the two totals divided by 2018-19 Total Aids, multiplied by 100.

\$ Chg w/o Bldg, Reorg Bldg Aid: Difference between the two Total Aids without Building and Building Reorganization Incentive Aids.

% Chg w/o Bldg, Reorg Bldg Aid: \$ Change w/o Bldg, Reorg Bldg Aid divided by 2018-19 Total excluding Building and Building Reorganization Incentive Aids, multiplied by 100.

DISTRICT CODE	010100	010201	010306	010402	010500	010601
DISTRICT NAME	ALBANY	BERNE KNOX	BETHLEHEM	RAVENA COEYMAN	COHOES	SOUTH COLONIE
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	77,667,438	6,307,335	12,740,702	11,347,131	16,155,387	16,243,563
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	5,306,481	67,761	0	173,163	929,437	386,878
BOCES	0	678,560	1,620,964	722,993	1,623,306	1,019,746
SPECIAL SERVICES	2,608,465	0	0	0	0	0
HIGH COST EXCESS COST	1,790,488	52,383	569,790	224,264	249,594	364,001
PRIVATE EXCESS COST	3,541,726	237,361	584,636	686,080	764,592	447,596
HARDWARE & TECHNOLOGY	247,427	10,690	66,823	23,873	34,387	64,098
SOFTWARE, LIBRARY, TEXTBOOK	1,027,233	45,812	386,380	152,646	157,664	415,853
TRANSPORTATION INCL SUMMER	7,099,571	1,340,506	4,731,237	2,464,863	933,540	2,395,176
BUILDING + BLDG REORG INCENT	9,940,487	1,219,222	6,553,203	2,606,895	3,216,130	1,835,945
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	1,874,956	0	0	0	153,491	0
ACADEMIC ENHANCEMENT	1,247,799	0	0	0	0	0
HIGH TAX AID	0	0	950,728	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	112,352,071	9,959,630	28,204,463	18,401,908	24,217,528	23,172,856
COMMUNITY SCHOOLS SETASIDE	3,890,053	0	0	0	110,625	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	82,533,590	6,472,338	12,836,257	11,596,744	16,669,595	16,365,389
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	5,306,481	67,761	0	173,163	929,437	386,878
BOCES	0	681,971	1,479,327	815,349	1,590,004	945,939
SPECIAL SERVICES	3,031,012	0	0	0	0	0
HIGH COST EXCESS COST	1,949,702	81,872	564,034	227,268	215,073	336,046
PRIVATE EXCESS COST	4,017,955	245,032	660,779	727,187	745,896	541,259
HARDWARE & TECHNOLOGY	238,144	10,530	66,984	25,285	33,534	66,657
SOFTWARE, LIBRARY, TEXTBOOK	1,011,464	62,396	379,411	152,662	161,038	404,068
TRANSPORTATION INCL SUMMER	7,212,029	1,526,802	4,933,861	2,661,133	1,006,058	2,724,782
BUILDING + BLDG REORG INCENT	14,445,629	1,223,052	6,735,778	2,130,458	3,168,214	3,065,880
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	1,327,201	0	0	0	244,962	0
ACADEMIC ENHANCEMENT	1,247,799	0	0	0	0	0
HIGH TAX AID	0	0	950,728	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	122,321,006	10,371,754	28,607,159	18,509,249	24,763,811	24,836,898
COMMUNITY SCHOOLS SETASIDE	4,449,735	0	0	0	110,625	0
\$ CHG 19-20 MINUS 18-19	9,968,935	412,124	402,696	107,341	546,283	1,664,042
% CHG TOTAL AID	8.87	4.14	1.43	0.58	2.26	7.18
\$ CHG W/O BLDG, REORG BLDG AID	5,463,793	408,294	220,121	583,778	594,199	434,107
% CHG W/O BLDG, REORG BLDG AID	5.34	4.67	1.02	3.70	2.83	2.03

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	010615	010623	010701	010802	011003	011200
DISTRICT NAME	MENANDS	NORTH COLONIE	GREEN ISLAND	GUILDERLAND	VOORHEESVILLE	WATERVLIET
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	406,839	11,949,649	2,306,522	14,980,635	3,568,524	12,435,554
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	108,392	0	0	518,627
BOCES	150,591	707,540	209,349	1,397,474	469,233	779,776
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	469,326	0	649,253	0	727,811
PRIVATE EXCESS COST	14,818	236,912	96,997	596,449	78,768	395,952
HARDWARE & TECHNOLOGY	2,426	72,678	4,470	65,471	15,260	16,268
SOFTWARE, LIBRARY, TEXTBOOK	30,971	497,684	25,544	404,816	97,520	57,615
TRANSPORTATION INCL SUMMER	254,494	3,045,731	117,649	3,584,915	780,423	822,075
BUILDING + BLDG REORG INCENT	83,574	2,493,755	598,461	4,078,994	1,311,980	3,794,848
OPERATING REORG INCENTIVE	0	1,142,635	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	40,488	0	57,380	0	0	114,443
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
TOTAL	984,201	20,616,441	3,524,764	25,758,007	6,321,708	19,662,969
COMMUNITY SCHOOLS SETASIDE	0	0	75,000	0	0	94,487
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	446,504	12,125,179	2,361,337	15,092,989	3,595,287	13,025,180
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	127,520	0	0	518,627
BOCES	159,438	1,210,415	130,444	1,505,267	485,462	885,261
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,649	480,083	31,215	700,824	126,067	697,962
PRIVATE EXCESS COST	28,581	229,072	124,174	701,591	113,754	405,433
HARDWARE & TECHNOLOGY	3,118	79,427	4,243	67,755	15,700	25,600
SOFTWARE, LIBRARY, TEXTBOOK	33,027	505,572	23,986	402,186	95,068	113,133
TRANSPORTATION INCL SUMMER	286,813	3,356,454	115,329	3,765,093	837,747	924,451
BUILDING + BLDG REORG INCENT	347,101	6,734,910	615,772	3,590,604	1,304,307	3,873,817
OPERATING REORG INCENTIVE	0	856,976	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	31,586	0	82,638	0	0	46,328
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
TOTAL	1,337,817	25,578,619	3,616,658	25,826,309	6,573,392	20,515,792
COMMUNITY SCHOOLS SETASIDE	0	0	100,000	0	0	100,000
\$ CHG 19-20 MINUS 18-19	353,616	4,962,178	91,894	68,302	251,684	852,823
% CHG TOTAL AID	35.93	24.07	2.61	0.27	3.98	4.34
\$ CHG W/O BLDG, REORG BLDG AID	90,089	721,023	74,583	556,692	259,357	773,854
% CHG W/O BLDG, REORG BLDG AID	10.00	3.98	2.55	2.57	5.18	4.88

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
SEE NOTE BELOW	
2018-19 BASE YEAR AIDS:	
FOUNDATION AID	186,109,279
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	7,490,739
BOCES	9,379,532
SPECIAL SERVICES	2,608,465
HIGH COST EXCESS COST	1,096,310
PRIVATE EXCESS COST	7,681,887
HARDWARE & TECHNOLOGY	7,623,871
SOFTWARE LIBRARY, TEXTBOOK	3,299,338
TRANSPORTATION INCL SUMMER	27,570,180
BUILDING + BLDG REORG INCENT	37,733,494
OPERATING REORG INCENTIVE	1,142,635
CHARTER SCHOOL TRANSITIONAL	2,240,758
ACADEMIC ENHANCEMENT	1,247,799
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
TOTAL	293,176,546
COMMUNITY SCHOOLS SETASIDE	4,170,165
2019-20 ESTIMATED AIDS:	
FOUNDATION AID	193,120,389
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	7,509,867
BOCES	9,888,877
SPECIAL SERVICES	3,031,012
HIGH COST EXCESS COST	5,411,712
PRIVATE EXCESS COST	8,540,713
HARDWARE & TECHNOLOGY	8,536,777
SOFTWARE LIBRARY, TEXTBOOK	3,344,011
TRANSPORTATION INCL SUMMER	29,350,552
BUILDING + BLDG REORG INCENT	47,235,522
OPERATING REORG INCENTIVE	856,976
CHARTER SCHOOL TRANSITIONAL	1,732,715
ACADEMIC ENHANCEMENT	1,247,799
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
TOTAL	312,858,464
COMMUNITY SCHOOLS SETASIDE	4,760,360
% CHG 19-20 MINUS 18-19	19,681,918
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	10,179,890
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME	020101 ALFRED ALMOND	020601 ANDOVER	020702 GENESEE VALLEY	020801 BELFAST	021102 CANASERAGA	021601 FRIENDSHIP
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	5,010,035	4,015,519	7,709,062	4,614,929	3,099,123	4,895,771
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,336	59,517	324,204	89,792	82,278	109,929
BOCES	1,057,607	726,834	925,139	947,222	506,471	1,056,687
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	155,658	14,679	113,913	177,474	16,879	247,566
PRIVATE EXCESS COST	0	26,192	0	0	0	22,305
HARDWARE & TECHNOLOGY	11,414	833	9,049	6,925	4,159	7,436
SOFTWARE LIBRARY, TEXTBOOK	46,730	23,267	27,992	28,332	18,414	28,019
TRANSPORTATION INCL SUMMER	533,486	300,285	549,489	540,487	293,944	361,982
BUILDING + BLDG REORG INCENT	1,302,453	1,099,101	2,549,270	1,519,793	478,442	1,453,289
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	8,183,719	6,266,227	12,208,118	7,924,954	4,499,710	8,182,984
COMMUNITY SCHOOLS SETASIDE	0	75,000	75,000	75,000	75,000	75,000
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	5,184,835	4,132,849	7,895,316	4,750,490	3,196,746	5,036,865
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,336	59,517	324,204	105,638	82,278	109,929
BOCES	1,037,889	731,092	927,700	962,122	532,551	1,208,967
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	144,996	2,104	77,444	175,505	14,747	209,235
PRIVATE EXCESS COST	0	25,522	0	0	0	36,596
HARDWARE & TECHNOLOGY	11,579	5,557	9,030	6,900	3,910	7,200
SOFTWARE LIBRARY, TEXTBOOK	46,868	23,855	38,293	27,802	17,205	27,241
TRANSPORTATION INCL SUMMER	609,553	421,912	628,090	564,163	354,311	360,220
BUILDING + BLDG REORG INCENT	1,338,515	979,077	3,187,316	1,374,634	484,344	1,453,289
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	8,440,571	6,380,545	13,087,393	7,967,254	4,686,092	8,449,542
COMMUNITY SCHOOLS SETASIDE	0	100,000	100,000	100,000	100,000	100,000
% CHG 19-20 MINUS 18-19	256,852	114,318	879,275	42,300	186,382	266,558
% CHG TOTAL AID	3.14	1.82	7.20	0.53	4.14	3.26
% CHG W/O BLDG, REORG BLDG AID	220,790	234,342	241,229	187,459	180,480	266,558
% CHG W/O BLDG, REORG BLDG AID	3.21	4.54	2.50	2.93	4.49	3.96

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME	022001 FILLMORE	022101 WHITESVILLE	022302 CUBA-RUSHFORD	022401 SCIO	022601 WELLSVILLE	022902 BOLIVAR-RICHBG
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	7,816,206	3,201,166	10,022,989	4,989,271	11,973,047	10,455,932
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	313,336	37,407	133,764	88,380	256,381	238,689
BOCES	1,178,448	665,437	1,814,818	894,655	2,136,519	1,799,346
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	204,424	0	0	87,070	637,050	461,743
PRIVATE EXCESS COST	0	0	0	0	33,074	37,028
HARDWARE & TECHNOLOGY	14,651	3,762	13,522	6,734	26,131	15,458
SOFTWARE, LIBRARY, TEXTBOOK	52,626	14,583	51,022	24,482	31,371	55,727
TRANSPORTATION INCL SUMMER	1,041,004	305,349	692,197	452,380	1,004,238	957,764
BUILDING + BLDG REORG INCENT	2,145,258	799,306	385,750	844,173	3,551,241	2,671,300
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	12,765,953	5,027,010	13,114,062	7,387,145	19,649,052	16,702,987
COMMUNITY SCHOOLS SETASIDE	84,252	75,000	75,000	75,000	114,359	102,276
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	8,043,368	3,292,799	10,276,429	5,125,189	12,387,394	10,685,954
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	313,336	37,407	133,764	101,006	256,381	238,689
BOCES	1,173,284	605,253	1,568,466	1,061,015	2,310,749	1,882,184
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	271,500	36,508	136,537	101,772	561,732	404,236
PRIVATE EXCESS COST	0	0	0	0	33,012	37,061
HARDWARE & TECHNOLOGY	14,770	3,411	13,394	6,635	25,632	15,514
SOFTWARE, LIBRARY, TEXTBOOK	53,160	13,899	62,964	25,132	101,297	57,810
TRANSPORTATION INCL SUMMER	1,064,992	337,497	976,039	529,634	1,084,177	1,080,447
BUILDING + BLDG REORG INCENT	2,268,169	706,688	1,134,668	1,297,270	3,584,530	2,088,983
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,202,579	5,033,462	14,367,619	8,247,653	20,344,904	16,490,878
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	100,000	100,000	114,359	102,276
% CHG 19-20 MINUS 18-19	436,626	6,452	1,253,557	860,508	695,852	-212,109
% CHG TOTAL AID	3.42	0.13	9.56	11.65	3.54	-1.27
% CHG W/O BLDG, REORG BLDG AID	313,715	99,070	504,639	407,411	662,563	370,208
% CHG W/O BLDG, REORG BLDG AID	2.95	2.34	3.96	6.23	4.12	2.64

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
SEE NOTE BELOW	
2018-19 BASE YEAR AIDS:	
FOUNDATION AID	77,803,050
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,800,013
BOCES	13,709,183
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,116,456
PRIVATE EXCESS COST	118,599
HARDWARE & TECHNOLOGY	120,074
SOFTWARE, LIBRARY, TEXTBOOK	402,565
TRANSPORTATION INCL SUMMER	7,042,605
BUILDING + BLDG REORG INCENT	18,799,376
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	121,911,921
COMMUNITY SCHOOLS SETASIDE	900,887
2019-20 ESTIMATED AIDS:	
FOUNDATION AID	80,008,234
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,828,485
BOCES	14,001,272
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,136,316
PRIVATE EXCESS COST	197,549
HARDWARE & TECHNOLOGY	123,562
SOFTWARE, LIBRARY, TEXTBOOK	494,556
TRANSPORTATION INCL SUMMER	8,011,035
BUILDING + BLDG REORG INCENT	19,897,483
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	126,698,492
COMMUNITY SCHOOLS SETASIDE	1,116,635
% CHG 19-20 MINUS 18-19	4,786,571
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	3,688,464
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 030101 CHENANGO FORKS, 030200 BINGHAMTON, 030501 HARPURSVILLE, 030601 SUSQUEHANNA VA, 030701 CHENANGO VALLE, 031101 MAINE ENDWELL. Rows include 2018-19 BASE YEAR AIDS, 2019-20 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 031301 DEPOSIT, 031401 WHITNEY POINT, 031501 UNION-ENDICOTT, 031502 JOHNSON CITY, 031601 VESTAL, 031701 WINDSOR. Rows include 2018-19 BASE YEAR AIDS, 2019-20 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2018-19 BASE YEAR AIDS:	
FOUNDATION AID	202,563,257
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	5,867,887
BOCES	33,441,383
SPECIAL SERVICES	
HIGH COST EXCESS COST	7,732,705
PRIVATE EXCESS COST	2,130,829
HARDWARE & TECHNOLOGY	488,607
SOFTWARE, LIBRARY, TEXTBOOK	2,168,160
TRANSPORTATION INCL SUMMER	2,658,329
BUILDING + BLDG REORG INCENT	45,571,496
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
TOTAL	321,962,648
COMMUNITY SCHOOLS SETASIDE	1,049,597
2019-20 ESTIMATED AIDS:	
FOUNDATION AID	208,230,094
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	5,871,887
BOCES	33,609,949
SPECIAL SERVICES	
HIGH COST EXCESS COST	7,208,914
PRIVATE EXCESS COST	2,404,350
HARDWARE & TECHNOLOGY	495,138
SOFTWARE, LIBRARY, TEXTBOOK	2,151,151
TRANSPORTATION INCL SUMMER	23,031,872
BUILDING + BLDG REORG INCENT	45,041,355
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
TOTAL	328,386,705
COMMUNITY SCHOOLS SETASIDE	1,109,793
% CHG 19-20 MINUS 18-19	6,424,057
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	6,954,198
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	040204	040302	040901	041101	041401	042302
DISTRICT NAME	WEST VALLEY	ALLEGANY-LIMES	ELLCOTTVILLE	FRANKLINVILLE	HINSDALE	CATTARAUGUS-LI
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	3,292,448	9,751,972	2,813,175	9,265,893	5,122,501	10,768,531
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	53,261	149,871	29,142	426,451	98,300	254,112
BOCES	521,115	1,906,099	320,270	1,745,907	1,081,794	1,582,092
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	267,442	19,171	262,031	129,869	250,544
PRIVATE EXCESS COST	20,776	0	0	44,971	0	82,810
HARDWARE & TECHNOLOGY	3,562	20,847	0	12,454	8,047	15,257
SOFTWARE, LIBRARY, TEXTBOOK	17,513	91,729	36,703	51,066	31,210	68,555
TRANSPORTATION INCL SUMMER	394,663	1,142,492	168,432	1,042,191	436,112	1,749,106
BUILDING + BLDG REORG INCENT	699,376	2,625,979	939,810	1,727,378	567,412	3,918,935
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
TOTAL	5,173,538	15,959,431	4,324,703	14,578,342	7,475,248	18,735,419
COMMUNITY SCHOOLS SETASIDE	0	0	0	84,503	75,000	89,771
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	3,357,504	9,986,156	2,834,273	9,484,067	5,268,407	11,026,805
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,933	149,871	50,614	426,451	98,300	254,112
BOCES	569,881	1,997,869	405,460	1,688,548	1,034,369	1,879,116
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	260,945	19,667	219,873	106,252	249,874
PRIVATE EXCESS COST	39,974	0	20,647	107,487	0	277,903
HARDWARE & TECHNOLOGY	3,523	21,540	0	12,090	6,894	15,718
SOFTWARE, LIBRARY, TEXTBOOK	17,359	91,403	39,227	49,883	30,315	69,270
TRANSPORTATION INCL SUMMER	393,253	1,337,485	237,332	1,100,471	426,677	2,166,172
BUILDING + BLDG REORG INCENT	188,882	2,625,982	939,543	1,688,644	537,497	3,918,935
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
TOTAL	4,818,133	16,471,251	4,546,763	14,777,514	7,508,711	19,903,282
COMMUNITY SCHOOLS SETASIDE	0	0	0	100,000	100,000	100,000
% CHG 19-20 MINUS 18-19	-355,405	511,820	222,060	199,172	33,463	1,167,863
% CHG TOTAL AID	-6.87	3.21	5.13	1.37	0.45	6.23
% CHG W/O BLDG, REORG BLDG AID	155,089	511,817	222,327	237,906	63,378	1,167,863
% CHG W/O BLDG, REORG BLDG AID	3.47	3.84	6.57	1.85	0.92	7.88

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	042400 OLEAN	042801 GOHANDA	042901 PORTVILLE	043001 RANDOLPH	043200 SALAMANCA	043501 YORKSHIRE-PIONE
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	18,041,630	13,833,846	8,112,741	8,976,969	14,909,946	25,675,101
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	477,387	159,730	169,472	131,324	560,628	890,402
BOCES	2,914,677	1,873,788	1,199,614	1,173,599	2,648,232	2,996,397
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	768,614	225,853	149,723	27,468	109,466	1,256,950
PRIVATE EXCESS COST	134,562	357,749	67,001	103,434	241,647	267,409
HARDWARE & TECHNOLOGY	43,973	23,831	19,919	17,832	24,745	45,373
SOFTWARE, LIBRARY, TEXTBOOK	170,597	96,456	60,579	86,051	95,766	196,155
TRANSPORTATION INCL SUMMER	717,638	1,372,482	860,556	1,231,884	751,125	2,464,798
BUILDING + BLDG REORG INCENT	2,280,861	2,065,448	1,247,597	1,192,170	3,384,445	5,744,046
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
TOTAL	25,549,939	20,009,183	11,887,202	12,940,731	22,726,000	39,548,800
COMMUNITY SCHOOLS SETASIDE	129,603	122,173	0	88,646	139,051	210,306
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	18,679,215	14,173,760	8,401,321	9,240,738	15,408,308	26,282,179
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	477,387	159,730	169,472	131,324	560,628	890,402
BOCES	2,988,610	1,793,976	1,360,184	1,288,602	2,687,343	3,355,510
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	615,050	301,157	162,525	43,279	160,775	1,317,167
PRIVATE EXCESS COST	127,548	380,514	104,957	132,307	290,795	281,127
HARDWARE & TECHNOLOGY	41,585	22,981	20,077	17,430	26,349	45,912
SOFTWARE, LIBRARY, TEXTBOOK	161,879	92,704	65,722	83,343	100,038	197,245
TRANSPORTATION INCL SUMMER	821,094	1,533,703	935,571	1,318,638	1,135,951	2,546,536
BUILDING + BLDG REORG INCENT	3,442,772	1,048,570	1,275,928	1,198,256	3,384,446	5,747,895
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
TOTAL	27,355,140	19,507,095	12,495,757	13,453,917	23,754,633	40,676,142
COMMUNITY SCHOOLS SETASIDE	129,603	122,173	0	100,000	139,051	210,306
% CHG 19-20 MINUS 18-19	1,805,201	-502,088	608,555	513,186	1,028,633	1,127,342
% CHG TOTAL AID	7.07	-2.51	5.12	3.97	4.53	2.85
% CHG W/O BLDG, REORG BLDG AID	643,290	514,790	580,224	507,100	1,028,632	1,123,493
% CHG W/O BLDG, REORG BLDG AID	2.76	2.87	5.45	4.32	5.32	3.32

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
SEE NOTE BELOW	
2018-19 BASE YEAR AIDS:	
FOUNDATION AID	130,564,753
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,400,080
BOCES	19,963,584
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,467,131
PRIVATE EXCESS COST	1,320,359
HARDWARE & TECHNOLOGY	235,840
SOFTWARE, LIBRARY, TEXTBOOK	1,002,480
TRANSPORTATION INCL SUMMER	12,332,482
BUILDING + BLDG REORG INCENT	26,393,457
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
TOTAL	198,908,536
COMMUNITY SCHOOLS SETASIDE	939,053
2019-20 ESTIMATED AIDS:	
FOUNDATION AID	134,142,733
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,445,224
BOCES	21,049,468
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,456,564
PRIVATE EXCESS COST	1,763,259
HARDWARE & TECHNOLOGY	234,099
SOFTWARE, LIBRARY, TEXTBOOK	998,388
TRANSPORTATION INCL SUMMER	13,952,883
BUILDING + BLDG REORG INCENT	25,997,350
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
TOTAL	205,269,338
COMMUNITY SCHOOLS SETASIDE	1,001,133
% CHG 19-20 MINUS 18-19	6,359,802
% CHG TOTAL AID	3.21
% CHG W/O BLDG, REORG BLDG AID	6,755,909
% CHG W/O BLDG, REORG BLDG AID	3.30

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	050100 AUBURN	050301 NEEDSPORT	050401 CATO MERIDIAN	050701 SOUTHERN CAYUG	051101 PORT BYRON	051301 MORAVIA
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	30,365,576	5,990,078	9,558,664	6,474,586	9,267,382	8,723,169
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,527,361	126,432	161,533	116,824	390,820	129,511
BOCES	4,314,403	995,612	1,233,011	563,028	1,923,012	1,271,803
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,031,549	16,540	253,573	117,391	227,893	189,232
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	80,554	3,414	16,974	6,998	16,954	13,646
SOFTWARE LIBRARY, TEXTBOOK	351,327	57,152	72,104	55,026	71,932	77,543
TRANSPORTATION INCL SUMMER	1,834,215	781,472	1,450,041	701,957	1,007,949	968,726
BUILDING + BLDG REORG INCENT	3,332,363	2,539,582	1,861,481	925,435	968,964	2,057,467
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	44,837,348	10,510,281	14,607,381	8,961,245	13,874,909	13,431,097
COMMUNITY SCHOOLS SETASIDE	211,759	0	0	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	31,348,678	6,106,381	9,771,667	6,647,811	9,471,498	8,952,995
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,527,361	126,432	161,533	116,824	390,820	129,511
BOCES	5,156,356	1,141,638	1,356,271	647,436	1,691,934	1,545,699
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	874,558	5,098	236,228	136,948	218,724	197,940
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	79,565	13,602	16,840	7,405	16,294	15,421
SOFTWARE LIBRARY, TEXTBOOK	343,678	61,455	70,759	54,613	69,248	77,863
TRANSPORTATION INCL SUMMER	1,877,269	848,920	1,577,277	779,262	1,078,093	1,198,419
BUILDING + BLDG REORG INCENT	3,323,653	2,581,738	1,726,523	1,002,919	1,817,917	2,229,345
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	46,531,118	10,885,264	14,917,098	9,393,218	14,754,528	14,347,193
COMMUNITY SCHOOLS SETASIDE	211,759	0	0	0	0	0
\$ CHG 19-20 MINUS 18-19	1,693,770	374,983	309,717	431,973	879,619	916,096
% CHG TOTAL AID	3.78	3.57	2.12	4.82	6.34	6.82
\$ CHG W/O BLDG, REORG BLDG AID	1,702,480	332,827	444,675	354,489	30,666	744,218
% CHG W/O BLDG, REORG BLDG AID	4.10	4.18	3.49	4.41	0.24	6.54

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	051901 UNION SPRINGS	COUNTY TOTALS
SEE NOTE BELOW		
2018-19 BASE YEAR AIDS:		
FOUNDATION AID	6,987,979	77,367,434
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	300,000	4,752,481
BOCES	1,099,588	11,400,457
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	63,177	1,899,355
PRIVATE EXCESS COST	0	0
HARDWARE & TECHNOLOGY	12,708	151,248
SOFTWARE LIBRARY, TEXTBOOK	68,810	753,896
TRANSPORTATION INCL SUMMER	623,276	7,367,936
BUILDING + BLDG REORG INCENT	1,350,611	13,039,911
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
TOTAL	10,506,457	116,728,718
COMMUNITY SCHOOLS SETASIDE	0	211,759
2019-20 ESTIMATED AIDS:		
FOUNDATION AID	7,152,415	79,451,445
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	300,000	4,752,481
BOCES	1,300,717	12,840,051
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	74,376	1,743,872
PRIVATE EXCESS COST	0	0
HARDWARE & TECHNOLOGY	12,119	161,246
SOFTWARE LIBRARY, TEXTBOOK	66,329	743,945
TRANSPORTATION INCL SUMMER	680,682	8,039,922
BUILDING + BLDG REORG INCENT	1,876,313	14,558,408
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
TOTAL	11,462,951	122,291,370
COMMUNITY SCHOOLS SETASIDE	0	211,759
\$ CHG 19-20 MINUS 18-19	956,494	5,562,652
% CHG TOTAL AID	9.10	
\$ CHG W/O BLDG, REORG BLDG AID	430,800	4,040,155
% CHG W/O BLDG, REORG BLDG AID	4.71	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	060201	060301	060401	060503	060601	060701
DISTRICT NAME	SOUTHWESTERN	FRENSBURG	CASSADAGA VALL	CHAUTAUQUA	PINE VALLEY	CLYMER
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	7,590,894	7,442,912	11,720,932	4,313,756	7,638,103	3,900,624
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	132,675	76,768	247,225	54,000	99,112	56,436
BOCES	1,638,284	1,052,873	1,171,072	382,121	1,054,909	359,265
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	319,617	186,845	466,971	114,219	218,867	50,874
PRIVATE EXCESS COST	55,901	66,533	30,906	0	96,739	0
HARDWARE & TECHNOLOGY	23,480	15,440	15,499	0	8,744	6,549
SOFTWARE, LIBRARY, TEXTBOOK	37,721	60,401	67,065	55,942	50,915	39,629
TRANSPORTATION INCL SUMMER	710,926	744,000	1,143,812	285,195	1,061,564	316,243
BUILDING + BLDG REORG INCENT	3,577,022	1,375,130	868,647	2,541,866	2,427,379	1,299,226
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	111,903
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
TOTAL	14,087,614	11,020,902	15,732,129	8,003,802	12,656,332	6,140,749
COMMUNITY SCHOOLS SETASIDE	0	0	99,547	0	75,000	75,000
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	7,674,494	7,596,392	11,976,213	4,346,109	7,832,665	4,037,638
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	132,675	76,768	247,225	54,000	99,112	56,436
BOCES	1,212,943	1,078,300	967,504	399,603	944,333	371,341
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	168,225	173,979	452,498	110,875	180,316	52,494
PRIVATE EXCESS COST	58,629	65,904	53,453	0	107,154	0
HARDWARE & TECHNOLOGY	23,730	15,470	15,416	0	12,931	7,350
SOFTWARE, LIBRARY, TEXTBOOK	104,530	59,167	67,086	52,245	55,742	40,710
TRANSPORTATION INCL SUMMER	752,028	754,498	1,252,837	339,316	1,105,785	373,151
BUILDING + BLDG REORG INCENT	4,772,185	1,252,088	2,734,741	2,976,774	2,434,514	839,594
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	111,903
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
TOTAL	14,900,133	11,072,566	17,766,973	8,535,625	12,772,552	5,890,617
COMMUNITY SCHOOLS SETASIDE	0	0	100,000	0	100,000	100,000
\$ CHG 19-20 MINUS 18-19	812,519	51,664	2,034,844	531,823	116,220	-250,132
% CHG TOTAL AID	5.77	0.47	12.93	6.64	0.92	-4.07
\$ CHG W/O BLDG, REORG BLDG AID	-382,644	174,706	168,750	96,915	109,085	209,500
% CHG W/O BLDG, REORG BLDG AID	-3.64	1.81	1.14	1.77	1.07	4.33

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	060800	061001	061101	061501	061503	061601
DISTRICT NAME	DUNKIRK	BENUS POINT	FALCONER	SILVER CREEK	FORESTVILLE	PANAMA
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	21,241,363	3,377,331	9,545,357	10,023,539	4,682,772	6,420,253
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,202,569	67,500	155,082	297,145	193,378	77,100
BOCES	1,783,677	500,627	1,114,870	1,323,907	671,451	592,196
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	592,091	243,850	183,873	532,241	5,812	75,946
PRIVATE EXCESS COST	454,310	0	169,511	164,834	121,432	0
HARDWARE & TECHNOLOGY	43,750	7,904	21,757	19,631	7,773	8,488
SOFTWARE, LIBRARY, TEXTBOOK	166,152	53,947	88,993	83,619	36,296	36,535
TRANSPORTATION INCL SUMMER	998,937	487,451	1,047,311	1,330,468	712,794	562,277
BUILDING + BLDG REORG INCENT	4,676,912	1,231,175	2,089,966	1,785,844	1,130,314	1,759,145
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	32,159,761	5,969,785	14,416,720	15,561,228	7,562,022	9,531,940
COMMUNITY SCHOOLS SETASIDE	224,658	0	0	75,000	75,000	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	22,322,096	3,482,629	9,845,459	10,202,527	4,822,645	6,552,702
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,202,569	67,500	155,082	297,145	193,378	77,100
BOCES	2,041,204	402,698	1,243,199	1,572,324	685,312	569,282
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	558,681	221,450	167,157	491,264	88,332	77,176
PRIVATE EXCESS COST	467,241	17,763	226,670	164,584	121,659	25,238
HARDWARE & TECHNOLOGY	44,120	7,321	22,778	19,769	7,607	8,469
SOFTWARE, LIBRARY, TEXTBOOK	170,031	50,216	92,182	83,576	35,697	36,398
TRANSPORTATION INCL SUMMER	1,083,875	546,579	1,011,023	1,442,777	739,304	580,602
BUILDING + BLDG REORG INCENT	4,582,239	1,280,087	2,112,300	1,862,311	1,137,149	807,761
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	33,472,056	6,076,243	14,875,850	16,136,277	7,831,083	8,734,728
COMMUNITY SCHOOLS SETASIDE	357,648	0	0	100,000	100,000	0
\$ CHG 19-20 MINUS 18-19	1,312,295	106,458	459,130	575,049	269,061	-797,212
% CHG TOTAL AID	4.08	1.78	3.18	3.70	3.56	-8.36
\$ CHG W/O BLDG, REORG BLDG AID	1,406,968	57,546	436,796	498,582	262,226	154,172
% CHG W/O BLDG, REORG BLDG AID	5.12	1.21	3.54	3.62	4.08	1.98

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	061700 JAMESTOWN	062201 FREDONIA	062301 BROCTON	062401 RIPLEY	062601 SHERMAN	062901 WESTFIELD
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	49,090,520	9,222,057	7,596,230	4,419,429	5,088,137	7,010,265
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,066,147	136,560	388,728	194,319	218,328	71,567
BOCES	4,371,677	1,173,401	881,386	627,197	671,326	813,998
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	130,523	403,017	406,330	0	7,185	352,108
PRIVATE EXCESS COST	1,162,436	21,491	19,845	0	0	62,209
HARDWARE & TECHNOLOGY	100,480	10,166	10,119	290	9,252	11,477
SOFTWARE, LIBRARY, TEXTBOOK	371,193	104,396	43,591	18,844	38,638	52,951
TRANSPORTATION INCL SUMMER	1,736,578	667,679	494,741	507,240	426,607	616,284
BUILDING + BLDG REORG INCENT	8,509,439	2,910,880	2,873,971	1,039,888	727,523	740,315
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	68,538,993	14,649,647	12,989,968	6,955,032	7,186,996	9,981,180
COMMUNITY SCHOOLS SETASIDE	422,610	0	75,000	75,000	75,000	75,000
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	50,787,782	9,313,438	7,763,199	4,509,374	5,229,069	7,186,445
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,066,147	136,560	388,728	194,319	234,016	71,567
BOCES	4,724,759	1,189,099	867,914	647,361	575,405	817,740
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	845,039	373,651	372,284	19,752	21,612	265,122
PRIVATE EXCESS COST	1,143,611	58,252	19,747	0	0	80,440
HARDWARE & TECHNOLOGY	99,566	24,800	10,252	2,895	8,256	11,248
SOFTWARE, LIBRARY, TEXTBOOK	366,884	117,524	43,597	19,563	35,333	53,066
TRANSPORTATION INCL SUMMER	1,575,676	813,302	679,026	539,528	495,382	705,440
BUILDING + BLDG REORG INCENT	9,745,688	474,086	1,459,458	1,044,089	720,357	764,654
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	72,355,152	12,500,742	11,879,332	7,124,706	7,319,430	10,205,728
COMMUNITY SCHOOLS SETASIDE	422,610	0	100,000	100,000	100,000	100,000
% CHG 19-20 MINUS 18-19	3,816,159	-2,148,905	-1,110,636	169,674	132,434	224,548
% CHG TOTAL AID	5.57	-14.67	-8.55	2.44	1.84	2.25
% CHG W/O BLDG, REORG BLDG AID	2,579,910	287,889	303,877	165,473	139,600	200,209
% CHG W/O BLDG, REORG BLDG AID	4.30	2.45	3.00	2.80	2.16	2.17

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
SEE NOTE BELOW	
2018-19 BASE YEAR AIDS:	
FOUNDATION AID	180,324,474
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	7,734,639
BOCES	20,184,237
SPECIAL SERVICES	0
HIGH COST EXCESS COST	4,290,369
PRIVATE EXCESS COST	2,426,147
HARDWARE & TECHNOLOGY	320,799
SOFTWARE, LIBRARY, TEXTBOOK	1,406,728
TRANSPORTATION INCL SUMMER	13,850,107
BUILDING + BLDG REORG INCENT	41,564,642
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
TOTAL	273,144,800
COMMUNITY SCHOOLS SETASIDE	1,346,815
2019-20 ESTIMATED AIDS:	
FOUNDATION AID	185,480,876
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	7,750,327
BOCES	20,309,921
SPECIAL SERVICES	0
HIGH COST EXCESS COST	4,639,907
PRIVATE EXCESS COST	2,610,375
HARDWARE & TECHNOLOGY	341,978
SOFTWARE, LIBRARY, TEXTBOOK	1,483,547
TRANSPORTATION INCL SUMMER	14,790,129
BUILDING + BLDG REORG INCENT	41,000,075
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
TOTAL	279,449,793
COMMUNITY SCHOOLS SETASIDE	1,680,258
% CHG 19-20 MINUS 18-19	6,304,993
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	6,869,560
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - CHEMUNG

2019-20 STATE AID PROJECTIONS

RUN NO. SA192-0

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	070600 ELMIRA	070901 HORSEHEADS	070902 ELMIRA HEIGHTS	COUNTY TOTALS
SEE NOTE BELOW				
2018-19 BASE YEAR AIDS:				
FOUNDATION AID	61,551,442	21,757,128	7,409,880	90,718,450
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,386,068	371,608	164,736	1,922,412
BOCES	8,731,470	4,750,435	1,835,356	15,317,261
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,474,560	913,701	293,571	2,681,832
PRIVATE EXCESS COST	0	0	0	0
HARDWARE & TECHNOLOGY	133,249	74,049	19,965	227,263
SOFTWARE LIBRARY TEXTBOOK	532,131	343,692	82,922	958,745
TRANSPORTATION INCL SUMMER	4,736,530	2,426,499	352,700	7,515,729
BUILDING + BLDG REORG INCENT	11,084,030	2,628,120	1,112,464	14,824,614
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	1,657,655	0	0	1,657,655
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
TOTAL	91,287,135	33,316,059	11,271,594	135,874,788
COMMUNITY SCHOOLS SETASIDE	501,348	0	0	501,348
2019-20 ESTIMATED AIDS:				
FOUNDATION AID	63,809,451	21,964,537	7,599,851	93,373,839
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,386,068	371,608	164,736	1,922,412
BOCES	9,037,207	5,232,918	1,937,096	16,207,221
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	793,279	902,090	307,222	2,002,591
PRIVATE EXCESS COST	0	0	0	0
HARDWARE & TECHNOLOGY	133,248	74,076	20,719	228,043
SOFTWARE LIBRARY TEXTBOOK	523,538	337,133	82,937	944,628
TRANSPORTATION INCL SUMMER	5,224,884	2,712,667	463,326	8,400,877
BUILDING + BLDG REORG INCENT	12,778,053	3,448,252	1,787,253	18,013,559
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	1,106,315	0	0	1,106,315
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
TOTAL	94,862,063	35,094,108	12,362,141	142,318,312
COMMUNITY SCHOOLS SETASIDE	501,348	0	0	501,348
\$ CHG 19-20 MINUS 18-19	3,574,928	1,778,049	1,090,547	6,443,524
% CHG TOTAL AID	3.92	5.34	9.68	
\$ CHG H/O BLDG, REORG BLDG AID	1,880,905	957,917	415,757	3,254,579
% CHG H/O BLDG, REORG BLDG AID	2.35	3.12	4.09	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - CHENANGO

2019-20 STATE AID PROJECTIONS

RUN NO. SA192-0

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	080101 AFTON	080201 BAINBRIDGE GUI	080601 GREENE	081003 UNADILLA	081200 NORWICH	081401 GRGETMN-SO OTS
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	7,325,703	8,224,676	11,355,135	10,597,380	18,315,458	4,516,398
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	81,817	128,230	123,521	145,595	373,543	151,833
BOCES	1,008,558	1,220,868	1,813,913	1,452,543	3,131,637	879,057
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	34,179	185,785	304,914	129,179	407,215	20,466
PRIVATE EXCESS COST	12,738	0	138,026	192,172	377,169	32,347
HARDWARE & TECHNOLOGY	10,915	13,605	16,976	13,963	36,756	5,003
SOFTWARE LIBRARY TEXTBOOK	47,836	57,139	76,470	52,857	150,786	26,234
TRANSPORTATION INCL SUMMER	890,615	883,838	1,448,627	1,097,123	1,761,761	782,029
BUILDING + BLDG REORG INCENT	786,296	375,981	3,207,470	513,253	3,915,030	1,139,689
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,482,782	11,090,122	18,485,052	14,194,065	28,469,355	7,553,056
COMMUNITY SCHOOLS SETASIDE	75,000	0	87,782	90,571	155,921	75,000
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	7,527,836	8,424,076	11,624,108	10,854,095	18,930,783	4,642,486
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	81,817	128,230	123,521	145,595	373,543	151,833
BOCES	1,128,053	1,386,831	2,065,997	1,536,392	3,221,740	1,050,431
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	60,372	170,696	281,961	192,720	362,056	13,389
PRIVATE EXCESS COST	23,314	0	138,266	222,215	391,194	70,573
HARDWARE & TECHNOLOGY	10,914	13,767	16,969	14,552	35,534	4,724
SOFTWARE LIBRARY TEXTBOOK	47,000	57,965	76,936	51,126	144,878	23,851
TRANSPORTATION INCL SUMMER	977,416	958,712	1,620,375	1,508,702	1,689,372	800,689
BUILDING + BLDG REORG INCENT	788,058	867,499	3,140,649	2,100,103	4,012,823	972,282
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,927,905	12,007,776	19,089,182	16,635,500	29,161,923	7,730,288
COMMUNITY SCHOOLS SETASIDE	100,000	0	100,000	100,000	155,921	100,000
\$ CHG 19-20 MINUS 18-19	445,123	917,654	604,130	2,441,435	692,568	177,232
% CHG TOTAL AID	4.25	8.27	3.27	17.20	2.43	2.35
\$ CHG H/O BLDG, REORG BLDG AID	443,361	426,136	670,951	854,585	594,775	344,639
% CHG H/O BLDG, REORG BLDG AID	4.57	3.98	4.39	6.25	2.42	5.37

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	081501 OXFORD	082001 SHERBURNE EARL	COUNTY TOTALS
SEE NOTE BELOW			
2018-19 BASE YEAR AIDS:			
FOUNDATION AID	9,007,413	17,328,306	86,670,469
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,589	255,058	1,396,186
BOCES	1,411,554	2,502,602	13,418,732
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	156,438	304,422	1,542,598
PRIVATE EXCESS COST	36,322	73,963	865,737
HARDWARE & TECHNOLOGY	11,296	24,828	133,342
SOFTWARE LIBRARY TEXTBOOK	53,262	72,423	537,007
TRANSPORTATION INCL SUMMER	1,179,219	1,698,312	9,741,524
BUILDING + BLDG REORG INCENT	2,556,022	2,507,192	15,000,933
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	14,548,115	24,767,106	129,589,653
COMMUNITY SCHOOLS SETASIDE	80,443	154,286	719,003
2019-20 ESTIMATED AIDS:			
FOUNDATION AID	9,231,647	17,697,072	88,932,103
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,589	255,058	1,396,186
BOCES	1,570,768	2,699,277	14,659,489
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	100,272	274,340	1,455,806
PRIVATE EXCESS COST	36,285	74,341	956,188
HARDWARE & TECHNOLOGY	14,181	25,922	136,963
SOFTWARE LIBRARY TEXTBOOK	58,736	106,726	577,248
TRANSPORTATION INCL SUMMER	1,040,276	1,845,194	10,440,736
BUILDING + BLDG REORG INCENT	2,530,819	2,930,957	17,343,190
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	14,719,573	25,908,887	136,181,034
COMMUNITY SCHOOLS SETASIDE	100,000	154,286	810,207
\$ CHG 19-20 MINUS 18-19	171,458	1,141,781	6,591,381
% CHG TOTAL AID	1.18	4.61	
\$ CHG W/O BLDG, REORG BLDG AID	196,661	718,016	4,249,124
% CHG W/O BLDG, REORG BLDG AID	1.64	3.23	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	090201 AUSABLE VALLEY	090301 BEEKMANTOWN	090501 NORTHEASTERN	090601 CHAZY	090901 NORTHRN ADIRON	091101 PERU
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	11,003,836	13,108,840	12,021,742	3,133,937	10,873,517	17,833,570
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	522,240	433,390	142,354	0	323,662	281,600
BOCES	720,346	1,263,585	1,316,120	434,242	877,856	1,898,787
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	133,324	252,570	501,950	0	6,847	490,395
PRIVATE EXCESS COST	0	0	39,508	0	0	0
HARDWARE & TECHNOLOGY	15,324	17,533	23,442	7,590	13,275	36,426
SOFTWARE LIBRARY TEXTBOOK	86,088	151,673	94,581	35,900	51,915	132,768
TRANSPORTATION INCL SUMMER	1,647,022	1,528,906	1,794,375	322,098	1,297,557	2,673,855
BUILDING + BLDG REORG INCENT	3,635,623	2,648,473	1,991,788	659,821	1,818,403	3,840,933
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
TOTAL	18,047,799	19,404,970	17,925,860	4,593,588	15,263,032	27,193,566
COMMUNITY SCHOOLS SETASIDE	82,258	98,308	0	0	84,115	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	11,329,627	13,455,767	12,343,851	3,218,394	11,132,418	18,252,048
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	522,240	433,390	142,354	0	323,662	281,600
BOCES	718,762	1,333,391	1,418,908	486,698	984,627	1,932,981
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	124,885	356,706	456,066	65,787	238,727	487,145
PRIVATE EXCESS COST	0	27,098	40,959	0	0	0
HARDWARE & TECHNOLOGY	15,863	28,020	23,867	7,874	14,057	37,839
SOFTWARE LIBRARY TEXTBOOK	90,762	152,071	103,643	36,031	65,052	157,426
TRANSPORTATION INCL SUMMER	1,643,574	1,675,852	1,837,197	367,207	1,322,712	2,720,883
BUILDING + BLDG REORG INCENT	3,625,792	4,488,466	1,948,426	660,620	1,795,466	1,891,108
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
TOTAL	18,355,501	21,950,761	18,315,271	4,842,611	15,876,721	25,763,252
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	0	0	100,000	0
\$ CHG 19-20 MINUS 18-19	307,702	2,545,791	389,411	249,023	613,689	-1,430,314
% CHG TOTAL AID	1.70	13.12	2.17	5.42	4.02	-5.26
\$ CHG W/O BLDG, REORG BLDG AID	317,533	705,798	432,773	248,224	636,626	519,511
% CHG W/O BLDG, REORG BLDG AID	2.20	4.21	2.42	6.31	4.74	2.22

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - CLINTON

2019-20 STATE AID PROJECTIONS

RUN NO. SA192-0

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	091200 PLATTSBURGH	091402 SARANAC	COUNTY TOTALS
SEE NOTE BELOW			
2018-19 BASE YEAR AIDS:			
FOUNDATION AID	14,034,228	14,793,061	96,802,731
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	205,517	515,760	2,424,523
BOCES	1,273,619	1,027,006	8,811,561
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	503,829	504,200	2,393,115
PRIVATE EXCESS COST	2,228	0	44,736
HARDWARE & TECHNOLOGY	36,594	25,143	169,327
SOFTWARE, LIBRARY, TEXTBOOK	150,131	115,988	822,044
TRANSPORTATION INCL SUMMER	208,624	1,478,607	10,951,054
BUILDING + BLDG REORG INCENT	2,493,686	815,247	17,903,974
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
TOTAL	19,456,450	19,275,012	141,160,277
COMMUNITY SCHOOLS SETASIDE	75,055	0	339,736
2019-20 ESTIMATED AIDS:			
FOUNDATION AID	14,492,877	15,129,948	99,354,930
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	226,069	515,760	2,445,075
BOCES	1,346,228	1,034,254	9,259,849
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	494,350	444,404	2,668,070
PRIVATE EXCESS COST	14,048	0	82,105
HARDWARE & TECHNOLOGY	28,888	25,546	181,953
SOFTWARE, LIBRARY, TEXTBOOK	144,477	115,728	865,190
TRANSPORTATION INCL SUMMER	256,100	1,591,086	11,412,611
BUILDING + BLDG REORG INCENT	2,473,210	603,116	17,486,204
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
TOTAL	20,027,241	19,459,841	144,591,199
COMMUNITY SCHOOLS SETASIDE	100,000	0	400,000
\$ CHG 19-20 MINUS 18-19	570,791	184,829	3,430,922
% CHG TOTAL AID	2.93	0.96	
\$ CHG H/O BLDG, REORG BLDG AID	591,267	396,960	3,848,692
% CHG H/O BLDG, REORG BLDG AID	3.49	2.15	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - COLUMBIA

2019-20 STATE AID PROJECTIONS

RUN NO. SA192-0

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	100501 COPAKE-TACONIC	100902 GERMANTOWN	101001 CHATHAM	101300 HUDSON	101401 KINDERHOOK	101601 NEW LEBANON
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	7,323,824	3,639,248	4,766,408	15,695,148	10,583,439	2,326,717
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	380,000	0	161,330	0	0
BOCES	417,832	313,985	524,075	829,559	863,120	166,874
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	43,855	0	15,166	157,723	443,658	258
PRIVATE EXCESS COST	508,014	173,944	193,803	447,769	288,715	58,418
HARDWARE & TECHNOLOGY	2,069	3,342	3,936	22,689	23,181	0
SOFTWARE, LIBRARY, TEXTBOOK	119,410	42,109	87,691	145,048	145,213	37,566
TRANSPORTATION INCL SUMMER	993,261	339,449	809,866	1,133,722	1,658,343	158,662
BUILDING + BLDG REORG INCENT	2,446,461	224,207	1,151,728	4,081,359	1,103,922	606,736
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
TOTAL	12,303,928	5,259,421	7,701,633	22,893,337	15,336,348	3,502,243
COMMUNITY SCHOOLS SETASIDE	0	0	0	86,263	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	7,378,752	3,675,640	4,814,072	16,217,662	10,803,851	2,344,167
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	380,000	0	161,330	0	0
BOCES	557,523	351,247	712,735	896,835	1,131,873	194,914
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	43,656	0	19,303	138,544	367,763	2,581
PRIVATE EXCESS COST	461,538	174,468	200,688	573,819	320,068	42,496
HARDWARE & TECHNOLOGY	883	3,302	4,659	21,921	23,865	438
SOFTWARE, LIBRARY, TEXTBOOK	113,529	41,705	84,242	142,960	145,848	37,264
TRANSPORTATION INCL SUMMER	993,337	318,928	916,085	1,040,960	1,621,903	207,584
BUILDING + BLDG REORG INCENT	2,400,040	231,631	547,496	4,673,329	1,102,689	154,616
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
TOTAL	12,401,458	5,319,458	7,448,240	24,086,350	15,744,617	3,131,072
COMMUNITY SCHOOLS SETASIDE	0	0	0	100,000	0	0
\$ CHG 19-20 MINUS 18-19	97,530	60,037	-253,393	1,193,013	408,269	-371,171
% CHG TOTAL AID	0.79	1.14	-3.29	5.21	2.66	-10.60
\$ CHG H/O BLDG, REORG BLDG AID	143,951	52,613	350,839	601,043	409,502	80,949
% CHG H/O BLDG, REORG BLDG AID	1.46	1.04	5.36	3.20	2.88	2.80

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
SEE NOTE BELOW	
2018-19 BASE YEAR AIDS:	
FOUNDATION AID	44,334,784
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	638,530
BOCES	3,115,445
SPECIAL SERVICES	
HIGH COST EXCESS COST	660,660
PRIVATE EXCESS COST	1,670,663
HARDWARE & TECHNOLOGY	55,217
SOFTWARE LIBRARY, TEXTBOOK	577,037
TRANSPORTATION INCL SUMMER	5,093,303
BUILDING + BLDG REORG INCENT	9,614,413
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
TOTAL	66,996,910
COMMUNITY SCHOOLS SETASIDE	86,263
2019-20 ESTIMATED AIDS:	
FOUNDATION AID	45,234,144
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	638,530
BOCES	3,845,127
SPECIAL SERVICES	
HIGH COST EXCESS COST	571,847
PRIVATE EXCESS COST	1,773,075
HARDWARE & TECHNOLOGY	55,068
SOFTWARE LIBRARY, TEXTBOOK	565,548
TRANSPORTATION INCL SUMMER	5,101,197
BUILDING + BLDG REORG INCENT	9,109,801
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
TOTAL	68,131,195
COMMUNITY SCHOOLS SETASIDE	100,000
% CHG 19-20 MINUS 18-19	1,134,285
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	1,638,897
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME	110101 CINCINNATUS	110200 CORTLAND	110304 MCGRAN	110701 HOMER	110901 MARATHON	COUNTY TOTALS
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	7,582,574	20,632,293	6,125,244	15,781,772	9,263,993	59,385,876
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,015	413,763	260,512	134,322	85,523	1,050,135
BOCES	1,048,472	2,205,436	972,215	1,878,468	865,427	6,970,018
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	224,425	749,564	228,326	147,398	149,645	1,499,358
PRIVATE EXCESS COST	66,968	165,865	31,221	34,107	0	298,161
HARDWARE & TECHNOLOGY	9,700	52,104	10,543	18,585	12,966	103,898
SOFTWARE LIBRARY, TEXTBOOK	42,584	223,057	44,255	152,845	54,410	517,151
TRANSPORTATION INCL SUMMER	674,533	1,210,010	447,834	1,798,263	705,223	4,835,863
BUILDING + BLDG REORG INCENT	2,195,525	3,588,831	777,696	3,718,083	1,289,968	11,570,103
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	12,000,796	29,240,923	8,897,846	23,663,843	12,427,155	86,230,563
COMMUNITY SCHOOLS SETASIDE	75,000	147,875	75,000	0	79,560	377,435
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	7,776,505	21,260,553	6,345,084	16,177,430	9,488,870	61,048,442
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,015	468,206	260,512	134,322	85,523	1,104,578
BOCES	1,061,454	2,688,322	984,320	2,354,604	958,685	8,047,385
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	183,279	757,675	218,010	215,786	145,171	1,519,921
PRIVATE EXCESS COST	66,333	179,861	33,011	27,676	0	306,881
HARDWARE & TECHNOLOGY	9,619	47,330	11,109	34,191	12,979	115,228
SOFTWARE LIBRARY, TEXTBOOK	41,569	197,624	45,759	153,845	56,262	495,059
TRANSPORTATION INCL SUMMER	683,652	1,435,524	466,670	2,246,729	662,968	5,495,543
BUILDING + BLDG REORG INCENT	2,195,525	3,371,901	794,350	3,737,494	1,198,135	11,297,405
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	12,173,951	30,406,996	9,158,825	25,082,077	12,608,593	89,430,442
COMMUNITY SCHOOLS SETASIDE	100,000	147,875	100,000	0	100,000	447,875
% CHG 19-20 MINUS 18-19	173,155	1,166,073	260,979	1,418,234	181,438	3,199,879
% CHG TOTAL AID	1.44	3.99	2.93	5.99	1.46	
% CHG W/O BLDG, REORG BLDG AID	173,155	1,383,003	244,325	1,398,823	273,271	3,472,577
% CHG W/O BLDG, REORG BLDG AID	1.77	5.39	3.01	7.01	2.45	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	120102 ANDES	120301 DONNSVILLE	120401 CHARLOTTE VALL	120501 DELHI	120701 FRANKLIN	120906 HANCOCK
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	667,614	1,094,935	3,746,947	5,939,066	2,700,755	4,715,006
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	80,000	0	34,623	0
BOCES	107,230	278,700	619,789	441,413	291,832	343,998
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	27,648	72,535	6,560	0
PRIVATE EXCESS COST	0	56,173	72,824	116,404	57,318	0
HARDWARE & TECHNOLOGY	0	0	5,522	7,544	3,418	1,150
SOFTWARE & LIBRARY TEXTBOOK	5,623	19,086	23,153	58,016	18,881	23,391
TRANSPORTATION INCL SUMMER	16,924	40,593	408,517	577,187	492,492	394,297
BUILDING + BLDG REORG INCENT	14,061	122,212	562,093	1,486,156	286,050	773,601
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
TOTAL	912,770	1,849,413	5,621,493	8,897,044	3,995,867	6,505,092
COMMUNITY SCHOOLS SETASIDE	0	75,000	75,000	0	75,000	75,000
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	672,621	1,124,058	3,878,744	6,118,186	2,798,746	4,853,826
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	16,200	0	80,000	0	34,623	0
BOCES	141,093	290,783	762,716	525,663	330,813	348,024
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	637	106,639	73,356	45,791	4,466
PRIVATE EXCESS COST	0	54,975	97,009	129,521	93,669	0
HARDWARE & TECHNOLOGY	0	0	2,751	8,845	3,611	2,803
SOFTWARE & LIBRARY TEXTBOOK	5,650	18,387	23,293	60,617	19,257	23,046
TRANSPORTATION INCL SUMMER	17,773	49,878	424,256	809,022	563,433	413,838
BUILDING + BLDG REORG INCENT	11,222	117,452	573,225	1,412,856	470,001	773,602
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
TOTAL	965,877	1,893,884	6,027,943	9,336,189	4,463,882	6,672,754
COMMUNITY SCHOOLS SETASIDE	0	100,000	100,000	0	100,000	100,000
% CHG 19-20 MINUS 18-19	53.107	44.471	406.450	439.145	468.015	167.662
% CHG TOTAL AID	5.82	2.40	7.23	4.94	11.71	2.58
% CHG H/O BLDG, REORG BLDG AID	55.946	49.231	395.318	512.445	284.064	167.661
% CHG H/O BLDG, REORG BLDG AID	6.23	2.85	7.81	6.91	7.66	2.93

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	121401 MARGARETVILLE	121502 ROXBURY	121601 SIDNEY	121701 STAMFORD	121702 S. KORTRIGHT	121901 HALTON
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	2,334,503	2,422,906	11,266,806	4,033,117	3,032,018	9,807,640
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	48,000	28,350	83,978	39,199	56,250	105,496
BOCES	289,599	247,208	2,611,276	474,602	397,372	1,208,652
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	3,986	9,592	259,450	39,356	59,301	208,536
PRIVATE EXCESS COST	18,992	30,882	0	98,556	52,712	101,333
HARDWARE & TECHNOLOGY	0	0	20,024	3,767	4,159	14,599
SOFTWARE & LIBRARY TEXTBOOK	28,591	20,776	82,739	22,381	26,245	72,832
TRANSPORTATION INCL SUMMER	101,631	266,783	990,317	370,363	536,288	954,456
BUILDING + BLDG REORG INCENT	903,112	65,776	3,938,751	337,077	619,431	832,255
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
TOTAL	3,809,365	3,285,445	19,378,921	5,511,167	4,883,776	13,423,646
COMMUNITY SCHOOLS SETASIDE	75,000	0	98,699	75,000	75,000	82,541
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	2,366,880	2,447,134	11,556,540	4,145,174	3,147,857	10,079,943
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	48,000	28,350	83,978	39,199	56,250	105,496
BOCES	321,763	297,410	2,820,839	407,392	396,111	1,336,881
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	11,516	2,113	186,892	21,417	74,099	246,703
PRIVATE EXCESS COST	17,873	52,170	59,430	135,828	68,029	202,979
HARDWARE & TECHNOLOGY	0	0	59,089	3,573	4,157	14,309
SOFTWARE & LIBRARY TEXTBOOK	26,668	20,324	82,228	22,810	26,288	72,794
TRANSPORTATION INCL SUMMER	118,716	254,320	1,187,766	404,583	584,849	1,028,234
BUILDING + BLDG REORG INCENT	919,505	129,966	2,832,534	353,062	1,013,415	824,185
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
TOTAL	3,908,881	3,425,222	18,956,876	5,625,687	5,471,055	14,029,371
COMMUNITY SCHOOLS SETASIDE	100,000	0	100,000	100,000	100,000	100,000
% CHG 19-20 MINUS 18-19	99.516	139.777	-422.045	114.520	587.279	605.725
% CHG TOTAL AID	2.61	4.25	-2.18	2.08	12.03	4.51
% CHG H/O BLDG, REORG BLDG AID	83.123	75.587	684.172	98.535	193.295	613.795
% CHG H/O BLDG, REORG BLDG AID	2.86	2.35	4.43	1.90	4.53	4.87

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
SEE NOTE BELOW	
2018-19 BASE YEAR AIDS:	
FOUNDATION AID	51,761,313
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	475,896
BOCES	7,307,662
SPECIAL SERVICES	
HIGH COST EXCESS COST	686,964
PRIVATE EXCESS COST	608,294
HARDWARE & TECHNOLOGY	60,459
SOFTWARE, LIBRARY, TEXTBOOK	407,720
TRANSPORTATION INCL SUMMER	5,150,448
BUILDING + BLDG REORG INCENT	9,940,575
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
TOTAL	78,073,999
COMMUNITY SCHOOLS SETASIDE	706,240
2019-20 ESTIMATED AIDS:	
FOUNDATION AID	53,189,709
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	492,096
BOCES	7,979,488
SPECIAL SERVICES	
HIGH COST EXCESS COST	773,629
PRIVATE EXCESS COST	908,083
HARDWARE & TECHNOLOGY	64,260
SOFTWARE, LIBRARY, TEXTBOOK	411,585
TRANSPORTATION INCL SUMMER	5,853,078
BUILDING + BLDG REORG INCENT	9,431,025
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
TOTAL	80,777,621
COMMUNITY SCHOOLS SETASIDE	900,000
% CHG 19-20 MINUS 18-19	2,703,622
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	3,213,172
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME	130200 BEACON	130502 DOVER	130801 HYDE PARK	131101 NORTHEAST	131201 PAWLING	131301 PINE PLAINS
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	18,892,911	8,691,083	18,778,712	3,974,590	3,648,254	5,788,806
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	285,219	95,760	1,462,768	77,002	0	0
BOCES	954,683	697,841	1,977,415	383,690	1,021,952	551,406
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	672,301	247,452	320,090	4,688	129,014	14,779
PRIVATE EXCESS COST	942,943	425,692	888,307	121,865	90,611	185,257
HARDWARE & TECHNOLOGY	38,610	20,298	48,807	166	14,467	0
SOFTWARE, LIBRARY, TEXTBOOK	249,416	111,144	299,218	53,520	104,700	74,763
TRANSPORTATION INCL SUMMER	1,998,608	1,345,886	4,519,702	490,802	1,010,146	514,133
BUILDING + BLDG REORG INCENT	4,520,666	555,993	2,658,407	855,853	687,186	452,491
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
TOTAL	28,553,357	12,191,149	31,681,341	6,194,858	7,211,820	7,612,008
COMMUNITY SCHOOLS SETASIDE	87,748	0	0	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	19,489,651	9,010,758	19,076,936	4,004,399	3,707,922	5,832,222
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	373,181	95,760	1,462,768	77,002	0	0
BOCES	1,164,367	670,412	1,983,570	307,503	961,525	508,731
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	521,997	295,560	243,273	3,824	70,451	3,048
PRIVATE EXCESS COST	1,012,375	409,235	880,161	100,050	122,901	239,014
HARDWARE & TECHNOLOGY	39,442	20,848	48,578	771	14,856	0
SOFTWARE, LIBRARY, TEXTBOOK	248,151	115,672	300,679	63,096	103,689	72,496
TRANSPORTATION INCL SUMMER	2,424,828	1,382,677	4,731,543	410,998	1,080,301	461,558
BUILDING + BLDG REORG INCENT	4,573,830	587,221	2,458,032	1,133,854	670,146	433,748
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
TOTAL	29,847,822	12,588,143	31,913,455	6,334,179	7,237,281	7,581,190
COMMUNITY SCHOOLS SETASIDE	100,000	0	0	0	0	0
% CHG 19-20 MINUS 18-19	1,294,465	396,994	232,114	139,321	25,461	-30,818
% CHG TOTAL AID	4.53	3.26	0.73	2.25	0.35	-0.40
% CHG W/O BLDG, REORG BLDG AID	1,241,301	365,766	432,489	-138,680	42,501	-12,075
% CHG W/O BLDG, REORG BLDG AID	5.17	3.14	1.49	-2.60	0.65	-0.17

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	131500	131601	131602	131701	131801	132101
DISTRICT NAME	POUGHKEEPSIE	ARLINGTON	SPACKENKILL	RED HOOK	RHINEBECK	WAPPINGERS
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	55,432,547	35,422,172	5,295,121	10,294,865	1,933,444	39,228,301
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	796,411	0	0	0	0	0
BOCES	1,569,828	4,008,344	1,214,121	848,488	457,089	2,995,012
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,502,018	1,618,545	111,572	128,923	16,257	2,122,242
PRIVATE EXCESS COST	2,172,416	1,452,884	209,865	416,638	194,322	2,522,393
HARDWARE & TECHNOLOGY	83,308	140,842	127,716	23,286	0	142,117
SOFTWARE, LIBRARY, TEXTBOOK	323,370	125,412	0	157,020	86,888	946,888
TRANSPORTATION INCL SUMMER	2,326,437	10,351,848	1,077,519	1,618,939	162,580	10,183,257
BUILDING + BLDG REORG INCENT	3,539,331	7,806,194	1,363,062	3,364,145	824,192	2,898,989
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	68,379,666	61,748,382	9,768,085	17,289,942	3,774,772	61,039,199
COMMUNITY SCHOOLS SETASIDE	2,267,726	0	0	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	57,278,339	35,704,500	5,354,906	10,372,076	1,947,944	39,568,357
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	796,411	0	0	0	0	0
BOCES	1,786,042	4,047,702	1,340,934	976,753	421,446	3,044,022
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,151,463	1,488,166	98,086	70,107	15,158	1,822,127
PRIVATE EXCESS COST	2,171,372	1,418,751	247,113	459,010	191,056	2,486,240
HARDWARE & TECHNOLOGY	83,187	141,227	128,611	23,680	264	141,563
SOFTWARE, LIBRARY, TEXTBOOK	378,310	708,580	128,467	154,565	83,932	929,611
TRANSPORTATION INCL SUMMER	3,304,604	10,845,843	1,012,309	1,844,100	221,248	10,051,090
BUILDING + BLDG REORG INCENT	4,014,568	8,017,772	1,552,390	1,512,826	779,481	4,627,272
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	70,964,296	62,594,479	10,107,197	15,851,355	3,760,529	62,670,282
COMMUNITY SCHOOLS SETASIDE	2,519,164	0	0	0	0	0
\$ CHG 19-20 MINUS 18-19	2,584,630	846,097	339,112	-1,438,587	-14,243	1,631,083
% CHG TOTAL AID	3.78	1.37	3.47	-8.32	-0.38	2.67
\$ CHG W/O BLDG, REORG BLDG AID	2,105,393	634,519	149,784	412,732	30,468	-97,200
% CHG W/O BLDG, REORG BLDG AID	3.25	1.18	1.78	2.96	1.03	-0.17

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	132201	COUNTY
DISTRICT NAME	MILLBROOK	TOTALS
SEE NOTE BELOW		
2018-19 BASE YEAR AIDS:		
FOUNDATION AID	2,219,215	209,600,021
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	2,717,160
BOCES	481,056	17,160,925
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	25,873	6,913,754
PRIVATE EXCESS COST	120,188	9,743,381
HARDWARE & TECHNOLOGY	0	3,371,532
SOFTWARE, LIBRARY, TEXTBOOK	87,702	3,371,560
TRANSPORTATION INCL SUMMER	268,324	36,472,578
BUILDING + BLDG REORG INCENT	478,972	30,001,481
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,989
TOTAL	3,762,305	319,206,884
COMMUNITY SCHOOLS SETASIDE	0	2,355,474
2019-20 ESTIMATED AIDS:		
FOUNDATION AID	2,235,859	213,583,869
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	2,805,122
BOCES	510,064	17,723,071
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	44,400	5,827,560
PRIVATE EXCESS COST	186,106	9,923,384
HARDWARE & TECHNOLOGY	0	3,543,027
SOFTWARE, LIBRARY, TEXTBOOK	85,735	3,372,983
TRANSPORTATION INCL SUMMER	330,483	38,104,382
BUILDING + BLDG REORG INCENT	481,807	30,842,947
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,989
TOTAL	3,958,429	325,408,637
COMMUNITY SCHOOLS SETASIDE	0	2,615,164
\$ CHG 19-20 MINUS 18-19	196,124	6,201,753
% CHG TOTAL AID	5.21	
\$ CHG W/O BLDG, REORG BLDG AID	193,289	5,360,287
% CHG W/O BLDG, REORG BLDG AID	5.89	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 140101 ALDEN, 140201 AMHERST, 140203 WILLIAMSVILLE, 140207 SWEET HOME, 140301 EAST AURORA, 140600 BUFFALO. Rows include 2018-19 Base Year Aids, 2019-20 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 140701 CHEEKTOWAGA, 140702 MARYVALE, 140703 CLEVELAND HILL, 140707 DEPEW, 140709 SLOAN, 140801 CLARENCE. Rows include 2018-19 Base Year Aids, 2019-20 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	141101 SPRINGVILLE-GR	141201 EDEN	141301 IROQUOIS	141401 EVANS-BRANT	141501 GRAND ISLAND	141601 HAMBURG
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	12,651,578	7,243,630	9,405,774	21,394,698	11,584,471	15,970,103
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	175,967	134,616	0	179,287	110,823	462,087
BOCES	1,747,809	1,084,417	1,834,966	2,207,047	1,351,016	1,847,946
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	458,095	182,623	265,550	670,623	212,982	812,540
PRIVATE EXCESS COST	237,648	178,461	237,979	398,228	762,266	484,407
HARDWARE & TECHNOLOGY	25,899	21,308	27,627	40,447	47,482	60,526
SOFTWARE, LIBRARY, TEXTBOOK	143,456	109,845	189,850	133,307	255,099	300,031
TRANSPORTATION INCL SUMMER	2,308,214	1,288,704	1,952,876	3,164,834	2,421,429	2,856,952
BUILDING + BLDG REORG INCENT	822,812	2,176,832	2,361,027	3,101,878	3,990,586	3,446,948
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
TOTAL	18,573,478	12,420,436	16,275,649	31,357,587	20,736,154	26,241,540
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	12,961,598	7,326,660	9,476,317	21,555,158	11,671,354	16,089,878
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	179,001	134,616	0	213,767	110,823	505,505
BOCES	1,740,060	1,210,387	1,327,964	2,041,228	1,563,897	2,142,501
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	455,407	185,742	285,592	479,733	189,085	751,577
PRIVATE EXCESS COST	275,803	175,740	271,759	489,028	766,640	475,431
HARDWARE & TECHNOLOGY	25,733	21,759	26,976	39,295	47,693	60,081
SOFTWARE, LIBRARY, TEXTBOOK	142,572	109,983	187,853	136,448	250,128	293,503
TRANSPORTATION INCL SUMMER	2,416,796	1,297,852	2,030,227	3,504,744	2,421,649	2,965,046
BUILDING + BLDG REORG INCENT	3,424,046	2,063,480	2,328,793	3,110,285	3,653,716	4,552,055
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
TOTAL	21,630,016	12,786,224	15,935,481	31,626,622	20,974,985	27,835,580
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
\$ CHG 19-20 MINUS 18-19	3,056,538	365,788	-340,168	269,035	238,831	1,594,040
% CHG TOTAL AID	16.46	2.95	-2.09	0.86	1.15	6.07
\$ CHG H/O BLDG, REORG BLDG AID	455,304	479,138	-307,934	260,628	575,701	488,933
% CHG H/O BLDG, REORG BLDG AID	2.56	4.68	-2.21	0.92	3.44	2.14

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	141604 FRONTIER	141701 HOLLAND	141800 LACKAWANNA	141901 LANCASTER	142101 AKRON	142201 NORTH COLLINS
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	22,931,928	6,566,176	27,315,319	21,920,207	10,023,246	5,088,309
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	396,689	84,418	1,068,649	340,200	180,158	81,245
BOCES	2,254,593	1,529,395	1,541,907	2,460,902	996,966	769,444
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	705,629	0	802,716	924,634	268,607	86,532
PRIVATE EXCESS COST	872,691	142,618	1,341,375	1,088,576	347,253	190,095
HARDWARE & TECHNOLOGY	85,430	13,351	63,908	105,329	24,646	10,278
SOFTWARE, LIBRARY, TEXTBOOK	415,249	70,783	235,019	502,469	113,481	49,018
TRANSPORTATION INCL SUMMER	3,570,545	965,953	2,669,267	4,692,050	1,199,878	1,023,296
BUILDING + BLDG REORG INCENT	3,013,966	807,866	2,585,474	5,994,854	3,731,369	1,642,866
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	1,024,549	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	34,250,686	10,180,560	38,652,183	38,029,221	16,885,604	8,941,083
COMMUNITY SCHOOLS SETASIDE	0	0	644,465	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	23,103,917	6,724,992	29,185,513	22,194,133	10,243,531	5,206,493
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	396,689	84,418	1,068,649	340,200	180,158	81,245
BOCES	2,751,804	1,347,428	1,764,760	2,527,912	1,073,586	686,391
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	792,049	156,874	687,193	818,897	253,803	154,966
PRIVATE EXCESS COST	997,283	157,664	1,382,011	1,054,444	340,501	202,763
HARDWARE & TECHNOLOGY	84,293	13,464	63,544	105,026	24,349	9,970
SOFTWARE, LIBRARY, TEXTBOOK	415,249	70,783	235,019	502,469	113,481	49,018
TRANSPORTATION INCL SUMMER	3,437,291	1,137,868	2,734,716	5,038,590	1,232,471	1,050,838
BUILDING + BLDG REORG INCENT	3,300,358	1,358,024	4,891,863	5,945,169	3,577,953	524,219
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	1,085,813	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	35,571,229	11,054,721	43,114,109	38,523,782	17,036,399	7,964,201
COMMUNITY SCHOOLS SETASIDE	0	0	820,537	0	0	0
\$ CHG 19-20 MINUS 18-19	1,320,543	874,161	4,461,926	494,561	150,795	-976,882
% CHG TOTAL AID	3.86	8.59	11.54	1.30	0.89	-10.93
\$ CHG H/O BLDG, REORG BLDG AID	1,034,151	324,003	2,155,537	544,246	304,211	141,765
% CHG H/O BLDG, REORG BLDG AID	3.31	3.46	5.98	1.70	2.31	1.94

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	142301 ORCHARD PARK	142500 TONAWANDA	142601 KENMORE	142801 WEST SENECA	COUNTY TOTALS
SEE NOTE BELOW					
2018-19 BASE YEAR AIDS:					
FOUNDATION AID	15,869,857	13,333,863	38,974,699	33,967,839	927,714,383
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	264,600	257,022	887,210	635,047	25,410,670
BOCES	2,341,980	1,707,042	3,671,889	2,093,738	42,338,054
SPECIAL SERVICES	0	0	0	0	17,688,577
HIGH COST EXCESS COST	866,163	58,630	447,497	1,212,755	12,333,775
PRIVATE EXCESS COST	643,694	573,412	2,120,677	1,402,511	45,593,750
HARDWARE & TECHNOLOGY	71,939	32,972	176,460	112,780	2,425,357
SOFTWARE, LIBRARY, TEXTBOOK	427,310	153,076	720,760	562,036	10,950,547
TRANSPORTATION INCL SUMMER	3,410,638	843,709	4,633,793	4,128,840	112,926,938
BUILDING + BLDG REORG INCENT	3,716,935	3,140,635	8,367,398	3,786,824	206,673,956
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	62,861	0	10,898,174
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
TOTAL	27,613,116	20,098,361	60,063,244	47,902,370	1,415,499,321
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	19,012,892
2019-20 ESTIMATED AIDS:					
FOUNDATION AID	15,988,880	13,755,173	39,889,012	34,222,597	953,965,757
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	270,000	260,275	933,905	643,437	25,560,757
BOCES	2,151,682	1,784,940	3,282,160	2,479,628	43,934,059
SPECIAL SERVICES	0	0	0	0	17,536,639
HIGH COST EXCESS COST	795,963	51,090	538,935	1,099,431	12,921,761
PRIVATE EXCESS COST	633,024	593,365	2,274,734	1,391,278	48,426,808
HARDWARE & TECHNOLOGY	71,939	32,972	176,460	112,780	2,410,332
SOFTWARE, LIBRARY, TEXTBOOK	427,310	153,076	720,760	562,036	10,853,724
TRANSPORTATION INCL SUMMER	3,748,165	981,957	4,856,515	4,720,791	118,774,558
BUILDING + BLDG REORG INCENT	3,759,031	3,491,301	8,099,072	4,077,431	216,918,264
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	118,798	0	11,184,945
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
TOTAL	27,841,661	21,098,780	60,889,954	49,307,929	1,461,035,704
COMMUNITY SCHOOLS SETASIDE	0	0	301,599	0	22,335,558
% CHG 19-20 MINUS 18-19	228,545	1,000,419	826,710	1,405,559	45,536,383
% CHG TOTAL AID	0.83	4.98	1.38	2.93	
% CHG W/O BLDG, REORG BLDG AID	186,449	649,753	1,095,036	1,114,952	35,292,075
% CHG W/O BLDG, REORG BLDG AID	0.78	3.83	2.12	2.53	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	150203 CROWN POINT	150301 ELIZABETHTOWN	150601 KEENE	150801 MINERVA	150901 MORIAH	151001 NEWCOMB
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	3,702,831	2,827,436	441,537	902,338	8,299,208	319,168
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,424	124,480	10,800	13,500	163,268	2,700
BOCES	290,966	234,470	75,121	54,035	801,517	106,984
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	84,457	0	3,334	205,958	0
PRIVATE EXCESS COST	0	0	0	0	97,273	0
HARDWARE & TECHNOLOGY	4,131	2,090	0	0	13,417	0
SOFTWARE, LIBRARY, TEXTBOOK	21,982	20,130	11,516	7,927	54,964	5,835
TRANSPORTATION INCL SUMMER	337,678	249,232	15,247	17,322	772,704	10,217
BUILDING + BLDG REORG INCENT	302,499	288,991	364	57,018	2,285,811	93,028
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	100,000	170,528	285,697	75,884	70,000
SUPPLEMENTAL PUB EXCESS COST	1,248	0	1,555	0	0	0
TOTAL	4,797,759	3,931,286	726,668	1,341,171	12,770,004	607,932
COMMUNITY SCHOOLS SETASIDE	75,000	75,000	0	0	76,592	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	3,820,318	2,926,366	444,848	909,105	8,500,836	321,561
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,424	124,480	13,500	24,300	163,268	2,700
BOCES	334,787	220,919	79,144	65,912	863,022	119,661
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	64,219	0	317	226,169	0
PRIVATE EXCESS COST	0	0	0	0	101,419	0
HARDWARE & TECHNOLOGY	4,533	2,069	0	0	13,437	0
SOFTWARE, LIBRARY, TEXTBOOK	23,256	19,754	10,795	7,297	52,401	5,813
TRANSPORTATION INCL SUMMER	442,345	247,907	17,613	15,396	793,249	14,568
BUILDING + BLDG REORG INCENT	409,899	37,609	5,571	56,957	1,696,488	89,117
OPERATING REORG INCENTIVE	0	461,824	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	100,000	170,528	285,697	75,884	70,000
SUPPLEMENTAL PUB EXCESS COST	1,248	0	1,555	0	0	0
TOTAL	5,168,810	4,205,047	743,554	1,364,981	12,488,172	623,420
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	0	0	100,000	0
% CHG 19-20 MINUS 18-19	371,051	273,761	16,886	23,810	-281,832	15,488
% CHG TOTAL AID	7.73	6.96	2.32	1.78	-2.21	2.55
% CHG W/O BLDG, REORG BLDG AID	267,651	525,243	11,679	23,871	307,491	19,399
% CHG W/O BLDG, REORG BLDG AID	5.95	14.42	1.61	1.86	2.93	3.77

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	151102 LAKE PLACID	151401 SCHROON LAKE	151501 TICONDEROGA	151601 WESTPORT	151701 MILLSBORO	COUNTY TOTALS
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	1,839,102	730,987	5,516,081	1,601,405	1,746,496	27,926,589
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	405,000	0	64,800	151,200	25,138	1,027,310
BOCES	330,217	69,311	240,484	217,687	111,089	2,531,881
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	74,616	0	116,522	0	27,331	512,218
PRIVATE EXCESS COST	0	0	3,957	21,012	0	122,242
HARDWARE & TECHNOLOGY	0	0	761	811	0	23,210
SOFTWARE, LIBRARY, TEXTBOOK	50,818	20,957	63,926	15,188	20,571	293,814
TRANSPORTATION INCL SUMMER	51,965	27,855	364,702	118,925	113,313	2,073,360
BUILDING + BLDG REORG INCENT	438,424	49,048	1,528,479	133,212	324,659	5,501,533
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	150,669	181,474	247,326	109,232	127,909	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	0	6,599
TOTAL	3,340,811	1,079,632	8,147,038	2,372,468	2,496,706	41,611,475
COMMUNITY SCHOOLS SETASIDE	0	0	75,000	0	0	301,592
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	1,852,895	736,469	5,596,241	1,617,418	1,763,960	28,490,017
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	405,000	0	81,000	151,200	25,138	1,057,010
BOCES	355,892	104,052	279,521	247,669	163,552	2,834,131
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	70,132	0	100,554	10,629	24,586	496,606
PRIVATE EXCESS COST	0	0	16,328	20,084	0	137,830
HARDWARE & TECHNOLOGY	0	0	916	915	0	23,870
SOFTWARE, LIBRARY, TEXTBOOK	59,582	20,242	61,627	14,631	19,887	297,285
TRANSPORTATION INCL SUMMER	65,083	34,200	391,488	128,117	142,019	2,291,985
BUILDING + BLDG REORG INCENT	110,726	49,048	1,533,217	139,373	324,657	4,448,562
OPERATING REORG INCENTIVE	0	0	0	196,014	0	657,838
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	150,669	181,474	247,326	109,232	127,909	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	0	6,599
TOTAL	3,069,979	1,125,485	8,308,218	2,639,078	2,591,708	42,328,452
COMMUNITY SCHOOLS SETASIDE	0	0	100,000	0	0	400,000
% CHG 19-20 MINUS 18-19	-270,832	45,853	161,180	266,610	95,002	716,977
% CHG TOTAL AID	-8.11	4.25	1.98	11.24	3.81	
% CHG W/O BLDG, REORG BLDG AID	56,866	45,853	156,442	260,449	95,004	1,769,948
% CHG W/O BLDG, REORG BLDG AID	1.96	4.45	2.36	11.63	4.37	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	160101 TUPPER LAKE	160801 CHATEAUGAY	161201 SALMON RIVER	161401 SARANAC LAKE	161501 MALONE	161601 BRUSHTON MOIRA
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	6,746,671	5,350,413	19,243,927	6,814,487	24,407,195	9,572,081
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,907	264,663	152,513	137,700	490,300	95,060
BOCES	822,932	671,289	3,766,204	492,339	3,728,736	1,769,596
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	187,274	151,351	286,598	50,643	813,393	145,415
PRIVATE EXCESS COST	0	0	187,377	83,756	345,026	0
HARDWARE & TECHNOLOGY	8,923	8,700	32,617	74,325	42,801	15,669
SOFTWARE, LIBRARY, TEXTBOOK	60,161	34,990	116,037	844,147	180,337	58,667
TRANSPORTATION INCL SUMMER	372,316	493,014	844,147	426,708	1,886,784	95,146
BUILDING + BLDG REORG INCENT	205,493	741,053	4,398,869	1,316,371	3,676,916	2,185,748
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
TOTAL	8,501,677	7,715,473	29,060,543	9,623,993	35,571,188	14,793,372
COMMUNITY SCHOOLS SETASIDE	0	75,000	200,831	0	241,483	102,613
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	6,937,033	5,513,602	19,708,344	6,865,595	25,018,138	9,818,511
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,907	264,663	152,513	137,700	490,300	95,060
BOCES	974,674	715,172	3,254,298	517,128	4,371,145	2,008,253
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	171,809	160,270	276,672	72,666	854,333	132,354
PRIVATE EXCESS COST	0	0	105,154	112,047	398,073	0
HARDWARE & TECHNOLOGY	8,744	8,560	32,741	74,325	43,118	16,193
SOFTWARE, LIBRARY, TEXTBOOK	58,306	36,652	116,407	96,600	178,021	60,284
TRANSPORTATION INCL SUMMER	441,014	584,026	997,864	465,440	2,238,147	1,072,294
BUILDING + BLDG REORG INCENT	652,956	1,164,723	4,164,242	812,959	3,758,626	936,844
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
TOTAL	9,342,443	8,447,668	28,840,495	9,307,799	37,349,901	14,139,793
COMMUNITY SCHOOLS SETASIDE	0	100,000	200,831	0	241,483	102,613
% CHG 19-20 MINUS 18-19	840,766	732,195	-220,048	-316,194	1,778,713	-653,579
% CHG TOTAL AID	9.89	9.49	-0.76	-3.29	5.00	-4.42
% CHG W/O BLDG, REORG BLDG AID	393,303	308,525	14,579	187,218	1,697,003	595,325
% CHG W/O BLDG, REORG BLDG AID	4.74	4.42	0.06	2.25	5.32	4.72

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME	161801 ST REGIS FALLS	COUNTY TOTALS
SEE NOTE BELOW		
2018-19 BASE YEAR AIDS:		
FOUNDATION AID	3,492,773	75,627,547
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	41,103	1,279,246
BOCES	665,234	11,916,330
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	22,637	1,657,311
PRIVATE EXCESS COST	0	616,159
HARDWARE & TECHNOLOGY	4,384	113,084
SOFTWARE, LIBRARY, TEXTBOOK	23,156	547,667
TRANSPORTATION INCL SUMMER	295,347	5,269,162
BUILDING + BLDG REORG INCENT	522,335	13,046,785
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
TOTAL	5,155,955	110,422,201
COMMUNITY SCHOOLS SETASIDE	75,000	694,927
2019-20 ESTIMATED AIDS:		
FOUNDATION AID	3,604,388	77,465,611
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	41,103	1,279,246
BOCES	745,447	12,586,117
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	0	1,668,104
PRIVATE EXCESS COST	0	616,274
HARDWARE & TECHNOLOGY	4,428	113,784
SOFTWARE, LIBRARY, TEXTBOOK	22,409	568,679
TRANSPORTATION INCL SUMMER	327,342	6,128,127
BUILDING + BLDG REORG INCENT	993,795	12,484,145
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
TOTAL	5,827,898	113,255,997
COMMUNITY SCHOOLS SETASIDE	100,000	744,927
% CHG 19-20 MINUS 18-19	671,943	2,833,796
% CHG TOTAL AID	13.03	
% CHG W/O BLDG, REORG BLDG AID	200,483	3,396,436
% CHG W/O BLDG, REORG BLDG AID	4.33	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME	170301 WHEELERVILLE	170500 GLOVERSVILLE	170600 JOHNSTOWN	170801 MAYFIELD	170901 NORTHVILLE	171102 BROADALBIN-PER
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	1,043,619	29,420,161	15,390,150	7,132,977	3,074,503	11,118,721
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,539,699	207,446	128,256	48,600	763,594
BOCES	96,269	3,271,097	1,692,332	960,806	119,736	1,461,639
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,529,739	146,335	283,279	41,190	363,804
PRIVATE EXCESS COST	0	514,698	83,151	61,005	0	135,200
HARDWARE & TECHNOLOGY	0	54,593	29,495	2,647	1,841	30,343
SOFTWARE, LIBRARY, TEXTBOOK	11,418	215,709	125,596	54,448	31,821	137,943
TRANSPORTATION INCL SUMMER	101,960	1,743,208	1,774,863	916,146	284,384	1,682,108
BUILDING + BLDG REORG INCENT	212,756	7,604,886	1,136,839	484,433	236,747	4,142,783
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
TOTAL	1,609,720	45,893,790	20,586,207	10,023,997	3,913,546	19,836,135
COMMUNITY SCHOOLS SETASIDE	0	257,549	98,329	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	1,051,446	30,390,942	15,853,693	7,301,687	3,105,247	11,366,130
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,544,902	276,595	128,256	48,600	763,594
BOCES	119,092	3,632,582	2,268,887	993,824	157,566	1,466,113
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,480,322	125,970	272,836	33,352	198,970
PRIVATE EXCESS COST	0	555,407	132,832	63,960	0	146,818
HARDWARE & TECHNOLOGY	0	54,702	30,577	15,076	2,315	30,223
SOFTWARE, LIBRARY, TEXTBOOK	11,736	214,638	127,228	71,336	30,893	135,726
TRANSPORTATION INCL SUMMER	115,646	2,368,042	1,665,733	1,030,716	322,324	1,847,005
BUILDING + BLDG REORG INCENT	216,666	10,474,418	3,159,732	1,575,610	1,028,056	4,147,279
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
TOTAL	1,658,284	50,715,955	23,641,247	11,453,301	4,803,077	20,280,858
COMMUNITY SCHOOLS SETASIDE	0	257,549	100,000	0	0	0
% CHG 19-20 MINUS 18-19	48,564	4,822,165	3,055,040	1,429,304	889,531	444,723
% CHG TOTAL AID	3.02	10.51	14.84	14.26	22.73	2.24
% CHG W/O BLDG, REORG BLDG AID	44,654	1,952,633	1,032,147	338,127	98,222	440,227
% CHG W/O BLDG, REORG BLDG AID	3.20	5.10	5.31	3.54	2.67	2.81

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
SEE NOTE BELOW	
2018-19 BASE YEAR AIDS:	
FOUNDATION AID	67,180,131
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	2,687,595
BOCES	7,601,879
SPECIAL SERVICES	
HIGH COST EXCESS COST	2,364,347
PRIVATE EXCESS COST	794,054
HARDWARE & TECHNOLOGY	178,913
SOFTWARE, LIBRARY, TEXTBOOK	576,935
TRANSPORTATION INCL SUMMER	6,502,669
BUILDING + BLDG REORG INCENT	13,818,444
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
TOTAL	101,863,395
COMMUNITY SCHOOLS SETASIDE	355,878
2019-20 ESTIMATED AIDS:	
FOUNDATION AID	69,069,145
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	2,761,947
BOCES	8,818,064
SPECIAL SERVICES	
HIGH COST EXCESS COST	2,111,450
PRIVATE EXCESS COST	898,017
HARDWARE & TECHNOLOGY	132,893
SOFTWARE, LIBRARY, TEXTBOOK	591,557
TRANSPORTATION INCL SUMMER	7,349,466
BUILDING + BLDG REORG INCENT	20,601,761
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
TOTAL	112,552,722
COMMUNITY SCHOOLS SETASIDE	357,549
\$ CHG 19-20 MINUS 18-19	10,689,327
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	3,906,010
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	180202 ALEXANDER	180300 BATAVIA	180701 BYRON BERGEN	180901 ELBA	181001 LE ROY	181101 OAKFIELD ALABA
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	7,608,589	17,758,146	8,207,449	4,552,931	8,193,976	8,890,546
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,982	349,471	80,976	60,827	85,000	111,626
BOCES	863,336	2,857,956	1,579,336	484,862	1,491,773	963,763
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	169,411	107,948	39,640	80,135	485,424	145,444
PRIVATE EXCESS COST	33,411	259,572	245,867	31,999	315,138	272,854
HARDWARE & TECHNOLOGY	16,069	48,731	16,575	6,611	23,418	15,544
SOFTWARE, LIBRARY, TEXTBOOK	66,177	196,961	72,057	29,492	100,775	60,687
TRANSPORTATION INCL SUMMER	952,103	1,154,794	1,336,225	314,454	1,251,769	1,168,466
BUILDING + BLDG REORG INCENT	829,786	2,206,648	1,794,885	365,844	2,886,723	2,024,753
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,615,740	25,669,920	13,373,010	5,927,155	14,833,996	13,656,683
COMMUNITY SCHOOLS SETASIDE	0	116,085	0	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	7,773,072	18,477,592	8,383,199	4,649,740	8,378,050	9,072,941
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,982	369,252	80,976	60,827	85,000	111,626
BOCES	1,081,760	3,114,799	1,630,590	535,032	1,485,165	1,091,123
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	169,156	272,385	128,519	55,944	123,207	131,509
PRIVATE EXCESS COST	32,933	299,943	262,465	31,778	322,558	275,852
HARDWARE & TECHNOLOGY	12,902	48,992	15,943	6,979	23,077	15,374
SOFTWARE, LIBRARY, TEXTBOOK	62,863	193,716	70,110	31,245	98,474	62,794
TRANSPORTATION INCL SUMMER	1,079,071	1,179,170	1,403,460	333,893	1,479,647	1,331,222
BUILDING + BLDG REORG INCENT	863,377	1,592,634	1,687,562	280,943	2,462,135	2,084,507
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,158,116	26,237,876	13,665,831	5,988,381	14,457,313	14,177,248
COMMUNITY SCHOOLS SETASIDE	0	116,085	0	0	0	0
\$ CHG 19-20 MINUS 18-19	542,376	567,956	292,821	61,226	-376,683	520,565
% CHG TOTAL AID	5.11	2.21	2.19	1.03	-2.54	3.81
\$ CHG W/O BLDG, REORG BLDG AID	508,785	1,221,970	400,144	146,127	47,905	460,511
% CHG W/O BLDG, REORG BLDG AID	5.20	5.21	3.46	2.63	0.40	3.96

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME	181201 PAVILION	181302 PEMBROKE	COUNTY TOTALS
SEE NOTE BELOW			
2018-19 BASE YEAR AIDS:			
FOUNDATION AID	7,315,435	8,839,548	71,366,620
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	96,617	195,381	1,056,880
BOCES	1,297,948	1,169,081	10,708,055
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	150,886	118,614	1,297,502
PRIVATE EXCESS COST	82,946	132,208	1,376,971
HARDWARE & TECHNOLOGY	12,410	16,528	155,886
SOFTWARE, LIBRARY, TEXTBOOK	53,661	75,845	655,255
TRANSPORTATION INCL SUMMER	959,999	1,306,904	8,444,714
BUILDING + BLDG REORG INCENT	23,366	1,880,953	12,012,958
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	9,993,268	13,735,062	107,804,834
COMMUNITY SCHOOLS SETASIDE	0	0	116,085
2019-20 ESTIMATED AIDS:			
FOUNDATION AID	7,472,089	9,018,287	73,224,970
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	96,617	195,381	1,076,661
BOCES	1,268,359	1,004,298	11,211,126
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	100,916	106,916	1,088,552
PRIVATE EXCESS COST	81,435	131,624	1,443,588
HARDWARE & TECHNOLOGY	12,075	16,296	154,043
SOFTWARE, LIBRARY, TEXTBOOK	52,282	74,917	649,403
TRANSPORTATION INCL SUMMER	993,241	1,317,569	9,117,273
BUILDING + BLDG REORG INCENT	523,269	1,789,212	11,243,939
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	10,600,283	13,654,500	109,939,548
COMMUNITY SCHOOLS SETASIDE	0	0	116,085
% CHG 19-20 MINUS 18-19	607,015	-80,562	2,134,714
% CHG TOTAL AID	6.07	-0.59	
% CHG W/O BLDG, REORG BLDG AID	107,112	11,179	2,903,733
% CHG W/O BLDG, REORG BLDG AID	1.07	0.09	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME	190301 CAIRO-DURHAM	190401 CATSKILL	190501 COXSACKIE ATHE	190701 GREENVILLE	190901 HUNTER TANNERS	191401 WINDHAM ASHLAN
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	10,379,692	10,452,527	6,759,622	8,074,993	1,606,073	1,065,370
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,824	104,552	0	110,592	45,900	0
BOCES	915,799	981,742	1,253,917	925,803	171,521	127,498
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	155,376	173,173	48,246	61,482	2,087	16,367
PRIVATE EXCESS COST	487,660	853,133	436,953	351,342	18,348	6,816
HARDWARE & TECHNOLOGY	15,219	17,713	17,584	16,604	0	0
SOFTWARE, LIBRARY, TEXTBOOK	98,728	117,921	110,985	95,049	33,174	22,732
TRANSPORTATION INCL SUMMER	1,184,014	1,508,574	1,016,731	1,412,737	66,229	44,750
BUILDING + BLDG REORG INCENT	1,010,871	3,915,450	423,104	1,115,302	134,515	90,957
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	14,493,325	18,313,360	10,233,859	12,445,408	2,287,903	1,575,466
COMMUNITY SCHOOLS SETASIDE	0	75,000	0	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	10,646,076	10,753,448	6,954,864	8,292,799	1,618,118	1,073,360
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,824	115,007	0	110,592	45,900	0
BOCES	849,959	989,941	1,067,723	1,114,736	198,384	124,201
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	140,682	285,709	56,313	91,094	2,146	15,647
PRIVATE EXCESS COST	506,303	854,474	422,707	340,132	16,416	14,044
HARDWARE & TECHNOLOGY	15,664	18,388	18,135	16,506	0	0
SOFTWARE, LIBRARY, TEXTBOOK	98,809	114,795	108,494	91,531	32,252	23,563
TRANSPORTATION INCL SUMMER	1,500,532	1,611,878	1,089,814	1,401,483	66,186	49,513
BUILDING + BLDG REORG INCENT	1,040,908	3,639,630	1,366,245	1,404,870	114,268	90,464
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	15,044,899	18,571,845	11,251,012	13,145,247	2,303,726	1,591,768
COMMUNITY SCHOOLS SETASIDE	0	100,000	0	0	0	0
% CHG 19-20 MINUS 18-19	551,574	258,485	1,017,153	699,839	15,823	16,302
% CHG TOTAL AID	3.81	1.41	9.94	5.62	0.69	1.03
% CHG W/O BLDG, REORG BLDG AID	521,537	534,305	74,012	410,271	36,070	16,795
% CHG W/O BLDG, REORG BLDG AID	3.87	3.71	0.75	3.62	1.68	1.13

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0150C
COUNTY -- GREENE

DB ED: 0150C

STATE OF NEW YORK
2019-20 STATE AID PROJECTIONS

SA ED: 177 PY ED: 199 03/30/19 PAGE 47
RUN NO. SA192-0

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
SEE NOTE BELOW	
2018-19 BASE YEAR AIDS:	
FOUNDATION AID	38,338,277
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	322,868
BOCES	4,376,280
SPECIAL SERVICES	
HIGH COST EXCESS COST	456,731
PRIVATE EXCESS COST	2,154,252
HARDWARE & TECHNOLOGY	67,120
SOFTWARE LIBRARY TEXTBOOK	478,582
TRANSPORTATION INCL SUMMER	5,233,032
BUILDING + BLDG REORG INCENT	6,690,199
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	59,349,321
COMMUNITY SCHOOLS SETASIDE	75,000
2019-20 ESTIMATED AIDS:	
FOUNDATION AID	39,338,665
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	333,323
BOCES	4,344,944
SPECIAL SERVICES	
HIGH COST EXCESS COST	591,591
PRIVATE EXCESS COST	2,154,076
HARDWARE & TECHNOLOGY	68,693
SOFTWARE LIBRARY TEXTBOOK	469,444
TRANSPORTATION INCL SUMMER	5,719,406
BUILDING + BLDG REORG INCENT	7,656,385
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	61,908,497
COMMUNITY SCHOOLS SETASIDE	100,000
\$ CHG 19-20 MINUS 18-19	2,559,176
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	1,592,990
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0150C
COUNTY -- HAMILTON

DB ED: 0150C

STATE OF NEW YORK
2019-20 STATE AID PROJECTIONS

SA ED: 177 PY ED: 199 03/30/19 PAGE 48
RUN NO. SA192-0

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	200401 INDIAN LAKE	200601 LAKE PLEASANT	200701 LONG LAKE	200901 HELLS	COUNTY TOTALS
SEE NOTE BELOW					
2018-19 BASE YEAR AIDS:					
FOUNDATION AID	469,267	323,070	260,690	840,762	1,893,789
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0
BOCES	95,863	21,158	59,023	84,376	260,420
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	0	0
PRIVATE EXCESS COST	2,837	0	0	0	2,837
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE LIBRARY TEXTBOOK	6,699	6,359	4,441	10,138	27,637
TRANSPORTATION INCL SUMMER	17,903	22,629	4,678	15,216	60,426
BUILDING + BLDG REORG INCENT	22,160	59,677	16,983	70,923	169,743
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	838,572	612,901	547,902	1,228,547	3,227,922
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0
2019-20 ESTIMATED AIDS:					
FOUNDATION AID	472,786	325,493	262,645	847,067	1,907,991
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	18,900	0	0	18,900
BOCES	111,244	24,079	50,060	116,294	301,677
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	0	0
PRIVATE EXCESS COST	2,730	0	0	0	2,730
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE LIBRARY TEXTBOOK	9,337	6,052	4,515	10,211	30,115
TRANSPORTATION INCL SUMMER	23,925	25,228	6,192	30,658	85,703
BUILDING + BLDG REORG INCENT	22,162	59,675	15,184	70,371	167,392
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	865,427	639,735	540,683	1,281,733	3,327,578
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0
\$ CHG 19-20 MINUS 18-19	26,855	26,834	-7,219	53,186	99,656
% CHG TOTAL AID	3.20	4.38	-1.32	4.33	
\$ CHG W/O BLDG, REORG BLDG AID	26,853	26,836	-5,420	53,738	102,007
% CHG W/O BLDG, REORG BLDG AID	3.29	4.85	-1.02	4.64	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, WEST CANADA YA, FRANKFORT-SCHU, HERKIMER, LITTLE FALLS, DOLGEVILLE, 211003, 211103. Rows include 2018-19 Base Year Aids (Foundation Aid, Full Day K Conversion, etc.), 2019-20 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, VAN HORNSVILLE, TOWN OF WEBB, MT MARKHAM CSD, CENTRAL VALLEY, COUNTY TOTALS. Rows include 2018-19 Base Year Aids, 2019-20 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - JEFFERSON

2019-20 STATE AID PROJECTIONS

RUN NO. SA192-0

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	220101 S. JEFFERSON	220202 ALEXANDRIA	220301 INDIAN RIVER	220401 GENERAL BROWN	220701 THOUSAND ISLAN	220909 BELLEVILLE-HEN
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	16,482,955	3,520,794	39,050,231	10,201,254	6,502,142	3,229,565
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	285,307	48,735	915,415	162,104	0	107,310
BOCES	1,513,753	305,780	4,998,042	968,553	531,911	259,038
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	569,763	0	865,433	234,994	74,924	15,565
PRIVATE EXCESS COST	0	0	0	0	0	166,686
HARDWARE & TECHNOLOGY	34,618	3,215	6,130	22,759	5,516	3,033
SOFTWARE, LIBRARY, TEXTBOOK	149,454	40,956	280,180	116,972	71,994	36,598
TRANSPORTATION INCL SUMMER	2,192,242	502,574	5,532,986	991,429	656,629	339,625
BUILDING + BLDG REORG INCENT	3,527,057	455,660	7,239,981	1,113,785	1,239,410	844,541
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
TOTAL	24,755,149	4,882,034	58,888,398	13,811,850	9,082,726	5,005,241
COMMUNITY SCHOOLS SETASIDE	0	0	404,452	0	0	75,000
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	16,976,873	3,556,000	39,931,008	10,433,122	6,567,163	3,286,859
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	285,307	48,735	915,415	224,186	0	107,310
BOCES	1,722,622	351,705	4,324,294	1,091,166	550,431	281,629
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	514,723	10,131	877,367	258,331	63,692	18,364
PRIVATE EXCESS COST	0	0	0	0	0	176,190
HARDWARE & TECHNOLOGY	34,102	2,724	78,868	22,858	5,718	3,582
SOFTWARE, LIBRARY, TEXTBOOK	146,174	38,591	302,304	115,965	70,378	36,879
TRANSPORTATION INCL SUMMER	2,297,837	457,533	5,636,737	1,134,197	659,631	390,823
BUILDING + BLDG REORG INCENT	3,526,487	518,556	6,958,799	1,781,869	1,470,685	872,832
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
TOTAL	25,504,125	4,985,295	59,024,792	15,061,694	9,387,698	5,177,745
COMMUNITY SCHOOLS SETASIDE	0	0	404,452	0	0	100,000
\$ CHG 19-20 MINUS 18-19	748,976	103,261	136,394	1,249,844	304,972	172,504
% CHG TOTAL AID	3.03	2.12	0.23	9.05	3.36	3.45
\$ CHG W/O BLDG, REORG BLDG AID	749,546	40,365	417,576	581,760	73,697	144,213
% CHG W/O BLDG, REORG BLDG AID	3.53	0.91	0.81	4.58	0.94	3.47

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - JEFFERSON

2019-20 STATE AID PROJECTIONS

RUN NO. SA192-0

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	221001 SACKETS HARBOR	221301 LYME	221401 LA FARGEVILLE	222000 WATERTOWN	222201 CARTHAGE	COUNTY TOTALS
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	2,800,979	2,535,467	4,363,884	32,877,185	29,915,296	151,479,752
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	113,616	35,649	77,943	1,511,488	1,312,233	4,569,800
BOCES	235,108	176,041	289,956	2,391,343	2,563,920	14,233,445
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	52,599	10,634	18,835	559,190	1,041,890	3,443,827
PRIVATE EXCESS COST	0	0	0	47,086	114,118	327,890
HARDWARE & TECHNOLOGY	5,197	2,199	2,249	78,935	64,574	228,425
SOFTWARE, LIBRARY, TEXTBOOK	35,655	27,468	43,545	344,634	255,851	1,403,307
TRANSPORTATION INCL SUMMER	283,209	231,476	329,482	2,767,897	5,212,936	19,044,688
BUILDING + BLDG REORG INCENT	661,722	456,226	1,003,400	4,402,864	3,864,802	24,809,448
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	62,551	0	0	0	62,551
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895
TOTAL	4,188,085	3,557,009	6,129,294	44,980,622	44,346,620	219,627,028
COMMUNITY SCHOOLS SETASIDE	0	75,000	75,000	222,343	273,578	1,125,373
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	2,884,816	2,585,821	4,525,816	34,100,460	30,650,756	155,498,694
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	113,616	35,649	77,943	3,570,540	1,312,233	6,690,934
BOCES	319,211	275,648	370,358	2,691,928	2,788,896	14,767,888
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	55,380	6,248	12,906	541,018	901,075	3,259,235
PRIVATE EXCESS COST	0	0	0	46,379	118,772	341,341
HARDWARE & TECHNOLOGY	5,464	2,553	6,282	80,472	64,938	307,561
SOFTWARE, LIBRARY, TEXTBOOK	32,943	27,017	40,027	349,388	257,017	1,416,683
TRANSPORTATION INCL SUMMER	337,552	251,487	354,542	2,673,866	5,174,555	19,358,760
BUILDING + BLDG REORG INCENT	454,397	456,345	936,142	5,166,080	4,562,251	26,704,443
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	62,551	0	0	0	62,551
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895
TOTAL	4,203,379	3,722,617	6,324,016	49,220,131	45,830,493	228,441,985
COMMUNITY SCHOOLS SETASIDE	0	100,000	100,000	222,343	273,578	1,200,373
\$ CHG 19-20 MINUS 18-19	15,294	165,608	194,722	4,239,509	1,483,873	8,814,957
% CHG TOTAL AID	0.37	4.66	3.18	9.43	3.35	3.98
\$ CHG W/O BLDG, REORG BLDG AID	222,619	165,489	261,980	3,476,293	786,424	6,919,962
% CHG W/O BLDG, REORG BLDG AID	6.31	5.34	5.11	8.57	1.94	3.16

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 230201 COPENHAGEN, 230301 HARRISVILLE, 230901 LOWVILLE, 231101 SOUTH LEWIS, 231301 BEAVER RIVER, COUNTY TOTALS. Rows include 2018-19 BASE YEAR AIDS, 2019-20 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 240101 AVON, 240201 CALEDONIA MUMF, 240401 GENESEO, 240801 LIVONIA, 240901 MOUNT MORRIS, 241001 DANSVILLE. Rows include 2018-19 BASE YEAR AIDS, 2019-20 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME	241101 DALTON-NUNDA	241701 YORK	COUNTY TOTALS
SEE NOTE BELOW			
2018-19 BASE YEAR AIDS:			
FOUNDATION AID	9,174,387	6,953,143	65,407,582
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	318,269	124,245	1,637,464
BOCES	861,858	999,089	8,443,718
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	129,055	57,259	1,476,661
PRIVATE EXCESS COST	115,510	50,490	1,279,506
HARDWARE & TECHNOLOGY	11,978	12,892	133,672
SOFTWARE LIBRARY, TEXTBOOK	52,414	51,553	608,147
TRANSPORTATION INCL SUMMER	937,417	807,650	7,560,059
BUILDING + BLDG REORG INCENT	1,331,313	984,322	11,346,529
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
TOTAL	12,932,201	10,040,643	97,897,586
COMMUNITY SCHOOLS SETASIDE	75,000	0	286,766
2019-20 ESTIMATED AIDS:			
FOUNDATION AID	9,378,374	7,098,738	67,056,347
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	318,269	124,245	1,637,464
BOCES	1,034,695	966,463	9,050,126
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	132,620	27,892	1,662,641
PRIVATE EXCESS COST	121,224	111,479	1,374,751
HARDWARE & TECHNOLOGY	11,300	12,974	132,548
SOFTWARE LIBRARY, TEXTBOOK	48,732	57,639	610,608
TRANSPORTATION INCL SUMMER	1,178,401	892,895	8,587,258
BUILDING + BLDG REORG INCENT	1,168,278	843,709	8,976,825
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
TOTAL	13,391,893	10,136,034	99,092,816
COMMUNITY SCHOOLS SETASIDE	100,000	0	336,766
% CHG 19-20 MINUS 18-19	459,692	95,391	1,195,230
% CHG TOTAL AID	3.55	0.95	
% CHG W/O BLDG, REORG BLDG AID	622,727	236,004	3,564,934
% CHG W/O BLDG, REORG BLDG AID	3.37	2.61	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME	250109 BROOKFIELD	250201 CAZENOVIA	250301 DE RUYTER	250401 MORRISVILLE EA	250701 HAMILTON	250901 CANASTOTA
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	2,766,228	6,312,620	4,326,183	7,452,768	3,348,139	10,451,742
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	30,843	0	313,099	95,225	61,160	55,488
BOCES	400,570	582,237	444,121	807,730	465,536	1,596,949
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	71,413	62,189	29,273	123,571	61,909	290,585
PRIVATE EXCESS COST	0	108,153	0	89,034	54,553	241,674
HARDWARE & TECHNOLOGY	4,132	12,780	5,684	10,986	8,054	25,174
SOFTWARE LIBRARY, TEXTBOOK	17,253	119,770	28,167	48,124	43,991	108,613
TRANSPORTATION INCL SUMMER	510,763	1,021,300	629,649	1,204,751	353,230	1,758,476
BUILDING + BLDG REORG INCENT	576,536	1,460,220	471,411	1,628,947	577,613	1,764,940
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
TOTAL	4,377,738	9,682,269	6,406,434	11,461,136	4,981,915	16,292,650
COMMUNITY SCHOOLS SETASIDE	75,000	0	75,000	75,000	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	2,861,719	6,375,745	4,457,358	7,649,299	3,446,983	10,672,278
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	30,843	0	313,099	99,759	69,500	55,488
BOCES	450,611	592,309	540,913	958,501	456,569	1,918,225
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	73,598	96,592	34,425	106,059	86,376	249,570
PRIVATE EXCESS COST	0	103,505	0	88,604	54,598	240,569
HARDWARE & TECHNOLOGY	4,155	19,905	5,463	11,025	8,984	25,010
SOFTWARE LIBRARY, TEXTBOOK	17,010	114,953	27,060	52,128	45,371	108,478
TRANSPORTATION INCL SUMMER	491,350	1,181,795	715,724	1,227,078	472,729	1,754,297
BUILDING + BLDG REORG INCENT	344,790	1,356,957	458,716	1,766,203	577,614	1,774,007
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
TOTAL	4,274,076	9,841,761	6,711,609	11,958,656	5,226,454	16,297,922
COMMUNITY SCHOOLS SETASIDE	100,000	0	100,000	100,000	0	0
% CHG 19-20 MINUS 18-19	-103,662	159,492	305,171	497,520	244,539	5,272
% CHG TOTAL AID	-2.37	1.65	4.76	4.34	4.91	0.03
% CHG W/O BLDG, REORG BLDG AID	128,084	262,755	317,866	360,264	244,538	496,205
% CHG W/O BLDG, REORG BLDG AID	3.37	3.20	5.36	3.66	5.55	3.42

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0150C DB ED: 0150C STATE OF NEW YORK SA ED: 177 PY ED: 199 03/30/19 PAGE 57
 COUNTY - MADISON 2019-20 STATE AID PROJECTIONS RUN NO. SA192-0
 2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	251101 MADISON	251400 ONEIDA CITY	251501 STOCKBRIDGE VA	251601 CHITTENANGO	COUNTY TOTALS
SEE NOTE BELOW					
2018-19 BASE YEAR AIDS:					
FOUNDATION AID	4,182,313	16,658,592	5,030,491	13,198,728	73,727,804
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	269,827	175,175	69,466	0	1,070,283
BOCES	516,085	2,166,089	863,084	1,251,249	9,093,650
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	114,482	589,201	14,489	276,088	1,633,203
PRIVATE EXCESS COST	0	231,797	31,452	22,291	778,954
HARDWARE & TECHNOLOGY	8,280	40,879	8,405	35,213	166,588
SOFTWARE, LIBRARY, TEXTBOOK	34,756	167,198	33,678	158,550	757,105
TRANSPORTATION INCL SUMMER	400,432	1,949,908	729,464	2,353,484	10,909,457
BUILDING + BLDG REORG INCENT	234,690	3,625,325	994,994	3,042,504	14,377,180
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	158,847
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
TOTAL	5,760,865	25,604,164	7,775,523	20,338,107	112,680,801
COMMUNITY SCHOOLS SETASIDE	75,000	0	75,000	0	375,000
2019-20 ESTIMATED AIDS:					
FOUNDATION AID	4,312,569	17,195,731	5,224,668	13,360,061	75,556,411
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	274,117	274,186	69,466	0	1,186,458
BOCES	601,504	2,503,085	1,006,946	1,414,323	10,442,986
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	130,454	423,388	12,981	309,715	1,523,158
PRIVATE EXCESS COST	46,829	238,126	32,894	27,054	832,179
HARDWARE & TECHNOLOGY	8,222	39,785	8,355	35,890	166,794
SOFTWARE, LIBRARY, TEXTBOOK	34,278	160,616	33,493	156,411	749,798
TRANSPORTATION INCL SUMMER	482,751	2,363,666	802,894	2,526,046	12,018,330
BUILDING + BLDG REORG INCENT	1,701,743	3,159,756	1,069,507	1,926,457	13,635,750
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	158,847
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
TOTAL	7,592,467	26,358,339	8,261,204	19,755,957	116,278,441
COMMUNITY SCHOOLS SETASIDE	100,000	0	100,000	0	500,000
% CHG 19-20 MINUS 18-19	1,831,602	754,175	485,681	-582,150	3,597,640
% CHG TOTAL AID	31.79	2.95	6.25	-2.86	
% CHG W/O BLDG, REORG BLDG AID	364,549	1,219,744	411,168	533,897	4,339,070
% CHG W/O BLDG, REORG BLDG AID	8.60	5.55	6.06	3.09	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0150C DB ED: 0150C STATE OF NEW YORK SA ED: 177 PY ED: 199 03/30/19 PAGE 58
 COUNTY - MONROE 2019-20 STATE AID PROJECTIONS RUN NO. SA192-0
 2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	260101 BRIGHTON	260401 GATES CHILI	260501 GREECE	260801 E. IRONDEQUOIT	260803 W. IRONDEQUOIT	260901 HONEOYE FALLS
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	7,960,930	22,654,430	61,468,232	14,887,979	15,738,018	8,532,156
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	900,000	1,143,107	236,197	0	75,937
BOCES	1,661,291	3,808,080	7,023,293	4,350,035	2,831,848	1,629,991
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	461,225	2,485,697	1,985,507	1,005,008	702,719	547,493
PRIVATE EXCESS COST	489,195	694,492	1,348,947	627,914	319,108	230,538
HARDWARE & TECHNOLOGY	88,612	79,689	217,715	60,947	68,929	39,487
SOFTWARE, LIBRARY, TEXTBOOK	348,908	355,665	927,929	248,204	295,651	185,834
TRANSPORTATION INCL SUMMER	2,373,604	4,440,827	10,979,378	3,078,818	1,874,655	1,812,870
BUILDING + BLDG REORG INCENT	2,197,779	4,480,680	15,598,899	7,853,612	3,097,204	4,446,694
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	1,154,706	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	15,581,544	41,054,266	100,693,007	32,348,714	24,928,132	17,501,000
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	8,210,679	23,017,036	63,195,939	15,331,178	16,312,295	8,625,914
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	900,000	1,157,225	236,197	0	75,937
BOCES	2,215,121	3,798,759	7,609,390	3,370,789	3,620,096	1,697,069
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	474,782	2,351,204	2,017,904	917,684	674,962	462,139
PRIVATE EXCESS COST	480,563	771,503	1,464,098	623,006	392,658	216,456
HARDWARE & TECHNOLOGY	89,615	77,225	219,478	61,746	70,823	38,906
SOFTWARE, LIBRARY, TEXTBOOK	350,700	344,047	938,404	263,909	300,271	183,511
TRANSPORTATION INCL SUMMER	2,527,300	4,999,060	12,493,588	3,449,401	1,867,891	1,982,182
BUILDING + BLDG REORG INCENT	2,327,779	5,060,982	11,134,974	8,608,298	3,119,110	3,035,371
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	1,154,706	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	16,676,539	42,474,522	100,231,000	32,862,208	26,358,106	16,313,485
COMMUNITY SCHOOLS SETASIDE	0	0	535,333	0	0	0
% CHG 19-20 MINUS 18-19	1,094,995	1,420,256	-462,007	513,494	1,429,974	-1,187,515
% CHG TOTAL AID	7.03	3.46	-0.46	1.59	5.74	-6.79
% CHG W/O BLDG, REORG BLDG AID	964,995	839,954	4,001,918	-241,192	1,408,068	223,808
% CHG W/O BLDG, REORG BLDG AID	7.21	2.30	4.70	-0.98	6.45	1.71

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	261001	261101	261201	261301	261313	261401
DISTRICT NAME	SPENCERPORT	HILTON	PENFIELD	FAIRPORT	EAST ROCHESTER	PITTSFORD
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	20,836,734	21,751,186	13,503,693	23,447,932	6,531,272	9,070,902
FULL DAY K CONVERSION	0	0	0	0	0	735,994
UNIVERSAL PRE-KINDERGARTEN	0	286,944	0	360,000	139,698	0
BOCES	3,072,230	3,429,044	3,089,192	3,195,884	1,059,305	2,295,890
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	955,615	1,315,940	682,577	2,177,764	291,531	392,132
PRIVATE EXCESS COST	250,488	272,811	403,438	536,589	187,310	269,237
HARDWARE & TECHNOLOGY	66,366	85,017	96,475	96,515	17,940	87,488
SOFTWARE LIBRARY TEXTBOOK	302,633	365,537	411,517	488,823	85,742	497,096
TRANSPORTATION INCL SUMMER	3,284,920	4,379,265	3,078,138	4,285,825	578,861	3,447,094
BUILDING + BLDG REORG INCENT	6,090,481	6,430,418	6,590,539	5,304,956	2,389,880	6,988,890
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	325,321	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	34,859,467	38,310,162	27,855,569	39,894,288	11,606,760	23,784,723
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	21,249,885	22,241,027	13,669,735	23,684,614	6,607,358	9,173,265
FULL DAY K CONVERSION	0	0	0	0	0	478,396
UNIVERSAL PRE-KINDERGARTEN	0	286,944	0	360,000	156,349	0
BOCES	2,647,127	3,348,791	3,070,270	3,561,441	1,113,668	3,343,961
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	970,889	1,101,415	650,552	2,019,740	403,733	836,227
PRIVATE EXCESS COST	242,848	274,558	401,417	538,857	181,807	277,085
HARDWARE & TECHNOLOGY	67,743	84,869	98,474	95,387	18,202	90,283
SOFTWARE LIBRARY TEXTBOOK	301,140	369,201	411,974	478,157	83,844	493,262
TRANSPORTATION INCL SUMMER	3,392,311	4,529,724	3,625,803	5,024,564	634,966	3,743,156
BUILDING + BLDG REORG INCENT	6,870,570	2,902,773	6,520,827	6,474,556	1,650,466	6,729,668
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	325,321	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	35,745,313	35,160,302	28,488,756	42,237,316	11,175,714	25,165,903
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG 19-20 MINUS 18-19	885,846	-3,149,860	633,187	2,343,028	-431,046	1,381,180
% CHG TOTAL AID	2.54	-8.22	2.27	5.87	-3.71	5.81
\$ CHG W/O BLDG, REORG BLDG AID	105,757	377,785	702,899	1,173,428	308,368	1,640,402
% CHG W/O BLDG, REORG BLDG AID	0.37	1.19	3.31	3.39	3.35	9.77

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	261501	261600	261701	261801	261901	262001
DISTRICT NAME	CHURCHVILLE CH	ROCHESTER	RUSH HENRIETTA	BROCKPORT	WEBSTER	WHEATLAND CHIL
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	22,265,859	434,352,288	20,202,948	27,810,896	28,819,118	4,322,914
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	34,823,720	555,039	359,327	342,900	0
BOCES	2,876,493	3,418,416	3,418,416	3,460,494	6,379,843	1,121,295
SPECIAL SERVICES	0	10,905,263	0	0	0	0
HIGH COST EXCESS COST	1,016,036	8,673,459	1,608,813	1,042,544	1,516,465	150,740
PRIVATE EXCESS COST	691,371	8,608,754	512,012	515,146	830,458	140,909
HARDWARE & TECHNOLOGY	72,643	251,136	71,615	62,778	138,263	7,250
SOFTWARE LIBRARY TEXTBOOK	324,277	2,673,541	442,720	269,867	718,046	47,518
TRANSPORTATION INCL SUMMER	4,864,171	68,900,311	6,080,378	4,872,853	7,144,019	717,490
BUILDING + BLDG REORG INCENT	8,175,313	57,587,228	3,797,694	3,166,518	7,055,733	1,131,693
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	13,210,428	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	181,923
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	40,286,163	639,982,128	36,689,635	41,560,423	52,944,845	7,821,732
COMMUNITY SCHOOLS SETASIDE	0	12,203,838	0	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	22,641,203	447,476,873	20,813,120	28,117,917	29,035,261	4,420,292
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	34,823,720	555,039	359,327	342,900	0
BOCES	3,366,681	3,853,681	2,853,681	3,799,895	4,829,025	1,478,840
SPECIAL SERVICES	0	10,567,650	0	0	0	0
HIGH COST EXCESS COST	1,010,052	9,122,899	1,689,298	891,339	1,429,219	126,579
PRIVATE EXCESS COST	670,096	10,022,267	528,188	674,766	832,230	124,878
HARDWARE & TECHNOLOGY	72,749	688,882	76,398	62,803	138,172	10,269
SOFTWARE LIBRARY TEXTBOOK	320,864	2,693,291	451,017	266,249	709,929	53,432
TRANSPORTATION INCL SUMMER	5,036,906	72,307,139	6,687,566	5,310,545	7,540,670	836,094
BUILDING + BLDG REORG INCENT	8,244,674	76,637,254	4,044,792	3,670,278	7,939,602	1,322,276
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	10,741,940	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	181,923
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	41,363,225	675,092,905	37,699,489	43,153,079	52,798,008	8,554,583
COMMUNITY SCHOOLS SETASIDE	0	14,374,405	189,986	0	0	0
% CHG 19-20 MINUS 18-19	1,077,062	35,110,777	1,009,854	1,592,656	-146,837	732,851
% CHG TOTAL AID	2.67	5.49	2.75	3.83	-0.28	9.37
\$ CHG W/O BLDG, REORG BLDG AID	1,007,701	16,060,751	762,756	1,088,896	-1,030,706	542,268
% CHG W/O BLDG, REORG BLDG AID	3.14	2.76	2.32	2.84	-2.25	8.11

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2018-19 BASE YEAR AIDS:	
FOUNDATION AID	764,157,487
FULL DAY K CONVERSION	735,994
UNIVERSAL PRE-KINDERGARTEN	39,222,769
BOCES	54,702,624
SPECIAL SERVICES	10,905,263
HIGH COST EXCESS COST	27,009,265
PRIVATE EXCESS COST	16,928,717
HARDWARE & TECHNOLOGY	1,606,865
SOFTWARE, LIBRARY, TEXTBOOK	8,983,508
TRANSPORTATION INCL SUMMER	136,193,477
BUILDING + BLDG REORG INCENT	152,384,211
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	13,210,428
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	1,227,702,558
COMMUNITY SCHOOLS SETASIDE	12,203,838
2019-20 ESTIMATED AIDS:	
FOUNDATION AID	783,823,591
FULL DAY K CONVERSION	478,396
UNIVERSAL PRE-KINDERGARTEN	39,253,638
BOCES	55,724,564
SPECIAL SERVICES	10,567,650
HIGH COST EXCESS COST	27,163,602
PRIVATE EXCESS COST	18,713,576
HARDWARE & TECHNOLOGY	2,063,128
SOFTWARE, LIBRARY, TEXTBOOK	9,006,502
TRANSPORTATION INCL SUMMER	146,057,666
BUILDING + BLDG REORG INCENT	166,294,250
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	10,741,940
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	1,271,550,453
COMMUNITY SCHOOLS SETASIDE	15,099,724
\$ CHG 19-20 MINUS 18-19	43,847,895
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	29,937,856
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	270100	270301	270601	270701	271201	COUNTY
DISTRICT NAME	AMSTERDAM	CANAJOHARIE	FONDA FULTONVI	FORT PLAIN	OP-EPH-ST JHNS	TOTALS
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	30,744,842	8,771,488	11,377,721	9,611,433	9,033,734	69,539,218
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,004,118	348,112	390,003	430,702	137,627	3,310,562
BOCES	3,275,838	1,225,656	1,397,702	1,094,045	1,028,682	8,021,923
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	730,367	121,782	218,964	288,685	264,254	1,624,052
PRIVATE EXCESS COST	318,856	90,507	55,902	249,878	25,954	741,097
HARDWARE & TECHNOLOGY	74,266	16,673	22,826	16,015	13,055	142,835
SOFTWARE, LIBRARY, TEXTBOOK	304,540	69,288	104,528	62,219	26,801	567,376
TRANSPORTATION INCL SUMMER	3,289,035	1,274,934	1,323,092	1,182,584	1,072,031	9,048,696
BUILDING + BLDG REORG INCENT	7,402,989	1,771,883	1,519,366	1,253,391	829,102	12,776,731
OPERATING REORG INCENTIVE	0	0	0	0	1,319,544	1,319,544
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	344,565	150,754	495,319
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	48,444,851	13,690,343	17,010,104	14,540,517	13,901,538	107,587,353
COMMUNITY SCHOOLS SETASIDE	365,464	78,428	0	86,187	86,646	616,725
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	32,543,806	9,017,041	11,643,890	9,831,746	9,249,888	72,286,371
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,004,118	348,112	390,003	430,702	137,627	3,310,562
BOCES	4,057,455	1,297,299	1,326,968	1,115,533	1,087,480	8,884,735
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	884,374	90,790	194,154	249,695	200,468	1,619,481
PRIVATE EXCESS COST	314,220	124,941	40,232	157,352	48,351	685,096
HARDWARE & TECHNOLOGY	76,259	16,568	22,356	15,642	12,915	143,740
SOFTWARE, LIBRARY, TEXTBOOK	313,409	69,198	100,569	61,817	54,810	599,803
TRANSPORTATION INCL SUMMER	3,609,969	1,493,764	2,276,168	1,408,356	1,235,341	10,023,598
BUILDING + BLDG REORG INCENT	8,663,095	1,751,063	2,702,302	1,237,543	595,896	15,049,899
OPERATING REORG INCENTIVE	0	0	0	0	1,172,928	1,172,928
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	344,565	150,754	495,319
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	52,466,708	14,208,776	18,696,642	14,852,951	14,046,458	114,271,532
COMMUNITY SCHOOLS SETASIDE	585,370	100,000	0	100,000	100,000	885,370
\$ CHG 19-20 MINUS 18-19	4,021,854	518,433	1,686,538	312,434	144,920	6,684,179
% CHG TOTAL AID	8.30	3.79	9.91	2.15	1.04	
\$ CHG W/O BLDG, REORG BLDG AID	2,761,748	539,253	503,602	328,282	278,126	4,411,011
% CHG W/O BLDG, REORG BLDG AID	6.73	4.52	3.25	2.47	2.13	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, 280100 GLEN COVE, 280201 HEMPSTEAD, 280202 UNIONDALE, 280203 EAST MEADOW, 280204 NORTH BELLMORE, 280205 LEVITTOWN. Rows include 2018-19 BASE YEAR AIDS, 2019-20 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, 280206 SEAFORD, 280207 BELLMORE, 280208 ROOSEVELT, 280209 FREEPORT, 280210 BALDWIN, 280211 OCEANSIDE. Rows include 2018-19 BASE YEAR AIDS, 2019-20 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - NASSAU

2019-20 STATE AID PROJECTIONS

RUN NO. SA192-0

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 280212 MALVERNE, 280213 V STR THIRTEEN, 280214 HEHLETT WOODME, 280215 LAHRENCE, 280216 ELMONT, 280217 FRANKLIN SQUAR. Rows include 2018-19 BASE YEAR AIDS and 2019-20 ESTIMATED AIDS categories like FOUNDATION AID, SPECIAL SERVICES, etc.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - NASSAU

2019-20 STATE AID PROJECTIONS

RUN NO. SA192-0

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 280218 GARDEN CITY, 280219 EAST ROCKAWAY, 280220 LYNBROOK, 280221 ROCKVILLE CENT, 280222 FLORAL PARK, 280223 HANTAGH. Rows include 2018-19 BASE YEAR AIDS and 2019-20 ESTIMATED AIDS categories like FOUNDATION AID, SPECIAL SERVICES, etc.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	280224	280225	280226	280227	280229	280230
DISTRICT NAME	V STR TWENTY-F	MERRICK	ISLAND TREES	WEST HEMPSTEAD	NORTH MERRICK	VALLEY STR UF
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	4,147,407	4,165,046	11,339,680	5,740,112	5,221,292	5,064,440
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	515,115	1,470,860	1,259,007	672,490	653,836	1,052,524
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	170,243	195,327	577,226	400,019	254,558	125,027
PRIVATE EXCESS COST	133,147	0	85,667	233,325	32,723	82,930
HARDWARE & TECHNOLOGY	3,498	14,460	28,638	23,102	18,893	16,184
SOFTWARE LIBRARY, TEXTBOOK	64,329	118,182	182,912	245,644	99,284	126,137
TRANSPORTATION INCL SUMMER	372,764	383,621	1,052,933	2,480,019	267,877	303,841
BUILDING + BLDG REORG INCENT	440,773	392,638	1,182,733	145,061	267,925	587,800
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,099,857	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	7,831	0
TOTAL	6,947,133	6,933,419	17,062,526	10,459,973	7,449,092	7,717,468
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	4,204,664	4,196,283	11,424,727	5,803,718	5,260,451	5,742,079
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	525,865	1,189,538	1,787,583	708,459	699,259	1,186,551
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	152,659	179,754	655,252	450,674	190,911	424,106
PRIVATE EXCESS COST	131,055	0	155,997	227,546	65,864	80,943
HARDWARE & TECHNOLOGY	18,155	15,745	30,247	24,189	18,956	22,391
SOFTWARE LIBRARY, TEXTBOOK	94,444	124,302	181,223	238,983	98,515	122,916
TRANSPORTATION INCL SUMMER	406,619	415,699	1,092,067	2,777,993	259,736	456,624
BUILDING + BLDG REORG INCENT	394,896	366,033	2,344,873	615,730	409,418	728,534
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,099,857	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	7,831	0
TOTAL	7,028,214	6,680,569	19,014,899	11,367,493	7,627,814	9,123,029
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
\$ CHG 19-20 MINUS 18-19	81,081	-252,850	1,952,373	907,520	182,722	1,405,561
% CHG TOTAL AID	1.17	-3.65	11.44	8.68	2.45	18.21
\$ CHG W/O BLDG, REORG BLDG AID	126,958	-226,245	790,233	436,851	45,229	1,264,827
% CHG W/O BLDG, REORG BLDG AID	1.95	-3.46	4.98	4.24	0.63	17.74

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	280231	280251	280252	280253	280300	280401
DISTRICT NAME	ISLAND PARK	VALLEY STR CHS	SEMANHAKA	BELLMORE-MERRI	LONG BEACH	WESTBURY
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	1,598,253	14,270,536	25,328,252	14,274,728	17,350,039	36,312,552
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	600,000	0	0	0	529,650	1,361,248
BOCES	467,619	3,330,839	1,329,769	3,057,995	1,532,398	2,441,322
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	16,757	1,782,404	1,557,478	1,110,248	323,965	2,332,450
PRIVATE EXCESS COST	37,980	526,342	910,903	501,132	205,089	1,620,974
HARDWARE & TECHNOLOGY	81,441	385,241	102,400	66,877	48,858	97,993
SOFTWARE LIBRARY, TEXTBOOK	166,317	1,968,745	733,400	485,858	324,908	464,476
TRANSPORTATION INCL SUMMER	94,882	614,150	4,270,538	3,392,025	861,142	6,152,070
BUILDING + BLDG REORG INCENT	0	0	2,087,001	3,817,932	2,661,676	2,673,495
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	3,531,123
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	3,174,526	23,353,360	37,209,659	27,307,752	24,211,917	56,990,643
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	675,793
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	1,610,239	15,473,834	25,750,060	14,433,285	17,740,414	38,152,578
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	600,000	0	0	0	567,278	1,492,138
BOCES	426,066	2,884,996	1,640,713	3,279,677	1,529,314	2,844,921
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	46,240	2,038,945	1,542,544	957,032	291,344	3,046,454
PRIVATE EXCESS COST	38,353	678,155	1,146,627	495,680	296,583	1,705,223
HARDWARE & TECHNOLOGY	78,209	69,957	107,729	69,213	4,156	97,864
SOFTWARE LIBRARY, TEXTBOOK	185,854	401,978	721,485	446,422	321,175	462,193
TRANSPORTATION INCL SUMMER	147,499	2,244,299	4,474,254	3,591,262	1,011,016	6,371,730
BUILDING + BLDG REORG INCENT	0	2,110,466	5,479,688	4,030,837	2,730,244	2,777,279
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	3,531,123
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	3,283,737	26,377,729	41,752,879	27,934,295	24,908,576	60,481,503
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	938,797
\$ CHG 19-20 MINUS 18-19	109,211	3,024,369	4,543,220	626,543	696,659	3,490,860
% CHG TOTAL AID	3.44	12.95	12.21	2.29	2.88	6.13
\$ CHG W/O BLDG, REORG BLDG AID	16,594	1,528,053	1,150,533	413,638	628,091	3,387,076
% CHG W/O BLDG, REORG BLDG AID	0.53	6.72	3.28	1.76	2.91	6.24

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME	280402 EAST HILLISTON	280403 ROSLYN	280404 PORT WASHINGTON	280405 NEW HYDE PARK	280406 MANHASSET	280407 GREAT NECK
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	1,710,535	3,152,632	5,035,542	3,449,856	2,781,249	6,008,247
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	32,374	601,723	148,500	0	654,324
BOCES	732,680	940,062	818,093	644,961	506,011	743,878
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	12,163	109,897	71,832	193,742	356,794	208,644
PRIVATE EXCESS COST	184,529	165,315	528,785	0	185,601	259,204
HARDWARE & TECHNOLOGY	5,811	4,821	11,738	17,331	0	0
SOFTWARE, LIBRARY, TEXTBOOK	144,813	265,179	468,598	149,707	298,063	666,430
TRANSPORTATION INCL SUMMER	455,371	591,767	806,013	270,042	200,193	585,215
BUILDING + BLDG REORG INCENT	320,026	484,531	964,939	940,219	240,386	138,548
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
TOTAL	3,715,827	5,996,971	9,710,526	6,272,420	4,786,848	9,751,744
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	1,724,817	3,186,190	5,469,183	3,792,113	2,802,108	6,053,308
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	54,525	601,723	148,500	0	654,324
BOCES	775,846	1,144,030	901,419	652,975	634,654	939,655
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	21,618	92,700	454,330	190,642	332,563	223,997
PRIVATE EXCESS COST	186,337	162,498	511,046	0	183,419	331,382
HARDWARE & TECHNOLOGY	8,452	9,531	20,164	19,283	0	0
SOFTWARE, LIBRARY, TEXTBOOK	144,050	264,952	463,849	146,835	292,304	669,942
TRANSPORTATION INCL SUMMER	608,057	823,660	1,058,092	362,109	211,374	594,691
BUILDING + BLDG REORG INCENT	378,059	1,286,584	1,909,895	811,323	342,443	448,324
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
TOTAL	3,997,135	7,275,063	11,792,964	6,581,842	5,017,416	10,402,177
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
\$ CHG 19-20 MINUS 18-19	281,308	1,278,092	2,082,438	309,422	230,568	650,433
% CHG TOTAL AID	7.57	21.31	21.45	4.93	4.82	6.67
\$ CHG W/O BLDG, REORG BLDG AID	223,275	476,039	1,137,482	438,318	128,511	340,657
% CHG W/O BLDG, REORG BLDG AID	6.58	8.64	13.01	8.22	2.83	3.54

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME	280409 HERRICKS	280410 MINEOLA	280411 CARLE PLACE	280501 NORTH SHORE	280502 SYOSSET	280503 LOCUST VALLEY
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	7,100,985	4,257,961	3,143,346	2,949,701	8,401,947	2,614,087
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,500	145,800	0	0	0	0
BOCES	1,125,960	1,052,551	686,237	853,261	4,035,251	604,917
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	261,063	200,013	35,493	170,718	415,606	317
PRIVATE EXCESS COST	500,340	78,554	63,417	207,684	438,779	69,738
HARDWARE & TECHNOLOGY	34,847	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	339,297	298,294	114,650	235,504	548,345	204,872
TRANSPORTATION INCL SUMMER	1,052,793	518,733	94,955	159,330	1,500,919	304,464
BUILDING + BLDG REORG INCENT	1,307,991	593,556	256,345	254,458	981,647	200,578
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
TOTAL	12,296,972	7,436,195	4,627,703	5,063,216	17,020,089	4,166,663
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	7,205,000	4,332,210	3,168,885	2,977,638	8,527,805	2,633,692
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,500	145,800	0	0	0	0
BOCES	1,329,446	1,133,359	847,208	947,416	3,908,969	701,981
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	381,986	177,570	61,235	150,030	514,890	54,835
PRIVATE EXCESS COST	502,829	80,201	86,257	191,729	437,078	62,097
HARDWARE & TECHNOLOGY	39,991	6,348	2,186	501	38,058	0
SOFTWARE, LIBRARY, TEXTBOOK	338,014	298,108	112,556	229,621	546,474	203,134
TRANSPORTATION INCL SUMMER	1,245,004	691,822	109,515	316,195	2,159,933	317,199
BUILDING + BLDG REORG INCENT	1,350,636	701,640	372,268	509,674	1,087,920	202,515
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
TOTAL	12,966,602	7,857,791	4,993,370	5,555,364	17,918,722	4,343,143
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
\$ CHG 19-20 MINUS 18-19	669,630	421,596	365,667	492,148	898,633	176,480
% CHG TOTAL AID	5.45	5.67	7.90	9.72	5.28	4.24
\$ CHG W/O BLDG, REORG BLDG AID	626,985	313,512	249,744	236,932	792,360	174,543
% CHG W/O BLDG, REORG BLDG AID	5.71	4.58	5.71	4.93	4.94	4.40

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - NASSAU

2019-20 STATE AID PROJECTIONS

RUN NO. SA192-0

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	280504 PLAINVIEW	280506 OYSTER BAY	280515 JERICHO	280517 HICKSVILLE	280518 PLAINEDGE	280521 BETHPAGE
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	11,286,063	1,760,368	3,425,846	12,130,831	12,233,523	6,917,803
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	80,440	0	0	0	0
BOCES	2,138,312	592,901	1,021,330	1,538,783	1,643,269	1,276,252
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	364,062	62,030	210,963	631,043	264,723	454,033
PRIVATE EXCESS COST	498,097	101,817	14,358	530,539	146,050	157,983
HARDWARE & TECHNOLOGY	39,241	0	0	32,863	37,794	24,617
SOFTWARE LIBRARY TEXTBOOK	417,250	159,045	261,289	481,453	245,400	241,372
TRANSPORTATION INCL SUMMER	1,803,093	175,711	226,575	1,522,482	1,382,782	571,324
BUILDING + BLDG REORG INCENT	1,420,988	186,651	286,703	1,342,453	2,699,780	1,630,359
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
TOTAL	19,591,666	3,242,212	5,704,475	19,252,692	20,106,135	12,944,861
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	11,408,044	1,773,570	3,451,539	12,429,951	12,325,274	7,049,268
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	80,440	0	0	0	0
BOCES	2,205,849	573,099	833,327	1,483,909	1,397,459	1,471,103
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	441,831	47,073	185,407	790,018	219,163	469,365
PRIVATE EXCESS COST	505,813	86,419	43,338	656,547	153,819	130,904
HARDWARE & TECHNOLOGY	48,285	0	0	48,445	39,093	29,620
SOFTWARE LIBRARY TEXTBOOK	419,086	160,189	264,102	474,757	239,666	242,342
TRANSPORTATION INCL SUMMER	2,152,648	171,551	253,387	2,110,697	1,559,341	538,888
BUILDING + BLDG REORG INCENT	2,854,179	268,576	446,406	669,721	3,228,460	1,428,067
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
TOTAL	21,659,588	3,284,166	5,734,917	19,602,288	20,615,089	13,227,375
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG 19-20 MINUS 18-19	2,067,922	41,954	30,442	349,596	508,954	282,514
% CHG TOTAL AID	10.56	1.29	0.53	1.82	2.53	2.18
% CHG W/O BLDG, REORG BLDG AID	634,731	-39,971	-129,261	1,022,328	-23,726	484,806
% CHG W/O BLDG, REORG BLDG AID	3.49	-1.31	-2.39	5.71	-0.14	4.28

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - NASSAU

2019-20 STATE AID PROJECTIONS

RUN NO. SA192-0

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	280522 FARMINGDALE	280523 MASSAPEQUA	COUNTY TOTALS
SEE NOTE BELOW			
2018-19 BASE YEAR AIDS:			
FOUNDATION AID	19,591,798	16,441,319	707,779,118
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	419,194	0	12,085,767
BOCES	1,549,092	2,688,051	86,682,385
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,549,260	1,044,962	46,051,121
PRIVATE EXCESS COST	320,125	591,544	18,731,067
HARDWARE & TECHNOLOGY	55,781	61,401	1,986,853
SOFTWARE LIBRARY TEXTBOOK	476,373	604,438	18,262,037
TRANSPORTATION INCL SUMMER	3,119,409	3,270,978	95,786,315
BUILDING + BLDG REORG INCENT	2,243,818	1,793,835	82,958,939
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	6,473,654
ACADEMIC ENHANCEMENT	0	0	2,520,255
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
TOTAL	32,568,757	28,532,504	1,138,569,123
COMMUNITY SCHOOLS SETASIDE	0	0	8,185,310
2019-20 ESTIMATED AIDS:			
FOUNDATION AID	19,753,893	16,564,628	728,957,120
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	419,194	0	15,573,357
BOCES	1,884,158	3,475,629	90,459,519
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,395,156	924,728	48,851,993
PRIVATE EXCESS COST	307,332	563,942	20,075,279
HARDWARE & TECHNOLOGY	59,283	64,133	2,242,489
SOFTWARE LIBRARY TEXTBOOK	476,373	589,633	18,231,536
TRANSPORTATION INCL SUMMER	3,396,627	3,492,714	104,803,318
BUILDING + BLDG REORG INCENT	1,408,896	2,999,128	101,007,806
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	7,230,515
ACADEMIC ENHANCEMENT	0	0	2,520,255
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
TOTAL	32,338,633	30,710,495	1,199,205,388
COMMUNITY SCHOOLS SETASIDE	0	0	10,167,226
% CHG 19-20 MINUS 18-19	-230,124	2,177,991	60,636,265
% CHG TOTAL AID	-0.71	7.63	
% CHG W/O BLDG, REORG BLDG AID	604,798	972,698	42,587,398
% CHG W/O BLDG, REORG BLDG AID	1.99	3.64	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME	300000 NEW YORK CITY	310000 MANHATTAN	320000 BRONX	330000 BROOKLYN	340000 QUEENS	350000 RICHMOND
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	7,758,439,402	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	534,872,907	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	187,530,662	0	0	0	0	0
HIGH COST EXCESS COST	289,221,276	0	0	0	0	0
PRIVATE EXCESS COST	169,375,750	0	0	0	0	0
HARDWARE & TECHNOLOGY	13,657,442	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	102,516,418	0	0	0	0	0
TRANSPORTATION INCL SUMMER	570,073,955	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,267,590,990	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,894,478,802	0	0	0	0	0
COMMUNITY SCHOOLS SETASIDE	89,498,964	0	0	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	8,089,579,942	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	544,862,907	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	184,613,434	0	0	0	0	0
HIGH COST EXCESS COST	258,929,890	0	0	0	0	0
PRIVATE EXCESS COST	169,488,225	0	0	0	0	0
HARDWARE & TECHNOLOGY	12,807,378	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	101,827,813	0	0	0	0	0
TRANSPORTATION INCL SUMMER	555,538,808	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,349,014,000	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,267,862,397	0	0	0	0	0
COMMUNITY SCHOOLS SETASIDE	117,696,335	0	0	0	0	0
\$ CHG 19-20 MINUS 18-19	373,383,595	0.00	0.00	0.00	0.00	0.00
% CHG TOTAL AID	3.43	0.00	0.00	0.00	0.00	0.00
\$ CHG W/O BLDG, REORG BLDG AID	291,960,585	0.00	0.00	0.00	0.00	0.00
% CHG W/O BLDG, REORG BLDG AID	3.03	0.00	0.00	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
SEE NOTE BELOW	
2018-19 BASE YEAR AIDS:	
FOUNDATION AID	7,758,439,402
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	534,872,907
BOCES	0
SPECIAL SERVICES	187,530,662
HIGH COST EXCESS COST	289,221,276
PRIVATE EXCESS COST	169,375,750
HARDWARE & TECHNOLOGY	13,657,442
SOFTWARE, LIBRARY, TEXTBOOK	102,516,418
TRANSPORTATION INCL SUMMER	570,073,955
BUILDING + BLDG REORG INCENT	1,267,590,990
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	10,894,478,802
COMMUNITY SCHOOLS SETASIDE	89,498,964
2019-20 ESTIMATED AIDS:	
FOUNDATION AID	8,089,579,942
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	544,862,907
BOCES	0
SPECIAL SERVICES	184,613,434
HIGH COST EXCESS COST	258,929,890
PRIVATE EXCESS COST	169,488,225
HARDWARE & TECHNOLOGY	12,807,378
SOFTWARE, LIBRARY, TEXTBOOK	101,827,813
TRANSPORTATION INCL SUMMER	555,538,808
BUILDING + BLDG REORG INCENT	1,349,014,000
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	11,267,862,397
COMMUNITY SCHOOLS SETASIDE	117,696,335
\$ CHG 19-20 MINUS 18-19	373,383,595
% CHG TOTAL AID	3.43
\$ CHG W/O BLDG, REORG BLDG AID	291,960,585
% CHG W/O BLDG, REORG BLDG AID	3.03

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME	400301 LEWISTON PORTE	400400 LOCKPORT	400601 NENFANE	400701 NIAGARA WHEATF	400800 NIAGARA FALLS	400900 N. TONAWANDA
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	9,635,429	36,063,072	12,914,539	20,981,183	81,281,891	28,222,180
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	142,720	493,300	268,750	830,208	3,271,288	289,290
BOCES	1,186,380	3,523,212	1,290,766	2,880,603	4,364,564	2,609,877
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	421,047	641,992	336,240	651,980	1,566,365	1,454,262
PRIVATE EXCESS COST	349,294	2,362,880	394,695	794,742	3,580,638	1,068,358
HARDWARE & TECHNOLOGY	31,099	92,174	28,387	70,320	148,452	65,594
SOFTWARE LIBRARY TEXTBOOK	180,246	392,352	121,384	323,757	607,822	302,934
TRANSPORTATION INCL SUMMER	1,233,310	4,441,352	1,559,671	3,253,163	7,642,706	2,079,258
BUILDING + BLDG REORG INCENT	3,202,067	5,864,887	692,831	4,478,726	11,624,802	6,121,359
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	79,824
TOTAL	16,873,067	53,876,129	17,642,963	34,570,682	114,091,728	42,292,936
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	733,330	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	9,707,694	37,404,429	13,156,351	21,211,973	84,009,341	29,122,267
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	142,720	739,947	287,676	830,208	3,271,288	289,290
BOCES	1,168,032	3,356,403	1,304,606	2,621,972	4,904,184	2,425,545
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	387,287	645,915	279,919	466,029	1,360,954	1,322,230
PRIVATE EXCESS COST	366,312	2,286,200	380,973	826,114	3,577,236	1,301,402
HARDWARE & TECHNOLOGY	30,462	91,042	27,102	71,714	146,844	64,714
SOFTWARE LIBRARY TEXTBOOK	176,798	390,020	115,897	324,177	602,173	298,038
TRANSPORTATION INCL SUMMER	1,994,959	4,581,214	2,241,618	4,050,948	7,680,165	2,299,253
BUILDING + BLDG REORG INCENT	3,339,997	6,140,661	902,477	4,517,415	11,708,223	6,059,689
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	29,194	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	79,824
TOTAL	17,805,736	55,642,131	18,696,619	34,923,550	117,289,602	43,262,252
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	733,330	0
% CHG 19-20 MINUS 18-19	932,669	1,766,002	1,053,656	352,868	3,197,874	969,316
% CHG TOTAL AID	5.53	3.28	5.97	1.02	2.80	2.29
% CHG W/O BLDG, REORG BLDG AID	794,739	1,490,228	844,010	314,179	3,114,453	1,030,986
% CHG W/O BLDG, REORG BLDG AID	5.81	3.10	4.98	1.04	3.04	2.85

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME	401001 STARPOINT	401201 ROYALTON HARTL	401301 BARKER	401501 WILSON	COUNTY TOTALS
SEE NOTE BELOW					
2018-19 BASE YEAR AIDS:					
FOUNDATION AID	11,780,532	10,045,119	4,968,541	9,456,912	225,349,398
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,040	117,776	107,223	124,594	5,748,189
BOCES	1,190,395	1,340,186	632,840	936,156	19,954,979
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	509,069	344,449	279,578	219,765	6,424,747
PRIVATE EXCESS COST	503,351	311,408	114,137	212,013	9,691,716
HARDWARE & TECHNOLOGY	49,999	23,603	14,135	15,896	541,327
SOFTWARE LIBRARY TEXTBOOK	237,755	101,432	59,382	93,880	2,421,657
TRANSPORTATION INCL SUMMER	2,828,222	1,473,753	699,912	890,495	26,446,177
BUILDING + BLDG REORG INCENT	6,247,939	615,334	1,129,598	2,352,527	42,330,070
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
TOTAL	23,448,002	14,373,060	8,005,386	14,306,146	339,480,099
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	733,330
2019-20 ESTIMATED AIDS:					
FOUNDATION AID	12,015,557	10,256,381	5,251,334	9,659,103	231,794,430
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,040	117,776	107,223	131,516	6,020,684
BOCES	1,289,356	1,228,527	702,579	1,007,072	20,008,276
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	491,573	298,382	245,517	205,155	5,702,961
PRIVATE EXCESS COST	521,976	313,575	124,296	216,410	9,914,494
HARDWARE & TECHNOLOGY	49,441	23,837	14,066	19,519	538,741
SOFTWARE LIBRARY TEXTBOOK	241,426	103,525	59,785	91,973	2,403,814
TRANSPORTATION INCL SUMMER	2,955,209	1,474,327	743,123	1,326,368	29,357,080
BUILDING + BLDG REORG INCENT	6,351,759	625,739	976,919	2,385,207	43,008,086
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	29,194
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
TOTAL	24,019,335	14,442,669	8,224,842	15,042,323	349,349,059
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	733,330
% CHG 19-20 MINUS 18-19	571,333	69,609	219,456	736,177	9,868,960
% CHG TOTAL AID	2.44	0.48	2.74	5.15	2.92
% CHG W/O BLDG, REORG BLDG AID	467,513	59,204	372,135	703,497	9,190,944
% CHG W/O BLDG, REORG BLDG AID	2.72	0.43	5.41	5.89	2.85

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	410401 ADIRONDACK	410601 CAMDEN	411101 CLINTON	411501 NEW HARTFORD	411504 NEW YORK MILLS	411603 SAUQUOIT VALLE
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	11,780,289	25,038,443	6,645,587	7,712,768	2,425,219	8,419,790
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	140,626	429,033	0	0	0	101,808
BOCES	965,716	2,292,983	1,357,036	1,724,248	917,330	949,208
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	91,912	445,318	103,239	260,309	61,137	222,977
PRIVATE EXCESS COST	171,090	271,121	173,952	291,574	119,753	133,683
HARDWARE & TECHNOLOGY	18,699	38,779	21,827	39,647	8,367	19,212
SOFTWARE, LIBRARY, TEXTBOOK	96,817	163,025	104,913	200,308	42,589	82,527
TRANSPORTATION INCL SUMMER	1,789,564	3,105,808	800,016	1,615,043	427,689	1,301,737
BUILDING + BLDG REORG INCENT	2,113,209	5,727,376	2,216,150	2,206,662	849,004	1,932,864
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
TOTAL	17,167,922	37,511,886	11,422,720	14,063,195	4,854,084	13,163,806
COMMUNITY SCHOOLS SETASIDE	98,303	243,929	0	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	12,108,662	25,612,881	6,719,850	7,793,539	2,469,279	8,584,263
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	140,626	452,605	0	0	0	101,808
BOCES	1,094,946	2,499,133	1,516,260	1,932,959	1,103,154	1,129,424
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	74,218	488,904	123,838	360,488	42,291	168,857
PRIVATE EXCESS COST	211,095	315,539	182,077	291,737	119,714	132,831
HARDWARE & TECHNOLOGY	18,509	38,509	23,396	41,630	8,659	19,233
SOFTWARE, LIBRARY, TEXTBOOK	94,279	162,193	105,491	204,540	46,077	81,605
TRANSPORTATION INCL SUMMER	1,948,559	3,371,191	862,713	1,852,803	463,015	1,421,566
BUILDING + BLDG REORG INCENT	2,115,385	5,253,050	2,285,034	2,612,285	448,356	3,285,149
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
TOTAL	17,806,279	38,194,005	11,818,659	15,102,617	4,700,545	14,924,736
COMMUNITY SCHOOLS SETASIDE	100,000	243,929	0	0	0	0
% CHG 19-20 MINUS 18-19	638,357	682,119	395,939	1,039,422	-153,539	1,760,930
% CHG TOTAL AID	3.72	1.82	3.47	7.39	-3.16	13.38
% CHG W/O BLDG, REORG BLDG AID	636,181	1,156,445	327,055	633,799	247,109	408,645
% CHG W/O BLDG, REORG BLDG AID	4.23	3.64	3.55	5.35	6.17	3.64

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	411701 REMSEN	411800 ROME	411902 WATERVILLE	412000 SHERRILL	412201 HOLLAND PATENT	412300 UTICA
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	4,738,637	48,363,929	7,845,192	14,186,841	11,442,680	98,821,263
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,587	2,303,589	187,922	263,480	63,936	1,987,647
BOCES	691,074	7,969,166	1,295,804	1,714,162	1,765,454	10,724,221
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	19,447	643,491	105,248	152,586	82,153	2,073,920
PRIVATE EXCESS COST	52,525	1,454,996	136,034	146,934	57,602	3,750,989
HARDWARE & TECHNOLOGY	6,147	108,890	14,529	34,131	27,002	246,515
SOFTWARE, LIBRARY, TEXTBOOK	32,290	439,693	60,326	148,679	109,582	856,969
TRANSPORTATION INCL SUMMER	674,917	6,382,950	962,649	1,922,768	1,910,092	6,549,229
BUILDING + BLDG REORG INCENT	435,334	11,548,640	1,607,993	1,459,317	1,789,219	19,036,679
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,081,668
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	203,231	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	6,915,189	79,215,344	12,215,697	20,028,898	17,245,720	145,189,796
COMMUNITY SCHOOLS SETASIDE	75,000	369,655	0	0	0	1,816,965
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	4,875,801	50,603,103	8,028,900	14,670,627	11,717,451	105,525,677
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,587	2,303,589	187,922	263,480	63,936	2,086,659
BOCES	713,058	6,887,534	1,352,278	1,900,801	2,122,359	12,416,991
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	17,645	974,529	122,867	104,874	210,782	2,090,478
PRIVATE EXCESS COST	91,282	1,421,338	136,012	181,627	147,806	3,695,976
HARDWARE & TECHNOLOGY	6,021	110,834	14,384	34,623	24,057	250,859
SOFTWARE, LIBRARY, TEXTBOOK	31,617	440,377	60,940	149,309	108,108	909,367
TRANSPORTATION INCL SUMMER	709,996	6,559,673	986,466	2,035,159	1,982,901	6,909,848
BUILDING + BLDG REORG INCENT	853,760	7,895,970	1,727,068	1,952,263	2,209,896	17,757,458
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,731,975
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	203,231	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	7,563,998	77,196,947	12,616,837	21,292,763	18,587,296	153,375,288
COMMUNITY SCHOOLS SETASIDE	100,000	369,655	0	0	0	1,816,965
% CHG 19-20 MINUS 18-19	648,809	-2,018,397	401,140	1,263,865	1,341,576	8,185,492
% CHG TOTAL AID	9.38	-2.55	3.28	6.31	7.78	5.64
% CHG W/O BLDG, REORG BLDG AID	230,383	1,634,273	282,065	770,919	920,899	9,464,713
% CHG W/O BLDG, REORG BLDG AID	3.56	2.42	2.66	4.15	5.96	7.50

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME	412801 WESTMORELAND	412901 ORISKANY	412902 WHITESBORO	COUNTY TOTALS
SEE NOTE BELOW				
2018-19 BASE YEAR AIDS:				
FOUNDATION AID	7,455,387	4,664,953	19,082,703	278,623,681
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	101,304	61,268	0	5,702,200
BOCES	1,347,036	1,064,694	3,064,934	37,843,066
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	19,664	50,274	580,874	4,912,549
PRIVATE EXCESS COST	0	100,009	540,156	7,430,418
HARDWARE & TECHNOLOGY	16,778	8,587	59,151	666,161
SOFTWARE, LIBRARY, TEXTBOOK	61,922	31,531	261,415	2,725,615
TRANSPORTATION INCL SUMMER	1,004,257	608,290	2,648,509	31,704,288
BUILDING + BLDG REORG INCENT	1,302,301	741,713	5,284,549	58,251,010
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,081,668
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	203,231
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
TOTAL	11,308,656	7,331,319	31,522,291	429,156,523
COMMUNITY SCHOOLS SETASIDE	0	0	0	2,603,852
2019-20 ESTIMATED AIDS:				
FOUNDATION AID	7,678,938	4,809,172	19,331,228	290,529,371
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	101,304	64,872	0	5,828,388
BOCES	2,096,967	1,163,200	3,192,345	41,121,409
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	5,995	63,667	493,937	5,343,370
PRIVATE EXCESS COST	0	99,684	529,146	7,555,864
HARDWARE & TECHNOLOGY	16,689	10,268	59,741	677,412
SOFTWARE, LIBRARY, TEXTBOOK	71,691	47,895	265,012	2,778,501
TRANSPORTATION INCL SUMMER	1,074,609	616,190	2,964,025	33,758,714
BUILDING + BLDG REORG INCENT	1,405,015	923,617	5,464,593	56,188,899
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,731,975
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	203,231
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
TOTAL	12,451,208	7,798,565	32,300,027	445,729,770
COMMUNITY SCHOOLS SETASIDE	0	0	0	2,630,549
%\$ CHG 19-20 MINUS 18-19	1,142,552	467,246	777,736	16,573,247
% CHG TOTAL AID	10.10	6.37	2.47	
\$ CHG W/O BLDG, REORG BLDG AID	1,039,838	285,342	597,692	18,635,358
% CHG W/O BLDG, REORG BLDG AID	10.39	4.33	2.28	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME	420101 WEST GENESEE	420303 NORTH SYRACUSE	420401 E SYRACUSE-MIN	420411 JAMESVILLE-DEW	420501 JORDAN ELBRIDGE	420601 FABIUS-POMPEY
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	20,370,207	45,948,349	17,118,760	6,868,148	10,282,567	5,401,797
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	606,120	435,676	0	1,171,884	0
BOCES	2,514,319	4,689,470	1,871,149	1,106,797	1,624,278	752,258
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,341,571	3,282,547	1,053,621	731,150	245,060	92,695
PRIVATE EXCESS COST	0	400,642	115,887	70,192	9,662	22,987
HARDWARE & TECHNOLOGY	90,445	158,591	57,047	65,753	22,600	10,798
SOFTWARE, LIBRARY, TEXTBOOK	367,232	702,008	269,073	269,503	99,260	51,572
TRANSPORTATION INCL SUMMER	5,009,283	8,144,263	3,088,338	2,181,097	1,809,695	1,477,262
BUILDING + BLDG REORG INCENT	5,094,936	5,974,647	4,599,919	2,973,639	2,349,692	1,290,444
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	202,348
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
TOTAL	34,787,993	69,906,637	29,547,825	14,272,279	17,614,698	9,302,161
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	20,731,341	46,735,862	17,368,865	6,954,341	10,474,906	5,530,924
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	606,120	435,676	0	1,171,884	0
BOCES	2,847,157	5,307,077	1,977,469	1,356,022	1,845,852	813,635
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,175,460	2,975,653	976,828	585,059	184,391	79,814
PRIVATE EXCESS COST	52,741	490,053	114,137	77,033	19,981	23,884
HARDWARE & TECHNOLOGY	90,361	158,087	57,158	63,911	21,835	10,595
SOFTWARE, LIBRARY, TEXTBOOK	383,383	706,892	264,913	261,707	95,438	50,464
TRANSPORTATION INCL SUMMER	5,370,666	8,772,152	3,218,829	2,271,906	2,305,660	1,489,750
BUILDING + BLDG REORG INCENT	5,278,259	3,934,238	4,731,568	2,490,260	2,518,929	1,039,317
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	202,348
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
TOTAL	35,929,368	69,686,134	30,083,798	14,060,239	18,638,876	9,240,741
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
%\$ CHG 19-20 MINUS 18-19	1,141,375	-220,503	535,973	-212,040	1,024,178	-61,420
% CHG TOTAL AID	3.28	-0.32	1.81	-1.49	5.81	-0.66
\$ CHG W/O BLDG, REORG BLDG AID	958,052	1,819,906	404,324	271,339	854,941	189,707
% CHG W/O BLDG, REORG BLDG AID	3.23	2.85	1.62	2.40	5.60	2.37

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 420701 WESTHILL, 420702 SOLVAY, 420807 LA FAYETTE, 420901 BALDWINVILLE, 421001 FAYETTEVILLE, 421101 MARCELLUS. Rows include 2018-19 Base Year Aids, 2019-20 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 421201 ONONDAGA, 421501 LIVERPOOL, 421504 LYNCCOURT, 421601 SKANEATELES, 421800 SYRACUSE, 421902 TULLY. Rows include 2018-19 Base Year Aids, 2019-20 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2018-19 BASE YEAR AIDS:	
FOUNDATION AID	515,278,025
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	17,988,728
BOCES	29,099,184
SPECIAL SERVICES	14,586,046
HIGH COST EXCESS COST	18,198,706
PRIVATE EXCESS COST	2,045,616
HARDWARE & TECHNOLOGY	1,312,078
SOFTWARE, LIBRARY, TEXTBOOK	5,695,423
TRANSPORTATION INCL SUMMER	56,258,739
BUILDING + BLDG REORG INCENT	71,261,864
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	2,311,884
ACADEMIC ENHANCEMENT	2,328,384
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	1,459,463
TOTAL	748,079,071
COMMUNITY SCHOOLS SETASIDE	13,260,578
2019-20 ESTIMATED AIDS:	
FOUNDATION AID	527,660,689
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	17,999,599
BOCES	32,234,840
SPECIAL SERVICES	14,839,298
HIGH COST EXCESS COST	17,233,887
PRIVATE EXCESS COST	2,122,774
HARDWARE & TECHNOLOGY	1,310,070
SOFTWARE, LIBRARY, TEXTBOOK	5,674,259
TRANSPORTATION INCL SUMMER	71,138,840
BUILDING + BLDG REORG INCENT	87,105,222
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	3,544,922
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	1,459,463
TOTAL	784,607,178
COMMUNITY SCHOOLS SETASIDE	14,707,303
% CHG 19-20 MINUS 18-19	36,528,107
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	20,684,749
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	430300	430501	430700	430901	431101	431201
DISTRICT NAME	CANANDAIGUA	EAST BLOOMFIEL	GENEVA	GORHAM-MIDDLES	MANCHSTR-SHRTS	NAPLES
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	18,229,142	6,325,811	19,956,995	10,320,334	5,582,835	4,838,179
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	265,121	53,997	880,003	99,559	60,164	45,988
BOCES	1,476,848	770,227	2,408,698	796,192	1,034,676	589,856
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	562,234	331,664	1,474,396	533,384	597,807	192,310
PRIVATE EXCESS COST	190,035	72,326	104,177	82,930	203,656	49,569
HARDWARE & TECHNOLOGY	51,833	14,969	40,938	13,076	14,970	6,254
SOFTWARE, LIBRARY, TEXTBOOK	289,342	66,505	170,135	95,025	59,195	54,280
TRANSPORTATION INCL SUMMER	2,337,721	841,789	1,782,974	1,234,514	791,367	704,272
BUILDING + BLDG REORG INCENT	4,131,615	2,092,638	6,743,090	3,393,099	907,354	1,287,754
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	27,529,891	10,569,926	33,561,406	16,628,113	9,252,624	8,027,225
COMMUNITY SCHOOLS SETASIDE	0	0	257,750	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	18,639,296	6,470,728	20,589,663	10,593,157	5,767,208	4,994,395
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	265,121	53,997	880,003	99,559	60,164	45,988
BOCES	1,638,709	810,105	2,062,586	1,024,639	789,861	482,332
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	573,470	249,887	1,534,633	460,857	549,469	166,395
PRIVATE EXCESS COST	173,947	70,309	157,183	62,048	214,244	46,660
HARDWARE & TECHNOLOGY	51,231	14,841	41,309	13,700	15,505	6,096
SOFTWARE, LIBRARY, TEXTBOOK	277,500	70,440	179,964	95,528	65,312	52,489
TRANSPORTATION INCL SUMMER	2,610,518	889,617	2,263,127	1,486,599	992,785	718,411
BUILDING + BLDG REORG INCENT	3,119,303	2,107,421	6,841,723	1,372,113	998,665	1,517,214
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	27,345,095	10,737,345	34,550,191	15,208,200	9,453,213	8,288,743
COMMUNITY SCHOOLS SETASIDE	0	0	257,750	0	0	0
\$ CHG 19-20 MINUS 18-19	-184,796	167,419	988,785	-1,419,913	200,589	261,518
% CHG TOTAL AID	-0.67	1.58	2.95	-8.54	2.17	3.26
\$ CHG W/O BLDG, REORG BLDG AID	831,516	152,636	890,152	601,073	109,278	32,058
% CHG W/O BLDG, REORG BLDG AID	3.55	1.80	3.32	4.54	1.31	0.48

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME	431301 PHELPS-CLIFTON	431401 HONEYEY	431701 VICTOR	COUNTY TOTALS
SEE NOTE BELOW				
2018-19 BASE YEAR AIDS:				
FOUNDATION AID	13,629,841	5,626,820	12,101,836	96,611,793
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	159,073	0	543,600	2,107,505
BOCES	2,316,427	396,157	1,619,405	11,408,486
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	820,291	116,816	683,956	5,312,858
PRIVATE EXCESS COST	75,816	74,017	178,662	1,031,188
HARDWARE & TECHNOLOGY	28,789	6,054	66,895	243,778
SOFTWARE, LIBRARY, TEXTBOOK	124,613	37,548	356,086	1,249,329
TRANSPORTATION INCL SUMMER	1,758,370	689,490	2,794,675	12,995,172
BUILDING + BLDG REORG INCENT	2,442,904	345,086	3,987,828	25,331,368
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	135,290	0	394,053
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
TOTAL	21,356,124	7,427,278	22,332,943	156,685,530
COMMUNITY SCHOOLS SETASIDE	0	0	0	257,750
2019-20 ESTIMATED AIDS:				
FOUNDATION AID	13,954,512	5,683,088	12,249,691	98,941,738
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	159,073	0	543,600	2,107,505
BOCES	1,274,810	495,266	1,581,949	10,160,257
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	797,987	111,943	816,796	5,261,437
PRIVATE EXCESS COST	128,004	76,750	164,741	1,093,886
HARDWARE & TECHNOLOGY	29,692	5,958	67,875	246,207
SOFTWARE, LIBRARY, TEXTBOOK	126,611	46,872	352,160	1,266,876
TRANSPORTATION INCL SUMMER	1,974,800	651,275	2,961,581	14,548,713
BUILDING + BLDG REORG INCENT	2,429,503	345,330	5,439,500	24,166,772
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	135,290	0	394,053
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
TOTAL	20,874,992	7,551,772	24,177,893	158,187,444
COMMUNITY SCHOOLS SETASIDE	0	0	0	257,750
% CHG 19-20 MINUS 18-19	-481,132	124,494	1,844,950	1,501,914
% CHG TOTAL AID	-2.25	1.68	8.26	
% CHG W/O BLDG, REORG BLDG AID	-467,731	124,250	393,278	2,666,510
% CHG W/O BLDG, REORG BLDG AID	-2.47	1.75	2.14	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME	440102 WASHINGTONVILL	440201 CHESTER	440301 CORNWALL	440401 PINE BUSH	440601 GOSHEN	440901 HIGHLAND FALLS
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	21,700,837	4,009,390	11,910,911	38,643,216	9,868,647	6,263,299
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	255,245	0	0	346,896	0	0
BOCES	2,075,280	603,295	1,463,082	2,489,974	1,662,633	984,374
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,581,621	430,702	610,465	3,042,516	1,008,716	447,793
PRIVATE EXCESS COST	246,683	339,657	626,305	891,333	262,360	175,007
HARDWARE & TECHNOLOGY	63,470	15,010	55,004	98,091	27,881	20,824
SOFTWARE, LIBRARY, TEXTBOOK	338,001	85,178	262,158	446,804	246,313	99,345
TRANSPORTATION INCL SUMMER	4,581,990	1,116,498	2,431,055	5,959,195	2,481,981	1,671,326
BUILDING + BLDG REORG INCENT	2,095,979	963,279	2,654,910	4,146,024	397,304	329,589
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
TOTAL	33,457,631	7,784,641	20,358,770	56,711,020	16,482,805	10,309,108
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	21,877,689	4,077,594	12,104,453	39,397,928	10,027,660	6,404,422
FULL DAY K CONVERSION	976,757	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	255,245	0	0	346,896	0	0
BOCES	2,317,480	634,037	1,434,841	2,576,768	1,417,054	934,942
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,512,053	508,917	659,727	1,932,234	958,958	416,587
PRIVATE EXCESS COST	234,398	334,275	601,405	854,340	261,077	169,106
HARDWARE & TECHNOLOGY	64,823	14,624	55,957	100,482	47,795	22,009
SOFTWARE, LIBRARY, TEXTBOOK	350,217	83,209	261,773	454,886	253,710	102,922
TRANSPORTATION INCL SUMMER	5,397,457	1,184,185	2,567,457	6,249,587	2,879,733	1,780,028
BUILDING + BLDG REORG INCENT	5,029,443	1,090,004	2,761,193	4,014,162	396,407	331,542
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
TOTAL	38,534,087	8,148,477	20,791,686	56,574,254	16,769,364	10,479,109
COMMUNITY SCHOOLS SETASIDE	0	0	0	261,523	0	0
% CHG 19-20 MINUS 18-19	5,076,456	363,836	432,916	-136,766	286,559	170,001
% CHG TOTAL AID	15.17	4.67	2.13	-0.24	1.74	1.65
% CHG W/O BLDG, REORG BLDG AID	2,142,992	237,111	326,633	-4,904	287,456	168,048
% CHG W/O BLDG, REORG BLDG AID	6.83	3.48	1.84	-0.01	1.79	1.68

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	441000 MIDDLETOWN	441101 MINISINK VALLE	441201 MONROE WOODBUR	441202 KIRYAS JOEL	441301 VALLEY-MONTGMR	441600 NEMBURGH
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	70,192,369	25,744,889	31,015,396	1,360,300	26,353,703	112,394,923
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,061,514	331,118	0	1,309,523	1,071,472	5,712,815
BOCES	5,137,378	2,407,739	2,805,336	26,784	1,879,825	0
SPECIAL SERVICES	0	0	0	0	0	10,264,709
HIGH COST EXCESS COST	4,857,809	1,963,245	2,715,583	13,922	720,563	4,488,251
PRIVATE EXCESS COST	1,480,122	1,241,022	776,381	31,456	851,437	3,364,882
HARDWARE & TECHNOLOGY	146,102	61,488	172,489	0	56,608	210,922
SOFTWARE, LIBRARY, TEXTBOOK	624,793	305,250	705,398	737,609	337,190	922,141
TRANSPORTATION INCL SUMMER	7,078,743	5,428,291	8,315,554	2,601,732	3,432,511	11,077,011
BUILDING + BLDG REORG INCENT	9,670,162	4,944,925	4,664,194	0	1,455,080	10,451,287
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,602,240	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
TOTAL	100,963,083	42,917,284	52,772,571	6,161,727	36,695,040	162,487,472
COMMUNITY SCHOOLS SETASIDE	1,590,141	0	0	75,000	0	837,244
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	77,255,616	25,947,606	31,248,011	1,390,120	26,603,154	118,584,734
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,061,514	331,118	0	1,347,024	1,071,472	5,712,815
BOCES	5,403,158	2,310,411	2,889,910	30,258	2,128,931	0
SPECIAL SERVICES	0	0	0	0	0	10,383,957
HIGH COST EXCESS COST	4,071,913	1,204,481	2,531,645	10,722	590,567	3,462,492
PRIVATE EXCESS COST	1,483,662	1,208,227	779,636	36,018	839,191	3,576,644
HARDWARE & TECHNOLOGY	144,642	61,553	188,220	0	73,199	210,723
SOFTWARE, LIBRARY, TEXTBOOK	623,016	297,632	743,056	890,967	356,684	914,309
TRANSPORTATION INCL SUMMER	7,715,422	5,434,743	8,630,681	2,887,280	3,759,707	11,759,128
BUILDING + BLDG REORG INCENT	9,924,414	5,162,652	4,806,192	0	3,280,294	10,354,065
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,602,240	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
TOTAL	108,397,448	42,450,790	53,419,591	6,672,790	39,225,850	168,559,398
COMMUNITY SCHOOLS SETASIDE	2,038,800	0	0	100,000	0	837,244
% CHG 19-20 MINUS 18-19	7,434,365	-466,494	647,020	511,063	2,530,810	6,071,926
% CHG TOTAL AID	7.36	-1.09	1.23	8.29	6.90	3.74
% CHG W/O BLDG, REORG BLDG AID	7,180,113	-684,221	505,022	511,063	705,596	6,169,148
% CHG W/O BLDG, REORG BLDG AID	7.86	-1.80	1.05	8.29	2.00	4.06

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	441800 PORT JERVIS	441903 TUXEDO	442101 WARWICK VALLEY	442111 GREENWOOD LAKE	442115 FLORIDA	COUNTY TOTALS
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	30,404,605	598,785	15,845,103	4,581,920	3,323,112	414,211,405
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	304,375	0	0	0	176,903	10,569,861
BOCES	1,612,845	188,368	1,837,428	639,708	839,132	26,653,181
SPECIAL SERVICES	0	0	0	0	0	10,264,709
HIGH COST EXCESS COST	2,159,589	18,119	1,096,862	94,901	249,534	25,500,291
PRIVATE EXCESS COST	543,626	0	208,651	42,396	131,386	11,212,704
HARDWARE & TECHNOLOGY	50,999	0	46,431	6,062	11,157	1,042,538
SOFTWARE, LIBRARY, TEXTBOOK	210,596	23,772	291,024	57,842	67,381	5,757,795
TRANSPORTATION INCL SUMMER	3,149,212	48,740	2,625,264	1,081,562	638,486	63,719,151
BUILDING + BLDG REORG INCENT	3,312,345	81,069	3,339,496	458,580	711,745	49,675,968
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	780,717	426,016	281,467	11,427,747
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
TOTAL	42,091,937	1,008,853	26,081,925	7,409,317	6,430,403	630,119,587
COMMUNITY SCHOOLS SETASIDE	189,220	0	0	0	0	2,691,605
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	31,900,947	603,275	15,963,941	4,616,284	3,350,606	431,354,040
FULL DAY K CONVERSION	0	0	0	0	0	976,757
UNIVERSAL PRE-KINDERGARTEN	304,375	0	0	0	176,903	10,607,362
BOCES	1,583,779	147,832	1,738,619	621,989	879,251	27,049,260
SPECIAL SERVICES	0	0	0	0	0	10,383,957
HIGH COST EXCESS COST	1,960,998	26,453	1,055,116	79,600	338,216	21,320,679
PRIVATE EXCESS COST	695,469	7,981	325,340	84,416	127,574	11,618,759
HARDWARE & TECHNOLOGY	50,966	0	48,733	6,231	11,451	1,101,408
SOFTWARE, LIBRARY, TEXTBOOK	207,936	24,581	295,332	55,680	66,889	5,982,849
TRANSPORTATION INCL SUMMER	3,268,312	57,698	2,790,506	1,263,327	866,812	68,478,063
BUILDING + BLDG REORG INCENT	4,172,212	80,070	3,602,349	291,575	837,414	56,133,988
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	780,717	426,016	281,467	11,427,747
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
TOTAL	44,488,739	997,890	26,611,602	7,461,448	6,936,583	656,519,106
COMMUNITY SCHOOLS SETASIDE	189,220	0	0	0	0	3,426,787
% CHG 19-20 MINUS 18-19	2,396,802	-10,963	529,677	56,131	506,180	26,399,519
% CHG TOTAL AID	5.69	-1.09	2.03	0.76	7.87	
% CHG W/O BLDG, REORG BLDG AID	1,536,935	-9,964	266,824	223,136	380,511	19,941,499
% CHG W/O BLDG, REORG BLDG AID	3.96	-1.07	1.17	3.21	6.65	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	450101	450607	450704	450801	451001	COUNTY
DISTRICT NAME	ALBION	KENDALL	HOLLEY	MEDINA	LYNDONVILLE	TOTALS
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	20,948,989	7,738,508	10,409,156	17,638,910	6,253,891	62,989,454
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	410,717	86,793	151,148	261,613	95,018	910,271
BOCES	493,968	952,487	1,592,150	1,640,710	573,103	5,252,418
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	292,571	209,163	251,656	310,499	84,546	1,148,435
PRIVATE EXCESS COST	424,439	77,690	203,962	594,984	48,094	1,349,169
HARDWARE & TECHNOLOGY	36,316	17,365	18,783	31,685	10,431	104,580
SOFTWARE, LIBRARY, TEXTBOOK	147,038	53,193	77,228	124,567	46,910	448,936
TRANSPORTATION INCL SUMMER	1,632,366	1,059,232	1,566,148	2,113,433	704,961	7,070,140
BUILDING + BLDG REORG INCENT	1,641,795	2,078,226	2,743,859	2,070,276	1,612,890	10,147,046
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	26,284,822	12,358,316	17,143,587	24,984,944	9,415,349	90,187,018
COMMUNITY SCHOOLS SETASIDE	171,687	0	0	135,337	0	307,024
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	21,399,648	7,901,136	10,622,375	17,999,388	6,399,047	64,321,594
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	410,717	86,793	151,148	266,457	95,018	1,010,133
BOCES	604,926	1,012,209	1,707,952	2,052,191	701,063	6,078,341
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	346,199	194,250	192,291	315,122	153,383	1,201,245
PRIVATE EXCESS COST	568,774	120,272	207,376	684,413	32,594	1,613,429
HARDWARE & TECHNOLOGY	36,497	17,262	17,429	30,415	10,796	107,399
SOFTWARE, LIBRARY, TEXTBOOK	144,097	55,021	76,412	118,770	48,759	443,059
TRANSPORTATION INCL SUMMER	1,647,648	1,059,274	1,598,306	2,338,540	768,893	7,413,961
BUILDING + BLDG REORG INCENT	1,485,971	2,160,896	2,757,260	4,207,671	837,971	11,449,769
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	26,900,100	12,704,072	17,461,046	28,212,234	9,128,047	94,405,499
COMMUNITY SCHOOLS SETASIDE	171,687	0	0	135,337	0	307,024
% CHG 19-20 MINUS 18-19	615,278	345,756	317,459	3,227,290	-287,302	4,218,481
% CHG TOTAL AID	2.34	2.80	1.85	12.92	-3.05	
% CHG W/O BLDG, REORG BLDG AID	771,102	263,086	304,058	1,089,895	487,617	2,915,758
% CHG W/O BLDG, REORG BLDG AID	3.13	2.56	2.11	4.76	6.25	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	460102	460500	460701	460801	460901	461300
DISTRICT NAME	ALTHAM PARISH	FULTON	HANNIBAL	CENTRAL SQUARE	MEXICO	OSWEGO
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	16,453,410	33,894,795	15,977,842	31,881,740	20,793,733	16,312,188
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	129,009	594,878	234,506	372,526	338,395	495,891
BOCES	2,221,909	4,407,785	2,487,203	3,977,564	2,747,937	3,619,038
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	838,645	1,630,621	626,996	1,430,656	1,169,472	923,551
PRIVATE EXCESS COST	97,561	0	49,830	129,915	50,480	137,939
HARDWARE & TECHNOLOGY	22,617	70,722	28,383	69,376	30,691	70,241
SOFTWARE, LIBRARY, TEXTBOOK	93,846	273,260	110,168	307,855	160,697	201,526
TRANSPORTATION INCL SUMMER	1,891,094	3,820,158	2,041,830	5,271,587	2,698,264	3,120,849
BUILDING + BLDG REORG INCENT	4,374,839	3,605,546	4,035,516	1,259,825	3,295,968	5,558,634
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	26,122,930	48,297,765	25,592,274	44,701,044	31,285,637	30,439,857
COMMUNITY SCHOOLS SETASIDE	154,393	463,215	149,286	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	16,807,097	35,312,368	16,334,744	32,556,041	21,241,692	18,684,036
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	129,009	657,280	243,526	372,526	338,395	495,891
BOCES	2,296,926	4,917,688	2,324,107	4,693,047	3,728,219	4,621,874
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	808,287	1,731,233	927,456	2,142,880	1,087,063	887,262
PRIVATE EXCESS COST	101,444	0	56,066	122,844	44,110	138,630
HARDWARE & TECHNOLOGY	21,671	70,280	27,286	68,069	33,051	73,760
SOFTWARE, LIBRARY, TEXTBOOK	90,559	270,649	104,637	300,272	156,346	311,701
TRANSPORTATION INCL SUMMER	2,083,551	3,948,616	2,073,880	5,630,245	3,325,241	3,223,748
BUILDING + BLDG REORG INCENT	2,718,974	3,648,056	4,038,263	2,590,597	3,185,795	4,836,897
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	25,057,518	50,556,170	26,129,965	48,476,519	33,139,912	33,273,799
COMMUNITY SCHOOLS SETASIDE	154,393	463,215	149,286	0	0	0
% CHG 19-20 MINUS 18-19	-1,065,412	2,258,405	537,691	3,775,475	1,854,275	2,833,942
% CHG TOTAL AID	-4.08	4.68	2.10	8.45	5.93	9.31
% CHG W/O BLDG, REORG BLDG AID	590,453	2,215,895	534,944	2,444,703	1,964,448	3,555,679
% CHG W/O BLDG, REORG BLDG AID	2.71	4.96	2.48	5.63	7.02	14.29

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	461801 PULASKI	461901 SANDY CREEK	462001 PHOENIX	COUNTY TOTALS
SEE NOTE BELOW				
2018-19 BASE YEAR AIDS:				
FOUNDATION AID	10,972,943	10,998,887	18,241,487	175,527,025
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	204,691	155,357	224,979	2,750,232
BOCES	1,470,379	1,072,985	2,755,181	24,759,981
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	601,586	180,215	372,899	7,774,637
PRIVATE EXCESS COST	0	15,985	24,936	510,606
HARDWARE & TECHNOLOGY	19,711	12,190	32,936	356,719
SOFTWARE LIBRARY TEXTBOOK	80,757	62,726	12,788	356,719
TRANSPORTATION INCL SUMMER	1,090,886	1,450,036	2,412,807	23,197,511
BUILDING + BLDG REORG INCENT	3,658,061	2,372,761	4,095,582	32,256,732
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	250,743	0	250,743
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
TOTAL	18,099,014	16,575,881	28,324,481	269,438,883
COMMUNITY SCHOOLS SETASIDE	89,146	75,000	0	931,040
2019-20 ESTIMATED AIDS:				
FOUNDATION AID	11,207,157	11,272,227	18,548,129	181,963,491
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	204,691	155,357	224,979	2,821,654
BOCES	1,538,099	1,270,800	2,990,279	28,381,037
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	518,492	182,851	409,534	8,695,058
PRIVATE EXCESS COST	27,021	29,214	41,033	557,362
HARDWARE & TECHNOLOGY	19,093	12,797	32,837	358,844
SOFTWARE LIBRARY TEXTBOOK	78,462	62,467	140,301	515,394
TRANSPORTATION INCL SUMMER	1,085,239	1,549,158	2,673,412	25,589,090
BUILDING + BLDG REORG INCENT	2,551,916	361,035	4,110,035	28,041,568
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	250,743	0	250,743
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
TOTAL	17,230,170	15,139,649	29,193,431	278,197,133
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	0	966,894
\$ CHG 19-20 MINUS 18-19	-868,844	-1,436,232	868,950	8,758,250
% CHG TOTAL AID	-4.80	-8.66	3.07	
\$ CHG W/O BLDG, REORG BLDG AID	237,301	575,494	854,497	12,973,414
% CHG W/O BLDG, REORG BLDG AID	1.64	4.05	3.53	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	470202 GLBTSVILLE-MT U	470501 EDMESTON	470801 LAURENS	470901 SCHENEVUS	471101 MILFORD	471201 MORRIS
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	4,613,892	5,103,364	4,119,489	3,357,309	4,056,688	4,470,433
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	66,750	0	65,489	59,175	90,166
BOCES	557,745	495,173	442,892	531,197	511,035	546,412
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	66,343	53,824	112,629	105,652	85,984	148,372
PRIVATE EXCESS COST	0	207,827	97,952	92,304	44,989	159,382
HARDWARE & TECHNOLOGY	5,702	6,553	5,412	9,271	5,067	5,855
SOFTWARE LIBRARY TEXTBOOK	27,231	30,914	24,602	27,819	26,245	26,245
TRANSPORTATION INCL SUMMER	585,439	695,003	499,836	516,284	408,826	623,723
BUILDING + BLDG REORG INCENT	1,068,969	1,196,580	1,273,355	313,258	405,540	902,831
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
TOTAL	6,925,321	7,859,988	6,576,167	5,024,848	5,605,123	6,967,422
COMMUNITY SCHOOLS SETASIDE	75,000	75,000	75,000	75,000	75,000	75,000
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	4,744,915	5,238,820	4,236,702	3,471,531	4,178,174	4,601,952
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	66,750	0	65,489	59,175	90,166
BOCES	651,937	540,151	475,557	564,517	543,574	584,381
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	29,065	51,766	65,417	165,134	83,384	115,051
PRIVATE EXCESS COST	0	208,915	97,082	92,888	76,420	118,760
HARDWARE & TECHNOLOGY	5,562	6,216	5,054	9,271	5,067	5,855
SOFTWARE LIBRARY TEXTBOOK	26,811	29,561	24,220	27,819	27,015	26,245
TRANSPORTATION INCL SUMMER	621,870	710,565	524,937	482,230	478,107	700,008
BUILDING + BLDG REORG INCENT	1,073,500	1,033,042	1,245,937	313,258	405,540	902,831
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
TOTAL	7,153,160	7,885,976	6,982,609	5,571,572	5,801,835	7,313,241
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	100,000	100,000	100,000	100,000
\$ CHG 19-20 MINUS 18-19	227,839	25,988	406,442	546,724	196,712	345,819
% CHG TOTAL AID	3.29	0.33	6.18	10.88	3.51	4.96
\$ CHG W/O BLDG, REORG BLDG AID	223,308	189,526	147,157	174,591	251,467	175,143
% CHG W/O BLDG, REORG BLDG AID	3.81	2.84	2.78	3.71	4.84	2.89

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0150C
 COUNTY - OTSEGO

DB ED: 0150C

STATE OF NEW YORK
 2019-20 STATE AID PROJECTIONS

SA ED: 177

PY ED: 199

03/30/19 PAGE 93

RUN NO. SA192-0

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	471400	471601	471701	472001	472202	472506
DISTRICT NAME	ONEONTA	OTEGO-UNADILLA	COOPERSTOWN	RICHFIELD SPR	CHERRY VLY-SPR	WORCESTER
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	10,687,424	9,409,673	4,326,667	5,013,371	5,162,866	3,756,109
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	275,283	0	0	78,810	71,973	76,781
BOCES	1,213,960	1,613,844	367,538	647,400	329,833	478,921
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	272,078	108,524	62,548	36,169	34,833	92,746
PRIVATE EXCESS COST	504,953	263,096	45,851	2,223	29,252	33,132
HARDWARE & TECHNOLOGY	25,986	15,108	5,237	5,477	4,771	5,596
SOFTWARE, LIBRARY, TEXTBOOK	142,813	69,157	68,311	32,863	35,253	27,665
TRANSPORTATION INCL SUMMER	796,121	805,144	275,124	472,205	475,328	585,186
BUILDING + BLDG REORG INCENT	2,227,297	2,009,073	924,808	389,500	918,811	1,956,680
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
TOTAL	16,145,915	14,293,619	6,083,704	6,678,018	7,211,822	7,012,816
COMMUNITY SCHOOLS SETASIDE	0	75,000	0	75,000	75,000	75,000
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	11,027,116	9,645,541	4,369,933	5,167,243	5,315,895	3,887,421
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	275,283	0	0	78,810	71,973	76,781
BOCES	1,263,417	1,802,748	385,706	733,570	351,921	620,195
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	394,516	149,333	84,718	28,273	37,966	115,346
PRIVATE EXCESS COST	513,985	286,352	59,812	39,013	29,214	84,203
HARDWARE & TECHNOLOGY	26,882	14,220	5,669	5,787	5,032	6,093
SOFTWARE, LIBRARY, TEXTBOOK	142,647	64,658	67,140	34,230	36,063	27,331
TRANSPORTATION INCL SUMMER	809,374	1,379,908	386,073	554,186	523,408	662,940
BUILDING + BLDG REORG INCENT	2,916,583	2,057,209	1,012,656	406,506	943,915	2,047,203
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
TOTAL	17,369,803	15,399,969	6,379,327	7,047,618	7,464,289	7,527,513
COMMUNITY SCHOOLS SETASIDE	0	100,000	0	100,000	100,000	100,000
\$ CHG 19-20 MINUS 18-19	1,223,888	1,106,350	295,623	369,600	252,467	514,697
% CHG TOTAL AID	7.58	7.74	4.86	5.53	3.50	7.34
\$ CHG W/O BLDG, REORG BLDG AID	534,602	1,058,214	207,775	352,594	227,363	424,174
% CHG W/O BLDG, REORG BLDG AID	3.84	8.61	4.03	5.61	3.61	8.39

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0150C
 COUNTY - OTSEGO

DB ED: 0150C

STATE OF NEW YORK
 2019-20 STATE AID PROJECTIONS

SA ED: 177

PY ED: 199

03/30/19 PAGE 94

RUN NO. SA192-0

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2018-19 BASE YEAR AIDS:	
FOUNDATION AID	64,077,285
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	784,427
BOCES	7,735,950
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,179,702
PRIVATE EXCESS COST	1,481,961
HARDWARE & TECHNOLOGY	97,038
SOFTWARE, LIBRARY, TEXTBOOK	540,949
TRANSPORTATION INCL SUMMER	6,742,219
BUILDING + BLDG REORG INCENT	13,586,702
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
TOTAL	96,384,763
COMMUNITY SCHOOLS SETASIDE	750,000
2019-20 ESTIMATED AIDS:	
FOUNDATION AID	65,885,243
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	784,427
BOCES	8,517,674
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,319,969
PRIVATE EXCESS COST	1,613,644
HARDWARE & TECHNOLOGY	96,974
SOFTWARE, LIBRARY, TEXTBOOK	533,218
TRANSPORTATION INCL SUMMER	7,854,296
BUILDING + BLDG REORG INCENT	15,132,937
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
TOTAL	101,896,912
COMMUNITY SCHOOLS SETASIDE	1,000,000
\$ CHG 19-20 MINUS 18-19	5,512,149
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	3,965,914
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME	480101 MAHOPAC	480102 CARMEL	480401 HALDANE	480404 GARRISON	480503 PUTNAM VALLEY	480601 BREMSTER
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	19,665,907	16,903,626	1,654,518	537,799	5,070,815	9,759,305
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	3,044,134	2,128,785	272,182	102,190	1,545,498	1,212,035
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,132,679	536,213	51,406	11,848	265,907	264,812
PRIVATE EXCESS COST	673,013	514,454	50,732	0	158,688	317,672
HARDWARE & TECHNOLOGY	38,743	52,800	1,591	0	20,308	30,416
SOFTWARE LIBRARY TEXTBOOK	283,246	346,121	67,253	26,932	133,438	253,213
TRANSPORTATION INCL SUMMER	3,354,213	3,758,211	198,587	36,880	1,522,413	3,282,327
BUILDING + BLDG REORG INCENT	2,141,261	2,427,618	466,200	103,480	1,276,857	3,092,492
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
TOTAL	32,450,220	28,495,655	2,957,497	939,354	10,919,535	19,520,952
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	150,000
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	19,813,401	17,030,403	1,667,056	541,832	5,121,746	9,844,829
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	2,762,992	1,988,187	224,435	72,840	1,419,687	1,110,155
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	980,423	513,177	39,584	11,676	276,558	294,781
PRIVATE EXCESS COST	655,372	591,238	46,414	0	155,621	307,534
HARDWARE & TECHNOLOGY	49,130	52,708	2,280	0	20,613	30,193
SOFTWARE LIBRARY TEXTBOOK	336,736	338,922	65,939	26,521	135,538	247,854
TRANSPORTATION INCL SUMMER	4,409,171	3,981,061	254,098	40,534	1,792,546	3,940,575
BUILDING + BLDG REORG INCENT	939,819	1,754,638	480,419	104,480	1,314,256	3,435,542
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
TOTAL	31,463,968	28,080,161	2,975,053	918,108	11,162,126	20,517,143
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	150,000
\$ CHG 19-20 MINUS 18-19	-986,252	-415,494	17,556	-21,246	242,591	996,191
% CHG TOTAL AID	-3.04	-1.46	0.59	-2.26	2.22	5.10
\$ CHG W/O BLDG, REORG BLDG AID	215,190	257,486	3,337	-22,246	205,192	653,141
% CHG W/O BLDG, REORG BLDG AID	0.71	0.99	0.13	-2.66	2.13	3.98

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
SEE NOTE BELOW	
2018-19 BASE YEAR AIDS:	
FOUNDATION AID	53,591,970
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	0
BOCES	8,304,824
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,262,865
PRIVATE EXCESS COST	1,714,559
HARDWARE & TECHNOLOGY	1,113,353
SOFTWARE LIBRARY TEXTBOOK	1,110,353
TRANSPORTATION INCL SUMMER	12,753,731
BUILDING + BLDG REORG INCENT	9,507,908
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
TOTAL	95,283,213
COMMUNITY SCHOOLS SETASIDE	150,000
2019-20 ESTIMATED AIDS:	
FOUNDATION AID	54,019,267
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	0
BOCES	7,578,296
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,116,199
PRIVATE EXCESS COST	1,756,179
HARDWARE & TECHNOLOGY	154,924
SOFTWARE LIBRARY TEXTBOOK	1,151,510
TRANSPORTATION INCL SUMMER	14,417,985
BUILDING + BLDG REORG INCENT	8,029,154
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
TOTAL	95,116,559
COMMUNITY SCHOOLS SETASIDE	150,000
\$ CHG 19-20 MINUS 18-19	-166,654
% CHG TOTAL AID	-0.17
\$ CHG W/O BLDG, REORG BLDG AID	1,312,100
% CHG W/O BLDG, REORG BLDG AID	1.38

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - RENSSELAER

2019-20 STATE AID PROJECTIONS

RUN NO. SA192-0

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	490101	490202	490301	490501	490601	490804
DISTRICT NAME	BERLIN	BRUNSWICK CENT	EAST GREENBUSH	HOOSICK FALLS	LANSINGBURGH	WYNANTSILL
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	7,746,833	6,409,550	17,006,291	9,225,816	20,494,494	1,754,200
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	75,243	0	0	136,165	848,851	0
BOCES	540,443	675,663	1,406,891	0	1,323,656	262,329
SPECIAL SERVICES	0	0	0	299,322	0	0
HIGH COST EXCESS COST	3,496	129,035	620,521	77,125	847,033	30,774
PRIVATE EXCESS COST	84,515	107,903	687,745	92,528	1,045,034	0
HARDWARE & TECHNOLOGY	7,938	18,158	60,487	22,193	50,459	7,716
SOFTWARE LIBRARY, TEXTBOOK	58,147	94,661	345,586	92,248	205,412	40,026
TRANSPORTATION INCL SUMMER	1,209,681	1,099,894	4,142,557	1,267,827	3,505,424	408,597
BUILDING + BLDG REORG INCENT	429,345	1,941,945	3,465,833	614,660	3,130,514	427,244
OPERATING REORG INCENTIVE	0	0	0	0	180,124	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	168,884	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,324,525	10,476,809	27,735,910	11,828,884	31,631,001	2,930,886
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	312,788	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	7,934,813	6,565,806	17,133,838	9,462,847	21,953,537	1,773,435
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	75,243	0	0	136,165	848,851	0
BOCES	580,591	789,072	1,627,654	0	1,564,158	279,198
SPECIAL SERVICES	0	0	0	304,960	0	0
HIGH COST EXCESS COST	53,461	126,173	565,372	73,196	982,029	30,249
PRIVATE EXCESS COST	84,356	155,087	678,153	95,652	1,041,834	0
HARDWARE & TECHNOLOGY	8,484	18,551	63,773	22,917	49,414	7,878
SOFTWARE LIBRARY, TEXTBOOK	58,051	92,827	348,752	94,931	205,201	39,729
TRANSPORTATION INCL SUMMER	1,293,679	1,223,391	4,513,943	1,381,155	3,292,970	446,694
BUILDING + BLDG REORG INCENT	512,322	1,980,473	2,058,209	648,471	3,347,742	729,882
OPERATING REORG INCENTIVE	0	0	0	0	278,694	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	168,884	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,769,884	10,951,380	26,989,694	12,220,304	33,564,430	3,307,065
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	312,788	0
% CHG 19-20 MINUS 18-19	445,359	474,571	-746,216	391,420	1,933,429	376,179
% CHG TOTAL AID	4.31	4.53	-2.69	3.31	6.11	12.83
% CHG W/O BLDG, REORG BLDG AID	362,382	436,043	661,408	357,609	1,716,201	73,541
% CHG W/O BLDG, REORG BLDG AID	3.66	5.11	2.73	3.19	6.02	2.94

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - RENSSELAER

2019-20 STATE AID PROJECTIONS

RUN NO. SA192-0

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	491200	491302	491401	491501	491700	COUNTY
DISTRICT NAME	RENSSELAER	AVERILL PARK	HOOSIC VALLEY	SCHODACK	TROY	TOTALS
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	9,071,201	16,403,217	7,634,891	5,166,360	42,856,981	143,769,834
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	409,198	0	87,360	0	1,814,424	3,371,241
BOCES	612,443	1,605,415	799,898	753,474	2,810,500	10,790,712
SPECIAL SERVICES	0	0	0	0	0	290,322
HIGH COST EXCESS COST	535,140	605,685	159,305	246,627	1,427,924	4,682,665
PRIVATE EXCESS COST	494,422	99,896	89,914	110,694	1,683,941	4,503,592
HARDWARE & TECHNOLOGY	24,241	14,782	14,829	12,855	94,639	358,297
SOFTWARE LIBRARY, TEXTBOOK	100,102	227,068	75,018	72,696	399,643	1,713,606
TRANSPORTATION INCL SUMMER	604,982	2,904,120	1,204,611	748,466	5,097,710	22,193,869
BUILDING + BLDG REORG INCENT	2,213,532	3,227,234	1,493,677	892,497	7,712,850	25,549,291
OPERATING REORG INCENTIVE	0	0	0	0	356,097	575,757
CHARTER SCHOOL TRANSITIONAL	39,536	0	0	0	0	168,884
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	14,104,797	25,117,417	11,559,503	8,003,629	64,254,709	217,968,070
COMMUNITY SCHOOLS SETASIDE	75,000	0	0	0	814,136	1,203,924
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	9,621,241	16,526,241	7,796,460	5,205,107	45,136,828	149,110,153
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	409,198	0	87,360	0	1,814,424	3,371,241
BOCES	670,200	1,721,238	752,281	762,870	3,137,215	11,884,477
SPECIAL SERVICES	0	0	0	0	0	304,960
HIGH COST EXCESS COST	509,381	548,204	162,295	243,923	1,475,319	4,769,602
PRIVATE EXCESS COST	692,393	297,445	87,327	99,673	2,106,887	5,338,807
HARDWARE & TECHNOLOGY	23,668	44,851	14,727	13,720	98,211	365,194
SOFTWARE LIBRARY, TEXTBOOK	103,329	220,430	73,397	74,949	406,030	1,713,626
TRANSPORTATION INCL SUMMER	654,256	3,200,995	1,326,166	910,292	5,125,043	23,368,594
BUILDING + BLDG REORG INCENT	2,248,699	2,839,196	1,593,504	1,966,184	9,451,250	27,379,932
OPERATING REORG INCENTIVE	0	0	0	0	848,991	1,234,673
CHARTER SCHOOL TRANSITIONAL	106,988	0	0	0	0	168,884
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	15,039,353	25,398,600	11,893,517	9,276,718	69,600,198	229,011,143
COMMUNITY SCHOOLS SETASIDE	100,000	0	0	0	1,071,951	1,484,739
% CHG 19-20 MINUS 18-19	934,556	281,183	334,014	1,273,089	5,345,489	11,043,073
% CHG TOTAL AID	6.63	1.12	2.89	15.91	8.32	
% CHG W/O BLDG, REORG BLDG AID	899,389	669,221	234,187	199,362	3,607,089	9,216,432
% CHG W/O BLDG, REORG BLDG AID	7.56	3.06	2.33	2.80	6.38	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	500101 CLARKSTOWN	500108 NANUET	500201 HAVERSTRAW-ST	500301 S. ORANGETOWN	500304 NYACK	500308 PEARL RIVER
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	21,331,125	4,921,080	40,741,376	6,931,085	6,885,526	5,351,717
FULL DAY K CONVERSION	0	0	3,918,715	0	0	0
UNIVERSAL PRE-KINDERGARTEN	497,465	113,400	859,969	489,000	253,490	77,485
BOCES	1,890,428	1,559,721	2,592,525	1,889,691	1,497,901	1,460,895
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,050,451	326,441	2,839,310	0	0	0
PRIVATE EXCESS COST	619,383	25,232	263,924	284,772	540,253	477,743
HARDWARE & TECHNOLOGY	75,320	25,232	136,256	222,303	69,110	195,251
SOFTWARE LIBRARY TEXTBOOK	672,159	179,820	136,256	18,333	28,764	26,364
TRANSPORTATION INCL SUMMER	3,696,819	769,799	7,611,327	247,260	256,724	209,857
BUILDING + BLDG REORG INCENT	3,965,598	655,548	3,638,267	1,383,561	1,480,757	1,174,537
OPERATING REORG INCENTIVE	0	0	0	0	765,295	926,296
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	1,129,414	401,645	5,419,391	327,764	257,531	928,893
TOTAL	34,928,202	8,974,482	68,543,698	13,054,521	12,041,211	10,829,340
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	21,502,851	5,033,884	42,378,007	6,983,068	6,982,332	5,411,036
FULL DAY K CONVERSION	0	0	2,547,165	0	0	0
UNIVERSAL PRE-KINDERGARTEN	500,070	113,400	859,969	489,000	253,490	77,485
BOCES	1,786,714	1,608,162	2,645,002	1,639,163	1,041,525	1,207,803
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,064,568	256,261	2,843,883	292,450	499,595	466,878
PRIVATE EXCESS COST	809,160	52,067	431,820	207,031	62,356	197,586
HARDWARE & TECHNOLOGY	81,119	28,913	137,325	20,124	31,393	27,470
SOFTWARE LIBRARY TEXTBOOK	668,852	186,485	675,822	246,116	255,553	205,878
TRANSPORTATION INCL SUMMER	4,262,005	932,849	7,938,286	1,440,263	1,621,175	1,347,477
BUILDING + BLDG REORG INCENT	4,462,940	909,343	3,676,266	1,519,606	1,750,149	1,303,255
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	1,129,414	401,645	5,419,391	327,764	257,531	928,893
TOTAL	36,267,700	9,524,009	69,152,936	13,164,585	12,760,559	11,173,761
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG 19-20 MINUS 18-19	1,339,498	549,527	609,238	110,064	719,748	344,421
% CHG TOTAL AID	3.84	6.12	0.89	0.84	5.98	3.18
% CHG W/O BLDG, REORG BLDG AID	842,156	295,732	571,239	-25,981	-265,106	-32,538
% CHG W/O BLDG, REORG BLDG AID	2.72	3.55	0.88	-0.22	-2.35	-0.33

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	500401 SUFFERN	500402 EAST RAMAPO	COUNTY TOTALS
SEE NOTE BELOW			
2018-19 BASE YEAR AIDS:			
FOUNDATION AID	10,316,400	37,862,667	134,340,976
FULL DAY K CONVERSION	0	0	3,918,715
UNIVERSAL PRE-KINDERGARTEN	456,500	5,416,033	8,163,947
BOCES	3,177,019	2,798,447	16,866,627
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	420,318	2,339,512	8,278,800
PRIVATE EXCESS COST	292,624	1,038,729	2,726,356
HARDWARE & TECHNOLOGY	52,263	1,300,240	2,661,960
SOFTWARE LIBRARY TEXTBOOK	439,007	2,727,312	5,352,982
TRANSPORTATION INCL SUMMER	3,954,932	27,301,864	47,150,600
BUILDING + BLDG REORG INCENT	4,075,322	1,010,745	16,420,632
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
TOTAL	23,747,770	81,524,695	253,643,919
COMMUNITY SCHOOLS SETASIDE	0	546,155	546,155
2019-20 ESTIMATED AIDS:			
FOUNDATION AID	10,465,682	38,763,798	137,520,658
FULL DAY K CONVERSION	0	0	2,547,165
UNIVERSAL PRE-KINDERGARTEN	456,500	5,416,033	8,165,947
BOCES	2,152,363	2,331,402	14,412,134
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	569,034	2,393,408	8,386,077
PRIVATE EXCESS COST	269,620	1,025,282	3,057,922
HARDWARE & TECHNOLOGY	54,204	1,303,522	2,681,663
SOFTWARE LIBRARY TEXTBOOK	431,697	2,727,312	5,352,982
TRANSPORTATION INCL SUMMER	3,828,780	29,467,279	50,598,936
BUILDING + BLDG REORG INCENT	1,835,666	1,065,804	50,438,114
OPERATING REORG INCENTIVE	0	0	16,523,029
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
TOTAL	20,626,931	84,423,793	257,094,674
COMMUNITY SCHOOLS SETASIDE	0	546,155	546,155
% CHG 19-20 MINUS 18-19	-3,120,839	2,899,098	3,450,755
% CHG TOTAL AID	-13.14	3.56	
% CHG W/O BLDG, REORG BLDG AID	-881,183	2,844,039	3,348,358
% CHG W/O BLDG, REORG BLDG AID	-4.48	3.53	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, 510101 BRASHER FALLS, 510201 CANTON, 510401 CLIFTON FINE, 510501 COLTON PIERREP, 511101 GOUVERNEUR, 511201 HAMMOND. Rows include 2018-19 BASE YEAR AIDS, 2019-20 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, 511301 HERMON DEKALB, 511602 LISBON, 511901 MADRID MADDING, 512001 MASSENA, 512101 MORRISTOWN, 512201 NORWOOD NORFOL. Rows include 2018-19 BASE YEAR AIDS, 2019-20 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME	512300 OGDENSBURG	512404 HEUVELTON	512501 PARISHVILLE	512902 POTSDAM	513102 EDWARDS-KNOX	COUNTY TOTALS
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	19,240,139	6,095,304	4,426,399	10,089,438	7,955,304	152,087,254
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	232,769	99,852	41,456	175,250	316,780	2,578,350
BOCES	2,713,925	1,209,082	627,690	1,525,513	1,046,897	21,819,293
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	157,062	328,127	280,533	893,298	210,991	7,582,858
PRIVATE EXCESS COST	129,704	0	58,220	82,244	98,946	476,617
HARDWARE & TECHNOLOGY	33,501	14,109	6,520	22,641	9,778	277,764
SOFTWARE LIBRARY TEXTBOOK	128,430	57,353	34,214	104,071	40,748	1,191,583
TRANSPORTATION INCL SUMMER	648,234	546,749	600,665	1,251,014	1,201,253	16,673,253
BUILDING + BLDG REORG INCENT	4,883,255	1,536,199	442,945	3,211,577	1,883,372	28,985,011
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	715,755
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	26,260
TOTAL	28,167,019	9,886,775	6,518,642	17,364,066	12,764,069	232,407,998
COMMUNITY SCHOOLS SETASIDE	126,942	75,000	75,000	0	95,261	1,510,533
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	19,876,741	6,281,831	4,569,845	10,353,352	8,144,675	156,690,998
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	232,769	99,852	82,911	175,250	316,780	2,811,855
BOCES	2,865,068	1,245,688	694,788	1,660,934	993,097	22,585,296
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,003,619	177,191	284,735	710,356	193,176	8,207,373
PRIVATE EXCESS COST	205,512	0	59,078	83,417	102,518	676,436
HARDWARE & TECHNOLOGY	33,326	14,912	6,225	23,083	9,323	280,232
SOFTWARE LIBRARY TEXTBOOK	128,430	57,353	34,214	104,071	40,748	1,185,399
TRANSPORTATION INCL SUMMER	910,780	590,337	668,785	1,416,905	1,379,252	18,729,898
BUILDING + BLDG REORG INCENT	4,886,310	1,351,089	181,956	3,197,319	1,828,305	29,454,685
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	715,755
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	26,260
TOTAL	30,140,256	9,820,892	6,580,730	17,724,289	13,007,121	241,364,097
COMMUNITY SCHOOLS SETASIDE	126,942	100,000	100,000	0	100,000	1,715,272
\$ CHG 19-20 MINUS 18-19	1,973,237	-65,883	62,088	360,223	243,052	8,956,099
% CHG TOTAL AID	7.01	-0.67	0.95	2.07	1.90	
\$ CHG W/O BLDG, REORG BLDG AID	1,970,182	119,227	323,077	374,481	298,119	8,486,425
% CHG W/O BLDG, REORG BLDG AID	8.46	1.43	5.32	2.65	2.74	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME	520101 BURNT HILLS	520302 SHENENDEHOHA	520401 CORINTH	520601 EDINBURG	520701 GALWAY	521200 MECHANICVILLE
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	13,472,604	28,310,621	9,340,296	594,574	6,395,529	7,248,328
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	14,447	0	0	0
BOCES	1,467,979	2,444,268	590,571	33,655	661,687	755,396
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	439,069	524,331	47,489	0	42,590	268,106
PRIVATE EXCESS COST	566,977	846,328	175,529	0	49,991	424,469
HARDWARE & TECHNOLOGY	46,771	100,000	19,559	0	9,407	21,650
SOFTWARE LIBRARY TEXTBOOK	247,826	825,066	98,570	8,893	68,378	112,511
TRANSPORTATION INCL SUMMER	2,546,876	9,129,700	955,819	13,904	904,105	923,875
BUILDING + BLDG REORG INCENT	5,187,544	5,629,673	967,284	0	763,705	1,481,392
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	193,761	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	0	0	0
TOTAL	24,021,530	47,809,987	12,209,564	844,787	8,895,392	11,235,727
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	13,573,648	28,531,160	9,568,760	599,033	6,459,483	7,505,874
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	14,447	0	0	0
BOCES	1,363,262	2,188,090	623,757	37,436	804,313	835,111
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	605,680	591,302	35,519	0	39,999	292,458
PRIVATE EXCESS COST	558,632	838,493	175,382	0	52,273	431,172
HARDWARE & TECHNOLOGY	47,948	140,766	18,489	0	8,796	21,158
SOFTWARE LIBRARY TEXTBOOK	244,809	814,674	98,622	7,958	66,904	111,324
TRANSPORTATION INCL SUMMER	2,973,876	9,953,006	968,143	18,652	1,006,699	991,716
BUILDING + BLDG REORG INCENT	4,190,398	4,868,441	1,337,728	0	788,838	2,215,916
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	193,761	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	0	0	0
TOTAL	23,609,137	47,986,132	12,840,916	856,840	9,229,305	12,405,329
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
\$ CHG 19-20 MINUS 18-19	-412,393	176,145	631,352	12,053	333,913	1,169,602
% CHG TOTAL AID	-1.72	0.37	5.17	1.43	3.75	10.41
\$ CHG W/O BLDG, REORG BLDG AID	584,753	937,377	260,908	12,053	308,780	435,078
% CHG W/O BLDG, REORG BLDG AID	3.10	2.22	2.32	1.43	3.80	4.46

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	521301 BALLSTON SPA	521401 S. GLENS FALLS	521701 SCHUYLERVILLE	521800 SARATOGA SPRIN	522001 STILLWATER	522101 WATERFORD
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	19,000,387	17,688,232	11,396,115	22,094,290	6,827,163	4,465,587
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	450,569	315,192	0	345,926	58,000	0
BOCES	2,100,516	2,140,512	1,233,792	1,958,557	636,810	409,259
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	429,350	802,527	138,432	602,705	87,955	334,509
PRIVATE EXCESS COST	364,805	309,276	142,913	998,622	109,133	95,722
HARDWARE & TECHNOLOGY	62,720	40,527	22,601	60,447	13,763	15,008
SOFTWARE, LIBRARY, TEXTBOOK	344,234	250,726	127,425	560,322	85,101	70,306
TRANSPORTATION INCL SUMMER	3,482,577	2,508,405	1,723,598	2,821,752	937,391	904,162
BUILDING + BLDG REORG INCENT	4,952,128	1,207,484	2,498,488	2,884,272	2,537,310	1,477,995
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	31,187,286	25,262,881	17,286,356	32,332,963	11,292,631	7,772,549
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	19,142,889	17,820,893	11,594,903	22,591,410	6,968,267	4,532,199
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	450,569	315,192	0	345,926	58,000	0
BOCES	1,872,263	2,134,144	1,265,310	2,222,034	681,990	484,589
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	386,460	578,978	101,677	530,952	57,954	215,735
PRIVATE EXCESS COST	436,140	315,620	203,462	976,435	128,623	93,496
HARDWARE & TECHNOLOGY	62,976	46,915	25,270	60,687	14,397	14,397
SOFTWARE, LIBRARY, TEXTBOOK	343,275	245,798	125,985	558,085	82,616	68,759
TRANSPORTATION INCL SUMMER	3,460,487	2,841,795	1,779,744	3,128,709	998,022	936,583
BUILDING + BLDG REORG INCENT	2,986,807	4,468,266	2,116,845	2,994,721	1,366,332	1,920,523
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	29,141,866	28,767,601	17,213,196	33,408,959	10,355,125	8,266,281
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
\$ CHG 19-20 MINUS 18-19	-2,045,420	3,504,720	-73,160	1,075,996	-937,506	493,732
% CHG TOTAL AID	-6.56	13.87	-0.42	3.33	-8.30	6.35
\$ CHG W/O BLDG, REORG BLDG AID	-80,099	243,938	308,475	965,547	233,472	51,204
% CHG W/O BLDG, REORG BLDG AID	-0.31	1.01	2.09	3.28	2.67	0.81

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
SEE NOTE BELOW	
2018-19 BASE YEAR AIDS:	
FOUNDATION AID	146,833,726
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,184,134
BOCES	14,433,002
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,717,063
PRIVATE EXCESS COST	4,083,765
HARDWARE & TECHNOLOGY	419,454
SOFTWARE, LIBRARY, TEXTBOOK	2,799,428
TRANSPORTATION INCL SUMMER	26,859,169
BUILDING + BLDG REORG INCENT	29,587,267
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	42,884
TOTAL	230,151,653
COMMUNITY SCHOOLS SETASIDE	0
2019-20 ESTIMATED AIDS:	
FOUNDATION AID	148,888,519
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,184,134
BOCES	14,512,299
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,436,709
PRIVATE EXCESS COST	4,271,332
HARDWARE & TECHNOLOGY	461,723
SOFTWARE, LIBRARY, TEXTBOOK	2,774,079
TRANSPORTATION INCL SUMMER	29,057,432
BUILDING + BLDG REORG INCENT	29,254,815
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	42,884
TOTAL	234,080,687
COMMUNITY SCHOOLS SETASIDE	0
\$ CHG 19-20 MINUS 18-19	3,929,034
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	4,261,486
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME	530101 DUANESBURG	530202 SCOTIA GLENVIL	530301 NISKAYUNA	530501 SCHALMONT	530515 MOHONASEN	530600 SCHENECTADY
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	4,779,929	13,443,330	10,702,429	7,805,792	13,601,091	97,479,082
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	146,640	0	0	0	0	4,261,051
BOCES	636,304	1,389,615	1,771,027	1,297,476	1,218,382	4,795,556
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	142,200	292,007	690,502	366,451	395,199	2,732,548
PRIVATE EXCESS COST	182,043	567,322	459,597	112,967	699,179	4,569,556
HARDWARE & TECHNOLOGY	11,382	7,636	66,651	23,966	45,196	209,272
SOFTWARE LIBRARY TEXTBOOK	51,422	209,809	353,251	117,475	231,507	816,957
TRANSPORTATION INCL SUMMER	919,421	1,793,011	2,182,889	1,895,434	2,011,323	8,052,957
BUILDING + BLDG REORG INCENT	1,622,852	3,767,131	6,626,894	2,543,085	3,480,623	7,752,734
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	503,103
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
TOTAL	8,492,191	21,409,861	23,455,247	14,592,167	21,682,500	131,152,797
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	642,884
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	4,888,467	13,544,154	10,835,141	7,883,849	13,738,672	104,579,810
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	146,640	0	0	0	0	4,270,951
BOCES	571,377	1,281,698	1,552,142	965,822	1,265,830	4,451,726
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	121,542	226,303	663,445	560,936	284,389	2,736,195
PRIVATE EXCESS COST	182,289	561,729	465,756	146,706	712,849	4,566,617
HARDWARE & TECHNOLOGY	10,977	43,702	66,798	24,963	46,617	209,417
SOFTWARE LIBRARY TEXTBOOK	56,196	208,013	352,214	149,140	229,329	830,229
TRANSPORTATION INCL SUMMER	992,468	1,808,585	3,108,496	2,262,177	2,261,901	8,992,442
BUILDING + BLDG REORG INCENT	1,588,535	3,282,302	6,903,688	1,623,140	5,026,496	13,133,710
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	719,796
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
TOTAL	8,559,491	20,956,486	23,947,680	14,046,254	23,566,083	144,490,893
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	1,289,187
% CHG 19-20 MINUS 18-19	67.300	-453.375	492.433	-545.913	1,883.583	13,338.096
% CHG TOTAL AID	0.79	-2.12	2.10	-3.74	8.69	10.17
% CHG W/O BLDG, REORG BLDG AID	101.617	31.454	215.639	374.032	337.710	7,931.120
% CHG W/O BLDG, REORG BLDG AID	1.48	0.18	1.28	3.10	1.86	6.43

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
SEE NOTE BELOW	
2018-19 BASE YEAR AIDS:	
FOUNDATION AID	147,811,653
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	4,407,691
BOCES	11,108,360
SPECIAL SERVICES	0
HIGH COST EXCESS COST	4,618,907
PRIVATE EXCESS COST	6,590,664
HARDWARE & TECHNOLOGY	360,101
SOFTWARE LIBRARY TEXTBOOK	1,787,399
TRANSPORTATION INCL SUMMER	17,396,045
BUILDING + BLDG REORG INCENT	25,767,319
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	503,103
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
TOTAL	220,784,763
COMMUNITY SCHOOLS SETASIDE	642,884
2019-20 ESTIMATED AIDS:	
FOUNDATION AID	155,470,093
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	4,417,591
BOCES	10,088,595
SPECIAL SERVICES	0
HIGH COST EXCESS COST	4,592,810
PRIVATE EXCESS COST	6,639,946
HARDWARE & TECHNOLOGY	402,474
SOFTWARE LIBRARY TEXTBOOK	1,825,121
TRANSPORTATION INCL SUMMER	19,421,069
BUILDING + BLDG REORG INCENT	31,557,871
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	719,796
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
TOTAL	235,566,887
COMMUNITY SCHOOLS SETASIDE	1,289,187
% CHG 19-20 MINUS 18-19	14,782,124
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	8,991,572
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME	540801 GILBOA CONESVI	540901 JEFFERSON	541001 MIDDLEBURGH	541102 COBLESKL-RICHM	541201 SCHOHARIE	541401 SHARON SPRINGS
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	2,446,477	2,389,911	7,564,107	14,497,050	7,309,576	3,596,149
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	22,500	21,192	228,941	416,368	353,400	41,716
BOCES	217,184	280,980	571,875	1,091,764	851,017	443,227
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	28,052	5,920	281,776	192,955	14,826
PRIVATE EXCESS COST	28,580	0	117,927	156,471	184,206	0
HARDWARE & TECHNOLOGY	0	2,977	10,833	28,877	14,972	4,118
SOFTWARE, LIBRARY, TEXTBOOK	22,484	17,412	57,534	133,915	71,697	18,727
TRANSPORTATION INCL SUMMER	237,822	330,822	1,280,035	2,430,578	1,184,134	454,396
BUILDING + BLDG REORG INCENT	165,078	525,939	1,434,759	2,158,232	1,450,949	615,463
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	84,238
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
TOTAL	3,294,073	3,600,517	11,619,851	21,195,031	11,624,022	5,272,860
COMMUNITY SCHOOLS SETASIDE	0	75,000	75,000	0	0	75,000
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	2,464,825	2,481,970	7,785,802	14,885,599	7,495,777	3,696,342
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	22,500	24,724	243,236	416,368	372,000	41,716
BOCES	217,548	353,822	489,349	1,171,212	1,027,631	327,013
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	29,327	0	267,595	313,588	3,985
PRIVATE EXCESS COST	28,301	0	111,453	156,303	197,259	0
HARDWARE & TECHNOLOGY	0	2,914	10,701	29,028	16,081	3,772
SOFTWARE, LIBRARY, TEXTBOOK	23,293	15,742	55,584	130,932	71,002	18,212
TRANSPORTATION INCL SUMMER	374,886	307,793	1,317,038	2,486,658	1,417,600	509,469
BUILDING + BLDG REORG INCENT	19,441	525,939	1,514,560	2,158,233	1,484,045	701,163
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	84,238
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
TOTAL	3,304,739	3,745,463	11,875,643	21,700,928	12,406,099	5,385,910
COMMUNITY SCHOOLS SETASIDE	0	100,000	100,000	0	0	100,000
\$ CHG 19-20 MINUS 18-19	10,666	144,946	255,792	505,897	782,077	113,050
% CHG TOTAL AID	0.32	4.03	2.20	2.39	6.73	2.14
\$ CHG W/O BLDG, REORG BLDG AID	156,303	144,946	175,991	505,896	748,981	27,350
% CHG W/O BLDG, REORG BLDG AID	5.00	4.71	1.73	2.66	7.36	0.59

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
SEE NOTE BELOW	
2018-19 BASE YEAR AIDS:	
FOUNDATION AID	37,803,270
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,084,117
BOCES	3,456,047
SPECIAL SERVICES	0
HIGH COST EXCESS COST	523,529
PRIVATE EXCESS COST	487,184
HARDWARE & TECHNOLOGY	61,777
SOFTWARE, LIBRARY, TEXTBOOK	321,769
TRANSPORTATION INCL SUMMER	5,917,787
BUILDING + BLDG REORG INCENT	6,350,420
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
TOTAL	56,606,354
COMMUNITY SCHOOLS SETASIDE	225,000
2019-20 ESTIMATED AIDS:	
FOUNDATION AID	38,810,315
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,120,544
BOCES	3,586,572
SPECIAL SERVICES	0
HIGH COST EXCESS COST	614,495
PRIVATE EXCESS COST	492,316
HARDWARE & TECHNOLOGY	62,496
SOFTWARE, LIBRARY, TEXTBOOK	314,765
TRANSPORTATION INCL SUMMER	6,413,444
BUILDING + BLDG REORG INCENT	6,403,381
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
TOTAL	58,418,782
COMMUNITY SCHOOLS SETASIDE	300,000
\$ CHG 19-20 MINUS 18-19	1,812,428
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	1,759,467
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	550101 ODESSA MONTOUR	550301 WATKINS GLEN	COUNTY TOTALS
SEE NOTE BELOW			
2018-19 BASE YEAR AIDS:			
FOUNDATION AID	7,445,483	9,964,327	17,409,810
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	520,017	655,179	1,175,196
BOCES	1,066,710	1,258,913	2,325,623
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	75,437	198,146	273,583
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	10,572	13,516	24,088
SOFTWARE, LIBRARY, TEXTBOOK	59,685	82,427	142,112
TRANSPORTATION INCL SUMMER	705,436	817,837	1,523,273
BUILDING + BLDG REORG INCENT	1,525,614	4,498,821	6,024,435
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	11,408,954	17,489,166	28,898,120
COMMUNITY SCHOOLS SETASIDE	75,000	0	75,000
2019-20 ESTIMATED AIDS:			
FOUNDATION AID	7,664,878	10,220,219	17,885,097
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	520,017	655,179	1,175,196
BOCES	1,143,155	1,344,423	2,487,578
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	58,680	175,823	234,503
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	12,825	13,416	26,241
SOFTWARE, LIBRARY, TEXTBOOK	58,089	81,033	139,122
TRANSPORTATION INCL SUMMER	861,143	972,503	1,833,646
BUILDING + BLDG REORG INCENT	1,576,326	2,282,567	3,858,893
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	11,895,113	15,745,163	27,640,276
COMMUNITY SCHOOLS SETASIDE	100,000	0	100,000
CHG 19-20 MINUS 18-19	486,159	-1,744,003	-1,257,844
CHG TOTAL AID	4.26	-9.97	
CHG W/O BLDG, REORG BLDG AID	435,447	472,251	907,698
CHG W/O BLDG, REORG BLDG AID	4.41	3.64	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	560501 SOUTH SENECA	560603 ROMULUS	560701 SENECA FALLS	561006 WATERLOO CENT	COUNTY TOTALS
SEE NOTE BELOW					
2018-19 BASE YEAR AIDS:					
FOUNDATION AID	8,413,424	3,663,554	8,729,143	16,109,049	36,915,170
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	255,994	153,536	13,580	205,731	628,841
BOCES	1,036,129	602,385	1,268,262	2,722,452	5,629,228
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	101,472	84,747	1,202,530	1,207,294	2,596,043
PRIVATE EXCESS COST	139,161	15,497	0	39,903	194,561
HARDWARE & TECHNOLOGY	8,943	4,692	25,046	29,766	68,447
SOFTWARE, LIBRARY, TEXTBOOK	57,395	32,203	108,164	131,236	328,998
TRANSPORTATION INCL SUMMER	799,391	398,275	1,244,020	1,429,902	3,871,588
BUILDING + BLDG REORG INCENT	3,076,655	1,222,940	2,980,395	6,089,080	13,369,077
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	14,162,279	6,302,946	15,571,140	27,964,413	64,000,778
COMMUNITY SCHOOLS SETASIDE	75,000	75,000	0	123,111	273,111
2019-20 ESTIMATED AIDS:					
FOUNDATION AID	8,631,631	3,798,788	8,977,972	16,418,474	37,826,865
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	264,261	153,536	13,580	222,875	654,252
BOCES	1,153,342	507,581	1,219,762	1,697,986	4,578,671
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	176,974	110,452	1,190,812	1,137,418	2,615,656
PRIVATE EXCESS COST	92,845	15,513	16,061	31,406	155,825
HARDWARE & TECHNOLOGY	7,719	5,068	24,786	30,374	67,947
SOFTWARE, LIBRARY, TEXTBOOK	56,008	33,936	104,117	132,084	326,145
TRANSPORTATION INCL SUMMER	832,739	493,988	1,375,100	1,637,866	4,339,693
BUILDING + BLDG REORG INCENT	3,106,064	1,904,793	2,898,023	5,809,288	13,718,168
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	14,595,298	7,148,765	15,820,213	27,117,771	64,682,047
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	0	123,111	323,111
CHG 19-20 MINUS 18-19	433,019	845,819	249,073	-846,642	681,269
CHG TOTAL AID	3.06	13.42	1.60	-3.03	
CHG W/O BLDG, REORG BLDG AID	403,610	163,973	331,445	-566,850	332,178
CHG W/O BLDG, REORG BLDG AID	3.64	3.23	2.63	-2.59	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	570101 ADDISON	570201 AVOCA	570302 BATH	570401 BRADFORD	570603 CAMPBELL-SAVON	571000 CORNING
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	14,007,305	6,169,048	16,091,896	3,451,068	10,291,503	30,143,479
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	545,784	95,540	921,256	92,498	308,801	195,665
BOCES	2,302,248	793,131	1,947,079	711,088	1,589,683	4,938,399
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	117,566	34,960	270,458	53,799	145,744	539,061
PRIVATE EXCESS COST	0	27,507	0	0	0	114,922
HARDWARE & TECHNOLOGY	20,007	34,454	28,859	3,809	15,723	88,217
SOFTWARE, LIBRARY, TEXTBOOK	82,060	34,166	114,741	19,141	64,772	402,111
TRANSPORTATION INCL SUMMER	1,437,920	776,678	1,049,246	441,296	1,018,796	4,338,220
BUILDING + BLDG REORG INCENT	3,817,858	2,509,985	6,629,148	1,342,437	3,511,794	8,184,380
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	22,330,748	10,448,469	27,052,683	6,115,136	16,946,816	48,944,454
COMMUNITY SCHOOLS SETASIDE	132,624	75,000	139,788	75,000	81,862	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	14,328,458	6,330,933	16,453,871	3,558,513	10,529,484	31,245,891
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	545,784	95,540	1,283,076	92,498	308,801	195,665
BOCES	2,452,404	746,170	2,083,423	753,695	1,831,374	5,161,105
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	134,574	18,504	199,633	43,229	222,913	571,826
PRIVATE EXCESS COST	0	20,515	0	0	0	135,206
HARDWARE & TECHNOLOGY	19,945	19,771	27,939	4,172	15,736	88,056
SOFTWARE, LIBRARY, TEXTBOOK	83,169	35,041	112,520	20,095	62,786	396,442
TRANSPORTATION INCL SUMMER	1,549,187	913,130	1,281,390	506,921	1,168,989	4,678,174
BUILDING + BLDG REORG INCENT	3,773,009	1,942,948	4,087,321	1,149,922	2,970,316	10,015,625
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	22,886,520	10,110,552	25,529,173	6,129,043	17,110,409	52,487,984
COMMUNITY SCHOOLS SETASIDE	132,624	100,000	139,788	100,000	100,000	0
\$ CHG 19-20 MINUS 18-19	555,772	-337,917	-1,523,510	13,907	163,593	3,543,530
% CHG TOTAL AID	2.49	-3.23	-5.63	0.23	0.97	7.24
\$ CHG W/O BLDG, REORG BLDG AID	600,621	229,120	1,018,317	206,422	705,071	1,712,285
% CHG W/O BLDG, REORG BLDG AID	3.24	2.89	4.99	4.33	5.25	4.20

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	571502 CANISTEO-GREEN	571800 HORNELL	571901 ARKPORT	572301 PRATTSBURG	572702 JASPER-TRPSBRG	572901 HAMMONDSPORT
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	12,419,586	18,395,295	4,466,759	4,451,203	6,358,601	3,120,697
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	111,175	362,561	70,696	104,296	115,966	54,000
BOCES	1,397,411	3,242,342	887,647	469,225	738,943	345,108
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	188,016	129,228	48,429	23,330	58,135	33,536
PRIVATE EXCESS COST	0	0	103,927	0	0	0
HARDWARE & TECHNOLOGY	18,464	35,380	8,106	5,591	7,820	0
SOFTWARE, LIBRARY, TEXTBOOK	72,047	134,268	20,641	26,944	32,154	33,202
TRANSPORTATION INCL SUMMER	1,327,871	790,841	411,417	643,595	704,961	166,820
BUILDING + BLDG REORG INCENT	1,565,088	7,702,476	542,320	1,088,563	558,951	803,205
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	193,401
TOTAL	17,105,625	30,792,391	6,559,942	6,812,747	8,575,531	4,749,969
COMMUNITY SCHOOLS SETASIDE	105,783	152,327	0	75,000	75,000	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	12,707,443	18,996,563	4,569,021	4,582,618	6,524,381	3,144,102
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	111,175	362,561	70,696	104,296	115,966	54,000
BOCES	1,403,134	3,471,751	829,449	513,518	701,846	292,192
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	165,768	98,126	48,438	71,288	31,811	31,335
PRIVATE EXCESS COST	0	0	104,715	0	0	0
HARDWARE & TECHNOLOGY	19,026	33,315	8,382	5,533	7,236	0
SOFTWARE, LIBRARY, TEXTBOOK	72,703	127,714	37,739	26,727	31,184	32,916
TRANSPORTATION INCL SUMMER	1,442,678	913,833	497,249	680,499	748,465	215,935
BUILDING + BLDG REORG INCENT	1,390,136	6,086,815	1,103,171	1,001,753	537,705	801,631
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	193,401
TOTAL	17,325,030	30,090,378	7,265,860	6,986,232	8,698,594	4,765,512
COMMUNITY SCHOOLS SETASIDE	105,783	152,327	0	100,000	100,000	0
\$ CHG 19-20 MINUS 18-19	219,405	-702,013	705,918	173,485	123,063	15,543
% CHG TOTAL AID	1.28	-2.28	10.76	2.55	1.44	0.33
\$ CHG W/O BLDG, REORG BLDG AID	394,357	913,648	145,067	260,295	144,309	17,117
% CHG W/O BLDG, REORG BLDG AID	2.54	3.96	2.41	4.55	1.80	0.43

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - STEUBEN

2019-20 STATE AID PROJECTIONS

RUN NO. SA192-0

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	573002	COUNTY
DISTRICT NAME	MAYLAND-COHOCT	TOTALS
SEE NOTE BELOW		
2018-19 BASE YEAR AIDS:		
FOUNDATION AID	16,095,306	145,461,746
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	252,105	3,230,343
BOCES	1,494,773	20,857,077
SPECIAL SERVICES	0	1,735,268
HIGH COST EXCESS COST	93,006	413,455
PRIVATE EXCESS COST	167,099	263,313
HARDWARE & TECHNOLOGY	23,883	1,137,982
SOFTWARE, LIBRARY, TEXTBOOK	101,735	14,869,704
TRANSPORTATION INCL SUMMER	1,753,943	40,163,926
BUILDING + BLDG REORG INCENT	1,907,721	0
OPERATING REORG INCENTIVE	0	193,401
CHARTER SCHOOL TRANSITIONAL	0	5,967
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	21,888,671
SUPPLEMENTAL PUB EXCESS COST	0	125,273
TOTAL	21,888,671	228,323,182
COMMUNITY SCHOOLS SETASIDE	125,273	1,037,657
2019-20 ESTIMATED AIDS:		
FOUNDATION AID	16,449,230	149,420,508
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	252,105	3,592,163
BOCES	1,752,149	21,992,210
SPECIAL SERVICES	0	1,697,651
HIGH COST EXCESS COST	60,206	420,986
PRIVATE EXCESS COST	160,550	261,166
HARDWARE & TECHNOLOGY	24,061	1,140,541
SOFTWARE, LIBRARY, TEXTBOOK	101,517	16,407,562
TRANSPORTATION INCL SUMMER	1,807,402	36,725,452
BUILDING + BLDG REORG INCENT	1,865,100	0
OPERATING REORG INCENTIVE	0	193,401
CHARTER SCHOOL TRANSITIONAL	0	5,967
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	22,472,320
SUPPLEMENTAL PUB EXCESS COST	0	125,273
TOTAL	22,472,320	231,857,607
COMMUNITY SCHOOLS SETASIDE	125,273	1,159,795
% CHG 19-20 MINUS 18-19	583,649	3,534,425
% CHG TOTAL AID	2.67	
% CHG W/O BLDG, REORG BLDG AID	626,270	6,972,899
% CHG W/O BLDG, REORG BLDG AID	3.13	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - SUFFOLK

2019-20 STATE AID PROJECTIONS

RUN NO. SA192-0

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580101	580102	580103	580104	580105	580106
DISTRICT NAME	BABYLON	WEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAGUE	AMITYVILLE
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	5,481,950	23,591,823	33,272,450	39,479,915	37,758,334	16,823,477
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	1,317,682	0
BOCES	1,002,265	1,935,080	1,914,285	2,629,053	2,626,321	2,414,224
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	157,467	1,515,843	2,665,497	2,009,876	6,322,113	1,473,624
PRIVATE EXCESS COST	92,711	473,787	792,397	1,215,454	584,028	0
HARDWARE & TECHNOLOGY	14,431	50,686	71,589	88,895	85,999	42,172
SOFTWARE, LIBRARY, TEXTBOOK	136,127	311,176	390,395	486,394	433,049	292,672
TRANSPORTATION INCL SUMMER	620,619	2,312,439	3,781,103	3,780,656	8,101,418	3,844,922
BUILDING + BLDG REORG INCENT	354,904	2,311,212	1,625,612	2,342,078	1,433,314	1,642,099
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
TOTAL	8,502,025	34,315,097	46,321,427	54,649,293	60,372,292	27,808,788
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	855,337	395,052
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	5,523,064	23,768,761	33,521,993	39,776,014	38,988,953	17,466,640
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	1,317,682	343,402
BOCES	1,099,579	2,186,131	2,174,099	2,850,117	2,975,298	2,496,078
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	230,092	1,556,773	2,599,710	1,937,359	5,831,753	1,619,720
PRIVATE EXCESS COST	146,512	469,259	807,339	1,202,280	647,226	164,203
HARDWARE & TECHNOLOGY	15,342	51,479	74,360	87,816	87,407	41,877
SOFTWARE, LIBRARY, TEXTBOOK	133,785	314,168	391,223	471,015	434,117	286,996
TRANSPORTATION INCL SUMMER	698,521	2,392,203	4,168,028	4,003,520	8,370,278	3,894,416
BUILDING + BLDG REORG INCENT	1,407,218	2,453,143	2,356,510	2,920,748	3,936,394	3,889,824
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
TOTAL	9,895,964	35,007,968	47,901,369	55,868,841	64,299,142	31,478,754
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	1,121,747	395,052
% CHG 19-20 MINUS 18-19	1,393,939	692,871	1,579,942	1,219,548	3,926,850	3,669,966
% CHG TOTAL AID	16.40	2.02	3.41	2.23	6.50	13.20
% CHG W/O BLDG, REORG BLDG AID	341,625	550,940	849,036	640,878	1,423,770	1,422,241
% CHG W/O BLDG, REORG BLDG AID	4.19	1.72	1.90	1.23	2.42	5.44

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	580107 DEER PARK	580109 MYANDANCH	580201 THREE VILLAGE	580203 COMSEWOGUE	580205 SACHEM	580206 PORT JEFFERSON
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	19,213,178	31,350,230	27,122,615	23,414,938	87,970,473	2,865,870
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	410,952	422,639	0	234,900	599,400	72,900
BOCES	1,539,238	1,675,796	1,620,964	1,428,317	4,736,477	305,549
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	703,836	2,838,773	659,334	1,011,778	3,157,564	25,158
PRIVATE EXCESS COST	379,050	264,730	227,684	79,680	1,735,633	30,507
HARDWARE & TECHNOLOGY	55,046	56,958	66,439	55,879	180,940	0
SOFTWARE, LIBRARY, TEXTBOOK	331,553	220,978	520,144	237,510	1,070,334	91,807
TRANSPORTATION INCL SUMMER	2,976,202	2,763,064	3,434,437	2,295,470	11,360,560	63,404
BUILDING + BLDG REORG INCENT	933,368	2,024,980	9,931,710	2,226,764	11,732,768	259,993
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	1,016,243	0	0	0	0
HIGH TAX AID	2,685,418	2,191,435	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0
TOTAL	29,227,841	44,825,826	44,410,110	32,253,529	126,566,975	3,809,306
COMMUNITY SCHOOLS SETASIDE	0	760,862	0	161,823	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	19,779,566	32,602,899	27,326,034	23,590,550	88,706,928	2,887,364
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	472,326	422,639	0	234,900	599,400	75,600
BOCES	2,108,458	1,992,048	1,570,354	1,650,361	4,907,761	397,103
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,223,971	2,212,177	611,206	889,225	3,567,071	51,995
PRIVATE EXCESS COST	454,123	238,747	222,189	92,350	1,693,370	40,143
HARDWARE & TECHNOLOGY	57,230	58,030	64,070	50,057	177,132	0
SOFTWARE, LIBRARY, TEXTBOOK	337,567	230,973	498,310	303,278	1,040,650	90,391
TRANSPORTATION INCL SUMMER	2,948,771	2,377,013	3,646,918	2,368,578	11,625,457	74,290
BUILDING + BLDG REORG INCENT	985,781	2,357,839	11,839,074	2,518,664	12,523,820	224,285
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	1,016,243	0	0	0	0
HIGH TAX AID	2,685,418	2,191,435	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0
TOTAL	31,053,208	45,700,043	46,604,938	32,978,256	128,864,415	3,935,289
COMMUNITY SCHOOLS SETASIDE	155,264	957,458	0	161,823	481,460	0
% CHG 19-20 MINUS 18-19	1,825,367	874,217	2,194,828	724,727	2,297,440	125,983
% CHG TOTAL AID	6.25	1.95	4.94	2.25	1.82	3.31
% CHG W/O BLDG, REORG BLDG AID	1,772,954	541,358	287,464	432,827	1,506,388	161,691
% CHG W/O BLDG, REORG BLDG AID	6.27	1.26	0.83	1.44	1.31	4.56

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	580207 MOUNT SINAI	580208 MILLER PLACE	580209 ROCKY POINT	580211 MIDDLE COUNTRY	580212 LONGWOOD	580224 PATCHOGUE-MEDF
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	12,813,012	13,986,065	18,902,525	64,784,103	64,161,672	48,095,387
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	197,136	4,574,501	971,462	646,790
BOCES	488,264	1,815,210	1,869,760	2,669,702	2,250,971	2,224,980
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	396,142	882,145	737,806	2,694,964	4,327,091	4,011,142
PRIVATE EXCESS COST	158,667	209,068	152,790	744,703	1,315,733	506,500
HARDWARE & TECHNOLOGY	31,202	37,191	47,097	143,334	138,170	117,933
SOFTWARE, LIBRARY, TEXTBOOK	186,061	214,229	248,999	767,305	760,726	630,325
TRANSPORTATION INCL SUMMER	2,236,501	1,818,273	2,801,180	10,409,659	9,095,485	4,838,254
BUILDING + BLDG REORG INCENT	1,656,728	2,747,085	2,923,608	7,134,715	8,861,856	9,825,873
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	853,478	2,387,787	4,041,841	1,791,109
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813
TOTAL	18,361,231	22,765,882	28,734,379	96,323,524	96,028,567	72,781,106
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	818,842	638,499
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	12,909,109	14,090,960	19,044,293	65,269,983	65,492,871	49,168,045
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	197,136	4,574,501	998,204	646,790
BOCES	459,204	1,394,841	2,113,394	2,792,318	2,232,632	2,006,260
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	363,019	811,836	1,253,160	2,501,964	4,177,620	4,267,110
PRIVATE EXCESS COST	146,304	225,627	156,885	707,578	1,304,365	693,890
HARDWARE & TECHNOLOGY	30,846	35,154	45,380	139,131	140,314	116,812
SOFTWARE, LIBRARY, TEXTBOOK	183,936	208,213	240,298	756,622	756,558	620,892
TRANSPORTATION INCL SUMMER	2,351,822	2,007,348	2,545,763	11,731,262	10,063,050	5,012,427
BUILDING + BLDG REORG INCENT	1,350,487	2,773,226	2,414,508	12,660,833	9,835,076	9,482,211
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	853,478	2,387,787	4,041,841	1,791,109
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813
TOTAL	18,189,381	22,603,821	28,864,295	103,528,730	99,146,091	73,898,359
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	1,238,072	950,321
% CHG 19-20 MINUS 18-19	-171,850	-162,061	129,916	7,205,206	3,117,524	1,117,253
% CHG TOTAL AID	-0.94	-0.71	0.45	7.48	3.25	1.54
% CHG W/O BLDG, REORG BLDG AID	134,391	-188,202	639,016	1,679,088	2,144,304	1,460,915
% CHG W/O BLDG, REORG BLDG AID	0.80	-0.94	2.48	1.88	2.46	2.32

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	580232 WILLIAM FLOYD	580233 CENTER MORICHE	580234 EAST MORICHES	580235 SOUTH COUNTRY	580301 EAST HAMPTON	580303 AMAGANSETT
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	87,637,730	7,862,987	4,139,657	35,335,164	2,107,312	200,192
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,486,267	129,600	30,166	425,858	54,000	32,400
BOCES	2,365,582	424,131	303,974	1,492,231	286,358	51,518
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	6,607,840	592,034	311,098	1,460,486	0	0
PRIVATE EXCESS COST	957,898	26,902	33,600	532,882	18,449	0
HARDWARE & TECHNOLOGY	157,969	28,570	9,711	62,304	0	0
SOFTWARE LIBRARY TEXTBOOK	720,206	125,093	78,868	364,591	123,993	10,949
TRANSPORTATION INCL SUMMER	9,939,328	977,282	727,177	4,239,209	125,625	13,147
BUILDING + BLDG REORG INCENT	10,717,780	1,671,178	878,815	9,458,068	399,047	12,306
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,752,477	795,746	323,352	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
TOTAL	124,343,077	12,658,248	6,836,418	56,164,969	3,274,891	371,969
COMMUNITY SCHOOLS SETASIDE	1,498,518	0	0	369,007	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	89,724,125	7,947,457	4,170,704	35,914,835	2,123,116	201,693
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,486,267	129,600	30,166	624,380	54,000	32,400
BOCES	2,327,050	472,542	310,192	1,954,965	324,598	52,528
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	6,964,233	637,031	306,462	1,717,246	97,904	0
PRIVATE EXCESS COST	1,116,435	26,349	38,615	522,294	6,858	0
HARDWARE & TECHNOLOGY	459,452	125,592	80,770	352,780	0	0
SOFTWARE LIBRARY TEXTBOOK	723,364	125,093	78,868	364,591	120,562	10,144
TRANSPORTATION INCL SUMMER	12,203,398	964,361	750,102	4,608,610	138,990	13,385
BUILDING + BLDG REORG INCENT	10,610,610	2,073,081	833,237	9,201,048	418,587	11,997
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,752,477	795,746	323,352	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
TOTAL	129,067,951	13,222,773	6,853,333	57,749,385	3,444,722	373,604
COMMUNITY SCHOOLS SETASIDE	1,998,531	0	0	527,035	0	0
% CHG 19-20 MINUS 18-19	4,724,874	564,525	16,915	1,584,416	169,831	1,635
% CHG TOTAL AID	3.80	4.46	0.25	2.82	5.19	0.44
\$ CHG W/O BLDG, REORG BLDG AID	4,832,044	162,622	62,493	1,841,436	150,291	1,944
% CHG W/O BLDG, REORG BLDG AID	4.25	1.48	1.05	3.94	5.23	0.54

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	580304 SPRINGS	580305 SAG HARBOR	580306 MONTAUK	580401 ELWOOD	580402 COLD SPRING HA	580403 HUNTINGTON
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	786,169	1,279,196	494,440	8,295,806	1,867,849	9,477,860
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	62,100	0	33,750	0	0	324,778
BOCES	144,134	142,240	103,824	941,548	964,979	1,953,255
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	197,857	35,667	0	106,887	15,693	551,207
PRIVATE EXCESS COST	21,342	5,791	0	70,638	55,127	416,404
HARDWARE & TECHNOLOGY	0	0	0	23,757	0	32,230
SOFTWARE LIBRARY TEXTBOOK	74,478	79,229	26,781	186,963	148,247	432,993
TRANSPORTATION INCL SUMMER	62,236	40,106	77,979	1,577,753	237,106	3,192,521
BUILDING + BLDG REORG INCENT	17,234	140,964	0	466,711	577,085	630,253
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	35,640	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	342,209	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
TOTAL	1,743,399	1,888,623	906,760	12,716,112	4,021,698	17,621,732
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	792,065	1,288,789	498,148	8,358,024	1,881,857	9,703,433
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	62,100	0	33,750	0	0	335,605
BOCES	172,802	169,354	123,126	1,022,905	1,003,814	2,045,317
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	198,183	32,200	0	68,327	16,307	493,650
PRIVATE EXCESS COST	19,948	5,461	0	98,924	51,328	391,372
HARDWARE & TECHNOLOGY	0	0	0	23,242	0	34,157
SOFTWARE LIBRARY TEXTBOOK	73,873	75,188	31,739	177,096	146,868	426,322
TRANSPORTATION INCL SUMMER	72,131	52,518	83,659	1,644,033	235,732	3,458,823
BUILDING + BLDG REORG INCENT	17,233	212,128	0	347,659	550,625	836,308
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	342,209	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
TOTAL	1,750,544	2,004,068	940,408	12,781,259	4,042,143	18,335,218
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG 19-20 MINUS 18-19	7,145	115,445	33,648	65,147	20,445	713,486
% CHG TOTAL AID	0.41	6.11	3.71	0.51	0.51	4.05
\$ CHG W/O BLDG, REORG BLDG AID	7,146	44,281	33,648	184,199	46,905	507,431
% CHG W/O BLDG, REORG BLDG AID	0.41	2.53	3.71	1.50	1.36	2.99

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	580404 NORTHPORT	580405 HALF HOLLOW HI	580406 HARBORFIELDS	580410 COMMACK	580413 S. HUNTINGTON	580501 BAY SHORE
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	8,916,467	19,295,634	9,341,745	22,850,255	21,390,666	30,917,074
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	67,372	502,247	172,800	378,000	167,414	2,733,002
BOCES	1,969,482	1,505,379	937,668	2,128,850	2,352,544	1,776,130
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	602,844	1,193,395	379,974	340,505	992,544	1,671,959
PRIVATE EXCESS COST	489,689	616,507	399,036	580,242	1,017,857	434,093
HARDWARE & TECHNOLOGY	0	33,319	33,888	59,985	95,783	93,574
SOFTWARE, LIBRARY, TEXTBOOK	462,221	676,089	261,261	507,671	556,331	510,073
TRANSPORTATION INCL SUMMER	1,010,950	3,610,648	1,837,237	4,864,207	4,529,564	4,016,499
BUILDING + BLDG REORG INCENT	1,098,999	3,777,891	2,559,158	4,747,155	2,547,318	4,144,862
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,717,904
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	15,353,766	32,566,888	16,550,294	39,710,437	36,477,819	49,015,170
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	176,371	520,312
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	8,994,384	19,440,351	9,411,808	23,021,631	21,886,462	31,958,349
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	67,372	588,745	172,800	378,000	280,825	2,785,585
BOCES	1,959,309	1,630,671	1,016,917	2,067,818	2,353,970	1,916,158
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	747,099	1,020,609	295,392	453,213	1,045,543	1,493,127
PRIVATE EXCESS COST	473,088	584,088	369,307	729,250	1,181,365	431,499
HARDWARE & TECHNOLOGY	0	34,177	32,827	63,832	98,338	98,830
SOFTWARE, LIBRARY, TEXTBOOK	449,349	666,649	254,986	496,309	549,989	517,691
TRANSPORTATION INCL SUMMER	1,002,511	3,842,563	1,857,430	5,587,543	4,948,908	4,202,559
BUILDING + BLDG REORG INCENT	1,769,323	3,406,095	2,559,420	4,858,111	2,386,879	3,990,016
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,717,904
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	16,198,177	32,563,727	16,639,014	40,909,274	37,560,077	50,111,718
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	176,371	757,890
\$ CHG 19-20 MINUS 18-19	844,411	-3,161	88,720	1,198,837	1,082,258	1,096,548
% CHG TOTAL AID	5.50	-0.01	0.54	3.02	2.97	2.24
\$ CHG W/O BLDG, REORG BLDG AID	174,087	368,635	88,458	1,087,881	1,242,697	1,251,394
% CHG W/O BLDG, REORG BLDG AID	1.22	1.28	0.63	3.11	3.66	2.79

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	580502 ISLIP	580503 EAST ISLIP	580504 SAYVILLE	580505 BAYPORT BLUE P	580506 HAUPPAUGE	580507 CONNETQUOT
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	14,684,063	26,623,576	18,499,099	10,690,979	9,276,196	32,367,768
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	218,700	0	0	0	396,630
BOCES	819,003	2,382,078	1,486,251	1,159,396	1,277,001	4,533,720
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	585,053	672,512	536,803	392,960	281,681	1,743,751
PRIVATE EXCESS COST	241,176	385,532	108,772	62,893	587,579	443,713
HARDWARE & TECHNOLOGY	36,309	54,136	38,154	26,936	13,028	60,332
SOFTWARE, LIBRARY, TEXTBOOK	236,008	318,063	240,134	177,753	291,123	478,055
TRANSPORTATION INCL SUMMER	1,760,275	2,610,445	1,486,301	756,360	1,713,513	4,809,508
BUILDING + BLDG REORG INCENT	3,250,138	4,229,099	2,548,188	3,010,888	2,451,801	8,901,606
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,027,361	1,721,431	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531	101,341
TOTAL	22,639,386	39,215,572	26,683,547	17,763,841	16,470,703	57,035,581
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	14,794,193	26,823,252	18,637,842	10,771,161	9,345,767	32,610,526
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	218,700	0	0	0	396,630
BOCES	889,756	1,824,947	1,366,856	1,244,676	1,414,380	3,964,292
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	547,955	696,077	607,734	407,961	209,112	1,593,311
PRIVATE EXCESS COST	238,553	462,951	147,434	98,361	647,918	502,608
HARDWARE & TECHNOLOGY	37,376	54,351	39,443	27,107	13,849	66,939
SOFTWARE, LIBRARY, TEXTBOOK	231,706	315,397	234,413	176,074	283,424	469,619
TRANSPORTATION INCL SUMMER	1,864,754	2,924,183	1,596,022	809,545	1,726,773	5,106,375
BUILDING + BLDG REORG INCENT	3,891,606	4,936,465	2,162,414	3,402,888	2,428,472	8,390,004
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,027,361	1,721,431	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531	101,341
TOTAL	23,523,260	39,977,754	26,532,003	18,423,449	16,648,476	56,396,802
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
\$ CHG 19-20 MINUS 18-19	883,874	762,182	-151,544	659,608	177,773	-638,779
% CHG TOTAL AID	3.90	1.94	-0.57	3.71	1.08	-1.12
\$ CHG W/O BLDG, REORG BLDG AID	242,406	54,816	234,230	267,608	201,102	-127,177
% CHG W/O BLDG, REORG BLDG AID	1.25	0.16	0.97	1.81	1.43	-0.26

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	580509 WEST ISLIP	580512 BRENTWOOD	580513 CENTRAL ISLIP	580514 FIRE ISLAND	580601 SHOREHAM-WADIN	580602 RIVERHEAD
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	23,870,992	205,448,971	75,333,885	201,373	6,442,501	16,756,228
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	8,183,623	1,608,684	0	0	657,163
BOCES	1,114,215	5,459,243	3,334,602	66,655	1,067,037	1,914,225
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	869,856	11,293,247	5,832,582	0	192,789	1,816,616
PRIVATE EXCESS COST	432,811	2,074,739	937,370	0	92,283	132,178
HARDWARE & TECHNOLOGY	72,857	4,027,599	153,532	0	18,109	46,238
SOFTWARE, LIBRARY, TEXTBOOK	382,376	1,597,991	633,521	1,474	175,309	502,457
TRANSPORTATION INCL SUMMER	2,237,656	20,270,837	9,020,251	42,095	1,253,900	4,273,762
BUILDING + BLDG REORG INCENT	4,219,696	15,155,343	5,733,213	20,897	1,799,252	2,327,811
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,232,886
ACADEMIC ENHANCEMENT	0	0	2,459,141	0	0	0
HIGH TAX AID	1,155,461	7,048,331	7,350,865	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
TOTAL	34,445,609	276,934,824	112,396,296	382,494	12,214,297	31,920,577
COMMUNITY SCHOOLS SETASIDE	0	4,713,445	1,560,749	0	0	305,458
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	24,050,024	212,775,879	78,709,357	202,883	6,490,819	17,220,019
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	8,183,623	1,608,684	0	0	673,254
BOCES	1,152,453	6,164,094	3,701,660	63,596	1,023,362	2,068,983
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	776,144	10,322,034	5,673,072	0	251,297	1,899,802
PRIVATE EXCESS COST	406,809	2,412,859	1,033,113	0	82,275	149,966
HARDWARE & TECHNOLOGY	72,851	391,721	154,347	0	16,919	51,214
SOFTWARE, LIBRARY, TEXTBOOK	373,666	1,558,452	643,060	1,860	170,812	502,133
TRANSPORTATION INCL SUMMER	2,503,950	20,726,819	8,994,252	46,067	1,182,565	4,580,377
BUILDING + BLDG REORG INCENT	4,910,703	15,316,209	6,287,146	17,322	2,291,295	2,674,244
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	2,459,141	0	0	1,348,050
ACADEMIC ENHANCEMENT	0	0	7,350,865	0	0	0
HIGH TAX AID	1,155,461	7,048,331	7,350,865	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
TOTAL	35,493,100	284,900,024	116,614,697	381,728	12,676,465	33,424,875
COMMUNITY SCHOOLS SETASIDE	0	5,959,943	2,032,346	0	0	305,458
\$ CHG 19-20 MINUS 18-19	1,047,491	7,965,200	4,218,401	-766	462,168	1,504,298
% CHG TOTAL AID	3.04	2.88	3.75	-0.20	3.78	4.71
\$ CHG H/O BLDG, REORG BLDG AID	356,484	7,804,334	3,664,468	2,809	-29,879	1,157,865
% CHG H/O BLDG, REORG BLDG AID	1.18	2.98	3.44	0.78	-0.29	3.91

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	580701 SHELTER ISLAND	580801 SMITHTOWN	580805 KINGS PARK	580901 REMSENBURG	580902 WESTHAMPTON BE	580903 QUOGUE
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	394,395	26,192,678	10,968,113	312,519	1,556,246	210,946
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	35,100	63,180	0
BOCES	40,881	2,634,157	1,234,534	86,388	207,820	62,801
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	861,134	478,295	0	44,384	0
PRIVATE EXCESS COST	0	670,958	342,002	0	24,476	0
HARDWARE & TECHNOLOGY	0	90,954	22,571	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	7,884	784,622	278,985	24,453	93,816	10,909
TRANSPORTATION INCL SUMMER	16,683	5,755,260	1,539,650	33,339	71,846	15,400
BUILDING + BLDG REORG INCENT	39,869	6,880,415	2,659,432	0	202,741	7,546
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
TOTAL	599,712	45,804,188	18,400,999	641,183	2,500,756	362,097
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	397,352	26,389,123	11,050,373	314,862	1,567,917	212,528
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	37,800	63,180	0
BOCES	55,532	2,519,947	1,361,323	105,304	237,065	53,030
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,258,084	535,681	0	78,005	0
PRIVATE EXCESS COST	0	732,257	450,906	0	22,973	0
HARDWARE & TECHNOLOGY	0	96,217	23,237	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	17,776	760,245	261,186	23,407	94,522	10,389
TRANSPORTATION INCL SUMMER	26,687	6,032,131	1,683,188	30,803	78,855	15,400
BUILDING + BLDG REORG INCENT	39,869	6,407,182	3,312,568	0	212,891	7,546
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
TOTAL	637,216	46,111,796	19,567,860	661,562	2,591,629	353,387
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
\$ CHG 19-20 MINUS 18-19	37,504	307,608	1,166,861	20,379	90,873	-8,710
% CHG TOTAL AID	6.25	0.67	6.34	3.18	3.63	-2.41
\$ CHG H/O BLDG, REORG BLDG AID	37,504	780,841	513,724	20,379	80,723	-8,709
% CHG H/O BLDG, REORG BLDG AID	6.70	2.01	3.26	3.18	3.51	-2.46

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	580905	580906	580909	580912	580913	580917
DISTRICT NAME	HAMPTON BAYS	SOUTHAMPTON	BRIDGEHAMPTON	EASTPORT-SOUTH	TUCKAHOE COMMDO	EAST QUOGUE
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	4,015,181	1,623,671	501,833	18,069,352	488,422	806,311
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	89,100	102,600	0	129,720	54,000	0
BOCES	327,688	239,097	166,540	1,370,091	111,305	285,148
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	88,471	31,271	0	1,158,186	53,303	0
PRIVATE EXCESS COST	97,159	13,938	0	156,182	0	0
HARDWARE & TECHNOLOGY	0	0	0	50,931	0	0
SOFTWARE, LIBRARY, TEXTBOOK	172,494	130,787	16,158	271,048	35,812	55,797
TRANSPORTATION INCL SUMMER	636,086	192,790	19,204	2,440,256	87,087	94,360
BUILDING + BLDG REORG INCENT	144,297	436,789	17,680	12,558,063	29,015	4,228
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	894,355	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
TOTAL	6,152,211	2,894,843	771,415	37,216,102	1,162,022	1,379,559
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	4,146,493	1,635,848	505,596	18,204,872	492,085	812,358
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	89,100	102,600	0	129,720	54,000	0
BOCES	302,490	239,725	183,968	1,384,098	79,845	272,613
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	118,906	19,236	0	1,240,082	32,119	8,451
PRIVATE EXCESS COST	127,042	11,294	0	193,596	0	0
HARDWARE & TECHNOLOGY	2,012	0	0	49,120	0	0
SOFTWARE, LIBRARY, TEXTBOOK	169,515	126,967	17,917	264,441	31,812	55,891
TRANSPORTATION INCL SUMMER	668,001	217,928	28,275	2,588,449	87,100	81,212
BUILDING + BLDG REORG INCENT	516,389	460,328	17,883	12,682,192	37,302	4,229
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	894,355	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
TOTAL	6,721,683	2,937,826	803,639	37,748,843	1,117,341	1,368,469
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG 19-20 MINUS 18-19	569,472	42,983	32,224	532,741	-44,681	-11,090
% CHG TOTAL AID	9.26	1.48	4.18	1.43	-3.85	-0.80
% CHG W/O BLDG, REORG BLDG AID	197,380	19,444	32,021	408,612	-52,968	-11,091
% CHG W/O BLDG, REORG BLDG AID	3.29	0.79	4.25	1.66	-4.67	-0.81

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	581002	581004	581005	581010	581012	COUNTY
DISTRICT NAME	OYSTERPONDS	FISHERS ISLAND	SOUTHOLD	GREENPORT	MATTITUCK-CUTC	TOTALS
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:		PRELIM. DATA				
FOUNDATION AID	249,034	163,457	1,271,308	1,184,041	1,768,039	1,353,255,397
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	45,900	0	72,900	27,705,416
BOCES	29,744	18,301	152,287	87,578	218,252	86,876,319
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	0	73,724	77,656,761
PRIVATE EXCESS COST	0	0	9,739	25,564	0	21,492,249
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,999,137
SOFTWARE, LIBRARY, TEXTBOOK	4,638	7,460	62,810	47,627	93,143	19,803,328
TRANSPORTATION INCL SUMMER	14,995	2,275	39,198	16,888	80,302	178,896,142
BUILDING + BLDG REORG INCENT	8,190	3,955	28,536	67,180	285,738	190,835,097
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,268,526
ACADEMIC ENHANCEMENT	0	0	0	0	0	3,475,384
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	88,071,045
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	1,232,000
TOTAL	406,601	295,448	1,918,217	1,576,894	3,102,359	2,053,266,801
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	12,774,275
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	250,901	164,682	1,280,842	1,212,221	1,781,299	1,380,082,332
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	5,400	54,000	0	72,900	28,633,766
BOCES	27,309	18,973	159,262	94,231	227,105	90,530,944
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	5,467	4,673	78,485	77,655,975
PRIVATE EXCESS COST	0	0	6,357	24,531	0	23,200,074
HARDWARE & TECHNOLOGY	0	0	0	0	0	3,010,368
SOFTWARE, LIBRARY, TEXTBOOK	9,233	3,446	62,974	47,726	90,808	19,573,443
TRANSPORTATION INCL SUMMER	16,132	2,925	43,680	15,409	76,043	189,751,335
BUILDING + BLDG REORG INCENT	8,190	3,955	132,845	76,012	304,833	210,944,992
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,348,050
ACADEMIC ENHANCEMENT	0	0	0	0	0	3,475,384
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	88,071,045
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	1,232,000
TOTAL	411,765	299,381	2,053,866	1,622,819	3,141,734	2,117,509,708
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	17,218,771
% CHG 19-20 MINUS 18-19	5,164	3,933	135,649	45,925	39,375	63,942,907
% CHG TOTAL AID	1.27	1.33	7.07	2.91	1.27	
% CHG W/O BLDG, REORG BLDG AID	5,164	3,933	31,340	37,093	20,280	43,833,012
% CHG W/O BLDG, REORG BLDG AID	1.30	1.35	1.66	2.46	0.72	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	590501 FALLSBURG	590801 ELDRED	590901 LIBERTY	591201 TRI VALLEY	591301 ROSCOE	591302 LIVINGSTON MAN
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	13,955,257	3,550,304	17,195,817	6,629,639	1,927,266	5,282,348
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	145,087	62,100	450,834	542,268	40,500	0
BOCES	1,693,121	524,505	2,299,599	934,673	292,487	404,103
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	548,101	38,815	607,107	144,246	6,984	4,015
PRIVATE EXCESS COST	305,041	126,919	592,399	91,274	0	136,166
HARDWARE & TECHNOLOGY	28,273	24,648	2,261	1,275	680	3,871
SOFTWARE, LIBRARY, TEXTBOOK	145,242	24,899	128,860	38,275	17,894	35,501
TRANSPORTATION INCL SUMMER	1,969,260	401,844	2,622,108	1,519,005	267,797	501,011
BUILDING + BLDG REORG INCENT	1,068,549	662,041	3,520,493	826,444	435,650	288,632
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	21,114,745	5,669,242	28,052,891	11,040,775	3,248,967	6,996,433
COMMUNITY SCHOOLS SETASIDE	186,523	0	141,704	0	0	75,000
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	14,454,281	3,585,806	17,808,245	6,695,935	1,946,538	5,446,140
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	145,087	62,100	450,834	555,522	40,500	0
BOCES	1,794,296	577,724	2,452,572	1,145,284	267,961	415,737
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	626,304	6,526	345,099	132,470	9,284	57,162
PRIVATE EXCESS COST	313,153	123,599	659,382	93,527	0	131,038
HARDWARE & TECHNOLOGY	29,927	3,405	31,076	7,039	0	3,730
SOFTWARE, LIBRARY, TEXTBOOK	145,555	46,729	139,344	78,076	17,740	33,790
TRANSPORTATION INCL SUMMER	2,414,949	591,442	2,568,430	1,824,041	232,437	508,030
BUILDING + BLDG REORG INCENT	1,219,076	652,576	3,727,440	831,483	435,652	394,533
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	22,398,736	5,927,074	28,804,815	11,676,045	3,210,163	7,330,946
COMMUNITY SCHOOLS SETASIDE	186,523	0	141,704	0	0	100,000
% CHG 19-20 MINUS 18-19	1,283,991	257,832	751,924	635,270	-38,804	334,513
% CHG TOTAL AID	6.08	4.55	2.68	5.75	-1.19	4.78
% CHG W/O BLDG, REORG BLDG AID	1,133,464	267,297	544,977	630,231	-38,806	228,612
% CHG W/O BLDG, REORG BLDG AID	5.65	5.34	2.22	6.17	-1.38	3.41

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	591401 MONTICELLO	591502 SULLIVAN WEST	COUNTY TOTALS
SEE NOTE BELOW			
2018-19 BASE YEAR AIDS:			
FOUNDATION AID	25,513,361	10,329,709	84,383,701
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,188,002	0	2,428,791
BOCES	2,591,820	766,780	9,507,088
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,355,494	88,921	2,793,683
PRIVATE EXCESS COST	792,699	75,211	2,123,009
HARDWARE & TECHNOLOGY	36,348	6,245	82,915
SOFTWARE, LIBRARY, TEXTBOOK	269,424	88,122	746,237
TRANSPORTATION INCL SUMMER	3,084,356	843,549	11,216,610
BUILDING + BLDG REORG INCENT	2,452,080	2,956,661	12,210,550
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,124,077	634,084	4,826,992
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	38,409,641	15,789,882	130,322,576
COMMUNITY SCHOOLS SETASIDE	185,418	0	588,645
2019-20 ESTIMATED AIDS:			
FOUNDATION AID	26,515,395	10,433,005	86,885,345
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,188,002	0	2,442,045
BOCES	2,489,604	869,797	10,012,975
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,351,833	111,488	2,640,166
PRIVATE EXCESS COST	768,255	133,294	2,222,248
HARDWARE & TECHNOLOGY	40,058	7,956	123,533
SOFTWARE, LIBRARY, TEXTBOOK	313,571	85,965	860,770
TRANSPORTATION INCL SUMMER	2,980,897	1,004,686	12,124,912
BUILDING + BLDG REORG INCENT	2,606,299	3,221,392	13,088,451
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,124,077	634,084	4,826,992
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	39,377,991	16,501,667	135,227,437
COMMUNITY SCHOOLS SETASIDE	185,418	0	613,645
% CHG 19-20 MINUS 18-19	968,350	711,785	4,904,861
% CHG TOTAL AID	2.52	4.51	
% CHG W/O BLDG, REORG BLDG AID	814,131	447,054	4,026,960
% CHG W/O BLDG, REORG BLDG AID	2.26	3.48	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	600101 HAVERLY	600301 CANDOR	600402 NEHARK VALLEY	600601 OHEGO-APALACHI	600801 SPENCER VAN ET	600903 TIOGA
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	14,642,191	7,759,624	11,456,546	13,818,820	9,566,114	10,189,931
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	354,315	322,938	175,189	274,560	556,089	125,150
BOCES	2,006,783	835,179	1,305,617	2,550,233	1,142,848	610,896
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	516,467	121,815	308,963	325,343	137,214	191,999
PRIVATE EXCESS COST	32,034	0	37,031	162,553	0	26,161
HARDWARE & TECHNOLOGY	29,062	13,742	21,566	36,106	16,972	17,755
SOFTWARE, LIBRARY, TEXTBOOK	119,661	57,921	91,853	161,111	71,276	71,979
TRANSPORTATION INCL SUMMER	1,119,325	1,067,211	1,543,975	2,256,951	1,185,870	1,078,412
BUILDING + BLDG REORG INCENT	3,942,686	920,836	2,283,072	3,449,403	2,171,546	2,483,469
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
TOTAL	22,762,524	11,099,266	17,223,812	23,057,758	14,847,929	14,795,752
COMMUNITY SCHOOLS SETASIDE	120,319	75,000	0	0	76,108	99,411
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	14,962,704	7,971,745	11,730,718	14,180,900	9,824,102	10,442,200
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	354,315	322,938	175,189	274,560	609,391	125,150
BOCES	2,094,993	1,100,591	1,302,536	2,310,780	1,269,404	651,531
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	391,746	129,533	307,691	343,996	118,490	165,589
PRIVATE EXCESS COST	31,786	30,760	58,680	172,778	0	25,996
HARDWARE & TECHNOLOGY	28,685	14,432	20,897	36,058	16,490	17,237
SOFTWARE, LIBRARY, TEXTBOOK	116,773	58,736	86,452	160,712	71,475	69,690
TRANSPORTATION INCL SUMMER	1,376,109	1,162,515	1,622,140	2,308,016	1,307,041	1,157,156
BUILDING + BLDG REORG INCENT	4,156,673	2,221,883	3,606,368	3,218,951	2,200,969	3,060,309
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
TOTAL	23,513,784	13,013,133	18,910,371	23,025,429	15,417,362	15,714,858
COMMUNITY SCHOOLS SETASIDE	120,319	100,000	0	0	100,000	100,000
% CHG 19-20 MINUS 18-19	751,260	1,913,867	1,686,559	-32,329	569,433	919,106
% CHG TOTAL AID	3.30	17.24	9.79	-0.14	3.84	6.21
% CHG W/O BLDG, REORG BLDG AID	537,273	612,820	363,263	198,123	540,010	342,266
% CHG W/O BLDG, REORG BLDG AID	2.85	6.02	2.43	1.01	4.26	2.78

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
SEE NOTE BELOW	
2018-19 BASE YEAR AIDS:	
FOUNDATION AID	67,433,226
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,808,241
BOCES	8,451,556
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,601,801
PRIVATE EXCESS COST	260,779
HARDWARE & TECHNOLOGY	135,203
SOFTWARE, LIBRARY, TEXTBOOK	573,801
TRANSPORTATION INCL SUMMER	8,251,744
BUILDING + BLDG REORG INCENT	15,251,012
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
TOTAL	103,787,041
COMMUNITY SCHOOLS SETASIDE	370,838
2019-20 ESTIMATED AIDS:	
FOUNDATION AID	69,112,369
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,861,543
BOCES	8,729,835
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,457,045
PRIVATE EXCESS COST	315,000
HARDWARE & TECHNOLOGY	133,499
SOFTWARE, LIBRARY, TEXTBOOK	563,838
TRANSPORTATION INCL SUMMER	8,932,977
BUILDING + BLDG REORG INCENT	18,465,153
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
TOTAL	109,594,937
COMMUNITY SCHOOLS SETASIDE	420,319
% CHG 19-20 MINUS 18-19	5,807,896
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	2,593,755
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	610301 DRYDEN	610501 GROTON	610600 ITHACA	610801 LANSING	610901 NEWFIELD	611001 TRUMANSBURG
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	13,033,648	8,645,018	17,939,544	4,673,714	7,877,331	8,553,390
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,670	366,701	839,552	0	363,239	65,888
BOCES	2,049,244	1,372,861	4,521,139	1,536,101	949,129	1,393,428
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	471,460	226,414	765,733	81,950	287,064	286,545
PRIVATE EXCESS COST	213,363	71,707	390,918	40,754	23,070	85,363
HARDWARE & TECHNOLOGY	22,736	15,208	58,666	7,102	13,574	16,613
SOFTWARE, LIBRARY, TEXTBOOK	121,022	66,444	448,364	93,221	61,500	83,863
TRANSPORTATION INCL SUMMER	1,497,538	857,606	3,007,908	847,207	802,271	1,056,799
BUILDING + BLDG REORG INCENT	1,855,641	1,982,581	4,725,958	1,567,884	1,355,979	1,427,546
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
TOTAL	19,435,499	13,604,540	32,757,887	9,113,844	11,739,457	12,969,435
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	75,000	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	13,340,843	8,820,338	18,343,182	4,806,829	8,086,173	8,746,800
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,670	366,701	839,552	0	368,212	65,888
BOCES	2,142,479	1,730,294	5,046,077	1,626,454	1,009,965	1,647,927
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	456,600	178,748	681,765	62,251	230,129	273,780
PRIVATE EXCESS COST	210,964	78,268	391,112	46,740	92,033	97,160
HARDWARE & TECHNOLOGY	24,991	15,137	59,546	16,307	13,991	16,394
SOFTWARE, LIBRARY, TEXTBOOK	119,242	64,892	439,194	94,709	62,451	81,064
TRANSPORTATION INCL SUMMER	1,565,669	1,108,580	3,499,570	912,557	886,900	1,151,171
BUILDING + BLDG REORG INCENT	2,150,239	2,735,852	4,413,073	1,571,485	2,560,581	1,501,437
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
TOTAL	20,181,874	15,098,810	33,775,176	9,403,443	13,310,435	13,581,621
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	100,000	0
% CHG 19-20 MINUS 18-19	746,375	1,494,270	1,017,289	289,599	1,570,978	612,186
% CHG TOTAL AID	3.84	10.98	3.11	3.18	13.38	4.72
% CHG W/O BLDG, REORG BLDG AID	451,777	740,999	1,330,174	285,998	366,376	538,295
% CHG W/O BLDG, REORG BLDG AID	2.57	6.38	4.75	3.79	3.53	4.66

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
SEE NOTE BELOW	
2018-19 BASE YEAR AIDS:	
FOUNDATION AID	60,722,645
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,784,050
BOCES	11,821,902
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,118,266
PRIVATE EXCESS COST	831,175
HARDWARE & TECHNOLOGY	133,899
SOFTWARE, LIBRARY, TEXTBOOK	873,114
TRANSPORTATION INCL SUMMER	8,062,629
BUILDING + BLDG REORG INCENT	12,915,589
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
TOTAL	99,620,662
COMMUNITY SCHOOLS SETASIDE	75,000
2019-20 ESTIMATED AIDS:	
FOUNDATION AID	62,144,165
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,789,023
BOCES	13,203,196
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,883,273
PRIVATE EXCESS COST	916,277
HARDWARE & TECHNOLOGY	146,366
SOFTWARE, LIBRARY, TEXTBOOK	861,552
TRANSPORTATION INCL SUMMER	9,124,447
BUILDING + BLDG REORG INCENT	14,932,667
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
TOTAL	105,351,359
COMMUNITY SCHOOLS SETASIDE	100,000
% CHG 19-20 MINUS 18-19	5,730,697
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	3,713,619
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME	620600 KINGSTON	620803 HIGHLAND	620901 RONDOUT VALLEY	621001 MARLBORO	621101 NEH PALTZ	621201 ONTEORA
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	44,580,799	8,868,427	15,964,850	7,544,882	9,058,828	6,992,624
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,472,272	0	603,895	0	0	258,032
BOCES	4,083,234	1,215,962	1,332,513	1,426,277	1,343,744	475,397
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	602,035	241,530	65,791	595,935	748,781	46,204
PRIVATE EXCESS COST	3,582,097	408,894	151,305	499,948	466,533	118,715
HARDWARE & TECHNOLOGY	97,954	24,289	7,173	12,580	25,948	0
SOFTWARE, LIBRARY, TEXTBOOK	572,499	145,510	158,823	152,971	186,074	110,616
TRANSPORTATION INCL SUMMER	4,643,800	1,518,983	1,603,443	2,251,952	2,997,404	299,295
BUILDING + BLDG REORG INCENT	5,572,955	2,218,932	2,731,908	2,830,898	913,713	316,856
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
TOTAL	66,829,135	14,844,609	24,184,078	15,773,434	15,991,869	9,333,152
COMMUNITY SCHOOLS SETASIDE	746,600	0	0	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	46,829,951	8,934,940	16,124,498	7,729,282	9,126,769	7,045,068
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,472,272	0	636,296	0	0	258,032
BOCES	3,749,708	1,069,260	1,176,412	1,394,866	1,225,933	419,793
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	534,250	206,447	67,372	404,793	600,653	37,663
PRIVATE EXCESS COST	3,574,608	439,085	176,395	465,451	447,221	157,785
HARDWARE & TECHNOLOGY	103,397	24,939	17,609	25,132	25,037	0
SOFTWARE, LIBRARY, TEXTBOOK	570,724	142,377	167,161	158,908	180,303	108,781
TRANSPORTATION INCL SUMMER	5,118,635	1,668,856	2,040,339	2,377,181	3,287,840	280,405
BUILDING + BLDG REORG INCENT	6,792,711	1,245,415	2,705,059	2,918,675	880,699	623,230
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
TOTAL	70,367,746	13,933,401	24,675,518	15,936,279	16,025,299	9,646,170
COMMUNITY SCHOOLS SETASIDE	1,004,600	0	0	0	0	0
\$ CHG 19-20 MINUS 18-19	3,538,611	-911,208	491,440	162,845	33,430	313,018
% CHG TOTAL AID	5.30	-6.14	2.03	1.03	0.21	3.35
\$ CHG W/O BLDG, REORG BLDG AID	2,318,855	62,309	518,289	75,068	66,444	6,644
% CHG W/O BLDG, REORG BLDG AID	3.79	0.49	2.42	0.58	0.44	0.07

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME	621601 SAUGERTIES	621801 HALLKILL	622002 ELLENVILLE	COUNTY TOTALS
SEE NOTE BELOW				
2018-19 BASE YEAR AIDS:				
FOUNDATION AID	15,217,731	20,613,033	15,449,631	144,290,805
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	448,382	0	186,967	2,969,548
BOCES	1,859,816	2,213,893	1,203,335	15,154,171
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	234,509	480,139	619,566	3,634,490
PRIVATE EXCESS COST	764,631	559,981	582,410	7,134,514
HARDWARE & TECHNOLOGY	37,377	48,140	23,546	277,007
SOFTWARE, LIBRARY, TEXTBOOK	215,944	241,393	135,074	1,918,904
TRANSPORTATION INCL SUMMER	2,355,059	3,431,223	2,694,898	21,796,057
BUILDING + BLDG REORG INCENT	1,937,673	1,715,859	274,531	18,513,325
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
TOTAL	23,414,453	29,682,668	21,733,429	221,786,827
COMMUNITY SCHOOLS SETASIDE	0	0	204,625	951,225
2019-20 ESTIMATED AIDS:				
FOUNDATION AID	15,439,367	20,767,630	15,967,067	147,964,572
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	448,382	0	186,967	3,001,949
BOCES	1,598,998	1,937,778	1,228,568	13,801,276
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	176,114	361,694	478,906	2,867,892
PRIVATE EXCESS COST	953,010	538,547	768,534	7,520,636
HARDWARE & TECHNOLOGY	37,241	47,933	23,823	309,111
SOFTWARE, LIBRARY, TEXTBOOK	214,275	237,540	132,111	1,912,180
TRANSPORTATION INCL SUMMER	2,411,767	3,503,954	2,764,681	23,453,658
BUILDING + BLDG REORG INCENT	2,530,653	1,811,089	992,874	20,500,405
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
TOTAL	24,153,098	29,585,172	23,107,002	227,429,685
COMMUNITY SCHOOLS SETASIDE	0	0	204,625	1,209,225
\$ CHG 19-20 MINUS 18-19	738,645	-97,496	1,373,573	5,642,858
% CHG TOTAL AID	3.15	-0.33	6.32	
\$ CHG W/O BLDG, REORG BLDG AID	145,665	-192,726	655,230	3,655,778
% CHG W/O BLDG, REORG BLDG AID	0.68	-0.69	3.05	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	630101 BOLTON	630202 NORTH WARREN	630300 GLENS FALLS	630601 JOHNSBURG	630701 LAKE GEORGE	630801 HADLEY LUZERNE
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	483,412	2,603,621	13,402,362	2,555,099	1,545,541	6,279,211
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	27,000	22,275	138,432	0	0	8,100
BOCES	93,707	151,408	1,039,610	158,260	485,997	430,294
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	22,191	886,418	48,496	12,100	184,307
PRIVATE EXCESS COST	0	70,492	148,985	54,737	25,402	131,092
HARDWARE & TECHNOLOGY	0	0	32,232	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	12,417	41,192	165,159	25,265	62,986	57,675
TRANSPORTATION INCL SUMMER	30,766	57,066	850,356	221,355	56,795	628,470
BUILDING + BLDG REORG INCENT	11,774	756,616	2,354,004	168,287	80,084	1,031,133
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
TOTAL	839,016	3,976,813	19,289,237	3,496,655	2,386,916	8,848,023
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	75,000
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	487,037	2,623,148	13,810,389	2,580,649	1,557,132	6,367,003
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	27,000	22,275	138,432	0	0	37,800
BOCES	108,332	136,474	1,153,944	172,356	445,467	462,524
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	17,492	584,919	55,125	5,987	132,745
PRIVATE EXCESS COST	0	72,325	140,945	54,391	24,071	137,140
HARDWARE & TECHNOLOGY	0	0	34,543	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	11,151	41,232	165,772	25,322	61,019	2,427
TRANSPORTATION INCL SUMMER	35,400	58,832	1,021,457	282,199	61,019	55,471
BUILDING + BLDG REORG INCENT	12,103	755,647	2,483,324	168,286	92,765	706,675
OPERATING REORG INCENTIVE	0	0	0	0	0	279,619
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
TOTAL	860,963	3,979,380	19,805,394	3,606,840	2,357,703	8,279,145
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	100,000
\$ CHG 19-20 MINUS 18-19	21,947	2,567	516,157	110,185	-29,213	-568,878
% CHG TOTAL AID	2.62	0.06	2.68	3.15	-1.22	-6.43
\$ CHG W/O BLDG, REORG BLDG AID	21,618	3,536	386,837	110,186	-35,894	182,636
% CHG W/O BLDG, REORG BLDG AID	2.61	0.11	2.28	3.31	-1.56	2.34

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	630902 QUEENSBURY	630918 GLENS FALLS CO	631201 WARRENSBURG	COUNTY TOTALS
SEE NOTE BELOW				
2018-19 BASE YEAR AIDS:				
FOUNDATION AID	15,222,072	1,166,155	8,817,971	52,075,444
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	61,955	257,762
BOCES	1,443,156	112,592	545,903	4,460,936
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	460,926	6,521	116,398	1,737,357
PRIVATE EXCESS COST	558,282	32,380	136,165	1,161,545
HARDWARE & TECHNOLOGY	48,543	4,420	8,798	89,993
SOFTWARE, LIBRARY, TEXTBOOK	269,895	11,510	58,836	704,935
TRANSPORTATION INCL SUMMER	2,012,024	67,858	572,561	4,495,251
BUILDING + BLDG REORG INCENT	3,257,380	64,325	831,284	8,560,887
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,717
TOTAL	23,678,091	1,531,761	11,612,551	75,659,063
COMMUNITY SCHOOLS SETASIDE	0	75,000	75,000	225,000
2019-20 ESTIMATED AIDS:				
FOUNDATION AID	15,336,237	1,231,526	9,058,595	53,051,716
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	61,955	287,462
BOCES	1,538,891	132,692	569,007	4,719,687
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	412,145	58,448	115,954	1,382,815
PRIVATE EXCESS COST	582,512	2,173	158,466	1,192,523
HARDWARE & TECHNOLOGY	48,823	2,210	8,268	97,293
SOFTWARE, LIBRARY, TEXTBOOK	262,619	16,099	58,771	699,332
TRANSPORTATION INCL SUMMER	2,181,098	107,224	717,141	5,174,447
BUILDING + BLDG REORG INCENT	5,312,025	60,700	933,817	10,098,286
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,717
TOTAL	26,080,163	1,711,572	12,144,354	78,825,514
COMMUNITY SCHOOLS SETASIDE	0	100,000	100,000	300,000
\$ CHG 19-20 MINUS 18-19	2,402,072	179,811	531,803	3,166,451
% CHG TOTAL AID	10.14	11.74	4.58	
\$ CHG W/O BLDG, REORG BLDG AID	347,427	183,436	429,270	1,629,052
% CHG W/O BLDG, REORG BLDG AID	1.70	12.50	3.98	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME	640101 ARGYLE	640502 FORT ANN	640601 FORT EDWARD	640701 GRANVILLE	640801 GREENWICH	641001 HARTFORD
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	5,547,608	4,137,964	5,060,199	12,565,383	7,183,497	4,857,888
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	59,347	103,164	126,560	0	65,164
BOCES	606,069	409,117	498,236	1,434,747	536,414	579,380
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	120,005	149,116	98,607	625,320	226,370	61,798
PRIVATE EXCESS COST	68,040	36,110	119,674	270,588	103,451	0
HARDWARE & TECHNOLOGY	7,986	5,328	8,636	18,522	15,029	7,305
SOFTWARE, LIBRARY, TEXTBOOK	40,386	33,727	38,787	81,529	79,189	33,753
TRANSPORTATION INCL SUMMER	525,269	473,627	210,648	1,213,100	691,285	880,813
BUILDING + BLDG REORG INCENT	83,000	272,849	929,602	1,580,032	1,122,813	1,112,413
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	138,624
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	6,998,363	5,779,300	7,067,553	17,916,031	9,958,048	7,733,138
COMMUNITY SCHOOLS SETASIDE	0	0	75,000	86,044	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	5,663,817	4,246,561	5,127,414	12,847,038	7,357,506	4,960,583
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	59,347	103,164	126,560	0	73,309
BOCES	575,840	443,694	602,261	1,416,730	593,124	603,560
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	90,974	122,427	60,915	445,323	222,187	8,576
PRIVATE EXCESS COST	120,539	62,508	110,676	305,085	89,849	33,110
HARDWARE & TECHNOLOGY	7,986	5,328	8,636	18,522	15,029	7,305
SOFTWARE, LIBRARY, TEXTBOOK	38,528	37,551	37,021	82,775	78,108	33,430
TRANSPORTATION INCL SUMMER	552,267	452,392	186,440	1,278,331	688,405	898,604
BUILDING + BLDG REORG INCENT	891,013	198,599	1,257,599	1,517,751	1,067,730	1,112,414
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	138,624
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	7,940,570	5,830,916	7,493,764	18,039,222	10,103,666	7,866,343
COMMUNITY SCHOOLS SETASIDE	0	0	100,000	100,000	0	0
\$ CHG 19-20 MINUS 18-19	942,207	51,616	426,211	123,191	145,618	133,205
% CHG TOTAL AID	13.46	0.89	6.03	0.69	1.46	1.72
\$ CHG W/O BLDG, REORG BLDG AID	134,194	125,866	98,214	185,472	200,701	133,204
% CHG W/O BLDG, REORG BLDG AID	1.94	2.29	1.60	1.14	2.27	2.01

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME	641301 HUDSON FALLS	641401 PUTNAM	641501 SALEM	641610 CAMBRIDGE	641701 WHITEHALL	COUNTY TOTALS
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	19,643,901	262,692	5,425,268	7,942,225	7,667,197	80,293,822
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	280,301	0	0	61,200	72,618	768,354
BOCES	1,839,956	62,123	456,844	669,885	459,777	7,544,548
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	756,576	0	84,467	54,407	541,217	2,717,883
PRIVATE EXCESS COST	389,825	0	0	37,747	112,198	1,137,633
HARDWARE & TECHNOLOGY	41,431	0	8,024	13,347	3,379	134,237
SOFTWARE, LIBRARY, TEXTBOOK	182,937	2,082	42,391	69,466	51,616	655,863
TRANSPORTATION INCL SUMMER	2,603,365	8,317	582,790	1,052,227	811,883	9,053,324
BUILDING + BLDG REORG INCENT	3,941,551	0	481,746	2,030,132	384,565	11,938,703
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	127,523	0	0	609,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	29,679,843	476,169	7,209,053	11,930,636	10,105,450	114,853,584
COMMUNITY SCHOOLS SETASIDE	125,709	75,000	0	0	75,000	436,753
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	20,111,425	289,630	5,563,600	8,126,655	7,895,781	82,190,010
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	280,301	0	0	61,200	80,262	784,143
BOCES	2,001,863	57,968	544,189	674,741	514,481	8,028,451
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	797,107	0	79,342	45,736	496,713	2,369,300
PRIVATE EXCESS COST	415,601	0	0	35,346	146,426	1,319,140
HARDWARE & TECHNOLOGY	42,947	0	8,475	13,268	8,837	1,137,571
SOFTWARE, LIBRARY, TEXTBOOK	185,341	5,254	42,003	67,903	57,852	655,829
TRANSPORTATION INCL SUMMER	2,522,785	9,702	732,343	1,101,634	926,120	9,338,023
BUILDING + BLDG REORG INCENT	4,060,806	0	229,861	1,678,458	410,804	12,425,035
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	127,523	0	0	609,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	30,418,176	503,509	7,327,336	11,804,941	10,538,276	117,866,719
COMMUNITY SCHOOLS SETASIDE	125,709	100,000	0	0	100,000	525,709
\$ CHG 19-20 MINUS 18-19	738,333	27,340	118,283	-125,695	432,826	3,013,135
% CHG TOTAL AID	2.49	5.74	1.64	-1.05	4.28	2.62
\$ CHG W/O BLDG, REORG BLDG AID	619,078	27,340	370,168	225,979	406,587	2,526,803
% CHG W/O BLDG, REORG BLDG AID	2.41	5.74	5.50	2.28	4.18	2.22

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	650101 NEWARK	650301 CLYDE-SAVANNAH	650501 LYONS	650701 MARION	650801 WAYNE	650901 PALMYRA-MACEDO
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	21,010,132	10,183,448	10,458,306	8,319,007	10,859,089	12,337,924
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	305,968	413,887	724,736	93,754	142,596	180,086
BOCES	2,551,833	1,459,954	1,265,349	1,075,462	1,281,258	1,806,782
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,645,645	269,950	973,150	361,844	280,757	713,391
PRIVATE EXCESS COST	164,489	0	39,466	51,476	133,803	127,517
HARDWARE & TECHNOLOGY	173,267	15,225	18,467	13,484	32,732	37,331
SOFTWARE, LIBRARY, TEXTBOOK	172,340	930,787	12,215	58,830	178,361	37,331
TRANSPORTATION INCL. SUMMER	1,724,355	0	1,279,613	912,212	1,868,108	2,180,702
BUILDING + BLDG REORG INCENT	2,608,485	1,473,324	1,905,835	1,406,716	2,003,810	1,910,369
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986
TOTAL	30,226,514	14,808,841	16,736,937	12,292,785	16,782,514	19,457,369
COMMUNITY SCHOOLS SETASIDE	137,556	84,797	89,298	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	21,510,173	10,409,726	10,735,408	8,463,798	10,940,532	12,574,701
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	305,968	413,887	746,103	93,754	142,596	180,086
BOCES	2,213,827	1,321,966	1,060,753	1,086,896	1,643,684	1,716,625
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,550,284	247,973	1,188,004	354,021	396,524	757,391
PRIVATE EXCESS COST	144,861	35,986	57,058	64,500	138,750	117,109
HARDWARE & TECHNOLOGY	43,679	15,164	18,351	13,035	33,943	34,402
SOFTWARE, LIBRARY, TEXTBOOK	171,641	61,428	72,301	57,103	177,255	147,700
TRANSPORTATION INCL. SUMMER	2,115,154	1,164,225	1,321,526	1,025,737	1,918,635	2,142,071
BUILDING + BLDG REORG INCENT	4,672,518	1,445,616	1,899,383	1,476,496	2,012,551	1,786,646
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST.	0	0	0	0	0	19,986
TOTAL	32,728,105	15,115,971	17,098,887	12,635,340	17,404,470	19,476,717
COMMUNITY SCHOOLS SETASIDE	137,556	100,000	100,000	0	0	0
% CHG 19-20 MINUS 18-19	2,501,591	307,130	361,950	342,555	621,956	19,348
% CHG TOTAL AID	8.28	2.07	2.16	2.79	3.71	0.10
\$ CHG W/O BLDG, REORG BLDG AID	437,558	334,838	368,402	272,775	613,215	143,071
% CHG W/O BLDG, REORG BLDG AID	1.58	2.51	2.48	2.51	4.15	0.82

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	650902 GANANDA	651201 SODUS	651402 WILLIAMSON	651501 N. ROSE-WOLCOT	651503 RED CREEK	COUNTY TOTALS
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	5,651,137	11,897,160	7,885,845	12,577,508	10,415,620	121,595,176
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	370,597	678,386	169,080	572,111	439,568	4,090,769
BOCES	1,278,663	1,204,194	1,193,602	1,572,237	1,262,582	15,951,916
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	342,894	216,526	185,476	633,084	344,608	5,967,325
PRIVATE EXCESS COST	135,528	0	64,608	48,319	29,399	794,505
HARDWARE & TECHNOLOGY	19,131	18,521	19,009	19,264	12,385	251,819
SOFTWARE, LIBRARY, TEXTBOOK	80,788	82,086	82,086	94,224	62,280	1,092,523
TRANSPORTATION INCL. SUMMER	1,142,896	1,024,092	955,538	1,259,078	1,265,578	14,542,168
BUILDING + BLDG REORG INCENT	2,835,978	1,086,263	1,537,258	1,845,495	1,485,216	20,098,749
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	400,577	0	0	0	400,577
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
TOTAL	11,857,612	16,609,765	12,092,880	18,621,720	15,321,236	184,808,173
COMMUNITY SCHOOLS SETASIDE	0	100,038	0	107,958	87,007	606,654
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	5,782,206	12,159,411	7,976,441	12,897,648	10,672,534	124,122,578
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	370,597	678,386	169,080	609,588	479,828	4,189,873
BOCES	1,095,867	1,577,579	1,149,380	1,502,599	1,216,961	15,586,137
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	321,484	240,056	193,426	607,917	376,807	6,233,887
PRIVATE EXCESS COST	138,926	27,481	178,416	77,109	29,212	1,009,408
HARDWARE & TECHNOLOGY	18,624	18,311	19,052	20,056	16,246	1,250,863
SOFTWARE, LIBRARY, TEXTBOOK	78,265	81,589	83,416	97,676	68,255	1,097,629
TRANSPORTATION INCL. SUMMER	1,140,552	1,167,002	1,227,970	1,293,478	1,438,099	15,094,449
BUILDING + BLDG REORG INCENT	3,458,675	1,830,240	1,554,699	2,575,960	4,142,973	26,855,163
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	400,577	0	0	0	400,577
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
TOTAL	12,405,896	18,182,592	12,551,880	19,682,031	18,441,221	195,723,110
COMMUNITY SCHOOLS SETASIDE	0	100,038	0	107,958	100,000	645,552
% CHG 19-20 MINUS 18-19	548,284	1,572,827	459,000	1,060,311	3,119,985	10,914,937
% CHG TOTAL AID	4.62	9.47	3.80	5.69	20.36	
\$ CHG W/O BLDG, REORG BLDG AID	-74,413	828,850	441,559	329,846	462,222	4,157,923
% CHG W/O BLDG, REORG BLDG AID	-0.82	5.34	4.18	1.97	3.34	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 660101 KATONAH LEWIS, 660102 BEDFORD, 660202 CROTON HARMON, 660203 HENDRICK HUDSO, 660301 EASTCHESTER, 660302 TUCKAHOE. Rows include 2018-19 BASE YEAR AIDS (FOUNDATION AID, FULL DAY K CONVERSION, etc.) and 2019-20 ESTIMATED AIDS. Includes percentage change rows at the bottom.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 660303 BRONXVILLE, 660401 TARRYTOWN, 660402 IRVINGTON, 660403 DOBBS FERRY, 660404 HASTINGS ON HU, 660405 ARDSLEY. Rows include 2018-19 BASE YEAR AIDS and 2019-20 ESTIMATED AIDS. Includes percentage change rows at the bottom.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME	660406 EDGEMONT	660407 GREENBURGH	660409 ELMSFORD	660501 HARRISON	660701 MAMARONECK	660801 MT PLEAS CENT
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	2,078,718	3,506,672	1,555,884	3,271,510	4,756,829	3,142,737
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	393,733	94,561	0	313,660	0
BOCES	743,903	626,523	320,819	300,769	0	1,122,346
SPECIAL SERVICES	0	0	0	0	10,062	0
HIGH COST EXCESS COST	130,597	132,999	135,618	106,542	172,951	53,866
PRIVATE EXCESS COST	87,290	106,325	65,916	68,764	262,271	163,961
HARDWARE & TECHNOLOGY	13,095	0	0	0	0	1,577
SOFTWARE LIBRARY TEXTBOOK	161,286	183,542	95,612	360,026	518,758	174,272
TRANSPORTATION INCL SUMMER	211,057	323,628	357,671	308,211	212,214	371,602
BUILDING + BLDG REORG INCENT	1,135,329	6,248	45,323	42,054	1,304,945	619,476
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	822,562
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528
TOTAL	4,568,153	5,280,281	2,838,570	4,471,045	7,602,808	6,480,927
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	2,104,103	3,533,029	1,830,780	3,296,046	4,792,505	3,176,507
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	393,733	102,667	0	313,660	0
BOCES	743,965	783,462	251,347	334,071	0	1,042,404
SPECIAL SERVICES	0	0	0	0	9,000	0
HIGH COST EXCESS COST	130,518	113,101	141,251	75,900	188,382	50,763
PRIVATE EXCESS COST	90,631	113,041	55,520	103,496	328,740	151,139
HARDWARE & TECHNOLOGY	10,773	0	3,462	0	0	7,349
SOFTWARE LIBRARY TEXTBOOK	162,357	186,042	95,581	360,764	518,212	172,427
TRANSPORTATION INCL SUMMER	219,334	341,126	450,471	372,525	232,805	531,468
BUILDING + BLDG REORG INCENT	1,103,786	18,478	228,461	169,000	1,456,172	758,126
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	822,562
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528
TOTAL	4,572,345	5,482,627	3,326,706	4,724,971	7,937,554	6,721,273
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG 19-20 MINUS 18-19	4.192	202,346	488,136	253,926	334,746	240,346
% CHG TOTAL AID	0.09	3.83	17.20	5.68	4.40	3.71
% CHG W/O BLDG, REORG BLDG AID	35.735	190,116	304,998	126,980	183,519	101,696
% CHG W/O BLDG, REORG BLDG AID	1.04	3.60	10.92	2.87	2.91	1.73

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME	660802 POCANTICO HILL	660805 VALHALLA	660809 PLEASANTVILLE	660900 MOUNT VERNON	661004 CHAPPAQUA	661100 NEW ROCHELLE
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	646,611	2,386,370	3,191,334	73,222,772	3,883,628	26,442,875
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	43,200	0	0	2,856,466	0	1,450,654
BOCES	303,180	752,438	929,552	4,261,199	1,120,213	6,105,040
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	90,661	330,100	2,675,333	180,682	767,711
PRIVATE EXCESS COST	842	233,856	233,160	1,366,657	176,473	785,591
HARDWARE & TECHNOLOGY	0	3,152	14,352	1,29,291	14,222	106,519
SOFTWARE LIBRARY TEXTBOOK	32,090	121,347	135,006	764,148	308,597	989,400
TRANSPORTATION INCL SUMMER	93,545	494,990	261,044	5,285,562	1,602,593	6,333,538
BUILDING + BLDG REORG INCENT	151,893	405,844	2,028,801	7,196,838	1,695,313	5,650,720
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	302,497	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	2,045,117	0	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0
TOTAL	1,293,704	5,295,351	7,306,665	100,411,228	9,011,718	49,296,011
COMMUNITY SCHOOLS SETASIDE	0	0	0	1,267,434	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	651,460	2,415,665	3,234,296	75,989,804	3,912,755	29,281,126
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	43,200	0	0	2,856,466	0	1,450,654
BOCES	263,650	815,753	848,304	5,168,467	976,649	5,245,463
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	79,011	362,002	3,162,276	243,385	974,706
PRIVATE EXCESS COST	0	217,298	229,753	1,321,819	190,493	717,733
HARDWARE & TECHNOLOGY	0	4,328	16,713	154,156	18,762	150,030
SOFTWARE LIBRARY TEXTBOOK	30,891	118,067	135,006	764,148	301,602	997,483
TRANSPORTATION INCL SUMMER	103,854	599,880	287,185	4,765,966	2,065,117	6,814,019
BUILDING + BLDG REORG INCENT	162,355	683,097	2,211,939	10,987,346	2,750,412	6,625,585
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	938,528	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	2,045,117	0	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0
TOTAL	1,277,253	5,737,796	7,508,832	108,428,803	10,489,135	52,920,760
COMMUNITY SCHOOLS SETASIDE	0	0	0	1,603,072	0	0
% CHG 19-20 MINUS 18-19	-16.451	442,445	202,167	8,017,575	1,477,417	3,624,749
% CHG TOTAL AID	-1.27	8.36	2.77	7.98	16.39	7.35
% CHG W/O BLDG, REORG BLDG AID	-26.913	165,192	19,029	4,227,067	422,318	2,649,884
% CHG W/O BLDG, REORG BLDG AID	-2.36	3.38	0.36	4.53	5.77	6.07

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	661201	661301	661401	661402	661500	661601
DISTRICT NAME	BYRAM HILLS	NORTH SALEM	OSSINING	BRIARCLIFF MAN	PEEKSKILL	PELHAM
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	2,017,888	1,364,320	11,938,701	1,536,562	30,370,187	3,447,283
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	2,991,410	0	764,610	0
BOCES	1,196,032	537,732	2,483,659	1,507,486	1,750,099	1,336,864
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	81,452	40,193	521,105	41,155	2,027,442	91,783
PRIVATE EXCESS COST	73,701	36,498	296,888	39,027	598,301	89,843
HARDWARE & TECHNOLOGY	0	370	61,565	6,802	57,528	25,080
SOFTWARE, LIBRARY, TEXTBOOK	193,775	88,614	400,491	113,975	289,905	237,670
TRANSPORTATION INCL SUMMER	315,303	339,761	3,763,856	542,431	2,330,121	376,956
BUILDING + BLDG REORG INCENT	727,400	64,038	2,753,575	1,444,796	4,125,768	2,134,444
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	9,736	9,736	34,452	0
TOTAL	4,607,735	2,572,830	25,510,477	5,341,970	42,962,288	7,856,519
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	579,770	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	2,033,022	1,374,552	14,385,434	1,548,086	32,546,860	3,510,900
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	2,991,410	0	764,610	0
BOCES	1,318,056	462,881	2,411,170	1,143,222	1,895,126	1,398,505
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	142,635	35,178	501,020	29,010	1,932,097	91,527
PRIVATE EXCESS COST	69,610	40,026	311,732	44,647	659,389	100,800
HARDWARE & TECHNOLOGY	0	879	64,466	6,129	58,316	25,582
SOFTWARE, LIBRARY, TEXTBOOK	189,901	87,332	417,743	112,799	287,818	235,560
TRANSPORTATION INCL SUMMER	337,402	403,068	4,160,360	533,750	2,425,425	410,989
BUILDING + BLDG REORG INCENT	762,343	337,869	3,027,673	1,403,207	4,113,334	1,694,757
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	9,736	9,736	34,452	0
TOTAL	4,855,153	2,843,089	28,570,235	4,930,586	45,331,304	7,585,216
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	760,318	0
% CHG 19-20 MINUS 18-19	247.418	270.259	3,059.758	-411.384	2,369.016	-271.303
% CHG TOTAL AID	5.37	10.50	11.99	-7.70	5.51	-3.45
% CHG W/O BLDG, REORG BLDG AID	212.475	-3.572	2,785.660	-369.795	2,381.450	168.384
% CHG W/O BLDG, REORG BLDG AID	5.48	-0.14	12.24	-9.49	6.13	2.94

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	661800	661901	661904	661905	662001	662101
DISTRICT NAME	RYE	RYE NECK	PORT CHESTER	BLIND BROOK-RY	SCARSDALE	SOMERS
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	2,066,681	1,424,848	19,918,598	1,423,561	3,465,717	4,767,418
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	328,537	266,314	1,563,331	301,055	437,527	982,060
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	204,134	94,857	900,591	65,545	117,688	232,629
PRIVATE EXCESS COST	97,866	24,171	454,019	34,590	93,966	95,648
HARDWARE & TECHNOLOGY	0	3,051	65,497	2,651	0	22,611
SOFTWARE, LIBRARY, TEXTBOOK	316,269	137,644	398,072	118,027	403,974	250,692
TRANSPORTATION INCL SUMMER	75,445	123,919	1,572,485	204,130	300,343	1,629,259
BUILDING + BLDG REORG INCENT	660,602	308,521	2,483,377	858,222	2,184,631	1,931,536
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
TOTAL	3,761,679	2,383,325	28,201,404	3,107,781	7,003,846	10,063,109
COMMUNITY SCHOOLS SETASIDE	0	0	625,321	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	2,113,180	1,654,441	21,427,604	1,437,779	3,491,709	4,834,063
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	2,100,000	0	0	0
BOCES	361,526	284,781	1,543,108	325,095	383,191	889,076
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	190,769	96,268	841,327	72,471	86,790	257,722
PRIVATE EXCESS COST	87,800	16,291	474,543	48,711	160,664	178,553
HARDWARE & TECHNOLOGY	0	5,428	66,760	3,317	0	24,898
SOFTWARE, LIBRARY, TEXTBOOK	307,307	139,269	401,541	117,749	405,525	256,459
TRANSPORTATION INCL SUMMER	76,956	165,343	1,631,180	254,283	311,193	1,764,847
BUILDING + BLDG REORG INCENT	643,785	380,156	2,797,674	882,394	2,068,229	2,197,319
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
TOTAL	3,793,468	2,741,977	32,129,271	3,241,799	6,907,301	10,544,193
COMMUNITY SCHOOLS SETASIDE	0	0	809,036	0	0	0
% CHG 19-20 MINUS 18-19	31.789	358.652	3,927.867	134.018	-96.545	481.084
% CHG TOTAL AID	0.85	15.05	13.93	4.31	-1.38	4.78
% CHG W/O BLDG, REORG BLDG AID	48.606	287.017	3,613.570	109.846	19.857	215.301
% CHG W/O BLDG, REORG BLDG AID	1.57	13.83	14.05	4.88	0.41	2.65

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - WESTCHESTER

2019-20 STATE AID PROJECTIONS

RUN NO. SA192-0

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	662200 WHITE PLAINS	662300 YONKERS	662401 LAKELAND	662402 YORKTOWN	COUNTY TOTALS
SEE NOTE BELOW					
2018-19 BASE YEAR AIDS:					
FOUNDATION AID	13,840,189	203,102,501	24,327,793	9,051,309	501,171,086
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,986,386	4,402,839	170,585	0	15,907,339
BOCES	3,637,874	0	2,995,113	911,896	47,146,400
SPECIAL SERVICES	0	13,334,548	0	0	13,344,610
HIGH COST EXCESS COST	685,648	8,017,319	887,957	218,246	20,517,215
PRIVATE EXCESS COST	607,667	9,713,873	776,382	317,338	17,907,492
HARDWARE & TECHNOLOGY	63,079	429,622	75,026	41,992	1,251,408
SOFTWARE & LIBRARY, TEXTBOOK	687,384	2,463,619	469,689	297,100	12,981,120
TRANSPORTATION INCL SUMMER	2,359,788	24,577,267	5,212,826	2,583,828	68,666,203
BUILDING + BLDG REORG INCENT	2,807,030	13,442,221	5,275,446	1,996,676	75,478,238
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	600,919	0	0	903,416
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	2,416,117	1,020,367	11,859,828
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	1,211,201
TOTAL	26,665,045	298,137,464	42,715,557	16,487,734	805,845,556
COMMUNITY SCHOOLS SETASIDE	0	6,531,467	0	0	9,003,992
2019-20 ESTIMATED AIDS:					
FOUNDATION AID	15,377,043	213,889,241	24,510,251	9,119,193	527,276,537
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,986,386	12,111,980	192,247	0	25,857,383
BOCES	3,508,744	0	2,718,148	814,680	42,459,595
SPECIAL SERVICES	0	12,585,393	0	0	12,594,393
HIGH COST EXCESS COST	662,217	7,674,595	781,645	305,224	20,673,683
PRIVATE EXCESS COST	660,870	9,734,348	770,896	322,386	18,425,677
HARDWARE & TECHNOLOGY	63,079	444,966	73,369	42,816	1,348,899
SOFTWARE & LIBRARY, TEXTBOOK	685,953	2,448,661	463,763	296,241	13,011,214
TRANSPORTATION INCL SUMMER	2,641,797	25,541,361	5,584,877	2,583,286	73,002,931
BUILDING + BLDG REORG INCENT	3,524,999	15,908,105	6,000,113	1,959,123	88,183,332
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	1,226,710	0	0	2,165,238
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	2,416,117	1,020,367	11,859,828
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	1,211,201
TOTAL	29,111,766	319,617,654	43,620,049	16,614,300	858,575,911
COMMUNITY SCHOOLS SETASIDE	0	7,634,095	0	0	10,806,521
% CHG 19-20 MINUS 18-19	2,446,721	21,480,190	904,492	126,566	52,730,355
% CHG TOTAL AID	9.18	7.20	2.12	0.77	
% CHG W/O BLDG, REORG BLDG AID	1,728,752	19,014,306	179,825	164,119	40,025,261
% CHG W/O BLDG, REORG BLDG AID	7.25	6.68	0.48	1.13	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - WYOMING

2019-20 STATE AID PROJECTIONS

RUN NO. SA192-0

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	670201 ATTICA	670401 LETCHEMOUTH	671002 WYOMING	671201 PERRY	671501 MARSAN	COUNTY TOTALS
SEE NOTE BELOW						
2018-19 BASE YEAR AIDS:						
FOUNDATION AID	12,007,946	10,625,278	1,642,662	7,556,387	7,739,797	39,572,070
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	294,502	160,471	0	93,758	71,123	619,854
BOCES	1,560,228	686,139	321,902	1,243,342	1,382,271	5,193,882
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	376,044	73,886	0	209,016	248,383	907,329
PRIVATE EXCESS COST	159,731	107,838	0	268,456	80,361	616,386
HARDWARE & TECHNOLOGY	20,900	17,133	1,752	16,195	15,841	71,821
SOFTWARE & LIBRARY, TEXTBOOK	99,901	71,147	13,349	47,985	70,540	302,922
TRANSPORTATION INCL SUMMER	1,282,785	701,484	331,398	682,528	799,862	3,798,057
BUILDING + BLDG REORG INCENT	598,491	1,054,042	238,280	1,566,398	2,247,768	5,704,979
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	16,400,528	13,497,418	2,549,343	11,684,065	12,655,946	56,787,300
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2019-20 ESTIMATED AIDS:						
FOUNDATION AID	12,282,445	10,849,774	1,663,987	7,739,712	7,936,463	40,472,381
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	294,502	160,471	0	93,758	71,123	619,854
BOCES	1,519,162	834,129	296,478	1,018,595	1,335,178	5,003,542
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	417,975	61,606	23,874	287,279	226,242	916,976
PRIVATE EXCESS COST	170,896	137,048	0	272,254	88,270	668,518
HARDWARE & TECHNOLOGY	20,900	16,535	1,590	16,813	15,734	70,926
SOFTWARE & LIBRARY, TEXTBOOK	98,991	70,240	13,345	72,398	69,926	324,400
TRANSPORTATION INCL SUMMER	1,279,847	931,435	327,890	714,927	811,278	4,065,377
BUILDING + BLDG REORG INCENT	545,689	1,836,810	243,084	1,566,396	2,216,181	6,408,160
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	16,629,461	14,898,048	2,570,248	11,682,032	12,770,345	58,550,134
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG 19-20 MINUS 18-19	228,933	1,400,630	20,905	-2,033	114,399	1,762,834
% CHG TOTAL AID	1.40	10.38	0.82	-0.02	0.90	
% CHG W/O BLDG, REORG BLDG AID	281,735	617,862	16,101	-2,031	145,986	1,059,653
% CHG W/O BLDG, REORG BLDG AID	1.78	4.97	0.70	-0.02	1.40	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	680601	680801	COUNTY
DISTRICT NAME	PENN YAN	DUNDEE	TOTALS
SEE NOTE BELOW			
2018-19 BASE YEAR AIDS:			
FOUNDATION AID	10,549,077	7,699,744	18,248,821
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	443,445	625,721	1,069,166
BOCES	583,280	466,674	1,049,954
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	308,952	126,447	435,399
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	10,757	11,497	22,254
SOFTWARE, LIBRARY, TEXTBOOK	130,943	67,725	198,668
TRANSPORTATION INCL SUMMER	1,160,651	635,008	1,795,659
BUILDING + BLDG REORG INCENT	2,560,130	1,424,807	3,984,937
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	15,947,358	11,149,797	27,097,155
COMMUNITY SCHOOLS SETASIDE	75,000	75,000	150,000
2019-20 ESTIMATED AIDS:			
FOUNDATION AID	10,679,567	7,914,068	18,593,635
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	443,445	713,908	1,157,353
BOCES	525,248	487,572	1,012,820
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	201,150	139,868	341,018
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	8,628	10,677	19,305
SOFTWARE, LIBRARY, TEXTBOOK	125,460	68,961	194,421
TRANSPORTATION INCL SUMMER	1,207,483	706,573	1,914,056
BUILDING + BLDG REORG INCENT	2,545,262	1,424,806	3,970,068
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	15,936,366	11,558,607	27,494,973
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	200,000
\$ CHG 19-20 MINUS 18-19	-10,992	408,810	397,818
% CHG TOTAL AID	-0.07	3.67	
\$ CHG N/O BLDG, REORG BLDG AID	3,876	408,811	412,687
% CHG N/O BLDG, REORG BLDG AID	0.03	4.20	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2019-20 STATE AID PROJECTIONS

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, NYC TOTALS, REST OF STATE TOTALS, SUPPRESSED TOTALS, STATE TOTALS. Rows include 2018-19 BASE YEAR AIDS, 2019-20 ESTIMATED AIDS, and percentage change rows.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2019-20 STATE AID PROJECTIONS

2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, 140600 BUFFALO, 261600 ROCHESTER, 421800 SYRACUSE, 662300 YONKERS, TOTAL NEW YORK CITY, TOTAL STATE. Rows include 2018-19 BASE YEAR AIDS, 2019-20 ESTIMATED AIDS, and percentage change rows.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.