AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1. Section 1. a) The several amounts specified in this chapter for state operations, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2019.

EXPLANATION.--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2019. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 50, section 1, of the laws of 2018.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2019.
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>4,684,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
<td>1,903,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,684,000</td>
<td>1,903,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

| ADMINISTRATION PROGRAM | 4,684,000 |

General Fund

State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

| Personal service--regular (50100) | 4,243,000 |
| Temporary service (50200)         | 100,000   |
| Supplies and materials (57000)    | 88,000    |
| Travel (54000)                    | 37,000    |
| Contractual services (51000)      | 178,000   |
| Equipment (56000)                 | 38,000    |

Program account subtotal           4,684,000
ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
APA-Wetlands Mapping Account - 25327

By chapter 50, section 1, of the laws of 2017:
For services and expenses including wetlands mapping within the Adirondack Park (10002).
Nonpersonal service (57050) ... 200,000 ............... (re. $200,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses including wetlands mapping within the Adirondack Park (10002).
Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses including wetlands mapping within the Adirondack Park (10002).
Nonpersonal service (57050) ... 700,000 ............... (re. $700,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses including wetlands mapping within the Adirondack Park.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10002).
Nonpersonal service (57050) ... 700,000 ............... (re. $503,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,967,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>9,754,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>100,000</td>
</tr>
</tbody>
</table>

All Funds: 12,071,000 12,231,000

**SCHEDULE**

**ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM**

- **General Fund**
  - State Purposes Account - 10050
  - For services and expenses related to the administration and grants management program (10310).
  - Personal service - regular (50100) 1,861,000
  - Supplies and materials (57000) 15,600
  - Travel (54000) 29,400
  - Contractual services (51000) 53,000
  - Equipment (56000) 8,000
  - Program account subtotal 1,967,000

- **Special Revenue Funds - Federal**
  - Federal Health and Human Services Fund
    - For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
    - Personal service (50000) 6,422,000
    - Nonpersonal service (57050) 1,739,000
    - Program account subtotal 8,161,000

- **Special Revenue Funds - Federal**
  - Federal Miscellaneous Operating Grants Fund
  - Office for the Aging Federal Grants Account - 25300
OFFICE FOR THE AGING

STATE OPERATIONS  2019-20

1 For services and expenses related to the
2 provision of aging services programs
3 (10877).

4 Personal service (50000) ......................... 960,000
5 Nonpersonal service (57050) ....................... 240,000
6
7 Program account subtotal ....................... 1,200,000

8

9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 Senior Community Service Employment Account - 25444

12 For the senior community service employment
13 program provided under title V of the
14 federal older Americans act (10314).

15 Personal service (50000) ......................... 343,000
16 Nonpersonal service (57050) ....................... 50,000
17
18 Program account subtotal ...................... 393,000

19

20 Special Revenue Funds - Other
21 Combined Expendable Trust Fund
22 Aging Grants and Bequest Account - 20196

23 For services and expenses of the state
24 office for the aging (10310).

25 Supplies and materials (57000) .................... 50,000
26 Travel (54000) .................................... 50,000
27 Contractual services (51000) ..................... 150,000
28
29 Program account subtotal ...................... 250,000

30

31 Enterprise Funds
32 Agencies Enterprise Fund
33 Aging Enterprises Account - 50303

34 For services and expenses related to video
35 and other media (10310).

36 Contractual services (51000) ..................... 100,000
37
38 Program account subtotal ..................... 100,000
39
## Administration and Grants Management Program

### Special Revenue Funds - Federal

#### Federal Health and Human Services Fund

**FHHS State Operations Account - 25177**

By chapter 50, section 1, of the laws of 2018:

- For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
  - Personal service (50000) ... 6,422,000 .............. (re. $6,169,000)
  - Nonpersonal service (57050) ... 1,739,000 ............ (re. $1,660,000)

By chapter 50, section 1, of the laws of 2017:

- For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
  - Personal service (50000) ... 6,422,000 .............. (re. $695,000)
  - Nonpersonal service (57050) ... 1,739,000 ............ (re. $995,000)

By chapter 50, section 1, of the laws of 2016:

- For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
  - Personal service (50000) ... 6,422,000 .............. (re. $1,480,000)
  - Nonpersonal service (57050) ... 1,739,000 ............ (re. $793,000)

### Federal Miscellaneous Operating Grants Fund

#### Senior Community Service Employment Account - 25444

By chapter 50, section 1, of the laws of 2018:

- For the senior community service employment program provided under title V of the federal older Americans act (10314).
  - Personal service (50000) ... 343,000 ................. (re. $258,000)
  - Nonpersonal service (57050) ... 50,000 ............... (re. $50,000)

By chapter 50, section 1, of the laws of 2017:

- For the senior community service employment program provided under title V of the federal older Americans act (10314).
  - Personal service (50000) ... 343,000 ................. (re. $84,000)
  - Nonpersonal service (57050) ... 50,000 ............... (re. $47,000)
For payment according to the following schedule:

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<thead>
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<th>Appropriations</th>
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</tr>
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<td>General Fund</td>
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<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
<td>21,784,000</td>
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<td>Enterprise Funds</td>
<td>21,261,000</td>
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<tr>
<td>Fiduciary Funds</td>
<td>1,836,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>117,191,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM**

- General Fund
  - State Purposes Account - 10050
  - For services and expenses related to the administration program.
  - Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

- Personal service--regular (50100) 
- Temporary service (50200) 
- Holiday/overtime compensation (50300) 
- Supplies and materials (57000) 
- Travel (54000) 
- Contractual services (51000) 
- Equipment (56000)

**AGRICULTURAL BUSINESS SERVICES PROGRAM**

- General Fund
  - State Purposes Account - 10050
  - For services and expenses related to the agricultural business services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10901).

Personal service--regular (50100) ............... 12,000,000
Temporary service (50200) ........................ 598,000
Holiday/overtime compensation (50300) ............ 60,000
Supplies and materials (57000) ................... 637,000
Travel (54000) ................................... 175,000
Contractual services (51000) .................... 1,622,000
Equipment (56000) ............................... 19,000

Total amount available ......................... 15,111,000

For services, expenses and grants, including but not limited to marketing, advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and products, including but not limited to up to $125,000 for the city of Geneva, and up to $200,000 for the Thousand Islands bridge authority, provided that moneys hereby appropriated shall be available to the program net of refunds, rebates, credits, and deductions taken by contractors for fees associated with marketing advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and products. All or a portion of this appropriation may be suballocated to any department, agency, or public authority (11419).

Contractual services (51000) .................... 1,125,000

Program account subtotal ..................... 16,236,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>762,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>6,275,000</td>
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<td>Fringe benefits (60090)</td>
<td>476,000</td>
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<td>Indirect costs (58850)</td>
<td>1,290,000</td>
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<tr>
<td>Program account subtotal</td>
<td>8,803,000</td>
</tr>
</tbody>
</table>

For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,135,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>9,550,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>709,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,722,000</td>
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<td>Line</td>
<td>Description</td>
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<td>------</td>
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<tr>
<td>1</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
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<td>4</td>
<td>Combined Expendable Trust Fund</td>
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<tr>
<td>5</td>
<td>Miscellaneous Gifts Account - 20105</td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to the</td>
</tr>
<tr>
<td></td>
<td>agricultural business services program</td>
</tr>
<tr>
<td>7</td>
<td>(10901).</td>
</tr>
<tr>
<td>9</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>10</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>13</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>14</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>15</td>
<td>Animal Population Control Account - 22118</td>
</tr>
<tr>
<td>16</td>
<td>Notwithstanding any other provision of law</td>
</tr>
<tr>
<td></td>
<td>to the contrary, the director of the budget</td>
</tr>
<tr>
<td></td>
<td>is hereby authorized to transfer up to $1,000,000 to local assistance for the</td>
</tr>
<tr>
<td></td>
<td>purpose of providing funding to a not for profit entity chosen to administer a</td>
</tr>
<tr>
<td></td>
<td>state animal population control program pursuant to section 117-a of the</td>
</tr>
<tr>
<td></td>
<td>agriculture and markets law, and for the purpose of providing funding to</td>
</tr>
<tr>
<td></td>
<td>the city of New York equal to the amount of spay/neuter revenues remitted</td>
</tr>
<tr>
<td></td>
<td>to this account from such city, as determined by the commissioner of</td>
</tr>
<tr>
<td></td>
<td>agriculture and markets (10901).</td>
</tr>
<tr>
<td>30</td>
<td>Contractual services (51000)</td>
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<tr>
<td>32</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>34</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>35</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>36</td>
<td>Pet Dealer License Account - 22137</td>
</tr>
<tr>
<td>37</td>
<td>For services and expenses related to the</td>
</tr>
<tr>
<td></td>
<td>agricultural business services program</td>
</tr>
<tr>
<td>39</td>
<td>(10901).</td>
</tr>
<tr>
<td>40</td>
<td>Personal service--regular (50100)</td>
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<td>41</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>42</td>
<td>Travel (54000)</td>
</tr>
<tr>
<td>43</td>
<td>Contractual services (51000)</td>
</tr>
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</table>
### DEPARTMENT OF AGRICULTURE AND MARKETS

#### STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60000)</td>
<td>31,000</td>
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<tr>
<td>2</td>
<td>Indirect costs (58800)</td>
<td>2,000</td>
</tr>
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</tr>
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<td>4</td>
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<td>5</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>7</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Plant Industry Account - 22029</td>
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<td>9</td>
<td>For services and expenses including liabilities incurred prior to April 1, 2019.</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Personal service--regular (50100)</td>
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<tr>
<td>11</td>
<td>Temporary service (50200)</td>
<td>7,000</td>
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<tr>
<td>12</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>13</td>
<td>Supplies and materials (57000)</td>
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<td>14</td>
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<td>15</td>
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<td>16</td>
<td>Equipment (56000)</td>
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<td>20</td>
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<td>22</td>
<td>Special Revenue Funds - Other</td>
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<td>23</td>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>24</td>
<td>Public Service Account - 22011</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>to the contrary, direct and indirect expenses relating to the department of agriculture and markets' participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (10901).</td>
<td></td>
</tr>
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<td>27</td>
<td>Personal service--regular (50100)</td>
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<tr>
<td>28</td>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>29</td>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>5,000</td>
</tr>
<tr>
<td>31</td>
<td>Fringe benefits (60000)</td>
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<td>32</td>
<td>Indirect costs (58800)</td>
<td>3,000</td>
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<td>Program account subtotal</td>
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<tr>
<td>35</td>
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</tr>
</tbody>
</table>
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Special Agricultural Inspecting and Marketing Account - 21955

5 For services and expenses related to the agricultural business services program
   (10901).
8 Personal service--regular (50100) .............. 1,145,000
9 Temporary service (50200) ........................ 72,000
10 Holiday/overtime compensation (50300) .... 15,000
11 Supplies and materials (57000) ................ 1,404,000
12 Travel (54000) .................................. 339,000
13 Contractual services (51000) .................. 4,449,000
14 Equipment (56000) .............................. 878,000
15 Fringe benefits (60000) ......................... 788,000
16 Indirect costs (58800) .......................... 41,000

Program account subtotal ................... 9,131,000

Fiduciary Funds
Agriculture Producers' Security Fund
Agriculture Producers' Security Fund Account - 66001

For services and expenses of the agriculture producers' security fund account pursuant to article 20 of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).

Personal service--regular (50100) .............. 103,000
Temporary service (50200) ........................ 10,000
Holiday/overtime compensation (50300) .... 1,000
Supplies and materials (57000) ................ 133,000
Travel (54000) .................................. 26,000
Contractual services (51000) .................. 77,000
Equipment (56000) .............................. 80,000
Fringe benefits (60000) ......................... 54,000
Indirect costs (58800) .......................... 4,000

Program account subtotal ................... 488,000

Fiduciary Funds
Milk Producers' Security Fund
Milk Producers' Security Fund Account - 66051
For services and expenses of the milk producers' security fund account pursuant to section 258-b of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).

<table>
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<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
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<td>Temporary service (50200)</td>
<td>55,000</td>
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<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>877,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>146,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>12,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,348,000</td>
</tr>
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CONSUMER FOOD SERVICES PROGRAM .............................. 36,108,000

<table>
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<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>13,079,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>296,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>552,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>499,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>240,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,885,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>17,557,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25125

For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,122,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>750,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>700,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>428,000</td>
</tr>
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<td>Program account subtotal</td>
<td>3,000,000</td>
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</table>

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Consumer Food Service Account - 25006

For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).
### DEPARTMENT OF AGRICULTURE AND MARKETS

#### STATE OPERATIONS 2019-20

1. Personal service (50000) .................................. 446,000
2. Nonpersonal service (57050) ............................ 100,000
3. Fringe benefits (60090) .................................. 279,000
4. Indirect costs (58850) .................................... 125,000

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<tbody>
<tr>
<td>5.</td>
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</tr>
<tr>
<td></td>
<td>Program account subtotal ........................ 950,000</td>
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</table>

---

8. Special Revenue Funds - Federal
9. Federal USDA-Food and Nutrition Services Fund
10. Food Monitoring Program Account - 25006

11. For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>29.</td>
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<tr>
<td>Personal service (50000) .......................... 2,375,000</td>
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<tr>
<td>30.</td>
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</tr>
<tr>
<td>Nonpersonal service (57050) ...................... 2,021,000</td>
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<tr>
<td>31.</td>
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</tr>
<tr>
<td>Fringe benefits (60090) .......................... 606,000</td>
<td></td>
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<tr>
<td>32.</td>
<td></td>
</tr>
<tr>
<td>Indirect costs (58850) ............................ 51,000</td>
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</tr>
</tbody>
</table>

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>33.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Program account subtotal ........................ 5,053,000</td>
</tr>
</tbody>
</table>

---

36. Special Revenue Funds - Other
37. Clean Air Fund
38. Consumer Food - Mobile Source Account - 21452

39. For services and expenses related to the consumer food services program (10910).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>41.</td>
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</tr>
<tr>
<td>Contractual services (51000) .................... 1,224,000</td>
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<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>42.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Program account subtotal ........................ 1,224,000</td>
</tr>
</tbody>
</table>

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45. Special Revenue Funds - Other
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2019-20

1 Miscellaneous Special Revenue Fund
2 Farm Products Inspection Account - 21948

3 For services and expenses related to the
4 consumer food services program (10910).
5
6 Personal service--regular (50100) ............... 877,000
7 Temporary service (50200) ...................... 1,105,000
8 Holiday/overtime compensation (50300) .......... 128,000
9 Supplies and materials (57000) .................... 72,000
10 Travel (54000) ................................... 221,000
11 Contractual services (51000) .................... 345,000
12 Fringe benefits (60000) ......................... 1,348,000
13 Indirect costs (58800) ........................ 70,000
14
15 Program account subtotal .................. 4,166,000
16
17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Motor Fuel Quality Account - 22149

20 For services and expenses related to the
21 consumer food services program.
22 Notwithstanding any other provision of law,
23 the director of the budget is hereby
24 authorized to transfer up to $150,000 of
25 this appropriation to capital projects for
26 motor fuel quality equipment (10910).
27
28 Personal service--regular (50100) ............. 1,173,000
29 Temporary service (50200) ........................ 6,000
30 Holiday/overtime compensation (50300) ........ 5,000
31 Supplies and materials (57000) .................. 148,000
32 Travel (54000) .................................. 82,000
33 Contractual services (51000) .................. 1,222,000
34 Equipment (56000) ............................... 97,000
35 Fringe benefits (60000) ......................... 755,000
36 Indirect costs (58800) ........................ 39,000
37
38 Program account subtotal .................. 3,527,000
39
40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Weights and Measures Account - 22150

43 For services and expenses related to the
44 consumer food services program (10910).
45
46 Personal service--regular (50100) .............. 215,000
47 Temporary service (50200) ........................ 12,000
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<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tr>
<td>1</td>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
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<td>3</td>
<td>Travel (54000)</td>
<td>35,000</td>
</tr>
<tr>
<td>4</td>
<td>Contractual services (51000)</td>
<td>98,000</td>
</tr>
<tr>
<td>5</td>
<td>Equipment (56000)</td>
<td>74,000</td>
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<tr>
<td>6</td>
<td>Fringe benefits (60000)</td>
<td>152,000</td>
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<tr>
<td>7</td>
<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
<td>631,000</td>
</tr>
<tr>
<td>8</td>
<td>STATE FAIR PROGRAM</td>
<td>21,261,000</td>
</tr>
</tbody>
</table>

**Enterprise Funds**

- State Exposition Special Account
- State Fair Account - 50051

For services and expenses related to the state fair program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>33</td>
<td>Personal service--regular (50100)</td>
<td>3,287,000</td>
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<tr>
<td>34</td>
<td>Temporary service (50200)</td>
<td>3,100,000</td>
</tr>
<tr>
<td>35</td>
<td>Holiday/overtime compensation (50300)</td>
<td>381,000</td>
</tr>
<tr>
<td>36</td>
<td>Supplies and materials (57000)</td>
<td>1,620,000</td>
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<tr>
<td>37</td>
<td>Travel (54000)</td>
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<td>38</td>
<td>Contractual services (51000)</td>
<td>10,200,000</td>
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<td>39</td>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
<tr>
<td>40</td>
<td>Fringe benefits (60000)</td>
<td>2,165,000</td>
</tr>
<tr>
<td>41</td>
<td>Indirect costs (58800)</td>
<td>138,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>3,287,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 5,135,000 ..... (re. $2,472,000)
Temporary service (50200) ... 60,000 .................... (re. $20,000)
Holiday/overtime compensation (50300) ... 45,000 .... (re. $45,000)
Supplies and materials (57000) ... 136,000 ............ (re. $98,000)
Travel (54000) ... 207,000 ............................ (re. $101,000)
Contractual services (51000) ... 1,974,000 .......... (re. $1,470,000)
Equipment (56000) ... 38,000 ........................... (re. $38,000)

20 AGRICULTURAL BUSINESS SERVICES PROGRAM

21 General Fund
22 State Purposes Account - 10050

23 The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses related to the agricultural business services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10901).

Personal service--regular (50100) ... 12,000,000 ...... (re. $5,305,000)
Temporary service (50200) ... 598,000 .................... (re. $261,000)
Holiday/overtime compensation (50300) ... 60,000 ...... (re. $25,000)
Supplies and materials (57000) ... 637,000 ............ (re. $516,000)
Travel (54000) ... 175,000 ............................ (re. $78,000)
Contractual services (51000) ... 1,622,000 .......... (re. $1,497,000)
Equipment (56000) ... 19,000 ............................ (re. $9,000)

For services, expenses and grants, including but not limited to marketing, advertising, and retail operations to promote local agri-tourism and New York produced food and beverage goods and products, including but not limited to up to $125,000 for the city of Geneva, and up to $150,000 for the Thousand Islands bridge authority, provided that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits. All or
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 a portion of this appropriation may be suballocated to any department, agency, or public authority (11419).

Contractual services (51000) ... 1,125,000 ........... (re. $1,125,000)

By chapter 50, section 1, of the laws of 2017:
5 For services, expenses and grants, including but not limited to marketing, advertising, and retail operations to promote local agriculture and tourism and New York produced food and beverage goods and products, provided that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits. All or a portion of this appropriation may be suballocated to any department, agency, or public authority (11419).

Contractual services (51000) ... 850,000 ............... (re. $450,000)

By chapter 50, section 1, of the laws of 1991:
14 Amount available for payment to the milk producers security fund consistent with and for the purposes set forth in paragraph (b) of subdivision 11 of section 258-b of the agriculture and markets law (10901) ... 6,500,000 ......................... (re. $6,250,000)

Special Revenue Funds - Federal
19 Federal USDA-Food and Nutrition Services Fund
20 Federal Food and Nutrition Services Account - 25021

By chapter 50, section 1, of the laws of 2018:
22 For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911). personal service (50000) ... 762,000 ................... (re. $762,000)
33 Nonpersonal service (57050) ... 7,748,000 ............ (re. $7,748,000)
34 Fringe benefits (60090) ... 260,000 .................... (re. $260,000)
35 Indirect costs (58850) ... 33,000 ..................... (re. $33,000)

By chapter 50, section 1, of the laws of 2017:
37 For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911). Personal service (50000) ... 762,000 ................... (re. $762,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (57050) ... 7,748,000 .......... (re. $3,693,000)
2 Fringe benefits (60090) ... 260,000 ................. (re. $260,000)
3 Indirect costs (58850) ... 33,000 ..................... (re. $33,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

15 Personal service (50000) ... 762,000 ............... (re. $540,000)
16 Nonpersonal service (57050) ... 7,748,000 .......... (re. $2,600,000)
17 Fringe benefits (60090) ... 260,000 ................. (re. $127,000)
18 Indirect costs (58850) ... 33,000 ..................... (re. $15,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

30 Personal service (50000) ... 762,000 ............... (re. $568,000)
31 Nonpersonal service (57050) ... 7,748,000 .......... (re. $2,700,000)
32 Fringe benefits (60090) ... 260,000 ................. (re. $141,000)
33 Indirect costs (58850) ... 33,000 ..................... (re. $25,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Miscellaneous Federal Operating Grants Account - 25006

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

48 Personal service (50000) ... 1,135,000 ............. (re. $1,025,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1. Nonpersonal service (57050) ... 11,544,000 .......... (re. $11,336,000)
2. Fringe benefits (60090) ... 387,000 ........................ (re. $345,000)
3. Indirect costs (58850) ... 50,000 ...................... (re. $43,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to federal operating grants including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

4. Personal service (50000) ... 1,135,000 .............. (re. $1,135,000)
5. Nonpersonal service (57050) ... 11,544,000 .......... (re. $5,698,000)
6. Fringe benefits (60090) ... 387,000 ................... (re. $387,000)
7. Indirect costs (58850) ... 50,000 ...................... (re. $50,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to federal operating grants including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

8. Personal service (50000) ... 1,135,000 .............. (re. $1,135,000)
9. Nonpersonal service (57050) ... 11,544,000 .......... (re. $2,147,000)
10. Fringe benefits (60090) ... 387,000 ................... (re. $387,000)
11. Indirect costs (58850) ... 50,000 ...................... (re. $50,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to federal operating grants including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

12. Personal service (50000) ... 1,135,000 .............. (re. $1,135,000)
13. Nonpersonal service (57050) ... 11,544,000 .......... (re. $823,000)
14. Fringe benefits (60090) ... 387,000 ................... (re. $263,000)
15. Indirect costs (58850) ... 50,000 ...................... (re. $50,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Animal Population Control Account - 22118

4 By chapter 50, section 1, of the laws of 2018:
Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).

Contractual services (51000) ... 1,000,000 .......... (re. $1,000,000)

5 By chapter 50, section 1, of the laws of 2017:
Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).

Contractual services (51000) ... 1,000,000 ............ (re. $738,000)

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Pet Dealer License Account - 22137

9 The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses related to the agricultural business services program (10901).

Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
Supplies and materials (57000) ... 10,000 .............. (re. $10,000)
Travel (54000) ... 19,000 ............................ (re. $19,000)
Contractual services (51000) ... 12,000 ............... (re. $12,000)
Fringe benefits (60000) ... 24,000 ........................ (re. $24,000)
Indirect costs (58800) ... 2,000 .......................... (re. $2,000)

10 The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For services and expenses related to the agricultural business services program (10901).

Personal service--regular (50100) ... 50,000 ........... (re. $38,000)
Supplies and materials (57000) ... 10,000 .............. (re. $10,000)
Travel (54000) ... 19,000 ............................ (re. $19,000)
Contractual services (51000) ... 12,000 ............... (re. $12,000)
Fringe benefits (60000) ... 24,000 ........................ (re. $16,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1. Indirect costs (58800) ... 2,000 ....................... (re. $2,000)

2. Special Revenue Funds - Other
3. Miscellaneous Special Revenue Fund
4. Plant Industry Account - 22029

5. By chapter 50, section 1, of the laws of 2018:
   For services and expenses including liabilities incurred prior to
   April 1, 2018 (10901).
   - Personal service--regular (50100) ... 363,000 .......... (re. $146,000)
   - Temporary service (50200) ... 7,000 .................... (re. $7,000)
   - Holiday/overtime compensation (50300) ... 6,000 ........ (re. $6,000)
   - Supplies and materials (57000) ... 115,000 .......... (re. $115,000)
   - Travel (54000) ... 40,000 ................................ (re. $40,000)
   - Contractual services (51000) ... 322,000 ............ (re. $322,000)
   - Equipment (56000) ... 6,000 .......................... (re. $6,000)
   - Fringe benefits (60000) ... 182,000 .................. (re. $53,000)
   - Indirect costs (58800) ... 12,000 .................. (re. $5,000)

6. By chapter 50, section 1, of the laws of 2017:
   For services and expenses including liabilities incurred prior to
   April 1, 2017 (10901).
   - Personal service--regular (50100) ... 363,000 .......... (re. $252,000)
   - Temporary service (50200) ... 7,000 .................... (re. $7,000)
   - Holiday/overtime compensation (50300) ... 6,000 ........ (re. $6,000)
   - Supplies and materials (57000) ... 115,000 .......... (re. $115,000)
   - Travel (54000) ... 40,000 ................................ (re. $39,000)
   - Contractual services (51000) ... 322,000 ............ (re. $322,000)
   - Equipment (56000) ... 6,000 .......................... (re. $6,000)
   - Fringe benefits (60000) ... 182,000 .................. (re. $114,000)
   - Indirect costs (58800) ... 12,000 .................. (re. $9,000)

7. Special Revenue Funds - Other
8. Miscellaneous Special Revenue Fund
9. Public Service Account - 22011

10. By chapter 50, section 1, of the laws of 2018:
    Notwithstanding any other provision of law to the contrary, direct and
    indirect expenses relating to the department of agriculture and
    markets' participation in general ratemaking proceedings pursuant to
    section 65 of the public service law or certification proceedings
    pursuant to articles 7 or 10 of the public service law, shall be
    deemed expenses of the department of public service within the mean-
    ing of section 18-a of the public service law (10901).
    - Personal service--regular (50100) ... 255,000 .......... (re. $255,000)
    - Supplies and materials (57000) ... 5,000 ................ (re. $5,000)
    - Travel (54000) ... 10,000 ............................ (re. $10,000)
    - Contractual services (51000) ... 5,000 ................ (re. $5,000)
    - Fringe benefits (60000) ... 157,000 .................. (re. $157,000)
    - Indirect costs (58800) ... 3,000 .................... (re. $3,000)

11. By chapter 50, section 1, of the laws of 2017:

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Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of agriculture and markets' participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (10901).

Personal service--regular (50100) ... 255,000 ............ (re. $62,000)
Supplies and materials (57000) ... 5,000 .................. (re. $5,000)
Travel (54000) ... 10,000 .............................. (re. $10,000)
Contractual services (51000) ... 5,000 .................. (re. $3,000)
Fringe benefits (60000) ... 157,000 .................... (re. $38,000)

Special Service Funds - Other
Miscellaneous Special Revenue Fund
Special Agricultural Inspecting and Marketing Account - 21955

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses related to the agricultural business program (10901).

Personal service--regular (50100) ... 1,145,000 ....... (re. $882,000)
Temporary service (50200) ... 72,000 ........................ (re. $72,000)
Holiday/overtime compensation (50300) ... 15,000 ...... (re. $15,000)
Supplies and materials (57000) ... 1,626,000 ........ (re. $1,624,000)
Travel (54000) ... 339,000 ............................ (re. $331,000)
Contractual services (51000) ... 4,449,000 .......... (re. $4,447,000)
Equipment (56000) ... 878,000 ......................... (re. $809,000)
Fringe benefits (60000) ... 564,000 ................... (re. $384,000)
Indirect costs (58800) ... 43,000 ...................... (re. $33,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For services and expenses related to the agricultural business program (10901).

Personal service--regular (50100) ... 1,145,000 ....... (re. $940,000)
Temporary service (50200) ... 72,000 ........................ (re. $66,000)
Holiday/overtime compensation (50300) ... 15,000 ...... (re. $14,000)
Supplies and materials (57000) ... 1,626,000 ........ (re. $1,622,000)
Travel (54000) ... 339,000 ............................ (re. $329,000)
Contractual services (51000) ... 4,449,000 .......... (re. $4,445,000)
Equipment (56000) ... 878,000 ......................... (re. $809,000)
Fringe benefits (60000) ... 564,000 ................... (re. $387,000)
Indirect costs (58800) ... 43,000 ...................... (re. $35,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses related to the agricultural business program (10901).

Personal service--regular (50100) ... 1,145,000 ....... (re. $244,000)
Temporary service (50200) ... 72,000 ........................ (re. $71,000)
Holiday/overtime compensation (50300) ... 15,000 ...... (re. $14,000)
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1 Travel (54000) ... 339,000 ............................ (re. $322,000)
2 Contractual services (51000) ... 4,449,000 .......... (re. $1,393,000)
3 Equipment (56000) ... 878,000 ........................ (re. $875,000)
4 Fringe benefits (60000) ... 564,000 ................. (re. $107,000)
5 Indirect costs (58800) ... 43,000 ........................ (re. $17,000)

6 CONSUMER FOOD SERVICES PROGRAM

7 General Fund
8 State Purposes Account - 10050

9 The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
10 For services and expenses related to the consumer food services program.
11 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).
12 Personal service--regular (50100) ... 11,468,000 .... (re. $6,234,000)
13 Temporary service (50200) ... 296,000 .................. (re. $254,000)
14 Holiday/overtime compensation (50300) ... 552,000 ..... (re. $544,000)
15 Supplies and materials (57000) ... 324,000 ........................ (re. $239,000)
16 Travel (54000) ... 240,000 ............................ (re. $179,000)
17 Contractual services (51000) ... 2,885,000 .......... (re. $2,845,000)
18 Equipment (56000) ... 6,000 ............................. (re. $6,000)

26 Special Revenue Funds - Federal
27 Federal Health and Human Services Fund
28 Federal Health and Human Services Account - 25125

29 By chapter 50, section 1, of the laws of 2018:
30 For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).
31 Personal service (50000) ... 1,122,000 ............... (re. $1,027,000)
32 Nonpersonal service (57050) ... 1,517,000 ............ (re. $1,418,000)
33 Fringe benefits (60090) ... 327,000 ........................ (re. $272,000)
34 Indirect costs (58850) ... 34,000 ........................ (re. $25,000)

44 By chapter 50, section 1, of the laws of 2017:
45 For services and expenses related to federal health and human services including suballocation to other state departments and agencies.
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Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal fund/
program and between state operations and aid to localities to accom-
plish the intent of this appropriation, as long as such correspond-
ing prior/subsequent grant periods within such appropriations have
been reappropriated as necessary (10910).

Personal service (50000) ... 1,122,000 ................ (re. $523,000)
Nonpersonal service (57050) ... 517,000 ................ (re. $209,000)
Fringe benefits (60090) ... 327,000 ................... (re. $38,000)
Indirect costs (58850) ... 34,000 ...................... (re. $98,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to federal health and human services
including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program and between state operations and aid to localities to
accomplish the intent of this appropriation, as long as such corre-
sponding prior/subsequent grant periods within such appropriations
have been reappropriated as necessary (10910).

Personal service (50000) ... 844,000 .................. (re. $724,000)
Nonpersonal service (57050) ... 517,000 ................ (re. $441,000)
Fringe benefits (60090) ... 327,000 ................... (re. $257,000)
Indirect costs (58850) ... 34,000 ...................... (re. $5,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to federal health and human services
including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program and between state operations and aid to localities to
accomplish the intent of this appropriation, as long as such corre-
sponding prior/subsequent grant periods within such appropriations
have been reappropriated as necessary (10910).

Personal service (50000) ... 844,000 .................. (re. $534,000)
Nonpersonal service (57050) ... 517,000 ................ (re. $425,000)
Fringe benefits (60090) ... 327,000 ................... (re. $82,000)
Indirect costs (58850) ... 34,000 ...................... (re. $15,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Consumer Food Service Account - 25006

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to consumer food services including
suballocation to other state departments and agencies. Notwith-
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1 standing section 51 of the state finance law and any other provision
2 of law to the contrary, the funds appropriated herein may be
3 increased or decreased by transfer from/to appropriations for any
4 prior or subsequent grant period within the same federal
5 fund/program and between state operations and aid to localities to
6 accomplish the intent of this appropriation, as long as such corre-
7 sponding prior/subsequent grant periods within such appropriations
8 have been reappropriated as necessary (10910).

9 Personal service (50000) ... 446,000 .................. (re. $446,000)
10 Nonpersonal service (57050) ... 380,000 ............... (re. $380,000)
11 Fringe benefits (60090) ... 114,000 ................... (re. $114,000)
12 Indirect costs (58850) ... 10,000 ...................... (re. $10,000)

13 By chapter 50, section 1, of the laws of 2017:
14 For services and expenses related to consumer food services including
15 suballocation to other state departments and agencies. Notwith-
16 standing section 51 of the state finance law and any other provision
17 of law to the contrary, the funds appropriated herein may be
18 increased or decreased by transfer from/to appropriations for any
19 prior or subsequent grant period within the same federal
20 fund/program and between state operations and aid to localities to
21 accomplish the intent of this appropriation, as long as such corre-
22 sponding prior/subsequent grant periods within such appropriations
23 have been reappropriated as necessary (10910).

24 Personal service (50000) ... 446,000 .................. (re. $446,000)
25 Nonpersonal service (57050) ... 380,000 ............... (re. $380,000)
26 Fringe benefits (60090) ... 114,000 ................... (re. $114,000)
27 Indirect costs (58850) ... 10,000 ...................... (re. $10,000)

28 By chapter 50, section 1, of the laws of 2016:
29 For services and expenses related to consumer food services including
30 suballocation to other state departments and agencies. Notwith-
31 standing section 51 of the state finance law and any other provision
32 of law to the contrary, the funds appropriated herein may be
33 increased or decreased by transfer from/to appropriations for any
34 prior or subsequent grant period within the same federal
35 fund/program and between state operations and aid to localities to
36 accomplish the intent of this appropriation, as long as such corre-
37 sponding prior/subsequent grant periods within such appropriations
38 have been reappropriated as necessary (10910).

39 Personal service (50000) ... 446,000 .................. (re. $446,000)
40 Nonpersonal service (57050) ... 380,000 ............... (re. $380,000)
41 Fringe benefits (60090) ... 114,000 ................... (re. $114,000)
42 Indirect costs (58850) ... 10,000 ...................... (re. $10,000)

43 By chapter 50, section 1, of the laws of 2018:
44 For services and expenses related to food testing including suballo-
45 location to other state departments and agencies, including but not
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limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 .............. (re. $2,375,000)
Nonpersonal service (57050) ... 2,021,000 ........... (re. $2,021,000)
Fringe benefits (60090) ... 606,000 ................... (re. $606,000)
Indirect costs (58850) ... 51,000 ...................... (re. $51,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 .............. (re. $1,426,000)
Nonpersonal service (57050) ... 2,021,000 ........... (re. $1,486,000)
Fringe benefits (60090) ... 606,000 ................... (re. $200,000)
Indirect costs (58850) ... 51,000 ...................... (re. $51,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 .............. (re. $1,700,000)
Nonpersonal service (57050) ... 2,021,000 ........... (re. $1,520,000)
Fringe benefits (60090) ... 606,000 ................... (re. $154,000)
Indirect costs (58850) ... 51,000 ...................... (re. $51,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data
collection. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer from/to appropri-
ations for any prior or subsequent grant period within the same
federal fund/program and between state operations and aid to locali-
ties to accomplish the intent of this appropriation, as long as such
corresponding prior/subsequent grant periods within such appropri-
ations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 .............. (re. $1,548,000)
Nonpersonal service (57050) ... 2,021,000 .............. (re. $940,000)
Fringe benefits (60090) ... 606,000 .................. (re. $384,000)
Indirect costs (58850) ... 51,000 ....................... (re. $51,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is
hereby amended and reappropriated to read:
For services and expenses related to the consumer food services
program (10910).
Contractual services (51000) ... 1,224,000 ............ (re. $1,224,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is
hereby amended and reappropriated to read:
For services and expenses related to the consumer food services
program (10910).
Contractual services (51000) ... 1,224,000 ............ (re. $953,000)

The appropriation made by chapter 50, section 1, of the laws of 2018:
For services and expenses related to the consumer food services
program (10910).
Personal service--regular (50100) ... 877,000 .......... (re. $443,000)
Temporary service (50200) ... 1,265,000 .............. (re. $1,246,000)
Holiday/overtime compensation (50300) ... 128,000 .......... (re. $116,000)
Supplies and materials (57000) ... 72,000 .............. (re. $63,000)
Travel (54000) ... 221,000 .................. (re. $204,000)
Contractual services (51000) ... 345,000 .............. (re. $340,000)
Fringe benefits (60090) ... 1,150,000 ................ (re. $717,000)
Indirect costs (58800) ... 108,000 .................... (re. $101,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is
hereby amended and reappropriated to read:
For services and expenses related to the consumer food services
program (10910).
Personal service--regular (50100) ... 877,000 .......... (re. $191,000)
Temporary service (50200) ... 1,265,000 .............. (re. $1,248,000)
Holiday/overtime compensation (50300) ... 128,000 .......... (re. $116,000)
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<th>Description</th>
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<td>2</td>
<td>Travel (54000)</td>
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<td>(re. $178,000)</td>
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<td>3</td>
<td>Contractual services (51000)</td>
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<td>(re. $279,000)</td>
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<td>4</td>
<td>Fringe benefits (60000)</td>
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<td>(re. $781,000)</td>
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<tr>
<td>5</td>
<td>Indirect costs (58800)</td>
<td>108,000</td>
<td>(re. $108,000)</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses related to the consumer food services program (10910).

Contractual services (51000) ... 345,000 .............. (re. $282,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Motor Fuel Quality Account - 22149

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses related to the consumer food services program.

Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).

Personal service--regular (50100) ... 1,194,000 ...... (re. $468,000)

Temporary service (50200) ... 106,000 ................ (re. $106,000)

Holiday/overtime compensation (50300) ... 5,000 ........ (re. $4,000)

Supplies and materials (57000) ... 148,000 ............ (re. $144,000)

Travel (54000) ... 82,000 ................................ (re. $63,000)

Contractual services (51000) ... 1,222,000 .......... (re. $1,210,000)

Equipment (56000) ... 97,000 ........................... (re. $97,000)

Fringe benefits (60000) ... 632,000 .......................... (re. $32,000)

Indirect costs (58800) ... 41,000 ...................... (re. $19,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For services and expenses related to the consumer food services program.

Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).

Supplies and materials (57000) ... 148,000 ............ (re. $137,000)

Travel (54000) ... 82,000 .............................. (re. $78,000)

Contractual services (51000) ... 1,222,000 .......... (re. $557,000)

Equipment (56000) ... 97,000 ........................... (re. $97,000)

Fringe benefits (60000) ... 632,000 .......................... (re. $170,000)

Indirect costs (58800) ... 41,000 ...................... (re. $18,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses related to the consumer food services program (10910).

Contractual services (51000) ... 1,222,000 .......... (re. $328,000)
The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses related to the consumer food services program (10910).

Personal service—regular (50100) ... 215,000 ............ (re. $93,000)
Temporary service (50200) ... 37,000 .................. (re. $37,000)
Holiday/overtime compensation (50300) ... 10,000 .... (re. $10,000)
Supplies and materials (57000) ... 27,000 ............. (re. $13,000)
Travel (54000) ... 35,000 .......................... (re. $27,000)
Contractual services (51000) ... 98,000 ............... (re. $89,000)
Equipment (56000) ... 74,000 ........................ (re. $74,000)
Fringe benefits (60000) ... 127,000 .................. (re. $45,000)
Indirect costs (58800) ... 8,000 ........................ (re. $4,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For services and expenses related to the consumer food services program (10910).

Travel (54000) ... 35,000 .......................... (re. $26,000)
Contractual services (51000) ... 98,000 ............... (re. $94,000)
Equipment (56000) ... 74,000 ........................ (re. $73,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses related to the consumer food services program (10910).

Contractual services (51000) ... 98,000 ................ (re. $87,000)

STATE FAIR PROGRAM

Enterprise Funds
State Exposition Special Account
State Fair Account - 50051

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses related to the state fair program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

Personal service—regular (50100) ... 3,287,000 ...... (re. $2,173,000)
Temporary service (50200) ... 3,100,000 ................ (re. $665,000)
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1. Holiday/overtime compensation (50300) ... 381,000 ..... (re. $106,000)
2. Supplies and materials (57000) ... 1,620,000 ........... (re. $764,000)
3. Travel (54000) ... 320,000 ........................... (re. $301,000)
4. Contractual services (51000) ... 10,200,000 .......... (re. $4,264,000)
5. Equipment (56000) ... 50,000 ........................... (re. $50,000)
6. Fringe benefits (60000) ... 2,165,000 ............... (re. $2,165,000)
7. Indirect costs (58800) ... 138,000 ........................ (re. $138,000)

8. The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:
   For services and expenses related to the state fair program.

9. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

10. Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

11. Personal service--regular (50100) ... 3,287,000 ..... (re. $1,509,000)
12. Temporary service (50200) ... 3,100,000 ........................... (re. $754,000)
13. Holiday/overtime compensation (50300) ... 381,000 ...... (re. $108,000)
14. Supplies and materials (57000) ... 1,620,000 ........... (re. $341,000)
15. Travel (54000) ... 320,000 ........................... (re. $117,000)
16. Contractual services (51000) ... 10,200,000 .......... (re. $2,743,000)
17. Equipment (56000) ... 50,000 ........................... (re. $47,000)
18. Fringe benefits (60000) ... 2,165,000 ............... (re. $2,165,000)
19. Indirect costs (58800) ... 138,000 ........................ (re. $131,000)

20. The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:
   For services and expenses related to the state fair program.

21. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10904).

22. Fringe benefits (60000) ... 2,165,000 ............... (re. $1,727,000)

23. Indirect costs (58800) ... 138,000 ........................ (re. $129,000)

24. The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:
   For services and expenses related to the state fair program.

25. Fringe benefits (60000) ... 2,165,000 ............... (re. $2,173,000)

26. Indirect costs (58800) ... 138,000 ........................ (re. $129,000)

27. The appropriation made by chapter 50, section 1, of the laws of 2014, is hereby amended and reappropriated to read:
   For services and expenses related to the state fair program.

28. Fringe benefits (60000) ... 2,165,000 ............... (re. $1,727,000)

29. The appropriation made by chapter 50, section 1, of the laws of 2013, is hereby amended and reappropriated to read:
   For services and expenses related to the state fair program.

30. Fringe benefits (60000) ... 2,165,000 ............... (re. $1,727,000)

31. The appropriation made by chapter 50, section 1, of the laws of 2012, is hereby amended and reappropriated to read:
   For services and expenses related to the state fair program.

32. Fringe benefits (60000) ... 2,165,000 ............... (re. $1,727,000)

33. The appropriation made by chapter 50, section 1, of the laws of 2011, is hereby amended and reappropriated to read:
   For services and expenses related to the state fair program.

34. Fringe benefits (60000) ... 2,165,000 ............... (re. $1,727,000)

35. The appropriation made by chapter 50, section 1, of the laws of 2010, is hereby amended and reappropriated to read:
   For services and expenses related to the state fair program.

36. Fringe benefits (60000) ... 2,165,000 ............... (re. $1,727,000)

37. The appropriation made by chapter 50, section 1, of the laws of 2009, is hereby amended and reappropriated to read:
   For services and expenses related to the state fair program.

38. Fringe benefits (60000) ... 2,165,000 ............... (re. $1,727,000)

39. The appropriation made by chapter 50, section 1, of the laws of 2008, is hereby amended and reappropriated to read:
   For services and expenses related to the state fair program.

40. Fringe benefits (60000) ... 2,165,000 ............... (re. $1,727,000)

41. The appropriation made by chapter 50, section 1, of the laws of 2007, is hereby amended and reappropriated to read:
   For services and expenses related to the state fair program.

42. Fringe benefits (60000) ... 2,165,000 ............... (re. $1,727,000)

43. The appropriation made by chapter 50, section 1, of the laws of 2006, is hereby amended and reappropriated to read:
   For services and expenses related to the state fair program.

44. Fringe benefits (60000) ... 2,165,000 ............... (re. $1,727,000)

45. The appropriation made by chapter 50, section 1, of the laws of 2005, is hereby amended and reappropriated to read:
   For services and expenses related to the state fair program.

46. Fringe benefits (60000) ... 2,165,000 ............... (re. $1,727,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

fer Authority as defined in the 2014-15 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (10904).

Fringe benefits (60000) ... 2,165,000 .................. (re. $997,000)

The appropriation made by chapter 50, section 1, of the laws of 2013, is
hereby amended and reappropriated to read:
For services and expenses related to the state fair program.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2013-14 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (10904).

Fringe benefits (60000) ... 2,200,000 .................. (re. $358,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APRPRIATIONS</th>
<th>REAPPRIPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,313,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>13,313,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 3,846,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ..................... 1,362,000
Temporary service (50200) ............................... 5,000
Holiday/overtime compensation (50300) .............. 10,000
Supplies and materials (57000) ....................... 176,000
Travel (54000) .......................................... 27,000
Contractual services (51000) ......................... 2,214,000
Equipment (56000) ...................................... 52,000

COMPLIANCE PROGRAM ........................................... 4,589,000

General Fund
State Purposes Account - 10050

For services and expenses related to the compliance program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations
appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11504).

Personal service—regular (50100) .................. 3,529,000
Temporary service (50200) .......................... 500,000
Holiday/overtime compensation (50300) .......... 15,000
Supplies and materials (57000) .................... 108,000
Travel (54000) ...................................... 32,000
Contractual services (51000) ...................... 232,000
Equipment (56000) ................................. 173,000

LICENSING AND WHOLESALER SERVICES PROGRAM .................. 4,878,000

General Fund
State Purposes Account - 10050

For services and expenses related to the licensing and wholesaler services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11505).

Personal service—regular (50100) .................. 2,694,000
Temporary service (50200) .......................... 151,000
Holiday/overtime compensation (50300) .......... 50,000
Supplies and materials (57000) .................... 60,000
Travel (54000) ...................................... 20,000
Contractual services (51000) ...................... 1,848,000
Equipment (56000) ................................. 55,000
# Council on the Arts

## State Operations 2019-20

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>100,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,419,000</td>
</tr>
</tbody>
</table>

### Schedule

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>4,419,000</th>
</tr>
</thead>
</table>

**General Fund**

- State Purposes Account - 10050
  - For services and expenses related to the administration program.
  - Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

**Personal service--regular (50100)** | 2,549,000 |

**Holiday/overtime compensation (50300)** | 1,000 |

**Supplies and materials (57000)** | 53,000 |

**Travel (54000)** | 189,000 |

**Contractual services (51000)** | 1,473,000 |

**Equipment (56000)** | 54,000 |

**Program account subtotal** | 4,319,000 |

**Special Revenue Funds - Federal**

- Federal Miscellaneous Operating Grants Fund
- Council on the Arts Account - 25376

For administration of programs funded from the national endowment for the arts federal grant award (81001).

**Nonpersonal service (57050)** | 100,000 |

---

*PRINTED ON RECYCLED PAPER*
COUNCIL ON THE ARTS
STATE OPERATIONS  2019-20

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
<td>Program account subtotal</td>
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<tr>
<td>2</td>
<td></td>
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</tr>
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</table>
COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Council on the Arts Account - 25376

5 By chapter 50, section 1, of the laws of 2018:
6 For administration of programs funded from the national endowment for
7 the arts federal grant award (81001).
8 Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

9 By chapter 50, section 1, of the laws of 2017:
10 For administration of programs funded from the national endowment for
11 the arts federal grant award (81001).
12 Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

13 By chapter 50, section 1, of the laws of 2016:
14 For administration of programs funded from the national endowment for
15 the arts federal grant award (81001).
16 Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

17 By chapter 50, section 1, of the laws of 2015:
18 For administration of programs funded from the national endowment for
19 the arts federal grant award (81001).
20 Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

21 By chapter 50, section 1, of the laws of 2014:
22 For administration of programs funded from the national endowment for
23 the arts federal grant award (81001).
24 Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)
DEPARTMENT OF AUDIT AND CONTROL  
STATE OPERATIONS 2019-20

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>22,841,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>36,994,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>137,451,000</td>
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<tr>
<td>All Funds</td>
<td>334,703,000</td>
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</table>

SCHEDULE

**ACHIEVING A BETTER LIFE EXPERIENCE PROGRAM**

<table>
<thead>
<tr>
<th>General Fund</th>
<th>State Purposes Account - 10050</th>
</tr>
</thead>
<tbody>
<tr>
<td>394,000</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the achieving a better life experience program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12706).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>259,000</th>
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<tbody>
<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>130,000</td>
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</tbody>
</table>

**ADMINISTRATION PROGRAM**

<table>
<thead>
<tr>
<th>General Fund</th>
<th>State Purposes Account - 10050</th>
</tr>
</thead>
<tbody>
<tr>
<td>15,348,000</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81001).
DEPARTMENT OF AUDIT AND CONTROL
STATE OPERATIONS  2019-20

1 Personal service--regular (50100) .............. 6,342,000
2 Temporary service (50200) ........................ 246,000
3 Holiday/overtime compensation (50300) .......... 19,000
4 Supplies and materials (57000) .................. 1,206,000
5 Travel (54000) ................................. 84,000
6 Contractual services (51000) .................... 4,447,000
7 Equipment (56000) ............................... 300,000
8
9 Total amount available ......................... 12,644,000

10

11 For services and expenses of the administra-
12 tion program (81001) ........................... 2,704,000

13 CHIEF INFORMATION OFFICE PROGRAM ................. 54,156,000

14

15 General Fund
16 State Purposes Account - 10050

17 For services and expenses related to the
18 chief information office program.
19 Notwithstanding any law to the contrary, the
20 amounts herein appropriated may be inter-
21 changed or transferred without limit to
22 any other appropriation in any other
23 program or fund within the department of
24 audit and control, with the approval of
25 the director of the budget (12716).

26 Personal service--regular (50100) ............. 15,376,000
27 Temporary service (50200) ........................ 106,000
28 Holiday/overtime compensation (50300) .......... 40,000
29 Supplies and materials (57000) .................. 553,000
30 Travel (54000) ................................. 77,000
31 Contractual services (51000) .................... 7,700,000
32 Equipment (56000) ............................... 1,004,000
33
34 Program account subtotal ..................... 24,856,000
35

36 Internal Service Funds
37 Audit and Control Revolving Account
38 CIO Information Technology Centralized Services Account
39 - 55252

40 For services and expenses related to the
41 chief information office program.
42 Notwithstanding any law to the contrary, the
43 amounts herein appropriated may be inter-
44 changed or transferred without limit to
45 any other appropriation in any other
program or fund within the department of audit and control, with the approval of the director of the budget (12716).

Personal service--regular (50100) .............. 6,021,000
Temporary service (50200) ........................ 91,000
Holiday/overtime compensation (50300) ........... 80,000
Supplies and materials (57000) .................... 541,000
Travel (54000) ................................... 100,000
Contractual services (51000) ..................... 11,500,000
Equipment (56000) ............................... 3,000,000
Fringe benefits (60000) .......................... 6,883,000
Indirect costs (58800) ............................ 359,000
Total amount available ........................... 28,575,000

For services and expenses of the chief information office (12716) ................. 725,000
Program account subtotal .......................... 29,300,000

EXECUTIVE DIRECTION PROGRAM .............................. 13,456,000

General Fund
State Purposes Account - 10050

For services and expenses related to the executive direction program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81031).

Personal service--regular (50100) .............. 9,588,000
Temporary service (50200) ........................ 118,000
Holiday/overtime compensation (50300) ........... 12,000
Supplies and materials (57000) .................... 120,000
Travel (54000) ................................... 262,000
Contractual services (51000) ..................... 580,000
Equipment (56000) ............................... 23,000
Program account subtotal .......................... 10,703,000

Internal Service Funds
Audit and Control Revolving Account
DEPARTMENT OF AUDIT AND CONTROL
STATE OPERATIONS 2019-20

1 Executive Direction Internal Audit Account - 55251

2 For services and expenses related to the
3 executive direction program.
4 Notwithstanding any law to the contrary, the
5 amounts herein appropriated may be inter-
6 changed or transferred without limit to
7 any other appropriation in any other
8 program or fund within the department of
9 audit and control, with the approval of
10 the director of the budget (81031).

11 Personal service--regular (50100) .............. 1,539,000
12 Holiday/overtime compensation (50300)........... 2,000
13 Supplies and materials (57000) ................. 3,000
14 Travel (54000) .................................. 11,000
15 Contractual services (51000) .................. 162,000
16 Fringe benefits (60000) ........................ 985,000
17 Indirect costs (58800) .......................... 51,000
18
19 Program account subtotal ................... 2,753,000
20

21 INVESTIGATION PROGRAM ........................................ 2,233,000
22

23 General Fund
24 State Purposes Account - 10050

25 For services and expenses related to the
26 investigation program.
27 Notwithstanding any law to the contrary, the
28 amounts herein appropriated may be inter-
29 changed or transferred without limit to
30 any other appropriation in any other
31 program or fund within the department of
32 audit and control, with the approval of
33 the director of the budget (12702).

34 Personal service--regular (50100) ............ 1,954,000
35 Temporary service (50200) ....................... 37,000
36 Supplies and materials (57000) ............ 19,000
37 Travel (54000) .................................. 19,000
38 Contractual services (51000) ................. 203,000
39 Equipment (56000) ............................ 1,000
40
41 LEGAL SERVICES PROGRAM ............................. 4,080,000
42

43 General Fund
44 State Purposes Account - 10050
DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS  2019-20

1 For services and expenses related to the legal services program.
2 Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
3 changed or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12717).

10 Personal service--regular (50100) .............. 3,911,000
11 Holiday/overtime compensation (50300) .............. 7,000
12 Supplies and materials (57000) .................... 56,000
13 Travel (54000) .................................... 14,000
14 Contractual services (51000) ...................... 92,000
15 --------------
16 NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION
17 ADMINISTRATION PROGRAM ............................. 1,175,000
18 --------------
19 Special Revenue Funds - Other
20 Environmental Protection and Oil Spill Compensation Fund
21 Department of Audit and Control Account - 21201
22 For services and expenses related to the New York environmental protection and spill compensation administration program.
23 Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
24 changed or transferred without limit to any other program or fund within the department of audit and control, with the approval of the director of the budget (12718).
25 Personal service--regular (50100) ................ 640,000
26 Temporary service (50200) .......................... 26,000
27 Holiday/overtime compensation (50300) .............. 1,000
28 Supplies and materials (57000) ..................... 2,000
29 Travel (54000) ..................................... 2,000
30 Contractual services (51000) ...................... 54,000
31 Fringe benefits (60000) ......................... 427,000
32 Indirect costs (58800) ............................ 23,000
33 --------------
34 OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY ..... 4,848,000
35 --------------
36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Financial Oversight Account - 22039
DEPARTMENT OF AUDIT AND CONTROL
STATE OPERATIONS 2019-20

1 For services and expenses related to the
2 office of the state deputy comptroller for
3 New York city.
4 Notwithstanding any law to the contrary, the
5 amounts herein appropriated may be inter-
6 changed or transferred without limit to
7 any other appropriation in any other
8 program or fund within the department of
9 audit and control, with the approval of
10 the director of the budget (12719).

11 Personal service--regular (50100) ............ 2,871,000
12 Temporary service (50200) ...................... 5,000
13 Holiday/overtime compensation (50300) ........... 1,000
14 Supplies and materials (57000) .............. 16,000
15 Travel (54000) .................................. 4,000
16 Contractual services (51000) .................. 70,000
17 Equipment (56000) ........................... 35,000
18 Fringe benefits (60000) ..................... 1,770,000
19 Indirect costs (58800) ..................... 76,000
   --------------
20 RETIREMENT SERVICES PROGRAM .................. 137,451,000
21 --------------

22 For services and expenses related to the
23 retirement services program (12721).

24 Personal service--regular (50100) ............ 71,652,000
25 Temporary service (50200) ...................... 177,000
26 Holiday/overtime compensation (50300) ........... 2,000,000
27 Supplies and materials (57000) .............. 2,060,000
28 Travel (54000) .................................. 930,000
29 Contractual services (51000) .................. 20,764,000
30 Equipment (56000) ........................... 1,615,000
31 Fringe benefits (60000) ..................... 36,394,000
32 Indirect costs (58800) ..................... 1,859,000
33 --------------
34 STATE AND LOCAL ACCOUNTABILITY PROGRAM ............... 51,277,000
35 --------------

36 For services and expenses related to the
37 state and local accountability program.

38 General Fund
39 State Purposes Account - 10050
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

A portion of this appropriation must be used to conduct audits of preschool special education programs as required by chapter 545 of the laws of 2013. The total amount used for such purpose must be at least $2,000,000 higher than the amount dedicated to this purpose during the 2013-14 fiscal year.

Up to $780,000 of this appropriation shall be made available for homeless shelter audits (12720).

<table>
<thead>
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<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>44,145,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>19,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>Travel (54000)</td>
<td>2,242,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>2,145,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>33,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>48,735,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the state and local accountability program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12720).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>270,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>221,000</td>
</tr>
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<td>Program account subtotal</td>
<td>491,000</td>
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</tbody>
</table>

For services and expenses related to the state and local accountability program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12720).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Executive Direction Internal Audit Account - 55251</td>
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<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>state and local accountability program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the</td>
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<tr>
<td>amounts herein appropriated may be interchanged or transferred</td>
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<tr>
<td>without limit to</td>
<td></td>
</tr>
<tr>
<td>any other appropriation in any other program or fund within</td>
<td></td>
</tr>
<tr>
<td>the department of</td>
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<tr>
<td>audit and control, with the approval of</td>
<td></td>
</tr>
<tr>
<td>the director of the budget (12720).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,224,000</td>
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<td>Temporary service (50200)</td>
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<tr>
<td>Contractual services (51000)</td>
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</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>783,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>41,000</td>
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<td>Program account subtotal</td>
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<tr>
<td>STATE OPERATIONS PROGRAM</td>
<td>50,285,000</td>
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<td>General Fund</td>
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<tr>
<td>State Purposes Account - 10050</td>
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<tr>
<td>For services and expenses related to the</td>
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<tr>
<td>state operations program.</td>
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<td>Notwithstanding any law to the contrary, the</td>
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<td>amounts herein appropriated may be interchanged or transferred</td>
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<td>without limit to</td>
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<td>the department of</td>
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<td>audit and control, with the approval of</td>
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<tr>
<td>the director of the budget (81003).</td>
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<tr>
<td>Personal service--regular (50100)</td>
<td>26,913,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<tr>
<td>Program account subtotal</td>
<td>31,068,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Child Performers Protection Fund</td>
<td></td>
</tr>
<tr>
<td>Child Performers Protection Account - 20401</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF AUDIT AND CONTROL
STATE OPERATIONS 2019-20

For services and expenses related to the state operations program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Notwithstanding any other law to the contrary, for accounting services provided in connection with the administration of the child performer's holding fund created pursuant to section 99-k of the state finance law (81003).

Personal service--regular (50100) ................. 72,000
Fringe benefits (60000) ........................... 46,000
Indirect costs (58800) ............................. 3,000

Program account subtotal ..................... 121,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Abandoned Property Audit Account - 21985

For services and expenses related to the state operations program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81003).

Personal service--regular (50100) .................. 9,685,000
Temporary service (50200) .......................... 32,000
Holiday/overtime compensation (50300) .......... 208,000
Supplies and materials (57000) .................... 458,000
Travel (54000) ................................... 147,000
Contractual services (51000) ...................... 5,198,000
Equipment (56000) ............................... 17,000

Total amount available ...................... 15,745,000

For services and expenses of abandoned property audits (81003) ......................... 461,000
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<th></th>
<th>Description</th>
<th>Amount</th>
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<tr>
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<td>Internal Service Funds</td>
<td></td>
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<td>4</td>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Banking Services Account - 55057</td>
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<tr>
<td></td>
<td>For services and expenses related to the state operations program.</td>
<td></td>
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<td></td>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81003).</td>
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</tr>
<tr>
<td>15</td>
<td>Supplies and materials (57000)</td>
<td>1,230,000</td>
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<tr>
<td>16</td>
<td>Contractual services (51000)</td>
<td>1,510,000</td>
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<td></td>
<td>Program account subtotal</td>
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<td>Internal Service Funds</td>
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<tr>
<td>20</td>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Statewide Training Account - 55068</td>
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<tr>
<td></td>
<td>For services and expenses related to the state operations program.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81003).</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Contractual services (51000)</td>
<td>150,000</td>
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<tr>
<td></td>
<td>Program account subtotal</td>
<td>150,000</td>
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</table>
DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 RETIREMENT SERVICES PROGRAM

2 Fiduciary Funds
3 Common Retirement Fund
4 Common Retirement Fund Account - 65000

5 By chapter 50, section 1, of the laws of 2017:
6 Personal Service - regular (50100) ... 61,439,000 ... (re. $5,240,000)
7 Holiday/overtime compensation (50300) ... 2,000,000 ... (re. $186,000)
8 Supplies and Materials (57000) ... 2,000,000 .......... (re. $1,089,000)
9 Travel (54000) ... 850,000 ............................ (re. $149,000)
10 Contractual Services (51000) .... 20,764,000 ........ (re. $4,440,000)
11 Equipment (56000) ... 1,450,000 ....................... (re. $160,000)
12 Fringe Benefits (60000) ... 33,854,000 .............. (re. $9,239,000)
13 Indirect Costs (58800) ... 1,737,000 .................... (re. $358,000)
1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund ..................</td>
<td>28,788,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>19,283,000</td>
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<tr>
<td>Internal Service Funds .......</td>
<td>1,650,000</td>
</tr>
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<td>-----------------------------</td>
<td>-----------------</td>
</tr>
<tr>
<td>All Funds .....................</td>
<td>49,721,000</td>
</tr>
</tbody>
</table>

SCHEDULE

10 BUDGET DIVISION PROGRAM ........................................... 48,221,000

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses of the budget division program.
15 Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to the office of general services, and/or (iii) suballocated to the office of general services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll
administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management that exceed any interchange, transfer or suballocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "OGS Interchange and Transfer Authority."

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing measures to reduce and eliminate duplicative, outdated, and inefficient information technology infrastructure and processes to achieve better, cost-effective, information technology services for state agencies, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to any other state operations appropriations of any state department or agency, and/or (iii) suballocated to any state department or agency with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the transformation of information technology services that exceed any interchange, transfer or suballocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "IT Interchange and Transfer Authority."

In addition to such authority granted pursuant to law and by this appropriation to interchange, transfer, and suballocate
amounts appropriated, such amounts appropriated for state operations may also be interchanged, transferred and suballocated for the purpose of planning, developing and/or implementing the alignment of the following operations within and between the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of health, and the office of children and family services in order to better coordinate and improve the quality and efficiency of oversight activities related to the care of vulnerable persons: (i) conducting criminal background checks as may otherwise be required by law, (ii) workforce training, (iii) the coordination of reports, complaints and other relevant information regarding charges of abuse and neglect committed against individuals in the care and charge of such agencies as otherwise authorized by law, (iv) audit of services and (v) certification. The foregoing interchange, transfer and suballocation authority is defined as the "Alignment Interchange and Transfer Authority (13603)."

Personal service--regular (50100) ............. 21,391,000
Temporary service (50200) ........................ 450,000
Holiday/overtime compensation (50300) .......... 180,000
Supplies and materials (57000) ................... 180,000
Travel (54000) ................................... 167,000
Contractual services (51000) ..................... 274,000
Contractual services (51000) ..................... 274,000
For additional contractual services .............. 537,000
Program account subtotal ...................... 27,288,000

For services and expenses related to membership dues in various organizations (13609).

Contractual services (51000) ..................... 274,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Revenue Arrearage Account - 22024

For services and expenses related to enterprise, administrative, intergovernmental, and technological services including those associated with the collection and maximization of overdue non-tax revenues owed to the state, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13603).

Personal service--regular (50100) .............. 3,155,000
Holiday/overtime compensation (50300) .......... 10,000
Supplies and materials (57000) .................. 54,000
Contractual services (51000) .................... 10,961,000
Equipment (56000) ................................ 946,000
Fringe benefits (60000) .......................... 1,410,000
Indirect costs (58800) ......................... 114,000

Program account subtotal .................. 16,650,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Systems and Technology Account - 22162

For services and expenses for the modification of statewide personnel, accounting, financial management, budgeting and related information systems to accommodate the unique management and information needs of the division of the budget, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.
DIVISION OF THE BUDGET

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2019-20 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13603).

11 Personal service--regular (50100) .............. 1,584,000
12 Holiday/overtime compensation (50300) ............. 20,000
13 Supplies and materials (57000) .................... 47,000
14 Contractual services (51000) ..................... 160,000
15 Fringe benefits (60000) .......................... 587,000
16 Indirect costs (58800) ............................ 85,000

17 --------------
18 Program account subtotal ................... 2,483,000

19 --------------

20 Special Revenue Funds - Other
21 Not-For-Profit Short-Term Revolving Loan Fund
22 Not-For-Profit Loan Account - 20651

23 For the purpose of making loans from the
not-for-profit short-term revolving loan
fund to eligible not-for-profit organiza-
tions (13603).

27 Contractual services (51000) ..................... 150,000

28 --------------

29 Program account subtotal ..................... 150,000

30 --------------

31 Internal Service Funds
32 Agencies Internal Service Fund
33 Federal Single Audit Account - 55053

34 For services and expenses associated with
the conduct of the annual independent
audit of federal programs as required by
the federal single audit act of 1984
(13603).

39 Contractual services (51000) ..................... 1,650,000

40 --------------

41 Program account subtotal ..................... 1,650,000

42 --------------

43 CASH MANAGEMENT IMPROVEMENT ACT PROGRAM ..................... 1,500,000

44
1 General Fund
2 State Purposes Account - 10050

3 For services and expenses related to cash management activities of the state and the federal cash management improvement act of 1990, including required payment of interest to the federal government and including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation (13608).

14 Contractual services (51000) .................... 1,500,000
15

--------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fiduciary Funds</td>
<td>2,607,930,900</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>154,400,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,762,330,900</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>SENIOR COLLEGES</th>
<th>1,522,708,400</th>
</tr>
</thead>
</table>

Notwithstanding any other provision of law to the contrary, for the purpose of paragraph a of subdivision 14 of section 6206 of the education law, the separate amounts appropriated herein for senior colleges and central administration shall be deemed to be amounts appropriated to senior colleges and amounts appropriated to individual senior colleges shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

1. increasing admissions requirements for all city university teacher preparation programs; and
2. upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation (15475).

For services and expenses for Baruch college | 144,313,300
For services and expenses for Brooklyn college | 157,452,300
For services and expenses for city college, including sophie b. davis biomedical program, school of medicine and worker education | 181,005,600
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1. For services and expenses for Hunter college... 179,427,200
2. For services and expenses for John Jay college.............................. 102,089,000
3. For services and expenses for Lehman college... 102,692,900
4. For services and expenses for William E. Macaulay honors college..................... 311,200
5. For services and expenses for Medgar Evers college...................................... 59,649,700
6. For services and expenses for New York city college of technology.................... 101,746,800
7. For services and expenses for Queens college, including the John D. Calandra Italian American Institute................................................. 163,078,500
8. For services and expenses for the college of Staten Island................................ 108,229,300
9. For services and expenses for York college... 61,256,900
10. For services and expenses for the graduate school and university center........... 125,254,500
11. For services and expenses for the school of professional studies.......................... 2,771,000
12. For services and expenses of the school of labor and urban studies.................. 2,133,300
13. For additional services and expenses of the school of labor and urban studies........ 1,500,000
14. For services and expenses for the graduate school of journalism.......................... 7,507,500
15. For services and expenses of CUNY law school.. 17,400,600
16. For services and expenses of the CUNY graduate school of public health and policy..... 4,888,800
17. Program account subtotal.................. 1,522,708,400

31. Program account subtotal.................. 1,522,708,400

34. INITIATIVES AND MANAGEMENT .................................. 66,467,200

35. Fiduciary Funds
36. CUNY Senior College Operating Fund
37. CUNY Senior College Operating Account - 60851

38. For services and expenses of central administration and shared service centers, provided however, $12,000,000 of this appropriation shall be made available for services and expenses of senior colleges to be distributed according to a plan approved by the city university board of trustees a portion of which may be used to support new classroom faculty.
39. Provided further, $4,000,000 of the appropriation shall be made available for services and expenses of expanding open
1 educational resources at the city university of New York senior and community colleges targeting high-enrollment courses including general education courses with the highest cost-savings potential for students (15484) ............................ 52,300,300
2 For services and expenses for information services and library/technology systems (15485) ..................................... 12,166,900
3 For services and expenses related to the expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the city university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget (15532) ........................... 2,000,000

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SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK) PROGRAMS .......................................................... 28,077,000

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Fiduciary Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

For services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with section 6452 of the education law, for SEEK programs on senior college campuses, including $1,000,000 which shall be utilized to increase employment opportunities for SEEK students and meet the matching requirements of the federal college work study program for SEEK students (15421) ............................ 23,397,000

For additional services and expenses of the SEEK program .............................. 4,680,000

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UNIVERSITY OPERATIONS .............................................. 948,915,300

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Fiduciary Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1 For services and expenses of building rentals (15487) ....................... 52,842,400
2 For services and expenses for utilities costs (15488) ......................... 78,627,900
3 For expenses of fringe benefits including social security payments (15489) .......... 817,445,000
4
5 UNIVERSITY PROGRAMS .................................................................... 41,763,000
6
7 Fiduciary Funds
8 CUNY Senior College Operating Fund
9 CUNY Senior College Operating Account - 60851
10
11 For services and expenses, not to exceed 65 percent of total services and expenses, related to the operation of child care centers at the senior colleges for the benefit of city university senior college students, to be available for expenditure upon submission to the director of the budget of satisfactory evidence of the required matching funds (15491) ............ 1,430,000
12 For services and expenses of providing student services, including advising & counseling, athletics, career services, health services, international student services, veterans' support, and student activities & leadership development (15492) ........................................ 1,700,000
13 For the payment of city university supplemental tuition assistance to certain categories of full-time students of senior colleges of the city university who are residents of the state of New York (15533) ... 1,060,000
14 For services and expenses of matching student financial aid (15534) ..................... 1,444,000
15 For services and expenses of existing language immersion programs (15493) .......... 1,070,000
16 For services and expenses of PSC awards (15535) ...................................... 3,309,000
17 For payment of tuition reimbursement (15494) ... 9,000,000
18 For services and expenses of CUNY LEADS (15540) ..................................... 1,500,000
19 For services and expenses of existing New York city funded programs (15412) ........... 21,000,000
20 For services and expenses of the community legal resource network at CUNY law school (15411) ...................................................... 50,000
21 For services and expenses of the Brooklyn college small business center .................. 200,000
CITY UNIVERSITY OF NEW YORK  
STATE OPERATIONS  2019-20

Total gross senior college operating budget .................................. 2,607,930,900

Less: senior college revenue offset .......... 1,183,219,000
Less: central administration and university wide programs offset ...................... 32,275,000
Less: existing New York city funded programs .. 21,000,000

Total net operating expense, notwithstanding any law, rule, or regulation to the contrary, if certain city university of New York property is sold during academic year 2019-20, up to $60,000,000 of such property sale proceeds, if available, may be used to support senior college expenses already accrued or to accrue during the 2019-20 academic year, provided further that such sale proceeds used to support senior college expenses shall reduce the state's net operating expense liability pursuant to paragraphs 3 and 4 of subdivision A of section 6221 of the education law in an equal amount during the 2019-20 academic year .................. 1,371,436,900

SPECIAL REVENUE FUNDS - OTHER ................................. 154,400,000

Special Revenue Funds - Other
IFR/City University Tuition Fund
City University Income Reimbursable Account - 23250

For services and expenses of activities supported in whole or in part by user fees and other charges including dormitory operations at Hunter college, including liabilities incurred prior to July 1, 2019 (15417) ................................. 94,400,000

Program account subtotal .................. 94,400,000

Special Revenue Funds - Other
IFR/City University Tuition Fund
City University Stabilization Account - 23267

For services and expenses at various campuses (15417) ............................... 10,000,000
Program account subtotal .................. 10,000,000

Special Revenue Funds - Other
IFR/City University Tuition Fund
City University Tuition Reimbursable Account - 23264

For services and expenses of activities
supported in whole or in part by tuition
and related academic fees, including
liabilities incurred prior to July 1, 2019
to be available for expenditure upon
approval by the director of the budget of
an annual plan submitted by the university
to the director of the budget and chairs
of the senate finance committee and the
assembly ways and means committee on or
before August 1, 2019 (15417) ............... 50,000,000

Program account subtotal .................. 50,000,000
DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2019-20

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>15,840,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>1,140,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>39,761,000</td>
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<tr>
<td>All Funds</td>
<td>56,741,000</td>
</tr>
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</table>

SCHEDULE

ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM ......... 6,537,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and information management program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16604).

Personal service--regular (50100) ............... 3,279,000
Holiday/overtime compensation (50300) .......... 12,000
Program account subtotal ..................... 3,291,000

Internal Service Funds
Health Insurance Revolving Account
Civil Service Employee Benefits Division Administration Account - 55301

For services and expenses related to the administration and information management program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations
### PERSONNEL BENEFIT SERVICES PROGRAM

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
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<td>Personal service--regular (50100)</td>
<td>1,524,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>115,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>11,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,650,000</td>
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### COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>716,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>717,000</td>
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### PERSONNEL BENEFIT SERVICES PROGRAM

<table>
<thead>
<tr>
<th>Item Description</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,816,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>324,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,006,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>62,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,246,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2019-20

For payments to the civil service department from private foundations, corporations and individuals (16606).

Supplies and materials (57000) .................... 150,000
Contractual services (51000) ....................... 150,000

Program account subtotal ....................... 300,000

Internal Service Funds
Health Insurance Revolving Account
Health Insurance Internal Services Account - 55300

For services and expenses related to the personnel benefit services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16606).

Personal service--regular (50100) .............. 8,325,000
Temporary service (50200) ....................... 30,000
Holiday/overtime compensation (50300) .......... 129,000
Supplies and materials (57000) ................... 373,000
Travel (54000) ................................... 145,000
Contractual services (51000) ..................... 8,161,000
Equipment (56000) ................................ 164,000
Fringe benefits (60000) ............................ 4,800,000
Indirect costs (58800) ............................. 317,000

Total amount available .......................... 22,444,000

For suballocation to the department of audit and control for services and expenses for auditors in order to achieve administrative savings in the health insurance program (16607).

Personal service--regular (50100) .............. 1,013,000
Holiday/overtime compensation (50300) ............ 1,000
Travel (54000) ..................................... 2,000
Contractual services (51000) ..................... 1,000
DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2019-20

1 Fringe benefits (60000) .......................... 647,000
2 Indirect costs (58800) ............................ 34,000
3 ---------------
4 Total amount available .......................... 1,688,000
5 ---------------
6 Program account subtotal ........................ 24,142,000
7 ---------------
8 PERSONNEL MANAGEMENT SERVICES PROGRAM ............................ 23,395,000
9 ---------------

10 General Fund
11 State Purposes Account - 10050

12 Notwithstanding any provision of law, rule
13 or regulation to the contrary, of the
14 amounts appropriated herein, $500,000
15 shall be made available for services and
16 expenses related to implementing efficiencies in the recruitment, testing and
17 retention of employees in up to five
18 selected agencies; provided however, (i)
19 such services shall include, but not be
20 limited to: development of computer based
21 tests, skills development, knowledge
22 transfer, succession planning activities;
23 and (ii) such funds shall be available
24 pursuant to a spending plan, subject to
25 approval by the director of the budget,
26 which shall include but not be limited to:
27 program activities, deliverables and asso-
28 ciated completion dates (16609).

29 Personal service--regular (50100) .................... 9,502,000
30 Temporary service (50200) ............................ 670,000
31 Holiday/overtime compensation (50300) ................ 10,000
32 ---------------
33 Program account subtotal .......................... 10,182,000
34 ---------------
35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Examination and Miscellaneous Revenue Account - 22065

38 For services and expenses related to New
39 York state personnel management services
40 provided by the department (16609).
### DEPARTMENT OF CIVIL SERVICE

**STATE OPERATIONS  2019-20**

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>520,000</td>
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<td>2</td>
<td>Temporary service (50200)</td>
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</tr>
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<td>3</td>
<td>Fringe benefits (60000)</td>
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<td>4</td>
<td>Indirect costs (58800)</td>
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<tr>
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**Program account subtotal** 840,000

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### Internal Service Funds

**Agencies Internal Service Fund**

**Department of Civil Service Administration Account - 55055**

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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</thead>
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<tr>
<td>12</td>
<td>For services and expenses related to section 11 of the civil service law.</td>
<td></td>
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<tr>
<td>14</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16609).</td>
<td></td>
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<tr>
<td>24</td>
<td>Personal service--regular (50100)</td>
<td>3,835,000</td>
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<td>25</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>26</td>
<td>Supplies and materials (57000)</td>
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<td>27</td>
<td>Travel (54000)</td>
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<td>28</td>
<td>Contractual services (51000)</td>
<td>3,542,000</td>
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<tr>
<td>29</td>
<td>Equipment (56000)</td>
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<tr>
<td>30</td>
<td>Fringe benefits (60000)</td>
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<td>31</td>
<td>Indirect costs (58800)</td>
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<td>12,373,000</td>
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PRINTED ON RECYCLED PAPER
1 For payment according to the following schedule:

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<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,955,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,955,000</td>
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</tr>
</tbody>
</table>

SCHEDULE

8 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM .................. 2,955,000

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 improvement of correctional facilities
14 program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2019-20 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (17201).

25 Personal service--regular (50100) .................. 2,494,000
26 Holiday/overtime compensation (50300) ............. 20,000
27 Supplies and materials (57000) .................... 21,000
28 Travel (54000) ................................... 170,000
29 Contractual services (51000) ........................ 242,000
30 Equipment (56000) ................................ 8,000
### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

**STATE OPERATIONS 2019-20**

1 For payment according to the following schedule:

<table>
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<tr>
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<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<td>86,347,000</td>
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<td>Special Revenue Funds - Other</td>
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<td>Enterprise Funds</td>
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<td>Internal Service Funds</td>
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<tr>
<td>All Funds</td>
<td>2,832,495,000</td>
<td>86,347,000</td>
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</table>

**SCHEDULE**

12 ADMINISTRATION PROGRAM .................................................. 82,465,000

13 General Fund

14 State Purposes Account - 10050

16 For services and expenses related to the administration program.

18 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

28 Personal service--regular (50100) ............... 11,779,000

29 Holiday/overtime compensation (50300) ............ 102,000

30 Supplies and materials (57000) ................... 338,000

31 Travel (54000) ...................................... 214,000

32 Contractual services (51000) ...................... 918,000

33 Equipment (56000) .................................. 213,000

35 Program account subtotal ....................... 13,564,000

37 Special Revenue Funds - Federal

38 Federal Miscellaneous Operating Grants Fund

39 Correctional Services-NIC Grants Account - 25306

40 For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
| 1 | Personal service (50000) ...................... 34,000,000 |
|   | Program account subtotal .................. 34,000,000 |
| 2 | Special Revenue Funds - Federal |
|   | Federal Miscellaneous Operating Grants Fund |
|   | Substance Abuse Treatment State Prisons Account - 25408 |
| 3 | For services and expenses related to substance abuse treatment in state prisons (17560). |
|   | Program account subtotal ................... 1,500,000 |
| 4 | Special Revenue Funds - Federal |
|   | Federal Miscellaneous Operating Grants Fund |
|   | Unanticipated Federal Grants Account - 25371 |
| 5 | Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561). |
|   | Program account subtotal ................... 5,000,000 |
| 6 | Special Revenue Funds - Other |
|   | Miscellaneous Special Revenue Fund |
|   | Capacity Contracting Account - 22016 |
| 7 | For services and expenses incurred by the department of corrections and community supervision for the housing of inmates from other jurisdictions under contracts entered into under the direction of the commissioner (17562). |
|   | Personal service--regular (50100) .......... 12,855,000 |
|   | Temporary service (50200) .................... 94,000 |
|   | Holiday/overtime compensation (50300) ........ 1,051,000 |
|   | Supplies and materials (57000) ............... 1,406,000 |
|   | Travel (54000) ............................. 36,000 |
|   | Contractual services (51000) ............... 1,840,000 |
### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION
#### STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th>Account Description</th>
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<tr>
<td>Equipment (56000)</td>
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<tr>
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<td>7,280,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>347,000</td>
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<tr>
<td>Program account subtotal</td>
<td>25,000,000</td>
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<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Correctional Services Asset Forfeiture Account - 22189</td>
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<td></td>
<td></td>
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<tr>
<td>For services and expenses related to asset</td>
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</tr>
<tr>
<td>forfeiture (17563).</td>
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<td>100,000</td>
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<td>Equipment (56000)</td>
<td>600,000</td>
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<td>Program account subtotal</td>
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<tr>
<td>Enterprise Funds</td>
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<tr>
<td>Agencies Enterprise Fund</td>
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<tr>
<td>Employee Mess Correctional Services Account - 50300</td>
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<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
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</tr>
<tr>
<td>operation of employee mess programs</td>
<td></td>
</tr>
<tr>
<td>(81001).</td>
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<td>Supplies and materials (57000)</td>
<td>1,021,000</td>
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<tr>
<td>Travel (54000)</td>
<td>5,000</td>
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<td>Contractual services (51000)</td>
<td>1,007,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>207,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>11,000</td>
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<tr>
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<td>Program account subtotal</td>
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<td>COMMUNITY SUPERVISION PROGRAM</td>
<td>136,939,000</td>
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<tr>
<td>General Fund</td>
<td></td>
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<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>community supervision program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision</td>
<td></td>
</tr>
<tr>
<td>of law, the money hereby appropriated may</td>
<td></td>
</tr>
<tr>
<td>be used for the payment of prior year</td>
<td></td>
</tr>
<tr>
<td>liabilities and may be increased or</td>
<td></td>
</tr>
<tr>
<td>decreased by interchange with any other</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

1 appropriation within the department of
2 corrections and community supervision
3 general fund - state purposes account with
4 the approval of the director of the budg-
5 et.
6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2019-20 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (17569).

16 Personal service--regular (50100) ............ 103,339,000
17 Holiday/overtime compensation (50300) .......... 6,000,000
18 Supplies and materials (57000) ................... 1,197,000
19 Travel (54000) .................................. 2,358,000
20 Contractual services (51000) .................... 21,240,000
21 Equipment (56000) ................................ 480,000

22 Program account subtotal ...................... 134,614,000

23 Special Revenue Funds - Other
24 Combined Expendable Trust Fund
25 Parole Officers' Memorial Fund Account - 20182
26 For services and expenses of the parole
27 officers' memorial fund established pursu-
28 ant to chapter 654 of the laws of 1996
29 (17569).

30 Supplies and materials (57000) ................... 50,000
31 Contractual services (51000) ..................... 300,000
32 Equipment (56000) ................................ 75,000

33 Program account subtotal ...................... 425,000

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Asset Forfeiture Account - 21999
37 For services and expenses related to the
38 community supervision program (17569).

39 Contractual services (51000) ..................... 100,000
40 Equipment (56000) ............................... 300,000
41 -------------------
### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

#### STATE OPERATIONS  2019-20

<table>
<thead>
<tr>
<th>Program account subtotal</th>
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<th></th>
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<th></th>
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</thead>
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<td>2</td>
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<td></td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Miscellaneous Special Revenue Fund</td>
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<td>5</td>
<td>Offender Programming Account - 22208</td>
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<td>6</td>
<td>For services and expenses of offender programs awarded through grant applications funded by private entities (17569).</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Contractual services (51000)</td>
<td>1,500,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Program account subtotal</td>
<td>1,500,000</td>
<td></td>
<td></td>
</tr>
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<td>9</td>
<td></td>
<td></td>
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<tr>
<td>10</td>
<td>CORRECTIONAL INDUSTRIES PROGRAM</td>
<td>75,637,000</td>
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<tr>
<td>12</td>
<td>Agencies Enterprise Fund</td>
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<td>13</td>
<td>Correctional - Recycling Fund Account - 50325</td>
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<td>14</td>
<td>For services and expenses related to the operation and maintenance of the correctional recycling programs (17505).</td>
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<td>15</td>
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<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
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<td>17</td>
<td>Supplies and materials (57000)</td>
<td>200,000</td>
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<tr>
<td>18</td>
<td>Travel (54000)</td>
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<tr>
<td>19</td>
<td>Contractual services (51000)</td>
<td>160,000</td>
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<td>20</td>
<td>Equipment (56000)</td>
<td>60,000</td>
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<tr>
<td>21</td>
<td>Fringe benefits (60000)</td>
<td>113,000</td>
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<td></td>
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<tr>
<td>22</td>
<td>Indirect costs (58800)</td>
<td>7,000</td>
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<td></td>
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<tr>
<td>23</td>
<td>Program account subtotal</td>
<td>742,000</td>
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<tr>
<td>25</td>
<td>Internal Service Funds</td>
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<tr>
<td>26</td>
<td>Correctional Industries Revolving Account</td>
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<td>27</td>
<td>Correctional Industries Account - 55350</td>
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<td></td>
<td></td>
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<tr>
<td>28</td>
<td>For services and expenses related to the correctional industries program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are</td>
<td></td>
<td></td>
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</table>

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PRINTED ON RECYCLED PAPER
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION  
STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>24,648,000</td>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
<td>700,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>29,082,000</td>
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<tr>
<td>Travel (54000)</td>
<td>300,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>7,300,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,050,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>10,200,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>600,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>74,895,000</td>
</tr>
</tbody>
</table>

HEALTH SERVICES PROGRAM 398,275,000

General Fund
State Purposes Account - 10050

For services and expenses related to the health services program.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or suballocated to the department of health or other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17503).

Personal service--regular (50100) 127,435,000
Temporary service (50200) 7,053,000
Holiday/overtime compensation (50300) 10,400,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1 Supplies and materials (57000)</td>
<td>126,676,000</td>
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<td>2 Travel (54000)</td>
<td>271,000</td>
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<tr>
<td>3 Contractual services (51000)</td>
<td>125,578,000</td>
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<tr>
<td>4 Equipment (56000)</td>
<td>862,000</td>
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<tr>
<td><strong>PAROLE BOARD PROGRAM</strong></td>
<td>7,100,000</td>
</tr>
<tr>
<td>5 General Fund</td>
<td></td>
</tr>
<tr>
<td>6 State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>7 For services and expenses related to the parole board program.</td>
<td></td>
</tr>
<tr>
<td>8 Notwithstanding section 51 of the state finance law or any other</td>
<td></td>
</tr>
<tr>
<td>9 provision of law to the contrary, the amounts herein appro-</td>
<td></td>
</tr>
<tr>
<td>10 priated shall not be decreased by interchange with any other</td>
<td></td>
</tr>
<tr>
<td>11 appropriation (17574).</td>
<td></td>
</tr>
<tr>
<td>12 Personal service--regular (50100)</td>
<td>6,517,000</td>
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<tr>
<td>13 Holiday/overtime compensation (50300)</td>
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<tr>
<td>14 Supplies and materials (57000)</td>
<td>33,000</td>
</tr>
<tr>
<td>15 Travel (54000)</td>
<td>390,000</td>
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<tr>
<td>16 Contractual services (51000)</td>
<td>97,000</td>
</tr>
<tr>
<td>17 Equipment (56000)</td>
<td>3,000</td>
</tr>
<tr>
<td><strong>PROGRAM SERVICES PROGRAM</strong></td>
<td>275,491,000</td>
</tr>
<tr>
<td>25 General Fund</td>
<td></td>
</tr>
<tr>
<td>26 State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>27 For services and expenses related to the program services program.</td>
<td></td>
</tr>
<tr>
<td>28 Notwithstanding any inconsistent provision of law, the money</td>
<td></td>
</tr>
<tr>
<td>29 hereby appropriated may be used for the payment of prior year</td>
<td></td>
</tr>
<tr>
<td>30 liabilities and may be increased or decreased by interchange</td>
<td></td>
</tr>
<tr>
<td>31 with any other appropriation within the department of</td>
<td></td>
</tr>
<tr>
<td>32 corrections and community supervision general fund - state</td>
<td></td>
</tr>
<tr>
<td>33 purposes account with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>34 Notwithstanding any other provision of law to the contrary, the</td>
<td></td>
</tr>
<tr>
<td>35 OGS Interchange and the IT Interchange and Transfer Authority</td>
<td></td>
</tr>
<tr>
<td>36 and Transfer Authority as defined in the 2019-20 state fiscal</td>
<td></td>
</tr>
<tr>
<td>37 year state operations</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (17504).

6 Personal service--regular (50100) ............ 194,540,000
7 Temporary service (50200) ....................... 4,413,000
8 Holiday/overtime compensation (50300) ........ 1,341,000
9 Supplies and materials (57000) .................. 6,140,000
10 Travel (54000) ................................. 368,000
11 Contractual services (51000) ................... 20,839,000
12 Equipment (56000) .............................. 750,000
13
14 Program account subtotal ...................... 228,391,000

16 Special Revenue Funds - Other
17 Combined Expendable Trust Fund
18 Correctional Services Account - 20107

19 For services and expenses of various activ-
20 ities funded through gifts and donations
21 (17504).

22 Contractual services (51000) .................... 100,000
23
24 Program account subtotal ...................... 100,000

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Offender Programming Account - 22208

29 For services and expenses of offender
30 programs awarded through grant applica-
31 tions funded by private entities (17504).

32 Contractual services (51000) .................... 2,000,000
33
34 Program account subtotal ...................... 2,000,000

36 Enterprise Funds
37 Correctional Services Commissary Account
38 Central Office Account - 50101

39 For services and expenses of operating self
40 sustaining facility commissaries (17504).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>43,000,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>45,000,000</td>
</tr>
<tr>
<td>SUPERVISION OF INMATES PROGRAM</td>
<td>1,499,357,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the supervision of inmates program. Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17502).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,278,749,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>11,788,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>188,963,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,242,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,400,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,420,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,795,000</td>
</tr>
</tbody>
</table>

SUPPORT SERVICES PROGRAM                              357,231,000

General Fund                                          |
State Purposes Account - 10050                        |

Notwithstanding any inconsistent provision of law, the money hereby appropriated may
be available for services and expenses including lease payments to the dormitory authority, as successor to the facilities development corporation pursuant to chapter 83 of the laws of 1995, pursuant to an agreement entered into between the facilities development corporation and the department of corrections and community supervision for the rental of correctional facilities and may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17501).

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50100</td>
<td>Personal service--regular</td>
<td>100,855,000</td>
</tr>
<tr>
<td>50300</td>
<td>Holiday/overtime compensation</td>
<td>9,197,000</td>
</tr>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>176,143,000</td>
</tr>
<tr>
<td>54000</td>
<td>Travel</td>
<td>2,050,000</td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>53,280,000</td>
</tr>
<tr>
<td>56000</td>
<td>Equipment</td>
<td>11,976,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 353,501,000

For services and expenses related to the food production center (17565).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>214,000</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>2,121,000</td>
</tr>
<tr>
<td>3</td>
<td>Travel (54000)</td>
<td>590,000</td>
</tr>
<tr>
<td>4</td>
<td>Contractual services (51000)</td>
<td>305,000</td>
</tr>
<tr>
<td>5</td>
<td>Equipment (56000)</td>
<td>374,000</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits (60000)</td>
<td>120,000</td>
</tr>
<tr>
<td>7</td>
<td>Indirect costs (58800)</td>
<td>6,000</td>
</tr>
<tr>
<td>8</td>
<td></td>
<td>----------</td>
</tr>
<tr>
<td>9</td>
<td>Program account subtotal</td>
<td>3,730,000</td>
</tr>
<tr>
<td>10</td>
<td></td>
<td>----------</td>
</tr>
</tbody>
</table>
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2018:
6 For services and expenses incurred by the department of corrections
7 and community supervision for the incarceration of illegal aliens
8 (17559).
9 Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

10 By chapter 50, section 1, of the laws of 2017:
11 For services and expenses incurred by the department of corrections
12 and community supervision for the incarceration of illegal aliens
13 (17559).
14 Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

15 Special Revenue Funds - Federal
16 Federal Miscellaneous Operating Grants Fund
17 Substance Abuse Treatment State Prisons Account - 25408

18 By chapter 50, section 1, of the laws of 2018:
19 For services and expenses related to substance abuse treatment in
20 state prisons (17560).
21 Personal service (50000) ... 1,500,000 ............. (re. $1,500,000)

22 By chapter 50, section 1, of the laws of 2017:
23 For services and expenses related to substance abuse treatment in
24 state prisons (17560).
25 Personal service (50000) ... 1,500,000 ............. (re. $1,368,000)

26 By chapter 50, section 1, of the laws of 2016:
27 For services and expenses related to substance abuse treatment in
28 state prisons (17560).
29 Personal service (50000) ... 1,500,000 ............. (re. $1,176,000)

30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 Unanticipated Federal Grants Account - 25371

33 By chapter 50, section 1, of the laws of 2018:
34 Funds herein appropriated may be used to disburse unanticipated feder-
35 al grants in support of various purposes and programs (17561).
36 Nonpersonal service (57050) ... 5,000,000 ............ (re. $4,881,000)

37 By chapter 50, section 1, of the laws of 2017:
38 Funds herein appropriated may be used to disburse unanticipated feder-
39 al grants in support of various purposes and programs (17561).
40 Nonpersonal service (57050) ... 5,000,000 ............ (re. $4,799,000)

41 By chapter 50, section 1, of the laws of 2016:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561). Nonpersonal service (57050) ... 5,000,000 ............ (re. $4,623,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>38,309,000</td>
</tr>
<tr>
<td>21,450,000</td>
<td>115,536,900</td>
</tr>
<tr>
<td>24,516,000</td>
<td>16,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>84,275,000</td>
</tr>
<tr>
<td>131,536,900</td>
<td></td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 10,305,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2019 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 7,093,000
Holiday/overtime compensation (50300) .............. 4,000
Supplies and materials (57000) ................... 500,000
Travel (54000) .................................... 77,000
Contractual services (51000) .................... 2,000,000
Equipment (56000) ................................ 631,000
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS 2019-20

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM ........... 73,970,000

2 General Fund
3 State Purposes Account - 10050

5 For services and expenses related to the
6 crime prevention and reduction strategies
7 program.
8 Notwithstanding any inconsistent provision
9 of law, the money hereby appropriated may
10 be available for program expenses, includ-
11 ing the payment of liabilities incurred
12 prior to April 1, 2019 or hereafter to
13 accrue, and may be increased or decreased
14 by interchange with any other appropri-
15 ation within the division of criminal
16 justice services general fund - state
17 purposes account with the approval of the
18 director of the budget.
19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2019-20 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated.
29 Personal service--regular (50100) ............. 22,335,000
30 Temporary service (50200) .......................... 15,000
31 Holiday/overtime compensation (50300) ............. 69,000
32 Supplies and materials (57000) ................... 740,000
33 Travel (54000) .................................. 500,000
34 Contractual services (51000) ................... 4,041,000
35 Equipment (56000) ................................ 304,000
36 Program account subtotal .................. 28,004,000

39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 Crime Identification and Technology Account - 25475

42 For services and expenses related to crime
43 identification technologies, pursuant to
44 an expenditure plan developed by the
45 commissioner of the division of criminal
46 justice services. A portion of these funds
47 may be transferred to aid to localities
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS 2019-20

1 and may be suballocated to other state agencies (20204).

3 Personal service (50000) ....................... 2,000,000
4 Nonpersonal service (57050) .................... 6,000,000
6 Program account subtotal ................... 8,000,000

8 Special Revenue Funds - Federal
9 Federal Miscellaneous Operating Grants Fund
10 DCJS Miscellaneous Discretionary Account - 25470

11 Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

20 Personal service (50000) ....................... 1,000,000
21 Nonpersonal service (57050) .................... 5,000,000
23 Fringe benefits (60090) ........................ 1,000,000
25 Program account subtotal ................... 7,000,000

26 Special Revenue Funds - Federal
27 Federal Miscellaneous Operating Grants Fund
28 Edward Byrne Memorial Grant Account - 25540

29 For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

39 Personal service (50000) ....................... 3,900,000
40 Nonpersonal service (57050) .................... 100,000
42 Program account subtotal ................... 4,000,000

44 Special Revenue Funds - Federal
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS  2019-20

1  Federal Miscellaneous Operating Grants Fund
2  Juvenile Justice and Delinquency Prevention Formula
   Account - 25436

3  For services and expenses associated with
4   the juvenile justice and delinquency
5   prevention formula account in accordance
6   with a distribution plan determined by the
7   juvenile justice advisory group and
8   affirmed by the commissioner of the divi-
9   sion of criminal justice services. A
10  portion of these funds may be transferred
11  to aid to localities and may be suballo-  
cated to other state agencies (20213).
12
13  Personal service (50000) ......................... 625,000
14  Nonpersonal service (57050) ...................... 325,000
15
16  Program account subtotal ..................... 950,000
17
18
19  Special Revenue Funds - Federal
20  Federal Miscellaneous Operating Grants Fund
21  Violence Against Women Account - 25477

22  For services and expenses related to the
23  federal violence against women program
24  pursuant to an expenditure plan developed
25  by the commissioner of the division of
26  criminal justice services. A portion of
27  these funds may be transferred to aid to
28  localities and may be suballocated to
29  other state agencies (20216).
30
31  Personal service (50000) ......................... 800,000
32  Nonpersonal service (57050) ...................... 700,000
33
34  Program account subtotal ................... 1,500,000
35
36
37  Special Revenue Funds - Other
38  Combined Expendable Trust Fund
39  Grants Account - 20197

40  For services and expenses associated with
41  gifts, grants and bequests to the division
42  of criminal justice services (20235).
43
44  Supplies and materials (57000) ................... 100,000
45  Contractual services (51000) ...................... 100,000
46
47
<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>200,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Missing Children's Clearinghouse Account - 20192</td>
<td></td>
</tr>
<tr>
<td>For services and expenses associated with grants, gifts and bequests to the division of criminal justice services for missing children (20235).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>300,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>510,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>290,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,250,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>CJS - Conference and Signs Account - 22190</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the crime prevention and reduction strategies program (20235).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>300,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>DCJS Equitable Sharing Agreement - Justice Account - 22236</td>
<td></td>
</tr>
<tr>
<td>For moneys to the division of criminal justice services for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20235).</td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2019-20

1 Contractual services (51000) ................... 8,000,000

2 Program account subtotal ................... 8,000,000

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 DCJS Equitable Sharing Agreement - Treasury Account -
8 22237

9 For moneys to the division of criminal
10 justice services for the treasury depart-
11 ment federal equitable sharing agreement
12 to be used for law enforcement purposes
13 distributed pursuant to a plan prepared by
14 the division of criminal justice services
15 and approved by the division of budget. A
16 portion of these funds may be transferred
17 to aid to localities and may be suballo-
18 cated to other state agencies (20235).

19 Contractual services (51000) ................... 8,000,000

20 Program account subtotal ................... 8,000,000

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Fingerprint Identification and Technology Account -
26 21950

27 For services and expenses associated with
28 the development of technology solutions
29 that advance the detection and prevention
30 of crime, according to a plan developed by
31 the commissioner of the division of crim-
32 inal justice services and approved by the
33 director of the budget. Amounts may be
34 transferred to other state agencies or may
35 be used to make grants to local govern-
36 ments in support of this purpose. A
37 portion of these funds may be suballocated
38 to other state agencies.

39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the
43 2019-20 state fiscal year state operations
44 appropriation for the budget division
45 program of the division of the budget, are
46 deemed fully incorporated herein and a
part of this appropriation as if fully stated (20235).

Personal service--regular (50100) ................ 400,000
Contractual services (51000) .................... 6,037,000

Program account subtotal .................... 6,437,000

Special Revenue Funds - Other
State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund
Motor Vehicle Theft and Insurance Fraud Account - 22801

Notwithstanding any other provision of law, for services and expenses associated with local anti-auto theft programs (20235).

Personal service--regular (50100) ................ 200,000
Supplies and materials (57000) .................... 2,000
Travel (54000) .................................... 33,000
Contractual services (51000) .................... 2,000
Equipment (56000) .................................. 2,000
Fringe benefits (60000) ........................... 80,000
Indirect costs (58800) ............................. 10,000

Program account subtotal ..................... 329,000
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Crime Identification and Technology Account - 25475

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 ............ (re. $2,000,000)
Nonpersonal service (57050) ... 6,000,000 ........... (re. $6,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 ............ (re. $1,972,000)
Nonpersonal service (57050) ..........................................
[6,000,000] 5,872,000 ............................. (re. $5,675,000)
Fringe benefits (60090) ... 128,000 ................... (re. $128,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 ............ (re. $1,643,000)
Nonpersonal service (57050) ..........................................
[6,000,000] 5,942,000 ............................. (re. $4,509,000)
Fringe benefits (60090) ... 58,000 ..................... (re. $58,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 ............ (re. $1,471,000)
Nonpersonal service (57050) ..........................................
[6,000,000] 5,999,000 ............................. (re. $1,927,000)
Fringe benefits (60090) ... 1,000 ....................... (re. $1,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2016:
2 For services and expenses related to crime identification technolo-
3 gies, pursuant to an expenditure plan developed by the commissioner
4 of the division of criminal justice services. A portion of these
5 funds may be transferred to aid to localities and may be suballo-
6 cated to other state agencies (20204).
7 Personal service (50000) ... 2,000,000 .............. (re. $1,539,000)
8 Nonpersonal service (57050) ... 5,900,000 ........... (re. $2,934,000)
9 Fringe benefits (60090) ... 100,000 ................... (re. $100,000)

10 Special Revenue Funds - Federal
11 Federal Miscellaneous Operating Grants Fund
12 DCJS Federal Equitable Sharing Agreement - Justice Account - 25527

14 By chapter 50, section 1, of the laws of 2018:
15 For moneys to the division of criminal justice services for the
16 justice department federal equitable sharing agreement to be used
17 for law enforcement purposes distributed pursuant to a plan prepared
18 by the division of criminal justice services and approved by the
19 division of budget. A portion of these funds may be transferred to
20 aid to localities and may be suballocated to other state agencies
21 (39745).
22 Nonpersonal service (57050) ... 8,000,000 ............ (re. $8,000,000)

23 By chapter 50, section 1, of the laws of 2017:
24 For moneys to the division of criminal justice services for the
25 justice department federal equitable sharing agreement to be used
26 for law enforcement purposes distributed pursuant to a plan prepared
27 by the division of criminal justice services and approved by the
28 division of budget. A portion of these funds may be transferred to
29 aid to localities and may be suballocated to other state agencies
30 (39745).
31 Nonpersonal service (57050) ... 8,000,000 ............ (re. $7,200,000)

32 By chapter 50, section 1, of the laws of 2016:
33 For moneys to the division of criminal justice services for the
34 justice department federal equitable sharing agreement to be used
35 for law enforcement purposes distributed pursuant to a plan prepared
36 by the division of criminal justice services and approved by the
37 division of budget. A portion of these funds may be transferred to
38 aid to localities and may be suballocated to other state agencies
39 (39745).
40 Nonpersonal service (57050) ... 8,000,000 ............ (re. $8,000,000)

41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
43 DCJS Federal Equitable Sharing Agreement - Treasury Account - 25531

44 By chapter 50, section 1, of the laws of 2018:
45 For moneys to the division of criminal justice services for the treas-
46 ury department federal equitable sharing agreement to be used for
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

law enforcement purposes distributed pursuant to a plan prepared by
the division of criminal justice services and approved by the divi-
sion of budget. A portion of these funds may be transferred to aid
to localities and may be suballocated to other state agencies

Nonpersonal service (57050) ... 8,000,000 ........... (re. $8,000,000)

By chapter 50, section 1, of the laws of 2017:
For moneys to the division of criminal justice services for the treas-
ury department federal equitable sharing agreement to be used for
law enforcement purposes distributed pursuant to a plan prepared by
the division of criminal justice services and approved by the divi-
sion of budget. A portion of these funds may be transferred to aid
to localities and may be suballocated to other state agencies

Nonpersonal service (57050) ... 8,000,000 ........... (re. $8,000,000)

By chapter 50, section 1, of the laws of 2016:
For moneys to the division of criminal justice services for the treas-
ury department federal equitable sharing agreement to be used for
law enforcement purposes distributed pursuant to a plan prepared by
the division of criminal justice services and approved by the divi-
sion of budget. A portion of these funds may be transferred to aid
to localities and may be suballocated to other state agencies

Nonpersonal service (57050) ... 8,000,000 ........... (re. $8,000,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Miscellaneous Discretionary Account - 25470

By chapter 50, section 1, of the laws of 2018:
Funds herein appropriated may be used to disburse unanticipated feder-
al grants in support of state and local programs to prevent crime,
support law enforcement, improve the administration of justice, and
assist victims. A portion of these funds may be transferred to aid
to localities and may be suballocated to other state agencies

Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ............ (re. $5,000,000)
Fringe benefits (60090) ... 1,000,000 .................. (re. $1,000,000)

By chapter 50, section 1, of the laws of 2017:
Funds herein appropriated may be used to disburse unanticipated feder-
al grants in support of state and local programs to prevent crime,
support law enforcement, improve the administration of justice, and
assist victims. A portion of these funds may be transferred to aid
to localities and may be suballocated to other state agencies

Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ............ (re. $4,962,000)
Fringe benefits (60090) ... 1,000,000 .................. (re. $1,000,000)
### DIVISION OF CRIMINAL JUSTICE SERVICES

#### STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1. **By chapter 50, section 1, of the laws of 2016:**
   Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,000,000</td>
<td>(re. $998,000)</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>5,000,000</td>
<td>(re. $4,516,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,000,000</td>
<td>(re. $999,000)</td>
</tr>
</tbody>
</table>

2. **By chapter 50, section 1, of the laws of 2015:**
   Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>5,000,000</td>
<td>(re. $369,000)</td>
</tr>
</tbody>
</table>

3. **By chapter 50, section 1, of the laws of 2014:**
   Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>5,000,000</td>
<td>(re. $355,000)</td>
</tr>
</tbody>
</table>

4. **By chapter 50, section 1, of the laws of 2018:**
   For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>3,900,000</td>
<td>(re. $3,900,000)</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
</tbody>
</table>

5. **By chapter 50, section 1, of the laws of 2017:**
   For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget.
et. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 .............. (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 .............. (re. $1,170,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 .............. (re. $504,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $50,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 .............. (re. $5,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account - 25436

By chapter 50, section 1, of the laws of 2018:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 ............... (re. $625,000)
Nonpersonal service (57050) ... 325,000 ............... (re. $325,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 325,000 .................. (re. $323,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 .................. (re. $478,000)
Nonpersonal service (57050) ... 325,000 ............... (re. $295,000)
Fringe Benefits (60090) ... 30,000...................... (re. $30,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 .................. (re. $377,000)
Nonpersonal service (57050) ... 317,900 ............... (re. $317,900)
Fringe benefits (60090) ... 7,100 ....................... (re. $7,100)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2018:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 .................. (re. $23,000)
Nonpersonal service (57050) ... 307,300 ............... (re. $292,300)
Fringe benefits (60090) ... 17,700 ..................... (re. $17,700)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Violence Against Women Account - 25477

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Personal service (50000) ... 800,000 ................. (re. $800,000)
2 Nonpersonal service (57050) ... 700,000 .............. (re. $700,000)

3 By chapter 50, section 1, of the laws of 2017:
4 For services and expenses related to the federal violence against
5 women program pursuant to an expenditure plan developed by the
6 commissioner of the division of criminal justice services. A portion
7 of these funds may be transferred to aid to localities and may be
8 suballocated to other state agencies (20216).
9 Personal service (50000) ... 800,000 ................. (re. $800,000)
10 Nonpersonal service (57050) ... 700,000 .............. (re. $671,000)

11 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
12 section 1, of the laws of 2018:
13 For services and expenses related to the federal violence against
14 women program pursuant to an expenditure plan developed by the
15 commissioner of the division of criminal justice services. A portion
16 of these funds may be transferred to aid to localities and may be
17 suballocated to other state agencies (20216).
18 Personal service (50000) ... 800,000 ................. (re. $359,000)
19 Nonpersonal service (57050) ... 562,000 ............. (re. $6,000)

20 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
21 section 1, of the laws of 2018:
22 For services and expenses related to the federal violence against
23 women program pursuant to an expenditure plan developed by the
24 commissioner of the division of criminal justice services. A portion
25 of these funds may be transferred to aid to localities and may be
26 suballocated to other state agencies (20216).
27 Personal service (50000) ... 800,000 ................. (re. $147,000)
28 Nonpersonal service (57050) ... 689,100 ............ (re. $71,000)
29 Fringe benefits (60090) ... 10,900 .................. (re. $10,900)

30 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
31 section 1, of the laws of 2018:
32 For services and expenses related to the federal violence against
33 women program pursuant to an expenditure plan developed by the
34 commissioner of the division of criminal justice services. A portion
35 of these funds may be transferred to aid to localities and may be
36 suballocated to other state agencies (20216).
37 Personal service (50000) ... 800,000 ................. (re. $38,000)
38 Nonpersonal service (57050) ... 449,000 ............ (re. $12,000)
39 Fringe benefits (60090) ... 1,000 .................. (re. $1,000)

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 DCJS Equitable Sharing Agreement - Justice Account - 22236

43 By chapter 50, section 1, of the laws of 2018:
44 For moneys to the division of criminal justice services for the
45 justice department federal equitable sharing agreement to be used
46 for law enforcement purposes distributed pursuant to a plan prepared
by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20235).

Contractual services (51000) ... 8,000,000 ........... (re. $8,000,000)

By chapter 50, section 1, of the laws of 2018:

For moneys to the division of criminal justice services for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20235).

Contractual services (51000) ... 8,000,000 ........... (re. $8,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>4,750,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>10,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,760,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

| DEVELOPMENTAL DISABILITIES PLANNING PROGRAM | 4,760,000 |

**Special Revenue Funds - Federal**

11 Federal Health and Human Services Fund
12 DD Planning Council Account - 25143

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).

| Personal service (50000) | 1,188,000 |
| Nonpersonal service (57050) | 2,708,000 |
| Fringe benefits (60090) | 759,000 |
| Indirect costs (58850) | 95,000 |

Program account subtotal | 4,750,000 |

**Enterprise Funds**

27 Agencies Enterprise Fund
28 DDPC Publications Account - 50324

For services and expenses incurred by the developmental disabilities planning council related to producing, reproducing, distributing, and mailing printed, recorded and electronic media (21100).

| Supplies and materials (57000) | 10,000 |

Program account subtotal | 10,000 |
DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2018:
6 For services and expenses related to the provision of services to the
7 developmentally disabled under the provisions of the federal develop-
8 mental disabilities bill of rights act of nineteen hundred seventy-five (21100).
9
10 Personal service (50000) ... 1,210,000 .............. (re. $1,210,000)
11 Nonpersonal service (57050) ... 2,782,000 ........... (re. $2,782,000)
12 Fringe benefits (60090) ... 726,000 ................... (re. $726,000)
13 Indirect costs (58850) ... 32,000 ...................... (re. $32,000)

14 By chapter 50, section 1, of the laws of 2017:
15 For services and expenses related to the provision of services to the
16 developmentally disabled under the provisions of the federal develop-
17 mental disabilities bill of rights act of nineteen hundred seventy-five (21100).
18
19 Personal service (50000) ... 1,198,000 .............. (re. $1,074,000)
20 Nonpersonal service (57050) ... 2,817,000 ........... (re. $2,289,000)
21 Fringe benefits (60090) ... 703,000 ................... (re. $674,000)
22 Indirect costs (58850) ... 32,000 ...................... (re. $12,000)

23 By chapter 50, section 1, of the laws of 2016:
24 For services and expenses related to the provision of services to the
25 developmentally disabled under the provisions of the federal develop-
26 mental disabilities bill of rights act of nineteen hundred seventy-five (21100).
27
28 Personal service (50000) ... 1,330,000 .............. (re. $393,000)
29 Nonpersonal service (57050) ... 2,628,000 ............. (re. $665,000)
30 Fringe benefits (60090) ... 755,000 ................... (re. $271,000)
31 Indirect costs (58850) ... 37,000 ...................... (re. $27,000)
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>20,235,000</td>
<td>5,335,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,000,000</td>
<td>13,451,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>4,460,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>26,695,000</strong></td>
<td><strong>18,786,000</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

10 ADMINISTRATION PROGRAM ................................................. 3,707,000
11
12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the administration program.
15 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

26 Personal service--regular (50100) .................... 1,698,000
27 Holiday/overtime compensation (50300) .............. 39,000
28 Supplies and materials (57000) ...................... 64,000
29 Travel (54000) .................................. 86,000
30 Contractual services (51000) ......................... 1,279,000
31 Equipment (56000) .................................. 41,000

32 **Total amount available** .................... 3,207,000

35 Notwithstanding any provision of law to the contrary, the money hereby appropriated may be used for: creating an online database for economic development projects. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
<tr>
<td>CLEAN AIR PROGRAM</td>
<td>387,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other Clean Air Fund</td>
<td></td>
</tr>
<tr>
<td>Clean Air Account - 21451</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the clean air program (81016).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>195,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>88,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>59,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td>ECONOMIC DEVELOPMENT PROGRAM</td>
<td>14,576,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the economic development program.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,086,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>176,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>136,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,228,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>59,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>11,691,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Grants Account - 25340</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the economic development program.</td>
<td></td>
</tr>
</tbody>
</table>
## DEPARTMENT OF ECONOMIC DEVELOPMENT
### STATE OPERATIONS  2019-20

1. **Nonpersonal service (57050)** .................................. 2,000,000
2.  
3.  
4. **Program account subtotal** ................................. 2,000,000
5.  

### Special Revenue Funds - Other
6. **Miscellaneous Special Revenue Fund**
7. **Procurement Opportunities Newsletter Account - 22133**

8. **For services and expenses of a procurement contract newsletter pursuant to article 4-C of the economic development law.**
9. **Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81018).**

10. **Contractual services (51000)** ......................... 875,000
11. **Equipment (56000)** ........................................ 10,000
12.  
13. **Program account subtotal** ................................. 885,000
14.  

---

## MARKETING AND ADVERTISING PROGRAM

15. **General Fund**
16. **State Purposes Account - 10050**
17. **For services and expenses related to the marketing and advertising program (21401).**
18. **Personal service - regular (50100)** ................... 1,942,000
19. **Temporary service (50200)** .............................. 7,000
20. **Holiday/overtime compensation (50300)** ............... 52,000
21. **Supplies and materials (57000)** ........................ 10,000
22. **Travel (54000)** ........................................... 15,000
23. **Contractual services (51000)** ........................... 305,000
24. **Equipment (56000)** ...................................... 6,000
25.  
26. **Total amount available** ................................. 2,337,000
27.  

---

28. **For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this**
DEPARTMENT OF ECONOMIC DEVELOPMENT
STATE OPERATIONS 2019-20

1 appropriation may, subject to the approval
2 of the director of the budget, be trans-
3 ferred to the general fund, local assist-
4 ance account, for a local tourism
5 promotion matching grants program pursuant
6 to article 5-A of the economic development
7 law.
8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority, and the IT Interchange
11 and Transfer Authority as defined in the
12 2019-20 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated (21417).

18 Supplies and materials (57000) ................... 655,000
19 Contractual services (51000) ................... 1,190,000
20 Equipment (56000) ............................... 655,000
21 --------------------
22 Total amount available ......................... 2,500,000
23 --------------------
24 Program account subtotal ...................... 4,837,000
25 --------------------

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Commerce Economic Development Assistance Account - 22042

29 For services and expenses related to the
30 marketing and advertising program.
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2019-20 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (21401).

41 Personal service--regular (50100) ................ 84,000
42 Supplies and materials (57000) ................... 3,000
43 Travel (54000) .................................... 3,000
44 Contractual services (51000) .................... 3,057,000
45 Fringe benefits (60000) ............................ 38,000
46 Indirect costs (58800) ............................. 3,000
47 --------------------
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</table>
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2017:
5 For services and expenses for programs and activities to promote international trade (21411).
6 Contractual services (51000) ... 700,000 .............. (re. $700,000)

8 By chapter 50, section 1, of the laws of 2016:
9 For services and expenses for programs and activities to promote international trade (21411).
10 Contractual services (51000) ... 700,000 .............. (re. $692,000)

12 By chapter 50, section 1, of the laws of 2013:
13 Contractual services (81018) ... 4,701,000 ............ (re. $716,000)
14 For services and expenses for programs and activities to promote international trade (21411).
16 Contractual services (51000) ... 700,000 .............. (re. $127,000)

17 Special Revenue Funds - Federal
18 Federal Miscellaneous Operating Grants Fund
19 Federal Miscellaneous Grants Account - 25340

20 The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
21 For services and expenses related to the economic development program (81018).
23 Nonpersonal service (57050) ... 2,000,000 ........... (re. $2,000,000)

25 The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:
27 For services and expenses related to the economic development program (81018).
29 Nonpersonal service (57050) ... 2,000,000 ........... (re. $2,000,000)

31 The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:
33 For services and expenses related to the economic development program (81018).
35 Nonpersonal service (57050) ... 2,000,000 ........... (re. $2,000,000)

37 The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:
39 For services and expenses related to the economic development program (81018).
41 Nonpersonal service (57050) ... 2,000,000 ........... (re. $2,000,000)

43 The appropriation made by chapter 50, section 1, of the laws of 2014, is hereby amended and reappropriated to read:
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For services and expenses related to the economic development program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $1,395,000)

The appropriation made by chapter 50, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $56,000)

MARKETING AND ADVERTISING PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).
Supplies and materials (57000) ... 655,000 ............ (re. $654,000)
Contractual services (51000) ... 1,190,000 ............ (re. $1,043,000)
Equipment (56000) ... 655,000 ....................... (re. $630,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of tourism marketing. Notwithstanding any
inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be
transferred to the general fund, local assistance account, for a
local tourism promotion matching grants program pursuant to article
5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............. (re. $46,000)
Contractual services (51000) ... 1,190,000 ............. (re. $68,000)
Equipment (56000) ... 655,000 ......................... (re. $139,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of tourism marketing. Notwithstanding any
inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be
transferred to the general fund, local assistance account, for a
local tourism promotion matching grants program pursuant to article
5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2016-17 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 .............. (re. $9,000)
Contractual services (51000) ... 1,190,000 ............ (re. $184,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of tourism marketing. Notwithstanding any
inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be
transferred to the general fund, local assistance account, for a
local tourism promotion matching grants program pursuant to article
5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2015-16 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (21417).

Contractual services (51000) ... 1,190,000 ............. (re. $17,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of tourism marketing. Notwithstanding any
inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be
transferred to the general fund, local assistance account, for a
local tourism promotion matching grants program pursuant to article 5-A of the economic development law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 .............. (re. $7,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Contractual services (51000) ... 1,520,000 .............. (re. $3,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses of an upstate business marketing program to attract and return businesses pursuant to a plan submitted by the commissioner of economic development and approved by the director of the budget (21424).

Contractual services (51000) ... 1,750,000 .............. (re. $300,000)
EDUCATION DEPARTMENT
STATE OPERATIONS 2019-20

1 For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tr>
<td>General Fund</td>
<td>59,737,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Internal Service Funds</td>
<td>33,663,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>611,923,000</td>
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</tbody>
</table>

11 SCHEDULE

12 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ..... 144,380,000

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the administration of the high school equivalency diploma exam (21852).

19 Personal service--regular (50100) ................. 614,000
20 Temporary service (50200) ................................ 53,000
21 Supplies and materials (57000) .......................... 33,000
22 Travel (54000) ........................................ 5,000
23 Contractual services (51000) ......................... 3,480,000
24 Equipment (56000) .................................... 21,000

26 Program account subtotal ....................... 4,206,000

28 Special Revenue Funds - Federal
29 Federal Education Fund
30 Federal Department of Education Account - 25210

31 For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.
35 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).
## EDUCATION DEPARTMENT

### STATE OPERATIONS 2019-20

<table>
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<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
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<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
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<td><strong>Total</strong></td>
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</tr>
<tr>
<td>21</td>
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</tr>
</tbody>
</table>
EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (21734).

Personal service (50000) ....................... 2,719,000
Nonpersonal service (57050) .................... 3,253,023
Fringe benefits (60090) ........................ 1,381,524
Indirect costs (58850) ........................... 747,453
Total amount available ....................... 8,101,000

Program account subtotal ..................... 132,393,000

Notwithstanding section 97-hhh of the state
finance law or any other provision of law
to the contrary, funds appropriated herein
shall be available for services and
expenses related to the administration of
the high school equivalency diploma exam
(21852).

Supplies and materials (57000) .................... 3,000
Travel (54000) ..................................... 3,000
Contractual services (51000) ........................ 949,000
Program account subtotal ..................... 955,000

For expenses of contractual services for the
rehabilitation of social security disability beneficiaries (21852).

Personal service--regular (50100) ............... 308,000
Supplies and materials (57000) .................... 35,000
Travel (54000) ..................................... 2,000
Contractual services (51000) ...................... 262,659
Fringe benefits (60000) ........................... 327,866
Indirect costs (58800) ............................ 59,475
Program account subtotal ..................... 995,000
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<td>1</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>2</td>
<td>Tuition Reimbursement Fund</td>
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<tr>
<td>3</td>
<td>Tuition Reimbursement Account - 20451</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For reimbursement of tuition payments made</td>
<td></td>
</tr>
<tr>
<td></td>
<td>by or on behalf of students at proprietary institutions registered or licensed</td>
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<tr>
<td></td>
<td>pursuant to section 5001 of the education law, including liabilities incurred</td>
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<tr>
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<td>prior to April 1, 2019 (21852).</td>
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<td>5</td>
<td>Contractual services (51000)</td>
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<td>6</td>
<td>Fringe benefits (60000)</td>
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<td>8</td>
<td>Special Revenue Funds - Other</td>
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<td>9</td>
<td>Tuition Reimbursement Fund</td>
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<tr>
<td>10</td>
<td>Vocational School Supervision Account - 20452</td>
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<tr>
<td>11</td>
<td>For services and expenses for the supervision of institutions registered</td>
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<tr>
<td>12</td>
<td>pursuant to section 5001 of the education law, and</td>
<td></td>
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<tr>
<td>13</td>
<td>for services and expenses of supervisory programs and payment of associated</td>
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<tr>
<td>14</td>
<td>indirect costs and general state charges (21852).</td>
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<td>15</td>
<td>Personal service--regular (50100)</td>
<td>1,747,000</td>
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<td>16</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>Indirect costs (58800)</td>
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<td>23</td>
<td>Program account subtotal</td>
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<tr>
<td>24</td>
<td>Special Revenue Funds - Other</td>
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</tr>
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<td>25</td>
<td>Vocational Rehabilitation Fund</td>
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<td>26</td>
<td>Vocational Rehabilitation Account - 23051</td>
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<td>27</td>
<td>For services and expenses of the special workers' compensation program</td>
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<tr>
<td>28</td>
<td>(21852).</td>
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<td>29</td>
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<td>30</td>
<td>Travel (54000)</td>
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</tbody>
</table>
EDUCATION DEPARTMENT
STATE OPERATIONS  2019-20

1 Contractual services (51000) ..................... 146,000
2 Equipment (56000) .............................. 5,000
3 Program account subtotal ..................... 157,000

6 CULTURAL EDUCATION PROGRAM .................... 72,322,000

8 General Fund
9 State Purposes Account - 10050

10 For services and expenses related to conser-
11 vation and preservation of library materi-
12 als and the talking book and braille
13 library (21711).

14 Personal service - regular (50100) ................ 388,000
15 Supplies and materials (57000) .................... 21,000
16 Travel (54000) .................................. 2,000
17 Contractual services (51000) ..................... 278,000
18 Equipment (56000) ................................ 4,000
19 Program account subtotal ..................... 693,000

22 Special Revenue Funds - Federal
23 Federal Miscellaneous Operating Grants Fund
24 Federal Operating Grants Account - 25456

25 For administration of federal grants pursu-
26 ant to various federal laws including
27 funds from the national endowment of
28 humanities, the institute of museum and
29 library services, the United States
30 geological survey, the United States
31 department of energy, and the United
32 States department of the interior.
33 Notwithstanding any inconsistent provision
34 of law, a portion of this appropriation
35 may be suballocated to other state depart-
36 ments and agencies or transferred to any
37 other federal fund, subject to the
38 approval of the director of the budget, as
39 needed to accomplish the intent of this
40 appropriation (21739).

41 Personal service (50000) ....................... 3,157,000
42 Nonpersonal service (57050) .................... 2,995,000
43 Fringe benefits (60090) ......................... 1,095,000
44 Indirect costs (58850) ......................... 511,000
45
# EDUCATION DEPARTMENT

## STATE OPERATIONS 2019-20

1. **Total amount available** ....................... 7,758,000

   2. For the administration of federal grants
   3. pursuant to various federal laws including: the library services technology act (LSTA).
   4. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

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<thead>
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<th>Account</th>
<th>Amount</th>
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<tbody>
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<td>Personal service (50000)</td>
<td>3,570,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>1,250,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>2,100,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>700,000</td>
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</table>

   15. **Total amount available** ....................... 7,620,000

   21. Program account subtotal .................. 15,378,000

   22. Special Revenue Funds - Other
   23. Miscellaneous Special Revenue Fund
   24. Cultural Education Account - 22063

   26. For services and expenses of the office of cultural education, including but not limited to the state museum, state library, and state archives. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21711).

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
<td>7,618,000</td>
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<tr>
<td>Indirect costs (58800)</td>
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   44. **Program account subtotal** .................. 32,633,000
1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Education Archives Account - 22077

4 For services and expenses of the state archives (21711).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
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5 Program account subtotal                   | 257,000    |

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Education Library Account - 21968

9 For services and expenses of the state library (21711).

<table>
<thead>
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<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>35,000</td>
</tr>
</tbody>
</table>

---

10 Program account subtotal                  | 729,000    |

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Education Museum Account - 21924

14 For services and expenses of the state museum (21711).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>760,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>245,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>109,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,074,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>738,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>372,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>24,000</td>
</tr>
</tbody>
</table>

---

15 Program account subtotal                  | 3,322,000  |

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Summer School of Arts Account - 21929

19 For services and expenses of the state summer school of arts (21711).
For services and expenses of the summer school of the arts. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21711).

Temporary service (50200) ....................... 135,000
Supplies and materials (57000) .................. 60,000
Travel (54000) .................................... 45,000
Contractual services (51000) .................... 1,206,500
Equipment (56000) ..................................... 15,000
Fringe benefits (60000) ............................ 15,500
Indirect costs (58800) ............................. 4,000

Program account subtotal ..................... 1,481,000

Special Revenue Funds - Other
NYS Archives Partnership Trust Fund
NYS Archives Partnership Trust Account - 20351

For services and expenses of the archives partnership trust (21711).

Personal service--regular (50100) ................. 485,000
Supplies and materials (57000) .................... 13,000
Travel (54000) .................................... 22,000
Contractual services (51000) ..................... 151,000
Equipment (56000) ..................................... 13,000
Fringe benefits (60000) ............................ 212,000
Indirect costs (58800) ............................. 25,000

Program account subtotal ..................... 921,000

Special Revenue Funds - Other
New York State Local Government Records Management Improvement Fund
Local Government Records Management Account - 20501

For payment of necessary and reasonable expenses incurred by the commissioner of education in carrying out the advisory services required in subdivision 1 of section 57.23 of the arts and cultural affairs law and to implement sections 57.21, 57.35 and 57.37 of the arts and cultural affairs law (21845).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Personal service--regular (50100)</td>
<td>2,158,000</td>
</tr>
<tr>
<td>2. Temporary service (50200)</td>
<td>117,000</td>
</tr>
<tr>
<td>3. Supplies and materials (57000)</td>
<td>49,000</td>
</tr>
<tr>
<td>4. Travel (54000)</td>
<td>169,000</td>
</tr>
<tr>
<td>5. Contractual services (51000)</td>
<td>425,000</td>
</tr>
<tr>
<td>6. Equipment (56000)</td>
<td>114,000</td>
</tr>
<tr>
<td>7. Fringe benefits (60000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>8. Indirect costs (58800)</td>
<td>127,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,159,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>12. Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>13. Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>14. Archives Records Management Account - 55052</td>
<td></td>
</tr>
<tr>
<td>15. For services and expenses of archives</td>
<td></td>
</tr>
<tr>
<td>16. records management (21711).</td>
<td></td>
</tr>
<tr>
<td>17. Personal service--regular (50100)</td>
<td>1,111,000</td>
</tr>
<tr>
<td>18. Temporary service (50200)</td>
<td>22,000</td>
</tr>
<tr>
<td>19. Supplies and materials (57000)</td>
<td>40,000</td>
</tr>
<tr>
<td>20. Travel (54000)</td>
<td>7,000</td>
</tr>
<tr>
<td>21. Contractual services (51000)</td>
<td>247,000</td>
</tr>
<tr>
<td>22. Equipment (56000)</td>
<td>101,000</td>
</tr>
<tr>
<td>23. Fringe benefits (60000)</td>
<td>543,000</td>
</tr>
<tr>
<td>24. Indirect costs (58800)</td>
<td>53,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,124,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>28. Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>29. Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>30. Cultural Resource Survey Account - 55058</td>
<td></td>
</tr>
<tr>
<td>31. For services and expenses related to</td>
<td></td>
</tr>
<tr>
<td>32. cultural resource surveys (21711).</td>
<td></td>
</tr>
<tr>
<td>33. Personal service--regular (50100)</td>
<td>1,190,000</td>
</tr>
<tr>
<td>34. Temporary service (50200)</td>
<td>1,170,000</td>
</tr>
<tr>
<td>35. Holiday/overtime compensation (50300)</td>
<td>400,000</td>
</tr>
<tr>
<td>36. Supplies and materials (57000)</td>
<td>139,000</td>
</tr>
<tr>
<td>37. Travel (54000)</td>
<td>454,000</td>
</tr>
<tr>
<td>38. Contractual services (51000)</td>
<td>5,729,000</td>
</tr>
<tr>
<td>39. Equipment (56000)</td>
<td>139,000</td>
</tr>
<tr>
<td>40. Fringe benefits (60000)</td>
<td>1,219,000</td>
</tr>
<tr>
<td>41. Indirect costs (58800)</td>
<td>185,000</td>
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<tr>
<td>Program account subtotal</td>
<td>10,625,000</td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ...... 69,745,000

General Fund
State Purposes Account - 10050

For services and expenses of the office of higher education and the professions program, including up to $5,700,000 for services and expenses related to tenured teacher hearings pursuant to sections 3020-a and 3020-b of the education law (21710).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,445,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>52,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>52,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,541,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>52,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>8,161,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>275,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>50,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>120,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>55,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>500,000</strong></td>
</tr>
</tbody>
</table>

For administration of federal grants pursuant to various federal laws including, but not limited to: title II supporting effec-
tive instruction. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23419).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>731,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>78,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>286,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>176,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>1,271,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>1,771,000</td>
</tr>
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</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program (21710).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>387,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>549,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>156,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>89,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>1,181,000</td>
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</tbody>
</table>

Special Revenue Funds - Other
Dedicated Miscellaneous State Special Revenue Fund
Interstate Reciprocity for Post-secondary Distance Education Account - 23800
<table>
<thead>
<tr>
<th>Account</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 For services and expenses related to the office of higher education and the professions program (21710).</td>
<td></td>
</tr>
<tr>
<td>2 Personal service--regular (50100)</td>
<td>435,000</td>
</tr>
<tr>
<td>3 Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>4 Travel (54000)</td>
<td>21,500</td>
</tr>
<tr>
<td>5 Contractual services (51000)</td>
<td>444,500</td>
</tr>
<tr>
<td>6 Fringe benefits (60000)</td>
<td>278,000</td>
</tr>
<tr>
<td>7 Indirect costs (58800)</td>
<td>15,000</td>
</tr>
<tr>
<td>8 Program account subtotal</td>
<td>1,199,000</td>
</tr>
<tr>
<td>9 Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>10 Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>11 Institutional Accreditation Account - 22235</td>
<td></td>
</tr>
<tr>
<td>12 For services and expenses of institutional accreditation activities (21710).</td>
<td></td>
</tr>
<tr>
<td>13 Personal service--regular (50100)</td>
<td>290,000</td>
</tr>
<tr>
<td>14 Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>15 Travel (54000)</td>
<td>35,000</td>
</tr>
<tr>
<td>16 Contractual services (51000)</td>
<td>11,000</td>
</tr>
<tr>
<td>17 Fringe benefits (60000)</td>
<td>171,000</td>
</tr>
<tr>
<td>18 Indirect costs (58800)</td>
<td>53,000</td>
</tr>
<tr>
<td>19 Program account subtotal</td>
<td>570,000</td>
</tr>
<tr>
<td>20 Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>21 Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>22 Office of Professions Account - 22051</td>
<td></td>
</tr>
<tr>
<td>23 For services and expenses related to license and disciplining programs for the professions, and foreign and out-of-state medical school evaluations (21710).</td>
<td></td>
</tr>
<tr>
<td>24 Personal service--regular (50100)</td>
<td>22,570,000</td>
</tr>
<tr>
<td>25 Holiday/overtime compensation (50300)</td>
<td>200,000</td>
</tr>
<tr>
<td>26 Supplies and materials (57000)</td>
<td>700,000</td>
</tr>
<tr>
<td>27 Travel (54000)</td>
<td>300,000</td>
</tr>
<tr>
<td>28 Contractual services (51000)</td>
<td>10,183,000</td>
</tr>
<tr>
<td>29 Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td>30 Fringe benefits (60000)</td>
<td>14,541,000</td>
</tr>
<tr>
<td>31 Indirect costs (58800)</td>
<td>781,000</td>
</tr>
<tr>
<td>32 Program account subtotal</td>
<td>49,375,000</td>
</tr>
</tbody>
</table>
1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Teacher Certification Program Account - 21969

4 For services and expenses related to the
administration of the teacher certification program (21710).

7 Personal service--regular (50100) ................. 2,982,000
8 Temporary service (50200) .......................... 282,000
9 Holiday/overtime compensation (50300) .......... 140,000
10 Supplies and materials (57000) ..................... 71,000
11 Travel (54000) ....................................... 71,000
12 Contractual services (51000) ....................... 1,949,000
13 Equipment (56000) .................................... 71,000
14 Fringe benefits (60000) ............................. 1,495,000
15 Indirect costs (58800) ............................... 204,000
17 Program account subtotal ....................... 7,265,000

19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Teacher Education Accreditation Account - 22166

22 For services and expenses of teacher education accreditation activities, pursuant to section 212-c of the education law (21710).

26 Personal service--regular (50100) .................. 50,000
27 Temporary service (50200) ........................... 22,000
28 Supplies and materials (57000) ..................... 2,000
29 Travel (54000) ........................................ 40,000
30 Contractual services (51000) ...................... 73,000
31 Fringe benefits (60000) ............................ 26,000
32 Indirect costs (58800) ............................... 10,000
33 Program account subtotal ....................... 223,000

36 OFFICE OF MANAGEMENT SERVICES PROGRAM ..................... 55,060,000

38 General Fund
39 State Purposes Account - 10050

40 For services and expenses related to the
office of management services program (21744).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>6,161,000</td>
</tr>
<tr>
<td>2</td>
<td>Temporary service (50200)</td>
<td>114,000</td>
</tr>
<tr>
<td>3</td>
<td>Holiday/overtime compensation (50300)</td>
<td>114,000</td>
</tr>
<tr>
<td>4</td>
<td>Supplies and materials (57000)</td>
<td>187,000</td>
</tr>
<tr>
<td>5</td>
<td>Travel (54000)</td>
<td>95,000</td>
</tr>
<tr>
<td>6</td>
<td>Contractual services (51000)</td>
<td>1,314,000</td>
</tr>
<tr>
<td>7</td>
<td>Equipment (56000)</td>
<td>656,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>8,641,000</td>
</tr>
<tr>
<td>11</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Federal Indirect Cost Recovery Account</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>administration of special revenue funds -</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>federal and for services provided to other</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>state agencies, governmental bodies and</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>other entities.</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Personal service (50000)</td>
<td>6,663,000</td>
</tr>
<tr>
<td>20</td>
<td>Nonpersonal service (57050)</td>
<td>2,551,000</td>
</tr>
<tr>
<td>21</td>
<td>Fringe benefits (60090)</td>
<td>3,424,000</td>
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<td>Program account subtotal</td>
<td>12,638,000</td>
</tr>
<tr>
<td>25</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Grants Account - 20115</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>administration of funds paid to the education</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>department from private foundations,</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>corporations and individuals and from</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>public or private funds received as</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>payment in lieu of honorarium for services</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>rendered by employees which are related to</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>such employees' official duties or responsibili-</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>ties. Provided further that, notwithstanding any</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>inconsistent provision of law, funds appropriated</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>transferred to any other combined expendable</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>trust fund, subject to the approval of the</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>director of the budget, as needed to accomplish</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>the intent of this appropriation (21744).</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Personal service--regular (50100)</td>
<td>284,000</td>
</tr>
<tr>
<td>45</td>
<td>Supplies and materials (57000)</td>
<td>40,000</td>
</tr>
<tr>
<td>46</td>
<td>Travel (54000)</td>
<td>234,000</td>
</tr>
</tbody>
</table>
### State Operations 2019-20

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>1,663,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>141,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>124,000</td>
</tr>
</tbody>
</table>

**Program account subtotal**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2,486,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

1. Miscellaneous Special Revenue Fund
2. Indirect Cost Recovery Account - 21978

**For services and expenses related to the administration of special revenue funds, other and internal service funds and for services provided to other state agencies, governmental bodies and other entities.**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,170,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>101,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>202,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>483,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>55,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,336,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>221,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,813,000</td>
</tr>
</tbody>
</table>

**Program account subtotal**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>10,381,000</td>
</tr>
</tbody>
</table>

**Internal Service Funds**

1. Agencies Internal Service Fund
2. Automation and Printing Chargeback Account - 55060

**For services and expenses associated with centralized electronic data processing and printing (21744).**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,056,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>175,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,505,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,832,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>348,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>4,998,000</td>
</tr>
</tbody>
</table>

**Program account subtotal**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>20,914,000</td>
</tr>
</tbody>
</table>

**Office of Prekindergarten Through Grade Twelve Education Program**

**General Fund**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>250,685,000</td>
</tr>
</tbody>
</table>

---

**Printed on recycled paper**
EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1 State Purposes Account - 10050

2 For services and expenses of the office of prekindergarten through grade twelve education program, including but not limited to accountability activities including but not limited to the development of a school performance management system that will streamline school district reporting and increase fiscal and programmatic transparency and accountability, provided further that expenditures for accountability activities shall be pursuant to a plan developed by the commissioner of education and approved by the director of the budget (21700).

16 Personal service--regular (50100) ............. 14,345,000
17 Temporary service (50200) ...................... 2,129,000
18 Holiday/overtime compensation (50300) ........ 127,000
19 Supplies and materials (57000) ................... 83,000
20 Travel (54000) .................................. 113,000
21 Contractual services (51000) ................... 9,807,000
22 Equipment (56000) ................................ 207,000

23 For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commissioner of education and approved by the director of the budget (55915) ........................................... 8,400,000

24 For services and expenses to support the development and implementation of the translation of grades 3-8 English language arts and math state assessments and the regents examinations ................................. 1,000,000

29 For services and expenses of the office of family and community engagement (55928) ........ 800,000

31 For services and expenses of the state office of religious and independent schools (55929) ...................... 800,000

32 For continued support of state monitors appointed by the commissioner of education (55931) ........................................... 225,000

Program account subtotal ................... 38,036,000
1 Special Revenue Funds - Federal
2 Federal Education Fund
3 Federal Department of Education Account - 25210

4 For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

20 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

27 Personal service (50000) ............................. 21,610,000
28 Nonpersonal service (57050) ........................... 12,300,000
29 Fringe benefits (60090) .............................. 9,046,000
30 Indirect costs (58850) ............................... 4,944,000
31
32 Total amount available ............................... 47,900,000

34 For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best
prepared educators are entering the public
school system. Provided further that,
notwithstanding any inconsistent provision
of law, the commissioner of education
shall provide to the director of the budg-
et, the chairperson of the senate finance
committee and the chairperson of the
assembly ways and means committee copies
of any spending plans and/or budgets
submitted to the federal government with
respect to the use of any funds appropri-
ated by the federal government including
state grants administered by the depart-
ment.
Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23418).

For the administration of grants for specif-
ic programs including, but not limited to,
English language acquisition program
pursuant to title III of the elementary
and secondary education act. Provided
further that, notwithstanding any incon-
sistent provision of law, the commissioner
of education shall provide to the director
of the budget, the chairperson of the
senate finance committee and the chair-
person of the assembly ways and means
committee copies of any spending plans
and/or budgets submitted to the federal
government with respect to the use of any
funds appropriated by the federal govern-
ment including state grants administered
by the department.

Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ....................... 3,000,000
Nonpersonal service (57050) .................... 2,000,000
Fringe benefits (60090) ........................ 1,200,000
Indirect costs (58850) ........................... 800,000

Total amount available ....................... 7,000,000

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ....................... 3,500,000
Nonpersonal service (57050) .................... 6,700,000
Fringe benefits (60090) ........................ 2,500,000
Indirect costs (58850) ........................... 1,000,000

Total amount available ....................... 13,700,000

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall
provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,870,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>510,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>320,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>4,200,000</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>7,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>13,500,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>3,500,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,300,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>25,300,000</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>400,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>600,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>250,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>150,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>1,400,000</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA). Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>12,000,000</td>
</tr>
</tbody>
</table>

For the administration of various grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation
EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (21809).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>3,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,589,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>750,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>9,839,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses for school age
children and preschool children pursuant
to the individuals with disabilities
education act of 1991. Notwithstanding any
inconsistent provision of law, a portion
of this appropriation may be suballocated
to other state departments and agencies,
as needed to accomplish the intent of this
appropriation (21737).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>20,502,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>17,211,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>10,940,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>6,317,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>54,970,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>190,979,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25122

For the administration of federal grants for
health education including HIV/AIDS educa-
tion. Notwithstanding any inconsistent
provision of law, a portion of this appro-
priation, subject to the approval of the
director of the budget, may be suballo-
cated to other state departments and agen-
cies, as needed to accomplish the intent
of this appropriation (21742).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>500,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>450,000</td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60090)</td>
<td>370,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>200,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,520,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
</tr>
<tr>
<td>Federal USDA-Food and Nutrition Services Account - 25026</td>
<td></td>
</tr>
<tr>
<td>For administration of programs funded through the national school lunch act.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>5,800,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>8,238,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>3,211,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>2,751,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>20,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous United States Department of Education Contracts Account - 22153</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of miscellaneous United States department of education contracts (21700).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>150,000</td>
</tr>
<tr>
<td>SCHOOL FOR THE BLIND PROGRAM</td>
<td>10,070,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Expendable Trust Account - 20151</td>
<td></td>
</tr>
<tr>
<td>For services and expenses in fulfillment of donor bequests and gifts (21828).</td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>28,400</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>18,600</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000</td>
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<tr>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Batavia School for the Blind Account - 22032</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operation of the school for the blind (21828).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,349,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>576,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>31,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>571,000</td>
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<tr>
<td>Travel (54000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>240,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>17,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>3,068,784</td>
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<td>Indirect costs (58800)</td>
<td>160,216</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,020,000</td>
</tr>
<tr>
<td>SCHOOL FOR THE DEAF PROGRAM</td>
<td>9,661,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Expendable Trust Account - 20152</td>
<td></td>
</tr>
<tr>
<td>For services and expenses in fulfillment of donor bequests and gifts (21829).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>20,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Rome School for the Deaf Account - 22053</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses related to the operation of the school for the deaf (21829).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,900,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>557,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>25,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>537,000</td>
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<tr>
<td>Travel (54000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>583,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>43,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,840,534</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>147,466</td>
</tr>
</tbody>
</table>

Program account subtotal                        9,641,000
EDUCATION DEPARTMENT
STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 For services and expenses related to the administration of the high school equivalency diploma exam.

6 By chapter 50, section 1, of the laws of 2018:
7 Personal service--regular (50100) ... 614,000 ........... (re. $198,000)
8 Temporary service (50200) ... 53,000 .................. (re. $53,000)
9 Supplies and materials (57000) ... 33,000 ................ (re. $33,000)
10 Travel (54000) ... 5,000 ........................... (re. $5,000)
11 Contractual services (51000) ... 3,480,000 .......... (re. $1,797,000)
12 Equipment (56000) ... 21,000 ........................ (re. $21,000)

13 By chapter 50, section 1, of the laws of 2017:
14 For services and expenses related to the administration of the high school equivalency diploma exam.
16 Personal service--regular (50100) ... 614,000 ........... (re. $62,000)
17 Temporary service (50200) ... 53,000 .................. (re. $53,000)
18 Supplies and materials (57000) ... 33,000 ................ (re. $29,000)
19 Travel (54000) ... 5,000 ........................... (re. $5,000)
20 Contractual services (51000) ... 3,480,000 .......... (re. $1,618,000)
21 Equipment (56000) ... 21,000 ........................ (re. $21,000)

22 Special Revenue Funds - Federal
23 Federal Education Fund
24 Federal Department of Education Account - 25210

25 By chapter 50, section 1, of the laws of 2018:
26 Personal service (50000) ... 30,000,000 ............ (re. $60,384,525)
27 Nonpersonal service (57050) ... 14,949,492 ........ (re. $14,949,492)
28 Fringe benefits (60090) ... 30,672,287 ............. (re. $30,672,287)
29 Indirect costs (58850) ... 16,673,176 .............. (re. $16,673,176)
30 For the administration of grants for specific programs including, but not limited to, independent living centers.
32 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).
34 Personal service (50000) ... 300,000 .................. (re. $300,000)
35 Nonpersonal service (57050) ... 500,000 .............. (re. $500,000)
36 Fringe benefits (60090) ... 161,520 ................... (re. $161,520)
38 Indirect costs (58850) ... 9,000 ........................ (re. $9,000)
For the administration of grants for specific programs including, but not limited to, in service training. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>120,000</td>
<td>(re. $120,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>428,040</td>
<td>(re. $428,040)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>60,972</td>
<td>(re. $60,972)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>32,988</td>
<td>(re. $32,988)</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, the workforce investment act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,719,000</td>
<td>(re. $2,719,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>3,253,023</td>
<td>(re. $3,253,023)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,381,524</td>
<td>(re. $1,381,524)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>747,453</td>
<td>(re. $747,453)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:
For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).

<table>
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<tr>
<td>Personal service (50000)</td>
<td>60,384,525</td>
<td>(re. $21,523,000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>14,949,492</td>
<td>(re. $3,796,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>30,672,287</td>
<td>(re. $2,137,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>16,673,176</td>
<td>(re. $12,801,000)</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, independent living centers. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

<table>
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<tr>
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<th>Notes</th>
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<td>Nonpersonal service (57050)</td>
<td>500,000</td>
<td>(re. $211,000)</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>9,000</td>
<td>(re. $9,000)</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, in service training. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

<table>
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<th>Notes</th>
</tr>
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<td>120,000</td>
<td>(re. $120,000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>428,040</td>
<td>(re. $428,040)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>32,988</td>
<td>(re. $32,988)</td>
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</tbody>
</table>
For the administration of grants for specific programs including, but not limited to, the workforce investment act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000  ................ (re. $2,571,000)
Nonpersonal service (57050) ... 3,253,023 ............ (re. $1,027,000)
Fringe benefits (60090) ... 1,381,524 ............... (re. $1,343,000)
Indirect costs (58850) ... 747,453  ..................... (re. $745,000)

By chapter 50, section 1, of the laws of 2016:
For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).

Personal service (50000) ... 60,384,525  ............... (re. $33,718,000)
Nonpersonal service (57050) ... 14,949,492 ............ (re. $228,000)
Fringe benefits (60090) ... 30,672,287 ............. (re. $10,137,000)
Indirect costs (58850) ... 16,673,176 .............. (re. $11,976,000)

For the administration of grants for specific programs including, but not limited to, independent living centers.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000  .................. (re. $294,000)
Nonpersonal service (57050) ... 500,000 ............... (re. $1,000)
Fringe benefits (60090) ... 161,520 ............... (re. $161,520)
Indirect costs (58850) ... 9,000 ..................... (re. $9,000)

For the administration of grants for specific programs including, but not limited to, in service training.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ... 120,000 .................. (re. $120,000)
Nonpersonal service (57050) ... 428,040  ............. (re. $428,040)
Fringe benefits (60090) ... 60,972 .................... (re. $60,972)
Indirect costs (58850) ... 32,988 .................... (re. $32,988)

For the administration of grants for specific programs including, but not limited to, the workforce investment act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000  ............ (re. $1,888,000)
Nonpersonal service (57050) ... 3,253,023 ............ (re. $161,000)
Fringe benefits (60090) ... 1,381,524 ............... (re. $712,000)
Indirect costs (58850) ... 747,453  ..................... (re. $377,000)
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,000</td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>949,000</td>
<td>(re. $949,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:

Notwithstanding section 97-hhh of the state finance law or any other provision of law to the contrary, funds appropriated herein shall be available for services and expenses related to the administration of the high school equivalency diploma exam.

| Supplies and materials (57000)          | 3,000      | (re. $3,000)           |
| Travel (54000)                          | 3,000      | (re. $3,000)           |
| Contractual services (51000)            | 949,000    | (re. $949,000)         |

By chapter 50, section 1, of the laws of 2016:

Notwithstanding section 97-hhh of the state finance law or any other provision of law to the contrary, funds appropriated herein shall be available for services and expenses related to the administration of the high school equivalency diploma exam.

| Supplies and materials (57000)          | 3,000      | (re. $3,000)           |
| Travel (54000)                          | 3,000      | (re. $3,000)           |
| Contractual services (51000)            | 949,000    | (re. $949,000)         |

By chapter 50, section 1, of the laws of 2018:

For expenses of contractual services for the rehabilitation of social security disability beneficiaries.

| Personal service--regular (50100)       | 308,000    | (re. $308,000)         |
| Supplies and materials (57000)          | 35,000     | (re. $35,000)          |
| Travel (54000)                          | 2,000      | (re. $2,000)           |
| Contractual services (51000)            | 262,659    | (re. $255,000)         |
| Fringe benefits (60000)                 | 327,866    | (re. $327,866)         |
| Indirect costs (58800)                  | 59,475     | (re. $59,475)          |

By chapter 50, section 1, of the laws of 2017:

For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).

| Personal service--regular (50100)       | 308,000    | (re. $287,000)         |
| Fringe benefits (60000)                 | 327,866    | (re. $229,000)         |
| Indirect costs (58800)                  | 59,475     | (re. $55,000)          |
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2016:
2 For expenses of contractual services for the rehabilitation of social
3 security disability beneficiaries (21852).
4 Personal service--regular (50100) ... 308,000 ............ (re. $158,000)
5 Fringe benefits (60000) ... 327,866 ................... (re. $294,000)
6 Indirect costs (58800) ... 59,475 ...................... (re. $58,000)

7 Special Revenue Funds - Other
8 Tuition Reimbursement Fund
9 Vocational School Supervision Account - 20452

10 By chapter 50, section 1, of the laws of 2018:
11 For services and expenses for the supervision of institutions regis-
12 tered pursuant to section 5001 of the education law, and for
13 services and expenses of supervisory programs and payment of associ-
14 ated indirect costs and general state charges.

15 Personal service--regular (50100) ... 1,747,000 ....... (re. $377,000)
16 Holiday/overtime compensation (50300) ... 8,000 ........ (re. $8,000)
17 Supplies and materials (57000) ... 12,000 .............. (re. $3,000)
18 Travel (54000) ... 40,000 ............................ (re. $29,000)
19 Contractual services (51000) ... 1,432,000 ............ (re. $1,008,000)
20 Equipment (56000) ... 12,000 ........................ (re. $12,000)
21 Fringe benefits (60000) ... 857,000 .................... (re. $8,000)
22 Indirect costs (58800) ... 57,000 .................... (re. $11,000)

23 By chapter 50, section 1, of the laws of 2017:
24 For services and expenses for the supervision of institutions regis-
25 tered pursuant to section 5001 of the education law, and for
26 services and expenses of supervisory programs and payment of associ-
27 ated indirect costs and general state charges.

28 Personal service--regular (50100) ... 1,747,000 ....... (re. $213,000)
29 Holiday/overtime compensation (50300) ... 8,000 ........ (re. $8,000)
30 Supplies and materials (57000) ... 12,000 .............. (re. $7,000)
31 Travel (54000) ... 40,000 ............................ (re. $29,000)
32 Contractual services (51000) ... 1,432,000 ............ (re. $775,000)
33 Equipment (56000) ... 12,000 ........................ (re. $12,000)
34 Fringe benefits (60000) ... 857,000 .................... (re. $308,000)
35 Indirect costs (58800) ... 57,000 .................... (re. $12,000)

36 Special Revenue Funds - Other
37 Vocational Rehabilitation Fund
38 Vocational Rehabilitation Account - 23051

39 By chapter 50, section 1 of the laws of 2018:
40 For services and expenses of the special workers' compensation
41 program.
42 Supplies and materials (57000) ... 2,000 ............... (re. $2,000)
43 Travel (54000) ... 4,000 ............................ (re. $3,000)
44 Contractual services (51000) ... 146,000 ............... (re. $120,000)
45 Equipment (56000) ... 5,000 ........................ (re. $5,000)
1 CULTURAL EDUCATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018:
5 For services and expenses related to conservation and preservation of
6 library materials and the talking book and braille library.
7 Personal service--regular (50100) ... 388,000 ............ (re. $105,000)
8 Supplies and materials (57000) ... 21,000 .............. (re. $1,000)
9 Travel (54000) ... 2,000 ........................... (re. $1,000)
10 Contractual services (51000) ... 278,000 .......... (re. $139,000)
11 Equipment (56000) ... 4,000 .................... (re. $1,000)

12 By chapter 50, section 1, of the laws of 2017:
13 For services and expenses related to conservation and preservation of
14 library materials and the talking book and braille library.
15 Personal service--regular (50100) ... 388,000 .......... (re. $51,000)
16 Supplies and materials (57000) ... 21,000 .............. (re. $21,000)
17 Travel (54000) ... 2,000 ........................... (re. $1,000)
18 Contractual services (51000) ... 278,000 .......... (re. $95,000)
19 Equipment (56000) ... 4,000 .................... (re. $3,000)

20 By chapter 50, section 1, of the laws of 2016:
21 For services and expenses related to conservation and preservation of
22 library materials and the talking book and braille library.
23 Personal service--regular (50100) ... 388,000 .......... (re. $11,000)

24 Special Revenue Funds - Federal
25 Federal Miscellaneous Operating Grants Fund
26 Federal Operating Grants Account - 25456

27 By chapter 50, section 1, of the laws of 2018:
28 For administration of federal grants pursuant to various federal laws
29 including funds from the national endowment of humanities, the
30 institute of museum and library services, the United States geologi-
31 cal survey, the United States department of energy, and the United
32 States department of the interior.
33 Notwithstanding any inconsistent provision of law, a portion of this
34 appropriation may be suballocated to other state departments and
35 agencies or transferred to any other federal fund, subject to the
36 approval of the director of the budget, as needed to accomplish the
37 intent of this appropriation (21739).
38 Personal service (50000) ... 3,157,000 ............ (re. $3,112,000)
39 Nonpersonal service (57050) ... 2,995,000 ............ (re. $2,888,000)
40 Fringe benefits (60090) ... 1,095,000 ............ (re. $1,067,000)
41 Indirect costs (58850) ... 511,000 ................ (re. $508,000)
42 For the administration of federal grants pursuant to various federal
43 laws including: the library services technology act (LSTA).
44 Notwithstanding any inconsistent provision of law, a portion of this
45 appropriation may be suballocated to other state departments and
EDUCATION DEPARTMENT

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agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,570,000 .............. (re. $3,570,000)
Nonpersonal service (57050) ... 1,250,000 .......... (re. $1,250,000)
Fringe benefits (60090) ... 2,100,000 .............. (re. $2,100,000)
Indirect costs (58850) ... 700,000 ................... (re. $700,000)

By chapter 50, section 1, of the laws of 2017:
For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

Personal service (50000) ... 3,157,000 .............. (re. $3,055,000)
Nonpersonal service (57050) ... 2,995,000 .......... (re. $2,855,000)
Fringe benefits (60090) ... 1,095,000 .............. (re. $1,034,000)
Indirect costs (58850) ... 511,000 ................... (re. $504,000)
For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,570,000 .............. (re. $908,000)
Nonpersonal service (57050) ... 1,250,000 .......... (re. $418,000)
Fringe benefits (60090) ... 2,100,000 .............. (re. $578,000)
Indirect costs (58850) ... 700,000 ................... (re. $562,000)

By chapter 50, section 1, of the laws of 2016:
For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,570,000 .............. (re. $1,039,000)
Nonpersonal service (57050) ... 1,250,000 .......... (re. $418,000)
Fringe benefits (60090) ... 2,100,000 .............. (re. $578,000)
Indirect costs (58850) ... 700,000 ................... (re. $562,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cultural Education Account - 22063

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the office of cultural education, including but not limited to the state museum, state library, and state
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

archives. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service--regular (50100) ... 14,225,000 ... (re. $11,000,000)
Temporary service (50200) ... 1,009,000 ........................ (re. $790,000)
Holiday/overtime compensation (50300) ... 303,000 ...... (re. $111,000)
Supplies and materials (57000) ... 2,333,000 ........... (re. $1,213,000)
Travel (54000) ... 298,000 ................................... (re. $74,000)
Contractual services (51000) ... 4,319,000 .......... (re. $1,743,000)
Equipment (56000) ... 1,854,000 .......................... (re. $129,000)
Fringe benefits (60000) ... 7,618,000 .................... (re. $7,553,000)
Indirect costs (58800) ... 674,000 .......................... (re. $427,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Education Library Account - 21968

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the state library.
Supplies and materials (57000) ... 66,000 ................... (re. $59,000)
Travel (54000) ... 28,000 .......................... (re. $28,000)
Contractual services (51000) ... 600,000 .................... (re. $600,000)
Equipment (56000) ... 35,000 .............................. (re. $35,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Education Museum Account - 21924

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the state museum.
Temporary service (50200) ... 760,000 .................... (re. $622,000)
Supplies and materials (57000) ... 245,000 ............... (re. $238,000)
Travel (54000) ... 109,000 .......................... (re. $108,000)
Contractual services (51000) ... 1,074,000 ................ (re. $1,051,000)
Equipment (56000) ... 738,000 .......................... (re. $737,000)
Fringe benefits (60000) ... 372,000 ....................... (re. $321,000)
Indirect costs (58800) ... 24,000 ......................... (re. $22,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Summer School of Arts Account - 21929

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the summer school of the arts. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation.
Temporary service (50200) ... 135,000 .................... (re. $18,000)
Supplies and materials (57000) ... 60,000 ............... (re. $24,000)
Travel (54000) ... 45,000 .......................... (re. $45,000)
Contractual services (51000) ... 1,206,500 .............. (re. $705,000)
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<th>Description</th>
<th>Amount</th>
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</thead>
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<td>Equipment (56000)</td>
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<td>(re. $15,000)</td>
</tr>
<tr>
<td>2</td>
<td>Fringe benefits (60000)</td>
<td>15,500</td>
<td>(re. $2,400)</td>
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<td>3</td>
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<td>4,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>4</td>
<td>Special Revenue Funds - Other</td>
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<td></td>
</tr>
<tr>
<td>5</td>
<td>NYS Archives Partnership Trust Fund</td>
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<td>6</td>
<td>NYS Archives Partnership Trust Account - 20351</td>
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<td>By chapter 50, section 1, of the laws of 2018:</td>
<td></td>
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<tr>
<td>7</td>
<td>For services and expenses of the archives partnership trust.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service--regular (50100)</td>
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<td>(re. $485,000)</td>
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<tr>
<td>9</td>
<td>Supplies and materials (57000)</td>
<td>13,000</td>
<td>(re. $13,000)</td>
</tr>
<tr>
<td>10</td>
<td>Travel (54000)</td>
<td>22,000</td>
<td>(re. $22,000)</td>
</tr>
<tr>
<td>11</td>
<td>Contractual services (51000)</td>
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<td>(re. $151,000)</td>
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<tr>
<td>12</td>
<td>Fringe benefits (60000)</td>
<td>212,000</td>
<td>(re. $212,000)</td>
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<tr>
<td>13</td>
<td>Indirect costs (58800)</td>
<td>25,000</td>
<td>(re. $25,000)</td>
</tr>
<tr>
<td>14</td>
<td>Internal Service Funds</td>
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</tr>
<tr>
<td>15</td>
<td>Agencies Internal Service Fund</td>
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<td>16</td>
<td>Archives Records Management Account - 55052</td>
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<td></td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
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<tr>
<td>17</td>
<td>For services and expenses of archives records management.</td>
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<td></td>
</tr>
<tr>
<td>18</td>
<td>Personal service--regular (50100)</td>
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<td>(re. $1,111,000)</td>
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<td>19</td>
<td>Temporary service (50200)</td>
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<td>(re. $22,000)</td>
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<tr>
<td>20</td>
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<td>(re. $40,000)</td>
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<td>21</td>
<td>Travel (54000)</td>
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<td>(re. $7,000)</td>
</tr>
<tr>
<td>22</td>
<td>Contractual services (51000)</td>
<td>247,000</td>
<td>(re. $247,000)</td>
</tr>
<tr>
<td>23</td>
<td>Equipment (56000)</td>
<td>101,000</td>
<td>(re. $101,000)</td>
</tr>
<tr>
<td>24</td>
<td>Fringe benefits (60000)</td>
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<tr>
<td>25</td>
<td>Indirect costs (58800)</td>
<td>53,000</td>
<td>(re. $53,000)</td>
</tr>
<tr>
<td>26</td>
<td>Cultural Resource Survey Account - 55058</td>
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<tr>
<td>27</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
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<tr>
<td>28</td>
<td>For services and expenses related to cultural resource surveys.</td>
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</tr>
<tr>
<td>29</td>
<td>Personal service--regular (50100)</td>
<td>1,190,000</td>
<td>(re. $1,190,000)</td>
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<tr>
<td>30</td>
<td>Temporary service (50200)</td>
<td>1,170,000</td>
<td>(re. $1,170,000)</td>
</tr>
<tr>
<td>31</td>
<td>Holiday/overtime compensation (50300)</td>
<td>400,000</td>
<td>(re. $400,000)</td>
</tr>
<tr>
<td>32</td>
<td>Supplies and materials (57000)</td>
<td>139,000</td>
<td>(re. $139,000)</td>
</tr>
<tr>
<td>33</td>
<td>Travel (54000)</td>
<td>454,000</td>
<td>(re. $454,000)</td>
</tr>
<tr>
<td>34</td>
<td>Contractual services (51000)</td>
<td>5,729,000</td>
<td>(re. $5,729,000)</td>
</tr>
<tr>
<td>35</td>
<td>Equipment (56000)</td>
<td>139,000</td>
<td>(re. $139,000)</td>
</tr>
<tr>
<td>36</td>
<td>Fringe benefits (60000)</td>
<td>1,219,000</td>
<td>(re. $1,219,000)</td>
</tr>
<tr>
<td>37</td>
<td>Indirect costs (58800)</td>
<td>185,000</td>
<td>(re. $185,000)</td>
</tr>
</tbody>
</table>
1 General Fund
2 State Purposes Account - 10050

3 By chapter 50, section 1, of the laws of 2018:
4 For services and expenses of the office of higher education and the
5 professions program, including up to $5,700,000 for services and
6 expenses related to tenured teacher hearings pursuant to sections
7 3020-a and 3020-b of the education law.
8 Travel (54000) ... 52,000 ............................... (re. $2,000)
9 Contractual services (51000) ... 5,541,000 ........... (re. $4,201,000)

10 Special Revenue Funds - Federal
11 Federal Education Fund
12 Federal Department of Education Account - 25210

13 By chapter 50, section 1, of the laws of 2018:
14 For administration of federal grants pursuant to various federal laws
15 including Carl D. Perkins vocational and applied technology educa-
16 tion act (VTEA).
17 Notwithstanding any inconsistent provision of law, a portion of this
18 appropriation may be suballocated to other state departments and
19 agencies, subject to the approval of the director of the budget, as
20 needed to accomplish the intent of this appropriation (21710).
21 Personal service (50000) ... 275,000 .................. (re. $275,000)
22 Nonpersonal service (57050) ... 50,000 ............... (re. $50,000)
23 Fringe benefits (60090) ... 120,000 ................... (re. $120,000)
24 Indirect costs (58850) ... 55,000 ...................... (re. $55,000)

25 By chapter 50, section 1, of the laws of 2017:
26 For administration of federal grants pursuant to various federal laws
27 including Carl D. Perkins vocational and applied technology educa-
28 tion act (VTEA).
29 Notwithstanding any inconsistent provision of law, a portion of this
30 appropriation may be suballocated to other state departments and
31 agencies, subject to the approval of the director of the budget, as
32 needed to accomplish the intent of this appropriation (21710).
33 Nonpersonal service (57050) ... 50,000 ............... (re. $49,000)
34 Fringe benefits (60090) ... 120,000 ................... (re. $31,000)
35 Indirect costs (58850) ... 55,000 ...................... (re. $39,000)

36 For administration of federal grants pursuant to various federal laws
37 including, but not limited to: title II supporting effective
38 instruction. Provided further that, notwithstanding any inconsistent
39 provision of law, the commissioner of education shall provide to the
40 director of the budget, the chairperson of the senate finance
41 committee and the chairperson of the assembly ways and means commit-
42 tee copies of any spending plans and/or budgets submitted to the
43 federal government with respect to the use of any funds appropriated
44 by the federal government including state grants administered by the
45 department.
46 Notwithstanding any inconsistent provision of law, a portion of this
47 appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23419).

143

Personal service (50000) ... 731,000 .................. (re. $731,000)
Nonpersonal service (57050) ... 78,000 .................. (re. $78,000)
Fringe benefits (60090) ... 286,000 .................. (re. $286,000)
Indirect costs (58850) ... 176,000 .................. (re. $176,000)

By chapter 50, section 1, of the laws of 2016:
For administration of federal grants pursuant to various federal laws
including Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21710).

Personal service (50000) ... 275,000 .................. (re. $12,000)
Nonpersonal service (57050) ... 50,000 .................. (re. $22,000)
Indirect costs (58850) ... 55,000 ...................... (re. $40,000)
For administration of federal grants pursuant to various federal laws
including title II-A improving teacher quality program.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23419).

Personal service (50000) ... 731,000 .................. (re. $578,000)
Nonpersonal service (57050) ... 78,000 .................. (re. $13,000)
Fringe benefits (60090) ... 286,000 .................. (re. $229,000)
Indirect costs (58850) ... 176,000 .................. (re. $170,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

By chapter 50, section 1, of the laws of 2017:
For administration of federal grants pursuant to various federal laws
including the national community service act and the transition to
teaching program (21710).

Personal service (50000) ... 387,000 .................. (re. $387,000)
Nonpersonal service (57050) ... 549,000 ................ (re. $549,000)
Fringe benefits (60090) ... 156,000 .................. (re. $156,000)
Indirect costs (58850) ... 89,000 .................... (re. $89,000)

OFFICE OF MANAGEMENT SERVICES PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Indirect Cost Recovery Account - 21978

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of special
revenue funds - other, special revenue funds - federal and internal
EDUCATION DEPARTMENT

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1 service funds and for services provided to other state agencies,
2 governmental bodies and other entities (21744).
3 Contractual services (51000) ... 2,962,000 .............. (re. $250,000)

4 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

5 General Fund
6 State Purposes Account - 10050

7 By chapter 50, section 1, of the laws of 2018:
8 For the purpose of carrying out the provisions of subdivision 51-a of
9 section 305 of the education law and in order to create and print
10 more forms of state standardized assessments in order to eliminate
11 stand-alone multiple choice field tests and release a significant
12 amount of test questions pursuant to a plan prepared by the commis-
13 sioner of education and approved by the director of the budget
14 (55915) ... 8,400,000 .................................. (re. $8,400,000)
15 For services and expenses of the office of family and community
16 engagement ... 800,000 .................................. (re. $72,000)
16 For services and expenses of the state office of religious and inde-
17 pendent schools ... 800,000 .......................... (re. $452,000)
19 For continued support of state monitors appointed by the commissioner
20 of education ... 225,000 .............................. (re. $225,000)

21 By chapter 50, section 1, of the laws of 2017:
22 For services and expenses of the office of family and community
23 engagement ... 800,000 .................................. (re. $132,000)
24 For services and expenses of the state office of religious and inde-
25 pendent schools ... 800,000 .......................... (re. $196,000)
26 For continued support of state monitors appointed by the commissioner
27 of education ... 225,000 .............................. (re. $104,000)

28 By chapter 50, section 1, of the laws of 2016:
29 For services and expenses of the my brother's keeper initiative and
30 the Office of Family and Community Engagement. A portion of this
31 appropriation may be transferred to the general fund local assist-
32 ance account prekindergarten through grade twelve education program
33 for these purposes (55928) ... 2,000,000 ................ (re. $521,000)

34 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
35 section 1, of the laws of 2018:
36 For services and expenses of nonpublic school initiatives and the
37 State Office of Religious and Independent Schools. A portion of this
38 appropriation may be transferred to the general fund local assist-
39 ance account prekindergarten through grade twelve education program
40 for these purposes (55929) ... 700,000 .............. (re. $613,000)
41 For service and expenses of professional development for teachers and
42 principals to help improve the quality of instruction across the
43 state (55930) ... 833,000 ........................... (re. $655,000)
44 Travel ... 167,000 ................................. (re. $85,000)
By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

For additional services and expenses related to implementing section 3012-d of the education law, pursuant to a plan approved by the director of the budget. Funds appropriated herein may be used to acquire the services of experts including educators, testing experts, psychometricians and economists to support the design of additional state measures, the development of growth models and all other aspects of the teacher and principal evaluation system (55901) 256,000 .............................................. (re. $30,000)

Personal service--regular (50100) ... 89,000 ........... (re. $89,000)
Travel (54000) ... 52,000 .............................. (re. $45,000)
Contractual services (51000) ... 574,000 .............. (re. $429,000)
Supplies and materials (57000) ... 29,000 .............. (re. $29,000)

By chapter 50, section 1, of the laws of 2018:

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 ............ (re. $16,733,000)
Nonpersonal service (57050) ... 12,300,000 ............ (re. $12,042,000)
Fringe benefits (60090) ... 9,046,000 ................. (re. $7,661,000)
Indirect costs (58850) ... 4,944,000 ................. (re. $4,828,000)

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the
EDUCATION DEPARTMENT
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assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23418).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Note</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,300,000</td>
<td>(re. $4,715,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>6,300,000</td>
<td>(re. $6,252,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,845,000</td>
<td>(re. $1,544,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,225,000</td>
<td>(re. $1,194,000)</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but
not limited to, English language acquisition program pursuant to
title III of the elementary and secondary education act. Provided
further that, notwithstanding any inconsistent provision of law, the
commissioner of education shall provide to the director of the budg-
et, the chairperson of the senate finance committee and the chair-
person of the assembly ways and means committee copies of any spend-
ing plans and/or budgets submitted to the federal government with
respect to the use of any funds appropriated by the federal govern-
ment including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23417).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Note</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,000,000</td>
<td>(re. $2,821,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,000,000</td>
<td>(re. $1,974,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,200,000</td>
<td>(re. $1,096,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>800,000</td>
<td>(re. $790,000)</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but
not limited to, 21st century community learning centers and student
support and academic enrichment pursuant to title IV of the elemen-
tary and secondary education act. Provided further that, notwith-
standing any inconsistent provision of law, the commissioner of
education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23416).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Note</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>4,000,000</td>
<td>(re. $3,817,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,100,000</td>
<td>(re. $4,100,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,200,000</td>
<td>(re. $2,085,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>850,000</td>
<td>(re. $840,000)</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but
not limited to, public charter schools pursuant to title IV of the
elementary and secondary education act. Provided further that,
notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

Personal service (50000) ... 1,500,000 ............... (re. $1,500,000)
Nonpersonal service (57050) ... 770,000 ............... (re. $770,000)
Fringe benefits (60090) ... 510,000 ............... (re. $510,000)
Indirect costs (58850) ... 320,000 ............... (re. $320,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 ............... (re. $6,443,000)
Nonpersonal service (57050) ... 13,500,000 ...........(re. $12,086,000)
Fringe benefits (60090) ... 3,500,000 ............... (re. $3,197,000)
Indirect costs (58850) ... 1,300,000 ............... (re. $1,269,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 ............... (re. $376,000)
Nonpersonal service (57050) ... 600,000 ............... (re. $500,000)
Fringe benefits (60090) ... 250,000 ............... (re. $238,000)
Indirect costs (58850) ... 150,000 ............... (re. $149,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 .............. (re. $4,756,000)
Nonpersonal service (57050) ... 4,000,000 ........... (re. $3,507,000)
Fringe benefits (60090) ... 2,000,000 ............... (re. $1,867,000)
Indirect costs (58850) ... 1,000,000 ............... (re. $987,000)

For the administration of various grants.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21809).

Personal service (50000) ... 3,000,000 .............. (re. $3,000,000)
Nonpersonal service (57050) ... 4,589,000 ........... (re. $4,589,000)
Fringe benefits (60090) ... 1,500,000 ............... (re. $1,500,000)
Indirect costs (58850) ... 750,000 .................... (re. $750,000)

For services and expenses for school age children and preschool chil-
dren pursuant to the individuals with disabilities education act of
1991. Notwithstanding any inconsistent provision of law, a portion
of this appropriation may be suballocated to other state departments
and agencies, as needed to accomplish the intent of this appropri-
ation (21737).

Personal service (50000) ... 20,502,000 ............ (re. $16,213,000)
Nonpersonal service (57050) ... 17,211,000 .......... (re. $16,057,000)
Fringe benefits (60090) ... 10,940,000 .............. (re. $8,109,000)
Indirect costs (58850) ... 6,317,000 ................ (re. $5,891,000)

By chapter 50, section 1, of the laws of 2017:

For the administration of grants for specific programs including, but
not limited to, grants for purposes under title I of the elementary
and secondary education act. Provided further that, notwithstanding
any inconsistent provision of law, the commissioner of education
shall provide to the director of the budget, the chairperson of the
senate finance committee and the chairperson of the assembly ways
and means committee copies of any spending plans and/or budgets
submitted to the federal government with respect to the use of any
funds appropriated by the federal government including state grants
administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 ............ (re. $1,491,000)
Nonpersonal service (57050) ... 12,300,000 .......... (re. $9,734,000)

For the administration of grants for specific programs including, but
not limited to, supporting effective instruction pursuant to title
II of the elementary and secondary education act provided, however,
that a portion of the funds appropriated herein shall be used to
implement a plan to improve educator effectiveness by (1) requiring
longer, more intensive and high quality student-teaching experience
in a school setting as a prerequisite for certification as a teacher
and (2) creating standards for a teacher and principal bar exam
certification program that would include a common set of profes-

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sionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 .............. (re. $2,897,000)
Nonpersonal service (57050) ... 6,300,000 ............. (re. $5,589,000)
Fringe benefits (60090) ... 1,845,000 ................. (re. $916,000)
Indirect costs (58850) ... 1,225,000 ................ (re. $1,061,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 .............. (re. $2,060,000)
Nonpersonal service (57050) ... 2,000,000 ............. (re. $1,741,000)
Fringe benefits (60090) ... 1,200,000 ................. (re. $683,000)
Indirect costs (58850) ... 800,000 .................... (re. $731,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ... 4,000,000 .............. (re. $3,375,000)
Nonpersonal service (57050) ... 4,100,000 ............ (re. $3,175,000)
Fringe benefits (60090) ... 2,200,000 ............... (re. $1,948,000)
Indirect costs (58850) ... 850,000 .................. (re. $832,000)
For the administration of grants for specific programs including, but
not limited to, improving academic achievement, pursuant to title I
of the elementary and secondary education act, and the rural educa-
tion initiative pursuant to title V of the elementary and secondary
education act. Provided further that, notwithstanding any inconsist-
ent provision of law, the commissioner of education shall provide to
the director of the budget, the chairperson of the senate finance
committee and the chairperson of the assembly ways and means commit-
tee copies of any spending plans and/or budgets submitted to the
federal government with respect to the use of any funds appropriated
by the federal government including state grants administered by the
department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23414).
Personal service (50000) ... 7,000,000 ............... (re. $4,991,000)
Nonpersonal service (57050) ... 13,500,000 ............ (re. $3,057,000)
Fringe benefits (60090) ... 3,500,000 ............... (re. $3,286,000)
Indirect costs (58850) ... 1,300,000 ................ (re. $1,286,000)
For the administration of grants for specific programs including, but
not limited to, homeless education pursuant to title VII of the
McKinney-Vento homeless assistance act.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23413).
Personal service (50000) ... 400,000 .................. (re. $181,000)
Nonpersonal service (57050) ... 600,000 ............... (re. $492,000)
Fringe benefits (60090) ... 250,000 .................... (re. $96,000)
Indirect costs (58850) ... 150,000 .................... (re. $134,000)
For the administration of grants for specific programs including, but
not limited to, the Carl D. Perkins vocational and applied technolo-
gy education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23477).
Personal service (50000) ... 5,000,000 .................. (re. $4,419,000)
Nonpersonal service (57050) ... 4,000,000 ................ (re. $3,466,000)
Fringe benefits (60090) ... 2,000,000 .................. (re. $1,732,000)
Indirect costs (58850) ... 1,000,000 .................. (re. $988,000)
For the administration of various grants.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21809).
Personal service (50000) ... 3,000,000 .................. (re. $2,788,000)
Nonpersonal service (57050) ... 4,589,000 ................ (re. $3,023,000)
Fringe benefits (60090) ... 1,500,000 .................. (re. $1,399,000)
Indirect costs (58850) ... 750,000 .................. (re. $743,000)
For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).
Personal service (50000) ... 20,502,000 ............. (re. $1,450,000)
Nonpersonal service (57050) ... 17,211,000 ........... (re. $10,896,000)
Fringe benefits (60090) ... 10,940,000 ................ (re. $2,228,000)
Indirect costs (58850) ... 6,317,000 ................ (re. $3,100,000)

By chapter 50, section 1, of the laws of 2016:
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).
Personal service (50000) ... 21,610,000 ............. (re. $11,797,000)
Nonpersonal service (57050) ... 12,300,000 ........... (re. $7,860,000)
Fringe benefits (60090) ... 9,046,000 ................ (re. $5,408,000)
Indirect costs (58850) ... 4,944,000 ................ (re. $4,567,000)
For the administration of grants for specific programs including, but not limited to, improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).
Personal service (50000) ... 5,300,000 ............... (re. $2,957,000)
Nonpersonal service (57050) ... 6,300,000 ........... (re. $3,652,000)
Fringe benefits (60090) ... 1,845,000 ................ (re. $703,000)
Indirect costs (58850) ... 1,225,000 ................ (re. $1,097,000)
For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).
Personal service (50000) ... 3,000,000 ............... (re. $1,790,000)
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service</td>
<td>$2,000,000</td>
<td>$588,000</td>
</tr>
<tr>
<td>2</td>
<td>Fringe benefits</td>
<td>$1,200,000</td>
<td>$848,000</td>
</tr>
<tr>
<td>3</td>
<td>Indirect costs</td>
<td>$800,000</td>
<td>$780,000</td>
</tr>
<tr>
<td>4</td>
<td>For the administration of grants for specific programs including, but not limited to, 21st century community learning centers pursuant to title IV of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Personal service</td>
<td>$3,400,000</td>
<td>$3,080,000</td>
</tr>
<tr>
<td>6</td>
<td>Nonpersonal service</td>
<td>$3,000,000</td>
<td>$753,000</td>
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<td>7</td>
<td>Fringe benefits</td>
<td>$1,900,000</td>
<td>$1,833,000</td>
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<td>8</td>
<td>Indirect costs</td>
<td>$850,000</td>
<td>$839,000</td>
</tr>
<tr>
<td>9</td>
<td>For the administration of grants for specific programs including, but not limited to, improving academic achievement and the rural education initiative pursuant to title VI of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Personal service</td>
<td>$7,000,000</td>
<td>$6,300,000</td>
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<td>11</td>
<td>Nonpersonal service</td>
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<td>$64,000</td>
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<td>12</td>
<td>Fringe benefits</td>
<td>$3,500,000</td>
<td>$3,200,000</td>
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<td>13</td>
<td>Indirect costs</td>
<td>$1,300,000</td>
<td>$1,275,000</td>
</tr>
<tr>
<td>14</td>
<td>For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title X of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Personal service</td>
<td>$400,000</td>
<td>$191,000</td>
</tr>
<tr>
<td>16</td>
<td>Nonpersonal service</td>
<td>$600,000</td>
<td>$537,000</td>
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<tr>
<td>17</td>
<td>Fringe benefits</td>
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<tr>
<td>18</td>
<td>Indirect costs</td>
<td>$150,000</td>
<td>$139,000</td>
</tr>
<tr>
<td>19</td>
<td>For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA). Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Personal service</td>
<td>$5,000,000</td>
<td>$4,771,000</td>
</tr>
<tr>
<td>21</td>
<td>Nonpersonal service</td>
<td>$4,000,000</td>
<td>$3,680,000</td>
</tr>
<tr>
<td>22</td>
<td>Fringe benefits</td>
<td>$2,000,000</td>
<td>$1,704,000</td>
</tr>
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<td>23</td>
<td>Indirect costs</td>
<td>$1,000,000</td>
<td>$943,000</td>
</tr>
<tr>
<td>24</td>
<td>For the administration of various grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT
STATE OPERATIONS - REAPPROPRIATIONS 2019-20

agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21809).

Personal service (50000) ... 3,000,000 ............... (re. $2,926,000)
Nonpersonal service (57050) ... 4,589,000 ............ (re. $3,701,000)
Fringe benefits (60090) ... 1,500,000 ............... (re. $1,435,000)
Indirect costs (58850) ... 750,000 .................. (re. $750,000)

For services and expenses for school age children and preschool chil-
dren pursuant to the individuals with disabilities education act of
1991. Notwithstanding any inconsistent provision of law, a portion
of this appropriation may be suballocated to other state departments
and agencies, as needed to accomplish the intent of this appropri-
ation (21737).

Personal service (50000) ... 20,502,000 ............. (re. $299,000)
Nonpersonal service (57050) ... 17,211,000 .......... (re. $1,329,000)
Fringe benefits (60090) ... 10,940,000 ............. (re. $181,000)
Indirect costs (58850) ... 6,317,000 ................ (re. $2,469,000)

By chapter 50, section 1, of the laws of 2015:
For the administration of grants for specific programs including, but
not limited to, grants for purposes under title I of the elementary
and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 ............ (re. $10,000,000)
Nonpersonal service (57050) ... 12,300,000 .......... (re. $8,000,000)
Fringe benefits (60090) ... 9,046,000 .............. (re. $4,000,000)
Indirect costs (58850) ... 4,944,000 ................ (re. $4,000,000)

For the administration of grants for specific programs including, but
not limited to, public charter schools pursuant to title V of the
elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23415).

Personal service (50000) ... 1,500,000 ............... (re. $845,000)
Nonpersonal service (57050) ... 770,000 ............. (re. $605,000)
Fringe benefits (60090) ... 510,000 ................ (re. $251,000)
Indirect costs (58850) ... 320,000 .................. (re. $291,000)

For the administration of various grants.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21809).

Personal service (50000) ... 2,700,000 .............. (re. $2,438,000)
Nonpersonal service (57050) ... 4,529,000 .......... (re. $3,245,000)
Fringe benefits (60090) ... 1,410,000 ............. (re. $1,264,000)
Indirect costs (58850) ... 700,000 .................. (re. $670,000)

By chapter 50, section 1, of the laws of 2014:
For the administration of various grants.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Revisions</th>
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<tr>
<td>Personal service (50000)</td>
<td>2,700,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>1,410,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>700,000</td>
<td>$15,000</td>
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</table>

By chapter 50, section 1, of the laws of 2018:

For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tr>
<td>Personal service (50000)</td>
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<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
<td>200,000</td>
<td>$200,000</td>
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</table>

By chapter 50, section 1, of the laws of 2017:

For administration of programs funded through the national school lunch act. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Revisions</th>
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</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>3,193,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>2,678,000</td>
<td>$2,678,000</td>
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By chapter 50, section 1, of the laws of 2017:

For administration of programs funded through the national school lunch act. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tr>
<td>Personal service (50000)</td>
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<td>$1,404,000</td>
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STATE BOARD OF ELECTIONS

STATE OPERATIONS  2019-20

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>8,559,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>3,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>11,559,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ELECTION ENFORCEMENT PROGRAM ................................. 3,960,000

For services and expenses related to compliance, including but not limited to oversight of campaign receipts and expenditures, and educational efforts to increase compliance.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23514).

Personal service--regular (50100) ...................... 1,089,000
Contractual services (51000) ......................... 421,000
Total amount available ............................. 1,510,000

For services and expenses related to enforcement of the election law, including but not limited to the investigation of violations and referral for prosecution.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (23515).

4 Personal service--regular (50100) .............. 1,046,000
5 Contractual services (51000) ..................... 404,000
6 
7 Total amount available .......................... 1,450,000
8 

9 For the purchase of software and/or the
devolution of technology related to
compliance and enforcement (23516).

12 Contractual services (51000) .............. 1,000,000
13 

14 REGULATION OF ELECTIONS PROGRAM ....................... 7,599,000
15 
16 General Fund
17 State Purposes Account - 10050

18 For services and expenses related to the
regulation of elections program.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2019-20 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (23504).

30 Personal service--regular (50100) ................ 2,976,000
31 Temporary service (50200) ....................... 45,000
32 Holiday/overtime compensation (50300) .......... 4,000
33 Supplies and materials (57000) ............... 128,000
34 Travel (54000) .................................. 26,000
35 Contractual services (51000) .................. 1,343,000
36 Equipment (56000) ............................. 77,000
37 
38 Program account subtotal ................... 4,599,000
39 
40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Voting Machine Examinations Account - 22099
For services and expenses related to the regulation of elections program (23504).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,000,000</td>
</tr>
</tbody>
</table>
STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ELECTION ENFORCEMENT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018:
5 For services and expenses related to compliance, including but not
6 limited to oversight of campaign receipts and expenditures, and
7 educational efforts to increase compliance.
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2018-19 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated.
14 Personal service--regular (50100) ... 1,089,000 .......... (re. $166,000)
15 Contractual services (51000) ... 421,000 .............. (re. $169,000)
16 For the purchase of software and/or the development of technology
17 related to compliance and enforcement.
18 Contractual services (51000) ... 1,000,000 ............ (re. $512,000)
19 By chapter 50, section 1, of the laws of 2017:
20 For the purchase of software and/or the development of technology
21 related to compliance and enforcement (23516).
22 Contractual services (51000) ... 1,000,000 ............ (re. $73,000)
23 By chapter 50, section 1, of the laws of 2016:
24 For the purchase of software and/or the development of technology
25 related to compliance and enforcement (23516).
26 Contractual services (51000) ... 1,300,000 ............ (re. $107,000)

27 REGULATION OF ELECTIONS PROGRAM

28 General Fund
29 State Purposes Account - 10050

30 The appropriation made by chapter 50, section 1, of the laws of 2018, is
31 hereby amended and reappropriated to read:
32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority and the IT Interchange and Trans-
34 fer Authority as defined in the 2018-19 state fiscal year state
35 operations appropriation for the budget division program of the
36 division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated.
38 Personal service--regular (50100) ... 2,976,000 ........ (re. $393,000)
39 Temporary service (50200) ... 45,000 .................... (re. $14,000)
40 Holiday/overtime compensation (50300) ... 4,000 .......... (re. $3,000)
41 Supplies and materials (57000) ... 128,000 ............. (re. $20,000)
42 Travel (54000) ... 26,000 ............................. (re. $6,000)
43 Contractual services (51000) ... 1,343,000 ............ (re. $401,000)
44 Equipment (56000) ... 77,000 .......................... (re. $25,000)
For services and expenses related to campaign finance compliance training and compliance reviews, national voter registration act training and compliance reviews, election technology systems operations and securing election systems infrastructure and operations from cyber-related threats including, but not limited to the creation of an election support center, development of an elections cyber security support toolkit, and providing cyber risk vulnerability assessments and support for local boards of elections. Funds appropriated herein securing election infrastructure from cyber-related threats shall be distributed pursuant to a plan developed by the state board of elections based on consultation with appropriate state, local and federal stakeholders to ensure that the development and implementation of election cyber security measures utilize and leverage, to the greatest extent practicable, existing security resources and expertise. The plan shall also address the use of such spending as a match for associated federal grants. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23520).

Contractual Services (51000) ... 5,000,000 ........... (re. $4,979,000)

By chapter 50, section 1, of the laws of 2018:
Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504) .........................
23,000,000 ................................. (re. $22,749,000)

By chapter 50, section 1, of the laws of 2010:
STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

For services and expenses related to the implementation of the military and overseas voter empowerment act of 2009 (23508) .........

6,500,000 ................................................ (re. $996,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2011:

For HAVA related expenditures (23511) ................................

6,000,000 ............................................... (re. $1,144,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Help America Vote Act Implementation Account - 25496

By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005:

For services and expenses related to the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law. The amounts hereby appropriated may be increased or decreased through interchange with any other special revenue funds - federal, federal operating grants fund - 290 appropriation in the board or transferred to any other eligible state agency for the purpose of implementing the help America vote act of 2002, provided that any such interchange or transfer shall be approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law and, in addition, any such interchange or transfer shall be approved by the director of the budget who shall file copies thereof with the state comptroller and the chairman of the senate finance and assembly ways and means committees.

For services and expenses incurred prior to April 1, 2005 (23508) ....

5,000,000 ................................................ (re. $799,000)

For services and expenses incurred on or after April 1, 2005 (23508) ...

... 15,000,000 ......................................... (re. $799,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Help America Vote Act Matching Funds Account - 22174

By chapter 50, section 1, of the laws of 2018:

For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b) (5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504).
STATE BOARD OF ELECTIONS
STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Contractual services (51000) ... 1,000,000 ............ (re. $845,000)

2 By chapter 50, section 1, of the laws of 2009:
3 For expenses including prior year liabilities related to satisfying
4 the matching fund requirements of section 253(b) (5) of the help
5 America vote act of 2002; provided however, expenditures shall be
6 made from this appropriation only pursuant to a contract, or modi-
7 fied contract, approved by a vote of the state board of elections
8 pursuant to subdivision 4 of section 3-100 of the election law, or,
9 absent a contract, pursuant to a vote of the state board of
10 elections for expenditure pursuant to subdivision 4 of section 3-100
11 of the election law (23504).

12 Contractual services (51000) ... 1,000,000 ............ (re. $869,000)

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Voting Machine Examinations Account - 22099

16 By chapter 50, section 1, of the laws of 2018:
17 Contractual services (51000) ... 3,000,000 ............ (re. $3,000,000)

18 By chapter 50, section 1, of the laws of 2017:
19 Contractual services (51000) ... 3,000,000 ............ (re. $3,000,000)

20 By chapter 50, section 1, of the laws of 2016:
21 Contractual services (51000) ... 3,000,000 ............ (re. $3,000,000)

22 By chapter 50, section 1, of the laws of 2014, as added by chapter 53,
23 section 2, of the laws of 2014:
24 Contractual services ... 3,000,000 .................. (re. $2,548,000)
OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2019-20

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,736,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,947,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>8,683,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM</th>
<th>8,683,000</th>
</tr>
</thead>
</table>

General Fund

State Purposes Account - 10050

For services and expenses related to the contract negotiation and administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>6,423,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>10,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>71,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>134,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>97,000</td>
</tr>
</tbody>
</table>

Program account subtotal           6,736,000

Internal Service Funds

Joint Labor/Management Administration Fund

Joint Labor Management Administration Account - 55201

For services and expenses related to the contract negotiation and administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>990,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>10,000</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>10,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>247,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>600,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>30,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,947,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>129,873,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>81,198,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>248,572,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>95,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>459,738,000</td>
</tr>
<tr>
<td></td>
<td>359,061,000</td>
</tr>
</tbody>
</table>

SCHEDULE

| ADMINISTRATION PROGRAM | 29,519,000 |

General Fund

State Purposes Account - 10050

For services and expenses of the administration program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>10,003,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>249,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>56,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>300,000</td>
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<tr>
<td>Travel (54000)</td>
<td>89,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>990,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>79,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>11,766,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Conservation Fund

Conservation Fund Account - 21150

For services and expenses related to the administration program (81001).
# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>$52,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$30,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$250,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$335,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>ENCON Magazine Account - 21080</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$219,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$463,000</td>
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<td>Equipment (56000)</td>
<td>$12,000</td>
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<td>Program account subtotal</td>
<td>$704,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Grant Indirect Cost Recovery Account - 21065</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration of special revenue funds - federal.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>$9,545,000</td>
</tr>
</tbody>
</table>

PRINTED ON RECYCLED PAPER
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Temporary service (50200)</td>
<td>$4,000</td>
</tr>
<tr>
<td>2</td>
<td>Holiday/overtime compensation (50300)</td>
<td>$16,000</td>
</tr>
<tr>
<td>3</td>
<td>Supplies and materials (57000)</td>
<td>$176,000</td>
</tr>
<tr>
<td>4</td>
<td>Travel (54000)</td>
<td>$12,000</td>
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<tr>
<td>5</td>
<td>Contractual services (51000)</td>
<td>$753,000</td>
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<tr>
<td>6</td>
<td>Equipment (56000)</td>
<td>$4,000</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits (60000)</td>
<td>$6,109,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>$16,619,000</td>
</tr>
</tbody>
</table>

11 Internal Service Funds
12 Agencies Internal Service Fund
13 Banking Services Account - 55057

For services and expenses related to the lockbox collection of regulatory fees.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>26</td>
<td>Contractual services (51000)</td>
<td>$95,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>$95,000</td>
</tr>
</tbody>
</table>

30 AIR AND WATER QUALITY MANAGEMENT PROGRAM | $113,145,000

32 General Fund
33 State Purposes Account - 10050

For services and expenses of the air and water quality management program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

part of this appropriation as if fully stated (24779).

Personal service--regular (50100) .............. 15,029,000
Temporary service (50200) ........................ 69,000
Holiday/overtime compensation (50300) .......... 71,000
Supplies and materials (57000) ................... 475,000
Travel (54000) ................................... 109,000
Contractual services (51000) ................... 1,087,000
Equipment (56000) ................................. 74,000

Program account subtotal .................. 16,914,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Spills Management

For services and expenses related to air
resources purposes. A portion of these funds may be transferred to aid to locali-
ties and may be suballocated to other state departments and agencies (24780).

Personal service (50000) ....................... 4,742,000
Nonpersonal service (57050) .................... 1,366,000
Fringe benefits (60090) ........................ 2,892,000

Program account subtotal ................... 9,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Air Resources Grants

For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to locali-
ties and may be suballocated to other state departments and agencies (24782).

Personal service (50000) ....................... 2,295,000
Nonpersonal service (57050) .................... 3,306,000
Fringe benefits (60090) ........................ 1,399,000

Program account subtotal ................... 7,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Water Grants Account 25334

For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>9,549,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>9,327,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>6,022,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>24,898,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account - 21452

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the mobile source program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,172,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
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</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>288,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>188,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,778,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>553,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>3,526,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
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<tr>
<td>Program account subtotal</td>
<td>12,404,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Clean Air Fund
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 Operating Permit Program Account - 21451

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the operating permit program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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</tr>
<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>47,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>317,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>116,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>224,000</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>122,000</td>
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<tr>
<td>Program account subtotal</td>
<td>8,884,000</td>
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</tbody>
</table>

30 Special Revenue Funds - Other
31 Environmental Conservation Special Revenue Fund
32 Environmental Regulatory Account - 21081

For services and expenses related to facility compliance and monitoring including for concentrated animal feeding operations and dam safety.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

47 Personal service--regular (50100)           | 1,792,000 |
# DEPARTMENT OF ENVIRONMENTAL CONSERVATION
## STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Holiday/overtime compensation (50300)</td>
<td>$3,000</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>$74,000</td>
</tr>
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<td>3</td>
<td>Travel (54000)</td>
<td>$70,000</td>
</tr>
<tr>
<td>4</td>
<td>Contractual services (51000)</td>
<td>$47,000</td>
</tr>
<tr>
<td>5</td>
<td>Equipment (56000)</td>
<td>$83,000</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits (60000)</td>
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<td>7</td>
<td>Indirect costs (58800)</td>
<td>$62,000</td>
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<td><strong>$3,277,000</strong></td>
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<td><strong>---------</strong></td>
</tr>
<tr>
<td>8</td>
<td><strong>Special Revenue Funds - Other</strong></td>
<td><strong>---------</strong></td>
</tr>
<tr>
<td>9</td>
<td>Environmental Conservation Special Revenue Fund</td>
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</tr>
<tr>
<td>10</td>
<td>Great Lakes Restoration Initiative Account - 21087</td>
<td><strong>---------</strong></td>
</tr>
<tr>
<td>11</td>
<td><strong>For services and expenses related to the</strong></td>
<td><strong>---------</strong></td>
</tr>
<tr>
<td>12</td>
<td><strong>Great Lakes restoration initiative for the</strong></td>
<td><strong>---------</strong></td>
</tr>
<tr>
<td>13</td>
<td><strong>purpose of sustainability and restoration</strong></td>
<td><strong>---------</strong></td>
</tr>
<tr>
<td>14</td>
<td><strong>projects in the Great Lakes basin. Pursuant to section 11 of the state finance</strong></td>
<td><strong>---------</strong></td>
</tr>
<tr>
<td>15</td>
<td><strong>law, the department is authorized to</strong></td>
<td><strong>---------</strong></td>
</tr>
<tr>
<td>16</td>
<td><strong>accept any monies from public corporations, not-for-profit corporations and</strong></td>
<td><strong>---------</strong></td>
</tr>
<tr>
<td>17</td>
<td><strong>other non-governmental organizations for</strong></td>
<td><strong>---------</strong></td>
</tr>
<tr>
<td>18</td>
<td><strong>purposes of Great Lakes restoration,</strong></td>
<td><strong>---------</strong></td>
</tr>
<tr>
<td>19</td>
<td><strong>including suballocation to other state</strong></td>
<td><strong>---------</strong></td>
</tr>
<tr>
<td>20</td>
<td><strong>departments and agencies.</strong></td>
<td><strong>---------</strong></td>
</tr>
<tr>
<td>21</td>
<td><strong>Notwithstanding any other provision of law</strong></td>
<td><strong>---------</strong></td>
</tr>
<tr>
<td>22</td>
<td><strong>to the contrary, the OGS Interchange and</strong></td>
<td><strong>---------</strong></td>
</tr>
<tr>
<td>23</td>
<td><strong>Transfer Authority and the IT Interchange</strong></td>
<td><strong>---------</strong></td>
</tr>
<tr>
<td>24</td>
<td><strong>Authority as defined in the</strong></td>
<td><strong>---------</strong></td>
</tr>
<tr>
<td>25</td>
<td><strong>2019-20 state fiscal year state operations</strong></td>
<td><strong>---------</strong></td>
</tr>
<tr>
<td>26</td>
<td><strong>appropriation for the budget division</strong></td>
<td><strong>---------</strong></td>
</tr>
<tr>
<td>27</td>
<td><strong>program of the division of the budget, are</strong></td>
<td><strong>---------</strong></td>
</tr>
<tr>
<td>28</td>
<td><strong>deemed fully incorporated herein and a</strong></td>
<td><strong>---------</strong></td>
</tr>
<tr>
<td>29</td>
<td><strong>part of this appropriation as if fully</strong></td>
<td><strong>---------</strong></td>
</tr>
<tr>
<td>30</td>
<td><strong>stated (24779).</strong></td>
<td><strong>---------</strong></td>
</tr>
<tr>
<td>31</td>
<td>**Contractual services (51000)</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>32</td>
<td>**Program account subtotal</td>
<td>$1,000,000</td>
</tr>
<tr>
<td></td>
<td><strong>-------------</strong></td>
<td><strong>---------</strong></td>
</tr>
<tr>
<td>33</td>
<td><strong>Special Revenue Funds - Other</strong></td>
<td><strong>---------</strong></td>
</tr>
<tr>
<td>34</td>
<td>Environmental Conservation Special Revenue Fund</td>
<td><strong>---------</strong></td>
</tr>
<tr>
<td>35</td>
<td>Hazardous Substances Bulk Storage Account - 21061</td>
<td><strong>---------</strong></td>
</tr>
<tr>
<td>36</td>
<td><strong>For services and expenses related to article</strong></td>
<td><strong>---------</strong></td>
</tr>
<tr>
<td>37</td>
<td><strong>40 of the environmental conservation law.</strong></td>
<td><strong>---------</strong></td>
</tr>
<tr>
<td>38</td>
<td><strong>Notwithstanding any other provision of law</strong></td>
<td><strong>---------</strong></td>
</tr>
<tr>
<td>39</td>
<td><strong>to the contrary, the OGS Interchange and</strong></td>
<td><strong>---------</strong></td>
</tr>
<tr>
<td>40</td>
<td><strong>Transfer Authority and the IT Interchange</strong></td>
<td><strong>---------</strong></td>
</tr>
</tbody>
</table>
and Transfer Authority as defined in the
2019-20 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24779).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>78,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
<td>20,000</td>
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<tr>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>59,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
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<tr>
<td>Program account subtotal</td>
<td>225,000</td>
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</tbody>
</table>

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
UST Trust Recovery Account - 21083

For services and expenses related to the
spills program including suballocation to
other state departments and agencies.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2019-20 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24779).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,172,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>750,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>38,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,962,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Utility Environmental Regulation Account - 21064

Notwithstanding any other provision of law
to the contrary, direct and indirect
expenses relating to the department of
environmental conservation's participation
in state energy policy proceedings, or
certification proceedings pursuant to
articles 7 or 10 of the public service
law, shall be deemed expenses of the
department of public service within the
meaning of section 18-a of the public
service law (24779).

Personal service--regular (50100) ............... 300,000
Fringe benefits (60000) .......................... 192,000
Indirect costs (58800) ............................ 10,000

Program account subtotal ...................... 502,000

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Department of Environmental Conservation Account - 21203

For services and expenses for cleanup and
removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the
2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) ............... 10,465,000
Temporary service (50200) ........................ 143,000
Holiday/overtime compensation (50300) ............ 267,000
Supplies and materials (57000) ................... 619,000
Travel (54000) .................................... 69,000
Contractual services (51000) .................... 1,545,000
Equipment (56000) ............................... 681,000
Fringe benefits (60000) .......................... 6,945,000
Indirect costs (58800) ........................... 352,000

Total amount available ...................... 21,086,000

Notwithstanding any law to the contrary, the funds authorized in subparagraph (i) of
paragraph (a) of subdivision 1 of section 186 of the navigation law related to oil
spill prevention and training necessary to implement the oil spill prevention and training provisions of subdivision 3 of section 186 of the navigation law shall be administered by the department of environmental conservation.

For services and expenses related to petroleum spill prevention, including but not limited to response or personal safety equipment and supplies; identification, mapping, and analysis of populations, environmentally sensitive areas, and resources at risk from spills of petroleum and related impacts; the development, implementation, and updating of contingency plans, including geographic response plans; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (25750).

| Supplies and materials (57000) | 150,000 |
| Travel (54000) | 100,000 |
| Contractual services (51000) | 730,000 |
| Equipment (56000) | 1,120,000 |
| Total amount available | 2,100,000 |

For services and expenses related to the oil spill program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24792).

| Personal service--regular (50100) | 1,181,000 |
| Fringe benefits (60000) | 756,000 |
| Indirect costs (58800) | 63,000 |
| Total amount available | 2,000,000 |

Program account subtotal | 25,186,000 |
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
2 New York Great Lakes Protection Fund
3 Great Lakes Protection Account - 22851

4 For services and expenses funded by the
5 Great Lakes protection fund, pursuant to
6 chapter 148 of the laws of 1990 and
7 section 97-ee of the state finance law,
8 including suballocation to other state
9 departments and agencies including the
10 state university of New York.
11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority and the IT Interchange
14 and Transfer Authority as defined in the
15 2019-20 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated (24779).  

21 Personal service--regular (50100) .................. 87,000
22 Holiday/overtime compensation (50300) ............. 3,000
23 Supplies and materials (57000) .................... 7,000
24 Travel (54000) .................................. 43,000
25 Contractual services (51000) ........................ 762,000
26 Fringe benefits (60000) ........................... 58,000
27 Indirect costs (58800) ............................ 3,000
28
29 Program account subtotal ...................... 963,000

30

31 Special Revenue Funds - Other
32 Sewage Treatment Program Management and Administration
33 Fund
34 ENCON Administration Account - 21002

35 For services and expenses for administration
36 of the water pollution control revolving
37 fund and related water quality activities
38 as permitted by law, including suballoca-
39 tion to the environmental facilities
40 corporation.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2019-20 state fiscal year state operations
46 appropriation for the budget division
47 program of the division of the budget, are
48 deemed fully incorporated herein and a
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 part of this appropriation as if fully stated (24779).

3 Personal service--regular (50100) .................. 524,000
4 Holiday/overtime compensation (50300) ............. 24,000
5 Supplies and materials (57000) .................... 32,000
6 Fringe benefits (60000) .......................... 350,000
7
8 Program account subtotal ............................ 930,000
9

10 ENVIRONMENTAL ENFORCEMENT PROGRAM .................. 70,290,000

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses of the enforcement program, including suballocation to other state departments and agencies.
15 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

27 Personal service--regular (50100) .................. 29,090,000
28 Temporary service (50200) .......................... 361,000
29 Holiday/overtime compensation (50300) ............. 5,439,000
30 Supplies and materials (57000) .................... 344,000
31 Travel (54000) .................................... 31,000
32 Contractual services (51000) ....................... 614,000
33 Equipment (56000) ................................. 34,000
34
35 Total amount available ............................ 35,913,000
36

37 For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office,
including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,771,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>73,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>33,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>555,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>4,465,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>40,378,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

For services and expenses of the enforcement program (24793).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>633,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,043,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,676,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
DEPARTMENT OF ENVIRONMENTAL CONSERVATION  

STATE OPERATIONS 2019-20

1 ENCON-Seized Assets Account - 21052

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>53,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>79,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>182,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>314,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

Environmental Regulatory Account - 21081

For services and expenses of the environmental enforcement program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>10,051,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>121,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>850,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,148,000</td>
</tr>
</tbody>
</table>
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

**STATE OPERATIONS 2019-20**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Travel (54000)</td>
<td>379,000</td>
</tr>
<tr>
<td>2 Contractual services (51000)</td>
<td>2,245,000</td>
</tr>
<tr>
<td>3 Equipment (56000)</td>
<td>267,000</td>
</tr>
<tr>
<td>4 Fringe benefits (60000)</td>
<td>7,039,000</td>
</tr>
<tr>
<td>5 Indirect costs (58800)</td>
<td>378,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>22,478,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>9 Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>10 Public Safety Recovery Account - 21077</td>
<td></td>
</tr>
<tr>
<td>11 For services and expenses related to fire suppression, homeland security and other public safety activities. This includes access to miscellaneous special revenue receipts associated with the pass-thru of funds from federal agencies/departments in conjunction with public safety or homeland security purposes. Specifically, access to funds deposited into this account from the Port Authority of New York/New Jersey, in their capacity as fiduciary agency for federal agencies/departments. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).</td>
<td></td>
</tr>
<tr>
<td>12 Supplies and materials (57000)</td>
<td>24,000</td>
</tr>
<tr>
<td>13 Travel (54000)</td>
<td>24,000</td>
</tr>
<tr>
<td>14 Contractual services (51000)</td>
<td>27,000</td>
</tr>
<tr>
<td>15 Equipment (56000)</td>
<td>37,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>112,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>41 Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>42 Utility Environmental Regulation Account - 21064</td>
<td></td>
</tr>
<tr>
<td>43 Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of environmental conservation's participation</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 in state energy policy proceedings, or
certification proceedings pursuant to
articles 7 or 10 of the public service
law, shall be deemed expenses of the
department of public service within the
meaning of section 18-a of the public
service law (24793).

8 Personal service--regular (50100) ................ 700,000
9 Fringe benefits (60000) .......................... 448,000
10 Indirect costs (58800) ............................ 23,000

 Program account subtotal ................... 1,171,000

14 Special Revenue Funds - Other
15 Environmental Conservation Special Revenue Fund
16 Waste Management and Cleanup Account - 21053

17 For services and expenses related to the
waste management and cleanup program
including suballocation to other state
departments and agencies. Notwithstanding
any other provision of law, the director
of the budget is hereby authorized to
transfer any or all of this appropriation
to local assistance to other state depart-
ments and agencies.

26 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2019-20 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

34 Personal service--regular (50100) ................ 1,846,000
37 Holiday/overtime compensation (50300) .......... 135,000
38 Supplies and materials (57000) ................... 265,000
39 Travel (54000) .................................... 65,000
40 Contractual services (51000) ........................ 195,000
41 Equipment (56000) ................................. 75,000
42 Fringe benefits (60000) ........................ 1,266,000
43 Indirect costs (58800) ............................ 64,000

 Program account subtotal ................... 3,911,000

47 Special Revenue Funds - Other
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2019-20

1 Miscellaneous Special Revenue Fund
2 DEC Equitable Sharing Agreement - Justice Account - 22231

4 For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

23 Supplies and materials (57000) ....................... 34,000
24 Contractual services (51000) ......................... 50,000
25 Equipment (56000) .................................. 116,000

--------------------
27 Program account subtotal ....................... 200,000

--------------------
29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 DEC Equitable Sharing Agreement - Treasury Account - 22232

33 For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (24793).

4 Supplies and materials (57000) ..................... 8,500
5 Contractual services (51000) ...................... 12,500
6 Equipment (56000) ................................. 29,000
7
8 Program account subtotal ........................ 50,000
9

10 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM ................. 84,224,000
11
12 General Fund
13 State Purposes Account - 10050
14
15 For services and expenses of the fish, wild-
16 life and marine resources program, includ-
17 ing suballocation to other state depart-
18 ments and agencies.
19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2019-20 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (24717).
29
30 Personal service--regular (50100) ................ 5,348,000
31 Temporary service (50200) ........................ 434,000
32 Holiday/overtime compensation (50300) ............. 58,000
33 Supplies and materials (57000) ..................... 1,003,000
34 Travel (54000) .................................... 54,000
35 Contractual services (51000) ...................... 5,597,000
36 Equipment (56000) ................................. 62,000
37
38 Total amount available ...................... 12,556,000
39
40 For services and expenses related to the
41 natural resource damages program.
42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the
46 2019-20 state fiscal year state operations
47 appropriation for the budget division
48 program of the division of the budget, are
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 deemed fully incorporated herein and a part of this appropriation as if fully stated (24795).

4 Personal service--regular (50100) ................. 421,000
5 Holiday/overtime compensation (50300) ............ 5,000
6 Travel (54000) ..................................... 7,000
7 Contractual services (51000) ....................... 2,000
8 Total amount available .............................. 435,000

11 Program account subtotal .................. 12,991,000

15 Special Revenue Funds - Federal
16 Federal Miscellaneous Operating Grants Fund
17 Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account - 25334

17 For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

24 Personal service (50000) ...................... 9,898,000
25 Nonpersonal service (57050) ...................... 12,068,000
26 Fringe benefits (60090) ........................ 6,034,000
28 Program account subtotal .................. 28,000,000

30 Special Revenue Funds - Other
31 Conservation Fund
32 Conservation Fund Account - 21150

33 For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies (24717).

37 Personal service--regular (50100) .............. 16,445,000
38 Temporary service (50200) ....................... 1,393,000
39 Holiday/overtime compensation (50300) ......... 663,000
40 Supplies and materials (57000) .................. 2,502,000
41 Travel (54000) .................................. 299,000
42 Contractual services (51000) .................... 2,065,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Equipment (56000)</td>
<td>397,000</td>
</tr>
<tr>
<td>2</td>
<td>Fringe benefits (60000)</td>
<td>11,815,000</td>
</tr>
<tr>
<td>3</td>
<td>Indirect costs (58800)</td>
<td>598,000</td>
</tr>
<tr>
<td>4</td>
<td>Total amount available</td>
<td>36,177,000</td>
</tr>
</tbody>
</table>

For services and expenses for return a gift to wildlife program projects pursuant to chapter 4 of the laws of 1982 (24796).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>Contractual services (51000)</td>
<td>700,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the operation and maintenance of the department of environmental conservation's automated computer license system (24797).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>16</td>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the federal electronic duck stamp act of 2005 (24798).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>21</td>
<td>Contractual services (51000)</td>
<td>480,000</td>
</tr>
</tbody>
</table>

Program account subtotal: $37,857,000

Special Revenue Funds - Other Conservation Fund

Guides License Account - 21153

For services and expenses related to the fish, wildlife and marine resources program (24717).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>31</td>
<td>Personal service-regular (50100)</td>
<td>53,000</td>
</tr>
<tr>
<td>32</td>
<td>Holiday/overtime compensation (50300)</td>
<td>8,000</td>
</tr>
<tr>
<td>33</td>
<td>Supplies and materials (57000)</td>
<td>22,000</td>
</tr>
<tr>
<td>34</td>
<td>Contractual services (51000)</td>
<td>7,000</td>
</tr>
<tr>
<td>35</td>
<td>Equipment (56000)</td>
<td>5,000</td>
</tr>
<tr>
<td>36</td>
<td>Fringe benefits (60000)</td>
<td>39,000</td>
</tr>
<tr>
<td>37</td>
<td>Indirect costs (58800)</td>
<td>2,000</td>
</tr>
</tbody>
</table>

Program account subtotal: $136,000

Special Revenue Funds - Other Conservation Fund
# Marine Resources Account - 21151

For services and expenses related to the fish, wildlife and marine resources program (24717).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>328,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>326,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>41,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>596,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>43,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,574,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>70,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>444,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>23,000</td>
</tr>
</tbody>
</table>

Program account subtotal ................................................................ 3,445,000

# Special Revenue Funds - Other Conservation Fund

For administrative services and expenses including the acquisition, preservation, improvement and development of wetlands and access sites within the state.

Note: Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein as part of this appropriation as if fully stated (24717).

Program account subtotal ................................................................ 37,000

# Special Revenue Funds - Other Surf Clam/Ocean Quahog Account - 21155

For services and expenses related to surf clam and ocean quahog programs (24717).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>62,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>9,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Account Description</td>
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</tr>
<tr>
<td>------------------------------------------</td>
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<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Conservation Fund</td>
<td></td>
</tr>
<tr>
<td>Venison Donation Account - 21157</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>fish, wildlife and marine resources</td>
<td></td>
</tr>
<tr>
<td>program (24717).</td>
<td></td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Environmental Regulatory Account - 21081</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to</td>
<td></td>
</tr>
<tr>
<td>stewardship of state lands and facilities.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of</td>
<td></td>
</tr>
<tr>
<td>law to the contrary, the OGS Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>2019-20 state fiscal year state operations</td>
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</tr>
<tr>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget,</td>
<td></td>
</tr>
<tr>
<td>are deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>stated (24717).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
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<td>Supplies and materials (57000)</td>
<td>33,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>23,000</td>
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<tr>
<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
<td>848,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1  Environmental Conservation Special Revenue Fund
2  Marine and Coastal Account - 21055

For services and expenses related to conservation, research, and education projects relating to the marine and coastal district of New York.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

Contractual services (51000) ...................... 63,000
Program account subtotal ...................... 63,000

21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 DEC - Miscellaneous Gifts Account

For services and expenses related to the fish, wildlife and marine resources program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ..................... 500,000
Program account subtotal ..................... 500,000

FOREST AND LAND RESOURCES PROGRAM ......................... 65,282,000

General Fund
State Purposes Account - 10050
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.

5 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

15 Personal service--regular (50100) ............. 23,686,000
16 Temporary service (50200) ...................... 210,000
17 Holiday/overtime compensation (50300) ........ 1,583,000
18 Supplies and materials (57000) ................. 540,000
19 Travel (54000) .................................. 149,000
20 Contractual services (51000) .................... 1,913,000
21 Equipment (56000) ............................... 76,000

Program account subtotal ..................... 28,157,000

25 Special Revenue Funds - Federal
26 Federal USDA-Food and Nutrition Services Fund
27 Federal Environmental Conservation USDA Account - 25007

28 For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

34 Personal service (50000) ......................... 1,050,000
35 Nonpersonal service (57050) ..................... 3,308,000
36 Fringe benefits (60090) .......................... 642,000

Program account subtotal ...................... 5,000,000

40 Special Revenue Funds - Other
41 Conservation Fund
42 Outdoor Recreation and Trail Maintenance Account - 21158

43 For services and expenses of the forest and land resources program, including transfers to aid to localities or suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>$5,000</td>
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<tr>
<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>ENCON-Seized Assets Account - 21052</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$53,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$53,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$104,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$210,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Environmental Regulatory Account - 21081</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 For services and expenses related to
2 stewardship of state lands and facilities.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2019-20 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (24799).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Person service--regular (50100)</td>
<td>454,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
<td>54,000</td>
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<tr>
<td>Travel (54000)</td>
<td>39,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>26,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>61,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<tr>
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<td>945,000</td>
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</table>

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Mined Land Reclamation Account - 21084

24 For services and expenses related to the
25 forest and land resources program.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2019-20 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (24799).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Person service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
<td>19,000</td>
</tr>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>73,000</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>72,000</td>
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</table>

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2019-20

1  Program account subtotal ................... 4,102,000

2 Special Revenue Funds - Other
3  Environmental Conservation Special Revenue Fund
4  Natural Resources Account - 21082

5 For services and expenses of the forest and
6 land resources program, including suballoca-
7 tion to other state departments and
8 agencies.
9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2019-20 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (24799).

20  Personal service--regular (50100) .............. 3,089,000
21  Temporary service (50200) ....................... 987,000
22  Holiday/overtime compensation (50300) .......... 93,000
23  Supplies and materials (57000) ................. 490,000
24  Travel (54000) .................................. 54,000
25  Contractual services (51000) ..................... 671,000
26  Equipment (56000) ................................ 137,000
27  Fringe benefits (60000) ........................ 2,663,000
28  Indirect costs (58800) ........................ 135,000

29 Program account subtotal ..................... 8,319,000

30 Special Revenue Funds - Other
31  Environmental Conservation Special Revenue Fund
32  Oil and Gas Account - 21054

35 For services and expenses related to the
36 forest and land resources program.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2019-20 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
45 part of this appropriation as if fully
46 stated (24799).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2019-20

1 Contractual services (51000) ..................... 285,000

          -------------------------

2 Program account subtotal ..................... 285,000

          -------------------------

5 Special Revenue Funds - Other
6 Environmental Conservation Special Revenue Fund
7 Recreation Account - 21067

8 For services and expenses related to the
administration and operation of the forest
and land resources program, including
transfers to aid to localities or suballoca-
tion to other state departments and
agencies, providing that moneys hereby
appropriated shall be available to the
program net of refunds, rebates,
reimbursements and credits and deductions
taken by contractors for fees associated
with recreational and environmental
programs and facilities.
9 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2019-20 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24799).

30 Personal service -- regular (50100) ............. 1,171,000
31 Temporary service (50200) ...................... 7,767,000
32 Holiday/overtime compensation (50300) ........... 821,000
33 Supplies and materials (57000) .................. 3,022,000
34 Travel (54000) .................................. 7,000
35 Contractual services (51000) .................... 2,649,000
36 Equipment (56000) ................................ 116,000
37 Fringe benefits (60000) ........................... 2,140,000
38 Indirect costs (58800) ............................ 316,000

          -------------------------

40 Program account subtotal .................... 18,009,000

          -------------------------

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 DEC Equitable Sharing Agreement - Justice Account -
45 22231

46 For services and expenses of the environ-
mental enforcement program in accordance
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

18 Supplies and materials (57000) .................... 50,000
19 Contractual services (51000) ...................... 50,000
20 Equipment (56000) ................................. 100,000

22 Program account subtotal ....................... 200,000

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 DEC Equitable Sharing Agreement - Treasury Account - 22232

28 For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).
| Supplier and materials (57000) | 12,500 |
| Contractual services (51000) | 12,500 |
| Equipment (56000) | 25,000 |
| Program account subtotal | 50,000 |
| OPERATIONS PROGRAM | 32,468,000 |

**General Fund**

State Purposes Account - 10050

For services and expenses of the operations program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

| Personal service--regular (50100) | 9,104,000 |
| Temporary service (50200) | 414,000 |
| Holiday/overtime compensation (50300) | 181,000 |
| Supplies and materials (57000) | 3,574,000 |
| Travel (54000) | 289,000 |
| Contractual services (51000) | 3,139,000 |
| Equipment (56000) | 1,097,000 |
| Program account subtotal | 17,798,000 |

**Special Revenue Funds - Other**

Conservation Fund

Conservation Fund Account - 21150

For services and expenses of the operations program (81003).

| Personal service--regular (50100) | 633,000 |
| Holiday/overtime compensation (50300) | 3,000 |
| Supplies and materials (57000) | 965,000 |
| Travel (54000) | 34,000 |
| Contractual services (51000) | 871,000 |
# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>$407,000</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
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**Special Revenue Funds - Other**

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<th>Description</th>
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<tbody>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Energy Efficient Rebate Account - 21051</td>
<td>For services and expenses related to energy rebate activities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$105,000</td>
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<tr>
<td>Program account subtotal</td>
<td>$105,000</td>
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**Special Revenue Funds - Other**

<table>
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<th>Description</th>
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<tbody>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td>Environmental Regulatory Account - 21081</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>$185,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$3,000</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>$42,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$41,000</td>
</tr>
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</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2019-20

1  Equipment (56000) ........................................ 65,000
2  Fringe benefits (60000) ............................ 121,000
3  Indirect costs (58800) ............................ 7,000
4  
5  Program account subtotal .......................... 536,000
6  
7  Special Revenue Funds - Other
8  Environmental Conservation Special Revenue Fund
9  Indirect Charges Account - 21060
10  For services and expenses of the operations
11  program.
12  Notwithstanding any other provision of law
13  to the contrary, the OGS Interchange and
14  Transfer Authority and the IT Interchange
15  and Transfer Authority as defined in the
16  2019-20 state fiscal year state operations
17  appropriation for the budget division
18  program of the division of the budget, are
19  deemed fully incorporated herein and a
20  part of this appropriation as if fully
21  stated (81003).
22  Personal service--regular (50100) .............. 2,276,000
23  Holiday/overtime compensation (50300) ........... 22,000
24  Supplies and materials (57000) ................... 538,000
25  Contractual services (51000) .................... 6,645,000
26  Fringe benefits (60000) .......................... 1,532,000
27  Indirect costs (58800) ............................ 82,000
28  
29  Program account subtotal ....................... 11,095,000
30  
31  SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM ............ 64,810,000
32  
33  General Fund
34  State Purposes Account - 10050
35  For services and expenses of the solid and
36  hazardous waste management program,
37  including suballocation to other state
38  agencies.
39  Notwithstanding any other provision of law
40  to the contrary, the OGS Interchange and
41  Transfer Authority and the IT Interchange
42  and Transfer Authority as defined in the
43  2019-20 state fiscal year state operations
44  appropriation for the budget division
45  program of the division of the budget, are
46  deemed fully incorporated herein and a
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 part of this appropriation as if fully stated (81013).

3 Personal service--regular (50100) .............. 1,082,000
4 Temporary service (50200) ........................ 162,000
5 Holiday/overtime compensation (50300) ............. 12,000
6 Supplies and materials (57000) ................... 102,000
7 Travel (54000) .................................... 21,000
8 Contractual services (51000) ..................... 485,000
9 Equipment (56000) .................................. 5,000
10 ----------------
11 Program account subtotal ................... 1,869,000
12 ----------------

13 Special Revenue Funds - Federal
14 Federal Miscellaneous Operating Grants Fund
15 Federal Environmental Conservation Solid Waste Grant
16 Account - 25334
17 For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
18
19 Personal service (50000) ....................... 3,788,000
20 Nonpersonal service (57050) .................... 1,202,000
21 Fringe benefits (60090) ........................ 2,310,000
22 ----------------
23 Program account subtotal ................... 7,300,000
24 ----------------

25 Special Revenue Funds - Other
26 Environmental Conservation Special Revenue Fund
27 Environmental Monitoring Account - 21085
28 For services and expenses for the environmental monitoring program including suballocation to other state departments and agencies and including research, analysis, monitoring activities, natural resource damages activities, activities of the Lake Champlain management conference, activities of the Great Lakes commission, activities of the joint dredging plan for the port of New York and New Jersey, and environmental monitoring at all facilities subject to the jurisdiction of the department of environmental conservation.
29 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

Personal service--regular (50100) .............. 7,887,000
Holiday/overtime compensation (50300) .......... 73,000
Supplies and materials (57000) ................. 1,216,000
Travel (54000) .................................. 1,134,000
Contractual services (51000) .................... 2,922,000
Equipment (56000) ................................ 1,212,000
Fringe benefits (60000) .......................... 5,084,000
Indirect costs (58800) ........................... 258,000

-------------------
Program account subtotal .................. 19,786,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses of the solid and hazardous waste program including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

Personal service--regular (50100) .............. 3,316,000
Temporary service (50200) ....................... 288,000
Holiday/overtime compensation (50300) .......... 13,000
Supplies and materials (57000) ................. 490,000
Travel (54000) .................................. 241,000
Contractual services (51000) .................... 1,631,000
Equipment (56000) ................................ 416,000
Fringe benefits (60000) .......................... 2,309,000
Indirect costs (58800) ........................... 124,000

-------------------
Program account subtotal .................. 8,828,000
Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Low Level Radioactive Waste Account - 21066

For services and expenses of the solid and hazardous waste management program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

Personal service--regular (50100) ................ 853,000
Temporary service (50200) ......................... 36,000
Holiday/overtime compensation (50300) ............. 12,000
Supplies and materials (57000) .................... 68,000
Travel (54000) .................................... 59,000
Contractual services (51000) ..................... 905,000
Equipment (56000) ................................. 30,000
Fringe benefits (60000) .......................... 576,000
Indirect costs (58800) ............................ 30,000

Program account subtotal ................... 2,569,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Waste Management and Cleanup Account - 21053

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>11,105,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>122,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>320,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,144,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>310,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>7,094,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>359,000</td>
</tr>
</tbody>
</table>

Program account subtotal                              | 24,458,000|
### ADMINISTRATION PROGRAM

1. Special Revenue Funds - Other
2. Environmental Conservation Special Revenue Fund
3. Federal Grant Indirect Cost Recovery Account - 21065

5. By chapter 50, section 1, of the laws of 2018:
   - For services and expenses related to the administration of special revenue funds - federal.
   - Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and as part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budget</th>
<th>Restated Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,592,000</td>
<td>(re. $4,637,000)</td>
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<tr>
<td>Temporary service (50200)</td>
<td>3,000</td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>176,000</td>
<td>(re. $166,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>12,000</td>
<td>(re. $12,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>763,000</td>
<td>(re. $741,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>4,000</td>
<td>(re. $4,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>6,134,000</td>
<td>(re. $6,134,000)</td>
</tr>
</tbody>
</table>

7. By chapter 50, section 1, of the laws of 2011:
   - For services and expenses related to the administration of special revenue funds - federal (81001).

9. Personal service--regular (50100) | 9,382,000 | (re. $50,000) |
10. Supplies and materials (57000)    | 32,000 | (re. $16,000) |
11. Travel (54000)                   | 8,000 | (re. $8,000)   |
12. Contractual services (51000)     | 810,000 | (re. $400,000) |
13. Fringe benefits (60000)          | 4,152,000 | (re. $3,870,000) |

### AIR AND WATER QUALITY MANAGEMENT PROGRAM

31. General Fund
32. State Purposes Account - 10050

33. By chapter 50, section 1, of the laws of 2015:
   - Notwithstanding any law to the contrary, not less than $150,000 shall be made available to the department of environmental conservation for the expansion of the existing free collection and disposal program for unwanted drugs, as such term is defined in subdivision 7 of section 6802 of the education law, to include hospitals, adult care facilities and nursing homes in DEC region one.

34. Personal service--regular (50100) | 150,000 | (re. $150,000) |

41. By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:
   - Notwithstanding any law to the contrary, not less than $150,000 shall be made available to the department of environmental conservation for the expansion of the existing free collection and disposal program for unwanted drugs, as such term is defined in subdivision 7 of section 6802 of the education law, to include hospitals, adult care facilities and nursing homes in DEC region one.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

program for unwanted drugs, as such term is defined in subdivision 7
of section 6802 of the education law, to include hospitals, adult
care facilities and nursing home statewide with priority given to
densely-populated areas which also have at least one of the follow-
ing characteristics: a significant number of impaired water bodies;
sole source aquifers or a federal filtration avoidance decree.

Personal service--regular (50100) ... 150,000 ........... (re. $150,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Air Resources Grants Account -
25334

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to air resources purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (24780).
Personal service (50000) ... 4,742,000 ................. (re. $2,627,000)
Nonpersonal service (57050) ... 1,294,000 ........... (re. $1,294,000)
Fringe benefits (60090) ... 2,964,000 ............... (re. $1,759,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to air resources purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (24780).
Personal service (50000) ... 4,629,000 ................. (re. $301,000)
Nonpersonal service (57050) ... 1,594,000 ........... (re. $1,049,000)
Fringe benefits (60090) ... 2,777,000 ............... (re. $183,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to air resources purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (24780).
Personal service (50000) ... 4,782,000 ................. (re. $481,000)
Nonpersonal service (57050) ... 1,519,000 ............. (re. $895,000)
Fringe benefits (60090) ... 2,699,000 ............... (re. $351,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to air resources purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (24780).
Personal service (50000) ... 4,455,000 ................. (re. $165,000)
Nonpersonal service (57050) ... 2,010,000 ........... (re. $1,592,000)
Fringe benefits (60090) ... 2,535,000 ............... (re. $390,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to air resources purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (24780).
Nonpersonal service (57050) ... 2,094,000 ........... (re. $796,000)

By chapter 50, section 1, of the laws of 2013:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to air resources purposes. A portion</td>
<td></td>
<td></td>
</tr>
<tr>
<td>of these funds may be transferred to aid to localities and may be</td>
<td></td>
<td></td>
</tr>
<tr>
<td>suballocated to other state departments and agencies (24780).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>4,330,000</td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>3,126,000</td>
<td>(re. $2,586,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,544,000</td>
<td>(re. $30,000)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal Environmental Conservation Spills Management Grant Account -</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25334</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to spills management purposes. A</td>
<td></td>
<td></td>
</tr>
<tr>
<td>portion of these funds may be transferred to aid to localities and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may be suballocated to other state departments and agencies (24782).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>2,295,000</td>
<td>(re. $2,295,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>3,271,000</td>
<td>(re. $3,271,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,434,000</td>
<td>(re. $1,434,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to spills management purposes. A</td>
<td></td>
<td></td>
</tr>
<tr>
<td>portion of these funds may be transferred to aid to localities and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may be suballocated to other state departments and agencies (24782).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>2,295,000</td>
<td>(re. $2,295,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>3,425,000</td>
<td>(re. $3,425,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,280,000</td>
<td>(re. $123,000)</td>
</tr>
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</table>

By chapter 50, section 1, of the laws of 2016:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to spills management purposes. A</td>
<td></td>
<td></td>
</tr>
<tr>
<td>portion of these funds may be transferred to aid to localities and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may be suballocated to other state departments and agencies (24782).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>2,295,000</td>
<td>(re. $263,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>3,416,000</td>
<td>(re. $925,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,299,000</td>
<td>(re. $123,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2015:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to spills management purposes. A</td>
<td></td>
<td></td>
</tr>
<tr>
<td>portion of these funds may be transferred to aid to localities and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may be suballocated to other state departments and agencies (24782).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>2,285,000</td>
<td>(re. $17,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>3,416,000</td>
<td>(re. $2,826,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,299,000</td>
<td>(re. $442,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2014:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to spills management purposes. A</td>
<td></td>
<td></td>
</tr>
<tr>
<td>portion of these funds may be transferred to aid to localities and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may be suballocated to other state departments and agencies (24782).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>2,260,000</td>
<td>(re. $450,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>3,537,000</td>
<td>(re. $1,746,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,203,000</td>
<td>(re. $578,000)</td>
</tr>
<tr>
<td>Year</td>
<td>Personal Service (50000)</td>
<td>Nonpersonal Service (57050)</td>
</tr>
<tr>
<td>--------------</td>
<td>--------------------------</td>
<td>----------------------------</td>
</tr>
<tr>
<td>2018</td>
<td>10,032,000</td>
<td>8,595,000</td>
</tr>
<tr>
<td>2017</td>
<td>10,177,000</td>
<td>8,614,000</td>
</tr>
<tr>
<td>2016</td>
<td>9,630,000</td>
<td>9,892,000</td>
</tr>
<tr>
<td>2015</td>
<td>9,802,000</td>
<td>9,517,000</td>
</tr>
<tr>
<td>2014</td>
<td>10,155,000</td>
<td>8,778,000</td>
</tr>
<tr>
<td>2013</td>
<td>10,155,000</td>
<td>8,778,000</td>
</tr>
</tbody>
</table>

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1. Special Revenue Funds - Federal
2. Federal Miscellaneous Operating Grants Fund

4. By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784). Personal service (50000) ... 10,032,000 ............ (re. $10,012,000)
   Nonpersonal service (57050) ... 8,595,000 ........... (re. $8,595,000)
   Fringe benefits (60090) ... 6,271,000 ................ (re. $6,271,000)

5. By chapter 50, section 1, of the laws of 2017:
   For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784). Personal service (50000) ... 10,177,000 ............ (re. $745,000)
   Nonpersonal service (57050) ... 8,614,000 ........... (re. $8,386,000)
   Fringe benefits (60090) ... 6,107,000 ................ (re. $553,000)

6. By chapter 50, section 1, of the laws of 2016:
   For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784). Personal service (50000) ... 9,630,000 ............ (re. $1,979,000)
   Nonpersonal service (57050) ... 9,892,000 ........... (re. $8,226,000)
   Fringe benefits (60090) ... 5,376,000 ................ (re. $1,107,000)

7. By chapter 50, section 1, of the laws of 2015:
   For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784). Personal service (50000) ... 9,802,000 ............ (re. $3,397,000)
   Nonpersonal service (57050) ... 9,517,000 ........... (re. $7,260,000)
   Fringe benefits (60090) ... 5,579,000 ................ (re. $2,186,000)

8. By chapter 50, section 1, of the laws of 2014:
   For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784). Personal service (50000) ... 10,155,000 ............ (re. $650,000)
   Nonpersonal service (57050) ... 9,012,000 ........... (re. $3,559,000)
   Fringe benefits (60090) ... 5,731,000 ................ (re. $984,000)

9. By chapter 50, section 1, of the laws of 2013:
   For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784). Personal service (50000) ... 10,155,000 ............ (re. $3,500,000)
   Nonpersonal service (57050) ... 8,778,000 ........... (re. $6,513,000)
   Fringe benefits (60090) ... 5,965,000 ................ (re. $2,168,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2016:
2 For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
3 Personal service (50000) ... 9,657,000 .............. (re. $2,802,000)
4 Nonpersonal service (57050) ... 10,392,000 .......... (re. $8,122,000)
5 Fringe benefits (60090) ... 4,849,000 ............... (re. $1,337,000)

6 By chapter 50, section 1, of the laws of 2011:
7 For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).
8 Personal service (50000) ... 9,340,000 .............. (re. $3,433,000)
9 Nonpersonal service (57050) ... 9,545,000 ........... (re. $4,495,000)
10 Fringe benefits (60090) ... 4,566,000 ............... (re. $1,724,000)

11 By chapter 55, section 1, of the laws of 2010:
12 For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).
13 Nonpersonal service (57050) ... 5,191,000 ........... (re. $1,654,000)
14 Fringe benefits (60090) ... 3,738,000 ................... (re. $6,000)

15 Special Revenue Funds - Federal
16 Federal Miscellaneous Operating Grants Fund
17 Great Lakes Restoration Initiative Account - 25334

18 By chapter 55, section 1, of the laws of 2010:
19 For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24896)
20 ... 59,000,000 ................................... (re. $51,113,000)

21 ENVIRONMENTAL ENFORCEMENT PROGRAM

22 General Fund
23 State Purposes Account - 10050

24 By chapter 50, section 1, of the laws of 2018:
25 For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).

2 Personal service--regular (50100) ... 3,661,000 ..... (re. $2,757,000)
3 Temporary service (50200) ... 70,000 .................... (re. $70,000)
4 Holiday/overtime compensation (50300) ... 2,000 ........ (re. $2,000)
5 Supplies and materials (57000) ... 33,000 ............. (re. $33,000)
6 Travel (54000) ... 20,000 ............................ (re. $20,000)
7 Contractual services (51000) ... 555,000 ............ (re. $555,000)
8 Equipment (56000) ... 10,000 .......................... (re. $10,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law.
Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).

Personal service--regular (50100) ... 3,421,000 ..... (re. $2,093,000)
Temporary service (50200) ... 65,000 .................... (re. $65,000)
Holiday/overtime compensation (50300) ... 1,000 ........ (re. $1,000)
Supplies and materials (57000) ... 33,000 ............. (re. $33,000)
Travel (54000) ... 20,000 ............................ (re. $19,000)
Contractual services (51000) ... 555,000 ............ (re. $555,000)
Equipment (56000) ... 10,000 .......................... (re. $10,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law.
Notwithstanding any other provision of law to the contrary, the
director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).

By chapter 50, section 1, of the laws of 2015:
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing
grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).

Personal service--regular (50100) ... 3,320,000 ..... (re. $1,538,000)
Temporary service (50200) ... 64,000 ................. (re. $64,000)
Supplies and materials (57000) ... 33,000 ............ (re. $33,000)
Travel (54000) ... 20,000 .......................... (re. $19,000)
Contractual services (51000) ... 555,000 ............. (re. $555,000)
Equipment (56000) ... 10,000 ........................ (re. $10,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.
Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose (25689).
Contractual services (51000) ... 2,500,000 .......... (re. $2,500,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be
made available pursuant to a plan developed by the commissioner of
the department of environmental conservation in consultation with
the commissioners of the office of parks, recreation and historic
preservation and the department of economic development and approved
by the director of the budget.
Funds appropriated herein may be suballocated or transferred to any
other state department, agency, or public benefit corporation, or
made available for transfer or deposit into any state fund, includ-
ing but not limited to the conservation fund to achieve this purpose
(25689).
Contractual services (51000) ... 2,500,000 ............ (re. $2,500,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the marketing the outdoors
program or any programs implemented by state agencies, departments
or public benefit corporations to increase sporting and outdoors
tourism or increase public participation in hunting, fishing and
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by the director of the budget.
Funds appropriated herein may be suballocated or transferred to any
other state department, agency, or public benefit corporation, or
made available for transfer or deposit into any state fund, includ-
ing but not limited to the conservation fund to achieve this purpose
(25689).
Contractual services (51000) ... 2,500,000 ............ (re. $1,300,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Fish, Wildlife, and Marine Grants
Account - 25334

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).
Personal service (50000) ... 10,423,000 ............... (re. $6,826,000)
Nonpersonal service (57050) ... 11,065,000 ........... (re. $8,753,000)
Fringe benefits (60090) ... 6,512,000 ............... (re. $3,228,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).
Personal service (50000) ... 10,423,000 ............... (re. $1,380,000)
Nonpersonal service (57050) ... 11,326,000 ........... (re. $6,542,000)
Fringe benefits (60090) ... 6,251,000 ............... (re. $2,297,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2016:
2 For services and expenses related to fish and wildlife purposes,
3 including the Lake Champlain sea lamprey control. A portion of these
4 funds may be transferred to aid to localities and may be suballo-
5 cated to other state departments and agencies (24717).
6 Personal service (50000) ... 10,577,000 ............... (re. $1,629,000)
7 Nonpersonal service (57050) ... 11,524,000 ............ (re. $4,354,000)
8 Fringe benefits (60090) ... 5,899,000 ............... (re. $1,914,000)

9 By chapter 50, section 1, of the laws of 2015:
10 For services and expenses related to fish and wildlife purposes,
11 including the Lake Champlain sea lamprey control. A portion of these
12 funds may be transferred to aid to localities and may be suballo-
13 cated to other state departments and agencies (24717).
14 Personal service (50000) ... 10,657,000 ............... (re. $3,418,000)
15 Nonpersonal service (57050) ... 11,635,000 ............ (re. $4,400,000)
16 Fringe benefits (60090) ... 5,708,000 ............... (re. $1,174,000)

17 By chapter 50, section 1, of the laws of 2014:
18 For services and expenses related to fish and wildlife purposes,
19 including the Lake Champlain sea lamprey control. A portion of these
20 funds may be transferred to aid to localities and may be suballo-
21 cated to other state departments and agencies (24717).
22 Personal service (50000) ... 9,274,000 ................ (re. $1,500,000)
23 Nonpersonal service (57050) ... 11,786,000 .......... (re. $5,143,000)
24 Fringe benefits (60090) ... 4,940,000 ............... (re. $1,299,000)

25 By chapter 50, section 1, of the laws of 2013:
26 For services and expenses related to fish and wildlife purposes,
27 including the Lake Champlain sea lamprey control. A portion of these
28 funds may be transferred to aid to localities and may be suballo-
29 cated to other state departments and agencies (24717).
30 Personal service (50000) ... 9,110,000 ............... (re. $888,000)
31 Nonpersonal service (57050) ... 11,538,000 .......... (re. $3,396,000)
32 Fringe benefits (60090) ... 5,352,000 ............... (re. $363,000)

33 By chapter 50, section 1, of the laws of 2012:
34 For services and expenses related to fish and wildlife purposes,
35 including the Lake Champlain sea lamprey control program and subal-
36 location to other state departments and agencies.
37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority, the IT Interchange and Transfer
39 Authority, and the Call Center Interchange and Transfer Authority as
40 defined in the 2012-13 state fiscal year state operations appropri-
41 tation for the budget division program of the division of the budget,
42 are deemed fully incorporated herein and a part of this appropri-
43 ation as if fully stated (24717).
44 Personal service (50000) ... 9,384,000 ................ (re. $705,000)
45 Nonpersonal service (57050) ... 11,907,000 .......... (re. $3,548,000)
46 Fringe benefits (60090) ... 4,709,000 ............... (re. $439,000)

47 By chapter 50, section 1, of the laws of 2011:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).

Personal service (50000) ... 9,522,000 .................. (re. $90,000)
Nonpersonal service (57050) ... 12,374,000 .............. (re. $2,748,000)
Fringe benefits (60090) ... 4,104,000 .................. (re. $362,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).
Personal service (50000) ... 9,350,000 .................. (re. $115,000)
Nonpersonal service (57050) ... 12,505,000 .............. (re. $6,272,000)
Fringe benefits (60090) ... 4,145,000 .................. (re. $78,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).
Personal service (50000) ... 8,800,000 .................. (re. $200,000)
Nonpersonal service (57050) ... 11,240,000 .............. (re. $2,495,000)
Fringe benefits (60090) ... 3,960,000 .................. (re. $25,000)

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies (24717).
Fringe benefits (60000) ... 11,784,000 .............. (re. $7,018,000)
Indirect costs (58800) ... 569,000 ...................... (re. $321,000)

Special Revenue Funds - Other
Conservation Fund
Migratory Bird Account - 21152

By chapter 55, section 1, of the laws of 2008:
For administrative services and expenses including the acquisition, preservation, improvement and development of wetlands and access sites within the state (24717).
Contractual services (51000) ... 34,000 .............. (re. $34,000)

FOREST AND LAND RESOURCES PROGRAM

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

By chapter 50, section 1, of the laws of 2018:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,050,000 ................ (re. $805,000)
Nonpersonal service (57050) ... 3,292,000 ........... (re. $3,292,000)
Fringe benefits (60090) ... 658,000 .................... (re. $516,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
Personal service (50000) ... 1,050,000 ................ (re. $584,000)
Nonpersonal service (57050) ... 3,319,000 ........... (re. $1,508,000)
Fringe benefits (60090) ... 631,000 .................... (re. $385,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
Personal service (50000) ... 1,030,000 ................. (re. $80,000)
Nonpersonal service (57050) ... 3,394,000 ........... (re. $2,648,000)
Fringe benefits (60090) ... 576,000 .................... (re. $39,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
Personal service (50000) ... 1,000,000 ................ (re. $107,000)
Nonpersonal service (57050) ... 3,430,000 ........... (re. $2,321,000)
Fringe benefits (60090) ... 570,000 .................... (re. $56,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
Personal service (50000) ... 900,000 ................... (re. $111,000)
Nonpersonal service (57050) ... 3,620,000 ........... (re. $2,314,000)
Fringe benefits (60090) ... 480,000 .................... (re. $74,000)

OPERATIONS PROGRAM

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
For services and expenses of the operations program (81003).
Fringe benefits (60000) ... 473,000 ............... (re. $306,000)
Indirect costs (58800) ... 23,000 ............... (re. $15,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is
hereby amended and reappropriated to read:
For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 2,078,000 .... (re. $1,110,000)
Holiday/overtime compensation (50300) ... 21,000 ...... (re. $20,000)
Supplies and materials (57000) ... 541,000 ....... (re. $424,000)
Contractual services (51000) ... 6,645,000 ........ (re. $4,453,000)
Fringe benefits (60000) ... 1,342,000 ............... (re. $735,000)
Indirect costs (58800) ... 65,000 ............... (re. $34,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is
hereby amended and reappropriated to read:
For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 1,978,000 .... (re. $64,000)
Holiday/overtime compensation (50300) ... 19,000 ...... (re. $16,000)
Supplies and materials (57000) ... 525,000 ....... (re. $304,000)
Contractual services (51000) ... 6,533,000 ........ (re. $2,256,000)
Fringe benefits (60000) ... 1,228,000 ............... (re. $56,000)
Indirect costs (58800) ... 59,000 ............... (re. $9,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is
hereby amended and reappropriated to read:
For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2016-17 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 1,978,000 .... (re. $136,000)
Holiday/overtime compensation (50300) ... 18,000 ...... (re. $17,000)
Supplies and materials (57000) ... 520,000 ............... (re. $329,000)
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS - REAPPROPRIATIONS 2019-20

| Contractual services (51000) | 6,481,000 ............ (re. $2,291,000) |
| Fringe benefits (60000) | 1,161,000 ................ (re. $84,000) |
| Indirect costs (58800) | 61,000 ...................... (re. $12,000) |

The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

| Personal service--regular (50100) | 1,920,000 ........ (re. $79,000) |
| Holiday/overtime compensation (50300) | 17,000 .......... (re. $17,000) |
| Supplies and materials (57000) | 518,000 ............ (re. $284,000) |
| Contractual services (51000) | 6,468,000 .......... (re. $1,878,000) |
| Fringe benefits (60000) | 1,117,000 ................... (re. $102,000) |
| Indirect costs (58800) | 64,000 ...................... (re. $19,000) |

The appropriation made by chapter 50, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

| Holiday/overtime compensation (50300) | 16,000 .......... (re. $2,000) |
| Supplies and materials (57000) | 500,000 ............ (re. $239,000) |
| Contractual services (51000) | 6,347,000 .......... (re. $2,423,000) |
| Fringe benefits (60000) | 1,101,000 ................... (re. $8,000) |
| Indirect costs (58800) | 65,000 ...................... (re. $12,000) |

The appropriation made by chapter 50, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

| Personal service--regular (50100) | 2,015,000 ........ (re. $132,000) |
| Holiday/overtime compensation (50300) | 15,000 .......... (re. $13,000) |
| Contractual services (51000) | 6,847,000 .......... (re. $1,679,000) |
| Fringe benefits (60000) | 1,127,000 ................... (re. $86,000) |
| Indirect costs (58800) | 74,000 ...................... (re. $16,000) |

The appropriation made by chapter 50, section 1, of the laws of 2012, is hereby amended and reappropriated to read:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Contractual services (51000) ... 6,719,000 .......... (re. $1,445,000)

The appropriation made by chapter 50, section 1, of the laws of 2011, is hereby amended and reappropriated to read:
For services and expenses of the operations program (81003).
Contractual services (51000) ... 5,719,000 .......... (re. $1,223,000)

The appropriation made by chapter 55, section 1, of the laws of 2010, is hereby amended and reappropriated to read:
For services and expenses of the operations program (81003).
Contractual services (51000) ... 5,719,000 .......... (re. $36,000)

The appropriation made by chapter 55, section 1, of the laws of 2009, is hereby amended and reappropriated to read:
For services and expenses of the operations program (81003).
Contractual services (51000) ... 7,372,000 .......... (re. $1,750,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Solid Waste Grant Account - 25334

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 .............. (re. $2,305,000)
Nonpersonal service (57050) ... 1,143,000 ............. (re. $1,143,000)
Fringe benefits (60090) ... 2,369,000 ............... (re. $1,519,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ............... (re. $918,000)
Nonpersonal service (57050) ... 1,239,000 ............. (re. $739,000)
Fringe benefits (60090) ... 2,273,000 ............... (re. $1,088,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ............... (re. $433,000)
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

**STATE OPERATIONS - REAPPROPRIATIONS 2019-20**

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (57050)</td>
<td>1,482,000</td>
<td></td>
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<tr>
<td>2</td>
<td>Fringe benefits (60090)</td>
<td>2,030,000</td>
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<td>3</td>
<td>By chapter 50, section 1, of the laws of 2015:</td>
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<td>4</td>
<td>For services and expenses related to solid waste purposes. A portion</td>
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<td>5</td>
<td>of these funds may be transferred to aid to localities and may be</td>
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<td>6</td>
<td>suballocated to other state departments and agencies (81013).</td>
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<td>7</td>
<td>Personal service (50000)</td>
<td>3,785,000</td>
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<tr>
<td>8</td>
<td>Nonpersonal service (57050)</td>
<td>1,482,000</td>
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<tr>
<td>9</td>
<td>Fringe benefits (60090)</td>
<td>2,033,000</td>
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<tr>
<td>10</td>
<td>By chapter 50, section 1, of the laws of 2014:</td>
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<td>11</td>
<td>For services and expenses related to solid waste purposes. A portion</td>
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<td>of these funds may be transferred to aid to localities and may be</td>
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<td>13</td>
<td>suballocated to other state departments and agencies (81013).</td>
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<td>14</td>
<td>Personal service (50000)</td>
<td>3,786,000</td>
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<td>15</td>
<td>Nonpersonal service (57050)</td>
<td>1,498,000</td>
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<td>16</td>
<td>Fringe benefits (60090)</td>
<td>2,016,000</td>
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<tr>
<td>17</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>18</td>
<td>Environmental Conservation Special Revenue Fund</td>
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<tr>
<td>19</td>
<td>S-Area Landfill Account - 21063</td>
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<tr>
<td>20</td>
<td>By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,</td>
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<tr>
<td>21</td>
<td>section 1, of the laws of 2006:</td>
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<td>22</td>
<td>For services and expenses of the department of environmental conserva-</td>
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<td>23</td>
<td>tion for oversight activities related to the clean up of the s-area</td>
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<tr>
<td>24</td>
<td>landfill originally authorized by appropriations and reappropri-</td>
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<td></td>
</tr>
<tr>
<td>25</td>
<td>tions enacted prior to 1996 (24805) ... 423,400 .... (re. $92,000)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
EXECUTIVE CHAMBER

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>17,854,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>17,854,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>17,854,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

12 For services and expenses related to the administration program.
14 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>13,011,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>180,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>180,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>180,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>450,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,673,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>180,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>General Fund</th>
<th>630,000</th>
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</thead>
<tbody>
<tr>
<td>All Funds</td>
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<td>0</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>488,000</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td>4,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>9,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>27,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>81,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>18,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>REAPPROPRIATION</th>
</tr>
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<tbody>
<tr>
<td><strong>General Fund</strong></td>
<td>272,139,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Federal</strong></td>
<td>153,415,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other</strong></td>
<td>46,094,000</td>
</tr>
<tr>
<td><strong>Enterprise Funds</strong></td>
<td>515,000</td>
</tr>
<tr>
<td><strong>Internal Service Funds</strong></td>
<td>22,162,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>494,325,000</td>
</tr>
<tr>
<td><strong>2019-20</strong></td>
<td>593,100,000</td>
</tr>
</tbody>
</table>

SCHEDULE

**CENTRAL ADMINISTRATION PROGRAM** .............................. 55,665,000

For services and expenses related to the central administration program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>21,652,000</td>
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<tr>
<td>2</td>
<td>Temporary service (50200)</td>
<td>308,000</td>
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<tr>
<td>3</td>
<td>Holiday/overtime compensation (50300)</td>
<td>73,000</td>
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<td>4</td>
<td>Supplies and materials (57000)</td>
<td>432,000</td>
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<tr>
<td>5</td>
<td>Travel (54000)</td>
<td>181,000</td>
</tr>
<tr>
<td>6</td>
<td>Contractual services (51000)</td>
<td>4,455,000</td>
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<tr>
<td>7</td>
<td>Equipment (56000)</td>
<td>2,440,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>29,541,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Federal</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>11</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Head Start Grant Account - 25181</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>For services and expenses related to the head start collaboration project grant program (14037).</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Personal service (50000)</td>
<td>215,000</td>
</tr>
<tr>
<td>15</td>
<td>Nonpersonal service (57050)</td>
<td>211,000</td>
</tr>
<tr>
<td>16</td>
<td>Fringe benefits (60090)</td>
<td>94,000</td>
</tr>
<tr>
<td>17</td>
<td>Indirect costs (58850)</td>
<td>8,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>528,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Other</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>24</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Grants and Bequests Account - 20145</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>For services and expenses related to research, evaluation and demonstration projects, including fringe benefits (81001).</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Personal service--regular (50100)</td>
<td>36,000</td>
</tr>
<tr>
<td>28</td>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
<tr>
<td>29</td>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>30</td>
<td>Contractual services (51000)</td>
<td>121,000</td>
</tr>
<tr>
<td>31</td>
<td>Equipment (56000)</td>
<td>19,000</td>
</tr>
<tr>
<td>32</td>
<td>Fringe benefits (60000)</td>
<td>17,000</td>
</tr>
<tr>
<td>33</td>
<td>Indirect costs (58800)</td>
<td>1,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>309,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Other</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>41</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Youth Gifts, Grants and Bequests Account - 20142</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
STATE OPERATIONS 2019-20

1 For services and expenses related to  
2 studies, research, demonstration projects,  
3 recreation programs and other activities  
4 including payment for tuition, fees and  
5 books for approved post-secondary courses  
6 and vocational programs directly related  
7 to current or emerging vocations, for  
8 youth in office of children and family  
9 services facilities (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>60,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>2,880,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>60,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,000,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other  
Equipment Loan Fund for the Disabled  
Equipment Loan Fund Account - 21351

16 For services and expenses related to the  
17 implementation of an equipment loan fund  
18 for the disabled pursuant to chapter 609  

20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority, the IT Interchange and  
23 Transfer Authority, and the Alignment  
24 Interchange and Transfer Authority as  
25 defined in the 2019-20 state fiscal year  
26 state operations appropriation for the  
27 budget division program of the division of  
28 the budget, are deemed fully incorporated  
29 herein and a part of this appropriation as  
30 if fully stated (81001).

31 Equipment                                          | 225,000  |
32 Program account subtotal                            | 225,000  |

Internal Service Funds  
Agencies Internal Service Account  
Human Services Contact Center Account - 55072

38 For payments related to the planning, develop-  
39 ment and establishment of a new state-  
40 wide contact center within the department  
41 of tax and finance, the office of children  
42 and family services and the department of
labor on behalf of customer state agencies.

Notwithstanding any other provision of law
to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (81001).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,954,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>720,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>73,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,594,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,053,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>6,323,000</td>
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<td>Indirect costs (58800)</td>
<td>345,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>22,062,000</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>CHILD CARE PROGRAM</td>
<td>51,777,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Day Care Account - 25175</td>
<td></td>
</tr>
</tbody>
</table>

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
STATE OPERATIONS  2019-20

1 plan for individual and family grant  
2 program under the disaster relief act of  
3 1974.  
4 Such funds are to be available for payment  
5 of aid, services and expenses heretofore  
6 accrued or hereafter to accrue to munici- 
7 palities. Subject to the approval of the  
8 director of the budget, such funds shall  
9 be available to the office net of disal- 
10 lowances, refunds, reimbursements, and  
11 credits.  
12 Notwithstanding any inconsistent provision  
13 of law, the amount herein appropriated may  
14 be transferred to any other appropriation  
15 within the office of children and family  
16 services and/or the office of temporary  
17 and disability assistance and/or suballo- 
18 cated to the office of temporary and disa- 
19 bility assistance for the purpose of  
20 paying local social services districts'  
21 costs of the above program and may be  
22 increased or decreased by interchange with  
23 any other appropriation or with any other  
24 item or items within the amounts appropri- 
25 ated within the office of children and  
26 family services general fund - local  
27 assistance account or special revenue  
28 funds federal / aid to localities federal  
29 day care account with the approval of the  
30 director of the budget who shall file such  
31 approval with the department of audit and  
32 control and copies thereof with the chair- 
33 man of the senate finance committee and  
34 the chairman of the assembly ways and  
35 means committee.  
36 Notwithstanding any other provision of law,  
37 the money hereby appropriated including  
38 any funds transferred by the office of  
39 temporary and disability assistance  
40 special revenue funds - federal / aid to  
41 localities federal health and human  
42 services fund, federal temporary assist- 
43 ance to needy families block grant funds  
44 at the request of the local social  
45 services districts and, upon approval of  
46 the director of the budget, transfer of  
47 federal temporary assistance for needy  
48 families block grant funds made available  
49 from the New York works compliance fund  
50 program or otherwise specifically appro- 
51 priated therefor, in combination with the
money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ...................... 18,933,000
Nonpersonal service (57050) ................... 22,133,000
Fringe benefits (60090) ........................ 10,184,000
Indirect costs (58850) .......................... 527,000

Program account subtotal .................. 51,777,000

FAMILY AND CHILDREN'S SERVICES PROGRAM ...................... 81,586,000

General Fund
State Purposes Account - 10050

For services and expenses related to the family and children's services program.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13911).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>32,847,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,448,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>635,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>215,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,065,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>42,270,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Discretionary Demonstration Account - 25103

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,358,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>10,155,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,021,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>25,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>13,559,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Early Childhood Development Account

For services and expenses related to administering federal health and human services grants related to early childhood development.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1 Personal service (50000) ......................... 500,000
2 Nonpersonal service (57050) ................... 14,159,200
3 Fringe benefits (60090) .......................... 315,100
4 Indirect costs (58850) ............................ 25,700
5 Program account subtotal .......................... 15,000,000

6 Special Revenue Funds - Federal
7 Federal Health and Human Services Fund
8 Youth Rehabilitation Account - 25135
9
10 For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law (14045).
11 Personal service (50000) ....................... 1,668,000
12 Nonpersonal service (57050) ...................... 896,000
13 Fringe benefits (60090) .......................... 722,000
14 Indirect costs (58850) ............................ 50,000
15 Program account subtotal ...................... 3,336,000

16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 Youth Projects Account - 25479
19
20 For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law (13911).
21 Personal service (50000) ....................... 3,038,000
22 Nonpersonal service (57050) .................... 1,632,000
23 Fringe benefits (60090) .......................... 1,314,000
24 Indirect costs (58850) ............................ 91,000
25 Program account subtotal ....................... 6,075,000

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 State Central Register Account - 22028
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
STATE OPERATIONS 2019-20

1 For services and expenses related to admin-
2 istration of the state central register
3 employment screening activities.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority, the IT Interchange and
7 Transfer Authority, and the Alignment
8 Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year
9 state operations appropriation for the
10 budget division program of the division of
11 the budget, are deemed fully incorporated
12 herein and a part of this appropriation as
13 if fully stated.
14 The money hereby appropriated shall be
15 available to the office net of disallow-
16 ances, refunds, reimbursements, and cred-
17 its (13911).

19 Personal service--regular (50100) ................. 122,000
20 Holiday/overtime compensation (50300) ............ 10,000
21 Contractual services (51000) ..................... 1,133,000
22 Fringe benefits (60000) .......................... 77,000
23 Indirect costs (58800) ............................. 4,000
24 --------------
25 Program account subtotal ...................... 1,346,000
26 --------------
27 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM ............ 42,691,000
28
29 General Fund
30 State Purposes Account - 10050

31 For services and expenses of service and
32 training programs for the blind, includ-
33 ing, but not limited to, state match of
34 federal funds made available under various
35 provisions of the federal vocational reha-
36 bilitation act and the federal randolph
37 sheppard act and supportive services for
38 blind children and blind elderly persons.
39 Notwithstanding section 51 of the state
40 finance law and any other provision of law
41 to the contrary, the director of the budg-
42 et may, upon the advice of the commission-
43 er of children and family services,
44 authorize the transfer or interchange of
45 moneys appropriated herein with any other
46 state operations - general fund appropri-
47 ation within the office of children and

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families except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service - regular (50100) .................. 2,197,000
Holiday/overtime compensation (50300) ........... 12,000
Supplies and materials (57000)....................... 8,000
Travel (54000) ..................................... 5,000
Contractual services (51000) ................... 6,002,000

Program account subtotal ................... 8,224,000

Special Revenue Funds - Federal
Federal Education Fund
OCFS Vocational Rehabilitation Payments Account - 25207

For services and expenses related to the New York state commission for the blind.
Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations (13953).

Nonpersonal service (57050) .................. 1,200,000

Program account subtotal .................. 1,200,000

Special Revenue Funds - Federal
Federal Education Fund
Rehabilitation Services/Basic Support Account - 25213
1 For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

37 Personal service (50000) ....................... 8,507,000
38 Nonpersonal service (57050) ................... 22,840,000
39 ............................................
40 Program account subtotal .................. 31,347,000
41 ............................................
42 Special Revenue Funds - Other
43 Combined Expendable Trust Fund
44 CBVH Gifts and Bequests Account - 20129
45 For services and expenses related to the New York state commission for the blind (13953).
<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
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<td>2</td>
<td>Contractual services (51000)</td>
<td>20,000</td>
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<td>3</td>
<td>Equipment (56000)</td>
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<tr>
<td>4</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>5</td>
<td>Combined Expendable Trust Fund</td>
<td>543,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
# STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
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<tr>
<td>1</td>
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<td>2</td>
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<td>3</td>
<td>Contractual services (51000)</td>
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<td>4</td>
<td>Program account subtotal</td>
<td>750,000</td>
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<td>5</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>CBVH-Vending Stand Account-State - 20146</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses related to the vending stand program and pension plan and establishing food service sites.</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Contractual services (51000)</td>
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<td>11</td>
<td>Program account subtotal</td>
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</tr>
<tr>
<td>12</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>CBVH Highway Revenue Account - 22108</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>For services and expenses of programs that support the blind.</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Contractual services (51000)</td>
<td>500,000</td>
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<tr>
<td>18</td>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1. Program account subtotal ..................... 500,000

3. SYSTEMS SUPPORT PROGRAM ..................................... 43,054,000

5. General Fund
   State Purposes Account - 10050

7. For services and expenses related to the systems support program.

9. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

11. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

32. Supplies and materials (57000) ................. 25,000
33. Travel (54000) .................................... 48,000
34. Contractual services (51000) .................... 2,400,000
35. Equipment (56000) ................................. 25,000

37. Total amount available .......................... 2,498,000

39. For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appro-
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  

STATE OPERATIONS 2019-20

1 appropriated herein, a portion may be available  
2 for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.  
3 Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.  
4 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.  
5 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

36 Personal service--regular (50100) ................. 153,000  
37 Supplies and materials (57000) ................... 129,000  
38 Travel (54000) ................................... 129,000  
39 Contractual services (51000) .................... 8,706,000  
40 Equipment (56000) ............................... 846,000  
41 Total amount available ............................ 9,963,000  
42 Program account subtotal ....................... 12,461,000  
43  
44 Special Revenue Funds - Federal  
45 Federal Health and Human Services Fund  
46 Connections Account - 25175
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) .................... 30,593,000

Program account subtotal .................... 30,593,000

TRAINING AND DEVELOPMENT PROGRAM ......................... 58,793,000

General Fund
State Purposes Account - 10050

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement. For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines. Notwithstanding section 51 of the state finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commission-
er of the office of temporary and disabil-
ity assistance and the commissioner of the
office of children and family services,
transfer or suballocate any of the amounts
appropriated herein, or made available
through interchange to the office of
temporary and disability assistance.

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commission-
er of children and family services,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations - general fund or state
special revenue other fund appropriation
within the office of children and family
services except where transfer or inter-
change of appropriations is prohibited or
otherwise restricted by law.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated (14075).

Contractual services (51000) ................. 15,119,000

For services and expenses related to the
provision and administration of human
services training by Youth Research Incor-
porated pursuant to an agreement with the
office of children and family services.

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commission-
er of children and family services,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations or aid to localities -
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
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1 general fund or state special revenue
2 other fund appropriation.

3 Contractual services (51000) 4,180,000
4 --------------
5 Program account subtotal 19,299,000
6 --------------

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Multiagency Training Contract Account - 21989

10 For services and expenses related to the
11 operation of the training and development
12 program including, but not limited to,
13 personal service, fringe benefits and
14 nonpersonal service. To the extent that
15 costs incurred through payment from this
16 appropriation result from training activ-
17 ities performed on behalf of the office of
18 children and family services, the office
19 of temporary and disability assistance,
20 the department of health, the department
21 of labor or any other state or local agen-
22 cy, expenditures made from this appro-
23 iation shall be reduced by any federal,
24 state, or local funding available for such
25 purpose in accordance with a cost allo-
26 cation plan submitted to the federal
27 government. No expenditure shall be made
28 from this account until an expenditure
29 plan has been approved by the director of
30 the budget.
31 For trainee travel reimbursement payments to
32 counties and voluntary agencies for
33 employees receiving training from the
34 office of children and family services, up
35 to the limits stated in the OCFS travel
36 guidelines.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority, the IT Interchange and
40 Transfer Authority, and the Alignment
41 Interchange and Transfer Authority as
42 defined in the 2019-20 state fiscal year
43 state operations appropriation for the
44 budget division program of the division of
45 the budget, are deemed fully incorporated
46 herein and a part of this appropriation as
47 if fully stated (13984).
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,346,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>21,594,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>979,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>65,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>24,984,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue - other fund appropriation.

Contractual services (51000) .................................. 3,420,000

Program account subtotal .................................... 28,404,000

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 State Match Account - 21967

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
### DEPARTMENT OF FAMILY ASSISTANCE
### OFFICE OF CHILDREN AND FAMILY SERVICES
### STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>4,000,000</td>
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<tr>
<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund Training, Management and Evaluation Account - 21961</td>
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</tr>
<tr>
<td>For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50100)</td>
<td>3,245,000</td>
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<td>Supplies and materials (57000)</td>
<td>20,000</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>1,854,000</td>
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<td>Equipment (56000)</td>
<td>92,000</td>
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<td>Fringe benefits (60000)</td>
<td>1,565,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>102,000</td>
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</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1 Program account subtotal ................... 6,890,000

--

3 Enterprise Funds
4 Agencies Enterprise Fund
5 Training Materials Account - 50306

6 For services and expenses related to publication and sale of training materials.
7 Notwithstanding any other provision of law to the contrary, the OGS Interchange and
8 Transfer Authority, the IT Interchange and
9 Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year
10 state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated
11 herein and a part of this appropriation as if fully stated (13984).

19 Contractual services (51000) ..................... 200,000

--

21 Program account subtotal ..................... 200,000

--

23 YOUTH FACILITIES PROGRAM .................. 160,759,000

--

25 General Fund
26 State Purposes Account - 10050

27 For services and expenses related to the youth facilities program.
28 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

41 Notwithstanding any other provision of law to the contrary, the director of the budget is authorized to waive the 50 percent local share of youth facility costs required under subdivision 2 of section
529 of the executive law, as necessary, for statements of obligations issued to limit the total amount owed from local social services districts for services provided in a calendar year to no more than $55,000,000. Provided, however, that for the city of New York, a waiver of any reimbursement due to the state above the city of New York's pro-rata share of the $55,000,000 shall only be granted to the extent that the director of the budget has executed an agreement with the city of New York that provides for a total additional investment from the preceding year in homeless assistance and services in the amount of at least $440,000,000 for the period commencing July 1, 2014 through such date as shall be determined by the director of the budget, of which the city of New York shall directly fund $220,000,000 and shall also fund the remaining $220,000,000 with estimated savings associated with the state's waiver of the local share of youth facility costs authorized herein, and provided that the office of temporary and disability assistance will commence its regular review and audit to make sure the city of New York is in compliance with all applicable state and federal regulations in relation to the appropriate care of the homeless, and provided further that such funds shall not be used to supplant any of the city of New York's funds for such services, as determined by the director of the budget. Such eligible homeless assistance and services shall be limited to the city of New York's costs for living in communities (LINC) 3, LINC 4, and LINC 5 rental assistance programs and/or any other new rental assistance for the homeless program implemented after July 1, 2014, pursuant to a plan submitted by the city of New York and approved by the office of temporary and disability assistance and the director of the budget. The city of New York shall submit monthly reports to the director of the budget and the office of temporary and disability assistance indicating the number of recipients served under each program and the amount spent on each
1 program for the given month, and shall
2 submit a year-end report with cumulative
3 calendar year costs by March 31, 2020.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority, the IT Interchange and
7 Transfer Authority, and the Alignment
8 Interchange and Transfer Authority as
9 defined in the 2019-20 state fiscal year
10 state operations appropriation for the
11 budget division program of the division of
12 the budget, are deemed fully incorporated
13 herein and a part of this appropriation as
14 if fully stated.
15 The money hereby appropriated shall be
16 available to the office net of disallow-
17 ances, refunds, reimbursements, and cred-
18 its (13945).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tr>
<td>Personal service--regular (50100)</td>
<td>82,705,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>2,724,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>7,386,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>9,081,000</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>15,615,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>620,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>118,533,000</td>
</tr>
</tbody>
</table>

For services and expenses related to remedi-
ation or improvement of juvenile justice
practices, including implementation of a
New York model treatment program for youth
in the care of the office of children and
family services, in office of children and
family services facilities and in the
community. Funds appropriated herein shall
be made available subject to the approval
of an expenditure plan by the director of
the budget.

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commissi-
er of children and family services,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations - general fund appropri-
ation within the office of children and
family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the director of the budget is authorized to waive the 50 percent local share of youth facility costs required under subdivision 2 of section 529 of the executive law, as necessary, for statements of obligations issued to limit the total amount owed from local social services districts for services provided in a calendar year to no more than $55,000,000. Provided, however, that for the city of New York, a waiver of any reimbursement due to the state above the city of New York's pro-rata share of the $55,000,000 shall only be granted to the extent that the director of the budget has executed an agreement with the city of New York that provides for a total additional investment from the preceding year in homeless assistance and services in the amount of at least $440,000,000 for the period commencing July 1, 2014 through such date as shall be determined by the director of the budget, of which the city of New York shall directly fund $220,000,000 and shall also fund the remaining $220,000,000 with estimated savings associated with the state's waiver of the local share of youth facility costs authorized herein, and provided that the office of temporary and disability assistance will commence its regular review and audit to make sure the city of New York is in compliance with all applicable state and federal regulations in relation to the appropriate care of the homeless, and provided further that such funds shall not be used to supplant any of the city of New York's funds for such services, as determined by the director of the budget. Such eligible homeless assistance and services shall be limited to the city of New York's costs for living in communities (LINC) 3, LINC 4, and LINC 5 rental assistance programs and/or any other new rental assistance for the homeless program implemented after July 1, 2014, pursuant to a plan submitted by the city of New York and approved by the office of temporary and
disability assistance and the director of the budget. The city of New York shall submit monthly reports to the director of the budget and the office of temporary and disability assistance indicating the number of recipients served under each program and the amount spent on each program for the given month, and shall submit a year-end report with cumulative calendar year costs by March 31, 2020.

The money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits (13987).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>25,209,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>850,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,266,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>4,874,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>271,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>8,123,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>218,000</td>
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<tr>
<td><strong>Total amount available</strong></td>
<td><strong>41,811,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>160,344,000</strong></td>
</tr>
</tbody>
</table>

Enterprise Funds

Youth Commissary Account

DFY Account - 50000

For services and expenses related to facility commissary supplies and services and expenses related to facility vocational business enterprises.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13945).
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>175,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>90,000</td>
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<tr>
<td>Program account subtotal</td>
<td>315,000</td>
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<tr>
<td>Internal Service Funds</td>
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</tr>
<tr>
<td>Youth Vocational Education Account</td>
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</tr>
<tr>
<td>DFY Account - 55150</td>
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</tr>
<tr>
<td>For services and expenses related to vocational programs at office facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13945).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>
CENTRAL ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Head Start Grant Account - 25181

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the head start collaboration project grant program (14037).

- Personal service (50000) ... 215,000 .................. (re. $207,000)
- Nonpersonal service (57050) ... 211,000 .................. (re. $211,000)
- Fringe benefits (60090) ... 94,000 .................... (re. $89,000)
- Indirect costs (58850) ... 8,000 ...................... (re. $8,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants and Bequests Account - 20145

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to research, evaluation and demonstration projects, including fringe benefits (81001).

- Personal service-regular (50100) ... 36,000 ............ (re. $36,000)
- Supplies and materials (57000) ... 100,000 ............. (re. $100,000)
- Travel (54000) ... 15,000 ............................ (re. $15,000)
- Contractual services (51000) ... 121,000 ............... (re. $121,000)
- Equipment (56000) ... 19,000 .......................... (re. $19,000)
- Fringe benefits (60000) ... 17,000 ..................... (re. $17,000)
- Indirect costs (58800) ... 1,000 ........................ (re. $1,000)

Miscellaneous Special Revenue Fund
OCFS Program Account - 22111

By chapter 53, section 1, of the laws of 2008:
For services and expenses related to the support of health and social services programs (81001).

- Contractual services (51000) ... 5,000,000 ............. (re. $540,000)

CHILD CARE PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to administering activities including but not limited to the inspection of child care providers pursuant to the child care and development block grant act of 2014.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is
defined in article 41 of the mental hygiene law, and/or a local
social services district as defined in section 61 of the social
services law, and all such entities shall be considered to be
approved settings for the receipt of supervised experience for the
professions governed by articles 153, 154 and 163 of the education
law, and furthermore, no such entity shall be required to apply for
nor be required to receive a waiver pursuant to section 6503-a of
the education law in order to perform any activities or provide any
services (13950).
Contractual services (51000) ... 10,000,000 ........ (re. $10,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

By chapter 50, section 1, of the laws of 2018:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget, such
funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs (13950).

Personal service (50000) ... 18,933,000 ............ (re. $17,541,000)
Nonpersonal service (57050) ... 22,133,000 ............ (re. $21,833,000)
Fringe benefits (60090) ... 10,184,000 ............ (re. $7,036,000)
Indirect costs (58850) ... 527,000 ............ (re. $241,000)

By chapter 50, section 1, of the laws of 2017:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs.
Notwithstanding any provision of articles 153, 154 and 163 of the
education law, there shall be an exemption from the professional
licensure requirements of such articles, and nothing contained in
such articles, or in any other provisions of law related to the
licensure requirements of persons licensed under those articles,
shall prohibit or limit the activities or services of any person in
the employ of a program or service operated, certified, regulated,
funded, approved by, or under contract with the office of children
and family services, a local governmental unit as such term is
defined in article 41 of the mental hygiene law, and/or a local
social services district as defined in section 61 of the social
services law, and all such entities shall be considered to be
approved settings for the receipt of supervised experience for the
professions governed by articles 153, 154 and 163 of the education
law, and furthermore, no such entity shall be required to apply for
nor be required to receive a waiver pursuant to section 6503-a of
the education law in order to perform any activities or provide any
services (13950).

Personal service (50000) ... 18,933,000 ............. (re. $1,788,000)
Nonpersonal service (57050) ... 22,133,000 ......... (re. $12,154,000)
Indirect costs (58850) ... 527,000 ..................... (re. $31,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is
hereby amended and reappropriated to read:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
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with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

Personal service (50000) .............................................

[18,600,000] 18,905,500 ........................... (re. $1,034,000)

Nonpersonal service (57050) ... 22,133,000 ........ (re. $13,063,000)

Fringe benefits (60090) ... [10,000,000] 10,175,000 ... (re. $824,000)

Indirect costs (58850) ... [521,000] 529,500 .......... (re. $117,000)

By chapter 50, section 1, of the laws of 2015:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

By chapter 50, section 1, of the laws of 2014:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
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Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 16,780,000 ............. (re. $1,245,000)
Nonpersonal service (57050) ... 26,911,300 ........ (re. $16,332,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to personal services, related fringe, indirect, and non-personal service associated to extending the Adult Protective Services line to accept calls for a minimum of three additional hours per day. Such hours shall be from 5 pm to 8 pm Monday through Friday for the purpose of addressing elder abuse (15259) ... 326,000 ......................... (re. $325,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Discretionary Demonstration Account - 25103
1 By chapter 50, section 1, of the laws of 2018:
2 For services and expenses related to administering federal health and
3 human services discretionary demonstration program grants and grants
4 from the national center on child abuse and neglect.
5 Notwithstanding any other provision of law to the contrary, the defi-
6 nition of "abused child" contained in section 1012 of the family
7 court act shall be deemed to include any child whose parent or
8 person legally responsible for their care permits or encourages such
9 child engage in any act, or commits or allows to be committed
10 against such child any offense, that would render such child either
11 a victim of "sex trafficking" or a victim of "severe forms of traf-
12 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
13 106-386, or any successor federal statute (13954).
14
15 |                      |                      |                      |
16 | Personal service (50000) | 2,358,000          | (re. $2,324,000)    |
17 | Nonpersonal service (57050) | 10,155,000        | (re. $10,155,000)   |
18 | Fringe benefits (60090) | 1,021,000          | (re. $1,003,000)    |
19 | Indirect costs (58850)   | 25,000             | (re. $24,000)       |

18 By chapter 50, section 1, of the laws of 2017:
19 For services and expenses related to administering federal health and
20 human services discretionary demonstration program grants and grants
21 from the national center on child abuse and neglect.
22 Notwithstanding any other provision of law to the contrary, the defi-
23 nition of "abused child" contained in section 1012 of the family
24 court act shall be deemed to include any child whose parent or
25 person legally responsible for their care permits or encourages such
26 child engage in any act, or commits or allows to be committed
27 against such child any offense, that would render such child either
28 a victim of "sex trafficking" or a victim of "severe forms of traf-
29 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
30 106-386, or any successor federal statute (13954).
31
32 |                      |                      |                      |
33 | Personal service (50000) | 2,358,000          | (re. $2,225,000)    |
34 | Nonpersonal service (57050) | 10,155,000        | (re. $9,254,000)    |
35 | Fringe benefits (60090) | 1,021,000          | (re. $942,000)      |
36 | Indirect costs (58850)   | 25,000             | (re. $21,000)       |

35 By chapter 50, section 1, of the laws of 2016:
36 For services and expenses related to administering federal health and
37 human services discretionary demonstration program grants and grants
38 from the national center on child abuse and neglect (13954).
39
40 |                      |                      |                      |
41 | Personal service (50000) | 2,350,000          | (re. $2,173,000)    |
42 | Nonpersonal service (57050) | 10,155,000        | (re. $6,853,000)    |
43 | Fringe benefits (60090) | 1,017,000          | (re. $908,000)      |
44 | Indirect costs (58850)   | 25,000             | (re. $19,000)       |

43 By chapter 50, section 1, of the laws of 2015:
44 For services and expenses related to administering federal health and
45 human services discretionary demonstration program grants and grants
46 from the national center on child abuse and neglect (13954).
47
48 |                      |                      |                      |
49 | Personal service (50000) | 2,350,000          | (re. $2,166,000)    |
50 | Nonpersonal service (57050) | 10,155,000        | (re. $6,613,000)    |
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1 Fringe benefits (60090) ... 1,017,000 ................. (re. $843,000)
2 Indirect costs (58850) ... 25,000 ..................... (re. $16,000)

3 By chapter 50, section 1, of the laws of 2014:
   For services and expenses related to administering federal health and
   human services discretionary demonstration program grants and grants
   from the national center on child abuse and neglect (13954).
   Personal service (50000) ... 2,350,000 .............. (re. $2,300,000)
   Nonpersonal service (57050) ... 10,155,000 .......... (re. $8,506,000)
   Fringe benefits (60090) ... 1,017,000 ................. (re. $990,000)
   Indirect costs (58850) ... 25,000 ..................... (re. $24,000)

4 By chapter 50, section 1, of the laws of 2013:
   For services and expenses related to administering federal health and
   human services discretionary demonstration program grants and grants
   from the national center on child abuse and neglect (13954).
   Personal service (50000) ... 2,350,000 .............. (re. $1,946,000)
   Nonpersonal service (57050) ... 10,155,000 .......... (re. $5,364,000)
   Fringe benefits (60090) ... 1,017,000 ................. (re. $849,000)
   Indirect costs (58850) ... 25,000 ..................... (re. $19,000)

19 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

20 General Fund
21 State Purposes Account - 10050

22 By chapter 50, section 1, of the laws of 2018:
   For services and expenses of service and training programs for the
   blind, including, but not limited to, state match of federal funds
   made available under various provisions of the federal vocational
   rehabilitation act and the federal randolph sheppard act and
   supportive services for blind children and blind elderly persons.
   Notwithstanding section 51 of the state finance law and any other
   provision of law to the contrary, the director of the budget may,
   upon the advice of the commissioner of children and family services,
   authorize the transfer or interchange of moneys appropriated herein
   with any other state operations - general fund appropriation within
   the office of children and family services except where transfer or
   interchange of appropriations is prohibited or otherwise restricted
   by law.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, the IT Interchange and Transfer
   Authority, and the Alignment Interchange and Transfer Authority as
   defined in the 2018-19 state fiscal year state operations appropriation
   for the budget division program of the division of the budget, are
   deemed fully incorporated herein and a part of this appropriation
   as if fully stated (13953).
   Personal service-regular (50100) ... 2,197,000 ........ (re. $705,000)
   Holiday/overtime compensation (50300) ... 12,000 ........ (re. $6,000)
   Supplies and materials (57000) ... 8,000 ............... (re. $5,000)
   Travel (54000) ... 5,000 ................................ (re. $2,000)
By chapter 50, section 1, of the laws of 2017:
For services and expenses of service and training programs for the
blind, including, but not limited to, state match of federal funds
made available under various provisions of the federal vocational
rehabilitation act and the federal randolph sheppard act and
supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2017-18 state fiscal year state operations appropriation
for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation
as if fully stated (13953).

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2017:
For services and expenses of service and training programs for the
blind, including, but not limited to, state match of federal funds
made available under various provisions of the federal vocational
rehabilitation act and the federal randolph sheppard act and
supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2016-17 state fiscal year state operations appropriation
for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation
as if fully stated (13953).

Personal service--regular (50100) ... 1,661,000 ........ (re. $470,000)
Holiday/overtime compensation (50300) ... 12,000 ........ (re. $8,000)
Supplies and materials (57000) ... 8,000 ............... (re. $3,000)
1  Contractual services (51000) ... 6,502,000 ............ (re. $253,000)
2
3 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:
4 For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
5 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
6 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
7 Contractual services (51000) ... 6,502,000 ............ (re. $18,000)

8 Special Revenue Funds - Federal
9 Federal Education Fund
10 OCFS Vocational Rehabilitation Payments Account - 25207

11 By chapter 50, section 1, of the laws of 2018:
12 For services and expenses related to the New York state commission for the blind.
13 Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations (13953).
14 Nonpersonal service (57050) ... 1,200,000 ............ (re. $1,200,000)

15 By chapter 50, section 1, of the laws of 2016:
16 For services and expenses related to the New York state commission for the blind.
17 Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations (13953).
18 Nonpersonal service (57050) ... 1,200,000 ............ (re. $91,000)
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Special Revenue Funds - Federal  
2 Federal Education Fund  
3 Rehabilitation Services/Basic Support Account - 25213

4 By chapter 50, section 1, of the laws of 2018:  
For services and expenses related to the New York state commission for  
the blind including transfer or suballocation to the state education  
department. Notwithstanding any other provision of law to the  
contrary, the money hereby appropriated may be interchanged or  
transferred, without limit, to any special revenue funds federal  
account and/or any appropriation of the office of children and fami-  
ly services, and may be increased or decreased without limit by  
transfer between these appropriated amounts and appropriations. A  
portion of the funds appropriated herein may be suballocated to the  
dormitory authority of the state of New York, in accordance with a  
plan approved by the division of the budget, to design, construct,  
reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
 improve vending stands for the blind enterprise program pursuant to  
an agreement between the New York state commission for the blind and  
the dormitory authority, which may contain such other terms and  
conditions as may be agreed upon by the parties thereto, including  
provisions related to indemnities. All contracts for construction  
awarded by the dormitory authority pursuant to this appropriation  
shall be governed by article 8 of the labor law and shall be awarded  
in accordance with the authority's procurement contract guidelines  
adopted pursuant to section 2879 of the public authorities law  
(13953).

27 Personal service (50000) ... 8,507,000 .............. (re. $8,507,000)  
28 Nonpersonal service (57050) ... 22,840,000 ......... (re. $22,840,000)

29 By chapter 50, section 1, of the laws of 2017:  
For services and expenses related to the New York state commission for  
the blind including transfer or suballocation to the state education  
department. Notwithstanding any other provision of law to the  
contrary, the money hereby appropriated may be interchanged or  
transferred, without limit, to any special revenue funds federal  
account and/or any appropriation of the office of children and fami-  
ly services, and may be increased or decreased without limit by  
transfer between these appropriated amounts and appropriations. A  
portion of the funds appropriated herein may be suballocated to the  
dormitory authority of the state of New York, in accordance with a  
plan approved by the division of the budget, to design, construct,  
reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
 improve vending stands for the blind enterprise program pursuant to  
an agreement between the New York state commission for the blind and  
the dormitory authority, which may contain such other terms and  
conditions as may be agreed upon by the parties thereto, including  
provisions related to indemnities. All contracts for construction  
awarded by the dormitory authority pursuant to this appropriation  
shall be governed by article 8 of the labor law and shall be awarded  
in accordance with the authority's procurement contract guidelines
DEPARTMENT OF FAMILY ASSISTANCE
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1 adopted pursuant to section 2879 of the public authorities law
2 (13953).
3 Personal service (50000) ... 8,507,000 .............. (re. $2,101,000)
4 Nonpersonal service (57050) ... 22,840,000 ........... (re. $16,673,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and fami-
ly services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Personal service (50000) ... 8,396,000 ............... (re. $721,000)
Nonpersonal service (57050) ... 22,840,000 ........... (re. $6,204,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2016:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and fami-
ly services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation

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shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Nonpersonal service (57050) ... 20,079,000 ............ (re. $1,162,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the New York state commission for the blind (13953).
Supplies and materials (57000) ... 5,000 .................. (re. $5,000)
Contractual services (51000) ... 20,000 ................... (re. $20,000)
Equipment (56000) ... 2,000 .......................... (re. $2,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the New York state commission for the blind (13953).
Supplies and materials (57000) ... 5,000 .................. (re. $5,000)
Contractual services (51000) ... 20,000 ................... (re. $20,000)
Equipment (56000) ... 2,000 .......................... (re. $2,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the New York state commission for the blind (13953).
Supplies and materials (57000) ... 5,000 .................. (re. $5,000)
Contractual services (51000) ... 20,000 ................... (re. $15,000)
Equipment (56000) ... 2,000 .......................... (re. $2,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account - 20119

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 543,000 .................. (re. $543,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 ............... (re. $59,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 ............... (re. $12,000)

Special Revenue Funds - Other

Combined Expendable Trust Fund

CBVH-Vending Stand Account-Federal - 20126

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 ............... (re. $200,000)

Travel (54000) ... 4,000 .......................... (re. $4,000)

Contractual services (51000) ... 546,000 ............... (re. $546,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 50,000 ............. (re. $50,000)
## DEPARTMENT OF FAMILY ASSISTANCE
### OFFICE OF CHILDREN AND FAMILY SERVICES
### STATE OPERATIONS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>215,000</td>
<td>(re. $215,000)</td>
</tr>
<tr>
<td>3</td>
<td>Travel (54000)</td>
<td>4,000</td>
<td>(re. $4,000)</td>
</tr>
<tr>
<td>4</td>
<td>Contractual services (51000)</td>
<td>518,000</td>
<td>(re. $518,000)</td>
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<tr>
<td>5</td>
<td>Fringe benefits (60000)</td>
<td>400,000</td>
<td>(re. $400,000)</td>
</tr>
<tr>
<td>6</td>
<td>Indirect costs (58800)</td>
<td>55,000</td>
<td>(re. $55,000)</td>
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</tbody>
</table>

### By chapter 50, section 1, of the laws of 2016:
- For services and expenses related to the vending stand program and pension plan and establishing food service sites.
- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

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<tr>
<th>Item</th>
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<th>Amount</th>
<th>Revisions</th>
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<tr>
<td>7</td>
<td>Personal service--regular (50100)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
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<tr>
<td>8</td>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>9</td>
<td>Supplies and materials (57000)</td>
<td>215,000</td>
<td>(re. $215,000)</td>
</tr>
<tr>
<td>10</td>
<td>Fringe benefits (60000)</td>
<td>386,000</td>
<td>(re. $386,000)</td>
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<tr>
<td>11</td>
<td>Indirect costs (58800)</td>
<td>55,000</td>
<td>(re. $55,000)</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other
- CBVH-Vending Stand Account-State - 20146

### By chapter 50, section 1, of the laws of 2018:
- For services and expenses related to the vending stand program and pension plan and establishing food service sites.
- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>22</td>
<td>Contractual services (51000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
</tbody>
</table>

### By chapter 50, section 1, of the laws of 2017:
- For services and expenses related to the vending stand program and pension plan and establishing food service sites.
- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>22</td>
<td>Contractual services (51000)</td>
<td>50,000</td>
<td>(re. $6,000)</td>
</tr>
</tbody>
</table>

[PRINTED ON RECYCLED PAPER]
By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2016-17 state fiscal year state operations appropri-
atation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
atation as if fully stated (13953).
Contractual services (51000) ... 50,000 .............. (re. $5,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CBVH Highway Revenue Account - 22108

By chapter 50, section 1, of the laws of 2018:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year state operations appropri-
atation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
atation as if fully stated (13953).
Contractual services (51000) ... 500,000 .............. (re. $500,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2017-18 state fiscal year state operations appropri-
atation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
atation as if fully stated (13953).
Contractual services (51000) ... 500,000 .............. (re. $497,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2016-17 state fiscal year state operations appropri-
atation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
atation as if fully stated (13953).
Contractual services (51000) ... 500,000 .............. (re. $500,000)

SYSTEMS SUPPORT PROGRAM
By chapter 50, section 1, of the laws of 2018:
For the non-federal share of services and expenses for the continued
maintenance of the statewide automated child welfare information
system; to operate the statewide automated child welfare information
system; and for the continued development of the statewide automated
child welfare information system. Of the amounts appropriated here-
in, a portion may be available for suballocation to the office of
information technology services for the administration of independ-
ent verification and validation services for child welfare systems
operated or developed by the office of children and family services.
Notwithstanding any provision of law to the contrary, funds appropri-
ated herein shall only be available upon approval of an expenditure
plan by the director of the budget.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year state operations appro-
riation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appro-
riation as if fully stated (13986).
Supplies and materials (57000) ... 129,000 .............. (re. $112,000)
Travel (54000) ... 129,000 ............................. (re. $70,000)
Contractual services (51000) ... 8,706,000 .......... (re. $7,471,000)
Equipment (56000) ... 846,000 ......................... (re. $846,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is
hereby amended and reappropriated to read:
For services and expenses related to the systems support program.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year state operations appropri-
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1 action for the budget division program of the division of the budget,
2 are deemed fully incorporated herein and a part of this appro-
3 priation as if fully stated (14020).
4 Supplies and materials (57000) ... 25,000 ............... (re. $12,000)
5 Travel (54000) ... 48,000 .......................... (re. $48,000)
6 Contractual services (51000) ... 2,400,000 ........... (re. $1,410,000)
7 Equipment (56000) ... 25,000 ......................... (re. $25,000)

8 Special Revenue Funds - Federal
9 Federal Health and Human Services Fund
10 Connections Account - 25175

11 By chapter 50, section 1, of the laws of 2018:
12 For services and expenses for the statewide automated child welfare
13 information system including related administrative expenses
14 provided pursuant to title IV-e of the federal social security act.
15 Such funds are to be available heretofore accrued and hereafter to
16 accrue for liabilities associated with the continued maintenance,
17 operation, and development of the statewide automated child welfare
18 information system. Subject to the approval of the director of the
19 budget, such funds shall be available to the office net of disallow-
20 ances, refunds, reimbursements, and credits (13986).
21 Nonpersonal service (57050) ... 30,593,000 ........ (re. $30,593,000)

22 By chapter 50, section 1, of the laws of 2017:
23 For services and expenses for the statewide automated child welfare
24 information system including related administrative expenses
25 provided pursuant to title IV-e of the federal social security act.
26 Such funds are to be available heretofore accrued and hereafter to
27 accrue for liabilities associated with the continued maintenance,
28 operation, and development of the statewide automated child welfare
29 information system. Subject to the approval of the director of the
30 budget, such funds shall be available to the office net of disallow-
31 ances, refunds, reimbursements, and credits (13986).
32 Nonpersonal service (57050) ... 30,593,000 ........ (re. $30,084,000)

33 By chapter 50, section 1, of the laws of 2016:
34 For services and expenses for the statewide automated child welfare
35 information system including related administrative expenses
36 provided pursuant to title IV-e of the federal social security act.
37 Such funds are to be available heretofore accrued and hereafter to
38 accrue for liabilities associated with the continued maintenance,
39 operation, and development of the statewide automated child welfare
40 information system. Subject to the approval of the director of the
41 budget, such funds shall be available to the office net of disallow-
42 ances, refunds, reimbursements, and credits (13986).
43 Nonpersonal service (57050) ... 30,593,000 ........ (re. $27,798,000)

44 By chapter 50, section 1, of the laws of 2015:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986). Nonpersonal service (57050) ... 30,593,000 ........ (re. $26,602,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986). Nonpersonal service (57050) ... 30,593,000 ........ (re. $30,593,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund
State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.
For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund or state special
revenue other fund appropriation within the office of children and
family services except where transfer or interchange of appropri-
ations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year state operations appropri-
atation for the division of the budget program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (14075).

Contractual services (51000) ............................................
[19,299,000] 17,799,000 .................................. (re. $17,785,000)

Equipment (56000) ... 1,500,000 .................... (re. $1,500,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the training and development
program, including but not limited to, child welfare, public assist-
ance and medical assistance training contracts with not-for-profit
agencies or other governmental entities. Of the amount appropriated
herein, a minimum of $257,000 shall be used for the prevention of
domestic violence, of which $135,000 may be used to contract with
the office for the prevention of domestic violence to develop and
implement a training program on the dynamics of domestic violence
and its relationship to child abuse and neglect with particular
emphasis on alternatives to out-of-home-placement.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance and the commissioner of the office of children
and family services, transfer or suballocate any of the amounts
appropriated herein, or made available through interchange to the
office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2017-18 state fiscal year state operations appropri-
atation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 19,299,000 ........ (re. $13,408,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 19,299,000 ........ (re. $3,335,000)

By chapter 50, section 1, of the laws of 2015:
For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the non-federal share of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).
the department of labor funded through other sources, provided,
however, that the state match requirement of each agency shall be
reduced in an amount proportional to the use of these moneys to
reduce the overall state match requirement. Funds appropriated here-
in shall not be available for personal services costs of the office
of children and family services, the office of temporary and disa-
bility assistance, the department of health and the department of
labor. Funds available pursuant to this appropriation may be used
only after all available funding from other revenue sources, as
determined by the director of the budget, and including, but not
limited to, the special revenue fund - other office of children and
family services training, management, and evaluation account and the
special revenue fund - other office of children and family services
state match account have been fully expended. Notwithstanding
section 51 of the state finance law and any other provision of law
to the contrary, the director of the budget may upon the advice of
the commissioner of the office of temporary and disability assist-
ance and the commissioner of the office of children and family
services, transfer or suballocate any of the amounts appropriated
herein, or made available through interchange to the office of
temporary and disability assistance for the required state match of
training contracts.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.

Notwithstanding any other provision of law, the money hereby approvi-
at may be interchanged or transferred, without limit, to local
assistance and/or any appropriation of the office of children and
family services, and may be increased or decreased without limit by
transfer or suballocation between these appropriated amounts and
appropriations of any department, agency or public authority related
to the operation of the justice center for the protection of people
with special needs with the approval of the director of the budget
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority and the Alignment Interchange and Transfer Authority as
defined in the 2015-16 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (14076).

Contractual services (51000) ... 2,082,000 ............ (re. $2,082,000)
For services and expenses for the prevention of domestic violence and
expenses related hereto. Of the amount appropriated, $135,000 may be
1 used to contract with the office for the prevention of domestic
2 violence to develop and implement a training program on the dynamics
3 of domestic violence and its relationship to child abuse and neglect
4 with particular emphasis on alternatives to out-of-home-placement.
5 Notwithstanding section 51 of the state finance law and any other
6 provision of law to the contrary, the director of the budget may,
7 upon the advice of the commissioner of children and family services,
8 authorize the transfer or interchange of moneys appropriated herein
9 with any other state operations - general fund appropriation within
10 the office of children and family services except where transfer or
11 interchange of appropriations is prohibited or otherwise restricted
12 by law.
13 Notwithstanding any other provision of law, the money hereby appropri-
14 ated may be interchanged or transferred, without limit, to local
15 assistance and/or any appropriation of the office of children and
16 family services, and may be increased or decreased without limit by
17 transfer or suballocation between these appropriated amounts and
18 appropriations of any department, agency or public authority related
19 to the operation of the justice center for the protection of people
20 with special needs with the approval of the director of the budget
21 who shall file such approval with the department of audit and
22 control and copies thereof with the chairman of the senate finance
23 committee and the chairman of the assembly ways and means committee.
24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, the IT Interchange and Transfer
26 Authority and the Alignment Interchange and Transfer Authority as
27 defined in the 2015-16 state fiscal year state operations appropri-
28 ation for the budget division program of the division of the budget,
29 are deemed fully incorporated herein and a part of this appropri-
30 ation as if fully stated (14038).
31 Contractual services (51000) ... 257,000 .............. (re. $224,000)
32 By chapter 50, section 1, of the laws of 2014:
33 For the non-federal share of training contracts, including but not
34 limited to, child welfare, public assistance and medical assistance
35 training contracts with not-for-profit agencies or other govern-
36 mental entities. Funds available under this appropriation may be
37 used only after all available funding from other revenue sources, as
38 determined by the director of the budget and including, but not
39 limited to the special revenue funds - other office of children and
40 family services training, management and evaluation account and the
41 special revenue fund - other office of children and family services
42 state match account have been fully expended.
43 Notwithstanding section 51 of the state finance law and any other
44 provision of law to the contrary, the director of the budget may,
45 upon the advice of the commissioner of the office of temporary and
46 disability assistance and the commissioner of the office of children
47 and family services, transfer or suballocate any of the amounts
48 appropriated herein, or made available through interchange to the
49 office of temporary and disability assistance for the non-federal
50 share of training contracts.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. (14075).

Contractual services (51000) ... 2,960,000 ............ (re. $706,000)

For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services.
services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the required state match of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14076).

Contractual services (51000) ... 2,082,000 ........... (re. $1,911,000)

For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related
to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14038).

Contractual services (51000) ... 257,000 .............. (re. $226,000)

By chapter 50, section 1, of the laws of 2013:
For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the non-federal share of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2013-14 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (14075).
Contractual services (51000) ... 2,960,000 ............ (re. $576,000)
For the required state match of training contracts including, but not
limited to, child welfare and public assistance training contracts
with not-for-profit agencies or other governmental entities. This
appropriation shall only be used to reduce the required state match
incurred by the office of children and family services, the office
of temporary and disability assistance, the department of health and
the department of labor funded through other sources, provided,
however, that the state match requirement of each agency shall be
reduced in an amount proportional to the use of these moneys to
reduce the overall state match requirement. Funds appropriated here-
in shall not be available for personal services costs of the office
of children and family services, the office of temporary and disa-
bility assistance, the department of health and the department of
labor. Funds available pursuant to this appropriation may be used
only after all available funding from other revenue sources, as
determined by the director of the budget, and including, but not
limited to, the special revenue fund - other office of children and
family services training, management, and evaluation account and the
special revenue fund - other office of children and family services
state match account have been fully expended. Notwithstanding
section 51 of the state finance law and any other provision of law
to the contrary, the director of the budget may upon the advice of
the commissioner of the office of temporary and disability assist-
ance and the commissioner of the office of children and family
services, transfer or suballocate any of the amounts appropriated
herein, or made available through interchange to the office of
temporary and disability assistance for the required state match of
training contracts.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law, the money hereby appropri-
ated may be interchanged or transferred, without limit, to local
assistance and/or any appropriation of the office of children and
family services, and may be increased or decreased without limit by
transfer or suballocation between these appropriated amounts and
appropriations of any department, agency or public authority related
to the operation of the justice center for the protection of people
with special needs with the approval of the director of the budget
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2013-14 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (14076).

Contractual services (51000) ... 2,082,000 ............ (re. $1,216,000)
For services and expenses for the prevention of domestic violence and
expenses related hereto. Of the amount appropriated, $135,000 may be
used to contract with the office for the prevention of domestic
violence to develop and implement a training program on the dynamics
of domestic violence and its relationship to child abuse and neglect
with particular emphasis on alternatives to out-of-home-placement.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.

Notwithstanding any other provision of law, the money hereby appropri-
atated may be interchanged or transferred, without limit, to local
assistance and/or any appropriation of the office of children and
family services, and may be increased or decreased without limit by
transfer or suballocation between these appropriated amounts and
appropriations of any department, agency or public authority related
to the operation of the justice center for the protection of people
with special needs with the approval of the director of the budget
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2013-14 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (14038).

Contractual services (51000) ... 257,000 ............ (re. $253,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account - 21989
The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

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By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

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Special Revenue Funds - Other

State Match Account - 21967

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By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ............ (re. $4,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ............ (re. $3,988,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ............ (re. $3,924,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 7,000,000 ............ (re. $95,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 7,000,000 ............ (re. $770,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Training, Management and Evaluation Account - 21961

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 until an expenditure plan has been approved by the director of the budget.
2 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

<table>
<thead>
<tr>
<th>Budget Item</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50100)</td>
<td>3,245,000</td>
<td>3,240,000</td>
<td>(re. $2,391,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
<td>3,240,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
<td>(re. $14,000)</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>12,000</td>
<td>(re. $10,000)</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,854,000</td>
<td>(re. $1,852,000)</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>92,000</td>
<td>(re. $87,000)</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,565,000</td>
<td>(re. $1,054,000)</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>102,000</td>
<td>(re. $76,000)</td>
<td>(re. $2,000)</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

<table>
<thead>
<tr>
<th>Budget Item</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50100)</td>
<td>3,245,000</td>
<td>3,240,000</td>
<td>(re. $2,065,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
<td>3,240,000</td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
<td>(re. $7,000)</td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>12,000</td>
<td>(re. $12,000)</td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,854,000</td>
<td>(re. $1,708,000)</td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>92,000</td>
<td>(re. $92,000)</td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,565,000</td>
<td>(re. $853,000)</td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>102,000</td>
<td>(re. $72,000)</td>
<td>(re. $3,000)</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose...
until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,227,000 .............. (re. $1,918,000)
Supplies and materials (57000) ... 20,000 .............. (re. $20,000)
Travel (54000) ... 12,000 .............................. (re. $12,000)
Contractual services (51000) ... 1,854,000 ........... (re. $1,849,000)
Equipment (56000) ... 92,000 ........................... (re. $92,000)
Fringe benefits (60000) ... 1,555,000 ................. (re. $501,000)
Indirect costs (58800) ... 102,000 ..................... (re. $62,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,227,000 .............. (re. $1,988,000)
Supplies and materials (57000) ... 20,000 .............. (re. $20,000)
Travel (54000) ... 12,000 .............................. (re. $12,000)
Contractual services (51000) ... 1,854,000 ........... (re. $1,816,000)
Equipment (56000) ... 100,000 ......................... (re. $100,000)
Fringe benefits (60000) ... 1,555,000 ........................... (re. $501,000)
Indirect costs (58800) ... 102,000 ........................... (re. $62,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

<table>
<thead>
<tr>
<th>Item Number</th>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>5</td>
<td>Personal service (50100)</td>
<td>$3,227,000</td>
<td>(re: $1,239,000)</td>
</tr>
<tr>
<td>6</td>
<td>Supplies and materials (57000)</td>
<td>$20,000</td>
<td>(re: $19,000)</td>
</tr>
<tr>
<td>7</td>
<td>Travel (54000)</td>
<td>$12,000</td>
<td>(re: $12,000)</td>
</tr>
<tr>
<td>8</td>
<td>Contractual services (51000)</td>
<td>$1,854,000</td>
<td>(re: $1,854,000)</td>
</tr>
<tr>
<td>9</td>
<td>Equipment (56000)</td>
<td>$100,000</td>
<td>(re: $94,000)</td>
</tr>
<tr>
<td>10</td>
<td>Fringe benefits (60000)</td>
<td>$1,555,000</td>
<td>(re: $950,000)</td>
</tr>
<tr>
<td>11</td>
<td>Indirect costs (58800)</td>
<td>$102,000</td>
<td>(re: $55,000)</td>
</tr>
</tbody>
</table>

Enterprise Funds
Agencies Enterprise Fund
Training Materials Account - 50306

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to publication and sale of training materials.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) | $200,000 | (re: $200,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to publication and sale of training materials.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) | $200,000 | (re: $200,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to publication and sale of training materials.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) | $200,000 | (re: $200,000)
1 By chapter 50, section 1, of the laws of 2015:
2 For services and expenses related to publication and sale of training
3 materials.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, the IT Interchange and Transfer
6 Authority and the Alignment Interchange and Transfer Authority as
7 defined in the 2015-16 state fiscal year state operations appropri-
8 ation for the budget division program of the division of the budget,
9 are deemed fully incorporated herein and a part of this appropri-
10 ation as if fully stated (13984).
11 Contractual services (51000) ... 200,000 .............. (re. $200,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS  2019-20

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>168,541,000</td>
<td>46,477,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>284,058,000</td>
<td>233,731,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,500,000</td>
<td>2,087,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>455,099,000</td>
<td>282,295,000</td>
</tr>
</tbody>
</table>

|                      | ===============| ================|
| ADMINISTRATION PROGRAM | ===============| ===============|
| General Fund         | 54,918,000     |                 |

For services and expenses of the administration program including the payment of liabilities incurred prior to April 1, 2019. The office is authorized to chargeback New York city human resources administration for their contributed share of costs for the training resource system.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the automated finger imaging system (AFIS).

Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of the costs incurred by the office for employment verification services.

Notwithstanding any provision of law to the contrary, and subject to the approval of the director of the budget, the city of New York shall be charged back for costs related to Mapper. The office is authorized to chargeback New York city human resources administration for their contributed share of occupancy costs at 14 Boerum Place.

Notwithstanding section 51 of the state finance law and any other provision of law
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS  2019-20

1 to the contrary, the director of the budg-
et may, upon the advice of the commission-
er of the office of temporary and disabil-
ity assistance, authorize the transfer or
interchange of moneys appropriated herein
with any other state operations - general
fund appropriation within the office of
temporary and disability assistance except
where transfer or interchange of appropri-
ations is prohibited or otherwise
restricted by law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2019-20 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

22 Personal service--regular (50100) ............. 24,739,000
23 Temporary service (50200) ........................ 100,000
24 Holiday/overtime compensation (50300) ............. 44,000
25 Supplies and materials (57000) ................. 1,529,000
26 Travel (54000) ................................... 353,000
27 Contractual services (51000) .................. 25,388,000
28 Equipment (56000) ................................ 265,000
---------
Program account subtotal .................. 52,418,000
---------

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 OTDA Program Account - 21980

35 For services and expenses related to the
36 support of health and social services
37 programs.
38 Notwithstanding section 153 of the social
39 services law or any other inconsistent
40 provision of law, the office shall reduce
41 reimbursement otherwise payable to social
42 services districts to recover 100 percent
43 of costs incurred by the office on behalf
44 of social services districts, including
45 the costs incurred for electronic access
to federal systems to verify alien status
46 for entitlements (81001).
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 Contractual services (51000) ................... 2,500,000
2 -------------
3 Program account subtotal ................... 2,500,000
4 -------------

5 ADMINISTRATIVE HEARINGS PROGRAM ......................... 30,446,000
6 -------------

7 General Fund
8 State Purposes Account - 10050

9 For services and expenses of the administrative hearings program including the payment of liabilities incurred prior to April 1, 2019.
10 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
11 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52306).

12 Personal service--regular (50100) ............. 25,136,000
13 Holiday/overtime compensation (50300) .......... 400,000
14 Supplies and materials (57000) ................... 355,000
15 Travel (54000) ................................... 250,000
16 Contractual services (51000) ................... 4,010,000
17 Equipment (56000) .............................. 295,000
18 -------------

19 CHILD SUPPORT SERVICES PROGRAM ......................... 47,865,000
20 -------------

21 General Fund
State Purposes Account - 10050

For services and expenses of the child support services program including the payment of liabilities incurred prior to April 1, 2019.

Amounts appropriated herein may be matched with available federal funds and without local financial participation. Subject to the approval of the director of the budget, funds may be used by the office either directly or through one or more contracts with private or public organizations, for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 family support act of 1988, the personal
2 responsibility and work opportunity recon-
3 ciliation act of 1996 and to facilitate
4 and improve local districts operations
5 related to child support enforcement.
6 Notwithstanding any inconsistent provision
7 of the law to the contrary, pursuant to
8 memoranda of understanding and subject to
9 the approval of the director of the budg-
10 et, a portion of the amount appropriated
11 herein may be available for expenditures
12 of the department of taxation and finance,
13 the department of motor vehicles, and the
14 department of labor for reimbursement of
15 administrative costs of these departments
16 associated with efforts to increase child
17 support collections.
18 Notwithstanding section 51 of the state
19 finance law and any other provision of law
20 to the contrary, the director of the budg-
21 et may, upon the advice of the commissio-
22 ner of the office of temporary and disabil-
23 ity assistance, authorize the transfer or
24 interchange of moneys appropriated herein
25 with any other state operations - general
26 fund appropriation within the office of
27 temporary and disability assistance except
28 where transfer or interchange of appropri-
29 ations is prohibited or otherwise
30 restricted by law.
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2019-20 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (52200).

41 Personal service--regular (50100) .............. 2,425,000
42 Holiday/overtime compensation (50300) ............. 86,000
43 Supplies and materials (57000) ................... 201,000
44 Travel (54000) ................................... 100,000
45 Contractual services (51000) ..................... 8,019,000
46 Equipment (56000) ................................ 46,000
47 ...........................................................
48 Program account subtotal .................. 10,877,000
49 ...........................................................

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Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

For services and expenses related to the administration of the child support enforcement program.
A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections (52200).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>7,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>24,588,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>4,500,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>900,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>36,988,000</td>
</tr>
</tbody>
</table>

**DEPARTMENT OF FAMILY ASSISTANCE**  
**OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE**  
**STATE OPERATIONS 2019-20**

**DISABILITY DETERMINATIONS PROGRAM**  

**Special Revenue Funds - Federal**  
Federal Health and Human Services Fund  
Disability Determinations Account - 25153  

For services and expenses related to the office of disability determinations (52201).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>86,500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>53,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>55,000,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>10,500,000</td>
</tr>
</tbody>
</table>

**EMPLOYMENT AND INCOME SUPPORT PROGRAM**  

**General Fund**  
State Purposes Account - 10050  

For services and expenses of the employment and income support program including the payment of liabilities incurred prior to April 1, 2019.

The agency is authorized to chargeback social services districts for 100 percent of costs incurred by the agency on their behalf for disability related consultative examination contracts.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the statewide electronic benefit transfer (EBT) system and the common benefit identification card (CBIC).
1 For services and expenses of client notices
2 including but not limited to personal
3 service costs, postage, other nonpersonal
4 services costs, and contractor costs paid
5 directly by the office including but not
6 limited to costs for mail processing.
7 Notwithstanding any other inconsistent
8 provision of law, the office shall reduce
9 reimbursement otherwise payable to social
10 services districts to recover 50 percent
11 of the non-federal share of costs, includ-
12 ing prior period costs, incurred by the
13 office for these purposes.
14 Notwithstanding section 51 of the state
15 finance law and any other provision of law
16 to the contrary, the director of the budg-
17 et may, upon the advice of the commissi-
18 oner of the office of temporary and disabil-
19 ity assistance, authorize the transfer or
20 interchange of moneys appropriated herein
21 with any other state operations - general
22 fund appropriation within the office of
23 temporary and disability assistance except
24 where transfer or interchange of appropri-
25 tations is prohibited or otherwise
26 restricted by law.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2019-20 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (52202).
37 Personal service--regular (50100) ............. 16,454,000
38 Temporary service (50200) ...................... 160,000
39 Holiday/overtime compensation (50300) .......... 100,000
40 Supplies and materials (57000) ................. 9,397,000
41 Travel (54000) ................................ 165,000
42 Contractual services (51000) .................. 21,128,000
43 Equipment (56000) ................................ 50,000
44 ..........................
45 Total amount available .......................... 47,454,000
46 ..........................
47 For services and expenses incurred by the
48 office's division of disability determin-
49 ations, including payments to the social
security administration, in making deter-
m inations and re-determinations regarding
blindness and disability in accordance
with title XVI of the social security act
for the New York state supplement program
(52341).

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
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<tbody>
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</tr>
<tr>
<td>600,000</td>
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<tr>
<td>48,654,000</td>
</tr>
<tr>
<td>2,125,000</td>
</tr>
<tr>
<td>1,442,000</td>
</tr>
<tr>
<td>1,274,000</td>
</tr>
<tr>
<td>159,000</td>
</tr>
<tr>
<td>5,000,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the
administration of the low income home
energy assistance program. Pursuant to
provisions of the federal omnibus budget
reconciliation act of 1981, and with the
approval of the director of the budget, a
portion of the funds appropriated herein
may be transferred or suballocated to
other state agencies for administration of
the home energy assistance program
(52215).

Notwithstanding any inconsistent provision
of law, the money hereby appropriated may,
with the approval of the director of the
budget, be increased or decreased by
interchange or transfer with amounts
appropriated within the office of tempo-
rary and disability assistance federal
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 food and nutrition services local assistance account.

For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); the automated finger imaging system (AFIS); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system (52224).

20 Personal service (50000) ........................ 5,000,000
21 Nonpersonal service (57050) .................... 20,000,000
22 Fringe benefits (60090) ........................ 3,000,000
23 Indirect costs (58850) ........................... 375,000

Program account subtotal .................. 28,375,000

INFORMATION TECHNOLOGY PROGRAM ....................... 13,383,000

General Fund
State Purposes Account - 10050

For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2019. Funds may only be
made available pursuant to a cost allo-
cation plan submitted to the department of
health and human services, the United
States department of agriculture and any
other applicable federal agency to the
extent that such approvals are required by
federal statute or regulations or upon
determination by the director of the budg-
et that expenditure of these funds is
necessary to meet the purposes defined
herein. This appropriation shall only be
available upon approval of an expenditure
plan by the director of the budget.

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commissi-
er of the office of temporary and disabil-
ity assistance, authorize the transfer or
interchange of moneys appropriated herein
with any other state operations - general
fund appropriation within the office of
temporary and disability assistance except
where transfer or interchange of appropri-
ations is prohibited or otherwise
restricted by law.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2019-20 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (52295).

Contractual services (51000) ................... 8,383,000

Program account subtotal ................... 8,383,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

For the federal share of the design and
implementation of modifications and
enhancements to the welfare-to-work case
management system, the welfare management
system, the child support management
system, the electronic benefit transfer
system, costs associated with New York
city facilities management, and other
related systems operated by the office of
temporary and disability assistance, the
office of children and family services,
the department of labor, or the department
of health necessary for the successful
implementation of the personal responsi-
bility and work opportunity reconciliation
act of 1996 (P.L. 104-193) and the New
York state welfare reform act of 1997
(chapter 436 of the laws of 1997).
Notwithstanding any inconsistent provision
of law, this appropriation shall be avail-
able for costs heretofore and hereafter to
be accrued and to be supported with feder-
al funds including any department of agri-
culture food and nutrition services grant
award properly received by the state
during or for a federal fiscal year in
which costs can be properly submitted for
reimbursement to the department of agri-
culture. A portion of the amount appropri-
ated herein may be transferred or inter-
changed with any office of temporary and
disability assistance federal department
funds. Funds may only be made available
pursuant to a cost allocation plan submit-
ted to the department of health and human
services, the United States department of
agriculture and any other applicable
federal agency to the extent that such
approvals are required by federal statute
or regulations. This appropriation shall
only be available upon approval of an
expenditure plan by the director of the
budget for the purposes defined herein
(52295).

Nonpersonal service (57050) .................... 5,000,000
------------
Program account subtotal ................... 5,000,000
------------

SPECIALIZED SERVICES PROGRAM .................. 21,458,000

General Fund
State Purposes Account - 10050
1 For services and expenses of the specialized
2 services program including the payment of
3 liabilities incurred prior to April 1, 2019.
4 Notwithstanding section 51 of the state
5 finance law and any other provision of law
6 to the contrary, the director of the budget
7 may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or
8 interchange of moneys appropriated herein
9 with any other state operations - general
10 fund appropriation within the office of
11 temporary and disability assistance except
12 where transfer or interchange of appropriations is prohibited or otherwise
13 restricted by law.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2019-20 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (52219).
24 Personal service - regular (50100) ............. 15,642,000
25 Holiday/overtime compensation (50300) ............. 61,000
26 Supplies and materials (57000) .................... 30,000
27 Travel (54000) ................................... 185,000
28 Contractual services (51000) ................... 1,825,000
29 Equipment (56000) ................................. 20,000
30 Program account subtotal .................. 17,763,000
31 Special Revenue Funds - Federal
32 Federal Health and Human Services Fund
33 Refugee Resettlement Account - 25160
34 For services and expenses related to the
35 administration of refugee programs including but not limited to the Cuban-Haitian
36 and refugee resettlement program and the
37 Cuban-Haitian and refugee targeted assistance program. Notwithstanding any inconsistent provision of law, and subject to
38 the approval of the director of the budget, funds appropriated herein may be
transferred or suballocated to the department of health for services and expenses related to the administration of the refugee resettlement health assessment program (52304).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,555,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>550,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>980,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,185,000</td>
</tr>
</tbody>
</table>

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, make an amount appropriated herein available through interchange to any other fund in which federal homeless grants are received, for services and expenses related to federal homeless and other federal support services grants (52219).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tr>
<td>Personal service (50000)</td>
<td>262,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>66,000</td>
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<td>Fringe benefits (60090)</td>
<td>165,000</td>
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<td>Indirect costs (58850)</td>
<td>17,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>510,000</td>
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</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM
2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018:
   This amount is appropriated to pay for OTDA personal service and
   nonpersonal service expenses including the payment of liabilities
   incurred prior to April 1, 2018. The office is authorized to charge-
   back New York city human resources administration for their contrib-
   uted share of costs for the training resource system.
   Notwithstanding section 153 of the social services law or any other
   inconsistent provision of law, the office shall reduce reimbursement
   otherwise payable to social services districts to recover 50 percent
   of the non-federal share of costs incurred by the office for the
   operation of the automated finger imaging system (AFIS).
   Notwithstanding any other inconsistent provision of law, the office
   shall reduce reimbursement otherwise payable to social services
   districts to recover 100 percent of the costs incurred by the office
   for employment verification services. Notwithstanding any provision
   of law to the contrary, and subject to the approval of the director
   of the budget, the city of New York shall be charged back for costs
   related to Mapper. The office is authorized to chargeback New York
   city human resources administration for their contributed share of
   occupancy costs at 14 Boerum Place.
   Notwithstanding section 51 of the state finance law and any other
   provision of law to the contrary, the director of the budget may,
   upon the advice of the commissioner of the office of temporary and
   disability assistance, authorize the transfer or interchange of
   moneys appropriated herein with any other state operations - general
   fund appropriation within the office of temporary and disability
   assistance except where transfer or interchange of appropriations is
   prohibited or otherwise restricted by law.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2018-19 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (81001).
   Contractual services (51000) ... 26,944,000 ........ (re. $17,425,000)

   Special Revenue Funds - Other
   Miscellaneous Special Revenue Fund
   OTDA Program Account - 21980

   The appropriation made by chapter 50, section 1, of the laws of 2018 is
   hereby amended and reapportioned to read:
   For services and expenses related to the support of health and social
   services programs.
   Notwithstanding section 153 of the social services law or any other
   inconsistent provision of law, the office shall reduce reimbursement
299 12550-10-9

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1 otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements (81001).

Contractual services (51000) ...........................................
[2,500,000] 2,460,000 ........................................... (re. $2,023,000)

Fringe benefits (60000) ... 40,000 ............................... (re. $21,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the support of health and social services programs.
Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements (81001).

Contractual services (51000) ... 2,500,000 ...................... (re. $43,000)

CHILD SUPPORT SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of the child support enforcement program.
A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.
Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.
Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxa-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 action and finance, the department of motor vehicles, and the depart-
2 ment of labor for reimbursement of administrative costs of these
3 departments associated with efforts to increase child support
4 collections (52200).
5 Nonpersonal service (57050) ... 24,588,000 ........ (re. $18,286,000)

6 DISABILITY DETERMINATIONS PROGRAM

7 Special Revenue Funds - Federal
8 Federal Health and Human Services Fund
9 Disability Determinations Account - 25153

10 By chapter 50, section 1, of the laws of 2018:
11 For services and expenses related to the office of disability determi-
12 nations (52201).
13 Personal service (50000) ... 76,000,000 ............... (re. $44,498,000)
14 Nonpersonal service (57050) ... 50,000,000 ........... (re. $31,865,000)
15 Fringe benefits (60090) ... 47,500,000 ............... (re. $20,579,000)
16 Indirect costs (58850) ... 9,575,000 ............... (re. $8,148,000)

17 By chapter 50, section 1, of the laws of 2017:
18 For services and expenses related to the office of disability determi-
19 nations (52201).
20 Nonpersonal service (57050) ... 46,975,000 ........... (re. $7,181,000)
21 Fringe benefits (60090) ... 43,500,000 ............... (re. $2,163,000)
22 Indirect costs (58850) ... 18,600,000 ............... (re. $18,600,000)

23 By chapter 50, section 1, of the laws of 2016:
24 For services and expenses related to the office of disability determi-
25 nations (52201).
26 Nonpersonal service (57050) ... 52,000,000 ........... (re. $7,016,000)
27 Indirect costs (58850) ... 18,000,000 ............... (re. $18,000,000)

28 By chapter 50, section 1, of the laws of 2015:
29 For services and expenses related to the office of disability determi-
30 nations (52201).
31 Nonpersonal service (57050) ... 56,000,000 ........... (re. $11,946,000)
32 Indirect costs (58850) ... 14,000,000 ............... (re. $10,745,000)

33 EMPLOYMENT AND INCOME SUPPORT PROGRAM

34 General Fund
35 State Purposes Account - 10050

36 By chapter 50, section 1, of the laws of 2018:
37 This amount is appropriated to pay for OTDA personal service and
38 nonpersonal service expenses including the payment of liabilities
39 incurred prior to April 1, 2018.
40 The agency is authorized to chargeback social services districts for
41 100 percent of costs incurred by the agency on their behalf for
disability related consultative examination contracts.
Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the statewide electronic benefit transfer (EBT) system and the common benefit identification card (CBIC).

For services and expenses of client notices including but not limited to personal service costs, postage, other nonpersonal services costs, and contractor costs paid directly by the office including but not limited to costs for mail processing. Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs, including prior period costs, incurred by the office for these purposes.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52202).

Contractual services (51000) ... 21,128,000 ........ (re. $17,582,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance program (52215).

Personal service (50000) ... 2,125,000 ............... (re. $925,000)
Nonpersonal service (57050) ... 1,442,000 ............ (re. $1,313,000)
Fringe benefits (60090) ... 1,274,000 ............... (re. $536,000)
Indirect costs (58850) ... 159,000 ................... (re. $88,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024
DEPARTMENT OF FAMILY ASSISTANCE
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By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the state-wide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); the automated finger imaging system (AFIS); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system (52224).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budget Amount</th>
<th>Previous Year Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>... 5,000,000 ................. (re. $4,884,000)</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>... 20,000,000 ............. (re. $16,360,000)</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>... 3,000,000 ............... (re. $2,931,000)</td>
<td></td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>... 375,000 .................... (re. $347,000)</td>
<td></td>
</tr>
</tbody>
</table>

INFORMATION TECHNOLOGY PROGRAM

By chapter 50, section 1, of the laws of 2018:
For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2018. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-
By chapter 50, section 1, of the laws of 2017:

For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2017. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ... 8,383,000 ............ (re. $7,639,000)

By chapter 50, section 1, of the laws of 2018:

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems
DEPARTMENT OF FAMILY ASSISTANCE
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operated by the office of temporary and disability assistance, the
office of children and family services, the department of labor, or
the department of health necessary for the successful implementation
of the personal responsibility and work opportunity reconciliation
act of 1996 (P.L. 104-193) and the New York state welfare reform act

Notwithstanding any inconsistent provision of law, this appropriation
shall be available for costs heretofore and hereafter to be accrued
and to be supported with federal funds including any department of
agriculture food and nutrition services grant award properly
received by the state during or for a federal fiscal year in which
costs can be properly submitted for reimbursement to the department
of agriculture. A portion of the amount appropriated herein may be
transferred or interchanged with any office of temporary and disa-
ability assistance federal department of agriculture food and nutri-
tion services funds. Funds may only be made available pursuant to a
cost allocation plan submitted to the department of health and human
services, the United States department of agriculture and any other
applicable federal agency to the extent that such approvals are
required by federal statute or regulations. This appropriation shall
only be available upon approval of an expenditure plan by the direc-
tor of the budget for the purposes defined herein (52295).

Nonpersonal service (57050) ... 5,000,000 ............ (re. $5,000,000)

SPECIALIZED SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of refugee
programs including but not limited to the Cuban-Haitian and refugee
resettlement program and the Cuban-Haitian and refugee targeted
assistance program. Notwithstanding any inconsistent provision of
law, and subject to the approval of the director of the budget,
funds appropriated herein may be transferred or suballocated to the
department of health for services and expenses related to the admin-
istration of the refugee resettlement health assessment program
(52304).

Personal service (50000) ... 1,555,000 ............... (re. $1,068,000)
Nonpersonal service (57050) ... 473,000 ............... (re. $458,000)
Fringe benefits (60090) ... 972,000 .................. (re. $642,000)
Indirect costs (58850) ... 185,000 .................... (re. $152,000)
1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>3,497,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,497,000</td>
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</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>NEW YORK STATE FINANCIAL CONTROL BOARD</th>
<th>3,497,000</th>
</tr>
</thead>
</table>

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 NYS Financial Control Board Account - 21911

13 This amount is appropriated to pay for financial control board personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2019.
14 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (55801).

| Personal service--regular (50100) | 1,489,000 |
| Supplies and materials (57000) | 100,000 |
| Travel (54000) | 3,000 |
| Contractual services (51000) | 830,000 |
| Equipment (56000) | 25,000 |
| Fringe benefits (60000) | 1,001,000 |
| Indirect costs (588000) | 49,000 |
DEPARTMENT OF FINANCIAL SERVICES
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For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,400,000</td>
<td>1,067,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>377,443,963</td>
<td>660,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>378,843,963</td>
<td>1,727,000</td>
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</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 82,865,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
State Transmitter of Money Insurance Fund Account - 20130

For services and expenses related to the state transmitter of money insurance fund in accordance with article 13-C of the banking law (81001).

Contractual services (51000) .................. 14,000,000

Program account subtotal .................. 14,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

For services and expenses related to the administration and operation of the department of financial services.
Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any
interchanges made pursuant to this

Such report shall specify the amount of
moneys so interchanged and detail the
expenditures funded as a result of such
interchange (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>8,080,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>14,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>985,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>221,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>12,115,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>430,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>5,153,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>262,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>27,260,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the
administration program (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>475,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the
administration program (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>475,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the
administration program (81001).
1 For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>475,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Insurance Department Account - 21994

11 For services and expenses related to the administration and operation of the department of financial services.
12 Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.
13 Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>12,032,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>21,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,477,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>331,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>17,508,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>646,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>7,653,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>387,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>40,055,000</td>
</tr>
</tbody>
</table>

45 Special Revenue Funds - Other
46 Miscellaneous Special Revenue Fund
47 Settlement Account - 22045
For services and expenses related to the enforcement actions in accordance with the purpose outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds - other / aid to localities, miscellaneous special revenue fund - other / aid to localities, banking department settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81001).

Contractual services (51000) ...................... 50,000
Program account subtotal ...................... 50,000

BANKING PROGRAM ............................................. 88,183,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

For services and expenses related to consumer protection activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32435).
### DEPARTMENT OF FINANCIAL SERVICES
#### STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Personal service--regular (50100)</td>
<td>$10,837,000</td>
</tr>
<tr>
<td>2. Holiday/overtime compensation (50300)</td>
<td>$13,000</td>
</tr>
<tr>
<td>3. Supplies and materials (57000)</td>
<td>$19,000</td>
</tr>
<tr>
<td>4. Travel (54000)</td>
<td>$224,000</td>
</tr>
<tr>
<td>5. Contractual services (51000)</td>
<td>$348,000</td>
</tr>
<tr>
<td>6. Equipment (56000)</td>
<td>$10,000</td>
</tr>
<tr>
<td>7. Fringe benefits (60000)</td>
<td>$6,783,000</td>
</tr>
<tr>
<td>8. Indirect costs (58800)</td>
<td>$339,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>$18,573,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Personal service--regular (50100)</td>
<td>$38,978,000</td>
</tr>
<tr>
<td>2. Holiday/overtime compensation (50300)</td>
<td>$68,000</td>
</tr>
<tr>
<td>3. Supplies and materials (57000)</td>
<td>$11,000</td>
</tr>
<tr>
<td>4. Travel (54000)</td>
<td>$1,649,000</td>
</tr>
<tr>
<td>5. Contractual services (51000)</td>
<td>$2,389,000</td>
</tr>
<tr>
<td>6. Equipment (56000)</td>
<td>$100,000</td>
</tr>
<tr>
<td>7. Fringe benefits (60000)</td>
<td>$24,077,000</td>
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<tr>
<td>8. Indirect costs (58800)</td>
<td>$1,173,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>$68,445,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the office of the inspector general for services and expenses (32437).
## DEPARTMENT OF FINANCIAL SERVICES

### STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Supplies and materials (57000)</td>
<td>55,000</td>
</tr>
<tr>
<td>2 Contractual services (51000)</td>
<td>55,000</td>
</tr>
<tr>
<td>3 Travel (54000)</td>
<td>55,000</td>
</tr>
<tr>
<td>4 Equipment (56000)</td>
<td>62,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>227,000</strong></td>
</tr>
<tr>
<td><strong>For services and expenses related to the crime proceeds task force. All or a portion of these funds may be suballocated to the departments of law and taxation and finance for services and expenses incurred on behalf of the crime proceeds task force pursuant to an allocation plan developed by the superintendent of the department of financial services, the attorney general and the commissioner of taxation and finance, as appropriate, subject to the approval of the director of the budget (32438).</strong></td>
<td></td>
</tr>
<tr>
<td>5 Personal service--regular (50100)</td>
<td>400,000</td>
</tr>
<tr>
<td>6 Contractual services (51000)</td>
<td>340,000</td>
</tr>
<tr>
<td>7 Fringe benefits (60000)</td>
<td>182,000</td>
</tr>
<tr>
<td>8 Indirect costs (58800)</td>
<td>16,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>938,000</strong></td>
</tr>
<tr>
<td><strong>INSURANCE PROGRAM</strong></td>
<td><strong>207,795,963</strong></td>
</tr>
<tr>
<td><strong>For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).</strong></td>
<td></td>
</tr>
<tr>
<td>9 Nonpersonal service (57050)</td>
<td>1,400,000</td>
</tr>
<tr>
<td>10 Program account subtotal</td>
<td>1,400,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Federal</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Federal Health and Human Services Fund</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Insurance Department Account - 25172</strong></td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to the insurance department account (25172).</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Miscellaneous Special Revenue Fund</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Insurance Department Account - 21994</strong></td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses related to consumer services activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32405).

Personal service--regular (50100) ............. 11,816,000
Holiday/overtime compensation (50300) .......... 19,000
Supplies and materials (57000) .................... 29,000
Travel (54000) ................................... 336,000
Contractual services (51000) ..................... 522,000
Equipment (56000) ................................ 16,000
Fringe benefits (60000) ........................ 6,742,000
Indirect costs (58800) ........................... 400,000

Total amount available .......................... 19,880,000

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).
## DEPARTMENT OF FINANCIAL SERVICES

### STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Personal service--regular (50100)</td>
<td>56,880,000</td>
</tr>
<tr>
<td>2 Temporary service (50200)</td>
<td></td>
</tr>
<tr>
<td>3 Holiday/overtime compensation (50300)</td>
<td>135,000</td>
</tr>
<tr>
<td>4 Supplies and materials (57000)</td>
<td>372,000</td>
</tr>
<tr>
<td>5 Travel (54000)</td>
<td>2,488,000</td>
</tr>
<tr>
<td>6 Contractual services (51000)</td>
<td>5,286,000</td>
</tr>
<tr>
<td>7 Equipment (56000)</td>
<td>129,000</td>
</tr>
<tr>
<td>8 Fringe benefits (60000)</td>
<td>32,915,000</td>
</tr>
<tr>
<td>9 Indirect costs (58800)</td>
<td>1,765,000</td>
</tr>
<tr>
<td>10 Total amount available</td>
<td>99,988,000</td>
</tr>
</tbody>
</table>

For suballocation to the department of state for expenses incurred in the enforcement, development and maintenance of the state building code (32408).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>17 Personal service--regular (50100)</td>
<td>5,779,222</td>
</tr>
<tr>
<td>18 Supplies and materials (57000)</td>
<td>571,000</td>
</tr>
<tr>
<td>19 Travel (54000)</td>
<td>300,000</td>
</tr>
<tr>
<td>20 Contractual services (51000)</td>
<td>1,026,000</td>
</tr>
<tr>
<td>21 Equipment (56000)</td>
<td>201,000</td>
</tr>
<tr>
<td>22 Fringe benefits (60000)</td>
<td>2,676,291</td>
</tr>
<tr>
<td>23 Indirect costs (58800)</td>
<td>197,000</td>
</tr>
<tr>
<td>24 Total amount available</td>
<td>10,750,513</td>
</tr>
</tbody>
</table>

For suballocation to the division of homeland security and emergency services for expenses related to the urban search and rescue program (32412).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>31 Personal service--regular (50100)</td>
<td>165,596</td>
</tr>
<tr>
<td>32 Supplies and materials (57000)</td>
<td>75,000</td>
</tr>
<tr>
<td>33 Travel (54000)</td>
<td>50,000</td>
</tr>
<tr>
<td>34 Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>35 Equipment (56000)</td>
<td>61,000</td>
</tr>
<tr>
<td>36 Fringe benefits (60000)</td>
<td>48,705</td>
</tr>
<tr>
<td>37 Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td>38 Total amount available</td>
<td>504,301</td>
</tr>
</tbody>
</table>

For suballocation to the division of homeland security and emergency services for services and expenses related to the fire prevention and control program and the state fire reporting system (32413).
## DEPARTMENT OF FINANCIAL SERVICES
### STATE OPERATIONS  2019-20

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>10,553,274</td>
</tr>
<tr>
<td>2</td>
<td>Temporary service (50200)</td>
<td>2,350,000</td>
</tr>
<tr>
<td>3</td>
<td>Holiday/overtime compensation (50300)</td>
<td>143,000</td>
</tr>
<tr>
<td>4</td>
<td>Supplies and materials (57000)</td>
<td>1,069,000</td>
</tr>
<tr>
<td>5</td>
<td>Travel (54000)</td>
<td>1,335,000</td>
</tr>
<tr>
<td>6</td>
<td>Contractual services (51000)</td>
<td>1,034,000</td>
</tr>
<tr>
<td>7</td>
<td>Equipment (56000)</td>
<td>1,860,000</td>
</tr>
<tr>
<td>8</td>
<td>Fringe benefits (60000)</td>
<td>5,400,465</td>
</tr>
<tr>
<td>9</td>
<td>Indirect costs (58800)</td>
<td>354,000</td>
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<tr>
<td>10</td>
<td>Total amount available</td>
<td>24,098,739</td>
</tr>
</tbody>
</table>

- For suballocation to the office of the inspector general for services and expenses (32414).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>16</td>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>17</td>
<td>Travel (54000)</td>
<td>60,000</td>
</tr>
<tr>
<td>18</td>
<td>Contractual services (51000)</td>
<td>60,000</td>
</tr>
<tr>
<td>19</td>
<td>Equipment (56000)</td>
<td>70,000</td>
</tr>
<tr>
<td>20</td>
<td>Total amount available</td>
<td>250,000</td>
</tr>
</tbody>
</table>

- For suballocation to the division of homeland security and emergency services for services and expenses of developing and promulgating fire safety standards for cigarettes pursuant to section 156-c of the executive law (32415).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>29</td>
<td>Personal service--regular (50100)</td>
<td>325,647</td>
</tr>
<tr>
<td>30</td>
<td>Supplies and materials (57000)</td>
<td>232,658</td>
</tr>
<tr>
<td>31</td>
<td>Travel (54000)</td>
<td>157,658</td>
</tr>
<tr>
<td>32</td>
<td>Contractual services (51000)</td>
<td>139,595</td>
</tr>
<tr>
<td>33</td>
<td>Equipment (56000)</td>
<td>62,818</td>
</tr>
<tr>
<td>34</td>
<td>Fringe benefits (60000)</td>
<td>125,405</td>
</tr>
<tr>
<td>35</td>
<td>Indirect costs (58800)</td>
<td>20,000</td>
</tr>
<tr>
<td>36</td>
<td>Total amount available</td>
<td>1,063,781</td>
</tr>
</tbody>
</table>

- For suballocation to the division of homeland security and emergency services for repair and rehabilitation of the state fire training academy (32416).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>44</td>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
</tbody>
</table>

---

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DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS  2019-20

1 For suballocation to the division of homeland security and emergency services for expenses related to fire inspections and fire safety training programs at privately operated colleges and universities in New York state (32417).

7 Personal service--regular (50100) ..................... 564,939
8 Supplies and materials (57000) ....................... 126,000
9 Travel (54000) ...................................... 25,000
10 Contractual services (51000) ......................... 100,000
12 Fringe benefits (60000) ........................... 200,826
13 Indirect costs (58800) ............................. 16,000
15 Total amount available ............................ 1,211,765

17 For suballocation to the department of law for services and expenses associated with the implementation of executive order 109 appointing the attorney general as special prosecutor for no-fault auto insurance fraud (32418).

23 Personal service--regular (50100) ..................... 2,599,396
24 Supplies and materials (57000) ....................... 324,705
25 Travel (54000) ...................................... 324,705
26 Contractual services (51000) ......................... 324,705
27 Equipment (56000) ................................ 360,426
28 Fringe benefits (60000) ........................... 1,194,476
29 Indirect costs (58800) ............................. 125,000
31 Total amount available ............................ 5,253,413

33 For suballocation to the department of health for services and expenses of the center for community health program (32403).

37 Personal service--regular (50100) ..................... 5,230,000
38 Supplies and materials (57000) ....................... 1,250,000
39 Travel (54000) ...................................... 1,500,000
40 Contractual services (51000) ......................... 900,000
41 Equipment (56000) ................................ 1,386,000
42 Fringe benefits (60000) ........................... 2,733,000
43 Indirect costs (58800) ............................. 231,000
45 Total amount available ............................ 13,230,000
<table>
<thead>
<tr>
<th>Account</th>
<th>Budgeted Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>DEPARTMENT OF FINANCIAL SERVICES STATE OPERATIONS 2019-20</td>
<td></td>
</tr>
<tr>
<td>1 For suballocation to the department of law for services and expenses associated with investigating broker/insurer practices in the insurance industry (32419).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>585,938</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>178,419</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>327,102</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>178,419</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>211,131</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>269,442</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>39,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,789,451</strong></td>
</tr>
<tr>
<td>15 For suballocation to the department of health for services and expenses incurred for implementation of a forge-proof pharmaceutical prescription program (32421).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,288,372</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>375,293</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>209,767</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>10,304,651</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>190,698</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,042,735</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>88,484</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>14,500,000</strong></td>
</tr>
<tr>
<td>29 For suballocation to the department of health for services and expenses related to the enhanced newborn screening program (32422).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,199,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>5,051,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,223,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>208,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,581,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>113,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>13,376,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>206,395,963</strong></td>
</tr>
</tbody>
</table>
INSURANCE PROGRAM

Special Revenue Funds - Federal
[Federal Miscellaneous Operating Grants Fund]
Federal Health and Human Services Fund
Insurance Department Account - 25172

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).
Nonpersonal service (57050) ... 1,400,000 ........... (re. $1,067,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $464,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $159,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $37,000)
NEW YORK STATE GAMING COMMISSION

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1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,431,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>107,083,000</td>
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<tr>
<td>All Funds</td>
<td>113,514,000</td>
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</tbody>
</table>

SCHEDULE

9 ADMINISTRATION PROGRAM ....................................... 6,431,000

11 General Fund
12 State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

25 Personal service--regular (50100) .............. 3,200,000
26 Temporary service (50200) .......................... 10,000
27 Holiday/overtime compensation (50300) .......... 3,500
28 Supplies and materials (57000) ................... 405,000
29 Travel (54000) ...................................... 40,000
30 Contractual services (51000) ..................... 2,422,500
31 Equipment (56000) .................................. 350,000

ADMINISTRATION OF THE LOTTERY PROGRAM ....................... 67,831,000

35 Special Revenue Funds - Other
36 State Lottery Fund
37 State Lottery Account - 20902

For services and expenses related to the administration and operation of the lottery program, providing that moneys hereby appropriated shall be available to
NEW YORK STATE GAMING COMMISSION

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1 the program net of refunds, rebates, reimbursements and credits.
2 Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state lottery program.
3 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the budget of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated, provided, however, that any such transfer or interchange made pursuant to such authority shall be in accordance with article I, section 9 of the state constitution (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>17,137,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>577,000</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>300,000</td>
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<td>Contractual services (51000)</td>
<td>35,000,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>1,325,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>11,686,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>592,000</td>
</tr>
<tr>
<td>CHARITABLE GAMING PROGRAM</td>
<td>1,770,000</td>
</tr>
</tbody>
</table>

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Bell Jar Collection Account - 22003

39 For services and expenses related to the administration and operation of the charitable gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.
40 Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation with-
NEW YORK STATE GAMING COMMISSION

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1 in the state gaming commission, except
2 those appropriations that fund activities
3 related to the state charitable gaming
4 program.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2019-20 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (47702).

15 Personal service--regular (50100) ............... 691,000
16 Holiday/overtime compensation (50300) .......... 20,000
17 Supplies and materials (57000) ................ 14,000
18 Travel (54000) .................................. 31,000
19 Contractual services (51000) .................... 525,000
20 Equipment (56000) ........................... 11,000
21 Fringe benefits (60000) ........................ 455,000
22 Indirect costs (58800) ......................... 23,000

23 --------------
24 GAMING PROGRAM ................................... 20,272,000
25 --------------

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Regulation of Indian Gaming Account - 22046

29 For services and expenses related to the
30 administration and operation of the regu-
31 lation of the Indian gaming program,
32 providing that moneys hereby appropriated
33 shall be available to the program net of
34 refunds, rebates, reimbursements and cred-
35 its.
36 Notwithstanding any provision of law to the
37 contrary, the money hereby appropriated
38 may not be, in whole or in part, inter-
39 changed with any other appropriation with-
40 in the state gaming commission, except
41 those appropriations that fund activities
42 related to the regulation of the Indian
43 gaming program.
44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority and the IT Interchange
47 and Transfer Authority as defined in the
48 2019-20 state fiscal year state operations
NEW YORK STATE GAMING COMMISSION

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appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47703).

Personal service—regular (50100) .............. 4,278,000
Holiday/overtime compensation (50300) .......... 175,000
Supplies and materials (57000) ..................... 6,000
Travel (54000) .................................... 20,000
Contractual services (51000) ..................... 250,000
Equipment (56000) ................................. 12,000
Fringe benefits (60000) ........................ 2,844,000
Indirect costs (58800) ........................... 144,000

Program account subtotal ................... 7,729,000

Special Revenue Funds - Other
NYS Commercial Gaming Fund
Commercial Gaming Regulation Account - 23702

For services and expenses related to the administration and operation of the commercial gaming revenue account, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the administration of the gaming commission program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,775,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
<td>10,000</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>17,000</td>
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<td>Fringe benefits (60000)</td>
<td>2,459,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>125,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,936,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

State Lottery Fund

VLT Administration Account - 20903

For services and expenses related to the state's administration of the video lottery gaming program, providing that such moneys appropriated herein shall be available to the program net of refunds, rebates, reimbursements and credits. Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state video lottery gaming program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47703).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,275,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>27,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
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<td>Contractual services (51000)</td>
<td>1,720,000</td>
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<td>Equipment (56000)</td>
<td>12,000</td>
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<td>Fringe benefits (60000)</td>
<td>1,471,000</td>
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<td>Indirect costs (58800)</td>
<td>75,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,607,000</td>
</tr>
</tbody>
</table>
NEW YORK STATE GAMING COMMISSION

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HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM ................. 16,249,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Regulation of Racing Account - 21912

For services and expenses related to the administration and operation of the regulation of horse racing and pari-mutuel wagering program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the horse racing and pari-mutuel wagering program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (49202).

Personal service--regular (50100) ............... 2,321,000
Temporary service (50200) ....................... 5,000,000
Holiday/overtime compensation (50300) .......... 51,000
Supplies and materials (57000) ................. 124,000
Travel (54000) .................................. 300,000
Contractual services (51000) .................... 6,000,000
Equipment (56000) ................................ 11,000
Fringe benefits (60000) ......................... 2,103,000
Indirect costs (58800) ......................... 239,000

Total amount available ...................... 16,149,000

For services and expenses related to the administration and operation of the New York state racing fan advisory council, providing that moneys hereby appropriated shall be available to the program net of
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refunds, rebates, reimbursements and credits (47711).

Supplies and materials (57000) ....................... 5,000
Travel (54000) ........................................ 10,000
Contractual services (51000) ............................. 85,000

Total amount available ............................... 100,000

INTERACTIVE FANTASY SPORTS PROGRAM ..................... 961,000

Special Revenue Funds - Other
Interactive Fantasy Sports Fund
Fantasy Sports Administration Account - 24951

For services and expenses related to the administration and operation of the regulation of interactive fantasy sports program, providing that moneys hereby appropriated shall be available to the program net of refunds, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state regulation of interactive fantasy sports program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47713).

Personal service--regular (50100) ................... 185,000
Supplies and materials (57000) ......................... 4,000
Travel (54000) ........................................ 10,000
Contractual services (51000) ........................... 625,000
Equipment (56000) ................................... 12,000
Fringe benefits (60000) ............................... 119,000
Indirect costs (58800) ............................... 6,000

-------------
NEW YORK STATE GAMING COMMISSION
STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 Regulation of Racing Account - 21912

5 By chapter 50, section 1, of the laws of 2017:
6 For services and expenses related to the administration and operation
7 of the New York state racing fan advisory council, providing that
8 moneys hereby appropriated shall be available to the program net of
9 refunds, rebates, reimbursements and credits, including the payment
10 of liabilities incurred prior to April 1, 2017.
11 Supplies and materials (57000) ... 10,000 ............... (re. $5,000)
12 Travel (54000) ... 20,000 .......................... (re. $10,000)
13 Contractual services (51000) ... 170,000 ............... (re. $85,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>125,086,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>14,230,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>18,252,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>14,578,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>856,457,000</td>
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<tr>
<td>Fiduciary Funds</td>
<td>750,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,029,353,000</td>
</tr>
</tbody>
</table>

SCHEDULE

BUSINESS SERVICES CENTER PROGRAM ............................ 37,795,000

For services and expenses related to the business services center program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26238).

Personal service - regular (50100) ...................... 32,455,000
Temporary service (50200) ................................ 40,000
Holiday/overtime compensation (50300) .................. 300,000
Supplies and materials (57000) .......................... 25,000
Travel (54000) ........................................... 10,000
Contractual services (51000) ............................ 4,930,000
Equipment (56000) ........................................ 35,000

Program account subtotal ............................... 37,795,000

CURATORIAL SERVICES PROGRAM ............................. 750,000

Fiduciary Funds
Miscellaneous New York State Agency Fund
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Empire State Plaza Art Commission Account - 60600</td>
<td>500,000</td>
</tr>
<tr>
<td>2</td>
<td>For services and expenses related to the operation of the empire state plaza art commission in accordance with article 4 of the arts and cultural affairs law (26227).</td>
<td>500,000</td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>5</td>
<td>Fiduciary Funds</td>
<td>250,000</td>
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<tr>
<td>6</td>
<td>Miscellaneous New York State Agency Fund</td>
<td>250,000</td>
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<tr>
<td>7</td>
<td>Executive Mansion Trust Account - 60600</td>
<td>250,000</td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses related to the operation of the executive mansion trust in accordance with article 54 of the arts and cultural affairs law (26228).</td>
<td>250,000</td>
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<tr>
<td>9</td>
<td>Contractual services (51000)</td>
<td>250,000</td>
</tr>
<tr>
<td>10</td>
<td>Program account subtotal</td>
<td>250,000</td>
</tr>
<tr>
<td>11</td>
<td>DESIGN AND CONSTRUCTION PROGRAM</td>
<td>75,484,000</td>
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<tr>
<td>12</td>
<td>Internal Service Funds</td>
<td>75,484,000</td>
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<tr>
<td>13</td>
<td>Centralized Services Account</td>
<td>75,484,000</td>
</tr>
<tr>
<td>14</td>
<td>Design and Construction Account - 55010</td>
<td>75,484,000</td>
</tr>
<tr>
<td>15</td>
<td>For services and expenses related to the design and construction program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26211).</td>
<td>75,484,000</td>
</tr>
<tr>
<td>16</td>
<td>Personal service--regular (50100)</td>
<td>28,262,000</td>
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<tr>
<td>17</td>
<td>Temporary service (50200)</td>
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<td>18</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>20</td>
<td>Travel (54000)</td>
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</tr>
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<td>21</td>
<td>Contractual services (51000)</td>
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<tr>
<td>Item Description</td>
<td>Amount</td>
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<td>-------------</td>
<td></td>
</tr>
<tr>
<td>1. Equipment (56000)</td>
<td>621,000</td>
<td></td>
</tr>
<tr>
<td>2. Fringe benefits (60000)</td>
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</tr>
<tr>
<td>3. Indirect costs (58800)</td>
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</tr>
<tr>
<td>4. EXECUTIVE DIRECTION PROGRAM</td>
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<tr>
<td>5. General Fund</td>
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<td></td>
</tr>
<tr>
<td>6. State Purposes Account - 10050</td>
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<td></td>
</tr>
<tr>
<td>7. Personal service--regular (50100)</td>
<td>11,305,000</td>
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</tr>
<tr>
<td>8. Temporary service (50200)</td>
<td>50,000</td>
<td></td>
</tr>
<tr>
<td>9. Holiday/overtime compensation (50300)</td>
<td>100,000</td>
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</tr>
<tr>
<td>10. Supplies and materials (57000)</td>
<td>85,000</td>
<td></td>
</tr>
<tr>
<td>11. Travel (54000)</td>
<td>50,000</td>
<td></td>
</tr>
<tr>
<td>12. Contractual services (51000)</td>
<td>5,833,000</td>
<td></td>
</tr>
<tr>
<td>13. Equipment (56000)</td>
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<td></td>
</tr>
<tr>
<td>14. Total amount available</td>
<td>17,462,000</td>
<td></td>
</tr>
</tbody>
</table>

For payments related to the new headquarters for the department of audit and control, the New York state and local employees' retirement system and the New York state and local police and fire retirement system.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26231).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>1,168,000</td>
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<tr>
<td>2</td>
<td>For services and expenses related to a centralized risk management function within state government (26239).</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Personal service--regular (50100)</td>
<td>471,000</td>
</tr>
<tr>
<td>4</td>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>5</td>
<td>Total amount available</td>
<td>571,000</td>
</tr>
<tr>
<td>6</td>
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<tr>
<td>7</td>
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</tr>
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<td>8</td>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>9</td>
<td>Cuba Lake Management Account - 22124</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses related to the executive direction program (81031).</td>
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</tr>
<tr>
<td>11</td>
<td>Contractual services (51000)</td>
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<td>Agencies Enterprise Fund</td>
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<td>15</td>
<td>Asset Preservation Account - 50322</td>
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<tr>
<td>16</td>
<td>For services and expenses related to the executive direction program (81031).</td>
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</tr>
<tr>
<td>17</td>
<td>Supplies and materials (57000)</td>
<td>16,000</td>
</tr>
<tr>
<td>18</td>
<td>Contractual services (51000)</td>
<td>9,000</td>
</tr>
<tr>
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<td>20</td>
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<td></td>
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<td>21</td>
<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Plaza Special Events Account</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>For services and expenses related to the executive direction program (81031).</td>
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</tr>
<tr>
<td>24</td>
<td>Temporary service (50200)</td>
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<td>25</td>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>26</td>
<td>Travel (54000)</td>
<td>8,000</td>
</tr>
</tbody>
</table>
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1 Contractual services (51000) ..................... 963,000
2 Equipment (56000) .................................. 9,000
3 Fringe benefits (60000) .......................... 114,000
4 Indirect costs (58800) ........................... 6,000

Program account subtotal ....................... 1,312,000

11 For services and expenses related to the purchase and delivery of energy for state agencies, pursuant to chapter 410 of the laws of 2009 (26229).

15 Supplies and materials (57000) ................ 90,000,000

Program account subtotal ....................... 90,000,000

19 For services and expenses related to the executive direction program.

24 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81031).

34 Personal service--regular (50100) .............. 4,377,000
35 Supplies and materials (57000) ................. 52,389,000
36 Travel (54000) .................................. 247,000
37 Contractual services (51000) ................... 44,343,000
38 Equipment (56000) ................................ 107,000
39 Fringe benefits (60000) ........................ 2,377,000
40 Indirect costs (58800) ........................... 118,000

Program account subtotal ....................... 103,958,000

44 PROCUREMENT PROGRAM .............................. 534,300,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses related to the
4 procurement program.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2019-20 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (26212).

15 Personal service--regular (50100) .............. 8,832,000
16 Holiday/overtime compensation (50300) .......... 27,000
17 Supplies and materials (57000) ................. 28,000
18 Travel (54000) .................................. 39,000
19 Contractual services (51000) .................... 311,000
20 Equipment (56000) .............................. 60,000
21
22 Program account subtotal ................... 9,297,000
23

24 Special Revenue Funds - Federal
25 Federal Miscellaneous Operating Grants Funds
26 Environmental Projects Account - 25300

27 For services and expenses related to envi-
28 ronmental projects, including but not
29 limited to training, research and techni-
30 cal assistance and demonstration projects,
31 personal services, fringe benefits and
32 indirect costs (26212).

33 Nonpersonal service (57050) .................... 500,000
34
35 Program account subtotal ................... 500,000
36

37 Special Revenue Funds - Federal
38 Federal USDA-Food and Nutrition Services Fund
39 Emergency Assistance-OGS-9461 Account - 25025

40 For services and expenses related to the
41 temporary emergency feeding assistance
42 program (26213).

43 Nonpersonal service (57050) .................... 10,865,000
44

PRINTED ON RECYCLED PAPER
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<td>1</td>
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<tr>
<td>2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Federal Food and Nutrition Services Account - 25025</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to state administrative costs for the national lunch program (26214).</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Nonpersonal service (57050)</td>
<td>2,865,000</td>
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<td></td>
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<tr>
<td>10</td>
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</tr>
<tr>
<td>11</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
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<tr>
<td>12</td>
<td>Standards and Purchase Account - 22019</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>For services and expenses related to the procurement program.</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).</td>
<td></td>
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<tr>
<td>15</td>
<td>Personal service--regular (50100)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>20,000</td>
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<td>22</td>
<td>Fringe benefits (60000)</td>
<td>439,000</td>
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<tr>
<td>23</td>
<td>Indirect costs (58800)</td>
<td>21,000</td>
</tr>
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</tr>
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<td>25</td>
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<td>5,759,000</td>
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<td>27</td>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Centralized Services Account</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Enterprise Contracting Account - 55020</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>For services and expenses related to the procurement program.</td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).

Personal service--regular (50100) ............... 600,000
Supplies and materials (57000) .................. 1,000,000
Travel (54000) ................................ 250,000
Contractual services (51000) .................... 476,824,000
Equipment (56000) ................................ 2,000,000
Fringe benefits (60000) .......................... 341,000
Indirect costs (58800) ............................ 17,000
Program account subtotal ..................... 481,032,000

Internal Service Funds
Centralized Services Account
Standards and Purchase Account - 55002

For services and expenses related to the procurement program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).

Personal service--regular (50100) ............... 3,100,000
Temporary service (50200) ........................ 180,000
Holiday/overtime compensation (50300) ....... 58,000
Supplies and materials (57000) .................. 1,215,000
Travel (54000) ................................ 156,000
Contractual services (51000) .................... 14,910,000
Equipment (56000) ................................ 2,562,000
Fringe benefits (60000) .......................... 1,717,000
Indirect costs (58800) ............................ 84,000
Program account subtotal ..................... 23,982,000
OFFICE OF GENERAL SERVICES

STATE OPERATIONS  2019-20

1 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM .......... 166,142,000
2
3 General Fund
4 State Purposes Account - 10050

5 For services and expenses related to the real property management and development program.
6 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

18 Personal service--regular (50100) ................ 16,211,000
19 Temporary service (50200) .......................... 2,221,000
20 Holiday/overtime compensation (50300) ........ 1,319,000
21 Supplies and materials (57000) .................. 37,677,000
22 Travel (54000) ................................... 109,000
23 Contractual services (51000) ...................... 38,505,000
24 Equipment (56000) ................................. 546,000

26 Program account subtotal .................. 96,588,000
27

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Building Administration Account - 22005

31 For services and expenses related to the real property management and development program.
34 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1 Supplies and materials (57000) ..................... 4,000
2 Travel (54000) .................................... 22,000
3 Contractual services (51000) .................. 12,081,000

Program account subtotal .................. 12,107,000

Enterprise Funds
Agencies Enterprise Fund
Convention Center Account - 50318

For services and expenses related to the
real property management and development
program (26201).

13 Personal service--regular (50100) ................. 664,000
14 Temporary service (50200) ........................ 60,000
15 Holiday/overtime compensation (50300) .......... 65,000
16 Supplies and materials (57000) .................. 96,000
17 Travel (54000) ................................... 9,000
18 Contractual services (51000) .................. 868,000
19 Equipment (56000) ................................ 24,000
20 Fringe benefits (60000) ....................... 332,000
21 Indirect costs (58800) ........................ 16,000

Program account subtotal .................. 2,134,000

Enterprise Funds
Agencies Enterprise Fund
Empire State Plaza Visitors Center and Gift Shop Account
- 50327

For services and expenses related to the
real property management and development
program (26201).

32 Personal service--regular (50100) .................. 42,000
33 Temporary service (50200) ........................ 65,000
34 Supplies and materials (57000) ................... 1,000
35 Contractual services (51000) .................. 330,000
36 Fringe benefits (60000) ....................... 62,000
37 Indirect costs (58800) ........................ 3,000

Program account subtotal .................. 503,000

Enterprise Funds
Agencies Enterprise Fund
Parking Services Account
For services and expenses related to the real property management and development program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

<table>
<thead>
<tr>
<th>Description</th>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>100,000</td>
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Enterprise Funds

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<tr>
<td>Agencies Enterprise Fund</td>
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<tr>
<td>Solid Waste Account</td>
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</table>

For services and expenses related to the real property management and development program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>55,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
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<td>Program account subtotal</td>
<td>163,000</td>
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</table>
OFFICE OF GENERAL SERVICES
STATE OPERATIONS  2019-20

1 Internal Service Funds
2 Centralized Services Account
3 Building Administration Account - 55004

4 For services and expenses related to the
real property management and development
program.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2019-20 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (26201).

17 Personal service--regular (50100) ..............1,946,000
18 Temporary service (50200) ....................... 119,000
19 Holiday/overtime compensation (50300) ..........213,000
20 Supplies and materials (57000) .................2,783,000
21 Travel (54000) .................................. 10,000
22 Contractual services (51000) ..................37,616,000
23 Equipment (56000) ............................ 161,000
24 Fringe benefits (60000) ........................1,295,000
25 Indirect costs (58800) .......................... 63,000
26 ------------------
27 Program account subtotal ....................44,206,000
28 ------------------
1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal
3 Federal USDA-Food and Nutrition Services Fund
4 Emergency Assistance·OGS·9461 Account - 25025

5 By chapter 50, section 1, of the laws of 2018:
6 For services and expenses related to the temporary emergency feeding
7 assistance program (26213).
8 Nonpersonal service (57050) ... 10,865,000 ........ (re. $10,865,000)

9 By chapter 50, section 1, of the laws of 2017:
10 For services and expenses related to the temporary emergency feeding
11 assistance program (26213).
12 Nonpersonal service (57050) ... 10,865,000 ........ (re. $7,000,000)

13 By chapter 50, section 1, of the laws of 2016:
14 For services and expenses related to the temporary emergency feeding
15 assistance program (26213).
16 Nonpersonal service (57050) ... 5,865,000 ........... (re. $1,000,000)

17 Special Revenue Funds - Federal
18 Federal USDA-Food and Nutrition Services Fund
19 Federal Food and Nutrition Services Account - 25025

20 By chapter 50, section 1, of the laws of 2018:
21 For services and expenses related to state administrative costs for
22 the national lunch program (26214).
23 Nonpersonal service (57050) ... 2,865,000 ............ (re. $900,000)
DEPARTMENT OF HEALTH
STATE OPERATIONS 2019-20

For payment according to the following schedule:

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<thead>
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<th>Appropriations</th>
<th>Reappropriations</th>
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<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,413,864,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>407,090,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,605,749,400</td>
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</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 191,049,400

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the medicaid inspector general, office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue. Up to $375,000 of this amount may be used for the department of health's share of costs related to the services of a monitor appointed pursuant to a remedial order of a federal district court, in the 2009 case, Disability Advocates, Inc. v. Pater- son.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year
DEPARTMENT OF HEALTH
STATE OPERATIONS 2019-20

1 state operations appropriation for the
2 budget division program of the division of
3 the budget, are deemed fully incorporated
4 herein and a part of this appropriation as
5 if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
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<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,893,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>6,496,000</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>153,893,800</td>
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For services and expenses related to the New
York state donor registry (26633).

<table>
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<tbody>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
<td>28,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>150,000</td>
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</table>

For suballocation to the office of children
and family services through a memorandum
of understanding with the AIDS institute,
for services and expenses related to HIV
department through a memorandum of understand-
standing with the AIDS institute, for
services and expenses of the provision of
HIV/AIDS/sexual health education by
regional training coordinators for staff
in elementary and secondary schools
(29682).

<table>
<thead>
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<th>Description</th>
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<td>Personal service--regular (50100)</td>
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<td>Contractual services (51000)</td>
<td>180,000</td>
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For services and expenses related to the
emergency preparedness - stockpile
(26629).
<table>
<thead>
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<th>Contractual services (51000)</th>
<th>Amount</th>
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<td>1</td>
<td>1,200,000</td>
</tr>
<tr>
<td>2</td>
<td></td>
</tr>
<tr>
<td>3 For services and expenses related to osteoporosis prevention (26630).</td>
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</tr>
<tr>
<td>4</td>
<td></td>
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<tr>
<td>5 Contractual services (51000)</td>
<td>30,700</td>
</tr>
<tr>
<td>6</td>
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</tr>
<tr>
<td>7 For services and expenses related to health information technology program (26632).</td>
<td></td>
</tr>
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<td>8</td>
<td></td>
</tr>
<tr>
<td>9 Contractual services (51000)</td>
<td>166,200</td>
</tr>
<tr>
<td>10</td>
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</tr>
<tr>
<td>11 For services and expenses for a statewide campaign to promote awareness of the New York state donor registry to increase organ and tissue donation (26943).</td>
<td></td>
</tr>
<tr>
<td>12</td>
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<tr>
<td>13 Contractual services (51000)</td>
<td>115,700</td>
</tr>
<tr>
<td>14</td>
<td></td>
</tr>
<tr>
<td>15 For services and expenses related to the operation of the incident reporting system (NYPORTS) (26634).</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td></td>
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<td>17 Contractual services (51000)</td>
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<td>19 For services and expenses for patient health information and quality improvement initiatives (26635).</td>
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<td>23 For services and expenses related to testing for adrenoleukodystrophy (ALD) (26636).</td>
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<td>25 Contractual services (51000)</td>
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<td>27 For suballocation to the office of mental health for services and expenses for surveys of psychiatric residential treatment facilities (29678).</td>
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<td>29 Personal service--regular (50100)</td>
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<td>14</td>
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<tr>
<td>15</td>
<td>Federal Health and Human Services Fund Federal Block Grant Account - 25183</td>
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<td>16</td>
<td>For various health prevention, diagnostic, detection and treatment services (26983).</td>
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<td>23</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
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<td>24</td>
<td>Child and Adult Care Food Account - 25022</td>
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<td>25</td>
<td>For various food and nutritional services (26969).</td>
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<td>27</td>
<td>Nonpersonal service (57050)</td>
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### DEPARTMENT OF HEALTH

#### STATE OPERATIONS 2019-20

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<td>7</td>
<td>Federal USDA Food and Nutrition Services Fund</td>
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</tr>
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<td>8</td>
<td>Federal Food and Nutrition Services Account - 25022</td>
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</tr>
<tr>
<td></td>
<td>For various food and nutritional services</td>
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<td>Personal service (50000)</td>
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<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
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<td>19</td>
<td>Combined Expendable Trust Fund</td>
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<td>20</td>
<td>Technology Transfer Account - 20118</td>
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<tr>
<td>21</td>
<td>For services and expenses related to the department of health's patent and technology transfer program. The department of health may receive and deposit revenue from the sale and licensing of inventions pursuant to a technology and patent transfer policy established in accordance with section 64-a of the public officers law. Notwithstanding any other provision of law, these funds may be used for payments to Health Research, Inc. as reimbursement for expenses incurred in its patent and technology transfer operations, to support research, training, and infrastructure development in the department's research facilities, and for payments to inventors. The moneys hereby appropriated shall be available for liabilities heretofore and hereafter to accrue (81001).</td>
<td></td>
</tr>
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<td>40</td>
<td>Contractual services (51000)</td>
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<td>44</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>45</td>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
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</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS 2019-20

1 Administration Program Account - 21982

2 For services and expenses, including indirect costs, related to the administration program.
3 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

16 Personal service--regular (50100) .............. 4,318,000
17 Holiday/overtime compensation (50300) .............. 50,000
18 Supplies and materials (57000) ..................... 3,000
19 Travel (54000) ................................... 10,000
20 Contractual services (51000) ................... 2,574,000
21 Fringe benefits (60000) ........................ 2,711,000
22 Indirect costs (58800) ......................... 136,000

---

24 Program account subtotal ................... 9,802,000

---

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Health-SPARCS Account - 21902

29 For all services and expenses, including indirect costs, related to the statewide planning and research cooperative system.
30 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

43 Personal service--regular (50100) .............. 619,000
44 Holiday/overtime compensation (50300) .............. 10,000
45 Supplies and materials (57000) ..................... 35,000
46 Travel (54000) ................................... 7,000
47 Contractual services (51000) ................... 627,000
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<td>Fringe benefits (60000)</td>
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<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Professional Medical Conduct Account - 22088</td>
<td></td>
</tr>
<tr>
<td>For services and expenses, including indirect costs, related to the professional medical conduct program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Vital Records Management Account - 22103</td>
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<tr>
<td>For services and expenses including the collection of increased fees related to the vital records program.</td>
<td></td>
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</table>
| Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated (81001).

Personal service--regular (50100) .......... 744,000
Holiday/overtime compensation (50300) ...... 10,000
Supplies and materials (57000) ............. 55,000
Travel (54000) .................................. 3,000
Contractual services (51000) ............... 465,000
Equipment (56000) ........................... 8,000
Fringe benefits (60000) ..................... 463,000
Indirect costs (58800) ..................... 23,000
Program account subtotal ............... 1,771,000

AIDS INSTITUTE PROGRAM .................. 600,000
Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170
For services and expenses to provide train-
ing and resources to first responders and
members of other key community sectors at
the state, tribal and local governmental
levels related to emergency treatment of
suspected opioid overdose.
Nonpersonal service (57050) ............... 600,000

CENTER FOR COMMUNITY HEALTH PROGRAM .......... 174,797,000
Special Revenue Funds - Federal
Federal Education Fund
Individuals with Disabilities-Part C Account - 25214
For activities related to a handicapped
infants and toddlers program (26837).

Personal service (50000) ...................... 5,000,000
Nonpersonal service (57050) ............... 18,449,000
Fringe benefits (60090) .................... 2,700,000
Indirect costs (58850) ..................... 1,100,000
Program account subtotal ........... 27,249,000
DEPARTMENT OF HEALTH

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Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

Personal service (50000) ...................... 11,527,000
Nonpersonal service (57050) ..................... 6,147,000
Fringe benefits (60090) ........................ 6,340,000
Indirect costs (58850) ........................... 807,000

Program account subtotal .................. 24,821,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health, Education, and Human Services Account - 25148

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).

Personal service (50000) ...................... 12,790,000
Nonpersonal service (57050) ..................... 10,470,000
Fringe benefits (60090) ........................ 7,765,000
Indirect costs (58850) ........................... 3,050,000

Program account subtotal .................. 34,075,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

For various food and nutritional services (26985).
<table>
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<tr>
<td>Personal service (50000)</td>
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<td>Federal USDA-Food and Nutrition Services Fund Account (25022)</td>
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<td>Women, Infants, and Children (WIC) Civil Monetary Account (25035)</td>
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### DEPARTMENT OF HEALTH

#### STATE OPERATIONS 2019-20

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<td>Travel</td>
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<td>Contractual services</td>
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<td>20801</td>
<td>Tobacco Control and Cancer Services Account</td>
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**Special Revenue Funds - Other**

- **HCRA Resources Fund**
- **Tobacco Control and Cancer Services Account** - 20801

**For services and expenses related to the tobacco control and cancer services programs authorized pursuant to sections 2807-r and 1399-ii of the public health law.**

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

**Miscellaneous Special Revenue Fund**

- **Cable Television Account** - 21971

For services and expenses related to public service education, with specific emphasis on public health issues.

Notwithstanding any other law, rule or regulation to the contrary, expenses of the department of health public service education program incurred pursuant to appropriations from the cable television account of the state miscellaneous special revenue funds shall be deemed expenses of...
the department of health shall submit an accounting of expenses in the 2018-19 fiscal year to the chair of the public service commission for the chair's review pursuant to the provisions of section 217 of the public service law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

<table>
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<th>Contractual services (51000)</th>
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund

CSFP Salvage Account - 22159

For services and expenses of the department of health related to the commodity supplemental food program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

<table>
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<th>Contractual services (51000)</th>
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Drive Out Diabetes Research and Education Account - 22035

For diabetes research and education pursuant to chapter 339 of the laws of 2001. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

Contractual services (51000) ..................... 100,000
Program account subtotal ..................... 100,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Tobacco Enforcement and Education Account - 22105

For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 162 of the laws of 2002. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

Contractual services (51000) ...................... 75,000
Program account subtotal ...................... 75,000

CENTRAL FOR ENVIRONMENTAL HEALTH PROGRAM .................... 26,554,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
**DEPARTMENT OF HEALTH**

**STATE OPERATIONS 2019-20**

1. Federal Block Grant CEH Account - 25170
   - For various health prevention, diagnostic, detection and treatment services (26990).
   - Personal service (50000) ......................... 600,000
   - Nonpersonal service (57050) ....................... 265,000
   - Fringe benefits (60090) .......................... 752,000
   - Indirect costs (58850) ............................ 56,000
   - Program account subtotal ..................... 1,673,000

11. Special Revenue Funds - Federal
12. Federal Health and Human Services Fund
13. Federal Block Grant Account - 25183
   - For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).
   - Personal service (50000) ......................... 3,268,000
   - Nonpersonal service (57050) ....................... 1,742,000
   - Fringe benefits (60090) .......................... 1,798,000
   - Indirect costs (58850) ............................ 229,000
   - Program account subtotal ..................... 7,037,000

24. Special Revenue Funds - Federal
25. Federal Miscellaneous Operating Grants Fund
26. Federal Environmental Protection Agency Grants Account - 25467
   - For various environmental projects including suballocation for the department of environmental conservation (26992).
   - Personal service (50000) ......................... 4,657,000
   - Nonpersonal service (57050) ....................... 2,485,000
   - Fringe benefits (60090) .......................... 2,235,000
   - Indirect costs (58850) ............................ 326,000
   - Program account subtotal ..................... 9,703,000

38. Special Revenue Funds - Other
39. Clean Air Fund
40. Operating Permit Program Account - 21451
   - For services and expenses of the department of health in developing, implementing and
DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 operating the operating permit program
(26844).

3 Personal service--regular (50100) ................ 416,000
4 Holiday/overtime compensation (50300) .......... 5,000
5 Supplies and materials (57000) .................. 4,000
6 Travel (54000) ................................... 5,000
7 Contractual services (51000) .................... 25,000
8 Equipment (56000) .................................. 8,000
9 Fringe benefits (60000) .......................... 185,000
10 Indirect costs (58800) ........................... 126,000
       ------------------
11 Program account subtotal ..................... 774,000

14 Special Revenue Funds - Other
15 Environmental Conservation Special Revenue Fund
16 Low Level Radioactive Waste Account - 21066

17 For services and expenses of the low-level
radioactive waste siting program.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority, the IT Interchange and
21 Transfer Authority, and the Alignment
22 Interchange and Transfer Authority as
23 defined in the 2019-20 state fiscal year
24 state operations appropriation for the
25 budget division program of the division of
26 the budget, are deemed fully incorporated
27 herein and a part of this appropriation as
28 if fully stated (26844).

30 Personal service--regular (50100) ................ 543,000
31 Holiday/overtime compensation (50300) .......... 6,000
32 Supplies and materials (57000) .................. 32,000
33 Travel (54000) ................................... 30,000
34 Contractual services (51000) .................... 95,000
35 Equipment (56000) .................................. 40,000
36 Fringe benefits (60000) .......................... 347,000
37 Indirect costs (58800) ........................... 17,000
       ------------------
39 Total amount available ....................... 1,110,000

41 For suballocation to the energy research and
42 development authority, pursuant to chapter
43 673 of the laws of 1986, as amended by
44 chapters 368 and 913 of the laws of 1990.
45 Notwithstanding any other provision of law
46 to the contrary, the OGS Interchange and
47 Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated (29776).

Contractual services (51000) ..................... 150,000

Program account subtotal ..................... 1,260,000

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Environmental Protection and Oil Spill Compensation
Account - 21202
For services and expenses related to the oil
spill relocation network program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated (26844).

Personal service--regular (50100) ................. 209,000
Holiday/overtime compensation (50300) .............. 2,000
Supplies and materials (57000) ..................... 6,000
Travel (54000) ..................................... 1,000
Contractual services (51000) .................... 14,000
Equipment (56000) .................................. 1,000
Fringe benefits (60000) .......................... 129,000
Indirect costs (58800) ............................. 6,000

Program account subtotal ..................... 368,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Asbestos Safety Training Account - 22009

For services and expenses of the asbestos
safety training program.
DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
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<tr>
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<td>Supplies and materials</td>
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<td>Travel</td>
<td>15,000</td>
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<td>Contractual services</td>
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<td>Fringe benefits</td>
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<td>Indirect costs</td>
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<td>Program account subtotal</td>
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</tr>
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</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Occupational Health Clinics Account - 22177

For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>1,000</td>
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<td>Equipment</td>
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<tr>
<td>Account Description</td>
<td>Amount</td>
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<tr>
<td>----------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Radiological Health Protection Program Account - 21965</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the radiological health protection account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
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<tr>
<td>Radon Detection Device Account - 21993</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the radon detection device distribution program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated</td>
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### DEPARTMENT OF HEALTH

#### STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>herein and a part of this appropriation as if fully stated (26844).</td>
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</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>200,000</td>
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<td>3</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>4</td>
<td>Tattoo/Body Piercing Account - 22164</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses related to the tattoo and body piercing program.</td>
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</tr>
<tr>
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<td>Personal service--regular (50100)</td>
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<td>7</td>
<td>Supplies and materials (57000)</td>
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<td>9</td>
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<td>Fringe Benefits (60000)</td>
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<td>11</td>
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<tr>
<td>13</td>
<td>Special Revenue Funds - Other</td>
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<td>14</td>
<td>Ultraviolet Radiation Device Account - 22197</td>
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<tr>
<td>15</td>
<td>For services and expenses related to the ultraviolet radiation device program</td>
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<tr>
<td>16</td>
<td>Personal service--regular (50100)</td>
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<tr>
<td>17</td>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>18</td>
<td>Travel (54000)</td>
<td>2,000</td>
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<tr>
<td>19</td>
<td>Contractual services (51000)</td>
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</tr>
<tr>
<td>20</td>
<td>Fringe Benefits (60000)</td>
<td>6,000</td>
</tr>
<tr>
<td>21</td>
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<td>1,000</td>
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<tr>
<td>22</td>
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<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>23</td>
<td>CHILD HEALTH INSURANCE PROGRAM</td>
<td>151,797,000</td>
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<table>
<thead>
<tr>
<th>Line</th>
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<th>Amount</th>
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<tbody>
<tr>
<td>24</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Children's Health Insurance Account - 25148</td>
<td></td>
</tr>
</tbody>
</table>
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act. Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for supporting the New York state medical indemnity fund established pursuant to part H of chapter 59 of the laws of 2011 in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation, provided however, any such transfer or interchange for the foregoing purpose shall not exceed $35,100,000.

Personal service (50000) ...................... 48,000,000
Nonpersonal service (57050) ................... 59,600,000
Fringe benefits (60090) ....................... 26,400,000
Indirect costs (58850) ......................... 3,400,000
--------------
Total amount available ..................... 137,400,000
--------------

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. For state grants for poison control centers. Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers, provided however, any such interchange or transfer for the foregoing purpose shall not exceed $1,100,000 (26667).
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS 2019-20

1. Nonpersonal service (57050) ..................... 1,100,000  
   ------------------  
2. Program account subtotal .................. 138,500,000  
   ------------------  
3. Special Revenue Funds - Other  
   HCRA Resources Fund  
   Children's Health Insurance Account - 20810  
   
   The money hereby appropriated is available  
   for payment of aid heretofore accrued or  
   hereafter accrued.  
   For services and expenses related to the  
   children's health insurance program  
   authorized pursuant to title 1-A of arti-  
   cle 25 of the public health law.  
   Notwithstanding any other provision of law  
   to the contrary, the OGS Interchange and  
   Transfer Authority, the IT Interchange and  
   Transfer Authority, and the Alignment  
   Interchange and Transfer Authority as  
   defined in the 2019-20 state fiscal year  
   state operations appropriation for the  
   budget division program of the division of  
   the budget, are deemed fully incorporated  
   herein and a part of this appropriation as  
   if fully stated (26931).  

   26. Personal service--regular (50100) ............. 780,000  
   27. Temporary service (50200) ........................ 5,000  
   28. Holiday/overtime compensation (50300) ............ 45,000  
   29. Supplies and materials (57000) .................. 1,000  
   30. Travel (54000) .................................. 15,000  
   31. Contractual services (51000) .................... 11,443,000  
   32. Equipment (56000) ................................ 1,000  
   33. Fringe benefits (60000) .......................... 641,000  
   34. Indirect costs (58800) ........................... 366,000  
   35. Program account subtotal .................. 13,297,000  
   36. ------------------  

   38. ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM ........ 13,250,000  
   39. ------------------  

   40. Special Revenue Funds - Other  
   41. HCRA Resources Fund  
   42. EPIC Premium Account - 20818  

   43. For services and expenses related to the  
   elderly pharmaceutical insurance coverage  
   program (26803).
DEPARTMENT OF HEALTH

STATE OPERATIONS  2019-20

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
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<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>22,000</td>
</tr>
<tr>
<td>3</td>
<td>Travel (54000)</td>
<td>18,000</td>
</tr>
<tr>
<td>4</td>
<td>Contractual services (51000)</td>
<td>10,291,000</td>
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<td>5</td>
<td>Equipment (56000)</td>
<td>11,000</td>
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<tr>
<td>6</td>
<td>Fringe benefits (60000)</td>
<td>607,000</td>
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<td>7</td>
<td>Indirect costs (58800)</td>
<td>26,000</td>
</tr>
<tr>
<td>8</td>
<td>Total amount available</td>
<td>13,025,000</td>
</tr>
</tbody>
</table>

For suballocation to the state office for the aging for the administration of the elderly pharmaceutical insurance coverage program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (29775).

<table>
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<th>Item</th>
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<tr>
<td>11</td>
<td>Personal service--regular (50100)</td>
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<td>12</td>
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<tr>
<td>13</td>
<td>ESSENTIAL PLAN PROGRAM</td>
<td>84,225,000</td>
</tr>
</tbody>
</table>

For services and expenses to support the administration of the essential plan program.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year.
DEPARTMENT OF HEALTH

STATE OPERATIONS  2019-20

1 state operations appropriation for the
2 budget division program of the division of
3 the budget, are deemed fully incorporated
4 herein and a part of this appropriation as
5 if fully stated (26940).

6 Personal service--regular (50100) .............. 4,566,000
7 Holiday/overtime compensation (50300) .............. 15,000
8 Supplies and materials (57000) ..................... 9,000
9 Travel (54000) .................................... 20,000
10 Contractual services (51000) .................. 79,608,000
11 Equipment (56000) .............................. 7,000
12
13 HEALTH CARE REFORM ACT PROGRAM ......................... 8,470,000
14
15 Special Revenue Funds - Other
16 HCRA Resources Fund
17 HCRA Program Account - 20807
18
19 For services and expenses related to audit-
20 ing or payment of audit contracts to
21 determine payor and provider compliance
22 requirements (29872).
23
24 Contractual services (51000) ................ 4,720,000
25
26 For services and expenses related to the
27 pool administration (29869).
28
29 Contractual services (51000) .................. 2,650,000
30
31 For services and expenses related to audit-
32 ing or payment of audit contracts to
33 determine hospital compliance with para-
34 graph 6 of subdivision (a) of section
35 405.4 of title 10, NYCRR (26942).
36
37 Contractual services (51000) .................... 1,100,000
38
39 INSTITUTIONAL MANAGEMENT PROGRAM ...................... 166,448,000
40
41 Special Revenue Funds - Other
42 Combined Expendable Trust Fund
43 Batavia Home Donation Account - 20113
DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 For services and expenses of patient bene-
2 fits and other activities and other
3 services as funded by gifts and donations
4 (26966).

5 Supplies and materials (57000) .................... 50,000
6 ----------------------------------
7 Program account subtotal ...................... 50,000
8 ----------------------------------

9 Special Revenue Funds - Other
10 Combined Expendable Trust Fund
11 Helen Hayes Hospital Account - 20109

12 For services and expenses of patient bene-
13 fits and other activities and services as
14 funded by gifts and donations (26966).

15 Supplies and materials (57000) .................... 35,000
16 ----------------------------------
17 Program account subtotal ...................... 35,000
18 ----------------------------------

19 Special Revenue Funds - Other
20 Combined Expendable Trust Fund
21 Montrose Donation Account - 20114

22 For services and expenses of patient bene-
23 fits and other activities and other
24 services as funded by gifts and donations
25 (26966).

26 Supplies and materials (57000) .................... 50,000
27 ----------------------------------
28 Program account subtotal ...................... 50,000
29 ----------------------------------

30 Special Revenue Funds - Other
31 Combined Expendable Trust Fund
32 Oxford Gifts and Donations Account - 20110

33 For services and expenses of patient bene-
34 fits and other activities and services as
35 funded by gifts and donations (26966).

36 Supplies and materials (57000) .................... 200,000
37 ----------------------------------
38 Program account subtotal ...................... 200,000
39 ----------------------------------

40 Special Revenue Funds - Other
41 Combined Expendable Trust Fund
1 St. Albans Donation Account - 20111

2 For services and expenses of patient bene-
3 fits and other activities and other
4 services as funded by gifts and donations
5 (26966).

6 Supplies and materials (57000) ................. 50,000
7 ........................
8 Program account subtotal ...................... 50,000
9 ........................

10 Special Revenue Funds - Other
11 Combined Expendable Trust Fund
12 Veterans' Home Assistance Account - 20208

13 For services and expenses for the care and
14 maintenance of veterans' homes operated by
15 agencies of the state in accordance with
16 section 81 of the state finance law.
17 Notwithstanding any provision of law,
18 rule, or regulation to the contrary, this
19 appropriation may be suballocated or
20 transferred to each of the following five
21 special revenue funds, and in accordance
22 with subdivision 4 of section 81 of the
23 state finance law, in an amount equal to
24 one fifth of the total receipts: New York
25 city veterans' home account, New York
26 State home for veterans and their depen-
27 dents at Oxford account, New York state
28 home for veterans in the Lower-Hudson
29 Valley account, the Western New York
30 veterans' home account, and the state
31 university of New York Long Island veter-
32 ans' home account (26966).

33 Supplies and materials (57000) ................. 50,000
34 ........................
35 Program account subtotal ...................... 50,000
36 ........................

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Helen Hayes Hospital Account - 22140

40 For services and expenses of the Helen Hayes
41 hospital including an affiliation agree-
42 ment contract. Any disbursements from this
43 appropriation shall be distributed pursu-
44 ant to a written plan prepared by the
45 department of health and approved by the
DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 director of the budget. Up to $273,846 of this amount may be suballocated to the department of law for services and expenses of a collection unit at Helen Hayes hospital.

6 Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

13 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

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<tr>
<th>Account Code</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>50100</td>
<td>Personal service-regular</td>
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<td>50200</td>
<td>Temporary service</td>
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<tr>
<td>50300</td>
<td>Holiday/overtime compensation</td>
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<td>57000</td>
<td>Supplies and materials</td>
<td>5,000,000</td>
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<td>54000</td>
<td>Travel</td>
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<td>51000</td>
<td>Contractual services</td>
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<td>56000</td>
<td>Equipment</td>
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<td>Fringe benefits</td>
<td>2,423,000</td>
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<tr>
<td>58800</td>
<td>Indirect costs</td>
<td>21,000</td>
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</table>

Program account subtotal 63,091,000

---

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 New York City Veterans' Home Account - 22141

39 For services and expenses of the New York city veterans' home. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget. Up to $360,000 of this amount may be suballocated to the department of law for services and expenses of a collection unit at the New York city veterans' home for the New York state home for veterans and
their dependents at Oxford, the New York
city veterans' home, the Western New York
veterans' home and New York state veter-
ans' home at Montrose.

Notwithstanding section 409-c of the public
health law or any other provision of law
to the contrary, expenditures authorized
by this appropriation shall only be avail-
able if they are made in compliance with
the provisions of sections 44, 49, 50, 51,
and 93 of the state finance law.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated (26966).

Personal service--regular (50100) ............. 15,049,000
Holiday/overtime compensation (50300) ........ 2,765,000
Supplies and materials (57000) ................. 2,450,000
Travel (54000) .................................... 16,000
Contractual services (51000) ................... 7,405,000
Equipment (56000) ................................ 250,000
Fringe benefits (60000) ........................ 7,157,000
Indirect costs (58800)............................. 12,000

Program account subtotal .................. 35,104,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Home for Veterans and Their Dependents at
Oxford Account - 22142

For services and expenses of the New York
state home for veterans and their depen-
dents at Oxford. Any disbursements from
this appropriation shall be distributed
pursuant to a written plan prepared by the
department of health and approved by the
director of the budget.

Notwithstanding section 409-c of the public
health law or any other provision of law
to the contrary, expenditures authorized
by this appropriation shall only be avail-
able if they are made in compliance with
the provisions of sections 44, 49, 50, 51,
and 93 of the state finance law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated (26966).

Personal service--regular (50100) ............. 16,840,000
Temporary service (50200) ........................ 367,000
Holiday/overtime compensation (50300) ........ 1,330,000
Supplies and materials (57000) ................. 3,434,000
Travel (54000) .................................... 28,000
Contractual services (51000) ................... 3,689,000
Equipment (56000) ................................ 250,000
Fringe benefits (60000)........................... 182,000
Indirect costs (58800).............................. 9,000

Program account subtotal .................. 26,129,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Home for Veterans in the Lower-Hudson Valley Account - 22144

For services and expenses of the New York
state home for veterans in the lower-Hud-
son Valley account. Any disbursements from
this appropriation shall be distributed
pursuant to a written plan prepared by the
department of health and approved by the
director of the budget.
Notwithstanding section 409-c of the public
health law or any other provision of law
to the contrary, expenditures authorized
by this appropriation shall only be avail-
able if they are made in compliance with
the provisions of sections 44, 49, 50, 51,
and 93 of the state finance law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year
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state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated (26966).

Personal service--regular (50100) ............. 16,470,000
Holiday/overtime compensation (50300) ........ 2,818,000
Supplies and materials (57000) .................. 4,582,000
Travel (54000) .................................... 20,000
Contractual services (51000) .................... 2,954,000
Equipment (56000) ............................... 200,000
Fringe benefits (60000)............................ 216,000
Indirect costs (58800)............................. 11,000

Program account subtotal .................. 27,271,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Western New York Veterans' Home Account - 22143

For services and expenses of the Western New
York veterans' home. Any disbursements
from this appropriation shall be distrib-
uted pursuant to a written plan prepared
by the department of health and approved
by the director of the budget.
Notwithstanding section 409-c of the public
health law or any other provision of law
to the contrary, expenditures authorized
by this appropriation shall only be avail-
able if they are made in compliance with
the provisions of sections 44, 49, 50, 51,
and 93 of the state finance law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated (26966).

Personal service--regular (50100) .............. 9,366,000
Temporary service (50200) ........................ 100,000
Holiday/overtime compensation (50300) ........ 500,000
Supplies and materials (57000) .................. 1,106,000
Travel (54000) .................................... 20,000
Program account subtotal ................... 14,418,000

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM ............... 1,958,653,000

General Fund
State Purposes Account - 10050

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to March 31, 2021.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2019 through March 31, 2020, shall not exceed $22,251,148,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2020 through March 31, 2021, shall not exceed $23,256,018,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2019 through March 31, 2021 exceed $45,507,166,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social
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security act, increases in provider revenues, reductions in local social services
district payments for medical assistance
administration, minimum wage increases and
beginning April 1, 2013 the operational
costs of the New York state medical indemnity fund, pursuant to chapter 59 of the
laws of 2011, and state costs or savings
from the essential plan. Such projections
may be adjusted by the director of the
budget to account for increased or expedited department of health state funds
medicaid expenditures as a result of a
natural or other type of disaster, including a governmental declaration of emergen-
cy. The director of the budget, in consul-
tation with the commissioner of health,
shall assess on a monthly basis known and
projected medicaid expenditures by catego-
ry of service and by geographic region, as
determined by the commissioner of health,
incurred both prior to and subsequent to
such assessment for each such period, and
if the director of the budget determines
that such expenditures are expected to
cause medicaid spending for such period to
exceed the aggregate limit specified here-
in for such period, the state medicaid
director, in consultation with the direc-
tor of the budget and the commissioner of
health, shall develop a medicaid savings
allocation plan to limit such spending to
the aggregate limit specified herein for
such period.

Such medicaid savings allocation plan shall
be designed, to reduce the expenditures
authorized by the appropriations herein in
compliance with the following guidelines:
(1) reductions shall be made in compliance
with applicable federal law, including the
provisions of the Patient Protection and
Affordable Care Act, Public Law No. 111-
148, and the Health Care and Education
Reconciliation Act of 2010, Public Law No.
111-152 (collectively "Affordable Care
Act") and any subsequent amendments there-
to or regulations promulgated thereunder;
(2) reductions shall be made in a manner
that complies with the state medicaid plan
approved by the federal centers for medi-
care and medicaid services, provided,
however, that the commissioner of health
is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers. The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state. (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide

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written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any
provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, and waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is available for payment of liabilities heretofore and hereafter accrued and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or
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1. decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcohol and substance abuse services, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

2. Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort, activities related to the management of the pharmacy benefit available under the medicaid program and administrative expenses of other health insurance programs of the department of health.

3. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

4. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-
For services and expenses of the medical assistance program including making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018.

For grants to the United Hospital Fund of New York, Inc. for studies, reviews and analysis, to be performed in conjunction with the department of health, on medicaid policy, operational and other issues as defined by the department.
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1 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

7 Personal service--regular (50100) ................. 620,000
  8

9 For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

14 Contractual services (51000) .................. 9,200,000
  15

16 Notwithstanding any other provision of law, the money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the state university of New York and its subsidiaries, or to contract without competition for services with the state university of New York research foundation, to provide support for the administration of the medical assistance program including activities such as dental prior approval, retrospective and prospective drug utilization review, development of evidence based utilization thresholds, data analysis, clinical consultation and peer review, clinical support for the pharmacy and therapeutic committee, cardiac services, and other activities related to utilization management and for health information technology support for the medicaid program.

37 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 50 of the laws of 2018 (29536).

46 Contractual services (51000) .................. 9,500,000
  47
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For services and expenses for conducting audits of disproportionate share hospital payments made by the state of New York to general hospitals and for the purpose of conducting audits of hospital cost reports as submitted to the state of New York in accordance with article 28 of the public health law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 50 of the laws of 2018 (29537).

Contractual services (51000) ................... 4,600,000

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be interchanged to support personal service costs related to required criminal background checks for non-licensed long-term care employees including employees of nursing homes, certified home health agencies, long term home health care providers, AIDS home care providers, health homes, and licensed home care service agencies.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 50 of the laws of 2018 (29538).

Contractual services (51000) ............... 3,000,000

Program account subtotal .................. 540,479,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to March 31, 2021.

For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 50 of the laws of 2018 (29539).

Nonpersonal service (57050) .................. 404,000,000

Program account subtotal .................. 404,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Administration Transfer Account - 25107

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to March 31, 2021.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year
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1 2019-20 set forth in chapter 50 of the
2 laws of 2018 (29540).

3 Personal service (50000) ..................... 113,161,000
4 Nonpersonal service (57050) .................. 803,163,000
5 Fringe benefits (60090) ........................ 72,273,000
6 Indirect costs (58850) ....................... 12,676,000
7
8 Total amount available ................... 1,001,273,000
9

10 For services and expenses related to admin-
11 istration of statutory duties for the
12 collections authorized by sections 2807-j,
13 2807-s, 2807-t and 2807-v of the public
14 health law and the assessments authorized
15 by sections 2807-d, 3614-a and 3614-b of
16 the public health law and section 367-i of
17 the social services law pursuant to chap-
18 ter 41 of the laws of 1992 (26779).

19 Personal service (50000) ......................... 620,000
20

21 For contractual services related to medical
22 necessity and quality of care reviews
23 related to medicaid patients and to moni-
24 tor health care services provided to
25 persons with AIDS (26780).

26 Nonpersonal service (57050) .................... 9,200,000
27
28 Program account subtotal ............... 1,011,093,000
29

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 New York State Medical Indemnity Fund Account

33 Notwithstanding section 40 of the state
34 finance law or any other law to the
35 contrary, all medical assistance appropri-
36 tions made from this account shall remain
37 in full force and effect in accordance, in
38 the aggregate, with the following sched-
39 ule: not more than 50 percent for the
40 period April 1, 2019 to March 31, 2020;
41 and the remaining amount for the period
42 April 1, 2020 to March 31, 2021.
43 Notwithstanding section 40 of the state
44 finance law or any provision of law to the
45 contrary, subject to federal approval,
department of health state funds medicaid
spending, excluding payments for medical
services provided at state facilities
operated by the office of mental health,
the office for people with developmental
disabilities and the office of alcoholism
and substance abuse services and further
excluding any payments which are not
appropriated within the department of
health, in the aggregate, for the period
April 1, 2019 through March 31, 2020,
shall not exceed $22,251,148,000 except as
provided below and state share medicaid
spending, in the aggregate, for the period
April 1, 2020 through March 31, 2021,
shall not exceed $23,256,018,000, but in
no event shall department of health state
funds medicaid spending for the period
April 1, 2019 through March 31, 2021
exceed $45,507,166,000 provided, however,
such aggregate limits may be adjusted by
the director of the budget to account for
any changes in the New York state federal
medical assistance percentage amount
established pursuant to the federal social
security act, increases in provider reven-
ues, reductions in local social services
district payments for medical assistance
administration, minimum wage increases and
beginning April 1, 2013 the operational
costs of the New York state medical indem-
nity fund, pursuant to chapter 59 of the
laws of 2011, and state costs or savings
from the essential plan. Such projections
may be adjusted by the director of the
budget to account for increased or expe-
dited department of health state funds
medicaid expenditures as a result of a
natural or other type of disaster, includ-
ing a governmental declaration of emergen-
cy. The director of the budget, in consul-
tation with the commissioner of health,
shall assess on a monthly basis known and
projected medicaid expenditures by catego-
ry of service and by geographic region, as
determined by the commissioner of health,
incurred both prior to and subsequent to
such assessment for each such period, and
if the director of the budget determines
that such expenditures are expected to
cause medicaid spending for such period to
exceed the aggregate limit specified here-
in for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines:

1. Reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder;

2. Reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein;

3. Reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act;

4. Reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved
communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need
1 for health care personnel in an area of
2 the state; (ii) an event or condition that
3 creates a widespread risk of exposure to a
4 serious communicable disease, or the
5 potential for such widespread risk of
6 exposure; or (iii) any other event or
7 condition determined by the commissioner
8 to constitute an imminent threat to public
9 health.
10 Nothing in this paragraph shall be deemed to
11 prevent all or part of such medicaid
12 savings allocation plan from taking effect
13 retroactively to the extent permitted by
14 the federal centers for medicare and medi-
15 caid services.
16 In accordance with the medicaid savings
17 allocation plan, the commissioner of the
18 department of health shall reduce depart-
19 ment of health state funds medicaid spend-
20 ing by the amount of the projected over-
21 spending through, actions including, but
22 not limited to modifying or suspending
23 reimbursement methods, including but not
24 limited to all fees, premium levels and
25 rates of payment, notwithstanding any
26 provision of law that sets a specific
27 amount or methodology for any such
28 payments or rates of payment; modifying
29 medicaid program benefits; seeking all
30 necessary federal approvals, including, but
31 not limited to waivers, and waiver
32 amendments; and suspending time frames for
33 notice, approval or certification of rate
34 requirements, notwithstanding any
35 provision of law, rule or regulation to
36 the contrary, including but not limited to
37 sections 2807 and 3614 of the public
38 health law, section 18 of chapter 2 of the
39 laws of 1988, and 18 NYCRR 505.14(h).
40 The department of health shall prepare a
41 monthly report that sets forth: (a) known
42 and projected department of health medi-
43 caid expenditures as described in subdivi-
44 sion 1 of this section, and factors that
45 could result in medicaid disbursements for
46 the relevant state fiscal year to exceed
47 the projected department of health state
48 funds disbursements in the enacted budget
49 financial plan pursuant to subdivision 3
50 of section 23 of the state finance law,
51 including spending increases or decreases
52 due to: enrollment fluctuations, rate
changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is available for payment of liabilities heretofore and hereafter accrued and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews.
required by the state's medicaid program,
computer matching with insurance carriers
to insure that medicaid is the payer of
last resort, activities related to the
management of the pharmacy benefit avail-
able under the medicaid program and admin-
istrative expenses of other health insur-
ance programs of the department of health.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated.

For services and expenses to support the
administration of the New York state
medical indemnity fund established pursu-
ant to chapter 59 of the laws of 2011.

Personal service--regular (50100) .................. 1,819,000
Fringe benefits (60000) ........................ 1,162,000
Indirect costs (58800) ........................... 100,000

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Program account subtotal........................... 3,081,000
-----------------

MEDICAL CANNABIS PROGRAM .......................... 9,778,000

Special Revenue Funds - Other
Medical Marihuana Trust Fund
Health Operation and Oversight Account - 23755

For services and expenses related to chapter
90 of the laws of 2014, establishing the
medical marihuana program.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increase or decreased by interchange,
transfer or suballocation between these
appropriated amounts and appropriations of
department Agriculture and Markets for
regulation and inspection of cannabis
cultivation subject to a plan approved by
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.

Personal service--regular (50100) .............. 3,670,000
Supplies and materials (57000) .................... 85,000
Travel (54000) .................................... 25,000
Contractual services (51000) ................... 3,559,000
Equity (56000) .................................... 142,000
Fringe benefits (60000) ........................ 2,241,000
Indirect costs (58800) ............................ 56,000

NEW YORK STATE OF HEALTH PROGRAM ................. 53,398,000

Special Revenue Funds - Other
HCRA Resources Fund
New York State of Health Account

For services and expenses to support the
administration of the New York state of
health program.

Notwithstanding any inconsistent provision
of law, the moneys hereby appropriated may
be increased or decreased by interchange
or transfer with any appropriation of the
department of health or by transfer or
suballocation to any appropriation of the
department of financial services.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated.

Personal service--regular (50100) .............. 5,663,000
Contractual services (51000) .................. 41,122,000
Fringe benefits (60000) ........................ 3,358,000
Indirect costs (58800) ............................ 3,255,000

OFFICE OF HEALTH INSURANCE PROGRAM ............. 632,008,000

Special Revenue Funds - Federal
DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 Federal Health and Human Services Fund
2 Healthcare and Insurance Reform Account - 25148

3 For services and expenses of the department
4 of health for planning and implementing
5 various healthcare and insurance reform
6 initiatives authorized by federal legis-
7 lation, including, but not limited to, the
8 Patient Protection and Affordable Care Act
9 (P.L. 111-148) and the Health Care and
10 Education Reconciliation Act of 2010 (P.L.
11 111-152) in accordance with the following
12 sub-schedule. Notwithstanding any other
13 provision of law, money hereby appropri-
14 ated may be increased or decreased by
15 interchange, transfer, or suballocation
16 within a program, account or sub-schedule
17 or with any appropriation of any state
18 agency or transferred to health research
19 incorporated or distributed to localities
20 with the approval of the director of the
21 budget, who shall file such approval with
22 the department of audit and control and
23 copies thereof with the chairman of the
24 senate finance committee and the chairman
25 of the assembly ways and means committee.
26 A portion of this appropriation may be
27 transferred to local assistance appropri-
28 ations.

29 Ombudsman; Resource Centers; Home Visitation
30 Programs; Medicaid Psychiatric Demo,
31 Chronic Disease Incentive Program (29732)

32 Nonpersonal service (57050) .................... 20,000,000
33 --------------

34 Personal Responsibility Education Grant
35 Program (29727)

36 Nonpersonal service (57050) .................... 4,000,000
37 --------------

38 Abstinence Education (29731)

39 Nonpersonal service (57050) .................... 3,000,000
40 --------------

41 Insurance Exchange (29724)
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<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>6,800,000</td>
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<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>56,200,000</td>
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<tr>
<td>3</td>
<td>Total amount available</td>
<td>90,000,000</td>
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<tr>
<td>4</td>
<td>Consumer Assistance -- Independent Health</td>
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<td>5</td>
<td>Insurance Consumer Assistance Designee</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium (29729).</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Nonpersonal service (57050)</td>
<td>2,500,000</td>
</tr>
<tr>
<td>8</td>
<td>Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) (29716).</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Nonpersonal service (57050)</td>
<td>4,000,000</td>
</tr>
<tr>
<td>10</td>
<td>Program account subtotal</td>
<td>96,500,000</td>
</tr>
<tr>
<td>11</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Medical Assistance and Survey Account - 25107</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).</td>
<td></td>
</tr>
<tr>
<td>Program Account</td>
<td>Amount</td>
<td></td>
</tr>
<tr>
<td>----------------</td>
<td>-------------</td>
<td></td>
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<tr>
<td>Personal service (50000)</td>
<td>67,000,000</td>
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</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>409,141,000</td>
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<td>Fringe benefits (60090)</td>
<td>36,850,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>16,000,000</td>
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<tr>
<td>Program account subtotal</td>
<td>528,991,000</td>
<td></td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Medicaid Fraud Hotline and Medicaid Administration</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>228,000</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>494,000</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>88,000</td>
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</tr>
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<td>Indirect costs (58800)</td>
<td>82,000</td>
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<tr>
<td>Program account subtotal</td>
<td>917,000</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to disease management.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority, defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26870).
herein and a part of this appropriation as if fully stated (26870).

Contractual services (51000) ....................... 5,000,000

Program account subtotal ....................... 5,000,000

Special Revenue Funds - Other
Medicaid Research Projects Account - 22177

For services and expenses related to improving services to medical assistance recipients and other medical assistance research activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26870).

Contractual services (51000) ..................... 600,000

Program account subtotal ..................... 600,000

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
PROGRAM ................................................... 58,581,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
National Health Services Corps Account - 25144

For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment...
DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>230,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>63,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>127,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>16,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>436,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>240,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>128,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>132,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>17,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>517,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Title XVIII Survey and Certification Account - 25121

For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$7,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$6,600,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>$4,000,000</td>
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<td>Indirect costs (58850)</td>
<td>$2,400,000</td>
</tr>
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<td>Program account subtotal</td>
<td>$20,000,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>United States Department of Justice Account - 25377</td>
<td></td>
</tr>
<tr>
<td>For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$400,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$400,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Life Pass It On Trust Fund Account - 20174</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$200,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$200,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>HCRA Resources Fund</td>
<td></td>
</tr>
<tr>
<td>Emergency Medical Services Account - 20809</td>
<td></td>
</tr>
</tbody>
</table>
1 For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS council, expenses of the EMS regional councils and program agencies, and expenses of the general public health work - EMS reimbursement.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

21 Personal service--regular (50100) .............. 2,466,000
22 Temporary service (50200) ................................ 5,000
23 Holiday/overtime compensation (50300) ............. 10,000
24 Supplies and materials (57000) .................... 35,000
25 Travel (54000) .................................... 75,000
26 Contractual services (51000) ................... 1,332,000
27 Equipment (56000) ................................ 200,000
28 Fringe benefits (60000) ........................ 1,523,000
29 Indirect costs (58800) ............................ 77,000

Program account subtotal ................... 5,723,000

33 Special Revenue Funds - Other
34 HCRA Resources Fund
35 Health Care Delivery Administration Account - 20821

36 For services and expenses related to administration of the health care and cancer initiative programs pursuant to section 2807-1 of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated.
DEPARTMENT OF HEALTH
STATE OPERATIONS  2019-20

herein and a part of this appropriation as 
if fully stated (26876).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>4</td>
<td>Temporary service (50200)</td>
</tr>
<tr>
<td>5</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>6</td>
<td>Travel (54000)</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>8</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
HCRA Resources Fund
Health Occupation Development and Workplace Demo Account - 20819

For services and expenses related to admin-
istration of the health occupation devel-
opment and workplace demonstration program
established pursuant to sections 2807-g
and 2807-h of the public health law. Up to
50 percent of this appropriation may be
suballocated to the department of labor.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated (26876).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>34</td>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>35</td>
<td>Temporary service (50200)</td>
</tr>
<tr>
<td>36</td>
<td>Holiday/overtime compensation (50300)</td>
</tr>
<tr>
<td>37</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>38</td>
<td>Travel (54000)</td>
</tr>
<tr>
<td>39</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>40</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>41</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>42</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
HCRA Resources Fund
Primary Care Initiatives Account - 20814

For services and expenses related to the administration of the program authorized by section 2807-l of the public health law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100) ................. 308,000
Temporary service (50200) .......................... 5,000
Holiday/overtime compensation (50300) .............. 5,000
Fringe benefits (60000) .......................... 201,000
Indirect costs (58800) ............................ 10,000
-------------------
Program account subtotal ....................... 529,000
-------------------

Contractual services (51000) ..................... 500,000
-------------------
Program account subtotal ....................... 500,000
-------------------

Adult Home Quality Enhancement Account - 22091

For services and expenses to promote programs to improve the quality of care for residents in adult homes. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Contractual services (51000) ..................... 500,000
-------------------
Program account subtotal ....................... 500,000
-------------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund

Special Revenue Funds - Other
DEPARTMENT OF HEALTH

STATE OPERATIONS  2019-20

1 Miscellaneous Special Revenue Fund
2 Certificate of Need Account - 21920

3 For services and expenses, including indi-
4 rect costs, related to the certificate of
5 need program.
6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority, the IT Interchange and
9 Transfer Authority, and the Alignment
10 Interchange and Transfer Authority as
11 defined in the 2019-20 state fiscal year
12 state operations appropriation for the
13 budget division program of the division of
14 the budget, are deemed fully incorporated
15 herein and a part of this appropriation as
16 if fully stated (26876).

17 Personal service-- regular (50100) .............. 1,789,000
18 Holiday/overtime compensation (50300) ............. 10,000
19 Supplies and materials (57000) ..................... 50,000
20 Travel (54000) .................................. 15,000
21 Contractual services (51000) ...................... 1,857,000
22 Equipment (56000) ................................ 20,000
23 Fringe benefits (60000) .......................... 1,105,000
24 Indirect costs (58800) ........................... 54,000
25 ..................................................
26 Program account subtotal ..................... 4,900,000
27 .............................................

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Continuing Care Retirement Community Account - 21922

31 For services and expenses related to the
32 establishment of continuing care retire-
33 ment communities including expenses of the
34 continuing care retirement communities
35 council.
36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority, the IT Interchange and
39 Transfer Authority, and the Alignment
40 Interchange and Transfer Authority as
41 defined in the 2019-20 state fiscal year
42 state operations appropriation for the
43 budget division program of the division of
44 the budget, are deemed fully incorporated
45 herein and a part of this appropriation as
46 if fully stated (26876).
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<td>1</td>
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<td>4</td>
<td>Contractual services (51000)</td>
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</tr>
<tr>
<td>5</td>
<td>Fringe benefits (60000)</td>
<td>36,000</td>
</tr>
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<td>6</td>
<td>Indirect costs (58800)</td>
<td>2,000</td>
</tr>
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<td></td>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
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<table>
<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Other</th>
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</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>For services and expenses of a statewide program,</td>
<td></td>
</tr>
<tr>
<td></td>
<td>including indirect costs, related to the funeral</td>
<td></td>
</tr>
<tr>
<td></td>
<td>direction administration program.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Notwithstanding any other provision of law to the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>contrary, the OGS Interchange and Transfer Authority,</td>
<td></td>
</tr>
<tr>
<td></td>
<td>the IT Interchange and Transfer Authority as defined</td>
<td></td>
</tr>
<tr>
<td></td>
<td>in the 2019-20 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td></td>
<td>appropriation for the budget division program of the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>division of the budget, are deemed fully incorporated</td>
<td></td>
</tr>
<tr>
<td></td>
<td>herein and a part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td></td>
<td>stated (26876).</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Personal service--regular (50100)</td>
<td>237,000</td>
</tr>
<tr>
<td>29</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>30</td>
<td>Supplies and materials (57000)</td>
<td>3,500</td>
</tr>
<tr>
<td>31</td>
<td>Travel (54000)</td>
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<td>32</td>
<td>Contractual services (51000)</td>
<td>42,000</td>
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<td>33</td>
<td>Equipment (56000)</td>
<td>1,500</td>
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<tr>
<td>34</td>
<td>Fringe benefits (60000)</td>
<td>151,000</td>
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<tr>
<td>35</td>
<td>Indirect costs (58800)</td>
<td>9,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>456,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Other</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>39</td>
<td>For services and expenses of the patient safety</td>
<td></td>
</tr>
<tr>
<td></td>
<td>center created by title 2 of article 29-D of the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>public health law.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Notwithstanding any other provision of law to the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>contrary, the OGS Interchange and Transfer Authority,</td>
<td></td>
</tr>
<tr>
<td></td>
<td>the IT Interchange and Transfer Authority as</td>
<td></td>
</tr>
</tbody>
</table>

---

*PRINTED ON RECYCLED PAPER*
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated (26876).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>949,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>949,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Professional Medical Conduct Account - 22088

For services and expenses, including indi-
direct costs, related to the professional
medical conduct program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated (26876).

| Personal service--regular (50100) | 8,578,000 |
| Temporary service (50200)         | 10,000   |
| Holiday/overtime compensation (50300) | 10,000 |
| Supplies and materials (57000)    | 74,000   |
| Travel (54000)                    | 100,000  |
| Contractual services (51000)     | 6,761,000 |
| Equipment (56000)                 | 100,000  |
| Fringe benefits (60000)           | 5,814,000 |
| Indirect costs (58800)            | 237,000  |
| Program account subtotal          | 21,684,000 |

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ...... 76,141,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>For health prevention, diagnostic, detection and treatment services (26981)</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>5,459,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,912,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>3,040,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>382,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>11,793,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Grant WCLR Account - 25170</td>
<td></td>
</tr>
<tr>
<td>For health prevention, diagnostic, detection and treatment services (26982)</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>675,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>125,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>390,000</td>
</tr>
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<td>Indirect costs (58850)</td>
<td>630,000</td>
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<td>Program account subtotal</td>
<td>1,820,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Multiple Sclerosis Research Account - 20178</td>
<td></td>
</tr>
<tr>
<td>For research into the causes and treatment of pediatric multiple sclerosis pursuant to section 95-d of the state finance law (26884)</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>20,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Clinical Laboratory Reference System Assessment Account - 21962</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the clinical laboratory reference and accreditation program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment</td>
<td></td>
</tr>
</tbody>
</table>
1 Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated (26884).

8 Personal service--regular (50100) .............. 6,272,000
9 Holiday/overtime compensation (50300) ............ 100,000
10 Supplies and materials (57000) .................. 1,360,000
11 Travel (54000) .................................. 400,000
12 Contractual services (51000) ................... 1,665,000
13 Equipment (56000) ............................ 210,000
14 Fringe benefits (60000) ........................ 3,912,000
15 Indirect costs (58800) ........................... 202,000
16
17 Program account subtotal .................. 14,121,000

19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Empire State Stem Cell Research Account - 22161

22 For services and expenses, including grants,
related to stem cell research pursuant to
23 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated (26884).

36 Personal service--regular (50100) .............. 452,000
37 Supplies and materials (57000) ..................... 5,000
38 Travel (54000) .................................... 15,000
39 Contractual services (51000) ..................... 44,015,000
40 Fringe benefits (60000) .......................... 299,000
41 Indirect costs (58800) ............................ 14,000
42
43 Program account subtotal .................. 44,800,000

45 Special Revenue Funds - Other
46 Miscellaneous Special Revenue Fund
47 Environmental Laboratory Fee Account - 21959
For services and expenses hereafter to accrue for the environmental laboratory reference and accreditation program (26884).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,688,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>20,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>315,000</td>
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<tr>
<td>Travel (54000)</td>
<td>130,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>170,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>170,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,048,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>46,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,587,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Block Grant Account - 25183

5 By chapter 50, section 1, of the laws of 2018:
6 For various health prevention, diagnostic, detection and treatment
7 services (26983).
8 Personal service (50000) ... 3,195,000 .............. (re. $3,195,000)
9 Nonpersonal service (57050) ... 1,703,000 ............ (re. $1,703,000)
10 Fringe benefits (60090) ... 1,758,000 ............... (re. $1,758,000)
11 Indirect costs (58850) ... 224,000 ................... (re. $224,000)

12 By chapter 50, section 1, of the laws of 2017:
13 For various health prevention, diagnostic, detection and treatment
14 services (26983).
15 Personal service (50000) ... 3,195,000 .............. (re. $2,004,000)
16 Nonpersonal service (57050) ... 1,703,000 ............ (re. $1,702,000)
17 Fringe benefits (60090) ... 1,758,000 ............... (re. $1,103,000)
18 Indirect costs (58850) ... 224,000 ................... (re. $224,000)

19 By chapter 50, section 1, of the laws of 2016:
20 For various health prevention, diagnostic, detection and treatment
21 services (26983).
22 Personal service (50000) ... 3,195,000 .............. (re. $1,458,000)
23 Nonpersonal service (57050) ... 1,703,000 ............ (re. $1,438,000)
24 Fringe benefits (60090) ... 1,758,000 ............... (re. $848,000)
25 Indirect costs (58850) ... 224,000 ................... (re. $224,000)

26 Special Revenue Funds - Federal
27 Federal USDA-Food and Nutrition Services Fund
28 Child and Adult Care Food Account - 25022

29 By chapter 50, section 1, of the laws of 2018:
30 For various food and nutritional services (26969).
31 Personal service (50000) ... 500,000 .................. (re. $500,000)
32 Nonpersonal service (57050) ... 300,000 ............... (re. $300,000)
33 Fringe benefits (60090) ... 275,000 ................... (re. $275,000)
34 Indirect costs (58850) ... 50,000 ...................... (re. $50,000)

35 By chapter 50, section 1, of the laws of 2017:
36 For various food and nutritional services (26969).
37 Personal service (50000) ... 500,000 .................. (re. $325,000)
38 Nonpersonal service (57050) ... 300,000 ............... (re. $300,000)
39 Fringe benefits (60090) ... 275,000 ................... (re. $176,000)
40 Indirect costs (58850) ... 50,000 ...................... (re. $46,000)

41 By chapter 50, section 1, of the laws of 2016:
42 For various food and nutritional services (26969).
43 Personal service (50000) ... 500,000 .................. (re. $292,000)
44 Nonpersonal service (57050) ... 300,000 ............... (re. $185,000)
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<th>Description</th>
<th>Amount</th>
<th>Reappropriation Amount</th>
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<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>275,000</td>
<td>(re. $55,000)</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>50,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Federal Food and Nutrition Services Account - 25022</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For various food and nutritional services (26984).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service (50000)</td>
<td>1,500,000</td>
<td>(re. $1,500,000)</td>
</tr>
<tr>
<td>9</td>
<td>Nonpersonal service (57050)</td>
<td>640,000</td>
<td>(re. $640,000)</td>
</tr>
<tr>
<td>10</td>
<td>Fringe benefits (60090)</td>
<td>825,000</td>
<td>(re. $825,000)</td>
</tr>
<tr>
<td>11</td>
<td>Indirect costs (58850)</td>
<td>84,000</td>
<td>(re. $84,000)</td>
</tr>
<tr>
<td>12</td>
<td>By chapter 50, section 1, of the laws of 2017:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>For various food and nutritional services (26984).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Nonpersonal service (57050)</td>
<td>640,000</td>
<td>(re. $638,000)</td>
</tr>
<tr>
<td>15</td>
<td>Fringe benefits (60090)</td>
<td>825,000</td>
<td>(re. $9,000)</td>
</tr>
<tr>
<td>16</td>
<td>Indirect costs (58850)</td>
<td>84,000</td>
<td>(re. $48,000)</td>
</tr>
<tr>
<td>17</td>
<td>By chapter 50, section 1, of the laws of 2016:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>For various food and nutritional services (26984).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Nonpersonal service (57050)</td>
<td>640,000</td>
<td>(re. $625,000)</td>
</tr>
<tr>
<td>20</td>
<td>Indirect costs (58850)</td>
<td>84,000</td>
<td>(re. $84,000)</td>
</tr>
<tr>
<td>21</td>
<td>CENTER FOR COMMUNITY HEALTH PROGRAM</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Federal Education Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Individuals with Disabilities-Part C Account - 25214</td>
<td></td>
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</tr>
<tr>
<td>25</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>For activities related to a handicapped infants and toddlers program (26837)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Personal service (50000)</td>
<td>5,000,000</td>
<td>(re. $4,696,000)</td>
</tr>
<tr>
<td>28</td>
<td>Nonpersonal service (57050)</td>
<td>18,449,000</td>
<td>(re. $18,449,000)</td>
</tr>
<tr>
<td>29</td>
<td>Fringe benefits (60090)</td>
<td>2,700,000</td>
<td>(re. $2,571,000)</td>
</tr>
<tr>
<td>30</td>
<td>Indirect costs (58850)</td>
<td>1,100,000</td>
<td>(re. $1,090,000)</td>
</tr>
<tr>
<td>31</td>
<td>By chapter 50, section 1, of the laws of 2017:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>For activities related to a handicapped infants and toddlers program (26837)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Personal service (50000)</td>
<td>5,000,000</td>
<td>(re. $2,406,000)</td>
</tr>
<tr>
<td>34</td>
<td>Nonpersonal service (57050)</td>
<td>18,449,000</td>
<td>(re. $16,064,000)</td>
</tr>
<tr>
<td>35</td>
<td>Fringe benefits (60090)</td>
<td>2,700,000</td>
<td>(re. $1,169,000)</td>
</tr>
<tr>
<td>36</td>
<td>Indirect costs (58850)</td>
<td>1,100,000</td>
<td>(re. $939,000)</td>
</tr>
<tr>
<td>37</td>
<td>By chapter 50, section 1, of the laws of 2016:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>For activities related to a handicapped infants and toddlers program (26837)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Personal service (50000)</td>
<td>5,000,000</td>
<td>(re. $1,912,000)</td>
</tr>
<tr>
<td>40</td>
<td>Nonpersonal service (57050)</td>
<td>15,449,000</td>
<td>(re. $3,005,000)</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1. Fringe benefits (60090) ... 2,700,000 ............... (re. $1,183,000)
2. Indirect costs (58850) ... 1,100,000 ............... (re. $689,000)

3. Special Revenue Funds - Federal
4. Federal Health and Human Services Fund
5. Federal Block Grant Account - 25183

6. By chapter 50, section 1, of the laws of 2018:
   For various health prevention, diagnostic, detection and treatment
   services. The amounts appropriated pursuant to such appropriation
   may be suballocated to other state agencies or accounts for expendi-
   tures incurred in the operation of programs funded by such appropri-
   ation subject to the approval of the director of the budget (26989).
   Personal service (50000) ... 11,527,000 ............ (re. $11,527,000)
   Nonpersonal service (57050) ... 6,147,000 ........... (re. $6,147,000)
   Fringe benefits (60090) ... 6,340,000 ............... (re. $6,340,000)
   Indirect costs (58850) ... 807,000 ................. (re. $807,000)

7. By chapter 50, section 1, of the laws of 2017:
   For various health prevention, diagnostic, detection and treatment
   services. The amounts appropriated pursuant to such appropriation
   may be suballocated to other state agencies or accounts for expendi-
   tures incurred in the operation of programs funded by such appropri-
   ation subject to the approval of the director of the budget (26989).
   Personal service (50000) ... 11,527,000 ............ (re. $4,347,000)
   Nonpersonal service (57050) ... 6,147,000 ........... (re. $5,574,000)
   Fringe benefits (60090) ... 6,340,000 ............... (re. $1,927,000)
   Indirect costs (58850) ... 807,000 ................. (re. $807,000)

8. By chapter 50, section 1, of the laws of 2016:
   For various health prevention, diagnostic, detection and treatment
   services. The amounts appropriated pursuant to such appropriation
   may be suballocated to other state agencies or accounts for expendi-
   tures incurred in the operation of programs funded by such appropri-
   ation subject to the approval of the director of the budget (26989).
   Personal service (50000) ... 11,527,000 ............ (re. $2,539,000)
   Nonpersonal service (57050) ... 6,147,000 ........... (re. $4,399,000)
   Fringe benefits (60090) ... 6,340,000 ............... (re. $1,334,000)
   Indirect costs (58850) ... 807,000 ................. (re. $807,000)

9. Special Revenue Funds - Federal
10. Federal Health and Human Services Fund
11. Federal Health, Education and Human Services Account - 25148

12. By chapter 50, section 1, of the laws of 2018:
    For various health prevention, diagnostic, detection and treatment
    services. The amounts appropriated pursuant to such appropriation
    may be suballocated to other state agencies or accounts for expendi-
    tures incurred in the operation of programs funded by such appropri-
    ation subject to the approval of the director of the budget (26988).
    Personal service (50000) ... 12,790,000 ............ (re. $12,675,000)
    Nonpersonal service (57050) ... 10,820,000 .......... (re. $10,820,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Fringe benefits (60090) ... 7,615,000 ............... (re. $7,557,000)
2 Indirect costs (58850) ... 2,850,000 ............... (re. $2,839,000)

3 By chapter 50, section 1, of the laws of 2017:
4 For various health prevention, diagnostic, detection and treatment
5 services. The amounts appropriated pursuant to such appropriation
6 may be suballocated to other state agencies or accounts for expendi-
7 tures incurred in the operation of programs funded by such appropri-
8 ration subject to the approval of the director of the budget (26988).
9 Personal service (50000) ... 13,590,000 ............ (re. $10,618,000)
10 Nonpersonal service (57050) ... 10,820,000 .......... (re. $9,023,000)
11 Fringe benefits (60090) ... 8,115,000 ............... (re. $5,871,000)
12 Indirect costs (58850) ... 1,550,000 ............... (re. $947,000)

13 By chapter 50, section 1, of the laws of 2016:
14 For various health prevention, diagnostic, detection and treatment
15 services. The amounts appropriated pursuant to such appropriation
16 may be suballocated to other state agencies or accounts for expendi-
17 tures incurred in the operation of programs funded by such appropri-
18 ration subject to the approval of the director of the budget (26988).
19 Personal service (50000) ... 13,590,000 ............ (re. $6,921,000)
20 Nonpersonal service (57050) ... 10,820,000 .......... (re. $7,993,000)
21 Fringe benefits (60090) ... 8,115,000 ............... (re. $4,510,000)
22 Indirect costs (58850) ... 1,550,000 ............... (re. $165,000)

23 Special Revenue Funds - Federal
24 Federal USDA-Food and Nutrition Services Fund
25 Child and Adult Care Food Account - 25022

26 By chapter 50, section 1, of the laws of 2018:
27 For various food and nutritional services (26985).
28 Personal service (50000) ... 4,848,000 ............... (re. $4,684,000)
29 Nonpersonal service (57050) ... 2,621,000 ............ (re. $2,621,000)
30 Fringe benefits (60090) ... 2,667,000 ............... (re. $1,931,000)
31 Indirect costs (58850) ... 639,000 .................... (re. $111,000)

32 By chapter 50, section 1, of the laws of 2017:
33 For various food and nutritional services (26985).
34 Personal service (50000) ... 4,848,000 ............... (re. $401,000)
35 Nonpersonal service (57050) ... 2,921,000 ............. (re. $1,613,000)
36 Fringe benefits (60090) ... 2,667,000 ............... (re. $402,000)

37 By chapter 50, section 1, of the laws of 2016:
38 For various food and nutritional services (26985).
39 Personal service (50000) ... 4,848,000 ............... (re. $191,000)
40 Nonpersonal service (57050) ... 2,921,000 ............. (re. $335,000)

41 Special Revenue Funds - Federal
42 Federal USDA-Food and Nutrition Services Fund
43 Federal Food and Nutrition Services Account - 25022

44 By chapter 50, section 1, of the laws of 2018:
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).
2 Personal service (50000) ... 26,284,000 ............ (re. $26,284,000)
3 Nonpersonal service (57050) ... 25,104,000 .......... (re. $23,591,000)
4 Fringe benefits (60090) ... 14,457,000 .............. (re. $14,457,000)
5 Indirect costs (58850) ... 1,982,000 ................. (re. $1,982,000)

By chapter 50, section 1, of the laws of 2017:
6 Personal service (50000) ... 26,284,000 ............ (re. $12,925,000)
7 Nonpersonal service (57050) ... 15,104,000 .......... (re. $5,076,000)
8 Fringe benefits (60090) ... 14,457,000 .............. (re. $7,050,000)
9 Indirect costs (58850) ... 1,982,000 ................. (re. $1,100,000)

By chapter 50, section 1, of the laws of 2016:
10 Personal service (50000) ... 26,284,000 ............ (re. $4,583,000)
11 Nonpersonal service (57050) ... 15,104,000 .......... (re. $2,633,000)
12 Fringe benefits (60090) ... 14,457,000 .............. (re. $2,145,000)
13 Indirect costs (58850) ... 1,982,000 ................. (re. $390,000)

Special Revenue Funds - Federal
Federal USDA - Food and Nutrition Services Fund
Women, Infants, and Children (WIC) Civil Monetary Account - 25035

By chapter 50, section 1, of the laws of 2018:
15 Personal service (50000) ... 26,284,000 ............ (re. $5,000,000)

By chapter 50, section 1, of the laws of 2017:
17 Personal service (50000) ... 600,000 ............... (re. $475,000)
18 Nonpersonal service (57050) ... 265,000 .......... (re. $265,000)
19 Fringe benefits (60090) ... 752,000 ............... (re. $679,000)
20 Indirect costs (58850) ... 56,000 ..................... (re. $33,000)

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant CEH Account - 25170

By chapter 50, section 1, of the laws of 2018:
23 For various health prevention, diagnostic, detection and treatment services (26990).
24 Personal service (50000) ... 600,000 ............... (re. $475,000)
25 Nonpersonal service (57050) ... 265,000 .......... (re. $265,000)
26 Fringe benefits (60090) ... 752,000 ............... (re. $679,000)
27 Indirect costs (58850) ... 56,000 ..................... (re. $33,000)
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1. By chapter 50, section 1, of the laws of 2017:

   For various health prevention, diagnostic, detection and treatment services (26990).

   - Personal service (50000): 600,000
   - Nonpersonal service (57050): 265,000
   - Fringe benefits (60090): 752,000
   - Indirect costs (58850): 56,000

   (re. $182,000, $162,000, $448,000, $1,000)

2. By chapter 50, section 1, of the laws of 2016:

   For various health prevention, diagnostic, detection and treatment services (26990).

   - Personal service (50000): 600,000
   - Nonpersonal service (57050): 265,000
   - Fringe benefits (60090): 752,000
   - Indirect costs (58850): 56,000

   (re. $97,000, $192,000, $158,000, $9,000)

3. By chapter 50, section 1, of the laws of 2018:

   For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).

   - Personal service (50000): 3,268,000
   - Nonpersonal service (57050): 1,742,000
   - Fringe benefits (60090): 1,798,000
   - Indirect costs (58850): 229,000

   (re. $423,000, $1,636,000, $198,000, $229,000)

4. Special Revenue Funds - Federal
   - Federal Health and Human Services Fund
   - Federal Block Grant Account - 25183

5. By chapter 50, section 1, of the laws of 2017:

   For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).

   - Personal service (50000): 3,268,000
   - Nonpersonal service (57050): 1,742,000
   - Fringe benefits (60090): 1,798,000
   - Indirect costs (58850): 229,000

   (re. $322,000, $1,017,000, $206,000, $229,000)

6. By chapter 50, section 1, of the laws of 2016:

   For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).

   - Personal service (50000): 3,268,000
   - Nonpersonal service (57050): 1,742,000
   - Fringe benefits (60090): 1,798,000
   - Indirect costs (58850): 229,000

   (re. $322,000, $1,017,000, $206,000, $229,000)

7. Special Revenue Funds - Federal
   - Federal Miscellaneous Operating Grants Fund
   - Federal Environmental Protection Agency Grants Account - 25467
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2018:
2 For various environmental projects including suballocation for the department of environmental conservation (26992).
3 Personal service (50000) ... 4,657,000 ................ (re. $4,452,000)
4 Nonpersonal service (57050) ... 2,485,000 ................ (re. $2,485,000)
5 Fringe benefits (60090) ... 2,235,000 .................... (re. $2,232,000)
6 Indirect costs (58850) ... 326,000 ....................... (re. $326,000)

By chapter 50, section 1, of the laws of 2017:
7 For various environmental projects including suballocation for the department of environmental conservation (26992).
8 Personal service (50000) ... 4,657,000 ................ (re. $1,771,000)
9 Nonpersonal service (57050) ... 2,485,000 ................ (re. $2,315,000)
10 Fringe benefits (60090) ... 2,235,000 .................... (re. $447,000)
11 Indirect costs (58850) ... 326,000 ....................... (re. $316,000)

By chapter 50, section 1, of the laws of 2016:
12 For various environmental projects including suballocation for the department of environmental conservation (26992).
13 Personal service (50000) ... 4,657,000 ................ (re. $1,056,000)
14 Nonpersonal service (57050) ... 2,485,000 ................ (re. $1,912,000)
15 Fringe benefits (60090) ... 2,235,000 .................... (re. $504,000)
16 Indirect costs (58850) ... 326,000 ....................... (re. $294,000)

CHILD HEALTH INSURANCE PROGRAM

22 Special Revenue Funds - Federal
23 Federal Health and Human Services Fund
24 Children's Health Insurance Account - 25148

By chapter 50, section 1, of the laws of 2018:
25 The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
26 For services and expenses related to the children’s health insurance program provided pursuant to title XXI of the federal social security act.
27 Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for the purpose of supporting the New York state medical indemnity fund established pursuant to part H of chapter 59 of the laws of 2011 in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation, provided however, any such transfer or interchange for the foregoing purpose shall not exceed $35,100,000 (26931).
28 Personal service (50000) ... 48,000,000 ................ (re. $48,000,000)
29 Nonpersonal service (57050) ... 59,600,000 ................ (re. $59,600,000)
30 Fringe benefits (60090) ... 26,400,000 .................... (re. $26,400,000)
31 Indirect costs (58850) ... 3,400,000 ....................... (re. $3,400,000)
32 The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
For state grants for poison control centers.
Notwithstanding any inconsistent provision of law, this appropriation
shall only be available for transfer or interchange to the HCRA
resources fund HCRA program account appropriation for state grants
for poison control centers in the event that the director of the
budget, in his or her sole discretion, authorizes the transfer or
interchange of the moneys hereby appropriated to the HCRA resources
fund HCRA program account appropriation for state grants for poison
control centers, provided however, any such interchange or transfer
for the foregoing purpose shall not exceed $1,100,000 (26667).
Nonpersonal service (57050) ... 1,100,000 ........... (re. $1,100,000)

HEALTH CARE FINANCING PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Nursing Home Receivership Account - 21925

By chapter 50, section 1, of the laws of 1986:
For purposes of making payments pursuant to subdivision 3 of section
2810 of the public health law (26853) 2,000,000 ... (re. $2,000,000)

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Electronic Medicaid System Account - 25107

The appropriation made by chapter 50, section 1, of the laws of 2018, is
hereby amended and reappropriated to read:
Notwithstanding section 40 of the state finance law or any other law
to the contrary, all medical assistance appropriations made from
this account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 50 percent
for the period April 1, 2018 to March 31, 2019; and the remaining
For services and expenses related to the operation of an electronic
medicaid eligibility verification system and operation of a medicaid
override application system, and operation of a medicaid management
information system, and development and operation of a replacement
medicaid system. The moneys hereby appropriated shall be available
for payment of liabilities heretofore accrued and hereafter to
accrue.

Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, the amount appropriated
herein may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the department of health, the office of mental
health, the office for people with developmental disabilities, the
office of alcoholism and substance abuse services, the department of
family assistance office of temporary and disability assistance, the
department of corrections and community supervision, the state
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

university of New York, the state office for the aging, and office
of children and family services special revenue funds - federal with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2018-19 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2018-19, and (ii) appropriation for this item covering
fiscal year 2018-19 set forth in chapter 50 of the laws of 2017
(29539).
Nonpersonal service (57050) ... 404,000,000 ....... (re. $404,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, as
amended by chapter 50, section 1, of the laws of 2018, is hereby
amended and reappropriated to read:
Notwithstanding section 40 of the state finance law or any other law
to the contrary, all medical assistance appropriations made from
this account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 50 percent
for the period April 1, 2017 to March 31, 2018; and the remaining
amount for the period April 1, 2018 to June 30, 2019.
For services and expenses related to the operation of an electronic
medicaid eligibility verification system and operation of a medicaid
override application system, and operation of a medicaid management
information system, and development and operation of a replacement
medicaid system. The moneys hereby appropriated shall be available
for payment of liabilities heretofore accrued and hereafter to
accrue.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, the amount appropriated
herein may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the department of health special revenue funds -
federal with the approval of the director of the budget who shall
file such approval with the department of audit and control and
copies thereof with the chairman of the senate finance committee and
the chairman of the assembly ways and means committee.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2017-18 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2017-18, and (ii) appropriation for this item covering
fiscal year 2017-18 set forth in chapter 50 of the laws of 2016
(29539).
Nonpersonal service (57050) ... 404,000,000 ....... (re. $156,939,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Administration Transfer Account - 25107
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to [March 31] June 30, 2020.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 50 of the laws of 2017 (29540).

Personal service (50000) ... 103,781,000 ............ (re. $103,781,000)
Nonpersonal service (57050) ... 964,728,000 ........ (re. $964,728,000)
Fringe benefits (60090) ... 65,133,000 ............. (re. $65,133,000)
Indirect costs (58850) ... 12,350,000 ............... (re. $12,350,000)

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service (50000) ... 620,000 .................. (re. $620,000)
For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Nonpersonal service (57050) ... 9,200,000 ............ (re. $9,200,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to June 30, [2019] 2020.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 50 of the laws of 2016 (29540).

Personal service (50000) ... 86,046,000 ............ (re. $34,260,000)
Nonpersonal service (57050) ... 859,241,000 ....... (re. $420,338,000)
Fringe benefits (60090) ... 51,960,000 ............. (re. $25,980,000)
Indirect costs (58850) ... 5,920,000 ................ (re. $2,960,000)

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service (50000) ... 620,000 .................. (re. $242,000)

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Nonpersonal service (57050) ... 9,200,000 ............ (re. $4,358,000)

The appropriation made by chapter 50, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

The money hereby appropriated herein, together with any available federal matching funds, is available for the services and expenses related to the balancing incentive program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of state office for the aging with the approval of the director of the budget (29541).

[Contractual services] Nonpersonal service (57050) ................
10,000,000 ........................................ (re. $1,698,000)

42 OFFICE OF HEALTH INSURANCE PROGRAM

43 Special Revenue Funds - Federal
44 Federal Health and Human Services Fund
45 Healthcare and Insurance Reform Account - 25148

46 By chapter 50, section 1, of the laws of 2018:
47 For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives
authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program (29732)
Nonpersonal service (57050) ... 20,000,000 ........... (re. $20,000,000)
Personal Responsibility Education Grant Program (29727)
Nonpersonal service (57050) ... 4,000,000 ........... (re. $4,000,000)
Abstinence Education (29731)
Nonpersonal service (57050) ... 3,000,000 ........... (re. $3,000,000)
Insurance Exchange (29724)
Personal service (50000) ... 6,800,000 ........... (re. $6,800,000)
Nonpersonal service (57050) ... 56,200,000 ......... (re. $56,200,000)
Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium (29729).
Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,500,000)
Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) (29716).
Nonpersonal service (57050) ... 4,000,000 ........... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program (29732)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (57050) ... 20,000,000 ............ (re. $20,000,000)
2 Personal Responsibility Education Grant Program (29727)
3 Nonpersonal service (57050) ... 4,000,000 ............ (re. $4,000,000)
4 Abstinence Education (29731)
5 Nonpersonal service (57050) ... 3,000,000 ............ (re. $3,000,000)
6 Insurance Exchange (29724)
7 Personal service (50000) ... 6,800,000 ............... (re. $6,800,000)
8 Nonpersonal service (57050) ... 56,200,000 ........ (re. $56,200,000)
9 Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium (29729).
10 Nonpersonal service (57050) ... 2,500,000 ............ (re. $2,500,000)
11 Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) (29716).
12 Nonpersonal service (57050) ... 4,000,000 ............ (re. $4,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Assistance and Survey Account - 25107

By chapter 50, section 1, of the laws of 2018:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).
Personal service (50000) ... 67,000,000 ............. (re. $66,599,000)
Nonpersonal service (57050) ... 409,141,000 ......... (re. $394,379,000)
Fringe benefits (60090) ... 36,850,000 ............. (re. $36,210,000)
Indirect costs (58850) ... 16,000,000 ............. (re. $15,895,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1. The appropriation made by chapter 50, section 1, of the laws of 2017, to the administration program is hereby transferred and reappropriated to the office of primary care and health systems management program:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>$230,000</td>
<td>($227,000)</td>
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<tr>
<td>Nonpersonal service</td>
<td>$63,000</td>
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<td>Fringe benefits</td>
<td>$127,000</td>
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<tr>
<td>Indirect costs</td>
<td>$16,000</td>
<td>($16,000)</td>
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2. The appropriation made by chapter 50, section 1, of the laws of 2016, to the administration program is hereby transferred and reappropriated to the office of primary care and health systems management program:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
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<tbody>
<tr>
<td>Personal service</td>
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<td>$127,000</td>
<td>($127,000)</td>
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<tr>
<td>Indirect costs</td>
<td>$16,000</td>
<td>($16,000)</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

may be suballocated to the higher education services corporation (26876).

Nonpersonal service (57050) ... 63,000 ............... (re. $22,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170

By chapter 50, section 1, of the laws of 2018:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ... 240,000 ............... (re. $240,000)
Nonpersonal service (57050) ... 128,000 ............... (re. $128,000)
Fringe benefits (60090) ... 132,000 ............... (re. $132,000)
Indirect costs (58850) ... 17,000 ............... (re. $17,000)

By chapter 50, section 1, of the laws of 2017:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ... 240,000 ............... (re. $240,000)
Nonpersonal service (57050) ... 128,000 ............... (re. $128,000)
Fringe benefits (60090) ... 132,000 ............... (re. $132,000)
Indirect costs (58850) ... 17,000 ............... (re. $17,000)

By chapter 50, section 1, of the laws of 2016:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ... 240,000 ............... (re. $240,000)
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<th></th>
<th>Description</th>
<th>Amount</th>
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<td>Nonpersonal service (57050)</td>
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<td>2</td>
<td>Fringe benefits (60090)</td>
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<td>3</td>
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<td>Federal Health and Human Services Fund</td>
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<td>Title XVIII Survey and Certification Account - 25121</td>
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<td></td>
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<td></td>
<td>For services and expenses for the survey and certification program,</td>
<td></td>
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<td></td>
<td>provided pursuant to title XVIII of the federal social security act.</td>
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<td></td>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
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<td>Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as</td>
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<td>defined in the 2018-19 state fiscal year state operations appropriation</td>
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<td>for the budget division program of the division of the budget,</td>
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<td>are deemed fully incorporated herein and a part of this appropriation</td>
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<tr>
<td></td>
<td>as if fully stated (26876).</td>
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<tr>
<td></td>
<td>Personal service (50000)</td>
<td>7,000,000</td>
<td>$3,855,000</td>
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<tr>
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<td>Nonpersonal service (57050)</td>
<td>6,600,000</td>
<td>$5,828,000</td>
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<td>For services and expenses for the survey and certification program,</td>
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<td>are deemed fully incorporated herein and a part of this appropriation</td>
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<td>as if fully stated (26876).</td>
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<tr>
<td></td>
<td>Nonpersonal service (57050)</td>
<td>9,550,000</td>
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<td>Indirect costs (58850)</td>
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<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td></td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<td>United States Department of Justice Account - 25377</td>
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<td>By chapter 50, section 1, of the laws of 2018:</td>
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<tr>
<td></td>
<td>For expenses incurred in the administration of the prescription drug</td>
<td></td>
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<td></td>
<td>monitoring program relating to the prescribing and dispensing of</td>
<td></td>
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</tr>
<tr>
<td></td>
<td>controlled substances (26876).</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Nonpersonal service (57050)</td>
<td>400,000</td>
<td>$400,000</td>
</tr>
<tr>
<td></td>
<td>By chapter 50, section 1, of the laws of 2017:</td>
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<tr>
<td></td>
<td>For expenses incurred in the administration of the prescription drug</td>
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<td>monitoring program relating to the prescribing and dispensing of</td>
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<td></td>
<td>controlled substances (26876).</td>
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</tr>
<tr>
<td></td>
<td>Nonpersonal service (57050)</td>
<td>400,000</td>
<td>$400,000</td>
</tr>
</tbody>
</table>
1 By chapter 50, section 1, of the laws of 2015:
2 For expenses incurred in the administration of the prescription drug
3 monitoring program relating to the prescribing and dispensing of
4 controlled substances (26876).
5 Contractual services (51000) ... 400,000 .............. (re. $293,000)

6 Special Revenue Funds - Other
7 Combined Expendable Trust Fund
8 Life Pass It On Trust Fund Account - 20174

9 By chapter 50, section 1, of the laws of 2018:
10 For services and expenses related to organ donation and transplant
11 research and educational projects promoting organ and tissue
12 donation (26876).
13 Contractual services (51000) ... 200,000 .............. (re. $80,000)

14 By chapter 50, section 1, of the laws of 2017:
15 For services and expenses related to organ donation and transplant
16 research and educational projects promoting organ and tissue
17 donation (26876).
18 Contractual services (51000) ... 200,000 .............. (re. $22,000)

19 By chapter 50, section 1, of the laws of 2016:
20 For services and expenses related to organ donation and transplant
21 research and educational projects promoting organ and tissue
22 donation (26876).
23 Contractual services (51000) ... 200,000 .............. (re. $100,000)

24 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

25 Special Revenue Funds - Federal
26 Federal Health and Human Services Fund
27 Federal Block Grant Account - 25183

28 By chapter 50, section 1, of the laws of 2018:
29 For health prevention, diagnostic, detection and treatment services
30 (26981).
31 Personal service (50000) ... 5,459,000 .............. (re. $5,459,000)
32 Nonpersonal service (57050) ... 2,912,000 ............ (re. $2,912,000)
33 Fringe benefits (60090) ... 3,040,000 ............... (re. $3,040,000)
34 Indirect costs (58850) ... 382,000 .................... (re. $382,000)

35 By chapter 50, section 1, of the laws of 2017:
36 For health prevention, diagnostic, detection and treatment services
37 (26981).
38 Personal service (50000) ... 5,459,000 .............. (re. $3,212,000)
39 Nonpersonal service (57050) ... 2,912,000 ............ (re. $2,892,000)
40 Fringe benefits (60090) ... 3,040,000 ............... (re. $1,741,000)
41 Indirect costs (58850) ... 382,000 .................... (re. $382,000)

42 By chapter 50, section 1, of the laws of 2016:
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

For health prevention, diagnostic, detection and treatment services (26981).

Personal service (50000) ... 5,459,000 ...................... (re. $2,446,000)
Nonpersonal service (57050) ... 2,912,000 ...................... (re. $2,787,000)
Fringe benefits (60090) ... 3,040,000 ...................... (re. $1,439,000)
Indirect costs (58850) ... 382,000 ...................... (re. $382,000)

For health prevention, diagnostic, detection and treatment services (26982).

Personal service (50000) ... 675,000 ...................... (re. $675,000)
Nonpersonal service (57050) ... 125,000 ...................... (re. $125,000)
Fringe benefits (60090) ... 390,000 ...................... (re. $390,000)
Indirect costs (58850) ... 630,000 ...................... (re. $630,000)

By chapter 50, section 1, of the laws of 2017:

For health prevention, diagnostic, detection and treatment services (26982).

Personal service (50000) ... 747,000 ...................... (re. $30,000)
Nonpersonal service (57050) ... 398,000 ...................... (re. $8,000)
Fringe benefits (60090) ... 411,000 ...................... (re. $34,000)
Indirect costs (58850) ... 52,000 ...................... (re. $4,000)

By chapter 50, section 1, of the laws of 2016:

For health prevention, diagnostic, detection and treatment services (26982).

Personal service (50000) ... 747,000 ...................... (re. $30,000)
Nonpersonal service (57050) ... 398,000 ...................... (re. $8,000)
Fringe benefits (60090) ... 411,000 ...................... (re. $34,000)
Indirect costs (58850) ... 52,000 ...................... (re. $4,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund
Federal Grant WCLR Account - 25170

By chapter 50, section 1, of the laws of 2018:

For health prevention, diagnostic, detection and treatment services (26982).

Personal service (50000) ... 675,000 ...................... (re. $675,000)
Nonpersonal service (57050) ... 125,000 ...................... (re. $125,000)
Fringe benefits (60090) ... 390,000 ...................... (re. $390,000)
Indirect costs (58850) ... 630,000 ...................... (re. $630,000)

By chapter 50, section 1, of the laws of 2015:

For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884).

Contractual services (51000) ... 1,277,000 ...................... (re. $428,000)

By chapter 50, section 1, of the laws of 2014:

For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884).

Contractual services (51000) ... 9,737,000 ...................... (re. $6,830,000)

By chapter 50, section 1, of the laws of 2013:
For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884).

Contractual services (51000) ... 2,536,000 ........... (re. $1,386,000)

By chapter 50, section 1, of the laws of 2012:
For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 2,536,000 ........... (re. $1,939,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Empire State Stem Cell Research Account - 22161

By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 44,800,000 ........ (re. $44,008,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 44,800,000 ........ (re. $43,643,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
2
Contractual services (51000) ... 44,800,000 ....... (re. $32,831,000)

3 By chapter 50, section 1, of the laws of 2015:
4 For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
5 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
6
Contractual services (51000) ... 44,800,000 ....... (re. $41,014,000)

7 By chapter 50, section 1, of the laws of 2014:
8 For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
9 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
10
Contractual services (51000) ... 44,800,000 ....... (re. $42,391,000)

11 By chapter 50, section 1, of the laws of 2013:
12 For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
13 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
14
Contractual services (51000) ... 44,800,000 ....... (re. $42,320,000)

15 By chapter 50, section 1, of the laws of 2012:
16 For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
17 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed
by chapter 50, section 1, of the laws of 2011:
for services and expenses, including grants, related to stem cell
research pursuant to chapter 58 of the laws of 2007 (26884):
contractual services (51000) ... 44,800,000 ........ (re. $12,767,000)

by chapter 54, section 1, of the laws of 2010:
for services and expenses, including grants, related to stem cell
research pursuant to chapter 58 of the laws of 2007 (26884):
contractual services (51000) ... 44,800,000 ........ (re. $7,704,000)

by chapter 54, section 1, of the laws of 2009:
for services and expenses, including grants, related to stem cell
research pursuant to chapter 58 of the laws of 2007 (26884):
contractual services (51000) ... 50,000,000 ........ (re. $8,279,000)

by chapter 54, section 1, of the laws of 2008:
for services and expenses, including grants, related to stem cell
research pursuant to chapter 58 of the laws of 2007 (26884):
contractual services (51000) ... 50,000,000 ........ (re. $4,575,000)

by chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
section 1, of the laws of 2008:
for services and expenses, including grants, related to stem cell
research pursuant to chapter 58 of the laws of 2007 (26884):
contractual services (51000) ... 100,000,000 ........ (re. $4,076,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
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<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,595,000</td>
<td>27,461,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>50,021,000</td>
<td>27,461,000</td>
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</tbody>
</table>

SCHEDULE

MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM ................. 50,021,000

For services and expenses related to the medicaid audit and fraud prevention program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>15,630,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>28,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>75,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>355,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>220,000</td>
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<td>Contractual services (51000)</td>
<td>2,918,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>200,000</td>
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<tr>
<td>Program account subtotal</td>
<td>19,426,000</td>
</tr>
</tbody>
</table>
1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Medicaid Fraud and Abuse Account - 25107

For services and expenses related to the medicaid fraud and abuse program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

Personal service (50000) ...................... 15,733,000
Nonpersonal service (57050) .................... 4,195,000
Fringe benefits (60090) ........................ 9,375,000
Indirect costs (58850) ........................ 1,292,000

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Program account subtotal .................. 30,595,000
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DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Medicaid Fraud and Abuse Account - 25107

5 By chapter 50, section 1, of the laws of 2018:
6 For services and expenses related to the medicaid fraud and abuse
7 program.
8 Notwithstanding any other provision of law, the money hereby appropri-
9 ated may be increased or decreased by interchange, with any appro-
10 priation of the office of medicaid inspector general, and may be
11 increased or decreased by transfer or suballocation between these
12 appropriated amounts and appropriations of the department of health,
13 office of mental health, office for people with developmental disa-
14 bilities and office of alcoholism and substance abuse services with
15 the approval of the director of the budget, who shall file such
16 approval with the department of audit and control and copies thereof
17 with the chairman of the senate finance committee and the chairman
18 of the assembly ways and means committee (36603).
19 Personal service (50000) ... 15,733,000 ............ (re. $13,844,000)
20 Nonpersonal service (57050) ... 4,195,000 ........... (re. $4,143,000)
21 Fringe benefits (60090) ... 9,375,000 ............... (re. $8,202,000)
22 Indirect costs (58850) ... 1,292,000 .............. (re. $1,272,000)
HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2019-20

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
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<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<td>All Funds</td>
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**SCHEDULE**

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<th>ADMINISTRATION PROGRAM</th>
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<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>State Purposes Account - 10050</td>
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For services and expenses related to the administration of the higher education services corporation.

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<tr>
<th>Personal service--regular (50100)</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>HESC-Insurance Premium Payments Account - 21960</td>
<td></td>
</tr>
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</table>

For services and expenses related to the administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

| Personal service--regular (50100)                          | 12,782,000 |
| Supplies and materials (57000)                             | 523,000    |
| Travel (54000)                                              | 397,000    |
| Contractual services (51000)                               | 34,223,000 |
| Equipment (56000)                                           | 157,000    |
| Fringe benefits (60000)                                     | 8,482,000  |
| Indirect costs (58800)                                      | 429,000    |
STUDENT GRANT AND AWARD PROGRAMS ..................... 3,500,000

Special Revenue Funds - Federal
Federal Department of Education Fund
HESC-Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) Account - 25219

For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).

Nonpersonal service (57050) ..................... 3,500,000
By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the gaining early awareness and
readiness for undergraduate program. Notwithstanding any inconsis-
tent provision of law, a portion of these funds may be transferred or
suballocated, subject to the approval of the director of the budget,
to other state agencies (30025).
Nonpersonal service (57050) ... 3,500,000 ........... (re. $3,500,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the gaining early awareness and
readiness for undergraduate program. Notwithstanding any inconsis-
tent provision of law, a portion of these funds may be transferred or
suballocated, subject to the approval of the director of the budget,
to other state agencies (30025).
Nonpersonal service (57050) ... 3,500,000 ........... (re. $1,817,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the gaining early awareness and
readiness for undergraduate program. Notwithstanding any inconsis-
tent provision of law, a portion of these funds may be transferred or
suballocated, subject to the approval of the director of the budget,
to other state agencies (30025).................................
5,000,000 .................................................... (re. $1,492,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2019-20

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>All Funds</td>
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</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 30,595,000

Miscellaneous Special Revenue Fund
Public Safety Communications Account - 22123

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............... 22,956,000
Temporary service (50200) ....................... 295,000
Holiday/overtime compensation (50300) ........... 115,000
Supplies and materials (57000) ................... 1,762,000
Travel (54000) .................................. 1,755,000
Contractual services (51000) ..................... 3,530,000
Equipment (56000) ............................. 182,000

DISASTER ASSISTANCE PROGRAM ................................. 23,086,000

Federal Miscellaneous Operating Grants Fund
Federal Grants for Disaster Assistance Account - 25325

For services and expenses related to the disaster assistance program (30315).
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2019-20

1. Personal service (50000) ...................... 14,000,000
2. Nonpersonal service (57050) .................... 1,586,000
3. Fringe benefits (60090) ........................ 7,500,000

EMERGENCY MANAGEMENT PROGRAM ................................ 19,937,000

7. General Fund
8. State Purposes Account - 10050

For services and expenses related to the emergency management program.
A portion of these funds may be suballocated to the division of military and naval affairs (30317).

14. Temporary service (50200) ...................... 1,000,000

Program account subtotal ................... 1,000,000

18. Special Revenue Funds - Federal
19. Federal Miscellaneous Operating Grants Fund

For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).

26. Personal service (50000) ...................... 5,025,000
27. Nonpersonal service (57050) .................... 1,000,000
28. Fringe benefits (60090) ........................ 3,000,000

Program account subtotal ................... 9,025,000

32. Special Revenue Funds - Other
33. Miscellaneous Special Revenue Fund
34. Public Safety Communications Account - 22123

For services and expenses related to the emergency management program (30317).

37. Personal service - regular (50100) .......... 3,962,000
38. Temporary service (50200) ...................... 586,000
39. Holiday/overtime compensation (50300) ............. 83,000
40. Supplies and materials (57000) ................. 125,000
41. Travel (54000) ................................. 100,000
42. Contractual services (51000) ...................... 1,008,000
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2019-20

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<th>Line</th>
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<td>Radiological Emergency Preparedness Account - 21944</td>
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<td>Fire Prevention and Control Account - 25382</td>
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<td>fire safety program, including suballocation to other state departments or agencies (30318).</td>
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<td>Fireworks Revenue Account - 22214</td>
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<td>fire prevention and control program</td>
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<td>(30318).</td>
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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 New York Fire Academy Account - 21953

4 For services and expenses related to the fire prevention and control program (30318).

5 Personal service--regular (50100) ................ 260,000
6 Temporary service (50200) .......................... 87,000
7 Holiday/overtime compensation (50300) ........ 1,000
8 Supplies and materials (57000) ................... 172,000
9 Contractual services (51000) ..................... 509,000
10 Fringe benefits (60000) ............................ 117,000
11 Indirect costs (58800) ............................ 11,000
12 --------------
13 Program account subtotal ................... 1,157,000
14 --------------

15 INTEROPERABLE COMMUNICATIONS PROGRAM ......................... 2,443,000
16

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Public Safety Communications Account - 22123

20 For services and expenses related to public safety communications (30330).

21 Personal service--regular (50100) .............. 1,843,000
22 Supplies and materials (57000) ................... 100,000
23 Travel (54000) ................................. 50,000
24 Contractual services (51000) ..................... 200,000
25 Equipment (56000) .............................. 250,000
26 --------------
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Grants for Disaster Assistance Account - 25325

5 The appropriation made by chapter 50, section 1, of the laws of 2018, is
6 hereby amended and reappropriated to read:
7
8 | For services and expenses related to the disaster assistance program |
9 | (30315). |
10 | Personal service (50000) ... 14,000,000 ............ (re. $14,000,000) |
11 | Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000) |
12 | Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000) |

13 The appropriation made by chapter 50, section 1, of the laws of 2017, is
14 hereby amended and reappropriated to read:
15
16 | For services and expenses related to the disaster assistance program |
17 | (30315). |
18 | Personal service (50000) ... 14,000,000 ............ (re. $14,000,000) |
19 | Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000) |
20 | Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000) |

21 The appropriation made by chapter 50, section 1, of the laws of 2016, is
22 hereby amended and reappropriated to read:
23
24 | For services and expenses related to the disaster assistance program |
25 | (30315). |
26 | Personal service (50000) ... 14,000,000 ............ (re. $14,000,000) |
27 | Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000) |
28 | Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000) |

29 The appropriation made by chapter 50, section 1, of the laws of 2015, is
30 hereby amended and reappropriated to read:
31
32 | For services and expenses related to the disaster assistance program |
33 | (30315). |
34 | Personal service (50000) ... 14,000,000 ............ (re. $14,000,000) |
35 | Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000) |
36 | Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000) |

37 The appropriation made by chapter 50, section 1, of the laws of 2014, is
38 hereby amended and reappropriated to read:
39
40 | For services and expenses related to the disaster assistance program |
41 | (30315). |
42 | Personal service (50000) ... 2,200,000 .............. (re. $2,200,000) |
43 | Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000) |
44 | Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000) |

45 The appropriation made by chapter 50, section 1, of the laws of 2013, is
46 hereby amended and reappropriated to read:
47
48 | For services and expenses related to the disaster assistance program |
49 | (30315). |
50 | Personal service (50000) ... 2,200,000 .............. (re. $2,200,000) |
51 | Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000) |
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For services and expenses related to the disaster assistance program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (30315).

Personal service (50000) ... 2,200,000 .............. (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

For services and expenses related to the disaster assistance program (30315).

Personal service (50000) ... 2,200,000 .............. (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

For services and expenses related to the disaster assistance program (30315).

Personal service (50000) ... 2,200,000 .............. (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

EMERGENCY MANAGEMENT PROGRAM

Special Revenue Funds - Federal

Federal Grants for Emergency Management Performance Account - 25516

By chapter 50, section 1, of the laws of 2018:

For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).

Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 ........... (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).

Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 ........... (re. $1,000,000)
### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### STATE OPERATIONS - REAPPROPRIATIONS 2019-20

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<th>Line</th>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
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<td>For services and expenses of state emergency management activities,</td>
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<tr>
<td>4</td>
<td>including suballocation to other state departments and agencies (30317).</td>
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<td>Nonpersonal service (57050) ... 1,000,000 ................................ (re. $1,000,000)</td>
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<tr>
<td>11</td>
<td>including suballocation to other state departments and agencies (30317).</td>
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<tr>
<td>13</td>
<td>Personal service (50000) ... 3,385,000 ................................ (re. $3,385,000)</td>
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<td>By chapter 50, section 1, of the laws of 2014:</td>
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<td>For services and expenses of state emergency management activities,</td>
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<td>including suballocation to other state departments and agencies (30317).</td>
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<td>24</td>
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<tr>
<td>29</td>
<td>control, including suballocation to other state departments and</td>
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<td>30</td>
<td>agencies (30318).</td>
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<td>Nonpersonal service (57050) ... 3,300,000 ................................ (re. $3,267,000)</td>
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<td>For services and expenses of the office of fire prevention and</td>
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<td>control, including suballocation to other state departments and</td>
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<td>35</td>
<td>agencies (30318).</td>
<td></td>
<td></td>
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<tr>
<td>36</td>
<td>Nonpersonal service (57050) ... 3,300,000 ................................ (re. $2,937,000)</td>
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<td>37</td>
<td>By chapter 50, section 1, of the laws of 2016:</td>
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<td>For services and expenses of the office of fire prevention and</td>
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<tr>
<td>39</td>
<td>control, including suballocation to other state departments and</td>
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<td>40</td>
<td>agencies (30318).</td>
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<tr>
<td>41</td>
<td>Nonpersonal service (57050) ... 3,300,000 ................................ (re. $3,038,000)</td>
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#### INTEROPERABLE COMMUNICATIONS PROGRAM

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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Statewide Public Safety Communications Account - 22123

4 By chapter 50, section 1, of the laws of 2011:
5 For services and expenses related to the purchase of emergency commu-
6 nications equipment for state departments or agencies. The amounts
7 appropriated herein may be transferred to any other state department
8 or agency pursuant to a plan submitted by the division of homeland
9 security and emergency services and approved by the director of the
10 budget (30309).
11 Equipment (56000) ... 30,000,000 .................... (re. $6,600,000)
For payment according to the following schedule:

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<td>87,420,000</td>
<td>71,322,000</td>
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<tr>
<td>All Funds</td>
<td>116,202,000</td>
<td>110,787,000</td>
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</tbody>
</table>

**SCHEDULE**

**F&D-COMMUNITY DEVELOPMENT PROGRAM**

- **General Fund**
- **State Purposes Account - 10050**

For services and expenses related to the F&D-community development program (31449).

- **Personal service--regular (50100)**
- **Holiday/overtime compensation (50300)**
- **Supplies and materials (57000)**
- **Travel (54000)**
- **Contractual services (51000)**
- **Equipment (56000)**

Program account subtotal: 689,000

**Special Revenue Funds - Other**

- **Miscellaneous Special Revenue Fund**
- **DHCR-HCA Application Fee Account - 22100**

For services and expenses related to the administration of the federal low-income housing tax credit program (31449).

- **Personal service--regular (50100)**
- **Holiday/overtime compensation (50300)**
- **Supplies and materials (57000)**
- **Travel (54000)**
- **Contractual services (51000)**
- **Equipment (56000)**
- **Fringe benefits (60000)**
- **Indirect costs (58800)**

Program account subtotal: 8,277,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

1 OCR-COMMUNITY RENEWAL PROGRAM .................................. 327,000

2 General Fund
State Purposes Account - 10050

5 For services and expenses related to the
OCR-community renewal program (31367).

7 Personal service--regular (50100) ................. 315,000
8 Holiday/overtime compensation (50300) ............ 7,000
9 Supplies and materials (57000) .................... 1,000
10 Travel (54000) ................................... 2,000
11 Contractual services (51000) ...................... 1,000
12 Equipment (56000) ................................ 1,000

14 OHP-HOUSING PROGRAM ........................................ 21,951,000
15 General Fund
State Purposes Account - 10050

18 For services and expenses related to the
OHP-housing program (31448).

20 Personal service--regular (50100) ............... 855,000
21 Holiday/overtime compensation (50300) .......... 4,000
22 Supplies and materials (57000) .................. 1,000
23 Travel (54000) .................................... 2,000
24 Contractual services (51000) ..................... 1,000
25 Equipment (56000) ................................ 1,000

27 Program account subtotal ......................... 864,000
28

29 Special Revenue Funds - Federal
30 Federal Miscellaneous Operating Grants Fund
31 Housing and Urban Development Section 8 Account - 25315

32 For expenditures related to administering
33 federal section 8 program grants (31448).

34 Personal service (50000) ......................... 5,576,000
35 Nonpersonal service (57050) ..................... 2,018,000
36 Fringe benefits (60090) ......................... 3,520,000
37 Indirect costs (58850) ........................... 470,000
38

39 Program account subtotal .................... 11,584,000
40

41 Special Revenue Funds - Other
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

1 Miscellaneous Special Revenue Fund
2 DHCR Mortgage Servicing Account - 22085
3 For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
4 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).
5 Personal service--regular (50100) .............. 3,415,000
6 Holiday/overtime compensation (50300) ............. 10,000
7 Supplies and materials (57000) .................... 23,000
8 Travel (54000) ................................... 100,000
9 Contractual services (51000) ......................346,000
10 Equipment (56000) ................................ 124,000
11 Fringe benefits (60000) ........................ 600,000
12 ----------------
13 Program account subtotal ................... 4,618,000
14 ----------------
15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Low Income Housing Monitoring Account - 22130
18 For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).
19 Personal service--regular (50100) .............. 2,580,000
20 Holiday/overtime compensation (50300) ............. 50,000
21 Supplies and materials (57000) .................... 5,000
22 Travel (54000) ................................... 195,000
23 Contractual services (51000) ......................215,000
24 Equipment (56000) ................................ 75,000
25 Fringe benefits (60000) ........................ 1,681,000
26 Indirect costs (58800) ........................... 84,000
27 ----------------
28 Program account subtotal ................... 4,885,000
29 ----------------
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS  2019-20

1 OHP-LOW INCOME WEATHERIZATION PROGRAM ......................... 4,724,000

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Department of Energy Weatherization Account - 25499

6 For services and expenses related to administering low income weatherization grants (31446).

9 Personal service (50000) ...................... 2,543,000
10 Nonpersonal service (57050) ................... 378,000
11 Fringe benefits (60090) ....................... 1,589,000
12 Indirect costs (58850) ....................... 214,000

14 OHP-RENT ADMINISTRATION PROGRAM ......................... 66,755,000

16 General Fund
17 State Purposes Account - 10050

18 For services and expenses related to the OHP-rent administration program (31442).

20 Personal service--regular (50100) .............. 1,784,000
21 Holiday/overtime compensation (50300) ........... 3,000
22 Supplies and materials (57000) .................. 1,000
23 Travel (54000) ................................... 35,000
24 Contractual services (51000) .................... 1,000
25 Equipment (56000) ................................ 1,000

27 Program account subtotal ................... 1,825,000

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Rent Revenue Account - 22158

32 For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation (31442).

37 Personal service--regular (50100) .............. 533,000
38 Travel (54000) .................................. 10,000
39 Fringe benefits (60000) ....................... 341,000
40 Indirect costs (58800) ....................... 18,000

41 --------------
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
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<td>2</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>3</td>
<td>Miscellaneous Special Revenue Fund</td>
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<td>4</td>
<td>Rent Revenue Other Account - 22156</td>
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<tr>
<td>5</td>
<td>For services and expenses related to the division of housing and community</td>
<td></td>
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<tr>
<td>6</td>
<td>renewal's administration and enforcement of New York state's system of rent regulation.</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).</td>
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</tr>
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<td>8</td>
<td>Personal service--regular (50100)</td>
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<td>9</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>Equipment (56000)</td>
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<tr>
<td>17</td>
<td>For services and expenses related to the division of housing and community</td>
<td></td>
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<tr>
<td>18</td>
<td>renewal's administration of the tenant protection unit.</td>
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<td>Personal service--regular (50100)</td>
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<td>25</td>
<td>Fringe benefits (60000)</td>
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PRINTED ON RECYCLED PAPER
# Division of Housing and Community Renewal

## State Operations 2019-20

<table>
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<tr>
<th>Program</th>
<th>Account Subtotal</th>
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<tr>
<td>Total</td>
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<tr>
<td>OPS-Administration Program</td>
<td>$13,479,000</td>
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### General Fund

- **State Purposes Account - 10050**

For services and expenses related to the OPS-administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
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<th>Classification</th>
<th>Amount</th>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Travel (54000)</td>
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<td>Equipment (56000)</td>
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Program account subtotal $8,769,000

### Special Revenue Funds - Other

- **Miscellaneous Special Revenue Fund Housing Indirect Cost Recovery Account - 22090**

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
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<td>1</td>
<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
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<td>4</td>
<td>Travel (54000)</td>
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<td>5</td>
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<td>Program account subtotal</td>
<td>4,710,000</td>
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</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2015:

5 For services and expenses of a grandparent housing study pursuant to chapter 58 of the laws of 2014 ... 200,000 ............ (re. $200,000)

8 Special Revenue Funds - Other

9 Miscellaneous Special Revenue Fund

10 DHCR-HCA Application Fee Account - 22100

11 By chapter 50, section 1, of the laws of 2018:

12 For services and expenses related to the administration of the federal low-income housing tax credit program (31449).

13 Personal service--regular (50100) ... 4,240,000 ..... (re. $1,653,000)

14 Holiday/overtime compensation (50300) ... 10,000 ...... (re. $10,000)

15 Supplies and materials (57000) ... 10,000 ............. (re. $10,000)

16 Travel (54000) ... 100,000 .......................... (re. $100,000)

17 Contractual services (51000) ... 563,000 ............. (re. $563,000)

18 Equipment (56000) ... 100,000 ........................ (re. $100,000)

19 Fringe benefits (60000) ... 2,716,000 ............... (re. $2,716,000)

20 Indirect costs (58800) ... 538,000 .................... (re. $538,000)

22 By chapter 50, section 1, of the laws of 2017:

23 For services and expenses related to the administration of the federal low-income housing tax credit program (31449).

24 Personal service--regular (50100) ... 4,196,000 ..... (re. $1,640,000)

25 Holiday/overtime compensation (50300) ... 10,000 ...... (re. $10,000)

26 Supplies and materials (57000) ... 10,000 ............. (re. $10,000)

27 Travel (54000) ... 100,000 .......................... (re. $78,000)

28 Contractual services (51000) ... 563,000 ............. (re. $563,000)

29 Equipment (56000) ... 100,000 ........................ (re. $100,000)

30 Fringe benefits (60000) ... 2,300,000 ................ (re. $58,000)

31 Indirect costs (58800) ... 537,000 .................... (re. $512,000)

33 By chapter 50, section 1, of the laws of 2016:

34 For services and expenses related to the administration of the federal low-income housing tax credit program (31449).

35 Personal service--regular (50100) ... 4,196,000 ..... (re. $1,640,000)

36 Holiday/overtime compensation (50300) ... 10,000 ...... (re. $10,000)

37 Supplies and materials (57000) ... 10,000 ............. (re. $10,000)

38 Travel (54000) ... 100,000 .......................... (re. $78,000)

39 Contractual services (51000) ... 563,000 ............. (re. $563,000)

40 Equipment (56000) ... 100,000 ........................ (re. $100,000)

41 Fringe benefits (60000) ... 2,300,000 ................ (re. $58,000)

42 Indirect costs (58800) ... 537,000 .................... (re. $512,000)

44 By chapter 50, section 1, of the laws of 2015:
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses related to the administration of the federal
2 low-income housing tax credit program (31449).
3 Personal service--regular (50100) ... 4,196,000 ...... (re. $1,572,000)
4 Holiday/overtime compensation (50300) ... 4,000 ........ (re. $4,000)
5 Supplies and materials (57000) ... 61,000 ................ (re. $46,000)
6 Travel (54000) ... 98,000 ............................ (re. $69,000)
7 Contractual services (51000) ... 490,000 .............. (re. $367,000)
8 Equipment (56000) ... 130,000 ........................ (re. $130,000)
9 Indirect costs (58800) ... 537,000 ..................... (re. $468,000)

10 OHP-HOUSING PROGRAM

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Housing and Urban Development Section 8 Account - 25315

14 By chapter 50, section 1, of the laws of 2018:
15 For expenditures related to administering federal section 8 program
16 grants (31448).
17 Personal service (50000) ... 5,576,000 .............. (re. $3,902,000)
18 Nonpersonal service (57050) ... 2,018,000 ............ (re. $1,975,000)
19 Fringe benefits (60090) ... 3,484,000 ............... (re. $2,525,000)
20 Indirect costs (58850) ... 470,000 .................... (re. $363,000)

21 By chapter 50, section 1, of the laws of 2017:
22 For expenditures related to administering federal section 8 program
23 grants (31448).
24 Personal service (50000) ... 5,576,000 .............. (re. $2,549,000)
25 Nonpersonal service (57050) ... 2,018,000 ............ (re. $1,450,000)
26 Fringe benefits (60090) ... 3,341,000 ................. (re. $1,550,000)
27 Indirect costs (58850) ... 470,000 .................... (re. $203,000)

28 By chapter 50, section 1, of the laws of 2016:
29 For expenditures related to administering federal section 8 program
30 grants (31448).
31 Personal service (50000) ... 5,500,000 .............. (re. $771,000)
32 Nonpersonal service (57050) ... 2,018,000 ............ (re. $1,478,000)
33 Fringe benefits (60090) ... 3,002,000 ................. (re. $402,000)
34 Indirect costs (58850) ... 463,000 .................... (re. $38,000)

35 By chapter 50, section 1, of the laws of 2015:
36 For expenditures related to administering federal section 8 program
37 grants (31448).
38 Personal service (50000) ... 5,500,000 .............. (re. $864,000)
39 Nonpersonal service (57050) ... 2,018,000 ............ (re. $614,000)
40 Fringe benefits (60090) ... 2,434,000 ................ (re. $298,000)
41 Indirect costs (58850) ... 245,000 .................... (re. $134,000)

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 DHCR Mortgage Servicing Account - 22085
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2018:
2 For services and expenses related to asset management activities
3 performed by the division of housing and community renewal for the
4 New York state housing finance agency and the urban development
5 corporation.
6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, and the IT Interchange and
8 Transfer Authority as defined in the 2018-19 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (31448).

12 Personal service--regular (50100) ... 3,415,000 ..... (re. $1,952,000)
13 Holiday/overtime compensation (50300) ... 10,000 ....... (re. $10,000)
14 Supplies and materials (57000) ... 23,000 .............. (re. $23,000)
15 Travel (54000) ... 100,000 ............................ (re. $100,000)
16 Contractual services (51000) ... 346,000 .............. (re. $346,000)
17 Equipment (56000) ... 124,000 ........................(re. $124,000)
18 Fringe benefits (60000) ... 600,000 ................... (re. $600,000)

19 By chapter 50, section 1, of the laws of 2017:
20 For services and expenses related to asset management activities
21 performed by the division of housing and community renewal for the
22 New York state housing finance agency and the urban development
23 corporation.
24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, and the IT Interchange and
26 Transfer Authority as defined in the 2017-18 state fiscal year state
27 operations appropriation for the budget division program of the
28 division of the budget, are deemed fully incorporated herein and a
29 part of this appropriation as if fully stated (31448).

30 Personal service--regular (50100) ... 3,415,000 ..... (re. $1,591,000)
31 Holiday/overtime compensation (50300) ... 10,000 ....... (re. $10,000)
32 Supplies and materials (57000) ... 23,000 .............. (re. $23,000)
33 Travel (54000) ... 100,000 ............................. (re. $98,000)
34 Contractual services (51000) ... 346,000 .............. (re. $277,000)
35 Equipment (56000) ... 124,000 ........................(re. $124,000)
36 Fringe benefits (60000) ... 600,000 ................... (re. $600,000)

37 By chapter 50, section 1, of the laws of 2016:
38 For services and expenses related to asset management activities
39 performed by the division of housing and community renewal for the
40 New York state housing finance agency and the urban development
41 corporation.
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority and the IT Interchange and Trans-
44 fer Authority as defined in the 2016-17 state fiscal year state
45 operations appropriation for the budget division program of the
46 division of the budget, are deemed fully incorporated herein and a
47 part of this appropriation as if fully stated (31448).

48 Holiday/overtime compensation (50300) ... 10,000 ....... (re. $10,000)
49 Supplies and materials (57000) ... 23,000 .............. (re. $22,000)
50 Travel (54000) ... 100,000 .............................. (re. $3,000)
**DIVISION OF HOUSING AND COMMUNITY RENEWAL**

**STATE OPERATIONS - REAPPROPRIATIONS 2019-20**

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<th>... 346,000 ............... (re. $46,000)</th>
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<td>Supplies and materials (57000)</td>
<td>... 23,000 ............... (re. $3,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>... 346,000 .............. (re. $144,000)</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<td>Low Income Housing Monitoring Account - 22130</td>
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<tr>
<td>By chapter 50, section 1, of the laws of 2018:</td>
<td>For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).</td>
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<tr>
<td>Personal service--regular (50100)</td>
<td>... 2,580,000 ........... (re. $653,000)</td>
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<td>Holiday/overtime compensation (50300)</td>
<td>... 50,000 ........... (re. $50,000)</td>
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<td>Supplies and materials (57000)</td>
<td>... 5,000 ................. (re. $5,000)</td>
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<td>Travel (54000)</td>
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<td>Equipment (56000)</td>
<td>... 75,000 .................. (re. $75,000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>... 72,000 ............... (re. $72,000)</td>
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<td>By chapter 50, section 1, of the laws of 2017:</td>
<td>For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).</td>
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<tr>
<td>Equipment (56000)</td>
<td>... 75,000 .................. (re. $75,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>... 1,596,000 ............... (re. $839,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>... 72,000 ............... (re. $33,000)</td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2016:</td>
<td>For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>... 2,554,000 ........... (re. $987,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>... 50,000 ........... (re. $50,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>... 5,000 ................. (re. $4,000)</td>
</tr>
</tbody>
</table>
STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1. Travel (54000) ... 195,000 ................................ (re. $194,000)
2. Contractual services (51000) ... 215,000 .............. (re. $215,000)
3. Equipment (56000) ... 75,000 ........................... (re. $75,000)
4. Indirect costs (58800) ... 71,000 ........................... (re. $14,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

5. Personal service--regular (50100) ... 2,554,000 ...... (re. $391,000)
6. Holiday/overtime compensation (50300) ... 50,000 ...... (re. $46,000)
7. Supplies and materials (57000) ... 5,000 ................. (re. $5,000)
8. Travel (54000) ... 95,000 .............................. (re. $37,000)
9. Contractual services (51000) ... 215,000 .............. (re. $158,000)
10. Equipment (56000) ... 75,000 ........................... (re. $75,000)

OHP-LOW INCOME WEATHERIZATION PROGRAM

11. Special Revenue Funds - Federal
12. Federal Miscellaneous Operating Grants Fund
13. Department of Energy Weatherization Account - 25499

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to administering low income weatherization grants (31446).

14. Personal service (50000) ... 2,543,000 .............. (re. $2,283,000)
15. Nonpersonal service (57050) ... 378,000 ............... (re. $321,000)
16. Fringe benefits (60090) ... 1,589,000 ................ (re. $1,481,000)
17. Indirect costs (58850) ... 214,000 ........................ (re. $202,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to administering low income weatherization grants (31446).

18. Personal service (50000) ... 2,543,000 .............. (re. $1,948,000)
19. Nonpersonal service (57050) ... 378,000 ............... (re. $336,000)
20. Fringe benefits (60090) ... 1,523,000 ................. (re. $1,210,000)
21. Indirect costs (58850) ... 214,000 ........................ (re. $166,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to administering low income weatherization grants (31446).

22. Personal service (50000) ... 2,500,000 ................ (re. $2,039,000)
23. Nonpersonal service (57050) ... 378,000 ............... (re. $298,000)
24. Fringe benefits (60090) ... 1,365,000 ................ (re. $1,142,000)
25. Indirect costs (58850) ... 210,000 ........................ (re. $176,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to administering low income weatherization grants (31446).

26. Personal service (50000) ... 2,500,000 ................ (re. $2,000,000)
27. Nonpersonal service (57050) ... 378,000 ............... (re. $238,000)
28. Fringe benefits (60090) ... 1,082,000 ................ (re. $833,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1  Indirect costs (58850) ... 112,000 ..................... (re. $95,000)

2  OHP-RENT ADMINISTRATION PROGRAM

3  Special Revenue Funds - Other
4  Miscellaneous Special Revenue Fund
5  Rent Revenue Account - 22158

6  By chapter 50, section 1, of the laws of 2018:
7  For services and expenses related to the division of housing and
8  community renewal's administration and enforcement of New York
9  state's system of rent regulation (31442).
10  Personal service--regular (50100) ... 533,000 ........ (re. $437,000)
11  Travel (54000) ... 10,000 ............................. (re. $10,000)
12  Fringe benefits (60000) ... 341,000 ................ (re. $341,000)
13  Indirect costs (58800) ... 17,000 ..................... (re. $17,000)

14  By chapter 50, section 1, of the laws of 2017:
15  For services and expenses related to the division of housing and
16  community renewal's administration and enforcement of New York
17  state's system of rent regulation (31442).
18  Personal service--regular (50100) ... 533,000 ........ (re. $403,000)
19  Travel (54000) ... 10,000 ............................. (re. $10,000)
20  Fringe benefits (60000) ... 328,000 ................ (re. $328,000)
21  Indirect costs (58800) ... 17,000 ..................... (re. $17,000)

22  By chapter 50, section 1, of the laws of 2016:
23  For services and expenses related to the division of housing and
24  community renewal's administration and enforcement of New York
25  state's system of rent regulation (31442).
26  Personal service--regular (50100) ... 533,000 ........ (re. $286,000)
27  Travel (54000) ... 10,000 ............................. (re. $10,000)
28  Fringe benefits (60000) ... 288,000 ................ (re. $63,000)
29  Indirect costs (58800) ... 17,000 ..................... (re. $11,000)

30  Special Revenue Funds - Other
31  Miscellaneous Special Revenue Fund
32  Rent Revenue Other Account - 22156

33  By chapter 50, section 1, of the laws of 2018:
34  For services and expenses related to the division of housing and
35  community renewal's administration and enforcement of New York
36  state's system of rent regulation.
37  Notwithstanding any other provision of law to the contrary, the OGS
38  Interchange and Transfer Authority, and the IT Interchange and
39  Transfer Authority as defined in the 2018-19 state fiscal year state
40  operations appropriation for the budget division program of the
41  division of the budget, are deemed fully incorporated herein and a
42  part of this appropriation as if fully stated (31442).
43  Personal service--regular (50100) ... 22,308,000 .... (re. $9,376,000)
44  Holiday/overtime compensation (50300) ... 30,000 ........ (re. $23,000)
45  Supplies and materials (57000) ... 471,000 ........... (re. $471,000)
**DIVISION OF HOUSING AND COMMUNITY RENEWAL**

**STATE OPERATIONS - REAPPROPRIATIONS 2019-20**

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Original Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>76,000</td>
<td>$65,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>2,548,000</td>
<td>$2,462,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>405,000</td>
<td>$405,000</td>
</tr>
<tr>
<td>4</td>
<td>Fringe benefits (60000)</td>
<td>14,272,000</td>
<td>$10,638,000</td>
</tr>
<tr>
<td>5</td>
<td>Indirect costs (58800)</td>
<td>680,000</td>
<td>$447,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Original Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>Personal service--regular (50100)</td>
<td>22,308,000</td>
<td>$2,737,000</td>
</tr>
<tr>
<td>7</td>
<td>Holiday/overtime compensation (50300)</td>
<td>30,000</td>
<td>$24,000</td>
</tr>
<tr>
<td>8</td>
<td>Supplies and materials (57000)</td>
<td>471,000</td>
<td>$389,000</td>
</tr>
<tr>
<td>9</td>
<td>Travel (54000)</td>
<td>76,000</td>
<td>$73,000</td>
</tr>
<tr>
<td>10</td>
<td>Contractual services (51000)</td>
<td>2,548,000</td>
<td>$1,573,000</td>
</tr>
<tr>
<td>11</td>
<td>Equipment (56000)</td>
<td>405,000</td>
<td>$405,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Original Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>12</td>
<td>Holiday/overtime compensation (50300)</td>
<td>30,000</td>
<td>$28,000</td>
</tr>
<tr>
<td>13</td>
<td>Supplies and materials (57000)</td>
<td>471,000</td>
<td>$11,000</td>
</tr>
<tr>
<td>14</td>
<td>Travel (54000)</td>
<td>76,000</td>
<td>$74,000</td>
</tr>
<tr>
<td>15</td>
<td>Contractual services (51000)</td>
<td>2,548,000</td>
<td>$1,573,000</td>
</tr>
<tr>
<td>16</td>
<td>Equipment (56000)</td>
<td>405,000</td>
<td>$299,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Original Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>17</td>
<td>Supplies and materials (57000)</td>
<td>471,000</td>
<td>$2,000</td>
</tr>
<tr>
<td>18</td>
<td>Travel (54000)</td>
<td>76,000</td>
<td>$29,000</td>
</tr>
<tr>
<td>19</td>
<td>Contractual services (51000)</td>
<td>2,548,000</td>
<td>$16,000</td>
</tr>
<tr>
<td>20</td>
<td>Equipment (56000)</td>
<td>405,000</td>
<td>$2,000</td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the division of housing and
community renewal's administration and enforcement of New York
state's system of rent regulation.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2013-14 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (31442).

Contractual services (51000) ... 2,548,000 .............. (re. $2,000)
Equipment (56000) ... 405,000 ......................... (re. $2,000)

By chapter 53, section 1, of the laws of 2009:
For services and expenses related to the division of housing and
community renewal's administration and enforcement of New York
state's system of rent regulation (31442).

Contractual services (51000) ... 3,048,000 .............. (re. $2,000)

OPS-ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2018, is
hereby amended and reappropriated to read:
For services and expenses related to the OPS-administration program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).

Contractual services (51000) ... 6,002,000 ............ (re. $5,581,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Housing Indirect Cost Recovery Account - 22090

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of special
revenue funds - other and special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 ......... (re. $936,000)
Holiday/overtime compensation (50300) ... 20,000 ...... (re. $19,000)
Supplies and materials (57000) ... 45,000 .............. (re. $40,000)
Travel (54000) ... 60,000 ......................... (re. $59,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>1,828,000</th>
<th>(re. $1,828,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>60,000</td>
<td>(re. $60,000)</td>
</tr>
</tbody>
</table>

**By chapter 50, section 1, of the laws of 2017:**
For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

| Personal service--regular (50100) | 2,697,000 | (re. $949,000) |
| Holiday/overtime compensation (50300) | 20,000 | (re. $19,000) |
| Travel (54000) | 60,000 | (re. $58,000) |
| Contractual services (51000) | 1,828,000 | (re. $1,828,000) |
| Equipment (56000) | 60,000 | (re. $60,000) |

**By chapter 50, section 1, of the laws of 2016:**
For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

| Holiday/overtime compensation (50300) | 20,000 | (re. $8,000) |
| Travel (54000) | 60,000 | (re. $55,000) |
| Contractual services (51000) | 1,828,000 | (re. $1,826,000) |
| Equipment (56000) | 60,000 | (re. $60,000) |

**By chapter 50, section 1, of the laws of 2015:**
For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

| Travel (54000) | 60,000 | (re. $46,000) |
| Contractual services (51000) | 1,818,000 | (re. $1,670,000) |
| Equipment (56000) | 75,000 | (re. $70,000) |
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>76,800,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>76,800,000</td>
</tr>
</tbody>
</table>

SCHEDULE

HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM .......... 61,800,000

General Fund
State Purposes Account - 10050

For deposit to the appropriate account or accounts of the homeowner mortgage revenue bonds general resolution pursuant to chapter 261 of the laws of 1988. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45603) ................. 39,800,000

The sum of $22,000,000 is hereby appropriated to the state of New York mortgage agency, for deposit in the appropriate account or fund of the homeowner mortgage revenue bonds general resolution. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency when and to the extent that the agency certifies to the director of the budget that monies available to the agency are not sufficient to meet the agency's obligations with respect to all bonds issued under the homeowner mortgage revenue bonds general resolution dated September 10, 1987 as amended. Copies of the certification made by the director of the budget shall be filed with the chairs of the senate finance committee and the assembly ways and means committee. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45604) ........ 22,000,000
The sum of fifteen million dollars ($15,000,000), or so much thereof as may be necessary and available, is hereby appropriated from the state purposes account of the general fund to the state of New York mortgage agency, for deposit in the mortgage insurance fund established by section 2429-b of the public authorities law as the aggregate reserve amount of the mortgage insurance fund. Any moneys expended pursuant to the provisions of this appropriation shall forthwith be transferred to the general fund, to the extent moneys are available, from the housing reserve account of the New York state infrastructure trust fund established pursuant to section 88 of the state finance law. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency to the extent and if the agency requires the use of the aggregate reserve amount of the mortgage insurance fund. Copies of such certification shall be filed with the chairs of the senate finance committee and the assembly ways and means committee. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45605) ............ 15,000,000
For payment according to the following schedule:

**APPROPRIATIONS** | **REAPPROPRIATIONS**
--- | ---
General Fund | 12,135,000 | 0
Special Revenue Funds - Federal | 6,018,000 | 8,295,000
All Funds | 18,153,000 | 8,295,000

---

**SCHEDULE**

ADMINISTRATION PROGRAM | 18,153,000

---

General Fund

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

---

Personal service--regular (50100) | 9,420,000
Temporary service (50200) | 292,000
Holiday/overtime compensation (50300) | 17,000
Supplies and materials (57000) | 136,000
Travel (54000) | 110,000
Contractual services (51000) | 2,046,000
Equipment (56000) | 114,000

Program account subtotal | 12,135,000

---

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund
Federal Equal Employment Opportunity Account - 25447

For services and expenses related to equal employment opportunity program enforcement activities (81001).
### DIVISION OF HUMAN RIGHTS

#### STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
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<td>2</td>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
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<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
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<tr>
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<td><strong>Program account subtotal</strong></td>
<td><strong>3,482,000</strong></td>
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<td></td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>FHAP-Type I Account - 25308</td>
<td></td>
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<tr>
<td>8</td>
<td>For services and expenses related to fair</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>housing assistance program enforcement</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>activities (81001).</td>
<td></td>
</tr>
<tr>
<td>11</td>
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<tr>
<td>12</td>
<td>Personal service (50000)</td>
<td>683,000</td>
</tr>
<tr>
<td>13</td>
<td>Nonpersonal service (57050)</td>
<td>1,428,000</td>
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<tr>
<td>14</td>
<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
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<td>16</td>
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</tr>
<tr>
<td>17</td>
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</tr>
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</table>
DIVISION OF HUMAN RIGHTS
STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2018:
6 For services and expenses related to equal employment opportunity
7 program enforcement activities (81001).
8 Personal service (50000) ... 2,066,000 ................ (re. $2,066,000)
9 Nonpersonal service (57050) ... 140,000 ............... (re. $140,000)
10 Fringe benefits (60090) ... 1,126,000 ................. (re. $1,126,000)
11 Indirect costs (58850) ... 150,000 .................... (re. $150,000)

12 By chapter 50, section 1, of the laws of 2017:
13 For services and expenses related to equal employment opportunity
14 program enforcement activities (81001).
15 Nonpersonal service (57050) ... 140,000 ............... (re. $140,000)
16 Fringe benefits (60090) ... 1,126,000 ................. (re. $1,126,000)
17 Indirect costs (58850) ... 150,000 .................... (re. $150,000)

18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 FHAP-Type I Account - 25308

21 By chapter 50, section 1, of the laws of 2018:
22 For services and expenses related to fair housing assistance program
23 enforcement activities (81001).
24 Personal service (50000) ... 683,000 .................. (re. $683,000)
25 Nonpersonal service (57050) ... 1,428,000 ............. (re. $1,428,000)
26 Fringe benefits (60090) ... 375,000 ................... (re. $375,000)
27 Indirect costs (58850) ... 50,000 ...................... (re. $50,000)

28 By chapter 50, section 1, of the laws of 2017:
29 For services and expenses related to fair housing assistance program
30 enforcement activities (81001).
31 Personal service (50000) ... 683,000 .................. (re. $375,000)
32 Nonpersonal service (57050) ... 1,428,000 ............. (re. $761,000)
33 Fringe benefits (60090) ... 375,000 ................... (re. $375,000)
34 Indirect costs (58850) ... 50,000 ...................... (re. $50,000)
OFFICE OF INDIGENT LEGAL SERVICES
STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS

3 Special Revenue Funds - Other ...... 6,090,000 140,000
4 ---------------- ----------------
5 All Funds ......................... 6,090,000 140,000
6 ================ ================

7 SCHEDULE

8 HHS STATEWIDE IMPLEMENTATION ................................ 1,354,000
9 .................................

10 Special Revenue Funds - Other
11 Indigent Legal Services Fund
12 Indigent Legal Services Account - 23551
13
14 For services and expenses related to the
15 statewide improvement to the quality of
16 indigent defense (55514).

17 Personal service--regular (50100) ............... 717,000
18 Supplies and materials (57000) .................... 30,000
19 Travel (54000) .................................. 100,000
20 Contractual services (51000) ...................... 10,000
21 Equipment (56000) ............................... 15,000
22 Fringe benefits (60000) .......................... 456,000
23 Indirect costs (58800) ............................ 26,000
24 --------------

25 HURRELL-HARRING SETTLEMENT ...................... 1,375,000
26 .................................

27 Special Revenue Funds - Other
28 Indigent Legal Services Fund
29 Indigent Legal Services Account - 23551
30
31 For services and expenses related to the
32 implementation of the settlement agreement
33 in the matter of Hurrell-Harring, et al,

35 Personal service--regular (50100) ............... 724,000
36 Supplies and materials (57000) .................... 30,000
37 Travel (54000) .................................. 100,000
38 Contractual services (51000) ...................... 10,000
39 Equipment (56000) ............................... 15,000
40 Fringe benefits (60000) .......................... 471,000
41 Indirect costs (58800) ............................ 25,000
42 --------------

43 Printed on recycled paper
1 | INDIGENT LEGAL SERVICES PROGRAM ................................... 3,361,000
2 |
3 | Special Revenue Funds - Other |
4 | Indigent Legal Services Fund |
5 | Indigent Legal Services Account - 23551 |
6 | For services and expenses related to the |
7 | indigent legal services program (55501). |
8 | Personal service--regular (50100) ............ 1,732,000 |
9 | Temporary service (50200) ........................ 35,000 |
10 | Supplies and materials (57000) .................... 115,000 |
11 | Travel (54000) ................................. 140,000 |
12 | Contractual services (51000) ....................... 100,000 |
13 | Equipment (56000) ................................ 58,000 |
14 | Fringe benefits (60000) .......................... 1,119,000 |
15 | Indirect costs (58800) ............................. 62,000 |
16 |
INDIGENT LEGAL SERVICES PROGRAM

Special Revenue Funds - Other
Indigent Legal Services Fund
Indigent Legal Services Account - 23551

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al. v. State of New York. Of the amounts appropriated herein, up to $500,000 shall be made available for the purposes of paying costs associated with the obligations contained in paragraph IV(A) of such settlement agreement (55504).
Contractual services (51000) ... 500,000 ............... (re. $140,000)
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2019-20

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>582,707,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>30,000,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>151,636,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>768,843,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF TECHNOLOGY SERVICES PROGRAM ................. 768,843,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Any contracts which were previously funded in other agencies, but which are now, due to the consolidation of information technology services, paid for using amounts appropriated for state operations herein shall be deemed assigned from the agency which previously funded such contracts to the office of information technology services.

For services and expenses of central administrative activities (51908).

Personal service--regular (50100) ............. 18,600,000
Temporary service (50200) .................... 1,300,000
Holiday/overtime compensation (50300) .......... 60,000
Supplies and materials (57000) ................ 530,000
Travel (54000) ............................... 275,000
Contractual services (51000) ................... 5,627,000
Equipment (56000) ............................ 223,000

--------------------
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Total amount available</td>
<td>26,615,000</td>
</tr>
<tr>
<td>2</td>
<td>For services and expenses of state data centers</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Personal service--regular (50100)</td>
<td>47,100,000</td>
</tr>
<tr>
<td></td>
<td>Temporary service (50200)</td>
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<tr>
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<td>Holiday/overtime compensation (50300)</td>
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<td>3,009,000</td>
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<td>Travel (54000)</td>
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<td></td>
<td>Contractual services (51000)</td>
<td>83,761,000</td>
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<td></td>
<td>Equipment (56000)</td>
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<td>Total amount available</td>
<td>135,650,000</td>
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<tr>
<td>3</td>
<td>For services and expenses of programs providing</td>
<td></td>
</tr>
<tr>
<td></td>
<td>services to end users (51923)</td>
<td></td>
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<tr>
<td></td>
<td>Personal service--regular (50100)</td>
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<td>Contractual services (51000)</td>
<td>46,773,000</td>
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<td>Equipment (56000)</td>
<td>7,279,000</td>
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<td>85,743,000</td>
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<tr>
<td>4</td>
<td>For services and expenses related to supporting</td>
<td></td>
</tr>
<tr>
<td></td>
<td>and maintaining state computer applications</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Personal service--regular (50100)</td>
<td>177,417,000</td>
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<td></td>
<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>826,000</td>
</tr>
<tr>
<td></td>
<td>Travel (54000)</td>
<td>265,000</td>
</tr>
<tr>
<td></td>
<td>Contractual services (51000)</td>
<td>79,976,000</td>
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<tr>
<td></td>
<td>Equipment (56000)</td>
<td>72,000</td>
</tr>
<tr>
<td></td>
<td>Total amount available</td>
<td>264,976,000</td>
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<tr>
<td>5</td>
<td>For services and expenses related to providing</td>
<td></td>
</tr>
<tr>
<td></td>
<td>security and quality control services for state</td>
<td></td>
</tr>
<tr>
<td></td>
<td>applications and data (51920)</td>
<td></td>
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## OFFICE OF INFORMATION TECHNOLOGY SERVICES

### STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>3,900,000</td>
</tr>
<tr>
<td>2</td>
<td>Temporary service (50200)</td>
<td>300,000</td>
</tr>
<tr>
<td>3</td>
<td>Holiday/overtime compensation (50300)</td>
<td>24,000</td>
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<tr>
<td>4</td>
<td>Supplies and materials (57000)</td>
<td>46,000</td>
</tr>
<tr>
<td>5</td>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>6</td>
<td>Contractual services (51000)</td>
<td>15,097,000</td>
</tr>
<tr>
<td>7</td>
<td>Equipment (56000)</td>
<td>492,000</td>
</tr>
<tr>
<td>8</td>
<td>Total amount available</td>
<td>19,874,000</td>
</tr>
</tbody>
</table>

For services and expenses related to network services (51921).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td>Personal service--regular (50100)</td>
<td>9,800,000</td>
</tr>
<tr>
<td>14</td>
<td>Temporary service (50200)</td>
<td>760,000</td>
</tr>
<tr>
<td>15</td>
<td>Holiday/overtime compensation (50300)</td>
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</tr>
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<td>16</td>
<td>Supplies and materials (57000)</td>
<td>165,000</td>
</tr>
<tr>
<td>17</td>
<td>Travel (54000)</td>
<td>99,000</td>
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<tr>
<td>18</td>
<td>Contractual services (51000)</td>
<td>36,460,000</td>
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<tr>
<td>19</td>
<td>Equipment (56000)</td>
<td>465,000</td>
</tr>
<tr>
<td>20</td>
<td>Total amount available</td>
<td>47,849,000</td>
</tr>
</tbody>
</table>

For services and expenses related to training pursuant to a plan developed in consultation with the department of civil service to train employees of the state to obtain information technology certifications that are not currently held by employees of the state in sufficient quantities, but are readily available in the marketplace, in order to ensure that the state's information technology needs can be met by state employees (51901).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>34</td>
<td>Personal service--regular (50100)</td>
<td>1,590,000</td>
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<tr>
<td>35</td>
<td>Temporary service (50200)</td>
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<td>36</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>37</td>
<td>Supplies and materials (57000)</td>
<td>27,000</td>
</tr>
<tr>
<td>38</td>
<td>Travel (54000)</td>
<td>3,000</td>
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<tr>
<td>39</td>
<td>Contractual services (51000)</td>
<td>313,000</td>
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<tr>
<td>40</td>
<td>Equipment (56000)</td>
<td>57,000</td>
</tr>
<tr>
<td>41</td>
<td>Total amount available</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

Program account subtotal | 582,707,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2019-20

1. OPT Federal Account - 25532

For services and expenses related to grants for geographic information systems and emergency operations activities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
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19. Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Technology Financing Account - 22207</td>
<td></td>
</tr>
</tbody>
</table>

22. For services and expenses related to information technology including, but not limited to, services and expenses on behalf of state agencies which have transferred funding to this account for such purpose. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>30,000,000</td>
</tr>
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</table>

43. Enterprise Funds

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>New York Alert Account - 50326</td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2019-20

For services and expenses related to the office of technology services program (51908).

Personal service--regular (50100) ................. 600,000
Holiday/overtime compensation (50300) ............ 30,000
Contractual services (51000) .................... 3,000,000
Fringe benefits (60000) ........................ 350,000
Indirect costs (58800) ............................. 20,000

Program account subtotal ..................... 4,000,000

--------------

Internal Service Funds
Agencies Internal Service Fund
Centralized Technology Services Account - 55069

For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Personal service--regular (50100) .............. 2,250,000
Contractual services (51000) .................... 121,452,000
Fringe benefits (60000) ........................ 1,240,000
Indirect costs (58800) ............................ 92,000

Program account subtotal .................... 125,034,000

--------------

Internal Service Funds
Agencies Internal Service Fund
NYT Account - 55061

For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
### OFFICE OF INFORMATION TECHNOLOGY SERVICES

**STATE OPERATIONS   2019-20**

1. part of this appropriation as if fully stated (51908).

2. Supplies and materials (57000) .................... 18,000  
3. Travel (54000) ................................ 12,000  
4. Contractual services (51000) ................... 11,916,000  
5. Equipment (56000) .............................. 3,124,000  
6. --------------  
7. Program account subtotal .................. 15,070,000  
8. --------------

9. Internal Service Funds  
10. Agencies Internal Service Fund  
11. State Data Center Account - 55062  

12. For services and expenses related to the office of technology services program.  
13. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

14. Supplies and materials (57000) ................... 307,000  
15. Travel (54000) ................................... 4,000  
16. Contractual services (51000) .................. 6,047,000  
17. Equipment (56000) .............................. 5,174,000  
18. --------------  
19. Program account subtotal .................. 11,532,000  
20. --------------
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 Internal Service Funds
3 Agencies Internal Service Fund
4 Centralized Technology Services Account - 55069

5 The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
6 For services and expenses related to the office of technology services program.
7 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
8 Contractual services (51000) ... 121,452,000 ...... (re. $117,018,000)

16 The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:
17 For services and expenses related to the office of technology services program.
18 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
19 Contractual services (51000) ... 121,452,000 ...... (re. $89,434,000)
OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

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<thead>
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<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
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</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
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<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
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<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,244,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

10 INSPECTOR GENERAL PROGRAM ........................................ 7,244,000

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the inspector general program.
15 Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.
16 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (32101).

30 Personal service--regular (50100) ................... 5,564,000
31 Temporary service (50200) ................................ 700,000
32 Holiday/overtime compensation (50300) ............. 3,000
33 Supplies and materials (57000) ....................... 20,000
34 Travel (54000) ............................................ 25,000
35 Contractual services (51000) ......................... 598,000
36 Equipment (56000) ....................................... 34,000
37 Program account subtotal ........................... 6,944,000

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Inspector General Seized Assets Account - 22095
OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2019-20

1 For services and expenses related to the inspector general program.
2 Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

8 Contractual services (51000) ...................... 50,000
9 --------------
10 Program account subtotal ...................... 50,000
11 --------------

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 SIG Equitable Sharing Agreement - Justice Account - 22225
15

16 For services and expenses related to the inspector general program.
17 Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

23 Contractual services (51000) ...................... 50,000
24 --------------
25 Program account subtotal ...................... 50,000
26 --------------

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 SIG Equitable Sharing Agreement - Treasury Account - 22226
30

31 For services and expenses related to the inspector general program.
32 Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

38 Contractual services (51000) ...................... 50,000
39 --------------
40 Program account subtotal ...................... 50,000
41 --------------

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS  2019-20

1  WCF Equitable Sharing Agreement - Justice Account -
2  22223

3  For services and expenses related to the
4  inspector general program.
5  Notwithstanding any law to the contrary, the
6  money hereby appropriated may be increased
7  or decreased by transfer within any other
8  appropriation within any other agency
9  (32101).

10 Contractual services (51000) ...................... 50,000
11  
12  Program account subtotal ...................... 50,000
13  

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 WCF Equitable Sharing Agreement - Treasury Account -
17  22224

18 For services and expenses related to the
19 inspector general program.
20 Notwithstanding any law to the contrary, the
21 money hereby appropriated may be increased
22 or decreased by transfer within any other
23 appropriation within any other agency
24 (32101).

25 Contractual services (51000) ...................... 50,000
26  
27  Program account subtotal ...................... 50,000
28  

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Workers Compensation Fraud Seized Assets Account - 22219

32 For services and expenses related to the
33 inspector general program.
34 Notwithstanding any law to the contrary, the
35 money hereby appropriated may be increased
36 or decreased by transfer within any other
37 appropriation within any other agency
38 (32101).

39 Contractual services (51000) ...................... 50,000
40  
41  Program account subtotal ...................... 50,000
42  
1 **For payment according to the following schedule:**

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<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
<tbody>
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<tr>
<td>All Funds ......................... 2,039,000</td>
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**SCHEDULE**

<table>
<thead>
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<th>DESCRIPTION</th>
<th>AMOUNT</th>
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</thead>
<tbody>
<tr>
<td>New York Interest on Lawyer Fund</td>
<td>2,039,000</td>
</tr>
</tbody>
</table>

13 **For administrative services and expenses of**
14 the interest on lawyer account fund in
15 support of the provision of grants by the
16 board of trustees.
17 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
18 and Transfer Authority as defined in the
19 2019-20 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (32703).

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>850,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>564,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>535,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>35,000</td>
</tr>
</tbody>
</table>

**PRINTED ON RECYCLED PAPER**
1 For payment according to the following schedule:

<table>
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<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tr>
<td>General Fund</td>
<td>6,026,000</td>
</tr>
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<td>All Funds</td>
<td>6,026,000</td>
</tr>
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SCHEDULE

<table>
<thead>
<tr>
<th>JUDICIAL CONDUCT PROGRAM</th>
<th>6,026,000</th>
</tr>
</thead>
</table>

10 General Fund
11 State Purposes Account - 10050

For services and expenses related to the judicial conduct program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33301).

24 Personal service--regular (50100) 4,605,000
25 Temporary service (50200) 37,000
26 Supplies and materials (57000) 43,000
27 Travel (54000) 100,000
28 Contractual services (51000) 1,215,000
29 Equipment (56000) 26,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
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</tr>
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</table>

**SCHEDULE**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Judicial Nomination Program</td>
<td>30,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the judicial nomination program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33601).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>Travel (54000)</td>
<td>30,000</td>
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</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
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<tr>
<td>All Funds</td>
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<td>0</td>
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</tbody>
</table>

SCHEDULE

JUDICIAL SCREENING PROGRAM ...................................... 38,000

General Fund
State Purposes Account - 10050

For services and expenses related to the judicial screening program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33901).

Travel (54000) ............................................. 10,000
Contractual services (51000) ............................ 28,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>44,946,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,047,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>9,880,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>57,373,000</td>
</tr>
</tbody>
</table>

================ ================
SCHEDULE

PROGRAM OVERSIGHT PROGRAM ................................... 57,373,000

General Fund
State Purposes Account - 10050

For services and expenses related to the program oversight program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
1 part of this appropriation as if fully stated (48927).

3 Personal service--regular (50100) ............... 33,502,000
4 Holiday/overtime compensation (50300) .......... 250,000
5 Supplies and materials (57000) .................. 334,000
6 Travel (54000) ................................ 1,900,000
7 Contractual services (51000) ................... 8,304,000
8 Equipment (56000) ................................ 656,000

---
9 Program account subtotal .................. 44,946,000

11

12 Special Revenue Funds - Federal
13 Federal Education Fund
14 1031-OT-Education Account - 25203

15 Notwithstanding any other provision of law,
16 the money hereby appropriated may be increased or decreased by interchange,
17 with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

41 Personal service (50000) ......................... 460,000
42 Nonpersonal service (57050) ...................... 897,000
43 Fringe benefits (60090) .......................... 182,000
44 Indirect costs (58850) ............................ 8,000

---
45 Program account subtotal .................. 1,547,000
47
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with development disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

Personal service (50000) .......................... 100,000
Nonpersonal service (57050) ....................... 342,000
Fringe benefits (60090) .......................... 54,000
Indirect costs (58850) ............................ 4,000

Program account subtotal ..................... 500,000

For services and expenses associated with gifts, grants and bequests to the justice center for the protection of people with special needs (48927).
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2019-20

1 Personal service--regular (50100) .................. 90,000
2 Holiday/overtime compensation (50300) ............. 10,000
3 Supplies and materials (57000) .................... 45,000
4 Contractual services (51000) ..................... 250,000
5 Equipment (56000) ............................. 45,000
6 Fringe benefits (60000) .......................... 57,000
7 Indirect costs (58800) ........................... 3,000

Program account subtotal .................... 500,000

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Federal Salary Sharing Account - 22056

14 For services and expenses related to the
15 program oversight program.
16 Notwithstanding any other provision of law,
17 the money hereby appropriated may be
18 increased or decreased by interchange,
19 with any appropriation of the justice
20 center for the protection of people with
21 special needs, and may be increased or
22 decreased by transfer or suballocation
23 between these appropriated amounts and
24 appropriations of the office of mental
25 health, office for people with develop-
26 mental disabilities, office of alcoholism
27 and substance abuse services, department
28 of health, and the office of children and
29 family services with the approval of the
30 director of the budget who shall file such
31 approval with the department of audit and
32 control and copies thereof with the chair-
33 man of the senate finance committee and
34 the chairman of the assembly ways and
35 means committee.
36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and IT Interchange and
39 Transfer Authority as defined in the
40 2019-20 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (48927).

46 Personal service--regular (50100) .............. 5,573,000
47 Holiday/overtime compensation (50300) .......... 35,000
48 Supplies and materials (57000) .................... 5,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
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<td>2</td>
<td>Contractual services (51000)</td>
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<td>3</td>
<td>Equipment (56000)</td>
<td>35,000</td>
</tr>
<tr>
<td>4</td>
<td>Fringe benefits (60000)</td>
<td>3,006,000</td>
</tr>
<tr>
<td>5</td>
<td>Indirect costs (58800)</td>
<td>176,000</td>
</tr>
<tr>
<td>6</td>
<td></td>
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</tr>
<tr>
<td>7</td>
<td>Program account subtotal</td>
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<td>8</td>
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<td>9</td>
<td>Enterprise Funds</td>
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</tr>
<tr>
<td>10</td>
<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Publications Account - 50301</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairmen of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses associated with protection of vulnerable persons, including, but not limited to, the provision of investigative services, training, and the development, production and distribution of training materials, reports, promotional materials and other items. Notwithstanding any other inconsistent provision of law, the justice center for the protection of people with special needs may establish and charge fees for the provision of such services (48927).</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Supplies and materials (57000)</td>
<td>150,000</td>
</tr>
<tr>
<td>45</td>
<td>Travel (54000)</td>
<td>50,000</td>
</tr>
<tr>
<td>46</td>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td>47</td>
<td>Equipment (56000)</td>
<td>150,000</td>
</tr>
<tr>
<td>48</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>---</td>
<td>----------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>1</td>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2018:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly way and means committee.
For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

Personal service (50000) ... 460,000 ................. (re. $460,000)
Nonpersonal service (57050) ... 897,000 ............... (re. $897,000)
Fringe benefits (60090) ... 182,000 ................. (re. $182,000)
Indirect costs (58850) ... 8,000 ...................... (re. $8,000)

By chapter 50, section 1, of the laws of 2017:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly way and means committee.
For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

Personal service (50000) ... 335,000 ................. (re. $335,000)
Nonpersonal service (57050) ... 897,000 ............... (re. $510,000)
Fringe benefits (60090) ... 181,000 ................. (re. $181,000)
Indirect costs (58850) ... 8,000 ...................... (re. $8,000)

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

### Personal service (50000)
- 335,000 (re. $235,000)

### Nonpersonal service (57050)
- 897,000 (re. $352,000)

### Fringe benefits (60090)
- 181,000 (re. $121,000)

### Indirect costs (58850)
- 8,000 (re. $5,000)

**Special Revenue Funds - Federal**

**Federal Health and Human Services Fund**

**Federal Health and Human Services Account - 25100**

By chapter 50, section 1, of the laws of 2018:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly way and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

### Personal service (50000)
- 100,000 (re. $100,000)

### Nonpersonal service (57050)
- 342,000 (re. $342,000)

### Fringe benefits (60090)
- 54,000 (re. $54,000)

### Indirect costs (58850)
- 4,000 (re. $4,000)

By chapter 50, section 1, of the laws of 2017:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly way and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Original Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>20</td>
<td>Personal service (50000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>21</td>
<td>Nonpersonal service (57050)</td>
<td>342,000</td>
<td>(re. $342,000)</td>
</tr>
<tr>
<td>22</td>
<td>Fringe benefits (60090)</td>
<td>54,000</td>
<td>(re. $54,000)</td>
</tr>
<tr>
<td>23</td>
<td>Indirect costs (58850)</td>
<td>4,000</td>
<td>(re. $4,000)</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>287,000 0</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>517,147,000 694,646,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>74,053,000 48,269,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>4,260,000 3,171,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>595,747,000 746,086,000</td>
</tr>
</tbody>
</table>

### Schedule

#### Administration Program

1. **General Fund**
   - State Purposes Account - 10050

   Notwithstanding any other provision of law to the contrary, the New York state data center is established in the department of labor to be operated in cooperation with the United States bureau of the census in order to compile, analyze and disseminate socio-economic information and data.

   For services and expenses of the state data center pursuant to section 21 of the labor law (34771).

   - Personal service--regular (50100) 87,000

2. **Contractual Services**
   - Contractual services (51000) 200,000
DEPARTMENT OF LABOR
STATE OPERATIONS 2019-20

Program account subtotal ..................... 287,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Administration Account - 25901

For services and expenses of administering
unemployment insurance programs, job
service programs, workforce investment act
programs, employability development
programs, other miscellaneous programs,
and a reserve for unanticipated funding,
pursuant to federal grants and contracts.
A portion of this appropriation may be
used to provide information and advice
regarding unemployment insurance benefit
appeals and hearing assistance. A portion
of this appropriation may be transferred
to aid to localities.

Notwithstanding section 135 of the civil
service law, the commissioner of the
department of labor, subject to approval
of the director of the budget, is hereby
authorized to grant additional compen-
sation to employees of the department of
labor whose positions are funded in whole
or in part by the disabled veterans'
outreach program specialists and/or local
veterans' employment representative grant
or grants based on merit as determined
pursuant to the performance incentive
program provided for in the grant consist-
ten with the terms of the grant and appli-
cable provisions of federal law. The
payment of such extra compensation shall
be in addition to and shall not be part of
an employee's basic annual salary and
shall not affect or impair any performance
advancement payments, performance awards,
longevity payments or other rights or
benefits to which an employee may be enti-
tled. Furthermore, any additional compen-
sation payable pursuant to this subdivi-
sion shall not be included as compensation
for retirement purposes. The amount appro-
priated herein shall also include any Reed
act funds that may be made available to
this state under section 903 of the social
security act as amended and in accordance
with federal regulations, to be used under
the direction of the New York state
department of labor subject to approval of
the director of the budget to pay the
administrative expenses of the employment
security program, including the adminis-
tration of the unemployment insurance law
and the administration of state public
employment offices.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2019-20 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (34218).

Personal service (50000) ........................ 177,486,000
Nonpersonal service (57050) ....................... 56,625,000
Fringe benefits (60090) ........................... 108,345,000
Indirect costs (58850) ............................ 332,000

Program account subtotal ..................... 342,788,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

For services and expenses of administering
the unemployment insurance control fund
program. The amount appropriated herein
shall include up to $16,000,000 credited
to the unemployment insurance control
fund, created pursuant to chapter 5 of the
laws of 2000, as costs are incurred for
allowable services pursuant to chapter 5
of the laws of 2000 (34218).

Personal service (50000) ........................ 4,220,000
Nonpersonal service (57050) ....................... 841,000
Fringe benefits (60090) ........................... 2,573,000
Indirect costs (58850) ............................ 116,000

Program account subtotal ..................... 7,750,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Reemployment Services Account -
25902
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>37,787,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>36,594,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>23,035,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,043,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>98,459,000</td>
</tr>
</tbody>
</table>

For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of
labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (34770).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,122,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
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</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>623,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>34,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,368,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>69,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,260,000</td>
</tr>
</tbody>
</table>

EMPLOYMENT AND TRAINING PROGRAM ............................. 72,723,000

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other govern-
mental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) .......................... 5,629,000
Nonpersonal service (57050) ....................... 16,030,000
Fringe benefits (60090) ........................ 3,431,000

Total amount available .......................... 25,090,000

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).
## DEPARTMENT OF LABOR
### STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>8,626,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>9,176,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>5,258,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>23,060,000</td>
</tr>
</tbody>
</table>

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>15,171,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>1,829,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>20,000,000</td>
</tr>
</tbody>
</table>

Program account subtotal 68,150,000

Special Revenue Funds - Other Unemployment Insurance Interest and Penalty Fund Unemployment Insurance Interest and Penalty Account - 23601

For services and expenses of the department of labor employment and training programs (34222).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,255,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>3,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>89,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>636,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>49,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,444,000</td>
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<td>Indirect costs (58800)</td>
<td>74,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,573,000</td>
</tr>
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</table>

LABOR STANDARDS PROGRAM 33,141,000

Special Revenue Funds - Other Child Performer Protection Fund DOL-Child Performer Protection Account - 20401
For services and expenses related to labor standards program enforcement activities (34788).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$366,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>$1,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$20,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$44,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$5,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>$236,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$12,000</td>
</tr>
</tbody>
</table>

Program account subtotal $687,000

For services and expenses related to labor standards program enforcement activities (34788).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$7,002,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>$1,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$15,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$5,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$961,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$10,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$4,473,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>$227,000</td>
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</tbody>
</table>

Program account subtotal $12,695,000

### DEPARTMENT OF LABOR
#### STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>1. Personal service--regular (50100)</td>
<td>2,788,000</td>
</tr>
<tr>
<td>2. Temporary service (50200)</td>
<td>9,000</td>
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<tr>
<td>3. Holiday/overtime compensation (50300)</td>
<td>2,000</td>
</tr>
<tr>
<td>4. Supplies and materials (57000)</td>
<td>55,000</td>
</tr>
<tr>
<td>5. Travel (54000)</td>
<td>45,000</td>
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<tr>
<td>6. Contractual services (51000)</td>
<td>281,000</td>
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<tr>
<td>7. Equipment (56000)</td>
<td>30,000</td>
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<tr>
<td>8. Fringe benefits (60000)</td>
<td>1,788,000</td>
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<tr>
<td>9. Indirect costs (58800)</td>
<td>91,000</td>
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<td>10. Program account subtotal</td>
<td>5,089,000</td>
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<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>11. Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>12. Training and Education Program on Occupational Safety and Health Fund</td>
<td></td>
</tr>
<tr>
<td>13. OSHA-Training and Education Account - 21251</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>14. For services and expenses related to labor standards program enforcement activities.</td>
<td></td>
</tr>
<tr>
<td>15. Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>16. to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>17. program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>29. Personal service--regular (50100)</td>
<td>7,719,000</td>
</tr>
<tr>
<td>30. Temporary service (50200)</td>
<td>35,000</td>
</tr>
<tr>
<td>31. Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>32. Supplies and materials (57000)</td>
<td>185,000</td>
</tr>
<tr>
<td>33. Travel (54000)</td>
<td>112,000</td>
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<tr>
<td>34. Contractual services (51000)</td>
<td>1,309,000</td>
</tr>
<tr>
<td>35. Equipment (56000)</td>
<td>90,000</td>
</tr>
<tr>
<td>36. Fringe benefits (60000)</td>
<td>4,959,000</td>
</tr>
<tr>
<td>37. Indirect costs (58800)</td>
<td>251,000</td>
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<td></td>
<td></td>
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<td>38. Program account subtotal</td>
<td>14,670,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>41. OCCUPATIONAL SAFETY AND HEALTH PROGRAM</td>
<td>36,339,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>42. Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>43. Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>44. DOL-Fee and Penalty Account - 21923</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF LABOR
STATE OPERATIONS 2019-20

1 For services and expenses related to occupational safety and health program enforce-
2 ment activities (34203).

4 Personal service--regular (50100) ............ 2,043,000
5 Temporary service (50200) ...................... 24,000
6 Holiday/overtime compensation (50300) ....... 24,000
7 Supplies and materials (57000) .................. 300,000
8 Travel (54000) .................................. 200,000
9 Contractual services (51000) ................... 193,000
10 Equipment (56000) ................................ 3,000
11 Fringe benefits (60000) ........................ 1,336,000
12 Indirect costs (58800) ........................... 68,000
13 --------------
14 Program account subtotal .................... 4,191,000
15 --------------

16 Special Revenue Funds - Other
17 Training and Education Program on Occupational Safety
18 and Health Fund
19 Occupational Safety and Health Inspection Account -
20 21252

21 For services and expenses related to occupational safety and health program enforce-
22 ment activities.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority, and the IT Interchange
26 and Transfer Authority as defined in the
27 2019-20 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (34203).

34 Personal service--regular (50100) ............ 10,022,000
35 Temporary service (50200) ...................... 10,000
36 Holiday/overtime compensation (50300) ...... 16,000
37 Supplies and materials (57000) ................... 100,000
38 Travel (54000) .................................. 300,000
39 Contractual services (51000) ................... 1,815,000
40 Equipment (56000) ................................ 96,000
41 Fringe benefits (60000) .......................... 6,417,000
42 Indirect costs (58800) ............................ 325,000
43 --------------
44 Program account subtotal ..................... 19,101,000
45 --------------

46 Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund

OSHA-Training and Education Account - 21251

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ............... 3,490,000
Temporary service (50200) ........................ 44,000
Holiday/overtime compensation (50300) ............. 11,000
Supplies and materials (57000) ..................... 77,000
Travel (54000) .................................... 98,000
Contractual services (51000) ........................ 6,863,000
Equipment (56000) ................................. 82,000
Fringe benefits (60000) ............................ 2,266,000
Indirect costs (58800) ................................ 116,000

Program account subtotal ...................... 13,047,000
DEPARTMENT OF LABOR
STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Unemployment Insurance Administration Fund
4 Unemployment Insurance Administration Account - 25901

5 By chapter 50, section 1, of the laws of 2018:
6 For services and expenses of administering unemployment insurance
7 programs, job service programs, workforce investment act programs,
8 employability development programs, other miscellaneous programs,
9 and a reserve for unanticipated funding, pursuant to federal grants
10 and contracts. A portion of this appropriation may be used to
11 provide information and advice regarding unemployment insurance
12 benefit appeals and hearing assistance. A portion of this appropri-
13 ation may be transferred to aid to localities.
14 Notwithstanding section 135 of the civil service law, the commissioner
15 of the department of labor, subject to approval of the director of
16 the budget, is hereby authorized to grant additional compensation to
17 employees of the department of labor whose positions are funded in
18 whole or in part by the disabled veterans' outreach program special-
19 ists and/or local veterans' employment representative grant or
20 grants based on merit as determined pursuant to the performance
21 incentive program provided for in the grant consistent with the
22 terms of the grant and applicable provisions of federal law. The
23 payment of such extra compensation shall be in addition to and shall
24 not be part of an employee's basic annual salary and shall not
25 affect or impair any performance advancement payments, performance
26 awards, longevity payments or other rights or benefits to which an
27 employee may be entitled. Furthermore, any additional compensation
28 payable pursuant to this subdivision shall not be included as
29 compensation for retirement purposes. The amount appropriated herein
30 shall also include any Reed act funds that may be made available to
31 this state under section 903 of the social security act as amended
32 and in accordance with federal regulations, to be used under the
33 direction of the New York state department of labor subject to
34 approval of the director of the budget to pay the administrative
35 expenses of the employment security program, including the adminis-
36 tration of the unemployment insurance law and the administration of
37 state public employment offices.
38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, and the IT Interchange and
40 Transfer Authority as defined in the 2018-19 state fiscal year state
41 operations appropriation for the budget division program of the
42 division of the budget, are deemed fully incorporated herein and a
43 part of this appropriation as if fully stated (34218).
44 Personal service (50000) ... 176,582,000 ............ (re. $106,851,000)
45 Nonpersonal service (57050) ... 50,593,000 ............ (re. $32,385,000)
46 Fringe benefits (60090) ... 110,328,000 ............ (re. $70,412,000)
47 Indirect costs (58850) ... 233,000 ................. (re. $69,000)

48 By chapter 50, section 1, of the laws of 2017:
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 182,974,000 ............... (re. $42,565,000)
Nonpersonal service (57050) ... 57,361,000 ............. (re. $21,072,000)
Fringe benefits (60090) ... 105,599,000 ............... (re. $21,454,000)
Indirect costs (58850) ... 681,000 ...................... (re. $329,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.
Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
<th>Reduction</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>155,802,000</td>
<td>(re. $30,119,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>90,111,000</td>
<td>(re. $55,258,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>85,037,000</td>
<td>(re. $16,258,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>83,000</td>
<td>(re. $5,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
<th>Reduction</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,838,000</td>
<td>(re. $2,501,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>653,000</td>
<td>(re. $538,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,398,000</td>
<td>(re. $1,637,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>106,000</td>
<td>(re. $72,000)</td>
</tr>
</tbody>
</table>
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ... 3,426,000 ................. (re. $664,000)
Nonpersonal service (57050) ... 511,000 ................. (re. $262,000)
Fringe benefits (60090) ... 1,977,000 ................ (re. $322,000)
Indirect costs (58850) ... 79,000 ....................... (re. $3,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ... 3,989,000 .............. (re. $1,372,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Reemployment Services Account - 25902

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reapportioned to read:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies [responsible] responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ... 27,693,000 ............... (re. $17,071,000)
Nonpersonal service (57050) ... 40,613,000 ........... (re. $38,183,000)
Fringe benefits (60090) ... 17,303,000 ............... (re. $11,201,000)
Indirect costs (58850) ... 764,000 ..................... (re. $494,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program (34218).

By chapter 50, section 1, of the laws of 2016:

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program (34218).

By chapter 50, section 1, of the laws of 2018:

For services and expenses of the unemployment insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred (34218).

By chapter 50, section 1, of the laws of 2015:

For services and expenses of the unemployment insurance renovation fund. The amount appropriated herein shall include any funds credit-
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1. Ed to the unemployment insurance renovation sub fund as costs are incurred (34218).
2. Nonpersonal service (57050) ... 650,000 ............... (re. $650,000)

Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071

By chapter 50, section 1, of the laws of 2018:
For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.
Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (34770).

Personal service--regular (50100) ... 2,253,000 ..... (re. $1,626,000)
Temporary service (50200) ... 10,000 ................. (re. $8,000)
Holiday/overtime compensation (50300) ... 10,000 ...... (re. $10,000)
Supplies and materials (57000) ... 9,000 ............... (re. $5,000)
Travel (54000) ... 3,000 ................................ (re. $2,000)
Contractual services (51000) ... 439,000 ............... (re. $378,000)
Equipment (56000) ... 14,000 ........................... (re. $10,000)
Fringe benefits (60000) ... 1,452,000 ............... (re. $1,081,000)
Indirect costs (58800) ... 70,000 ........................ (re. $51,000)

EMPLOYMENT AND TRAINING PROGRAM

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

By chapter 50, section 1, of the laws of 2018:
For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:
For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state’s small business development centers or the entrepreneurial assistance program (34780).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,873,000</td>
<td>(re. $3,230,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>10,210,000</td>
<td>(re. $9,669,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>3,669,000</td>
<td>(re. $2,164,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>420,000</td>
<td>(re. $420,000)</td>
</tr>
</tbody>
</table>

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>9,345,000</td>
<td>(re. $5,179,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>3,750,000</td>
<td>(re. $3,183,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>5,839,000</td>
<td>(re. $3,439,000)</td>
</tr>
</tbody>
</table>

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,000,000</td>
<td>(re. $2,890,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>15,043,000</td>
<td>(re. $15,005,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,874,000</td>
<td>(re. $1,810,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>83,000</td>
<td>(re. $83,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

assist the governor in developing programs and identifying activ-

activities to be funded through the statewide reserve pursuant to section

134 of the federal workforce investment act, PL 105-220, and section

134 of the workforce innovation and opportunity act, public law

113-128, and the commissioner of labor shall periodically report to

the state workforce investment board on such programs and activities

which shall be developed giving consideration to the strategic

training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one

business advisement and training for qualified enrollees of the

self-employment assistance program which may be operated by the

state's small business development centers or the entrepreneurial

assistance program (34780).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>$7,526,000</td>
<td>(re. $1,645,000)</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>$7,510,000</td>
<td>(re. $6,499,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>$4,345,000</td>
<td>(re. $847,000)</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>$394,000</td>
<td>(re. $30,000)</td>
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</tbody>
</table>

For services and expenses of adult, youth and dislocated worker

employment and training local workforce investment area programs and

statewide rapid response activities (34779).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>$9,744,000</td>
<td>(re. $740,000)</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>$6,310,000</td>
<td>(re. $4,294,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>$5,622,000</td>
<td>(re. $198,000)</td>
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</table>

For services and expenses of miscellaneous workforce investment act,

public law 105-220, and workforce innovation and opportunity act,

public law 113-128, national reserve grants and other federal

employment and training grants and federally administered programs

(34778).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>$3,000,000</td>
<td>(re. $2,805,000)</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>$15,198,000</td>
<td>(re. $13,616,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>$1,733,000</td>
<td>(re. $1,615,000)</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>$69,000</td>
<td>(re. $65,000)</td>
</tr>
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</table>

By chapter 50, section 1, of the laws of 2016:

For the administration and operation of employment and training

programs as funded by grants under the workforce investment act,

public law 105-220, and the workforce innovation and opportunity

act, public law 113-128, including grants to other governmental

units, community-based organizations, non-profit and for profit

organizations, suballocations to state departments and agencies and

a portion may be transferred to aid to localities, according to the

following:

For services and expenses of statewide activities, including but not

limited to state administration and technical assistance to local

workforce investment areas, pursuant to an expenditure plan approved

by the director of the budget. Of the moneys appropriated herein for

statewide activities, the state workforce investment board shall

assist the governor in developing programs and identifying activ-

ities to be funded through the statewide reserve pursuant to section

134 of the federal workforce investment act, PL 105-220, and section

134 of the workforce innovation and opportunity act, public law

113-128, and the commissioner of labor shall periodically report to
the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

### Personal service (50000)

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Change</th>
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</thead>
<tbody>
<tr>
<td>6,776,000</td>
<td>-671,000</td>
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### Nonpersonal service (57050)

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>9,757,000</td>
<td>-3,354,000</td>
<td></td>
</tr>
</tbody>
</table>

### Fringe benefits (60090)

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>3,698,000</td>
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### Indirect costs (58850)

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Change</th>
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</thead>
<tbody>
<tr>
<td>175,000</td>
<td>-14,000</td>
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For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

### Personal service (50000)

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>8,305,000</td>
<td>-631,000</td>
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### Nonpersonal service (57050)

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>9,312,000</td>
<td>-6,402,000</td>
<td></td>
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### Fringe benefits (60090)

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>4,533,000</td>
<td>-331,000</td>
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</table>

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

### Personal service (50000)

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>3,000,000</td>
<td>-2,770,000</td>
<td></td>
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</tbody>
</table>

### Nonpersonal service (57050)

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>15,328,000</td>
<td>-14,531,000</td>
<td></td>
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</table>

### Fringe benefits (60090)

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,637,000</td>
<td>-1,521,000</td>
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### Indirect costs (58850)

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>35,000</td>
<td>-30,000</td>
<td></td>
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</table>

By chapter 50, section 1, of the laws of 2018:

For services and expenses of the department of labor employment and training programs (34222).

### Personal service--regular (50100)

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>2,255,000</td>
<td>-1,920,000</td>
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### Temporary service (50200)

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>3,000</td>
<td>-2,000</td>
<td></td>
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</tbody>
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### Holiday/overtime compensation (50300)

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>3,000</td>
<td>-3,000</td>
<td></td>
</tr>
</tbody>
</table>

### Supplies and materials (57000)

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>89,000</td>
<td>-72,000</td>
<td></td>
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### Travel (54000)

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>20,000</td>
<td>-15,000</td>
<td></td>
</tr>
</tbody>
</table>

### Contractual services (51000)

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>639,000</td>
<td>-498,000</td>
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### Equipment (56000)

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>49,000</td>
<td>-35,000</td>
<td></td>
</tr>
</tbody>
</table>

### Fringe benefits (60000)

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,445,000</td>
<td>-818,000</td>
<td></td>
</tr>
</tbody>
</table>

### Indirect costs (58800)

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>70,000</td>
<td>-43,000</td>
<td></td>
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</table>

### LABOR STANDARDS PROGRAM

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to labor standards program enforcement activities (34788).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>376,000</td>
<td>(re. $352,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
<td>(re. $6,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>42,000</td>
<td>(re. $37,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>242,000</td>
<td>(re. $166,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>12,000</td>
<td>(re. $9,000)</td>
</tr>
</tbody>
</table>

For services and expenses related to labor standards program enforcement activities (34788).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,007,000</td>
<td>(re. $4,551,000)</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>15,000</td>
<td>(re. $15,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>961,000</td>
<td>(re. $616,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>4,479,000</td>
<td>(re. $2,884,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>216,000</td>
<td>(re. $150,000)</td>
</tr>
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</table>

For services and expenses related to wage theft investigations.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,000,000</td>
<td>(re. $1,000,000)</td>
</tr>
</tbody>
</table>

For services and expenses related to wage theft investigations.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,000,000</td>
<td>(re. $1,000,000)</td>
</tr>
</tbody>
</table>

For services and expenses related to wage theft investigations.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,000,000</td>
<td>(re. $1,000,000)</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2018:
For services and expenses related to labor standards program enforce-
ment activities.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34788).

Personal service--regular (50100) ... 7,719,000 ..... (re. $2,311,000)
Temporary service (50200) ... 40,000 ................... (re. $31,000)
Holiday/overtime compensation (50300) ... 10,000 ........ (re. $7,000)
Supplies and materials (57000) ... 185,000 ................ (re. $78,000)
Travel (54000) ... 113,000 .......................... (re. $80,000)
Contractual services (51000) ... 1,309,000 ....... (re. $529,000)
Equipment (56000) ... 90,000 ........................... (re. $54,000)
Fringe benefits (60000) ... 4,964,000 .............. (re. $1,763,000)
Indirect costs (58800) ... 240,000 ..................... (re. $92,000)

OCCUPATIONAL SAFETY AND HEALTH PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DOL-Fee and Penalty Account - 21923

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to occupational safety and health
program enforcement activities (34203).
Personal service--regular (50100) ... 2,043,000 ..... (re. $1,887,000)
Temporary service (50200) ... 24,000 ................... (re. $24,000)
Supplies and materials (57000) ... 300,000 ............ (re. $245,000)
Travel (54000) ... 200,000 ............................ (re. $200,000)
Contractual services (51000) ... 196,000 ................ (re. $1,000)
Equipment (56000) ... 3,000 ............................. (re. $3,000)
Fringe benefits (60000) ... 1,336,000 ................ (re. $1,241,000)
Indirect costs (58800) ... 65,000 ...................... (re. $65,000)

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
Occupational Safety and Health Inspection Account - 21252

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to occupational safety and health
program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).
Personal service--regular (50100) ... 10,022,000 .... (re. $3,335,000)
STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Temporary service (50200) ... 10,000 .................... (re. $10,000)
2 Holiday/overtime compensation (50300) ... 16,000 ...... (re. $13,000)
3 Supplies and materials (57000) ... 100,000 .............. (re. $78,000)
4 Travel (54000) ... 300,000 ............................ (re. $216,000)
5 Contractual services (51000) ... 1,827,000 .......... (re. $1,588,000)
6 Equipment (56000) ... 96,000 ........................... (re. $61,000)
7 Fringe benefits (60000) ... 6,420,000 .................... (re. $2,456,000)
8 Indirect costs (58800) ... 310,000 ..................... (re. $128,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Contractual services (51000) ... 6,781,000 .......... (re. $1,823,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).
Contractual services (51000) ... 6,867,000 .......... (re. $1,481,000)
1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>109,689,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>42,144,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>93,094,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>16,700,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>261,627,000</td>
</tr>
</tbody>
</table>

SCHEDULE

11 ADMINISTRATION PROGRAM ...................................... 16,099,000

13 General Fund
14 State Purposes Account - 10050
15 For services and expenses related to the administration program.
16 Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (81001).

24 Personal service--regular (50100) ............. 14,735,000
25 Temporary service (50200) ........................ 160,000
26 Holiday/overtime compensation (50300) .......... 37,000
27 Supplies and materials (57000) ................... 775,000
28 Travel (54000) ................................... 107,000
29 Contractual services (51000) ..................... 285,000

31 APPEALS AND OPINIONS PROGRAM .................................. 9,315,000

33 General Fund
34 State Purposes Account - 10050
35 For services and expenses related to the appeals and opinions program.
36 Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of
<table>
<thead>
<tr>
<th>Account Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50100</td>
<td>Personal service--regular</td>
<td>8,264,000</td>
</tr>
<tr>
<td>50200</td>
<td>Temporary service</td>
<td>7,000</td>
</tr>
<tr>
<td>50300</td>
<td>Holiday/overtime compensation</td>
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<td>57000</td>
<td>Supplies and materials</td>
<td>389,000</td>
</tr>
<tr>
<td>54000</td>
<td>Travel</td>
<td>20,000</td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>634,000</td>
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<td></td>
<td><strong>COUNSEL FOR THE STATE PROGRAM</strong></td>
<td><strong>80,619,000</strong></td>
</tr>
<tr>
<td>50100</td>
<td>Personal service--regular</td>
<td>32,153,000</td>
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<tr>
<td>50200</td>
<td>Temporary service</td>
<td>10,000</td>
</tr>
<tr>
<td>50300</td>
<td>Holiday/overtime compensation</td>
<td>2,000</td>
</tr>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>1,000</td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>2,128,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>34,294,000</strong></td>
</tr>
<tr>
<td>22117</td>
<td>Litigation Settlement and Civil Recovery Account</td>
<td></td>
</tr>
</tbody>
</table>

For payment according to the following schedule, net of refunds, reimbursements, and credits, which shall in no case total more
than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35110).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,005,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>495,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>22,622,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,920,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>97,000</td>
</tr>
</tbody>
</table>

Program account subtotal ........................................... 29,625,000

For services and expenses related to the counsel for the state program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35110).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,740,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>5,599,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>361,000</td>
</tr>
</tbody>
</table>

Program account subtotal ........................................... 16,700,000

CRIMINAL INVESTIGATIONS PROGRAM ........................................ 13,688,000

For services and expenses related to the criminal investigations program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law.
law, with the approval of the director of
the budget (35111).

Personal service--regular (50100) ............. 12,770,000
Holiday/overtime compensation (50300) ............ 542,000
Supplies and materials (57000) .................... 12,000
Travel (54000) .................................... 94,000
Contractual services (51000) ..................... 270,000

CRIMINAL JUSTICE PROGRAM ......................... 12,736,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
criminal justice program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35112).

Personal service--regular (50100) ............. 10,104,000
Holiday/overtime compensation (50300) ............ 21,000
Supplies and materials (57000) .................... 2,000
Travel (54000) .................................... 60,000
Contractual services (51000) ..................... 1,113,000

Program account subtotal .................. 11,300,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Department of Law Seized Assets Account - 21990

For services and expenses related to the
criminal justice program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget.
For payment according to the following sche-
dule, net of refunds, reimbursements, and
credits, which shall in no case total more
than $6,700,000 in the aggregate across
all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35112).

Contractual services (51000) ......................... 146,000
Equipment (56000) .................................... 334,000
--------------
Program account subtotal .......................... 480,000

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Contractual services (51000) ......................... 145,000
Equipment (56000) .................................... 333,000
--------------
Program account subtotal .......................... 478,000

For services and expenses related to the criminal justice program.
any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget. For payment according to the following schedule, net of refunds, reimbursements, and credits, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35112).

Contractual services (51000) ..................... 145,000
Equipment (56000) ................................. 333,000

Program account subtotal ..................... 478,000

ECONOMIC JUSTICE PROGRAM ................................. 29,857,000

General Fund
State Purposes Account - 10050

For services and expenses related to the economic justice program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35113).

Temporary service (50200) ......................... 64,000

Program account subtotal ....................... 64,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

For services and expenses related to the economic justice program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law.
law, with the approval of the director of the budget.

For payment according to the following schedule, net of refunds, reimbursements, and credits, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35113).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>11,409,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>13,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>56,000</td>
</tr>
<tr>
<td>Travel</td>
<td>84,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>5,782,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,411,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>7,294,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>369,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>26,418,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

- Miscellaneous Special Revenue Fund
- Real Estate Finance Account - 22154

For services and expenses related to the economic justice program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35113).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,183,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>8,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,365,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>8,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>762,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>39,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,375,000</td>
</tr>
</tbody>
</table>

MEDICAID FRAUD CONTROL PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>MEDICAID FRAUD CONTROL PROGRAM</td>
<td>56,192,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF LAW

STATE OPERATIONS 2019-20

1. Special Revenue Funds - Federal
   Federal Health and Human Services Fund
   Federal Health and Human Services Account - 25117

4. Notwithstanding any law to the contrary, the
   amounts herein appropriated may be inter-
   changed or transferred without limit to
   any other appropriation in any other
   program or fund within the department of
   law, with the approval of the director of
   the budget.

11. For services and expenses related to grants
    for the investigation and prosecution of
    medicaid fraud (35114).

14. Personal service (50000) ...................... 20,760,000
15. Nonpersonal service (57050) ..................... 7,983,000
16. Fringe benefits (60090) ......................... 12,807,000
17. Indirect costs (58850) ........................... 594,000
    --------------
19. Program account subtotal ..................... 42,144,000

---

21. Special Revenue Funds - Other
   Miscellaneous Special Revenue Fund
   Medicaid Fraud Seized Assets Account - 21917

24. For services and expenses related to the
    medicaid fraud control program.

26. Notwithstanding any law to the contrary, the
    amounts herein appropriated may be inter-
    changed or transferred without limit to
    any other appropriation in any other
    program or fund within the department of
    law, with the approval of the director of
    the budget (35114).

33. Travel (54000) .................................. 21,000
34. Contractual services (51000) ...................... 57,000
35. Equipment (56000) ................................ 160,000
    --------------
37. Program account subtotal ...................... 238,000

---

39. Special Revenue Funds - Other
40. Miscellaneous Special Revenue Fund
41. Recoveries and Revenue Account - 22041

42. For services and expenses related to the
    medicaid fraud control program.

44. Notwithstanding any law to the contrary, the
    amounts herein appropriated may be inter-
DEPARTMENT OF LAW

STATE OPERATIONS 2019-20

changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35114).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>6,898,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>22,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>156,000</td>
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<tr>
<td>Travel (54000)</td>
<td>78,000</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>134,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>4,269,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>198,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>13,810,000</td>
</tr>
</tbody>
</table>

REGIONAL OFFICES PROGRAM 16,937,000

General Fund State Purposes Account - 10050

For services and expenses related to the regional offices program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35115).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>13,646,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>111,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
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<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,076,000</td>
</tr>
</tbody>
</table>

SOCIAL JUSTICE PROGRAM 26,184,000

General Fund State Purposes Account - 10050

For services and expenses related to the social justice program. Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
DEPARTMENT OF LAW
STATE OPERATIONS 2019-20

changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35116).

Personal service--regular (50100) .............. 5,251,000
Holiday/overtime compensation (50300) .............. 27,000
Supplies and materials (57000) .................... 35,000
Contractual services (51000) ................... 2,679,000
--------------
Program account subtotal ................... 7,992,000
--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

For services and expenses related to the
social justice program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget.
For payment according to the following sche-
dule, net of refunds, reimbursements, and
credits, which shall in no case total more
than $6,700,000 in the aggregate across
all appropriations from the litigation
settlement and civil recovery account and
the department of law seized asset
account, from this and any other program
(35116).

Personal service--regular (50100) .............. 8,682,000
Holiday/overtime compensation (50300) .............. 15,000
Supplies and materials (57000) .................... 10,000
Travel (54000) .................................... 74,000
Contractual services (51000) ................... 3,576,000
Fringe benefits (60000) ....................... 5,554,000
Indirect costs (58800) ....................... 281,000
--------------
Program account subtotal .................. 18,192,000
--------------
DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2018:
6 Notwithstanding any law to the contrary, the amounts herein appropri-
7 ated may be interchanged or transferred without limit to any other
8 appropriation in any other program or fund within the department of
9 law, with the approval of the director of the budget.
10 For services and expenses related to grants for the investigation and
11 prosecution of medicaid fraud (35114).
12 Personal service (50000) ... 20,256,000 ............. (re. $8,257,000)
13 Nonpersonal service (57050) ... 10,077,000 ........... (re. $7,657,000)
14 Fringe benefits (60090) ... 12,729,000 ............... (re. $5,383,000)
15 Indirect costs (58850) ... 582,000 .................... (re. $235,000)

16 By chapter 50, section 1, of the laws of 2017:
17 Notwithstanding any law to the contrary, the amounts herein appropri-
18 ated may be interchanged or transferred without limit to any other
19 appropriation in any other program or fund within the department of
20 law, with the approval of the director of the budget.
21 For services and expenses related to grants for the investigation and
22 prosecution of medicaid fraud (35114).
23 Personal service (50000) ... 19,695,000 ............... (re. $1,000)
24 Nonpersonal service (57050) 10,078,000 .............. (re. $1,168,000)
25 Fringe benefits (60090) ... 11,835,000 .................. (re. $1,000)
26 Indirect costs (58850) ... 581,000 ...................... (re. $1,000)

27 By chapter 50, section 1, of the laws of 2016:
28 Notwithstanding any law to the contrary, the amounts herein appropri-
29 ated may be interchanged or transferred without limit to any other
30 appropriation in any other program or fund within the department of
31 law, with the approval of the director of the budget.
32 For services and expenses related to grants for the investigation and
33 prosecution of medicaid fraud (35114).
34 Personal service (50000) ... 19,356,000 ............... (re. $304,000)
35 Nonpersonal service (57050) ... 7,212,000 ............. (re. $510,000)
36 Fringe benefits (60090) ... 864,000 ................... (re. $671,000)
37 Indirect costs (58850) ... 11,010,000 ................. (re. $620,000)

38 By chapter 50, section 1, of the laws of 2015:
39 Notwithstanding any law to the contrary, the amounts herein appropri-
40 ated may be interchanged or transferred without limit to any other
41 appropriation in any other program or fund within the department of
42 law, with the approval of the director of the budget.
43 For services and expenses related to grants for the investigation and
44 prosecution of medicaid fraud (35114).
45 Personal service (50000) ... 19,356,000 ............... (re. $1,200,000)
46 Nonpersonal service (57050) ... 7,212,000 ............. (re. $129,000)
47 Fringe benefits (60090) ... 11,112,000 ............... (re. $1,000,000)
1  Indirect costs (58850) ... 762,000 .................... (re. $100,000)
DEPARTMENT OF MENTAL HYGIENE
STATE OPERATIONS  2019-20

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>600,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>600,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS ...... 600,000,000

General Fund
State Purposes Account - 10050

Amount appropriated for the various offices of the department of mental hygiene and for employee fringe benefits of any other state agency. The director of the budget is hereby authorized to transfer this appropriation to state operations and/or local assistance in the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services and the justice center for the protection of people with special needs or to any fund from this appropriation by certificate of approval.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (80530) .................. 600,000,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>124,647,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>7,010,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>6,630,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>138,287,000</td>
</tr>
</tbody>
</table>

EXECUTIVE DIRECTION PROGRAM ........................................ 63,195,000

For services and expenses related to the executive direction program. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the office for people with developmental disabilities, and the justice center for the protection of people with special needs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of...
the budget, be used for services and expenses related to the credentialing of prevention, alcohol and substance abuse, and problem gambling counselors. Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the operation of methadone services and a patient registry, pursuant to section 19.16 of the mental hygiene law, that shall be used for the prevention of simultaneous enrollment in multiple methadone treatment programs, as well as maintaining accurate patient dosing information (81031).

Personal service--regular (50100) ............. 24,264,000
Holiday/overtime compensation (50300) ............. 36,000
Supplies and materials (57000) ................... 373,000
Travel (54000) ................................... 575,000
Contractual services (51000) ................... 7,575,000
Equipment (56000) ................................ 121,000
Fringe benefits (60000) ....................... 16,756,000
Indirect costs (58800) ......................... 1,065,000
--------------
Program account subtotal .................. 50,765,000
--------------
Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award (81031).
# DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

### STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50000</td>
<td>Personal service</td>
<td>2,400,000</td>
</tr>
<tr>
<td>57050</td>
<td>Nonpersonal service</td>
<td>1,555,000</td>
</tr>
<tr>
<td>60090</td>
<td>Fringe benefits</td>
<td>1,512,000</td>
</tr>
<tr>
<td>58850</td>
<td>Indirect costs</td>
<td>133,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>5,600,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Federal

- Federal Miscellaneous Operating Grants Fund
- Statewide Data Collection Account - 25388

For services and expenses related to the statewide data collection program as mandated in the 1988 federal anti-drug abuse act. Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services (81031).

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50000</td>
<td>Personal service</td>
<td>119,000</td>
</tr>
<tr>
<td>60090</td>
<td>Fringe benefits</td>
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<tr>
<td>58850</td>
<td>Indirect costs</td>
<td>6,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>200,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other

- Chemical Dependence Service Fund
- Substance Abuse Services Fund Account - 22700

For services and expenses related to chemical dependence treatment and prevention activities. Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services (81031).

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>6,500,000</td>
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<td></td>
<td>Program account subtotal</td>
<td>6,500,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Conference and Special Projects Account - 22109

For services and expenses related to special projects.
Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81031).

Supplies and materials (57000) ....................... 130,000

Program account subtotal ....................... 130,000

INSTITUTIONAL SERVICES ........................................ 75,092,000

General Fund
State Purposes Account - 10050

For services and expenses related to the institutional services program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2019-20

1 state operations appropriation for the
2 budget division program of the division of
3 the budget, are deemed fully incorporated
4 herein and a part of this appropriation as
5 if fully stated (81038).

6 Personal service--regular (50100) ............. 33,765,000
7 Temporary service (50200) ........................ 825,000
8 Holiday/overtime compensation (50300) .......... 2,155,000
9 Supplies and materials (57000) ................. 5,980,000
10 Travel (54000) .................................... 74,000
11 Contractual services (51000) ................... 7,712,000
12 Equipment (56000) ................................ 353,000
13 Fringe benefits (60000) .......................... 22,021,000
14 Indirect costs (58800) ........................... 997,000
15 --------------
16 Program account subtotal .................. 73,882,000
17 --------------
18 Special Revenue Funds - Federal
19 Federal Health and Human Services Fund
20 Substance Abuse Prevention and Treatment (SAPT) Account
21 - 25147
22 For services and expenses related to inter-
23 vention and treatment provided by the
24 substance abuse prevention and treatment
25 (SAPT) block grant.
26 Notwithstanding any inconsistent provision
27 of law, a portion of the funds hereby
28 appropriated may, subject to the approval
29 of the director of the budget, be trans-
30 ferred to local assistance and/or any
31 appropriation of the office of alcoholism
32 and substance abuse services consistent
33 with the terms and conditions of the SAPT
34 block grant award (81038).
35 Personal service (50000) .......................... 516,000
36 Nonpersonal service (57050) ................. 340,000
37 Fringe benefits (60090) .......................... 325,000
38 Indirect costs (58850) ........................... 29,000
39 --------------
40 Program account subtotal .................. 1,210,000
41
EXECUTIVE DIRECTION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account
- 25147

By chapter 50, section 1, of the laws of 2018:
For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award (81031).

Personal service (50000) ... 2,409,000 .............. (re. $1,022,000)
Nonpersonal service (57050) ... 1,555,000 ........... (re. $1,157,000)
Fringe benefits (60090) ... 1,561,000 ................. (re. $634,000)
Indirect costs (58850) ... 75,000 ...................... (re. $57,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Statewide Data Collection Account - 25388

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the statewide data collection program as mandated in the 1988 federal anti-drug abuse act.
Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services (81031).
Personal service (50000) ... 121,000 ................... (re. $66,000)
Fringe benefits (60090) ... 75,000 .................... (re. $36,000)
Indirect costs (58850) ... 4,000 ...................... (re. $4,000)

INSTITUTIONAL SERVICES

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to intervention and treatment provided by the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse...
services consistent with the terms and conditions of the SAPT block grant award (81038).

1. Personal service (50000) ... 518,000 ................. (re. $219,000)
2. Nonpersonal service (57050) ... 340,000 ................. (re. $340,000)
3. Fringe benefits (60090) ... 336,000 .................... (re. $137,000)
4. Indirect costs (58850) ... 16,000 ......................... (re. $13,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,255,535,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,513,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>17,482,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>8,606,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>2,597,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,286,733,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND FINANCE PROGRAM ............................... 110,685,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and finance program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of mental health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office for people with developmental disabilities, the justice center for the protection of people with special needs, and the office of alcoholism and substance abuse services, with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and...
Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in restructuring the financing of community-based mental health programs (36900).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>38,362,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>841,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>257,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,118,000</td>
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<tr>
<td>Travel (54000)</td>
<td>979,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>26,300,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>800,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>22,788,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>1,122,000</td>
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<tr>
<td>-----------------------------------------</td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>92,567,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Health and Human Services Account - 25180

For administration of the community services block grant (36982).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,350,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>5,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>468,000</td>
</tr>
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<td>Indirect costs (58850)</td>
<td>10,000</td>
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<tr>
<td>-----------------------------------------</td>
<td>-----------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,833,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal

Federal Health and Human Services Fund

PATH Account - 25124
For administration of programs to assist and transition from homelessness (PATH) grants (36981).

Personal service (50000) ......................... 105,000
Nonpersonal service (57050) ......................... 17,000
Fringe benefits (60090) ......................... 56,000
Indirect costs (58850) ........................... 2,000
---
Program account subtotal ........................ 180,000
---

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
OMH - USDA Account - 25037
For services and expenses associated with federal grant awards yet to be allocated (36900).

Nonpersonal service (57050) ......................... 500,000
---
Program account subtotal ........................ 500,000
---

Special Revenue Funds - Other
Combined Expendable Trust Fund
Mental Hygiene Combined Gifts and Grants Account - 20209
For nonpersonal service expenditures to benefit patients or for other purposes from grants, gifts, donations, bequests, combined expendable trusts or other contributions (36900).

Supplies and materials (57000) ......................... 633,000
Travel (54000) ..................................... 48,000
Contractual services (51000) ......................... 610,000
Equipment (56000) ................................... 186,000
---
Program account subtotal ........................ 1,477,000
---

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cook/Chill Account - 22057
For services and expenses related to the operation of the cook/chill production center at the Rockland psychiatric center.
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1 Appropriations may be transferred to the
2 department of corrections and community
3 supervision for expenses related to
4 cook/chill production with the approval of
5 the director of the budget.
6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority, the IT Interchange and
9 Transfer Authority, and the Alignment
10 Interchange and Transfer Authority as
11 defined in the 2019-20 state fiscal year
12 state operations appropriation for the
13 budget division program of the division of
14 the budget, are deemed fully incorporated
15 herein and a part of this appropriation as
16 if fully stated (36900).

17 Supplies and materials (57000) ................. 1,283,000
18 Contractual services (51000) ..................... 642,000
19 Equipment (56000) ................................ 1,000,000
20 Program account subtotal ................... 2,925,000

Enterprise Funds

23 Mental Hygiene Community Stores Account
24 MH & MR Community Stores Fund Account - 50500
26 For services and expenses related to enter-
prise programs (36900).

28 Personal service--regular (50100) ............... 508,000
29 Temporary service (50200) ......................... 100,000
30 Supplies and materials (57000) .................. 1,509,000
31 Travel (54000) .................................... 10,000
32 Contractual services (51000) ...................... 201,000
33 Equipment (56000) ................................ 115,000
34 Fringe benefits (60000) ............................ 309,000
35 Indirect costs (58800) ............................. 18,000
36 Program account subtotal ................... 2,770,000

Enterprise Funds

40 OMH Sheltered Workshop Fund
41 Mental Health Sheltered Workshop Fund Account - 50400
42 For services and expenses related to enter-
prise programs (36900).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
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</tr>
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<td>2</td>
<td>Travel (54000)</td>
<td>123,000</td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
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<tr>
<td>4</td>
<td>Equipment (56000)</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>5,836,000</strong></td>
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<th>Item</th>
<th>Description</th>
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<tr>
<td></td>
<td><strong>Internal Service Funds</strong></td>
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<tr>
<td>9</td>
<td>Mental Hygiene Revolving Account</td>
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<tr>
<td>10</td>
<td>Mental Hygiene Internal Service Fund Account - 55101</td>
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<td></td>
<td><strong>For services and expenses related to the</strong></td>
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<tr>
<td></td>
<td><strong>internal services operations for print and</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>design (36900).</strong></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Personal service--regular (50100)</td>
<td>941,000</td>
</tr>
<tr>
<td>12</td>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>13</td>
<td>Supplies and materials (57000)</td>
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<td>14</td>
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<td>1,000</td>
</tr>
<tr>
<td>15</td>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>16</td>
<td>Equipment (56000)</td>
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</tr>
<tr>
<td>17</td>
<td>Fringe benefits (60000)</td>
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<td>18</td>
<td>Indirect costs (58800)</td>
<td>18,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,597,000</strong></td>
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<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td><strong>ADULT SERVICES PROGRAM</strong></td>
<td><strong>1,498,356,000</strong></td>
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<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>27</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>For services and expenses related to the</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>adult services program.</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>Funds appropriated under this program are</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>available for the payment of tolls at the</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>Robert F. Kennedy bridge, for vehicles</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>driven by persons commuting to and from</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>work who are employed at facilities</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>located on Ward's island operated by the</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>department of mental hygiene.</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>Notwithstanding any other provision of law</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>to the contrary, any of the amounts appropri-</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>ated herein may be increased or</strong></td>
<td></td>
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<tr>
<td></td>
<td><strong>decreased by interchange or transfer without</strong></td>
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<td></td>
<td><strong>limit, with any appropriation of the</strong></td>
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<td></td>
<td><strong>office of mental health or by transfer or</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>suballocation to any department, agency or</strong></td>
<td></td>
</tr>
</tbody>
</table>
public authority for expenditures incurred
in the operation of such programs with the
approval of the director of the budget.
Notwithstanding any other provision of law
to the contrary, the commissioner of the
office of mental health shall be author-
ized, subject to the approval of the
director of the budget, to transfer up to
$3,000,000 of this appropriation to the
department of health for the purpose of
making physician loan repayment awards to
psychiatrists who are licensed to practice
in New York state and who agree to work
for a period of at least five years in one
or more hospitals or outpatient programs
that are operated by the office of mental
health and deemed to be in one or more
underserved areas, as determined by the
commissioner of mental health. Notwith-
standing paragraph (d) of subdivision 5-a,
and paragraphs (d), (e), and (f) of subdi-
vision 10 of section 2807-m of the public
health law, all awards made by the depart-
ment of health from any of the office of
mental health funds transferred herein
shall be made consistent with the
provisions of paragraphs (a), (b) and (c)
of subdivision 10 of section 2807-m of the
public health law and may not supplant or
otherwise support the department of
health's physician's loan repayment
program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated (36901).

44 Personal service--regular (50100) ............. 711,223,000
45 Temporary service (50200) ........................ 4,777,000
46 Holiday/overtime compensation (50300) ........ 53,345,000
47 Supplies and materials (57000) .................. 94,500,000
48 Travel (54000) .................................... 2,496,000
49 Contractual services (51000) ..................... 121,227,000
### Special Revenue Funds - Other

#### Miscellaneous Special Revenue Fund
- **Healthcare Emergency Preparedness Program (HEP) Account**
  - 22198

  For services and expenses incurred by psychiatric centers participating in the healthcare emergency preparedness program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36901).

  - Supplies and materials (57000) ..................... 20,000
  - Travel (54000) ..................................... 2,000
  - Contractual services (51000) ..................... 15,000
  - Equipment (56000) .................................. 13,000

  Program account subtotal ............................ 50,000

#### Mental Health Service Delivery Transformation Incentive Fund Account - 22215

  For nonpersonal service expenditures of office of mental health facilities that participate in the delivery system reform incentive program (36901).

  - Supplies and materials (57000) ..................... 2,000,000
  - Contractual services (51000) ..................... 1,800,000
  - Equipment(56000) ................................. 2,000,000

Program account subtotal ............................ 2,000,000

### Program Account Subtotal

Program account subtotal ..................... 1,492,506,000

---

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Equipment (56000)</td>
<td>2,653,000</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>Supplies and materials (57000)</td>
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<td>Equipment (56000)</td>
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</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2019-20

| Program account subtotal | 5,800,000 |

| CHILDREN AND YOUTH SERVICES PROGRAM | 248,263,000 |

| General Fund |
| State Purposes Account - 10050 |

For services and expenses related to the children and youth services program. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36902).

| Personal service--regular (50100) | 125,452,000 |
| Temporary service (50200) | 2,464,000 |
| Holiday/overtime compensation (50300) | 9,583,000 |
| Supplies and materials (57000) | 12,973,000 |
| Travel (54000) | 680,000 |
| Contractual services (51000) | 14,215,000 |
| Equipment (56000) | 864,000 |
| Fringe benefits (60000) | 78,182,000 |
| Indirect costs (58800) | 3,850,000 |

| FORENSIC SERVICES PROGRAM | 331,957,000 |

| General Fund |
| State Purposes Account - 10050 |
For services and expenses related to the forensic services program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36903).

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<td>Indirect costs (58800)</td>
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<td><strong>RESEARCH IN MENTAL ILLNESS PROGRAM</strong></td>
<td>97,472,000</td>
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</tbody>
</table>

General Fund

State Purposes Account - 10050

For services and expenses related to the research in mental illness program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or
DEPARTMENT OF MENTAL HYGIENE
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public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36904).

Personal service--regular (50100) ............. 47,965,000
Temporary service (50200) ......................... 78,000
Holiday/overtime compensation (50300) ........ 873,000
Supplies and materials (57000) ................. 3,787,000
Travel (54000) .................................... 30,000
Contractual services (51000) ................... 8,025,000
Equipment (56000) ................................ 300,000
Fringe benefits (60000) ....................... 27,814,000
Indirect costs (58800) ......................... 1,370,000

Program account subtotal .................. 90,242,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OMH-Research Recovery Account - 22086

For services and expenses to support central administration, research associates, equipment provided through external grants, travel, conference expenses, including the annual research conference, contractual services, grant writers to increase income from non-state sources, and other research initiatives. Funding will be provided through research foundation for mental hygiene, inc. resources, including, but not limited to, indirect costs recoveries, direct grant reimbursement, interest earnings and operating balances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment
Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36904).

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<td>Program account subtotal</td>
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DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2018:
6 For administration of the community services block grant (36982).
7 Personal service (50000) ... 875,000 .................. (re. $875,000)
8 Nonpersonal service (57050) ... 5,000 .................. (re. $5,000)
9 Fringe benefits (60090) ... 468,000 .................. (re. $468,000)
10 Indirect costs (58850) ... 10,000 ...................... (re. $10,000)

11 Special Revenue Funds - Federal
12 Federal Health and Human Services Fund
13 PATH Account - 25124

14 By chapter 50, section 1, of the laws of 2018:
15 For administration of programs to assist and transition from homelessness (PATH) grants (36981).
16 Personal service (50000) ... 105,000 .................. (re. $105,000)
17 Nonpersonal service (57050) ... 17,000 ................. (re. $17,000)
18 Fringe benefits (60090) ... 56,000 ..................... (re. $56,000)
19 Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

21 By chapter 50, section 1, of the laws of 2017:
22 For administration of programs to assist and transition from homelessness (PATH) grants (36981).
23 Personal service (50000) ... 105,000 .................. (re. $105,000)
24 Nonpersonal service (57050) ... 17,000 ................. (re. $17,000)
25 Fringe benefits (60090) ... 56,000 ..................... (re. $56,000)
27 Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

28 Special Revenue Funds - Federal
29 [Federal Health and Human Services Fund
30 Federal Health and Human Services Account - 25100]
31 Federal USDA-Food and Nutrition Services Fund
32 OMH - USDA Account - 25037

33 By chapter 53, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:
34 For services and expenses associated with federal grant awards yet to be allocated.
35 Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health services for aid to localities, administrative and support services, including fringe benefits (36900).
37 Nonpersonal service (57050) ... 5,000,000 ............... (re. $97,000)

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DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tr>
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<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Enterprise Funds</td>
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<td>Internal Service Funds</td>
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</tr>
<tr>
<td>All Funds</td>
<td>2,244,027,000</td>
<td>2,380,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CENTRAL COORDINATION AND SUPPORT PROGRAM ................... 110,202,000

General Fund
State Purposes Account - 10050

For services and expenses related to the central coordination and support program.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the justice center for the protection of people with special needs and the office of alcoholism and substance abuse services with the approval of the director of the budget.

Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and/or any other law to the contrary, the commissioner may, with the approval of the director of the budget, award a portion of the funds appropriated herein, either as a grant, service contract, or any other payment mechanism, for services and expenses incurred by a temporary operator as defined by and in accordance with section 16.25 of the mental hygiene law.
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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1 Notwithstanding any other provision of law
to the contrary, a portion of this appro-
priation may be made available to the
Research Foundation for Mental Hygiene,
Inc., subject to the approval of the
director of the budget, pursuant to a
contract, to assist the office in imple-
menting priority policies, including, but
not limited to, transforming the OPWDD
service delivery system.

2 Notwithstanding any other provision of law
to the contrary, the state comptroller is
hereby authorized to receive funds from
the office for people with developmental
disabilities that were returned as a
refund, rebate, reimbursement or credit in
the current fiscal year from expenditures
made in prior fiscal years and is author-
ized to refund such moneys to the credit
of this fund for the purpose of reimburs-
ing the 2019-20 appropriation.

22 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated (37829).

33 Personal service--regular (50100) .............. 50,820,000
34 Temporary service (50200) .................. 489,000
35 Holiday/overtime compensation (50300) ........ 171,000
36 Nonpersonal service, including for services
and expenses of the assets for independ-
ence program and other health and human
services programs (37829).
37 Supplies and materials (57000) .................. 637,000
38 Travel (54000) .................................. 2,136,000
39 Contractual services (51000) .................. 20,047,000
40 Equipment (56000) .......................... 3,728,000
41 Fringe benefits (60000) ..................... 29,763,000
42 Indirect costs (58800) ....................... 1,312,000
43 Program account subtotal .................. 109,103,000
44
45
46
47
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
STATE OPERATIONS 2019-20

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Housing Counseling Assistance and Training Account - 25350
5 For services and expenses associated with housing counseling assistance and training programs (37831).
8 Nonpersonal service (57050) ...................... 418,000
9 
10 Program account subtotal ..................... 418,000
11 

12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 Senior Companions Account - 25445
15 Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
17 For services and expenses related to the administration of the federal senior companions program (37830).
24 Nonpersonal service (57050) ...................... 333,000
25 
26 Program account subtotal ..................... 333,000
27 

28 Internal Service Funds
29 Agencies Internal Service Fund
30 OPWDD Copy Center Account - 55065
31 For services and expenses associated with the office for people with developmental disabilities copy center.
34 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated
herein and a part of this appropriation as if fully stated (37829).

Contractual services (51000) ..................... 348,000

Program account subtotal ..................... 348,000

COMMUNITY SERVICES PROGRAM .................................. 1,460,049,000

General Fund
State Purposes Account - 10050

For services and expenses related to the community services program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit
of this fund for the purpose of reimbursing the 2019-20 appropriation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81034).

Personal service--regular (50100) ............ 747,352,000
Temporary service (50200) ...................... 1,813,000
Holiday/overtime compensation (50300) ......... 47,794,000
Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2019 through March 31, 2020 pursuant to section 43.04 of the mental hygiene law (81034).
Supplies and materials (57000) ............... 45,443,000
Travel (54000) .................................. 5,327,000
Contractual services (51000) .................... 85,985,000
Equipment (56000) ............................ 23,230,000
Fringe benefits (60000) ........................ 475,211,000
Indirect costs (58800) .......................... 27,894,000

INSTITUTIONAL SERVICES PROGRAM ......................... 644,657,000

General Fund
State Purposes Account - 10050
For services and expenses related to the institutional services program. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget. Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct
Support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2019-20 appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

Personal service--regular (50100) ............. 302,075,000
Temporary service (50200) ........................ 532,000
Holiday/overtime compensation (50300) ......... 18,755,000
Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2019 through March 31, 2020 pursuant to section 43.04 of the mental hygiene law (81038).
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1 Supplies and materials (57000)</td>
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<td>2 Travel (54000)</td>
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<td>4 Equipment (56000)</td>
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<tr>
<td>5 Fringe benefits (60000)</td>
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<td>6 Indirect costs (58800)</td>
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<td>7 Program account subtotal</td>
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<tr>
<td>8 Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>9 Combined Nonexpendable Trust Fund</td>
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</tr>
<tr>
<td>10 OPWDD Nonexpendable Trust Account - 21654</td>
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</tr>
<tr>
<td>11 For expenditures on behalf of individuals from donated funds.</td>
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</tr>
<tr>
<td>12 Notwithstanding any other provision of law, the money hereby</td>
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</tr>
<tr>
<td>13 appropriated may be transferred to local assistance and/or any</td>
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<tr>
<td>14 appropriation of the office for people with developmental</td>
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<tr>
<td>15 disabilities, with the approval of the director of the budget</td>
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<tr>
<td>16 (81038).</td>
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</tr>
<tr>
<td>17 Supplies and materials (57000)</td>
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<td>18 Program account subtotal</td>
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<td>19 Special Revenue Funds - Other</td>
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<td>20 Combined Nonexpendable Trust Fund</td>
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<tr>
<td>21 OPWDD Nonexpendable Trust Account - 21654</td>
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<tr>
<td>22 For expenditures on behalf of individuals from donated funds.</td>
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<tr>
<td>23 Notwithstanding any other provision of law, the money hereby</td>
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<td>24 appropriated may be transferred to local assistance and/or any</td>
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<tr>
<td>25 appropriation of the office for people with developmental</td>
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<tr>
<td>26 disabilities, with the approval of the director of the budget</td>
<td></td>
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<tr>
<td>27 (81038).</td>
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<tr>
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<td>29 Program account subtotal</td>
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<td>30 Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>31 Combined Nonexpendable Trust Fund</td>
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<tr>
<td>32 OPWDD Nonexpendable Trust Account - 21654</td>
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<tr>
<td>33 For expenditures on behalf of individuals from donated funds.</td>
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<tr>
<td>34 Notwithstanding any other provision of law, the money hereby</td>
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<td>35 appropriated may be transferred to local assistance and/or any</td>
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<td>36 appropriation of the office for people with developmental</td>
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<td>37 disabilities, with the approval of the director of the budget</td>
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<td>38 (81038).</td>
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<td>41 Enterprise Funds</td>
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<td>42 Mental Hygiene Community Stores Account</td>
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<tr>
<td>43 OPWDD Community Stores Fund Account - 50500</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGEINE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2019-20

1 For services and expenses of community
2 stores located at various developmental
3 centers.
4 Notwithstanding any other provision of law,
5 the money hereby appropriated may be
6 transferred to local assistance and/or any
7 appropriation of the office for people
8 with developmental disabilities, with the
9 approval of the director of the budget.
10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority, the IT Interchange and
13 Transfer Authority, and the Alignment
14 Interchange and Transfer Authority as
15 defined in the 2019-20 state fiscal year
16 state operations appropriation for the
17 budget division program of the division of
18 the budget, are deemed fully incorporated
19 herein and a part of this appropriation as
20 if fully stated (81038).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>289,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>719,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>94,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>12,000</td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,114,000</td>
</tr>
</tbody>
</table>

28 Enterprise Funds
29 OPWDD Sheltered Workshop Fund
30 Sheltered Workshop Fund OPWDD Account - 50450

31 For services and expenses including sala-
32 ries, supplies and materials of sheltered
33 workshops and vocational rehabilitation
34 work activities.
35 Notwithstanding any other provision of law,
36 the money hereby appropriated may be
37 transferred to local assistance and/or any
38 appropriation of the office for people
39 with developmental disabilities, with the
40 approval of the director of the budget.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, the IT Interchange and
44 Transfer Authority, and the Alignment
45 Interchange and Transfer Authority as
46 defined in the 2019-20 state fiscal year
47 state operations appropriation for the
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2019-20

1 budget division program of the division of
2 the budget, are deemed fully incorporated
3 herein and a part of this appropriation as
4 if fully stated (81038).

5 Supplies and materials (57000) ................... 697,000
6 Travel (54000) .................................... 10,000
7 Contractual services (51000) .................... 796,000
8 Equipment (56000) ................................ 40,000
9
10 Program account subtotal ................... 1,543,000
11

12 RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM .............. 29,119,000
13
14 General Fund
15 State Purposes Account - 10050
16
17 For services and expenses related to the
18 research in developmental disabilities
19 program.
20 Notwithstanding any other provision of law,
21 the money hereby appropriated may be
22 transferred to local assistance and/or any
23 appropriation of the office for people
24 with developmental disabilities, with the
25 approval of the director of the budget.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority, the IT Interchange and
29 Transfer Authority, and the Alignment
30 Interchange and Transfer Authority as
31 defined in the 2019-20 state fiscal year
32 state operations appropriation for the
33 budget division program of the division of
34 the budget, are deemed fully incorporated
35 herein and a part of this appropriation as
36 if fully stated (37852).
37 Personal service--regular (50100) ............. 16,398,000
38 Holiday/overtime compensation (50300) ............ 358,000
39 Supplies and materials (57000) ................... 820,000
40 Travel (54000) .................................... 6,000
41 Contractual services (51000) .................... 1,108,000
42 Equipment (56000) ................................ 154,000
43 Fringe benefits (60000) ........................ 9,679,000
44 Indirect costs (58800) ........................... 447,000
45
46 PRINTED ON RECYCLED PAPER
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>28,970,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Research in Developmental Disabilities Account - 2016</td>
<td></td>
</tr>
<tr>
<td>Amount available for genetic counseling and research from external</td>
<td></td>
</tr>
<tr>
<td>grants and contributions</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law,</td>
<td></td>
</tr>
<tr>
<td>the money hereby appropriated may be transferred to local</td>
<td></td>
</tr>
<tr>
<td>assistance and/or any appropriation of the office for people</td>
<td></td>
</tr>
<tr>
<td>with developmental disabilities, with the approval of the director</td>
<td></td>
</tr>
<tr>
<td>of the budget.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the</td>
<td></td>
</tr>
<tr>
<td>OGS Interchange and Transfer Authority, the IT Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority, and the Alignment Interchange and Transfer</td>
<td></td>
</tr>
<tr>
<td>Authority as defined in the 2019-20 state fiscal year state</td>
<td></td>
</tr>
<tr>
<td>operations appropriation for the budget division program of the</td>
<td></td>
</tr>
<tr>
<td>division of the budget, are deemed fully incorporated</td>
<td></td>
</tr>
<tr>
<td>herein and a part of this appropriation as if fully stated (37852).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>149,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>149,000</td>
</tr>
</tbody>
</table>
1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018:
5 This appropriation shall be available for services and expenses associated with the development of a training program to provide instruction and information to firefighters, police officers and emergency medical services personnel on appropriate recognition and response techniques for addressing emergency situations involving individuals with autism spectrum disorder and other developmental disabilities pursuant to section 13.43 of mental hygiene law. This appropriation shall be available for personal service, non-personal service, fringe benefits and indirect costs (37903) ................
6 250,000 ............................................. (re. $250,000)

7 Special Revenue Funds - Federal
8 Federal Miscellaneous Operating Grants Fund
9 Housing Counseling Assistance and Training Account - 25350

10 By chapter 50, section 1, of the laws of 2018:
11 For services and expenses associated with housing counseling assistance and training programs (37831).
12 Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

13 By chapter 50, section 1, of the laws of 2017:
14 For services and expenses associated with housing counseling assistance and training programs (37831).
15 Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

16 By chapter 50, section 1, of the laws of 2016:
17 For services and expenses associated with housing counseling assistance and training programs (37831).
18 Nonpersonal service (57050) ... 418,000 ............... (re. $402,000)

19 By chapter 50, section 1, of the laws of 2015:
20 For services and expenses associated with housing counseling assistance and training programs (37831).
21 Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

22 Special Revenue Funds - Federal
23 Federal Miscellaneous Operating Grants Fund
24 Senior Companions Account - 25445

25 By chapter 50, section 1, of the laws of 2018:
26 Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses related to the administration of the federal senior companions program (37830).
2 Nonpersonal service (57050) ... 333,000 ............... (re. $166,000)

3 By chapter 50, section 1, of the laws of 2017:
   Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
   For services and expenses related to the administration of the federal senior companions program (37830).
   Nonpersonal service (57050) ... 333,000 ............... (re. $103,000)

4 By chapter 50, section 1, of the laws of 2016:
   Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
   For services and expenses related to the administration of the federal senior companions program (37830).
   Nonpersonal service (57050) ... 333,000 ............... (re. $102,000)

5 By chapter 50, section 1, of the laws of 2015:
   Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
   For services and expenses related to the administration of the federal senior companions program (37830).
   Nonpersonal service (57050) ... 333,000 ............... (re. $103,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2019-20

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>25,354,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>42,780,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>10,151,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>3,126,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>81,411,000</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,945,000</td>
</tr>
</tbody>
</table>

State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,175,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>100,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>28,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>140,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>459,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>13,000</td>
</tr>
<tr>
<td><strong>MILITARY READINESS PROGRAM</strong></td>
<td><strong>55,339,000</strong></td>
</tr>
</tbody>
</table>

State Purposes Account - 10050

For services and expenses related to the military readiness program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority
and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (38700).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,121,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>500,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>82,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,543,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>403,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,600,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>250,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>12,499,000</td>
</tr>
</tbody>
</table>

For services and expenses of the New York guard as directed and approved by the adjutant general of the national guard (38707).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>18,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>26,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>60,000</td>
</tr>
</tbody>
</table>

Program account subtotal                      | 12,559,000 |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - Air Force, Naval Militia and Army - 25380

For services and expenses related to the military readiness program (38700).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>14,166,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>20,495,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>8,119,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>42,780,000</td>
</tr>
</tbody>
</table>

SPECIAL SERVICES PROGRAM                      | 22,127,000 |
1. General Fund
2. State Purposes Account - 10050
3. For operating expenses associated with task force empire shield and other homeland security activities.
4. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (38710).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>7,075,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>441,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>641,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>304,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>8,661,000</td>
</tr>
</tbody>
</table>

24. For operating expenses associated with the New York state military museum and veterans research center (38701).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>59,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>9,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>108,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>13,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>189,000</td>
</tr>
</tbody>
</table>

28. Special Revenue Funds - Other
29. Combined Expendable Trust Fund
30. L.M. Josephthal Account - 20123

39. For services and expenses related to the special services program (38701).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,000</td>
</tr>
</tbody>
</table>
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
2 Combined Expendable Trust Fund
3 Military Fund Account - 20127

4 For expenses from rentals and other funds
5 collected pursuant to sections 183 and 221
6 of the military law (38701).

7 Supplies and materials (57000) .................... 10,000
8 Contractual services (51000) ...................... 10,000
9 ----------------
10 Program account subtotal ...................... 20,000
11 ----------------

12 Special Revenue Funds - Other
13 Combined Expendable Trust Fund
14 Youth, Bequests and Donations Account - 20165

15 For services and expenses related to youth
16 academic and drug demand reduction
17 programs, the New York guard, the New York
18 naval militia, the New York state military
19 museum and veterans' research center and
20 the preservation and restoration of
21 historic artifacts (38701).

22 Supplies and materials (57000) .................... 720,000
23 Contractual services (51000) ...................... 180,000
24 Equipment (56000) ................................. 100,000
25 ----------------
26 Program account subtotal ..................... 1,000,000
27 ----------------

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Camp Smith Billeting Account - 22017

31 For services and expenses related to the
32 special services program (38701).

33 Personal service--regular (50100) .................. 32,000
34 Temporary service (50200) ....................... 28,000
35 Supplies and materials (57000) .................... 37,000
36 Travel (54000) ..................................... 5,000
37 Contractual services (51000) ...................... 73,000
38 Equipment (56000) ................................. 30,000
39 Fringe benefits (60000) ........................... 20,000
40 Indirect costs (58800) ............................ 4,000
41 ----------------
42 Program account subtotal ..................... 229,000
43 ----------------
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Distance Learning Account - 22064

4 For services and expenses related to the
5 special services program (38701).
6
7 Equipment (56000) ................................ 100,000
8 Program account subtotal ..................... 100,000

9

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 DMNA Equitable Sharing Agreement - Justice Account -
13 22233

14 For moneys to the division of military and
15 naval affairs for the justice department
16 federal equitable sharing agreement to be
17 used for law enforcement purposes distrib-
18 uted pursuant to a plan prepared by the
19 division of military and naval affairs and
20 approved by the division of budget
21 (38712).
22
23 Supplies and materials (57000) ................. 650,000
24 Travel (54000) ................................. 100,000
25 Contractual services (51000) .................... 500,000
26 Equipment (56000) .............................. 750,000
27 Program account subtotal ................... 2,000,000

28

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 DMNA Equitable Sharing Agreement - Treasury Account -
32 22234

33 For moneys to the division of military and
34 naval affairs for the treasury department
35 federal equitable sharing agreement to be
36 used for law enforcement purposes distrib-
37 uted pursuant to a plan prepared by the
38 division of military and naval affairs and
39 approved by the division of budget
40 (38713).
<table>
<thead>
<tr>
<th>Account</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>650,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>750,000</td>
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<tr>
<td>Program account subtotal</td>
<td>2,000,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>21,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>846,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>483,000</td>
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<tr>
<td>Program account subtotal</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,300,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,300,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>Armory Rental Account</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the special services program (38701). The moneys hereby appropriated shall be available for expenses already accrued or to accrue (38701).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>163,000</td>
</tr>
<tr>
<td>2</td>
<td>Temporary service (50200)</td>
<td>440,000</td>
</tr>
<tr>
<td>3</td>
<td>Holiday/overtime compensation (50300)</td>
<td>139,000</td>
</tr>
<tr>
<td>4</td>
<td>Supplies and materials (57000)</td>
<td>943,000</td>
</tr>
<tr>
<td>5</td>
<td>Travel (54000)</td>
<td>44,000</td>
</tr>
<tr>
<td>6</td>
<td>Contractual services (51000)</td>
<td>1,151,000</td>
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<td>7</td>
<td>Equipment (56000)</td>
<td>48,000</td>
</tr>
<tr>
<td>8</td>
<td>Fringe benefits (60000)</td>
<td>176,000</td>
</tr>
<tr>
<td>9</td>
<td>Indirect costs (58800)</td>
<td>22,000</td>
</tr>
<tr>
<td>10</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Program account subtotal</td>
<td>3,126,000</td>
</tr>
<tr>
<td>12</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and Army - 25380

5 The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
6 For services and expenses related to the military readiness program (38700).
7
8 Personal service (50000) ... 14,166,000 ............ (re. $8,099,000)
9 Nonpersonal service (57050) ... 20,495,000 ......... (re. $12,487,000)
10 Fringe benefits (60090) ... 8,119,000 .............. (re. $5,870,000)

13 SPECIAL SERVICES PROGRAM

14 Special Revenue Funds - Federal
15 Federal Miscellaneous Operating Grants Fund
16 DMNA Federal Equitable Sharing Agreement - Justice Account - 25534

17 By chapter 50, section 1, of the laws of 2018:
18 For moneys to the division of military and naval affairs for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38712).
19 Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

24 Special Revenue Funds - Federal
25 Federal Miscellaneous Operating Grants Fund
26 DMNA Federal Equitable Sharing Agreement - Treasury Account - 25535

27 By chapter 50, section 1, of the laws of 2018:
28 For moneys to the division of military and naval affairs for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38713).
29 Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2019-20

For payment according to the following schedule:

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<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tr>
<td>General Fund</td>
<td>12,242,000</td>
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<td>Special Revenue Funds - Federal</td>
<td>20,493,000</td>
<td>60,006,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Internal Service Funds</td>
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</tr>
<tr>
<td>All Funds</td>
<td>105,785,000</td>
<td>60,006,000</td>
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</table>

SCHEDULE

ACCIDENT PREVENTION COURSE PROGRAM ............................. 425,000

General Fund

State Purposes Account - 10050

For services and expenses related to the accident prevention course internet technology pilot program in accordance with article 12-C of the vehicle and traffic law (39021).

Personal service--regular (50100) ................. 160,000
Holiday/overtime compensation (50300) ................. 5,000
Supplies and materials (57000) ..................... 48,000
Travel (54000) ..................................... 1,000
Contractual services (51000) ..................... 211,000

ADMINISTRATION PROGRAM ....................................... 8,300,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

DMV Equitable Sharing Agreement - Justice Account - 22229

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>11,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>98,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>891,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other

**Miscellaneous Special Revenue Fund**

DMV Equitable Sharing Agreement - Treasury Account - 22230

For services and expenses related to the administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>11,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>98,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>891,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

**DMV-Federal Seized Assets Account - 22084**

For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>11,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>98,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>891,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

### Internal Service Funds

**Agencies Internal Service Fund**

Banking Services Account - 55057
For services and expenses in connection with
the purchase of banking services (81001).

Contractual services (51000) ................... 5,300,000
Program account subtotal ................... 5,300,000

ADMINISTRATIVE ADJUDICATION PROGRAM ......................... 44,103,000

For services and expenses for the adjudication of traffic infractions in accordance with article 2-A of the vehicle and traffic law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39007).

Personal service--regular (50100) ................... 19,834,000
Temporary service (50200) ........................ 955,000
Holiday/overtime compensation (50300) .......... 135,000
Supplies and materials (57000) ................. 1,308,000
Travel (54000) .................................... 12,000
Contractual services (51000) ................... 7,997,000
Equipment (56000) ............................ 184,000
Fringe benefits (60000) ......................... 13,049,000
Indirect costs (58800) ........................... 629,000

CLEAN AIR PROGRAM ........................................... 20,623,000

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account - 21452

For services and expenses related to developing, implementing and operating the emissions testing program.
DEPARTMENT OF MOTOR VEHICLES
STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2019-20 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81016).

11 Personal service--regular (50100) ............. 10,739,000
12 Temporary service (50200) ........................ 45,000
13 Holiday/overtime compensation (50300) ........ 138,000
14 Supplies and materials (57000) ............... 275,000
15 Travel (54000) .................................... 27,000
16 Contractual services (51000) .................... 2,032,000
17 Equipment (56000) ............................... 50,000
18 Fringe benefits (60000) .......................... 6,975,000
19 Indirect costs (58800) ......................... 342,000

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21 COMPULSORY INSURANCE PROGRAM .................. 9,807,000

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23 General Fund
24 State Purposes Account - 10050

25 For services and expenses related to the
compulsory insurance program.
26 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2019-20 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39008).

37 Personal service--regular (50100) ............. 8,274,000
38 Temporary service (50200) ........................ 41,000
39 Holiday/overtime compensation (50300) ........ 162,000
40 Supplies and materials (57000) ............... 630,000
41 Travel (54000) .................................... 25,000
42 Contractual services (51000) .................... 609,000
43 Equipment (56000) ............................... 66,000

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45 DISTINCTIVE PLATE DEVELOPMENT PROGRAM ............ 24,000

--------------

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1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Distinctive Plate Development Account - 22120

4 For services and expenses for the distinctive license plates in accordance with
5 article 14 of the vehicle and traffic law
6 (39018).
7
8 Personal service--regular (50100) ....................... 15,000
9 Fringe benefits (60000) ..................................... 8,500
10 Indirect costs (58800) ........................................ 500
11
12 DMV SEIZED ASSETS PROGRAM .......................... 400,000

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the DMV
17 seized assets program (39023).
18 Supplies and materials (57000) .......................... 28,000
19 Contractual services (51000) ............................... 257,000
20 Equipment (56000) ............................................. 115,000
21
22 GOVERNOR'S TRAFFIC SAFETY COMMITTEE .............. 20,493,000
23
24 Special Revenue Funds - Federal
25 Federal Miscellaneous Operating Grants Fund
26 Highway Safety Section 402 Account - 25319

27 For services and expenses related to highway
28 safety programs (39013).
29 Personal service (50000) .................................... 846,000
30 Nonpersonal service (57050) ................................. 54,000
31 Fringe benefits (60090) ..................................... 495,000
32 Indirect costs (58850) ......................................... 58,000
33
34 Total amount available .................. 1,453,000
35
36 For suballocation to other state agencies
37 for services and expenses related to highway
38 safety programs. A portion of these
39 funds may be transferred to aid to localities (39009).
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2019-20

1 Personal service (50000) ............................ 6,159,000
2 Nonpersonal service (57050) ......................... 5,770,000
3 Fringe benefits (60090) ............................ 1,017,000
4 Indirect costs (58850) ................................ 94,000
5
6 Total amount available ............................. 13,040,000
7
8 Program account subtotal ......................... 14,493,000
9

10 Special Revenue Funds - Federal
11 Federal Miscellaneous Operating Grants Fund
12 Highway Safety Section 403 Account - 25320

13 For suballocation to other state agencies
14 for services and expenses related to high-
15 way safety programs. A portion of these
16 funds may be transferred to aid to locali-
17 ties (39011).

18 Personal service (50000) ............................ 625,000
19 Nonpersonal service (57050) ......................... 4,959,000
20 Fringe benefits (60090) ............................ 367,000
21 Indirect costs (58850) ................................ 49,000
22
23 Program account subtotal ......................... 6,000,000
24

25 MOTORCYCLE SAFETY PROGRAM ......................... 1,610,000
26

27 General Fund
28 State Purposes Account - 10050

29 For services and expenses related to the
30 motorcycle safety program in accordance
31 with section 410-a of the vehicle and
32 traffic law (39025).

33 Personal service - regular (50100) ............... 120,000
34 Supplies and materials (57000) ...................... 26,000
35 Travel (54000) .................................... 4,000
36 Contractual services (51000) ....................... 1,460,000
37
STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE
2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Highway Safety Section 402 Account - 25319

5 By chapter 50, section 1, of the laws of 2018:
6 For suballocation to other state agencies for services and expenses
7 related to highway safety programs. A portion of these funds may be
8 transferred to aid to localities (39009).
9 Personal service (50000) ... 6,159,000 ................. (re. $6,159,000)
10 Nonpersonal service (57050) ... 5,770,000 ............ (re. $5,770,000)
11 Fringe benefits (60090) ... 1,017,000 ............... (re. $1,017,000)
12 Indirect costs (58850) ... 94,000 ...................... (re. $94,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2018, is
14 hereby amended and reappropriated to read:
15 For services and expenses related to highway safety programs (39013).
16 Personal service (50000) ... 846,000 .................... (re. $846,000)
17 Nonpersonal service (57050) ... 54,000 ................. (re. $54,000)
18 Fringe benefits (60090) ... 495,000 ................... (re. $495,000)
19 Indirect costs (58850) ... 58,000 ...................... (re. $58,000)

20 By chapter 50, section 1, of the laws of 2017:
21 For suballocation to other state agencies for services and expenses
22 related to highway safety programs. A portion of these funds may be
23 transferred to aid to localities (39009).
24 Personal service (50000) ... 6,159,000 ................. (re. $1,141,000)
25 Nonpersonal service (57050) ... 54,000 ................. (re. $1,604,000)
26 Fringe benefits (60090) ... 1,017,000 ............... (re. $627,000)
27 Indirect costs (58850) ... 58,000 ...................... (re. $58,000)

28 The appropriation made by chapter 50, section 1, of the laws of 2017, is
29 hereby amended and reappropriated to read:
30 For services and expenses related to highway safety programs (39013).
31 Personal service (50000) ... 608,000 .................... (re. $557,000)
32 Nonpersonal service (57050) ... 54,000 ................. (re. $54,000)
33 Fringe benefits (60090) ... 347,000 ................... (re. $292,000)
34 Indirect costs (58850) ... 46,000 ...................... (re. $46,000)

35 By chapter 50, section 1, of the laws of 2016:
36 For suballocation to other state agencies for services and expenses
37 related to highway safety programs. A portion of these funds may be
38 transferred to aid to localities (39009).
39 Personal service (50000) ... 6,083,000 ................. (re. $150,000)
40 Nonpersonal service (57050) ... 5,770,000 ............ (re. $1,561,000)
41 Fringe benefits (60090) ... 975,000 .................... (re. $81,000)
42 Indirect costs (58850) ... 83,000 ...................... (re. $74,000)

43 The appropriation made by chapter 50, section 1, of the laws of 2016, is
44 hereby amended and reappropriated to read:
45 For services and expenses related to highway safety programs (39013).
### DEPARTMENT OF MOTOR VEHICLES

**STATE OPERATIONS - REAPPROPRIATIONS 2019-20**

| 1 | Personal service (50000) ... 608,000 (re. $239,000) |
| 2 | Nonpersonal service (57050) ... 54,000 (re. $54,000) |
| 3 | Fringe benefits (60090) ... 347,000 (re. $86,000) |
| 4 | Indirect costs (58850) ... 46,000 (re. $32,000) |

**By chapter 50, section 1, of the laws of 2015:**

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

| 5 | Personal service (50000) ... 5,989,000 (re. $430,000) |
| 6 | Nonpersonal service (57050) ... 5,770,000 (re. $1,077,000) |
| 7 | Fringe benefits (60090) ... 960,000 (re. $281,000) |
| 8 | Indirect costs (58850) ... 82,000 (re. $36,000) |

The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For services and expenses related to highway safety programs (39013).

| 9 | Personal service (50000) ... 598,000 (re. $188,000) |
| 10 | Nonpersonal service (57050) ... 54,000 (re. $54,000) |
| 11 | Fringe benefits (60090) ... 341,000 (re. $91,000) |
| 12 | Indirect costs (58850) ... 45,000 (re. $2,000) |

**By chapter 50, section 1, of the laws of 2014:**

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

| 13 | Personal service (50000) ... 5,894,000 (re. $256,000) |
| 14 | Nonpersonal service (57050) ... 5,680,000 (re. $641,000) |
| 15 | Fringe benefits (60090) ... 945,000 (re. $128,000) |
| 16 | Indirect costs (58850) ... 81,000 (re. $41,000) |

The appropriation made by chapter 50, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For services and expenses related to highway safety programs (39013).

| 17 | Personal service (50000) ... 586,000 (re. $180,000) |
| 18 | Nonpersonal service (57050) ... 50,000 (re. $50,000) |
| 19 | Fringe benefits (60090) ... 344,000 (re. $95,000) |
| 20 | Indirect costs (58850) ... 46,000 (re. $26,000) |

**By chapter 50, section 1, of the laws of 2013:**

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

| 21 | Personal service (50000) ... 5,694,000 (re. $138,000) |
| 22 | Nonpersonal service (57050) ... 5,680,000 (re. $881,000) |
| 23 | Fringe benefits (60090) ... 945,000 (re. $166,000) |
| 24 | Indirect costs (58850) ... 81,000 (re. $33,000) |

The appropriation made by chapter 50, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For services and expenses related to highway safety programs (39013).

<p>| 25 | Personal service (50000) ... 586,000 (re. $129,000) |</p>
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Revision</th>
<th></th>
</tr>
</thead>
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<td>Nonpersonal service (57050)</td>
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<td>(re. $50,000)</td>
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<td>(re. $161,000)</td>
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<tr>
<td>3</td>
<td>Indirect costs (58850)</td>
<td>46,000</td>
<td>(re. $29,000)</td>
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<tr>
<td></td>
<td>For suballocation to other state agencies for</td>
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<tr>
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<td>services and expenses related to highway safety</td>
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<td>programs. A portion of these funds may be</td>
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<td>transferred to aid to localities.</td>
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<td>Notwithstanding any other provision of law to</td>
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<td>the contrary, the OGS Interchange and Transfer</td>
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<td>Authority, the IT Interchange and Transfer</td>
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<td>Authority, and the Call Center Interchange and</td>
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<td>state fiscal year state operations appropriation</td>
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<td>for the budget division program of the division</td>
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<td>of the budget, are deemed fully incorporated</td>
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<td>herein and a part of this appropriation as if</td>
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<tr>
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<td>fully stated (39009).</td>
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<tr>
<td>15</td>
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<td>(re. $172,000)</td>
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<tr>
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<td>(re. $625,000)</td>
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<tr>
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<td>Fringe benefits (60090)</td>
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<tr>
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<td>Indirect costs (58850)</td>
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<tr>
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<td>Special Revenue Funds - Federal</td>
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<tr>
<td>20</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<td>21</td>
<td>Highway Safety Section 403 Account - 25320</td>
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<tr>
<td>22</td>
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<td></td>
<td>For suballocation to other state agencies for</td>
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<td>services and expenses related to highway safety</td>
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<td>programs. A portion of these funds may be</td>
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<td></td>
<td>transferred to aid to localities (39011).</td>
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<tr>
<td>26</td>
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<td>(re. $625,000)</td>
<td></td>
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<tr>
<td>27</td>
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<td>4,959,000</td>
<td>(re. $4,959,000)</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Fringe benefits (60090)</td>
<td>367,000</td>
<td>(re. $367,000)</td>
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<td>29</td>
<td>Indirect costs (58850)</td>
<td>49,000</td>
<td>(re. $49,000)</td>
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</tr>
<tr>
<td>30</td>
<td>By chapter 50, section 1, of the laws of 2017:</td>
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<td>For suballocation to other state agencies for</td>
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<tr>
<td></td>
<td>services and expenses related to highway safety</td>
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<td></td>
<td>programs. A portion of these funds may be</td>
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<td></td>
<td>transferred to aid to localities (39011).</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Personal service (50000)</td>
<td>625,000</td>
<td>(re. $625,000)</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Nonpersonal service (57050)</td>
<td>4,959,000</td>
<td>(re. $4,959,000)</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Fringe benefits (60090)</td>
<td>367,000</td>
<td>(re. $367,000)</td>
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</tr>
<tr>
<td>37</td>
<td>Indirect costs (58850)</td>
<td>49,000</td>
<td>(re. $49,000)</td>
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</tr>
<tr>
<td>38</td>
<td>By chapter 50, section 1, of the laws of 2016:</td>
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<td>For suballocation to other state agencies for</td>
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<td>services and expenses related to highway safety</td>
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<td>programs. A portion of these funds may be</td>
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<td>transferred to aid to localities (39011).</td>
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<tr>
<td>42</td>
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<td>43</td>
<td>Nonpersonal service (57050)</td>
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<td>(re. $4,959,000)</td>
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<td>44</td>
<td>Fringe benefits (60090)</td>
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<td>(re. $367,000)</td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>Indirect costs (58850)</td>
<td>49,000</td>
<td>(re. $49,000)</td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>By chapter 50, section 1, of the laws of 2015:</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF MOTOR VEHICLES
STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1. For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

<table>
<thead>
<tr>
<th>Account</th>
<th>2019-20</th>
<th>Reallocated</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>573,000</td>
<td>(re. $507,000)</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>4,546,000</td>
<td>(re. $3,061,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>336,000</td>
<td>(re. $191,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>45,000</td>
<td>(re. $16,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2014:

<table>
<thead>
<tr>
<th>Account</th>
<th>2014</th>
<th>Reallocated</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>500,000</td>
<td>(re. $500,000)</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>3,968,000</td>
<td>(re. $3,968,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>293,000</td>
<td>(re. $293,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>39,000</td>
<td>(re. $39,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2013:

<table>
<thead>
<tr>
<th>Account</th>
<th>2013</th>
<th>Reallocated</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>500,000</td>
<td>(re. $500,000)</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>3,968,000</td>
<td>(re. $3,968,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>293,000</td>
<td>(re. $293,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2012:

<table>
<thead>
<tr>
<th>Account</th>
<th>2012</th>
<th>Reallocated</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>2,000,000</td>
<td>(re. $81,000)</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,671,000</td>
<td>(re. $1,211,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,003,000</td>
<td>(re. $42,000)</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>26,940,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>27,090,000</td>
</tr>
</tbody>
</table>

For services and expenses related to operation and maintenance of Olympic facilities (44702):

- Personal service-regular (50100) 5,595,000
- Supplies and materials (57000) 2,188,000
- Contractual services (51000) 2,000,000
- Fringe benefits (60000) 1,157,000

Total amount available 10,940,000

For services and expenses associated with fulfilling a joint obligation of the endorsing municipality and the state as required by the international university sports federation under a games support contract or any other agreement requiring the state and endorsing municipality to indemnify and/or insure against losses resulting from the acts and/or conduct resulting from the games.

Notwithstanding any provision of law to the contrary, the Olympic Regional Development Authority shall be authorized to enter into contracts or other agreements to plan, prepare for and host the 2023 World University Games to be held in Lake Placid, New York where such contracts or agreements would obligate the authority to defend, indemnify and/or insure third parties in connection with, arising out of, or related to such games. As it relates to the 2023 World University
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY  
STATE OPERATIONS  2019-20

1 games, the amount of any indemnity
2 provision shall not exceed $16,000,000.

3 Contractual services (51000) .................. 16,000,000
4 -------------
5 Program account subtotal .................. 26,940,000
6 -------------

7 Special Revenue Funds - Other
8 US Olympic Committee/Lake Placid Olympic Training Fund
9 Lake Placid Training - DMV Account - 23501

10 For services and expenses of the Lake Placid
11 training account (44702).

12 Personal service--regular (50100) ................. 20,000
13 Supplies and materials (57000) .................... 20,000
14 Fringe benefits (60000) ........................... 10,000
15 -------------
16 Program account subtotal ...................... 50,000
17 -------------

18 Special Revenue Funds - Other
19 US Olympic Committee/Lake Placid Olympic Training Fund
20 Lake Placid Training - Tax Account - 23502

21 For services and expenses of the Lake Placid
22 training account (44702).

23 Personal service--regular (50100) ................. 45,000
24 Supplies and materials (57000) .................... 35,000
25 Fringe benefits (60000) ........................... 20,000
26 -------------
27 Program account subtotal ..................... 100,000
28 -------------
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>130,721,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>7,283,000</td>
<td>24,210,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>89,450,000</td>
<td>6,636,500</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>22,000,000</td>
<td>0</td>
</tr>
</tbody>
</table>

7 All Funds 249,454,000 30,846,500

8

SCHEDULE

11 ADMINISTRATION PROGRAM 6,508,000

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the administration program.
16 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

17 Personal service--regular (50100) 5,053,000
18 Holiday/overtime compensation (50300) 11,000
19 Supplies and materials (57000) 105,000
20 Travel (54000) 108,000
21 Contractual services (51000) 200,000
22 Equipment (56000) 31,000
23 Program account subtotal 5,508,000

24

36 Special Revenue Funds - Federal
37 Federal Miscellaneous Operating Grants Fund
38 Federal Operating Grants Fund Account - 25383

39 For services and expenses related to the administration program (81001).
41 Personal service (50000) 100,000
42 Nonpersonal service (57050) 350,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60090)</td>
<td>46,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>4,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Indirect Recovery Account - 22188</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>administration of special revenue funds -</td>
<td></td>
</tr>
<tr>
<td>other, special revenue funds - federal and</td>
<td></td>
</tr>
<tr>
<td>internal service funds and for services</td>
<td></td>
</tr>
<tr>
<td>provided to other state agencies, govern-</td>
<td></td>
</tr>
<tr>
<td>mental bodies and other entities.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>2019-20 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>stated (81001).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>50,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>25,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>65,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>170,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>10,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>HISTORIC PRESERVATION PROGRAM</td>
<td>10,708,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>historic preservation program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>2019-20 state fiscal year state operations</td>
<td></td>
</tr>
</tbody>
</table>
appropria tion for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39901).

Personal service--regular (50100) .............. 6,500,000
Temporary service (50200) ...................... 1,588,000
Holiday/overtime compensation (50300) .......... 87,000
Supplies and materials (57000) ................... 221,000
Travel (54000) .................................... 23,000
Contractual services (51000) ..................... 351,000
Equipment (56000) ................................. 54,000

Program account subtotal ................... 8,824,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25462

For services and expenses related to grants
for historic preservation projects includ-
ing acquisition, research, development,
education and rehabilitation of historic
sites, programs and facilities (39901).

Personal service (50000) ....................... 1,000,000
Nonpersonal service (57050) ...................... 601,000
Fringe benefits (60090) .......................... 151,000
Indirect costs (58850) ............................ 31,000

Program account subtotal ................... 1,783,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

For services and expenses related to the
historic preservation program.
Notwithstanding any other provision of law
to the contrary, direct and indirect
expenses relating to the office of parks,
recreation and historic preservation's
participation in general ratemaking
proceedings pursuant to section 65 of the
public service law or certification
proceedings pursuant to articles 7 or 10
of the public service law, shall be deemed
expenses of the department of public
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>60,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>38,500</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>2,500</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>101,000</td>
</tr>
</tbody>
</table>

PARK OPERATIONS PROGRAM

General Fund

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>73,763,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>21,793,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>5,505,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>5,672,000</td>
</tr>
<tr>
<td>Travel</td>
<td>215,600</td>
</tr>
<tr>
<td>Contractual services</td>
<td>5,796,400</td>
</tr>
<tr>
<td>Equipment</td>
<td>3,644,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>116,389,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Patron Services Account</td>
<td>22163</td>
</tr>
</tbody>
</table>

For services and expenses related to the
administration and operation of the park
operations program, providing that moneys
hereby appropriated shall be available to
the program net of refunds, rebates,
reimbursements, credits and deductions
taken by contractors, including the golf
management system, for fees associated
with operating park facilities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2019-20 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81003).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service - regular (50100)</td>
<td>14,000,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>19,500,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>25,094,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>337,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>14,616,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,075,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>4,063,000</td>
</tr>
</tbody>
</table>

Program account subtotal                        83,885,000

RECREATION SERVICES PROGRAM                      31,964,000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,550,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>690,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>60,000</td>
</tr>
</tbody>
</table>

Program account subtotal                        4,800,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
USDA Forest Service - Parks Account - 25036

For services and expenses related to federal park lands and forest grants,
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>including suballocation to other state departments and agencies (39910)</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>125,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>23,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>2,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>200,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Bayard Cutting Arboretum Fund Account - 20121</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the recreation services program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>40,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>10,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>143,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>274,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>2,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>512,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>OPR-Miscellaneous Gifts Account - 20104</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the recreation services program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division</td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

1 program of the division of the budget, are
deeled fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

5 Temporary service (50200) ......................... 612,000
6 Supplies and materials (57000) ..................... 219,000
7 Contractual services (51000) ....................... 206,000
8 Fringe benefits (60000) ............................ 77,000
9 Indirect costs (58800) ............................. 17,000

11 Program account subtotal .................... 1,131,000
12

13 Special Revenue Funds - Other
14 Combined Expendable Trust Fund
15 Planting Fields Foundation and Friends Account - 20101

16 For services and expenses related to the
17 recreation services program.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2019-20 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (39910).

28 Personal service--regular (50100) ................ 129,000
29 Temporary service (50200) ......................... 161,000
30 Holiday/overtime compensation (50300) ........... 5,000
31 Supplies and materials (57000) .................... 1,000
32 Fringe benefits (60000) ............................ 96,000
33 Indirect costs (58800) ............................. 34,000
34
35 Program account subtotal .................... 426,000
36

37 Special Revenue Funds - Other
38 Combined Nonexpendable Trust Fund
39 Rockefeller Trust-Cumulative Interest Account - 21653

40 For services and expenses related to the
41 recreation services program.
42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the
46 2019-20 state fiscal year state operations
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2019-20

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (39910).

6 Personal service--regular (50100) .................... 23,000
7 Temporary service (50200) .......................... 25,000
8 Holiday/overtime compensation (50300) ............ 2,000
9 Supplies and materials (57000) .................... 29,000
10 Travel (54000) .................................... 8,000
11 Contractual services (51000) ...................... 182,000
12 Fringe benefits (60000) .......................... 29,000
13 Indirect costs (58800) ............................ 3,000
14 --------------
15 Program account subtotal ..................... 301,000
16 --------------

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Boating Noise Level Enforcement Account - 21927

20 For services and expenses related to the
21 recreation services program.
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2019-20 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (39910).

32 Contractual services (51000) ....................... 4,500
33 --------------
34 Program account subtotal ....................... 4,500
35 --------------

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 I Love NY Water Account - 21930

39 For services and expenses related to the
40 recreation services program.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2019-20 state fiscal year state operations
46 appropriation for the budget division
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2019-20

1 program of the division of the budget, are
deeded fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

5 Personal service--regular (50100) ............... 110,000
6 Supplies and materials (57000) .................. 65,000
7 Travel (54000) .................................. 3,500
8 Contractual services (51000) .................... 55,000
9 Equipment (56000) ............................... 4,000
10 Fringe benefits (60000) .......................... 71,000
11 Indirect costs (58800) ........................... 8,000

12 ---------------------------
13 Total amount available .......................... 316,500

14 ---------------------------

For services and expenses related to boating
access and maintenance in accordance with
a plan to be approved by the director of
the budget. Notwithstanding any other
provision of law, the director of the
budget is hereby authorized to transfer
any or all of this appropriation to any
capital projects fund or aid to localities
(39945).

24 Contractual services (51000) ................... 1,300,000
25 ---------------------------
26 Program account subtotal ....................... 1,616,500
27 ---------------------------

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 NYS Water Rescue Team Awareness and Research Fund
31 Account - 22181

32 For services and expenses related to the
recreation services program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2019-20 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

34 Supplies and materials (57000) ............... 20,000
35 ---------------------------
<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>20,000</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>OPRHP Equitable Sharing Agreement - Justice Account</td>
</tr>
<tr>
<td>-----------------------------</td>
</tr>
<tr>
<td>22210</td>
</tr>
</tbody>
</table>

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>50,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>6,000</td>
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</table>

Program account subtotal 106,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
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<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>OPRHP Equitable Sharing Agreement - Treasury Account</td>
</tr>
<tr>
<td>-----------------------------</td>
</tr>
<tr>
<td>22238</td>
</tr>
</tbody>
</table>

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>50,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>6,000</td>
</tr>
</tbody>
</table>

Program account subtotal 106,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Seized Asset Account - 21986

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Supplies and materials (57000) .................... 50,000
Contractual services (51000) ...................... 50,000
Equipment (56000) .................................. 6,000

Program account subtotal ..................... 106,000

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Snowmobile Trail Development and Management Account - 21932

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ................ 209,000
Temporary service (50200) ....................... 4,000
Holiday/overtime compensation (50300) .......... 10,000
Supplies and materials (57000) ..................... 5,000
Travel (54000) ..................................... 9,000
Contractual services (51000) ....................... 2,000
Equipment (56000) ................................. 31,000
Fringe benefits (60000) .......................... 126,000
Indirect costs (58800) ............................. 6,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Total amount available</td>
<td>$402,000</td>
</tr>
<tr>
<td>2</td>
<td>For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Personal service--regular (50100)</td>
<td>$42,000</td>
</tr>
<tr>
<td>4</td>
<td>Supplies and materials (57000)</td>
<td>$56,000</td>
</tr>
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<td>5</td>
<td>Contractual services (51000)</td>
<td>$20,000</td>
</tr>
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<td>6</td>
<td>Equipment (56000)</td>
<td>$84,000</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits (60000)</td>
<td>$31,000</td>
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<td>8</td>
<td>Total amount available</td>
<td>$233,000</td>
</tr>
<tr>
<td>9</td>
<td>Program account subtotal</td>
<td>$635,000</td>
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</table>

Enterprise Funds

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>For services and expenses relating to the office of parks, recreation and historic preservation's golf courses.</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Personal service--regular (50100)</td>
<td>$6,000,000</td>
</tr>
<tr>
<td>13</td>
<td>Temporary service (50200)</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>14</td>
<td>Holiday/overtime compensation (50300)</td>
<td>$500,000</td>
</tr>
<tr>
<td>15</td>
<td>Supplies and materials (57000)</td>
<td>$3,800,000</td>
</tr>
<tr>
<td>16</td>
<td>Travel (54000)</td>
<td>$500,000</td>
</tr>
<tr>
<td>17</td>
<td>Contractual services (51000)</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>18</td>
<td>Equipment (56000)</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>19</td>
<td>Fringe benefits (60000)</td>
<td>$100,000</td>
</tr>
<tr>
<td>20</td>
<td>Indirect costs (58800)</td>
<td>$100,000</td>
</tr>
<tr>
<td>21</td>
<td>Program account subtotal</td>
<td>$20,000,000</td>
</tr>
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</table>

Enterprise Funds

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>22</td>
<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
</tbody>
</table>

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STATE OPERATIONS 2019-20

1 Retail Sales Account

2 For services and expenses relating to the
3 office of parks, recreation and historic
4 preservation's retail stores.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority, and the IT Interchange
8 and Transfer Authority as defined in the
9 2019-20 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated.

15 Personal service--regular (50100) ............... 800,000
16 Temporary service (50200) ........................ 150,000
17 Holiday/overtime compensation (50300) ........... 50,000
18 Supplies and materials (57000) ................... 500,000
19 Travel (54000) .................................. 100,000
20 Contractual services (51000) ....................... 100,000
21 Equipment (56000) ................................ 200,000
22 Fringe benefits (60000) ............................ 50,000
23 Indirect costs (58800) ............................. 50,000
24 --------------
25 Program account subtotal .................. 2,000,000
26 --------------
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Operating Grants Fund Account - 25383

5 The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
6 For services and expenses related to the administration program
7 ____________
8 Personal service (50000) ... 100,000 .................. (re. $100,000)
9 Nonpersonal service (57050) ... 350,000 ............... (re. $350,000)
10 Fringe benefits (60090) ... 46,000 ..................... (re. $46,000)
11 Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:
14 For services and expenses related to the administration program
15 ____________
16 Personal service (50000) ... 100,000 .................. (re. $100,000)
17 Nonpersonal service (57050) ... 350,000 ............... (re. $285,000)
18 Fringe benefits (60090) ... 46,000 ..................... (re. $7,000)
19 Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

21 The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:
22 For services and expenses related to the administration program
23 ____________
24 Personal service (50000) ... 100,000 ................... (re. $97,000)
25 Nonpersonal service (57050) ... 350,000 ............... (re. $190,000)
26 Fringe benefits (60090) ... 50,000 ..................... (re. $50,000)

29 The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:
30 For services and expenses related to the administration program
31 ____________
32 Personal service (50000) ... 100,000 .................. (re. $100,000)
33 Nonpersonal service (57050) ... 350,000 ............... (re. $350,000)
34 Fringe benefits (60090) ... 50,000 ..................... (re. $50,000)

36 The appropriation made by chapter 50, section 1, of the laws of 2014, is hereby amended and reappropriated to read:
37 For services and expenses related to the administration program
38 ____________
39 Personal service (50000) ... 100,000 .................. (re. $100,000)
40 Nonpersonal service (57050) ... 350,000 ............... (re. $350,000)
41 Fringe benefits (60090) ... 50,000 ..................... (re. $50,000)

43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 Federal Indirect Recovery Account - 22188
By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ............. (re. $50,000)
Temporary service (50200) ... 25,000 .................... (re. $25,000)
Supplies and materials (57000) ... 65,000 ............... (re. $65,000)
Travel (54000) ... 30,000 ................................ (re. $30,000)
Contractual services (51000) ... 170,000 ............... (re. $170,000)
Equipment (56000) ... 100,000 .......................... (re. $100,000)
Fringe benefits (60000) ... 50,000 ........................ (re. $50,000)
Indirect costs (58800) ... 10,000 ........................ (re. $10,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ............. (re. $50,000)
Temporary service (50200) ... 25,000 .................... (re. $25,000)
Supplies and materials (57000) ... 65,000 ............... (re. $65,000)
Travel (54000) ... 30,000 ................................ (re. $30,000)
Contractual services (51000) ... 170,000 ............... (re. $170,000)
Equipment (56000) ... 100,000 .......................... (re. $100,000)
Fringe benefits (60000) ... 50,000 ........................ (re. $50,000)
Indirect costs (58800) ... 10,000 ........................ (re. $10,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ............. (re. $50,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1. Temporary service (50200) ... 25,000 .................... (re. $25,000)
2. Supplies and materials (57000) ... 65,000 ................... (re. $65,000)
3. Travel (54000) ... 30,000 ................................ (re. $30,000)
4. Contractual services (51000) ... 170,000 .................. (re. $35,000)
5. Equipment (56000) ... 100,000 ........................... (re. $100,000)
6. Fringe benefits (60000) ... 50,000 ....................... (re. $50,000)
7. Indirect costs (58800) ... 10,000 .......................... (re. $10,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

19. Personal service--regular (50100) ... 50,000 ............. (re. $50,000)
20. Temporary service (50200) ... 25,000 .................... (re. $25,000)
21. Supplies and materials (57000) ... 65,000 ................... (re. $65,000)
22. Travel (54000) ... 30,000 ................................ (re. $30,000)
23. Contractual services (51000) ... 170,000 .................. (re. $170,000)
24. Equipment (56000) ... 100,000 ........................... (re. $100,000)
25. Fringe benefits (60000) ... 50,000 ....................... (re. $50,000)
26. Indirect costs (58800) ... 10,000 .......................... (re. $10,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

28. Personal service--regular (50100) ... 50,000 ............. (re. $50,000)
29. Temporary service (50200) ... 25,000 .................... (re. $25,000)
30. Supplies and materials (57000) ... 65,000 ................... (re. $65,000)
31. Travel (54000) ... 30,000 ................................ (re. $30,000)
32. Contractual services (51000) ... 170,000 .................. (re. $170,000)
33. Equipment (56000) ... 100,000 ........................... (re. $100,000)
34. Fringe benefits (60000) ... 50,000 ....................... (re. $50,000)
35. Indirect costs (58800) ... 10,000 .......................... (re. $10,000)

HISTORIC PRESERVATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th></th>
<th>Federal Operating Grants Fund Account - 25462</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
</tr>
<tr>
<td>2</td>
<td>For services and expenses related to grants for historic preservation</td>
</tr>
<tr>
<td>3</td>
<td>projects including acquisition, research, development, education and</td>
</tr>
<tr>
<td>4</td>
<td>rehabilitation of historic sites, programs and facilities (39901).</td>
</tr>
<tr>
<td>5</td>
<td>Personal service (50000) ... 800,000 ............... (re. $800,000)</td>
</tr>
<tr>
<td>6</td>
<td>Nonpersonal service (57050) ... 601,000 ............... (re. $601,000)</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits (60090) ... 351,000 ................ (re. $351,000)</td>
</tr>
<tr>
<td>8</td>
<td>Indirect costs (58850) ... 31,000 .................... (re. $31,000)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Federal Operating Grants Fund Account - 25383</th>
</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td>By chapter 50, section 1, of the laws of 2017:</td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses related to grants for historic preservation</td>
</tr>
<tr>
<td>11</td>
<td>projects including acquisition, research, development, education and</td>
</tr>
<tr>
<td>12</td>
<td>rehabilitation of historic sites, programs and facilities (39901).</td>
</tr>
<tr>
<td>13</td>
<td>Personal service (50000) ... 800,000 ............... (re. $131,000)</td>
</tr>
<tr>
<td>14</td>
<td>Nonpersonal service (57050) ... 601,000 ............... (re. $516,000)</td>
</tr>
<tr>
<td>15</td>
<td>Fringe benefits (60090) ... 351,000 ................ (re. $151,000)</td>
</tr>
<tr>
<td>16</td>
<td>Indirect costs (58850) ... 31,000 .................... (re. $31,000)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>RECREATION SERVICES PROGRAM</th>
</tr>
</thead>
<tbody>
<tr>
<td>17</td>
<td>Special Revenue Funds - Federal</td>
</tr>
<tr>
<td>18</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>19</td>
<td>Federal Operating Grants Fund Account - 25383</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
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<th>By chapter 50, section 1, of the laws of 2018:</th>
</tr>
</thead>
<tbody>
<tr>
<td>20</td>
<td>For services and expenses related to grants for park operations</td>
</tr>
<tr>
<td>21</td>
<td>projects including acquisition, research, development, education and</td>
</tr>
<tr>
<td>22</td>
<td>rehabilitation of parklands, programs and facilities (39910).</td>
</tr>
<tr>
<td>23</td>
<td>Personal service (50000) ... 1,500,000 .............. (re. $1,500,000)</td>
</tr>
<tr>
<td>24</td>
<td>Nonpersonal service (57050) ... 2,550,000 .............. (re. $2,550,000)</td>
</tr>
<tr>
<td>25</td>
<td>Fringe benefits (60090) ... 690,000 .................. (re. $690,000)</td>
</tr>
<tr>
<td>26</td>
<td>Indirect costs (58850) ... 60,000 .................... (re. $60,000)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>By chapter 50, section 1, of the laws of 2017:</th>
</tr>
</thead>
<tbody>
<tr>
<td>27</td>
<td>For services and expenses related to grants for park operations</td>
</tr>
<tr>
<td>28</td>
<td>projects including acquisition, research, development, education and</td>
</tr>
<tr>
<td>29</td>
<td>rehabilitation of parklands, programs and facilities (39910).</td>
</tr>
<tr>
<td>30</td>
<td>Personal service (50000) ... 1,500,000 .............. (re. $1,230,000)</td>
</tr>
<tr>
<td>31</td>
<td>Nonpersonal service (57050) ... 2,550,000 .............. (re. $2,085,000)</td>
</tr>
<tr>
<td>32</td>
<td>Fringe benefits (60090) ... 690,000 .................. (re. $690,000)</td>
</tr>
<tr>
<td>33</td>
<td>Indirect costs (58850) ... 60,000 .................... (re. $60,000)</td>
</tr>
</tbody>
</table>
1 By chapter 50, section 1, of the laws of 2016:
2 For services and expenses related to grants for park operations
3 projects including acquisition, research, development, education and
4 rehabilitation of parklands, programs and facilities (39910).
5 Personal service (50000) ... 1,500,000 ................... (re. $685,000)
6 Nonpersonal service (57050) ... 2,550,000 ........... (re. $1,265,000)
7 Fringe benefits (60090) ... 690,000 ...................... (re. $690,000)
8 Indirect costs (58850) ... 60,000 ......................... (re. $60,000)

9 By chapter 50, section 1, of the laws of 2015:
10 For services and expenses related to grants for park operations
11 projects including acquisition, research, development, education and
12 rehabilitation of parklands, programs and facilities (39910).
13 Personal service (50000) ... 1,500,000 ................... (re. $315,000)
14 Nonpersonal service (57050) ... 2,550,000 ........... (re. $1,100,000)
15 Fringe benefits (60090) ... 750,000 ...................... (re. $750,000)

16 By chapter 50, section 1, of the laws of 2014:
17 For services and expenses related to grants for park operations
18 projects including acquisition, research, development, education and
19 rehabilitation of parklands, programs and facilities (39910).
20 Personal service (50000) ... 1,500,000 ................... (re. $100,000)
21 Nonpersonal service (57050) ... 2,550,000 ........... (re. $1,461,000)
22 Fringe benefits (60090) ... 750,000 ...................... (re. $750,000)

23 By chapter 50, section 1, of the laws of 2013:
24 For services and expenses related to grants for park operations
25 projects including acquisition, research, development, education and
26 rehabilitation of parklands, programs and facilities (39910).
27 Personal service (50000) ... 1,500,000 ................... (re. $430,000)
28 Nonpersonal service (57050) ... 2,550,000 ........... (re. $1,060,000)
29 Fringe benefits (60090) ... 750,000 ...................... (re. $675,000)

30 Special Revenue Funds - Federal
31 Federal USDA-Food and Nutrition Services Fund
32 USDA Forest Service - Parks Account - 25036

33 By chapter 50, section 1, of the laws of 2018:
34 For services and expenses related to the federal park lands and forest
35 grants, including suballocation to other state departments and agen-
36 cies (39910).
37 Personal service (50000) ... 50,000 ....................... (re. $50,000)
38 Nonpersonal service (57050) ... 125,000 ............... (re. $125,000)
39 Fringe benefits (60090) ... 23,000 ....................... (re. $23,000)
40 Indirect costs (58850) ... 2,000 ......................... (re. $2,000)

41 By chapter 50, section 1, of the laws of 2017:
42 For services and expenses related to the federal park lands and forest
43 grants, including suballocation to other state departments and agen-
44 cies (39910).
45 Personal service (50000) ... 50,000 ....................... (re. $50,000)
46 Nonpersonal service (57050) ... 125,000 ............... (re. $125,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>23,000</td>
<td>(re. $23,000)</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>2,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>3</td>
<td>By chapter 50, section 1, of the laws of 2016:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses related to the federal park lands and forest</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>grants, including suballocation to other state departments and agencies</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Personal service (50000)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>7</td>
<td>Nonpersonal service (57050)</td>
<td>125,000</td>
<td>(re. $125,000)</td>
</tr>
<tr>
<td>8</td>
<td>Fringe benefits (60090)</td>
<td>23,000</td>
<td>(re. $23,000)</td>
</tr>
<tr>
<td>9</td>
<td>Indirect costs (58850)</td>
<td>2,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>10</td>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>I Love NY Water Account - 21930</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>For services and expenses related to boating access and maintenance in</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>accordance with a plan to be approved by the director of the budget.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Notwithstanding any other provision of law, the director of the budget</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>is hereby authorized to transfer any or all of this appropriation to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>any capital projects fund or aid to localities (39945).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Contractual services (51000)</td>
<td>1,300,000</td>
<td>(re. $1,300,000)</td>
</tr>
<tr>
<td>20</td>
<td>The appropriation made by chapter 50, section 1, of the laws of 2018, is</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>hereby amended and reappropriated to read:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>For services and expenses related to the recreation services program.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Interchange and Transfer Authority and the IT Interchange and Transfer</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Authority as defined in the 2018-19 state fiscal year state</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>operations appropriation for the budget division program of the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>division of the budget, are deemed fully incorporated herein and a</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>part of this appropriation as if fully stated (39910).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Personal service--regular (50100)</td>
<td>110,000</td>
<td>(re. $78,000)</td>
</tr>
<tr>
<td>30</td>
<td>Supplies and materials (57000)</td>
<td>65,000</td>
<td>(re. $65,000)</td>
</tr>
<tr>
<td>31</td>
<td>Travel (54000)</td>
<td>3,500</td>
<td>(re. $3,500)</td>
</tr>
<tr>
<td>32</td>
<td>Contractual services (51000)</td>
<td>55,000</td>
<td>(re. $55,000)</td>
</tr>
<tr>
<td>33</td>
<td>Equipment (56000)</td>
<td>4,000</td>
<td>(re. $4,000)</td>
</tr>
<tr>
<td>34</td>
<td>Fringe benefits (60000)</td>
<td>71,000</td>
<td>(re. $61,000)</td>
</tr>
<tr>
<td>35</td>
<td>Indirect costs (58800)</td>
<td>8,000</td>
<td>(re. $8,000)</td>
</tr>
<tr>
<td>36</td>
<td>By chapter 50, section 1, of the laws of 2017:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>For services and expenses related to boating access and maintenance in</td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>accordance with a plan to be approved by the director of the budget.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Notwithstanding any other provision of law, the director of the budget</td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>is hereby authorized to transfer any or all of this appropriation to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>any capital projects fund or aid to localities (39945).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Contractual services (51000)</td>
<td>1,300,000</td>
<td>(re. $1,300,000)</td>
</tr>
<tr>
<td>43</td>
<td>The appropriation made by chapter 50, section 1, of the laws of 2017, is</td>
<td></td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>hereby amended and reappropriated to read:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>For services and expenses related to the recreation services program.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority and the IT Interchange and Trans-
3 fer Authority as defined in the 2017-18 state fiscal year state
4 operations appropriation for the budget division program of the
5 division of the budget, are deemed fully incorporated herein and a
6 part of this appropriation as if fully stated (39910).
7
8 Personal service--regular (50100) ... 110,000 ............ (re. $56,000)
9 Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
10 Travel (54000) ... 8,000 .............................. (re. $8,000)
11 Contractual services (51000) ... 55,000 .............. (re. $41,000)
12 Fringe benefits (60000) ... 71,000 ................. (re. $46,000)
13 Indirect costs (58800) ... 8,000 ........................ (re. $7,000)
14
15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Snowmobile Trail Development and Management Account - 21932
18
19 By chapter 50, section 1, of the laws of 2018:
20 For services and expenses related to snowmobile trail development and
21 maintenance, including suballocation to other state departments and
22 agencies (39946).
23 Personal service--regular (50100) ... 63,000 ............ (re. $63,000)
24 Supplies and materials (57000) ... 106,000 .......... (re. $106,000)
25 Contractual services (51000) ... 20,000 .............. (re. $20,000)
26 Equipment (56000) ... 142,000 ........................ (re. $142,000)
27 Fringe benefits (60000) ... 31,000 ........................ (re. $31,000)
28
29 The appropriation made by chapter 50, section 1, of the laws of 2018, is
30 hereby amended and reappropriated to read:
31 For services and expenses related to the recreation services program.
32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority and the IT Interchange and Trans-
34 fer Authority as defined in the 2018-19 state fiscal year state
35 operations appropriation for the budget division program of the
36 division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated (39910).
38 Personal service--regular (50100) ... 149,000 .......... (re. $25,000)
39 Temporary service (50200) ... 4,000 .................... (re. $4,000)
40 Holiday/overtime compensation (50300) ... 10,000 ..... (re. $9,000)
41 Supplies and materials (57000) ... 5,000 .............. (re. $4,000)
42 Travel (54000) ... 1,000 .................................. (re. $1,000)
43 Contractual services (51000) ... 2,000 .............. (re. $2,000)
44 Equipment (56000) ... 31,000 .......................... (re. $31,000)
45 Fringe benefits (60000) ... 66,000 ........................ (re. $18,000)
46 Indirect costs (58800) ... 5,000 ........................ (re. $3,000)
47
48 By chapter 50, section 1, of the laws of 2017:
49 For services and expenses related to snowmobile trail development and
50 maintenance, including suballocation to other state departments and
51 agencies (39946).
52 Personal service--regular (50100) ... 63,000 ............ (re. $63,000)
53 Supplies and materials (57000) ... 106,000 ............ (re. $105,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Contractual services (51000) ... 20,000 .................. (re. $2,000)
2 Equipment (56000) ... 142,000 ......................... (re. $142,000)
3 Fringe benefits (60000) ... 31,000 ...................... (re. $1,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

13 Personal service--regular (50100) ... 149,000 ........... (re. $2,000)
14 Temporary service (50200) ... 4,000 ..................... (re. $3,000)
15 Holiday/overtime compensation (50300) ... 10,000 .... (re. $7,000)
16 Supplies and materials (57000) ... 5,000 ............... (re. $1,000)
17 Travel (54000) ... 1,000 .............................. (re. $1,000)
18 Contractual services (51000) ... 2,000 ................. (re. $1,000)
19 Equipment (56000) ... 31,000 ......................... (re. $31,000)
20 Fringe benefits (60000) ... 31,000 ...................... (re. $1,000)
21 Indirect costs (58800) ... 5,000 ........................ (re. $1,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

26 Personal service--regular (50100) ... 63,000 ............ (re. $63,000)
27 Supplies and materials (57000) ... 106,000 ............. (re. $100,000)
28 Contractual services (51000) ... 20,000 ................. (re. $5,000)
29 Equipment (56000) ... 142,000 ......................... (re. $142,000)
30 Fringe benefits (60000) ... 31,000 ...................... (re. $1,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

40 Personal service--regular (50100) ... 149,000 ............ (re. $5,000)
41 Temporary service (50200) ... 4,000 ........................ (re. $2,000)
42 Holiday/overtime compensation (50300) ... 10,000 ...... (re. $7,000)
43 Supplies and materials (57000) ... 5,000 ................ (re. $2,000)
44 Travel (54000) ... 1,000 .............................. (re. $1,000)
45 Contractual services (51000) ... 2,000 ................. (re. $1,000)
46 Equipment (56000) ... 31,000 ........................... (re. $21,000)
47 Fringe benefits (60000) ... 31,000 ...................... (re. $1,000)
48 Indirect costs (58800) ... 5,000 ........................ (re. $1,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>172,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>172,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM .......... 172,000,000

For deposit to the appropriate account or accounts of the New York power authority pursuant to a plan submitted by the New York power authority and approved by the director of the budget. Notwithstanding section 40 of the state finance law, this appropriation shall remain in place until a subsequent appropriation is made available. The sum of $172,000,000 is hereby appropriated to the New York power authority for deposit to the appropriate account or accounts. Such appropriation shall be made available either: (i) pursuant to a repayment agreement submitted by the New York power authority and approved by the director of the budget, or (ii) upon certification of the director of the budget, at the request of the New York power authority when and to the extent that the authority certifies to the director that such monies are necessary to comply with the authority's expenses related to the transfer and disposal of nuclear spent fuel as required by federal or state statute (80549) .......................... 172,000,000
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS  2019-20

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,767,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,100,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>41,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>904,000</td>
</tr>
</tbody>
</table>

All Funds 3,812,000

SCHEDULE

ADMINISTRATION PROGRAM 3,812,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Program account subtotal 1,767,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Research Demonstration Project Account - 25470

For services and expenses related to federal research, training and technical assistance and demonstration projects, including fringe benefits. A portion of these funds may be transferred to aid to localities.
and may be suballocated to other state agencies (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>300,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>275,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>25,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,100,000</td>
</tr>
</tbody>
</table>

For services and expenses related to demonstration projects, research, training, technical assistance, and evaluation activities (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the provision of domestic violence training.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>28,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>35,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
</tbody>
</table>
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2019-20

1 Domestic Violence Grant Account - 55067
2 For services and expenses related to the
3 administration program.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2019-20 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (81001).
14 Personal service--regular (50100) ............... 784,000
15 Supplies and materials (57000) .................. 20,000
16 Travel (54000) ................................ 100,000
17 ............................................
18 Program account subtotal ...................... 904,000
19 .................................
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,672,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>384,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,056,000</td>
</tr>
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</table>

SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>4,056,000</th>
</tr>
</thead>
</table>

General Fund

State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

| Personal service--regular (50100) | 3,163,000 |
| Temporary service (50200)        | 312,000   |
| Supplies and materials (57000)   | 36,000    |
| Travel (54000)                   | 51,000    |
| Contractual services (51000)     | 8,000     |
| Equipment (56000)                | 102,000   |
| Program account subtotal         | 3,672,000 |

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Public Employment Relations Board Account - 21964

For services and expenses related to the administration program (81001).

<p>| Personal service--regular (50100) | 35,000    |
| Temporary service (50200)         | 240,000   |
| Supplies and materials (57000)    | 13,000    |
| Travel (54000)                    | 15,000    |</p>
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>69,000</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
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<td>3</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
<td>384,000</td>
</tr>
<tr>
<td>5</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
JOINT COMMISSION ON PUBLIC ETHICS
STATE OPERATIONS  2019-20

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>5,582,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>5,582,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

PUBLIC ETHICS PROGRAM ........................................ 5,582,000

General Fund
State Purposes Account - 10050

For services and expenses related to the public ethics program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, $200,000 from this appropriation may be used to operate a phone hotline and website for the public to report violations of public officers law, including allegations by state employees of sexual harassment.

Of the amounts appropriated herein, $1,200,000 may only be used to administer and enforce the ethics reform provisions as enacted as part CC of chapter 56 of the laws of 2015 (48301).

Personal service--regular (50100) .............. 4,637,000
Holiday/overtime compensation (50300) ............. 45,000
Supplies and materials (57000) .................... 80,000
Travel (54000) .................................... 40,000
Contractual services (51000) ....................... 730,000
Equipment (56000) .................................. 50,000

DEPARTMENT OF PUBLIC SERVICE
STATE OPERATIONS 2019-20

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal .... 5,500,000</td>
<td>5,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other ...... 93,432,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds ................. 98,932,000</td>
<td>5,500,000</td>
</tr>
</tbody>
</table>


SCHEDULE

ADMINISTRATION PROGRAM .............................................. 13,386,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

For services and expenses of the administration program, including suballocation to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,429,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>28,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>59,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>266,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>97,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>836,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>177,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>4,284,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>210,000</td>
</tr>
</tbody>
</table>

REGULATION OF UTILITIES PROGRAM ................................ 85,546,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
PSC-Pipeline Safety Grant Account - 25379
### DEPARTMENT OF PUBLIC SERVICE

**STATE OPERATIONS 2019-20**

1. For services and expenses related to the regulation of utilities program (48602).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,057,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>939,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,448,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>56,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>5,500,000</td>
</tr>
</tbody>
</table>

2. Special Revenue Funds - Other

- Miscellaneous Special Revenue Fund
- Cable Television Account - 21971

3. For services and expenses related to the regulation of utilities program.

- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48602).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,776,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>14,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>40,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>35,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>94,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>22,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,002,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>56,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>3,039,000</td>
</tr>
</tbody>
</table>

4. Special Revenue Funds - Other

- Miscellaneous Special Revenue Fund
- Public Service Account - 22011

5. For services and expenses related to the regulation of utilities program.

- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division
1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (48602).

5 Personal service--regular (50100) ............... 37,412,000
6 Temporary service (50200) ........................ 184,000
7 Holiday/overtime compensation (50300) .......... 142,000
8 Supplies and materials (57000) .................. 584,000
9 Travel (54000) ................................... 565,000
10 Contractual services (51000) .................... 12,413,000
11 Equipment (56000) ............................... 268,000
12 Fringe benefits (60000) .......................... 24,317,000
13 Indirect costs (58800) ........................... 1,122,000
14 ----------------------------------------
15 Program account subtotal .................... 77,007,000
16 ----------------------------------------
1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 PSC-Pipeline Safety Grant Account - 25379

5 The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

6 For services and expenses related to the regulation of utilities program (48602).
7 Personal service (50000) ... 3,057,000 .............. (re. $3,057,000)
8 Nonpersonal service (57050) ... 939,000 ............... (re. $939,000)
9 Fringe benefits (60090) ... 1,448,000 ............... (re. $1,448,000)
10 Indirect costs (58850) ... 56,000 ...................... (re. $56,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>10,776,000</td>
<td>265,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>9,101,000</td>
<td>3,586,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>54,670,000</td>
<td>16,870,000</td>
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<tr>
<td>All Funds</td>
<td>74,547,000</td>
<td>20,721,000</td>
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</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 1,956,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 1,915,000
Temporary service (50200) ......................... 36,000
Holiday/overtime compensation (50300) .............. 5,000

AUTHORITIES BUDGET OFFICE PROGRAM ......................... 2,059,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Authority Budget Office Account - 22138

For services and expenses related to executing the functions and responsibilities of the authorities budget office, including but not limited to performing reviews and analyses of the operations, finances, and records of public authorities, supporting and enhancing a consolidated public authority information and reporting system.
in cooperation with the office of the state comptroller, assisting public authorities adopt and adhere to the principles of accountability, transparency and effective corporate governance, and supporting the training of public authority directors. Up to $70,000 of the amount appropriated herein may be suballocated to the city university of New York and to any other state department or agency for services and expenses related to the training of public authority board members on their legal, ethical, fiduciary, and financial responsibilities. Monies appropriated herein may also be suballocated to the department of state for all necessary expenses incurred on behalf of the authorities budget office.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51001).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service—regular</td>
<td>1,112,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>3,000</td>
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<tr>
<td>Supplies and materials</td>
<td>4,000</td>
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<tr>
<td>Travel</td>
<td>23,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>212,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>15,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>654,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>36,000</td>
</tr>
</tbody>
</table>

BUSINESS AND LICENSING SERVICES PROGRAM 47,205,000

For services and expenses related to the business and licensing program, including suballocation to other departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any inconsistent provision of the law, the appropriation shall be net of refunds, rebates, reimbursements, and credits (51017).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>21,261,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,800,000</td>
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<tr>
<td>Travel (54000)</td>
<td>544,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>9,950,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>457,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>12,488,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>705,000</td>
</tr>
<tr>
<td>CONSUMER PROTECTION PROGRAM</td>
<td>4,767,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51042).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,586,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,586,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Consumer Protection Account - 25449

For services and expenses related to surveillance, outreach and other activities which enhance the protection of consumers (51042).
### DEPARTMENT OF STATE

#### STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>27,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>6,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>17,000</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>1,000</td>
</tr>
<tr>
<td>5</td>
<td>Program account subtotal</td>
<td>51,000</td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Consumer Protection Account - 22068</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to consumer protection activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51042).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>23</td>
<td>Personal service - regular (50100)</td>
<td>650,000</td>
</tr>
<tr>
<td>24</td>
<td>Supplies and materials (57000)</td>
<td>6,000</td>
</tr>
<tr>
<td>25</td>
<td>Travel (54000)</td>
<td>6,000</td>
</tr>
<tr>
<td>26</td>
<td>Contractual services (51000)</td>
<td>6,000</td>
</tr>
<tr>
<td>27</td>
<td>Fringe benefits (60000)</td>
<td>312,000</td>
</tr>
<tr>
<td>28</td>
<td>Indirect costs (58800)</td>
<td>20,000</td>
</tr>
<tr>
<td>29</td>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
<tr>
<td>30</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Public Service Account - 22011</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the activities of the department of state's utility intervention unit pursuant to subdivision 4 of section 94-a of the executive law, including, but not limited to participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of.
DEPARTMENT OF STATE
STATE OPERATIONS 2019-20

1 section 18-a of the public service law
2 (51042).

3 Personal service--regular (50100) ................. 500,000
4 Contractual services (51000) ..................... 300,000
5 Fringe benefits (60000) ......................... 315,000
6 Indirect costs (58800) ......................... 15,000
7 
8 Program account subtotal .................... 1,130,000
9 

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Wholesale Market Consumer Advocacy Account - 22206

13 For the implementation of a wholesale market
14 consumer advocacy project to supply
15 comprehensive consumer advocacy in matters
16 pending before the New York independent
17 system operator and at the federal energy
18 regulatory commission. The funds hereby
19 appropriated shall be spent in a manner
20 consistent with an allocation and distrib-
21 ution proposal as heretofore filed by the
22 department of public service and approved
23 by the federal energy regulatory commis-
24 sion. All technical experts, consultants
25 or other services funded from this appro-
26 priation shall be acquired pursuant to the
27 requirements of section 163 of the state
28 finance law (51042).

29 Contractual services (51000) ................... 1,000,000
30 
31 Program account subtotal .................... 1,000,000
32 

33 LAKE GEORGE PARK COMMISSION PROGRAM ...................... 2,052,000
34 

35 Special Revenue Funds - Other
36 Lake George Park Trust Fund
37 Lake George Park Account - 22751

38 For services and expenses of the Lake George
39 park commission, including suballocation
40 to other state departments and agencies.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, and the IT Interchange
44 and Transfer Authority as defined in the
45 2019-20 state fiscal year state operations
### DEPARTMENT OF STATE
### STATE OPERATIONS 2019-20

1. Appropriation for the budget division of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34801).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>517,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>171,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>40,000</td>
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<tr>
<td>Travel (54000)</td>
<td>15,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>506,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>41,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>392,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>20,000</td>
</tr>
</tbody>
</table>

---

Program account subtotal ............... 1,702,000

---

17. Special Revenue Funds - Other
18. Miscellaneous Special Revenue Fund
19. Lake George Invasive Species Account - 22212

For services and expenses of administering the invasive species program (34801).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>35,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>285,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>10,000</td>
</tr>
</tbody>
</table>

---

Program account subtotal ............... 350,000

---

29. LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM ............... 14,764,000

30. General Fund
31. State Purposes Account - 10050

For services and expenses related to the local government and community services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51044).
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Personal service--regular (50100)</td>
<td>5,526,000</td>
</tr>
<tr>
<td>2. Temporary service (50200)</td>
<td>30,000</td>
</tr>
<tr>
<td>3. Holiday/overtime compensation (50300)</td>
<td>4,000</td>
</tr>
<tr>
<td>4. Program account subtotal</td>
<td>5,560,000</td>
</tr>
<tr>
<td>5. Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>6. Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>7. Federal Health and Human Services Account - 25127</td>
<td></td>
</tr>
<tr>
<td>8. For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).</td>
<td></td>
</tr>
<tr>
<td>9. Personal service (50000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>10. Nonpersonal service (57050)</td>
<td>608,000</td>
</tr>
<tr>
<td>11. Fringe benefits (60090)</td>
<td>772,000</td>
</tr>
<tr>
<td>12. Indirect costs (58850)</td>
<td>20,000</td>
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<tr>
<td>13. Program account subtotal</td>
<td>3,400,000</td>
</tr>
<tr>
<td>14. Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>15. Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>16. Appalachian Technical Assistance Account - 25382</td>
<td></td>
</tr>
<tr>
<td>17. For services and expenses of administering the appalachian regional grants program</td>
<td></td>
</tr>
<tr>
<td>18. Personal service (50000)</td>
<td>257,000</td>
</tr>
<tr>
<td>19. Nonpersonal service (57050)</td>
<td>78,000</td>
</tr>
<tr>
<td>20. Fringe benefits (60090)</td>
<td>62,000</td>
</tr>
<tr>
<td>21. Indirect costs (58850)</td>
<td>3,000</td>
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<tr>
<td>22. Program account subtotal</td>
<td>400,000</td>
</tr>
<tr>
<td>23. Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>24. Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>25. Coastal Zone Management Program Account - 25449</td>
<td></td>
</tr>
<tr>
<td>26. For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).</td>
<td></td>
</tr>
<tr>
<td>27. Personal service (50000)</td>
<td>257,000</td>
</tr>
<tr>
<td>28. Nonpersonal service (57050)</td>
<td>78,000</td>
</tr>
<tr>
<td>29. Fringe benefits (60090)</td>
<td>62,000</td>
</tr>
<tr>
<td>30. Indirect costs (58850)</td>
<td>3,000</td>
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<tr>
<td>31. Program account subtotal</td>
<td>400,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-------------</td>
<td>-------------</td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>2,952,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>538,000</td>
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<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
<td>25,000</td>
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<tr>
<td>Program account subtotal</td>
<td>4,500,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Code Enforcement Program Account - 25416

For services and expenses of the code enforcement program (51036).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>300,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>75,000</td>
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<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
<td>75,000</td>
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<td>600,000</td>
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</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Local Government Federal Programs Account - 25300

For services and expenses of the local government federal programs (51037).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>75,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>27,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>38,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>10,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>150,000</td>
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Special Revenue Funds - Other
Combined Expendable Trust Fund
Local Government and Community Services Administrative Account - 20144

For services and expenses related to the local government and community services program (51044).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
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<tr>
<td>Travel (54000)</td>
<td>10,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>119,000</td>
</tr>
<tr>
<td>Account Number</td>
<td>Description</td>
</tr>
<tr>
<td>----------------</td>
<td>-----------------------------------------------------------------------------</td>
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<tr>
<td></td>
<td>Program account subtotal</td>
</tr>
<tr>
<td></td>
<td>OFFICE FOR NEW AMERICANS</td>
</tr>
<tr>
<td></td>
<td>General Fund</td>
</tr>
<tr>
<td>6</td>
<td>State Purposes Account - 10050</td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to the office for new Americans.</td>
</tr>
<tr>
<td>7</td>
<td>Notwithstanding any other provision of law</td>
</tr>
<tr>
<td>8</td>
<td>to the contrary, the OGS Interchange and</td>
</tr>
<tr>
<td>9</td>
<td>Transfer Authority, and the IT Interchange</td>
</tr>
<tr>
<td>10</td>
<td>and Transfer Authority as defined in the</td>
</tr>
<tr>
<td>11</td>
<td>2019-20 state fiscal year state operations</td>
</tr>
<tr>
<td>12</td>
<td>appropriation for the budget division</td>
</tr>
<tr>
<td>13</td>
<td>program of the division of the budget, are</td>
</tr>
<tr>
<td>14</td>
<td>deemed fully incorporated herein and a</td>
</tr>
<tr>
<td>15</td>
<td>part of this appropriation as if fully</td>
</tr>
<tr>
<td>16</td>
<td>stated (51046).</td>
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<tr>
<td>17</td>
<td>Personal service--regular (50100)</td>
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<tr>
<td>18</td>
<td>STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS</td>
</tr>
<tr>
<td>19</td>
<td>General Fund</td>
</tr>
<tr>
<td>20</td>
<td>State Purposes Account - 10050</td>
</tr>
<tr>
<td>21</td>
<td>For services and expenses related to the state of New York commission on uniform state laws (51039).</td>
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<td>22</td>
<td>Contractual services (51000)</td>
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<tr>
<td>23</td>
<td>For additional contractual services</td>
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<tr>
<td>24</td>
<td>TUG HILL COMMISSION PROGRAM</td>
</tr>
<tr>
<td>25</td>
<td>General Fund</td>
</tr>
<tr>
<td>26</td>
<td>State Purposes Account - 10050</td>
</tr>
<tr>
<td>27</td>
<td>For services and expenses of the Tug Hill commission.</td>
</tr>
<tr>
<td>28</td>
<td>Notwithstanding any other provision of law</td>
</tr>
<tr>
<td>29</td>
<td>to the contrary, the OGS Interchange and</td>
</tr>
<tr>
<td>30</td>
<td>Transfer Authority, and the IT Interchange</td>
</tr>
<tr>
<td>31</td>
<td>and Transfer Authority as defined in the</td>
</tr>
<tr>
<td>32</td>
<td>2019-20 state fiscal year state operations</td>
</tr>
</tbody>
</table>
DEPARTMENT OF STATE
STATE OPERATIONS 2019-20

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (51038).

6 Personal service--regular (50100) ................ 989,000
7 Supplies and materials (57000) .................... 13,000
8 Travel (54000) ............................................. 8,000
9 Contractual services (51000) ....................... 85,000
10 Equipment (56000) ...................................... 2,000

11 --------------
12 Program account subtotal ...................... 1,097,000

13 --------------

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 Tug Hill Administration Account - 22044

17 For services and expenses related to the Tug
18 Hill commission.
19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority, and the IT Interchange
22 and Transfer Authority as defined in the
23 2019-20 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (51038).

29 Contractual services (51000) ....................... 50,000
30 --------------
31 Program account subtotal ....................... 50,000
32 --------------
ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the New York State Women's Suffrage Commemoration Commission pursuant to chapter 471 of the laws of 2015. Monies from this appropriation shall be disbursed according to a plan developed and approved by such commission. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority for the purposes of such commission (81001).

Supplies and Materials (57000) ... 200,000 ............ (re. $162,000)
Travel (54000) ... 200,000 .................................. (re. $28,000)
Contractual services (51000) ... 100,000 .................. (re. $75,000)

CONSUMER PROTECTION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Wholesale Market Consumer Advocacy Account - 22206

By chapter 50, section 1, of the laws of 2018:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2017:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2016:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before
the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 ............ (re. $930,000)

By chapter 50, section 1, of the laws of 2015:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 ............ (re. $249,000)

LAKE GEORGE PARK COMMISSION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Lake George Invasive Species Account - 22212

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering the invasive species program (34801).
Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
Contractual services (51000) ... 285,000 .............. (re. $154,000)
Fringe benefits (60000) ... 20,000 ..................... (re. $20,000)
Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering the invasive species program (34801).
Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
Contractual services (51000) ... 285,000 .............. (re. $5,000)
Fringe benefits (60000) ... 20,000 ..................... (re. $16,000)
Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of administering the invasive species program (34801).
Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
Contractual services (51000) ... 285,000 .............. (re. $7,000)
Fringe benefits (60000) ... 20,000 ..................... (re. $9,000)
Indirect costs (58800) ... 10,000 ....................... (re. $3,000)
DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2015:
2 For services and expenses of administering the invasive species
3 program (34801).
4 Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
5 Contractual services (51000) ... 285,000 ................. (re. $7,000)
6 Indirect costs (58800) ... 10,000 ...................... (re. $9,000)

7 By chapter 50, section 1, of the laws of 2014, as transferred by chapter
8 50, section 1, of the laws of 2015:
9 For services and expenses of administering the invasive species
10 program (34801).
11 Contractual services (51000) ... 285,000 ................. (re. $9,000)
12 Indirect costs (58800) ... 10,000 ...................... (re. $8,000)

13 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

14 Special Revenue Funds - Federal
15 Federal Health and Human Services Fund
16 Federal Health and Human Services Account - 25127

17 By chapter 50, section 1, of the laws of 2018:
18 For services and expenses of administering community services block
19 grants to community action agencies, including suballocation to
20 other state departments and agencies (51018).
21 Personal service (50000) ... 2,000,000 .............. (re. $2,000,000)
22 Nonpersonal service (57050) ... 608,000 ............... (re. $608,000)
23 Fringe benefits (60090) ... 772,000 ................. (re. $772,000)
24 Indirect costs (58850) ... 20,000 ..................... (re. $20,000)

25 By chapter 50, section 1, of the laws of 2017:
26 For services and expenses of administering community services block
27 grants to community action agencies, including suballocation to
28 other state departments and agencies (51018).
29 Personal service (50000) ... 2,000,000 .............. (re. $1,349,000)
30 Nonpersonal service (57050) ... 608,000 ............... (re. $452,000)
31 Fringe benefits (60090) ... 772,000 ................. (re. $772,000)
32 Indirect costs (58850) ... 20,000 ..................... (re. $20,000)

33 Special Revenue Funds - Federal
34 Federal Miscellaneous Operating Grants Fund
35 Appalachian Technical Assistance Account - 25382

36 By chapter 50, section 1, of the laws of 2018:
37 For services and expenses of administering the appalachian regional
38 grants program (51023).
39 Personal service (50000) ... 257,000 ................. (re. $257,000)
40 Nonpersonal service (57050) ... 78,000 ............... (re. $78,000)
41 Fringe benefits (60090) ... 62,000 ................... (re. $62,000)
42 Indirect costs (58850) ... 3,000 ...................... (re. $3,000)

43 By chapter 50, section 1, of the laws of 2017:
1 For services and expenses of administering the Appalachian Regional
2 grants program (51023).
3 Personal service (50000) ... 257,000 .................... (re. $80,000)
4 Nonpersonal service (57050) ... 78,000 .................... (re. $68,000)

5 Special Revenue Funds - Federal
6 Federal Miscellaneous Operating Grants Fund
7 Coastal Zone Management Program Account - 25449

8 By chapter 50, section 1, of the laws of 2018:
9 For services and expenses of the coastal resources and waterfront
10 revitalization program, including suballocation to other state
11 departments and agencies (51034).
12 Personal service (50000) ... 2,952,000 ............... (re. $2,952,000)
13 Nonpersonal service (57050) ... 538,000 ............... (re. $486,000)
14 Fringe benefits (60090) ... 985,000 .................... (re. $985,000)
15 Indirect costs (58850) ... 25,000 ...................... (re. $25,000)

16 By chapter 50, section 1, of the laws of 2017:
17 For services and expenses of the coastal resources and waterfront
18 revitalization program, including suballocation to other state
19 departments and agencies (51034).
20 Personal service (50000) ... 2,952,000 ............... (re. $1,469,000)
21 Nonpersonal service (57050) ... 538,000 ............... (re. $443,000)
22 Fringe benefits (60090) ... 985,000 .................... (re. $433,000)
23 Indirect costs (58850) ... 25,000 ...................... (re. $25,000)

24 By chapter 50, section 1, of the laws of 2016:
25 For services and expenses of the coastal resources and waterfront
26 revitalization program, including suballocation to other state
27 departments and agencies (51034).
28 Personal service (50000) ... 2,252,000 ................ (re. $688,000)
29 Nonpersonal service (57050) ... 538,000 ............... (re. $296,000)
30 Fringe benefits (60090) ... 985,000 .................... (re. $263,000)
31 Indirect costs (58850) ... 25,000 ...................... (re. $10,000)

32 By chapter 50, section 1, of the laws of 2014:
33 For services and expenses of the coastal resources and waterfront
34 revitalization program, including suballocation to other state
35 departments and agencies (51034).
36 Personal service (50000) ... 2,252,000 ................ (re. $296,000)
37 Nonpersonal service (57050) ... 538,000 ............... (re. $160,000)
38 Fringe benefits (60090) ... 985,000 .................... (re. $276,000)
39 Indirect costs (58850) ... 25,000 ...................... (re. $22,000)

40 Special Revenue Funds - Federal
41 Federal Miscellaneous Operating Grants Fund
42 Code Enforcement Program Account - 25416

43 By chapter 50, section 1, of the laws of 2018:
44 For services and expenses of the code enforcement program (51036).
45 Personal service (50000) ... 300,000 .................... (re. $300,000)
DEPARTMENT OF STATE
STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1  Nonpersonal service (57050) ... 75,000 ...................... (re. $75,000)
2  Fringe benefits (60000) ... 150,000 ....................... (re. $150,000)
3  Indirect costs (58850) ... 75,000 ....................... (re. $75,000)

4  By chapter 50, section 1, of the laws of 2017:
   5  For services and expenses of the code enforcement program (51036).
   6  Personal service (50000) ... 300,000 ....................... (re. $300,000)
   7  Nonpersonal service (57050) ... 75,000 ....................... (re. $75,000)
   8  Fringe benefits (60000) ... 150,000 ....................... (re. $150,000)
   9  Indirect costs (58850) ... 75,000 ....................... (re. $75,000)

10 Special Revenue Funds - Federal
11 Federal Miscellaneous Operating Grants Fund
12 Local Government Federal Programs Account - 25300

13 By chapter 50, section 1, of the laws of 2018:
14 For services and expenses of the local government federal programs (51037).
15 Personal service (50000) ... 75,000 ....................... (re. $75,000)
16 Nonpersonal service (57050) ... 27,000 ....................... (re. $27,000)
17 Fringe benefits (60090) ... 38,000 ....................... (re. $38,000)
18 Indirect costs (58850) ... 10,000 ....................... (re. $10,000)

20 By chapter 50, section 1, of the laws of 2017:
21 For services and expenses of the local government federal programs (51037).
22 Personal service (50000) ... 75,000 ....................... (re. $75,000)
23 Nonpersonal service (57050) ... 27,000 ....................... (re. $27,000)
24 Fringe benefits (60090) ... 38,000 ....................... (re. $38,000)
25 Indirect costs (58850) ... 10,000 ....................... (re. $10,000)

27 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS

28 General Fund
29 State Purposes Account - 10050

30 By chapter 50, section 1, of the laws of 2016:
31 Travel ... 21,000 ....................................... (re. $5,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>679,655,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,838,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>132,639,000</td>
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<tr>
<td>All Funds</td>
<td>829,132,000</td>
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</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 15,272,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the following appropriations shall be net of refunds, rebates, reimbursements and credits.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .................. 14,037,000
Temporary service (50200) .............................. 34,000
Holiday/overtime compensation (50300) ............. 415,000
Supplies and materials (57000) .................... 33,000
Travel (54000) ................................... 20,000
Contractual services (51000) ....................... 425,000
Program account subtotal .................. 14,964,000

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
Brummer Award Account - 21651

For services and expenses related to the administration program (81001).
DIVISION OF STATE POLICE
STATE OPERATIONS 2019-20

1 Contractual services (51000) ....................... 8,000
2 Program account subtotal ....................... 8,000

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 Training Academy Account - 22167
8 For services and expenses related to the
9 administration program (81001).
10 Supplies and materials (57000) ..................... 5,000
11 Travel (54000) ..................................... 1,000
12 Contractual services (51000) ..................... 290,000
13 Equipment (56000) .................................. 4,000
14 Program account subtotal ..................... 300,000
16
17 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM ............. 214,557,000
18
19 General Fund
20 State Purposes Account - 10050
21 For services and expenses related to the
22 criminal investigation activities program.
23 Notwithstanding any other provision of law
24 to the contrary, the following appropri-
25 tations shall be net of refunds, rebates,
26 reimbursements and credits (50112).
27 Personal service--regular (50100) ............ 180,891,000
28 Holiday/overtime compensation (50300) ......... 11,610,000
29 Supplies and materials (57000) .................... 1,548,000
30 Travel (54000) .................................... 474,000
31 Contractual services (51000) .................... 7,458,000
32 Equipment (56000) ................................ 52,000
33 Total amount available ..................... 202,033,000
35
36 For services and expenses of a hate crime
37 task force pursuant to subdivision 2 of
38 section 216 of the executive law (50101).

39 Personal service--regular (50100) ............ 1,000,000
40 Program account subtotal .................... 203,033,000
42
DIVISION OF STATE POLICE

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 State Police Account - 25362

4 For services and expenses related to combating internet crimes against children (50122).

7 Personal service (50000) ......................... 150,000
8 Nonpersonal service (57050) ..................... 483,000
9 Fringe benefits (60090) .......................... 65,000
10 Indirect costs (58850) .......................... 2,000
11 --------------
12 Program account subtotal ..................... 700,000
13 --------------

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 Regulation of Indian Gaming Account - 22046

17 For services and expenses related to the criminal investigation activities program (50112).

20 Personal service--regular (50100) .......... 5,427,000
21 Holiday/overtime compensation (50300) ....... 118,000
22 Supplies and materials (57000) .............. 400,000
23 Travel (54000) .................................. 62,000
24 Contractual services (51000) ................. 517,000
25 Equipment (56000) .............................. 335,000
26 Fringe benefits (60000) ....................... 3,573,000
27 Indirect costs (58800) ......................... 392,000
28 --------------
29 Program account subtotal ................... 10,824,000
30 --------------

31 PATROL ACTIVITIES PROGRAM ......................... 515,337,000
32 --------------

33 General Fund
34 State Purposes Account - 10050

35 For services and expenses related to the patrol activities program.
37 Notwithstanding any other provision of law to the contrary, the following appropriations shall be net of refunds, rebates, reimbursements and credits (50113).
DIVISION OF STATE POLICE

STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>378,431,000</td>
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<td>2</td>
<td>Holiday/overtime compensation (50300)</td>
<td>32,523,000</td>
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<tr>
<td>3</td>
<td>Supplies and materials (57000)</td>
<td>1,241,000</td>
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<tr>
<td>4</td>
<td>Travel (54000)</td>
<td>1,527,000</td>
</tr>
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<td>5</td>
<td>Contractual services (51000)</td>
<td>7,302,000</td>
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<tr>
<td>6</td>
<td>Equipment (56000)</td>
<td>656,000</td>
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<td></td>
<td><strong>Total amount available</strong></td>
<td><strong>421,680,000</strong></td>
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For services and expenses of security services for the legislative office building (50130).

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<th>Item</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>13</td>
<td>Personal service--regular (50100)</td>
<td>250,000</td>
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<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>421,930,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Assistance Program Account - 25316

For services and expenses related to commercial vehicle safety enforcement and other activities (50113).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>23</td>
<td>Personal service (50000)</td>
<td>3,700,000</td>
</tr>
<tr>
<td>24</td>
<td>Nonpersonal service (57050)</td>
<td>1,593,000</td>
</tr>
<tr>
<td>25</td>
<td>Fringe benefits (60090)</td>
<td>1,163,000</td>
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<td>26</td>
<td>Indirect costs (58850)</td>
<td>44,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>6,500,000</strong></td>
</tr>
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</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Thruway Authority Account - 21905

For services and expenses for policing the thruway, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (50113).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>35</td>
<td>Personal service--regular (50100)</td>
<td>36,000,000</td>
</tr>
<tr>
<td>36</td>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>37</td>
<td>Supplies and materials (57000)</td>
<td>30,000</td>
</tr>
<tr>
<td>38</td>
<td>Fringe benefits (60000)</td>
<td>26,500,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>67,530,000</strong></td>
</tr>
</tbody>
</table>
DIVISION OF STATE POLICE
STATE OPERATIONS  2019-20

1  Special Revenue Funds - Other
2  Miscellaneous Special Revenue Fund
3  State Police Seized Assets Account - 22054

4  For services and expenses related to the
5  patrol activities program.
6  Notwithstanding any inconsistent provision
7  of law, the money hereby appropriated may
8  be used for the payment of prior year
9  liabilities (50113).

10  Equipment (56000) ............................. 16,000,000
11  --------------
12  Program account subtotal .................. 16,000,000
13  --------------

14  Special Revenue Funds - Other
15  NYS DOT Highway Safety Program Fund
16  Highway Safety Account - 23001

17  For services and expenses related to the
18  patrol activities program (50113).

19  Personal service--regular (50100) .............. 2,572,000
20  Holiday/overtime compensation (50300) ........... 380,000
21  Supplies and materials (57000) .................... 35,000
22  Travel (54000) ..................................... 2,000
23  Equipment (56000) ................................ 388,000
24  --------------
25  Program account subtotal ................... 3,377,000
26  --------------

27  TECHNICAL POLICE SERVICES PROGRAM ......................... 83,966,000
28  --------------

29  General Fund
30  State Purposes Account - 10050

31  For services and expenses related to the
32  technical police services program.
33  Notwithstanding any other provision of law
34  to the contrary, the following appropri-
35  tations shall be net of refunds, rebates,
36  reimbursements and credits.
37  Notwithstanding any other provision of law
38  to the contrary, the OGS Interchange and
39  Transfer Authority and the IT Interchange
40  and Transfer Authority as defined in the
41  2019-20 state fiscal year state operations
42  appropriation for the budget division
43  program of the division of the budget, are
44  deemed fully incorporated herein and a
DIVISION OF STATE POLICE  
STATE OPERATIONS  2019-20

part of this appropriation as if fully stated (50116).

Personal service--regular (50100) ............. 23,214,000
Temporary service (50200) ........................ 1,695,000
Holiday/overtime compensation (50300) .......... 2,365,000
Supplies and materials (57000) ................. 5,183,000
Travel (54000) ................................ 579,000
Contractual services (51000) ................ 6,080,000
Equipment (56000) .............................. 412,000

--------------
Total amount available ....................... 39,528,000

Notwithstanding any provision of law to the contrary, for the purchase of services related to accessing highly secure information and equipment from the center for internet security (50129).

Contractual services (51000) ..................... 200,000

--------------
Program account subtotal .................. 39,728,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine (50110).

Personal service (50000) ......................... 295,000
Nonpersonal service (57050) .................... 1,695,000
Fringe benefits (60090) .......................... 110,000

--------------
Total amount available ....................... 2,100,000

For services and expenses related to grants from the national institute of justice (50125).

Personal service (50000) ......................... 250,000
Nonpersonal service (57050) .................... 638,000
Fringe benefits (60090) .......................... 108,000
Indirect costs (58850) ........................... 4,000

--------------
Total amount available ....................... 1,000,000
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).

Personal service (50000) ....................... 2,500,000
Nonpersonal service (57050) .................... 2,500,000
Fringe benefits (60090) ........................ 1,500,000
Indirect costs (58850) ............................ 38,000

Total amount available .......................... 6,538,000

Program account subtotal ........................ 9,638,000

For services and expenses related to the technical police services program (50116).

Supplies and materials (57000) ................ 14,000,000
Contractual services (51000) ..................... 10,500,000
Equipment (56000) ............................... 1,000,000

Program account subtotal ........................ 25,500,000

For services and expenses related to the technical police services program (50116).

Personal service--regular (50100) .............. 4,000,000
Supplies and materials (57000) .................. 2,404,000
Travel (54000) .................................... 6,000
Contractual services (51000) .................... 2,490,000
Equipment (56000) ............................... 200,000

Program account subtotal ........................ 9,100,000
DIVISION OF STATE POLICE
STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to combating internet crimes against children (50122).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>150,000</td>
<td>(re. $150,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>483,000</td>
<td>(re. $483,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>65,000</td>
<td>(re. $65,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>2,000</td>
<td>(re. $2,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to combating internet crimes against children (50122).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>483,000</td>
<td>(re. $252,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>65,000</td>
<td>(re. $54,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>2,000</td>
<td>(re. $2,000)</td>
</tr>
</tbody>
</table>

2 PATROL ACTIVITIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Assistance Program Account - 25316

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to commercial vehicle safety enforcement and other activities (50113).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,700,000</td>
<td>(re. $2,700,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,593,000</td>
<td>(re. $1,593,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,163,000</td>
<td>(re. $1,163,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>44,000</td>
<td>(re. $44,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to commercial vehicle safety enforcement and other activities (50113).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,700,000</td>
<td>(re. $13,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,593,000</td>
<td>(re. $230,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,163,000</td>
<td>(re. $314,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>44,000</td>
<td>(re. $44,000)</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Federal Equitable Sharing Agreement - Justice Account - 25530

By chapter 50, section 1, of the laws of 2017:
For moneys to the division of state police for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superinten-
DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 dent of the division of state police and approved by the director of the budget.
2 Notwithstanding any provision of law to the contrary, upon approval of
3 the director of the budget, the funding appropriated herein may be
4 suballocated, interchanged, or transferred and may be used for local
5 assistance and for the payment of prior year liabilities (50113).
6 Nonpersonal service (57050) ... 30,000,000 ........... (re. $23,779,000)

7 Special Revenue Funds - Federal
8 Federal Miscellaneous Operating Grants Fund
9 State Police Federal Equitable Sharing Agreement - Treasury Account - 25529

12 By chapter 50, section 1, of the laws of 2017:
13 For moneys to the division of state police for the treasury department
14 federal equitable sharing agreement to be used for law enforcement
15 purposes distributed pursuant to a plan prepared by the superinten-
16 dent of the division of state police and approved by the director of
17 the budget.
18 Notwithstanding any provision of law to the contrary, upon approval of
19 the director of the budget, the funding appropriated herein may be
20 suballocated, interchanged, or transferred and may be used for local
21 assistance and for the payment of prior year liabilities (50113).
22 Nonpersonal service (57050) ... 30,000,000 ........... (re. $26,112,000)

23 TECHNICAL POLICE SERVICES PROGRAM

24 Special Revenue Funds - Federal
25 Federal Miscellaneous Operating Grants Fund
26 State Police Account - 25362

27 By chapter 50, section 1, of the laws of 2018:
28 For services and expenses related to the investigation of illicit
29 activities associated with the manufacture and distribution of meth-
30 amphetamine (50110).
31 Personal service (50000) ... 145,000 ................. (re. $56,000)
32 Nonpersonal service (57050) ... 940,000 ............... (re. $673,000)
33 Fringe benefits (60090) ... 15,000 .................... (re. $6,000)
34 For services and expenses related to grants from the national insti-
35 tute of justice (50125).
36 Personal service (50000) ... 250,000 ................. (re. $250,000)
37 Nonpersonal service (57050) ... 638,000 ............... (re. $638,000)
38 Fringe benefits (60090) ... 108,000 ................... (re. $108,000)
39 Indirect costs (58850) ... 4,000 ....................... (re. $4,000)
40 Funds herein appropriated may be used to disburse unanticipated feder-
41 al grants in support of various purposes and programs (50103).
42 Personal service (50000) ... 2,500,000 ............... (re. $2,500,000)
43 Nonpersonal service (57050) ... 2,500,000 ............ (re. $2,500,000)
44 Fringe benefits (60090) ... 1,500,000 ............... (re. $1,500,000)
45 Indirect costs (58850) ... 38,000 ...................... (re. $38,000)

46 By chapter 50, section 1, of the laws of 2017:
DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine (50110).

2 Nonpersonal service (57050) ... 285,000 ............... (re. $105,000)

3 For services and expenses related to grants from the national institute of justice (50125).

4 Personal service (50000) ... 250,000 ............... (re. $250,000)

5 Nonpersonal service (57050) ... 638,000 ............... (re. $638,000)

6 Fringe benefits (60090) ... 108,000 ............... (re. $108,000)

7 Indirect costs (58850) ... 4,000 ...................... (re. $4,000)

8 For services and expenses related to grants from the bureau of justice statistics (50102).

9 Personal service (50000) ... 540,000 ............... (re. $515,000)

10 Nonpersonal service (57050) ... 295,000 ............... (re. $286,000)

11 Fringe benefits (60090) ... 3,865,000 ............... (re. $3,855,000)

12 By chapter 50, section 1, of the laws of 2016:

13 For services and expenses related to grants from the national institute of justice (50125).

14 Personal service (50000) ... 250,000 ............... (re. $250,000)

15 Nonpersonal service (57050) ... 638,000 ............... (re. $638,000)

16 Fringe benefits (60090) ... 108,000 ............... (re. $108,000)

17 Indirect costs (58850) ... 4,000 ...................... (re. $4,000)
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations/Reappropriations</th>
<th>General Fund</th>
<th>Special Revenue Funds - Federal</th>
<th>Special Revenue Funds - Other</th>
<th>Internal Service Funds</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,762,127,000</td>
<td>442,600,000</td>
<td>7,518,483,100</td>
<td>24,300,000</td>
<td>9,747,510,100</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>1,305,206,000</td>
</tr>
</tbody>
</table>

SCHEDULE

GENERAL FUND

EMPLOYEE FRINGE BENEFITS ........................................... 1,762,127,000

For other employee fringe benefit programs including, but not limited to, the state's contributions to the health insurance fund, the employees' retirement system pension accumulation fund, the social security contribution fund, employee benefit fund programs, the dental insurance plan, the vision care plan, the unemployment insurance fund, and for workers' compensation benefits. Notwithstanding any other law to the contrary, no expenditure shall be made from this appropriation for any other purpose and it may not be reduced by interchange with any other appropriation made to the state university. This entire appropriation shall be transferred to the miscellaneous -- all state departments and agencies, general state charges program (50963) ............ 1,762,127,000

Total general fund support ............... 1,762,127,000

SPECIAL REVENUE FUNDS - FEDERAL

STUDENT AID ............................................................ 442,600,000

Special Revenue Funds - Federal
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Federal Education Fund</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>College Work Study Account - 25218</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For services and expenses, including grants, relating to the federal</td>
<td>8,000,000</td>
</tr>
<tr>
<td>4</td>
<td>supplemental educational opportunity grant program</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>(50949)</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to the federal college work study</td>
<td>14,000,000</td>
</tr>
<tr>
<td>7</td>
<td>program (50948)</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Program account subtotal</td>
<td>22,000,000</td>
</tr>
<tr>
<td>9</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Federal Education Fund</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Federal Teach Grant Aid Account - 25215</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses, including grants, related to the federal teach</td>
<td>20,000,000</td>
</tr>
<tr>
<td>13</td>
<td>grant aid program (50951)</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Program account subtotal</td>
<td>20,000,000</td>
</tr>
<tr>
<td>15</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Federal Education Fund</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Iraq and Afghanistan Service Award Account - 25218</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>For services and expenses related to the federal scholarship for individuals</td>
<td>100,000</td>
</tr>
<tr>
<td>19</td>
<td>whose parents served in Iraq or Afghanistan after September 11, 2001</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>(50925)</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
<tr>
<td>22</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Federal Education Fund</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>SUNY Pell Program Account - 25218</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>For services and expenses, including grants, related to the federal</td>
<td>400,000,000</td>
</tr>
<tr>
<td>26</td>
<td>Pell grant program</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>(50945)</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Program account subtotal</td>
<td>400,000,000</td>
</tr>
<tr>
<td>29</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Federal Scholarship Account - 25114</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1 federal scholarship for disadvantaged
students program (50950) ........................... 500,000
-----------------
4 Program account subtotal ........................ 500,000
-----------------
6 Total special revenue funds - federal .... 442,600,000
-----------------
9 DORMITORY INCOME REIMBURSABLE ................. 343,400,000
-----------------
11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 State University Dormitory Income Reimbursable Account - 21937

For services and expenses of state university dormitory operations. Of this amount,
up to $5,000,000 may be used for the payment of claims subject to self-insured
retention pursuant to liability insurance policies held by the dormitory authority
of the state of New York arising out of bodily injury or property damage for which
the state university of New York, the state of New York, and the dormitory authority
of the state of New York might be liable, occurring upon, or about any projects covered by agreements between the
dormitory authority of the state of New York, state university of New York, or state university construction fund, to be financed from a transfer from the state university dorm income fund (50940) ....... 343,400,000
-----------------
34 STUDENT LOANS ........................................... 34,000,000
-----------------
36 Special Revenue Funds - Other
37 Combined Student Loan Fund
38 Student Loan Account - 20955

For services and expenses relating to low interest loans made to students under the federal perkins, nursing student and health profession loan programs. Of this appropriation, authority identified as
related to federal drawdown will be trans-
ferred to the appropriate federal appro-
priation upon direction of the state
university of New York (50941) .......... 34,000,000

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STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
SCIENCE CAMPUSES .................................................. 470,906,200

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Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law,
for the purpose of subdivision 4 of
section 355 of the education law, the
separate amounts appropriated herein for
doctoral and health science campuses,
state university colleges, state universi-
ty colleges of technology and agriculture,
shall be deemed to be amounts appropriated
to state-operated institutions and amounts
appropriated to individual state-operated
institutions shall be deemed to be amounts
appropriated for programs or purposes.
Provided further, that a portion of the
global funds appropriated herein shall be used to
implement a plan to improve educator
effectiveness by:
(1) increasing admissions requirements for
all state university teacher preparation
programs; and
(2) upgrading the curriculum and require-
ments for these programs, which includes
increasing opportunities for in-school
experience to better prepare aspiring
teachers to enter the classroom upon grad-
uation.
For payment to the state university doctoral
and health science campuses according to
the following (50939):
For services and expenses of the state
university of New York at Albany ............ 49,157,700
For services and expenses of the state
university of New York at Binghamton ........ 39,712,700
For services and expenses of the state
university of New York at Buffalo, includ-
ing services and expenses of the research
institute on addictions. Notwithstanding
any inconsistent provision of law, rule or
regulation to the contrary, so much of
this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation ............ 131,760,600

For services and expenses of the state university of New York at Stony Brook. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation ............ 130,726,000

For services and expenses of the state university health science center at Brooklyn. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the
state university of New York while acting
in their capacity as a participant in such
plan, at levels approved by the division
of the budget, in accordance with federal
law and regulation and subject to federal
financial participation ...................... 51,601,600
For services and expenses of the state
university health science center at Syra-
cuse. Notwithstanding any inconsistent
 provision of law, rule or regulation to
the contrary, so much of this appropri-
ation as may be needed shall be available
for transfer to the department of health,
medical assistance program, local assist-
ance account for the purpose of reimburs-
ing the non-federal share of any supple-
mental fee payments for professional
services provided by physicians, nurse
practitioners and physician assistants who
are participating in a plan for the
management of clinical practice at the
state university of New York while acting
in their capacity as a participant in such
plan, at levels approved by the division
of budget, in accordance with federal law
and regulation and subject to federal
financial participation ...................... 37,959,800
For services and expenses of the state
university college of environmental
science and forestry ....................... 19,979,700
For services and expenses of the state
university college of optometry ........ 10,008,100

STATE UNIVERSITY COLLEGES .................................. 169,320,500

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law,
for the purpose of subdivision 4 of
section 355 of the education law, the
separate amounts appropriated herein for
doctoral and health science campuses,
state university colleges, state universi-
ty colleges of technology and agriculture,
shall be deemed to be amounts appropriated
to state-operated institutions and amounts
appropriated to individual state-operated
institutions shall be deemed to be amounts appropriated for programs or purposes.
Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all state university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges according to the following (50939):

For services and expenses of the state university college at Brockport ............. 15,479,800
For services and expenses of the state university college at Buffalo .............. 21,191,300
For services and expenses of the state university college at Cortland .............. 12,390,400
For services and expenses of the state university empire state college ............... 7,686,500
For services and expenses of the state university college at Fredonia .............. 11,580,300
For services and expenses of the state university college at Geneseo ............... 10,565,400
For services and expenses of the state university college at New Paltz ............. 14,013,600
For services and expenses of the state university college at Old Westbury .......... 8,901,900
For services and expenses of the state university college at Oneonta ............... 11,357,100
For services and expenses of the state university college at Oswego ............... 13,866,000
For services and expenses of the state university college at Plattsburgh .......... 10,654,100
For services and expenses of the state university college at Potsdam ............... 11,117,200
For services and expenses of the state university college at Purchase ............. 12,704,000
For services and expenses of the state university maritime college ............... 7,812,900

STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..... 53,967,900

Special Revenue Funds - Other
State University Income Fund
Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

1. increasing admissions requirements for all state university teacher preparation programs; and
2. upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges of technology and agriculture according to the following (50939):

- For services and expenses of the state university college of technology at Alfred ... 7,325,600
- For services and expenses of the state university college of technology at Canton ... 5,522,100
- For services and expenses of the state university college of agriculture and technology at Cobleskill ..................... 6,029,300
- For services and expenses of the state university college of technology at Delhi .... 5,663,600
- For services and expenses of the state university college of technology at Farmingdale ..................................... 11,108,600
- For services and expenses of the state university college of agriculture and technology at Morrisville .................... 7,142,100
- For services and expenses of the state university college of technology at Utica-Rome/state university polytechnic institute ................................. 11,176,600
### UNIVERSITY WIDE PROGRAMS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>University-Wide Programs</td>
<td>$157,743,600</td>
</tr>
</tbody>
</table>

### SPECIAL REVENUE FUNDS - OTHER

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State University Income Fund</td>
<td>$22655</td>
</tr>
</tbody>
</table>

### STUDENT GRANTS AND LOANS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Empire State Diversity Honors Scholarships program subject to a university</td>
<td>$621,900</td>
</tr>
<tr>
<td>Match of equal amount for granting and administration of honor scholarships</td>
<td></td>
</tr>
<tr>
<td>(50976)</td>
<td></td>
</tr>
<tr>
<td>For tuition awards to recipients of the Maritime appointments program at SUNY</td>
<td>$239,600</td>
</tr>
<tr>
<td>For expenses of the federal Perkins, health professions and nursing student loan programs; the supplemental educational opportunity grant program; and the college work study program (50980)</td>
<td>$3,114,100</td>
</tr>
<tr>
<td>For the payment of financial assistance to certain categories of regularly enrolled full-time students at state-operated institutions of the state university of New York (50978)</td>
<td>$1,570,700</td>
</tr>
<tr>
<td>For graduate diversity fellowships (50975)</td>
<td>$6,039,300</td>
</tr>
<tr>
<td>For additional services and expenses of graduate diversity fellowships</td>
<td>$600,000</td>
</tr>
<tr>
<td>For services and expenses of providing services to students with disabilities (50979)</td>
<td>$544,100</td>
</tr>
</tbody>
</table>

### OPPORTUNITY AND DIVERSITY PROGRAMS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the office of diversity and educational equity, including personnel costs of the state university of New York Hispanic leadership institute (50972)</td>
<td>$591,400</td>
</tr>
<tr>
<td>For services and expenses of the state university of New York Hispanic leadership institute</td>
<td>$200,000</td>
</tr>
<tr>
<td>For additional services and expenses of the state leadership institute</td>
<td>$150,000</td>
</tr>
<tr>
<td>For services and expenses of the Native American program (50444)</td>
<td>$215,200</td>
</tr>
<tr>
<td>For services and expenses of the trustees underrepresented faculty initiative (50988)</td>
<td>$422,000</td>
</tr>
</tbody>
</table>
1 Educational opportunity programs, for
2 services and expenses to expand opportu-
3 nities in institutions of higher learning
4 for the educationally and economically
disadvantaged in accordance with chapter
5 917 of the laws of 1970, for educational
6 opportunity programs on state university
7 campuses, a summer program and educational
8 opportunity programs in state university
9 community colleges (50971) ............... 26,808,000
10 For additional services and expenses of
11 educational opportunity programs ........... 5,362,000
12 For services and expenses related to the
13 operation of educational opportunity
14 centers and their outreach programs
15 including, but not limited to, necessary
16 programs, services, and financial assist-
17 ance, for educationally and economically
18 disadvantaged adults, recipients of federal
19 temporary assistance to needy families
20 (TANF) and out-of-school youth who have
21 attained the age of 16 years. $4,500,000
22 of this appropriation shall be used for
23 the services and expenses related to the
24 operation of the ATTAIN lab program. For
25 the purpose of this appropriation, the
26 term "economically disadvantaged" shall be
27 defined as set forth in regulations
28 promulgated by the state university
29 (50970) .................................. 55,036,300
30 For additional services and expenses of
31 educational opportunity centers .......... 6,000,000
32 For additional services and expenses related
33 to the operation of the ATTAIN lab program
34 ............................................... 1,000,000
35
36 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES
37 For services and expenses of the empire
38 innovation program (50985) ............... 9,497,400
39 For services and expenses of the strategic
40 partnership for industrial resurgence in
41 accordance with a plan approved by the
42 director of the budget (50990) .......... 1,747,400
43 For services and expenses to promote and
44 coordinate energy reduction projects, to
45 provide an index of the health of New York
46 residents and to match health providers to
47 communities in need (50403) ............... 279,300
48 For services and expenses of the Rockefeller
49 institute including $62,400 for the Philip
50 Weinberg senior fellowship, $82,000 for
the statistical yearbook, $329,000 for the
center for education pipeline systems
change, and $393,000 for operating costs
(50410) ........................................ 1,826,200
For the college of nanoscale science and
ing engineering (50986) ....................... 1,928,600
For services and expenses of the sea grant
institute (50447) ................................ 411,800
For services and expenses related to the
establishment of the central New York cord
blood center at the state university
health science center at Syracuse (50999) ...... 205,600
For services and expenses related to expand-
ing capacity in campus programs for which
there is a demonstrated economic develop-
ment or public health need (50984) ........... 3,164,300
For services and expenses related to the
high need program for expansion of nursing
programs. A portion of the funds herein
appropriated may be transferred to the
general fund-local assistance account of
the state university of New York to accom-
plish the purposes of this appropriation,
in accordance with a plan approved by the
director of the budget ....................... 1,663,600
For services and expenses of the small busi-
ness development centers (50991) ............. 1,973,200
For additional services and expenses of the
small business development centers .......... 700,000
For services and expenses to provide
system-wide support to campuses for inter-
national education programs including
study abroad, international exchange and
recruiting international students to
provide additional revenue for campuses to
increase in-state resident enrollment
(50404) ........................................ 1,800,000
For services and expenses to provide faculty
and staff development for state-operated
and community colleges (50405) ............... 360,400
For expenses for the purpose of providing
students access to the benefits of use of
computer technology to achieve academic
excellence through innovative instruction,
including Open SUNY (50401) .................. 1,607,700
For services and expenses to improve the
educational pipeline, including the Urban
Teacher Center in New York City (50402) ...... 435,600
For academic equipment replacement (50997) .... 4,373,200
For services and expenses related to the
operation of child care centers for the
benefit of students at the state operated
campuses and programs of the state university of New York, subject to a provision for matching funds of at least 35 percent from non-state sources (50977) 1,567,800
For tuition reimbursement for community college employees (50982) 116,700
For teacher education and support, by tuition reimbursement or other expenditures in support of the clinical preparation of teachers (50411) 2,050,000
For services and expenses of the university computer center, including the telecommunications network and Open SUNY (50989) 4,764,400
For services and expenses of the library and educational technology programs, including Open SUNY (50994) 5,081,600
For expenses of university-wide student governance (50987) 57,100
For services and expenses of the library conservation program (50443) 350,000
For services and expenses of the administration of charter schools (50446) 848,600
For services and expenses of multimedia services, including the New York Network (50992) 118,500
For services and expenses of the New York state veterinary college at Cornell (50407) 250,000
For additional services and expenses of the New York state veterinary college at Cornell 250,000
For services and expenses of the staffing and research faculty at the state university polytechnic institute (50412) 500,000
For services and expenses of the center for women in government 100,000
For additional services and expenses of the center for women in government 100,000
For additional services and expenses related to increasing access to mental health services 500,000
For services and expenses related to the American chestnut research and restoration project 100,000
For additional services and expenses of the Benjamin center at the state university college at New Paltz 100,000
For additional services and expenses of the Stony Brook Algonquian language revitalization project 50,000
For additional services and expenses of the Cornell center in Buffalo 150,000
For additional services and expenses of the state university of New York institute for leadership and diversity and inclusion ........ 200,000

Subtotal - university-wide programs ........ 157,743,600

SYSTEM ADMINISTRATION .................................................. 35,804,300

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

For services and expenses for system administration, including minority and women business enterprise contracting and purchasing and the internal and independent audit programs.

Provided further, $18,000,000 of this appropriation shall be made available for services and expenses of state operated campuses to be distributed according to a plan approved by the state university board of trustees a portion of which may be used to support new classroom faculty.

Provided further, $4,000,000 of this appropriation shall be made available for services and expenses of expanding open educational resources at the state university of New York state operated and community colleges targeting high-enrollment courses including general education courses with the highest cost-savings potential for students.

Provided further, that a portion of the amounts appropriated herein shall be used to support regional state university of New York community college councils to align the operations of community colleges outside of the city of New York within regions as defined in consultation with the chancellor; provided further, that members of the councils shall be appointed by the chancellor of the state university of New York and the chair of each council will be one of the constituent community college presidents, or his or her designee; provided further, under the oversight of the chancellor and subject to the approval of the board of trustees, each council shall develop a plan that (i) sets
program development, enrollment, and transfer goals on a regional basis; (ii) coordinates education and training program offerings within each defined region; and (iii) establishes goals to improve student outcomes. Provided further, that when coordinating education and training offerings, community colleges shall ensure that the needs of the residents of the local community and host county are met by such local community college and the needs of the residents of such community and county remain the community colleges' primary concern (50930) .......................... 35,804,300

Total of state-operated institutions general operating schedule ......................... 887,742,500

ALL STATE UNIVERSITY COLLEGES AND SCHOOLS ................ 1,922,663,800

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

For services and expenses of state university operations supported in whole or in part by tuition. Notwithstanding section 23 of the public lands law, expenditures from this appropriation may include the proceeds deposited from the sale of surplus state university property (50939) ... 1,922,663,800

Total gross operating - state-operated institutions support ......................... 2,810,406,300

STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES ............ 129,319,800

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

For payment to the statutory or contract colleges, as defined by subdivision 3 of section 350 of the education law. Notwithstanding any law to the contrary, the separate amounts appropriated herein for
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1 the statutory and contract colleges may
2 not be decreased by transfer or inter-
3 change with appropriations made for
4 doctoral and health science campuses,
5 state university colleges, state universi-
6 ty colleges of technology and agriculture
7 or system administration.
8 For services and expenses of the New York
9 state college of Ceramics - Alfred Univer-
10 sity (50939) ................................. 8,088,100
11 For services and expenses of the New York
12 state statutory colleges - Cornell univer-
13 sity (50962) ................................. 78,913,000
14 For services and expenses to support
15 research conducted at the New York state
16 veterinary college at Cornell into canine
17 diseases affecting humans and animals
18 (50961) ........................................ 138,000
19 For Cornell land scrip (50960) ............... 35,000
20 For services and expenses related to
21 programs that support Cornell university's
22 federal land grant mission (50959) ........ 42,145,700
23
24 Amount available - New York statutory
25 colleges - Cornell University ............ 121,231,700
26
27 Total of statutory and contract colleges
28 support .................................... 129,319,800
29
30 Total gross operating - state-operated
31 institutions and statutory and contract
32 college support ............................ 2,939,726,100
33
34 GENERAL INCOME REIMBURSABLE ................... 837,800,000
35
36 Special Revenue Funds - Other
37 State University Income Fund
38 State University General Income Reimbursable Account -
39 22653
40 For services and expenses of activities
41 supported in whole or in part by user fees
42 and other charges (50938) .................. 837,800,000
43
44 HOSPITAL INCOME REIMBURSABLE .................. 3,158,257,000
45
### STATE UNIVERSITY OF NEW YORK

#### STATE OPERATIONS  2019-20

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>State University Income Fund</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>State University Hospitals Income Reimbursable Account - 22656</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses of the state university of New York hospitals at Stony Brook, Brooklyn, and Syracuse, including fringe benefits and other operational expenses (50934)</td>
<td>3,058,257,000</td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
<td>3,058,257,000</td>
</tr>
<tr>
<td>5</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>State University Income Fund</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>State University-wide Hospital Reimbursable Account - 22658</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses of hospital activities supported in whole or in part by user fees and other charges (50934)</td>
<td>100,000,000</td>
</tr>
<tr>
<td>8</td>
<td>Program account subtotal</td>
<td>100,000,000</td>
</tr>
<tr>
<td>9</td>
<td>LONG ISLAND VETERANS' HOME REIMBursABLE</td>
<td>53,400,000</td>
</tr>
<tr>
<td>10</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>State University Income Fund</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Long Island Veterans' Home Account - 22652</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to operation of the Long Island veterans' home (50933)</td>
<td>53,400,000</td>
</tr>
<tr>
<td>13</td>
<td>TUITION REIMBursABLE</td>
<td>151,900,000</td>
</tr>
<tr>
<td>14</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>State University Income Fund</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>SUNY Tuition Reimbursable Account - 22659</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses of activities supported in whole or in part by tuition and related academic fees. This appropriation shall be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget</td>
<td></td>
</tr>
</tbody>
</table>
and the chairmen of the senate finance committee and the assembly ways and means committee on or before October 15, 2019 (50931) ........................................ 151,900,000

Total special revenue funds - other ........ 7,518,483,100

INTERNAL SERVICE FUNDS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Banking Services</td>
<td>24,300,000</td>
</tr>
<tr>
<td>For services and expenses in connection with the purchase of banking services (50932)</td>
<td>24,300,000</td>
</tr>
<tr>
<td>Total internal service funds</td>
<td>24,300,000</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 STUDENT AID

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2018:
6 For services and expenses, including grants, relating to the federal
7 supplemental educational opportunity grant program (50949) ........
8 7,000,000 ........................................... (re. $3,962,000)
9 For services and expenses related to the federal college work study
program (50948) ... 13,000,000 .......................... (re. $10,974,000)

11 By chapter 50, section 1, of the laws of 2017:
12 For services and expenses, including grants, relating to the federal
13 supplemental educational opportunity grant program (50949) ........
14 7,000,000 ........................................... (re. $1,262,000)
15 For services and expenses related to the federal college work study
program (50948) ... 13,000,000 .......................... (re. $3,455,000)

17 By chapter 50, section 1, of the laws of 2016:
18 For services and expenses, including grants, relating to the federal
19 supplemental educational opportunity grant program (50949) ........
20 7,000,000 ........................................... (re. $1,123,000)
21 For services and expenses related to the federal college work study
program (50948) ... 13,000,000 .......................... (re. $2,405,000)

23 By chapter 50, section 1, of the laws of 2015:
24 For services and expenses, including grants, relating to the federal
25 supplemental educational opportunity grant program (50949) ........
26 7,000,000 ........................................... (re. $1,346,000)
27 For services and expenses related to the federal college work study
program (50948) ... 13,000,000 .......................... (re. $2,660,000)

29 By chapter 50, section 1, of the laws of 2014:
30 For services and expenses, including grants, relating to the federal
31 supplemental educational opportunity grant program (50949) ........
32 7,000,000 ........................................... (re. $1,471,000)
33 For services and expenses related to the federal college work study
program (50948) ... 13,000,000 .......................... (re. $2,882,000)

35 Special Revenue Funds - Federal
36 Federal Education Fund
37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2018:
39 For services and expenses, including grants, related to the federal
40 teach grant aid program (50951) ... 20,000,000 .......................... (re. $18,607,000)

41 By chapter 50, section 1, of the laws of 2017:
42 For services and expenses, including grants, related to the federal
43 teach grant aid program (50951) ... 20,000,000 .......................... (re. $17,243,000)
1 By chapter 50, section 1, of the laws of 2016:
2 For services and expenses, including grants, related to the federal
3 teach grant aid program (50951) ... 20,000,000 ... (re. $17,124,000)

4 By chapter 50, section 1, of the laws of 2015:
5 For services and expenses, including grants, related to the federal
6 teach grant aid program (50951) ... 20,000,000 ... (re. $17,026,000)

7 By chapter 50, section 1, of the laws of 2014:
8 For services and expenses, including grants, related to the federal
9 teach grant aid program (50951) ... 20,000,000 ... (re. $16,758,000)

10 Special Revenue Funds - Federal
11 Federal Education Fund
12 Iraq and Afghanistan Service Award Account - 25218

13 By chapter 50, section 1, of the laws of 2018:
14 For services and expenses related to the federal scholarship for indi-
15 viduals whose parents served in Iraq or Afghanistan after September
16 11, 2001 (50925) ... 100,000 ....................... (re. $100,000)

17 Special Revenue Funds - Federal
18 Federal Education Fund
19 SUNY Pell Program Account - 25218

20 By chapter 50, section 1, of the laws of 2018:
21 For services and expenses, including grants, related to the federal
22 Pell grant program (50945) ... 375,000,000 ...... (re. $217,203,000)

23 By chapter 50, section 1, of the laws of 2017:
24 For services and expenses, including grants, related to the federal
25 Pell grant program (50945) ... 375,000,000 ...... (re. $53,253,000)

26 By chapter 50, section 1, of the laws of 2016:
27 For services and expenses, including grants, related to the federal
28 Pell grant program (50945) ... 375,000,000 ...... (re. $85,433,000)

29 By chapter 50, section 1, of the laws of 2015:
30 For services and expenses, including grants, related to the federal
31 Pell grant program (50945) ... 375,000,000 ...... (re. $84,977,000)

32 By chapter 50, section 1, of the laws of 2014:
33 For services and expenses, including grants, related to the federal
34 Pell grant program (50945) ... 375,000,000 ...... (re. $85,195,000)

35 Special Revenue Funds - Federal
36 Federal Health and Human Services Fund
37 Federal Scholarship Account - 25114

38 By chapter 50, section 1, of the laws of 2018:
39 For services and expenses related to the federal scholarship for
40 disadvantaged students program (50950) ... 500,000 .. (re. $500,000)
By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal scholarship for
disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal scholarship for
disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the federal scholarship for
disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the federal scholarship for
disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

SYSTEM ADMINISTRATION

General Fund
State Purposes Account - 10050

By chapter 76, section 6, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:
The sum of one million dollars ($1,000,000) is hereby appropriated for services and expenses of college campuses for training and other expenses related to implementation of article 129-b of the education law, pursuant to a plan administered and approved by the director of the budget. Funds hereby appropriated may be transferred or suballocated to any state department or agency. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved in the manner prescribed by law (50911) ...........
1,000,000 ........................................... (re. $643,000)

GENERAL INCOME REIMBURSABLE

Special Revenue Funds - Other
State University Income Fund
State University General Income Reimbursable Account - 22653

By chapter 50, section 1, of the laws of 2018:
For services and expenses of activities supported in whole or in part by user fees and other charges (50930) .........................
837,800,000 ........................................... (re. $657,604,000)
STATEWIDE FINANCIAL SYSTEM
STATE OPERATIONS 2019-20

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>30,506,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,506,000</td>
</tr>
</tbody>
</table>

SCHEDULE

STATEWIDE FINANCIAL SYSTEM PROGRAM .......................... 30,506,000

General Fund
State Purposes Account - 10050

For services and expenses related to the development of enterprise technology solutions. Funds appropriated herein may be suballocated to any other state department, agency or public benefit corporation to achieve this purpose; provided however, these funds shall only be available upon the mutual agreement of the director of the budget and the state comptroller on a joint implementation plan for the integrated development of statewide financial system to be utilized by agencies, the division of the budget, and the office of the state comptroller (13001).

Personal service--regular (50100) .............. 12,256,000
Temporary service (50200) ........................ 350,000
Holiday/overtime compensation (50300) .......... 66,000
Supplies and materials (57000) .................. 60,000
Travel (54000) .................................. 10,000
Contractual services (51000) .................... 17,677,000
Equipment (56000) ................................ 87,000
For payment according to the following schedule, net of disallowances, refunds, reimbursements, and credits:

**APPROPRIATIONS REAPPROPRIATIONS**

<table>
<thead>
<tr>
<th></th>
<th>General Fund</th>
<th>Special Revenue Funds - Other</th>
<th>Internal Service Funds</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>271,016,000</td>
<td>117,977,000</td>
<td>74,642,400</td>
<td>463,635,400</td>
</tr>
<tr>
<td></td>
<td>0</td>
<td>0</td>
<td>18,200,000</td>
<td>18,200,000</td>
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</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION AND OPERATIONS PROGRAM**

<table>
<thead>
<tr>
<th></th>
<th>General Fund</th>
<th>State Purposes Account - 10050</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>33,562,000</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration and operations program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51322).

<table>
<thead>
<tr>
<th></th>
<th>Personal service--regular (50100)</th>
<th>Temporary service (50200)</th>
<th>Holiday/overtime compensation (50300)</th>
<th>Supplies and materials (57000)</th>
<th>Travel (54000)</th>
<th>Contractual services (51000)</th>
<th>Equipment (56000)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>17,574,000</td>
<td>142,000</td>
<td>60,000</td>
<td>3,018,000</td>
<td>134,000</td>
<td>11,743,000</td>
<td>891,000</td>
</tr>
</tbody>
</table>

**CONCILIATION AND MEDIATION PROGRAM**

<table>
<thead>
<tr>
<th></th>
<th>General Fund</th>
<th>State Purposes Account - 10050</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,629,000</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the conciliation and mediation program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2019-20

Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51311).

Personal service--regular (50100) .............. 1,551,000
Supplies and materials (57000) ..................... 4,000
Travel (54000) .................................... 69,000
Contractual services (51000) ....................... 4,000
Equipment (56000) ................................. 1,000

NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM ............... 250,000

General Fund
State Purposes Account - 10050

For services and expenses related to the New York state is open for business program (51320).

Personal service--regular (50100) .............. 250,000

NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM ............... 4,000,000

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Fund
New York State Secure Choice Administrative Account - 23806

For services and expenses related to the administration of the New York state secure choice savings program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51324).
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2019-20

1 Personal service--regular (50100) ................ 354,000
2 Supplies and materials (57000) ................... 300,000
3 Contractual services (51000) ................... 3,000,000
4 Equipment (56000) ................................ 108,000
5 Fringe benefits (60000) .......................... 227,000
6 Indirect costs (58800) ............................ 11,000

------------------

8 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY TAX PROGRAM ................................ 417,656,400

------------------

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the revenue analysis, collection, enforcement, processing, and real property tax program.
14 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

26 Personal service--regular (50100) ............ 222,565,000
27 Temporary service (50200) ........................ 1,247,000
28 Holiday/overtime compensation (50300) ........ 2,190,000
29 Supplies and materials (57000) ................. 768,000
30 Travel (54000) .................................... 5,129,000
31 Contractual services (51000) .................... 3,555,000
32 Equipment (56000) ................................ 121,000

------------------

34 Program account subtotal ...................... 235,575,000

------------------

36 Special Revenue Funds - Other
37 Dedicated Miscellaneous State Special Revenue Fund
38 Highway Use Tax Administration Account - 23801

39 For services and expenses related to the administration of the highway use tax.
41 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS  2019-20

1 program of the division of the budget, are
deeed fully incorporated herein and a
part of this appropriation as if fully
stated (51313).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>181,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>111,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>6,000</td>
</tr>
</tbody>
</table>

Program account subtotal                                    500,000

Special Revenue Funds - Other

HCRA Resources Fund

Cigarette Strike Task Force Account - 20822

For services and expenses related to the
investigation and prosecution of criminal
activity associated with the sale and
trafficking of illegal cigarettes (51313).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,419,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>45,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>120,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,361,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>65,000</td>
</tr>
</tbody>
</table>

Program account subtotal                                    4,095,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

DTF Equitable Sharing Agreement - Justice Account - 22217

For moneys to the department of taxation and
finance for the justice department federal
equitable sharing agreement to be used for
law enforcement purposes (51313).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,050,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>400,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,050,000</td>
</tr>
</tbody>
</table>

Program account subtotal                                    2,500,000

Special Revenue Funds - Other
DEPARTMENT OF TAXATION AND FINANCE
STATE OPERATIONS 2019-20

1 Miscellaneous Special Revenue Fund
2 DTF Equitable Sharing Agreement - Treasury Account - 22218

4 For moneys to the department of taxation and
5 finance for the treasury department feder-
6 al equitable sharing agreement to be used
7 for law enforcement purposes (51313).
8 Supplies and materials (57000) .................. 1,050,000
9 Contractual services (51000) .................... 400,000
10 Equipment (56000) ............................ 1,050,000
11 -----------------
12 Program account subtotal ................... 2,500,000
13 -----------------

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 Equitable Sharing Agreement Account - 22195

17 For moneys to the department of taxation and
18 finance for various equitable sharing
19 agreements to be used for law enforcement
20 purposes.
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2019-20 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (51313).
31 Supplies and materials (57000) .................. 1,050,000
32 Travel (54000) ................................... 200,000
33 Contractual services (51000) .................... 200,000
34 Equipment (56000) ............................ 1,050,000
35 -----------------
36 Program account subtotal ................... 2,500,000
37 -----------------

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Industrial and Utility Service Account - 22004

41 For services and expenses related to the
42 preparation of appraisals on special fran-
43 chises, unit of production values of oil
44 and gas rights and assessment ceilings on
45 railroad properties.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2019-20 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51313).

**Program account subtotal**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,896,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>980,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>51,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>3,027,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

**Miscellaneous Special Revenue Fund**

**Local Services Account - 22078**

For services and expenses related to the
revenue analysis, collection, enforcement,
processing, and real property tax program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2019-20 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51313).

**Program account subtotal**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>722,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>373,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>19,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,164,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

**Miscellaneous Special Revenue Fund**

**New York City Assessment Account - 22062**

For services and expenses related to the
administration, collection, and distrib-
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2019-20

1  ution of the New York city personal income taxes.
2 Notwithstanding any other provision of law
3 to the contrary, the OGS Interchange and
4 and Transfer Authority and the IT Interchange
5 and Transfer Authority as defined in the
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated (51313).

11 Personal service--regular (50100) ............. 35,566,000
12 Temporary service (50200) ...................... 1,315,000
13 Supplies and materials (57000) ................. 2,553,000
14 Travel (54000) .................................... 2,000,000
15 Contractual services (51000) .................. 18,000,000
16 Equipment (56000) .............................. 2,000,000
17 Fringe benefits (60000) ......................... 16,799,000
18 Indirect costs (58800) ......................... 1,420,000
19 ...........................
20 Program account subtotal .................. 79,653,000
21 ...........................

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Tax Revenue Arrearage Account - 22168
25
26 For services and expenses related to the
27 administration and collection of outstanding tax liabilities through the use of
28 contractual services.
29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 and Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated (51313).

38 Contractual services (51000) .................. 11,500,000
39 ...........................
40 Program account subtotal .................. 11,500,000
41 ...........................

42 Internal Service Funds
43 Agencies Internal Service Fund
44 Banking Services Account - 55057
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2019-20

1 For services and expenses in connection with
2 the purchase of banking services, as well
3 as for tax return processing and process-
4 ing support within the department of taxa-
5 tion and finance.
6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2019-20 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (51313).

16 Personal service--regular (50100) .............. 3,000,000
17 Supplies and materials (57000) .................. 2,000,000
18 Travel (54000) .................................. 25,700
19 Contractual services (51000) .................. 18,180,000
20 Equipment (56000) ................................ 200,000
21 Fringe benefits (60000) ........................ 1,874,400
22 Indirect costs (58800) ............................ 99,900
23 --------------
24 Program account subtotal .................. 25,380,000
25 --------------

26 Internal Service Funds
27 Agencies Internal Service Fund
28 Tax Contact Center Account - 55073

29 For payments related to the planning, devel-
30 opment and establishment of a new state-
31 wide contact center within the department
32 of taxation and finance, the office of
33 children and family services and the
34 department of labor on behalf of customer
35 state agencies.
36 Notwithstanding any other provision of law
37 to the contrary, for the purpose of plan-
38 ning, developing and/or implementing the
39 consolidation of administration, business
40 services, procurement, information tech-
41 nology and/or other functions shared among
42 agencies to improve the efficiency and
43 effectiveness of government operations,
44 the amounts appropriated herein may be (i)
45 interchanged without limit, (ii) trans-
46 ferred between any other state operations
47 appropriations within this agency or to
48 any other state operations appropriations
49 of any state department, agency or public
authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (51313).

Personal service--regular (50100) ............. 30,317,600
Contractual services (51000) ..................... 789,600
Fringe benefits (60000) ....................... 18,070,600
Indirect costs (58800) ............................ 84,600
---------------
Program account subtotal .................. 49,262,400
---------------

TREASURY MANAGEMENT PROGRAM ................................. 6,538,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Investment Services Account - 22034

For services and expenses relating to the performance of certain fiduciary responsibilities on behalf of certain agencies, public benefit corporations and public authorities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51317).

Personal service--regular (50100) .............. 2,570,000
Temporary service (50200) ....................... 5,000
Supplies and materials (57000) ................ 410,000
Travel (54000) .................................. 10,000
Contractual services (51000) ................... 1,900,000
Equipment (56000) ............................... 15,000
Fringe benefits (60000) ........................ 1,572,000
Indirect costs (58800) .......................... 56,000
---------------
DEPARTMENT OF TAXATION AND FINANCE
STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1  REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY
2  TAX PROGRAM

3  Special Revenue Funds - Federal
4  Federal Miscellaneous Operating Grants Fund
5  Federal Equitable Sharing Agreement - Justice Account - 25406

6  By chapter 50, section 1, of the laws of 2018:
7  For moneys to the department of taxation and finance for the justice
8  department federal equitable sharing agreement to be used for law
9  enforcement purposes.
10  Nonpersonal service (57050) ... 2,500,000 .......... (re. $2,500,000)

11  Special Revenue Funds - Federal
12  Federal Miscellaneous Operating Grants Fund
13  Federal Equitable Sharing Agreement - Treasury Account - 25524

14  By chapter 50, section 1, of the laws of 2018:
15  For moneys to the department of taxation and finance for the treasury
16  department federal equitable sharing agreement to be used for law
17  enforcement purposes.
18  Nonpersonal service (57050) ... 2,500,000 .......... (re. $2,500,000)

19  Internal Service Funds
20  Agencies Internal Service Fund
21  Banking Services Account - 55057

22  By chapter 50, section 1, of the laws of 2018:
23  For services and expenses in connection with the purchase of banking
24  services, as well as for tax return processing within the department
25  of taxation and finance.
26  Notwithstanding any other provision of law to the contrary, the OGS
27  Interchange and Transfer Authority and the IT Interchange and Trans-
28  fer Authority as defined in the 2018-19 state fiscal year state
29  operations appropriation for the budget division program of the
30  division of the budget, are deemed fully incorporated herein and a
31  part of this appropriation as if fully stated (51313).
32  Supplies and materials (57000) ... 3,000,000 ......... (re. $3,000,000)
33  Contractual services (51000) ... 22,180,000 .......... (re. $10,000,000)
34  Equipment (56000) ... 200,000 ........................ (re. $200,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,040,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,040,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

- **ADMINISTRATION PROGRAM**
  - General Fund
  - State Purposes Account - 10050

For services and expenses related to the administration program (81001).

- Personal service--regular (50100) 2,794,000
- Temporary service (50200) 32,000
- Supplies and materials (57000) 81,000
- Travel (54000) 41,000
- Contractual services (51000) 81,000
- Equipment (56000) 11,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>380,772,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>31,189,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>17,250,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>429,211,000</td>
</tr>
</tbody>
</table>

SCHEDULE

BUS SAFETY PROGRAM ........................................... 8,680,000

General Fund
State Purposes Account - 10050

For services and expenses of the bus safety program (54211).

Personal service-regular (50100) .............. 7,032,000
Holiday/overtime compensation (50300) ............ 934,000
Supplies and materials (57000) .................... 30,000
Travel (54000) ................................... 498,000
Contractual services (51000) ........................ 78,000
Equipment (56000) ................................ 108,000

MOTOR CARRIER SAFETY PROGRAM ................................. 7,492,000

General Fund
State Purposes Account - 10050

For services and expenses of the motor carrier safety program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

Personal service-regular (50100) .............. 4,053,000
Holiday/overtime compensation (50300) ............ 192,000
Supplies and materials (57000) .................... 94,000
### DEPARTMENT OF TRANSPORTATION

#### STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>120,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,015,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>18,000</td>
</tr>
<tr>
<td><strong>OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM</strong></td>
<td>45,229,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Aviation Administration Planning Account - 25303</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the office of passenger and freight transportation (54292).</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,060,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,060,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>FTA Program Management Account - 25446</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the office of passenger and freight transportation (54292).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>2,499,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,072,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,524,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>123,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,218,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Motor Carrier Safety Account - 25397</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the office of passenger and freight transportation (54292).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>10,510,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,480,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>6,407,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>514,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>21,911,000</td>
</tr>
</tbody>
</table>
1 | Special Revenue Funds - Other  
2 | Clean Air Fund  
3 | Mobile Source Account - 21452  

4 For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2019, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

5 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>518,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>158,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>217,000</td>
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<tr>
<td>Travel (54000)</td>
<td>54,000</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>72,000</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>24,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,539,000</td>
</tr>
</tbody>
</table>

31 Special Revenue Funds - Other  
32 Mass Transportation Operating Assistance Fund  
33 Metropolitan Mass Transportation Operating Assistance Account - 21402  

35 For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district.

36 Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district.
1 metropolitan commuter transportation
2 district when the commissioner of trans-
3 portation deems such audits necessary.
4 Such contracts may also include, but not be
5 limited to, recommendations to achieve
6 economies and efficiencies in the state
7 transportation operating assistance
8 program (54292).
9 Personal service--regular (50100) .............. 2,857,000
10 Holiday/overtime compensation (50300) ............ 411,000
11 Supplies and materials (57000) .................... 32,000
12 Travel (54000) ................................... 204,000
13 Contractual services (51000) ..................... 211,000
14 Equipment (56000) ................................. 44,000
15 Fringe benefits (60000) ........................ 2,087,000
16 Indirect costs (58850) ........................... 113,000
17
18 Program account subtotal ................... 5,959,000
19
20 Special Revenue Funds - Other
21 Mass Transportation Operating Assistance Fund
22 Public Transportation Systems Operating Assistance
23 Account - 21401
24
25 For services and expenses related to the
26 administration of the mass transportation
27 operating assistance program including bus
28 inspections primarily outside of the
29 metropolitan commuter transportation
30 district. Provided, however, notwithstanding
31 any other provision of law, $100,000
32 of this appropriation shall be made avail-
33 able for contractual services for the
34 purpose of auditing and examining the
35 accounts, books, records, documents, and
36 papers of transportation operators receiving
37 mass transportation operating assistance
38 payments serving primarily outside of
39 the metropolitan commuter transportation
40 district when the commissioner of trans-
41 portation deems such audits necessary.
42 Such contracts may also include, but not be
43 limited to, recommendations to achieve
44 economies and efficiencies in the state
45 transportation operating assistance
46 program (54292).
47 Personal service--regular (50100) ................. 797,000
48 Holiday/overtime compensation (50300) ............ 18,000
49 Supplies and materials (57000) ...................... 6,000
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS  2019-20

1  Travel  (54000)                        12,000
2  Contractual services (51000)         210,000
3  Equipment (56000)                    6,000
4  Fringe benefits (60000)              521,000
5  Indirect costs (58800)               28,000

-----------------
7  Program account subtotal             1,598,000

9  Special Revenue Funds - Other
10  Miscellaneous Special Revenue Fund
11  Transportation Aviation Account - 22165

12  For payment of expenses related to operation
13  of Stewart and Republic airports (54292).

14  Personal service--regular (50100) 139,000
15  Travel (54000)                      11,000
16  Contractual services (51000)       4,700,000
17  Fringe benefits (60000)            89,000
18  Indirect costs (58800)             5,000

-----------------
20  Program account subtotal           4,944,000

22  OPERATIONS PROGRAM                 366,858,000

24  General Fund
25  State Purposes Account - 10050

26  For the payment of costs of snow and ice
27  control on state highways and preventive
28  maintenance on state roads and bridges as
29  defined in paragraph (a) of subdivision 1
30  of section 10-d of the highway law.
31  Notwithstanding any other provision of law
32  to the contrary, the OGS Interchange and
33  Transfer Authority and the IT Interchange
34  and Transfer Authority as defined in the
35  2019-20 state fiscal year state operations
36  appropriation for the budget division
37  program of the division of the budget, are
38  deemed fully incorporated herein and a
39  part of this appropriation as if fully
40  stated (54291).

41  Personal service--regular (50100)  124,781,000
42  Temporary service (50200)           4,102,000
43  Holiday/overtime compensation (50300) 34,765,000
44  Supplies and materials (57000)      137,951,000
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<td>Special Revenue Funds - Other</td>
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<td>6</td>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>7</td>
<td>Highway Construction and Maintenance Safety Education Account - 22089</td>
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<td>8</td>
<td>For services and expenses related to the operations program (54291)</td>
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<td>9</td>
<td>Supplies and materials (57000)</td>
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<td>10</td>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>14</td>
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<td>15</td>
<td>Transportation Surplus Property Account - 21933</td>
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<td>16</td>
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<td>17</td>
<td>Supplies and materials (57000)</td>
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<td>18</td>
<td>Contractual services (51000)</td>
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<td>19</td>
<td>Equipment (56000)</td>
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<td>20</td>
<td>Program account subtotal</td>
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<td>21</td>
<td>RAIL SAFETY PROGRAM</td>
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<td>22</td>
<td>General Fund</td>
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</tr>
<tr>
<td>23</td>
<td>State Purposes Account - 10050</td>
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</table>
1 For services and expenses of the rail safety
2 program (54215).
3
4 Personal service--regular (50100) ................ 797,000
5 Holiday/overtime compensation (50300) .......... 50,000
6 Supplies and materials (57000) .................. 18,000
7 Travel (54000) .................................... 74,000
8 Contractual services (51000) ...................... 6,000
9 Equipment (56000) .................................. 7,000

--------------
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 BUS SAFETY PROGRAM

2 General Fund
3 State Purposes Account - 10050
4 By chapter 50, section 1, of the laws of 2018:
5 For services and expenses of the bus safety program (54211).
6 Personal service--regular (50100) ... 5,860,000 ..... (re. $2,561,000)
7 Holiday/overtime compensation (50300) ... 778,000 ..... (re. $404,000)
8 Supplies and materials (57000) ... 25,000 ............... (re. $6,000)
9 Travel (54000) ... 415,000 ............................ (re. $275,000)
10 Contractual services (51000) ... 65,000 ................ (re. $65,000)
11 Equipment (56000) ... 90,000 ........................... (re. $90,000)

12 MOTOR CARRIER SAFETY PROGRAM

13 General Fund
14 State Purposes Account - 10050
15 By chapter 50, section 1, of the laws of 2018:
16 For services and expenses of the motor carrier safety program.
17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority and the IT Interchange and Trans-
19 fer Authority as defined in the 2018-19 state fiscal year state
20 operations appropriation for the budget division program of the
21 division of the budget, are deemed fully incorporated herein and a
22 part of this appropriation as if fully stated (54213).
23 Personal service--regular (50100) ... 3,377,000 ..... (re. $1,681,000)
24 Holiday/overtime compensation (50300) ... 160,000 ...... (re. $70,000)
25 Supplies and materials (57000) ... 78,000 .............. (re. $72,000)
26 Travel (54000) ... 100,000 ............................. (re. $62,000)
27 Contractual services (51000) ... 2,512,000 ........... (re. $2,217,000)
28 Equipment (56000) ... 15,000 ........................... (re. $15,000)

29 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 Federal Aviation Administration Operating Planning Account - 25303

33 The appropriation made by chapter 50, section 1, of the laws of 2018, is
34 hereby amended and reappropriated to read:
35 For services and expenses related to the office of passenger and
36 freight transportation (54292).
37 Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

38 The appropriation made by chapter 50, section 1, of the laws of 2017, is
39 hereby amended and reappropriated to read:
40 For services and expenses related to the office of passenger and
41 freight transportation (54292).
42 Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)
The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

The appropriation made by chapter 50, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

The appropriation made by chapter 50, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
FTA Program Management Account - 25446

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,447,000 ............... (re. $2,447,000)
Nonpersonal service (57050) ... 4,072,000 ............ (re. $4,072,000)
Fringe benefits (60090) ... 1,529,000 ............... (re. $1,529,000)
Indirect costs (58850) ... 156,000 ................... (re. $156,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,447,000 ............... (re. $2,447,000)
Nonpersonal service (57050) ... 4,072,000 ............ (re. $4,072,000)
Fringe benefits (60090) ... 1,467,000 ............... (re. $1,467,000)
Indirect costs (58850) ... 108,000 ................... (re. $108,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,447,000 ............... (re. $2,442,000)
Nonpersonal service (57050) ... 4,072,000 ............ (re. $4,049,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Fringe benefits (60090) ... 1,336,000 ............... (re. $1,336,000)
2 Indirect costs (58850) ... 108,000 ...................... (re. $108,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

3 Personal service (50000) ... 2,447,000 ................ (re. $1,007,000)
4 Nonpersonal service (57050) ... 4,072,000 ............ (re. $3,888,000)
5 Fringe benefits (60090) ... 1,311,000 ................. (re. $593,000)
6 Indirect costs (58850) ... 119,000 ..................... (re. $83,000)

The appropriation made by chapter 50, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

7 Personal service (50000) ... 2,399,000 ................ (re. $1,128,000)
8 Nonpersonal service (57050) ... 4,170,000 ............ (re. $3,799,000)
9 Fringe benefits (60090) ... 1,283,000 ................. (re. $758,000)
10 Indirect costs (58850) ... 97,000 ...................... (re. $51,000)

The appropriation made by chapter 50, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

11 Personal service (50000) ... 1,399,000 ................ (re. $655,000)
12 Nonpersonal service (57050) ... 3,070,000 ............ (re. $2,884,000)
13 Fringe benefits (60090) ... 822,000 ................... (re. $460,000)
14 Indirect costs (58850) ... 55,000 ...................... (re. $28,000)

The appropriation made by chapter 50, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

15 Personal service (50000) ... 1,282,000 ................ (re. $452,000)
16 Nonpersonal service (57050) ... 3,374,000 ............ (re. $3,306,000)

The appropriation made by chapter 50, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

17 Nonpersonal service (57050) ... 3,253,000 ............ (re. $1,778,000)
18 Fringe benefits (60090) ... 613,000 ................... (re. $52,000)
The appropriation made by chapter 55, section 1, of the laws of 2010, is hereby amended and reappropriated to read:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 253,000 .............. (re. $253,000)
Maintenance undistributed ... 3,000,000 ............ (re. $3,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2009, is hereby amended and reappropriated to read:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 1,767,000 ............. (re. $55,000)
Nonpersonal service (57050) ... 253,000 .............. (re. $253,000)
Maintenance undistributed ... 3,000,000 ............ (re. $3,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, is hereby amended and reappropriated to read:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 253,000 .............. (re. $253,000)
Maintenance undistributed ... 3,000,000 ............ (re. $3,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, is hereby amended and reappropriated to read:
For services and expenses related to the office of passenger and freight transportation (54292).
For the grant period October 1, 2006 to September 30, 2007:
Nonpersonal service (57050) ... 253,000 .............. (re. $253,000)
Maintenance undistributed ... 3,000,000 ............ (re. $3,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, is hereby amended and reappropriated to read:
For services and expenses related to the office of passenger and freight transportation (54292).
For the grant period October 1, 2005 to September 30, 2006: ...
5,714,000 ........................................... (re. $856,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Account - 25397

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ............. (re. $10,510,000)
Nonpersonal service (57050) ... 4,480,000 ............ (re. $4,463,000)
Fringe benefits (60090) ... 6,567,000 .............. (re. $6,567,000)
Indirect costs (58850) ... 668,000 .................... (re. $668,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:
For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 10,510,000 ............... (re. $7,197,000)
Nonpersonal service (57050) ... 4,480,000 ............ (re. $4,253,000)
Fringe benefits (60090) ... 6,303,000 ............... (re. $4,693,000)
Indirect costs (58850) ... 462,000 .................... (re. $313,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:
For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 3,427,000 ................ (re. $440,000)
Nonpersonal service (57050) ... 4,480,000 ............ (re. $3,867,000)
Fringe benefits (60090) ... 1,870,000 .................. (re. $44,000)
Indirect costs (58850) ... 151,000 ...................... (re. $2,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:
For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 3,427,000 ................ (re. $341,000)
Nonpersonal service (57050) ... 4,480,000 ............ (re. $4,096,000)

The appropriation made by chapter 50, section 1, of the laws of 2014, is hereby amended and reappropriated to read:
For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 3,427,000 ................ (re. $155,000)
Nonpersonal service (57050) ... 4,511,000 ............ (re. $1,175,000)
Fringe benefits (60090) ... 2,014,000 .................. (re. $33,000)
Indirect costs (58850) ... 135,000 ...................... (re. $6,000)

The appropriation made by chapter 50, section 1, of the laws of 2013, is hereby amended and reappropriated to read:
For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 3,427,000 ................ (re. $55,000)
Nonpersonal service (57050) ... 4,333,000 ............ (re. $3,806,000)
Fringe benefits (60090) ... 2,014,000 .................. (re. $33,000)
Indirect costs (58850) ... 135,000 ...................... (re. $3,000)

The appropriation made by chapter 50, section 1, of the laws of 2012, is hereby amended and reappropriated to read:
For services and expenses related to the office of passenger and freight transportation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).
### DEPARTMENT OF TRANSPORTATION

**STATE OPERATIONS - REAPPROPRIATIONS 2019-20**

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<tr>
<th>Item Description</th>
<th>Amount</th>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>4,842,000</td>
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<td>Indirect costs (58850)</td>
<td>121,000</td>
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<td>Special Revenue Funds - Other</td>
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<td>Clean Air Fund</td>
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<td>Mobile Source Account - 21452</td>
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By chapter 50, section 1, of the laws of 2018:

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2018, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

<table>
<thead>
<tr>
<th>Item Description</th>
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<tr>
<td>Personal service--regular (50100)</td>
<td>432,000</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>(re. $48,000)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>181,000</td>
<td>(re. $178,000)</td>
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<td>Travel (54000)</td>
<td>45,000</td>
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<td>Contractual services (51000)</td>
<td>53,000</td>
<td>(re. $53,000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>60,000</td>
<td>(re. $60,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>360,000</td>
<td>(re. $167,000)</td>
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<tr>
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<td>18,000</td>
<td>(re. $8,000)</td>
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</table>

By chapter 50, section 1, of the laws of 2017:

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2017, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

<table>
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<th>Item Description</th>
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<tr>
<td>Personal service--regular (50100)</td>
<td>419,000</td>
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<td>(re. $16,000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>53,000</td>
<td>(re. $16,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>18,000</td>
<td>(re. $4,000)</td>
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</table>

By chapter 50, section 1, of the laws of 2016:

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2016, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).
### DEPARTMENT OF TRANSPORTATION

#### STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1. operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

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<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>(re. $23,000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>$51,000</td>
<td>(re. $15,000)</td>
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<tr>
<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>$304,000</td>
<td>(re. $12,000)</td>
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</table>

2. Indirect costs (58800) | $14,000 | (re. $1,000) |

3. By chapter 50, section 1, of the laws of 2015:

4. For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2015, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

5. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

6. Supplies and materials (57000) | $181,000 | (re. $80,000) |

7. Travel (54000) | $45,000 | (re. $22,000) |

8. Contractual services (51000) | $53,000 | (re. $14,000) |

9. Equipment (56000) | $60,000 | (re. $23,000) |

10. Fringe benefits (60000) | $299,000 | (re. $32,000) |

11. Indirect costs (58800) | $14,000 | (re. $2,000) |

12. By chapter 50, section 1, of the laws of 2014:

13. For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2014, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

14. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

15. Supplies and materials (57000) | $175,000 | (re. $128,000) |

16. Travel (54000) | $45,000 | (re. $7,000) |

17. Contractual services (51000) | $49,000 | (re. $46,000) |

18. Equipment (56000) | $40,000 | (re. $40,000) |

19. Fringe benefits (60000) | $313,000 | (re. $61,000) |

20. Indirect costs (58800) | $16,000 | (re. $4,000) |

21. By chapter 50, section 1, of the laws of 2013:

22. For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2013, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

**Supplies and materials (57000)**  ... 166,000  ............... (re. $149,000)
**Travel (54000)**  ... 35,000 .............................. (re. $17,000)
**Contractual services (51000)**  ... 215,000 .......................... (re. $81,000)
**Equipment (56000)**  ... 272,000 .......................... (re. $263,000)
**Fringe benefits (60000)**  ... 265,000 .......................... (re. $43,000)
**Indirect costs (58800)**  ... 15,000 .......................... (re. $3,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

**Personal service--regular (50100)**  ... 2,381,000 ..... (re. $1,259,000)
**Holiday/overtime compensation (50300)**  ... 342,000 ..... (re. $114,000)
**Travel (54000)**  ... 170,000 .............................. (re. $116,000)
**Contractual services (51000)**  ... 176,000 .......................... (re. $171,000)
**Equipment (56000)**  ... 37,000 .......................... (re. $36,000)
**Fringe benefits (60000)**  ... 1,740,000 .......................... (re. $904,000)
**Indirect costs (58850)**  ... 84,000 .......................... (re. $40,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 2,176,000 ........... (re. $18,000)
Travel (54000) ... 170,000 ............................. (re. $59,000)
Contractual services (51000) ... 176,000 .................... (re. $171,000)
Equipment (56000) ... 37,000 ........................... (re. $35,000)
Fringe benefits (60000) ... 1,530,000 ...................... (re. $382,000)
Indirect costs (58850) ... 78,000 .......................... (re. $29,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Travel (54000) ... 170,000 ............................. (re. $77,000)
Contractual services (51000) ... 176,000 .................... (re. $169,000)
Equipment (56000) ... 37,000 ........................... (re. $37,000)
Fringe benefits (60000) ... 1,340,000 ...................... (re. $65,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Supplies and materials (57000) ... 26,000 ................. (re. $2,000)
Travel (54000) ... 170,000 ............................. (re. $60,000)
Contractual services (51000) ... 177,000 .................... (re. $69,000)
Equipment (56000) ... 37,000 ........................... (re. $37,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily within the metropolitan commuter transporta-
tion district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily within the metropolitan commu-
ter transportation district when the commissioner of transportation
deems such audits necessary.
Such contracts may also include, but not be limited to, recommenda-
tions to achieve economies and efficiencies in the state transporta-
tion operating assistance program (54292).
Contractual services ... 177,000 ....................... (re. $85,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily within the metropolitan commuter transporta-
tion district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily within the metropolitan commu-
ter transportation district when the commissioner of transportation
deems such audits necessary.
Such contracts may also include, but not be limited to, recommenda-
tions to achieve economies and efficiencies in the state transporta-
tion operating assistance program (54292).
Contractual services (51000) ... 125,000 ............... (re. $24,000)

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Public Transportation Systems Operating Assistance Account - 21401

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily outside of the metropolitan commuter transpor-
tation district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily outside of the metropolitan
commuter transportation district when the commissioner of transpor-
tation deems such audits necessary.
Such contracts may also include, but not be limited to, recommenda-
tions to achieve economies and efficiencies in the state transporta-
tion operating assistance program (54292).
AB

679 12550-10-9

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Personal service--regular (50100) ... 664,000 ........... (re. $393,000)
2 Holiday/overtime compensation (50300) ... 15,000 ........ (re. $13,000)
3 Supplies and materials (57000) ... 5,000 ................ (re. $5,000)
4 Travel (54000) ... 10,000 ............................. (re. $10,000)
5 Contractual services (51000) ... 175,000 ............... (re. $161,000)
6 Equipment (56000) ... 5,000 ............................. (re. $5,000)
7 Fringe benefits (60000) ... 434,000 ................... (re. $338,000)
8 Indirect costs (58800) ... 21,000 ........................ (re. $16,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily outside of the metropolitan commuter transpor-
tation district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily outside of the metropolitan
commuter transportation district when the commissioner of transpor-
tation deems such audits necessary.

Such contracts may also include, but not be limited to, recommenda-
tions to achieve economies and efficiencies in the state transporta-
tion operating assistance program (54292).

1 Personal service--regular (50100) ... 622,000 ........... (re. $330,000)
2 Holiday/overtime compensation (50300) ... 14,000 ........ (re. $10,000)
3 Supplies and materials (57000) ... 23,000 .............. (re. $1,000)
4 Travel (54000) ... 306,000 ............................. (re. $35,000)
5 Contractual services (51000) ... 102,000 ............... (re. $102,000)
6 Equipment (56000) ... 73,000 ........................... (re. $23,000)
7 Fringe benefits (60000) ... 391,000 ................... (re. $211,000)
8 Indirect costs (58800) ... 21,000 ........................ (re. $13,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily outside of the metropolitan commuter transpor-
tation district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily outside of the metropolitan
commuter transportation district when the commissioner of transpor-
tation deems such audits necessary.

Such contracts may also include, but not be limited to, recommenda-
tions to achieve economies and efficiencies in the state transporta-
tion operating assistance program (54292).

1 Travel (54000) ... 306,000 ............................. (re. $16,000)
2 Contractual services (51000) ... 102,000 ............... (re. $99,000)
3 Equipment (56000) ... 73,000 ........................... (re. $23,000)
By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Supplies and materials (57000) ... 23,000 .............. (re. $18,000)
Contractual services (51000) ... 102,000 ............... (re. $24,000)
Equipment (56000) ... 73,000 ........................... (re. $73,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).
Contractual services (51000) ... 102,000 ............... (re. $4,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).
Contractual services (51000) ... 100,000 ............... (re. $98,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2012:
2 For services and expenses related to the administration of the mass
3 transportation operating assistance program including bus
4 inspections primarily outside of the metropolitan commuter transpor-
5 tation district. Provided, however, notwithstanding any other
6 provision of law, $100,000 of this appropriation shall be made
7 available for contractual services for the purpose of auditing and
8 examining the accounts, books, records, documents, and papers of
9 transportation operators receiving mass transportation operating
10 assistance payments serving primarily outside of the metropolitan
11 commuter transportation district when the commissioner of transpor-
12 tation deems such audits necessary.
13 Such contracts may also include, but not be limited to, recommenda-
14 tions to achieve economies and efficiencies in the state transporta-
15 tion operating assistance program.
16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority, the IT Interchange and Transfer
18 Authority, and the Call Center Interchange and Transfer Authority as
19 defined in the 2012-13 state fiscal year state operations appropri-
20 ation for the budget division program of the division of the budget,
21 are deemed fully incorporated herein and a part of this appropri-
22 ation as if fully stated (54292).
23 Contractual services [51000] ... 256,000 .............. (re. $237,000)

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Transportation Aviation Account - 22165

27 By chapter 50, section 1, of the laws of 2018:
28 For payment of expenses related to operation of Stewart and Republic
29 airports (54292).
30 Personal service-regular (50100) ... 135,000 ........... (re. $135,000)
31 Travel (54000) ... 9,000 .............................. (re. $9,000)
32 Contractual services (51000) ... 4,700,000 ............. (re. $4,700,000)
33 Fringe benefits (60000) ... 86,000 ..................... (re. $86,000)
34 Indirect costs (58800) ... 4,000 ........................ (re. $4,000)

35 By chapter 50, section 1, of the laws of 2017:
36 For payment of expenses related to operation of Stewart and Republic
37 airports (54292).
38 Personal service-regular (50100) ... 132,000 ........... (re. $132,000)
39 Travel (54000) ... 9,000 .............................. (re. $9,000)
40 Contractual services (51000) ... 4,700,000 ............. (re. $254,000)
41 Fringe benefits (60000) ... 82,000 ..................... (re. $82,000)
42 Indirect costs (58800) ... 4,000 ........................ (re. $4,000)

43 By chapter 50, section 1, of the laws of 2016:
44 For payment of expenses related to operation of Stewart and Republic
45 airports (54292).
46 Travel (54000) ... 9,000 .............................. (re. $9,000)
47 Contractual services (51000) ... 3,897,000 ............. (re. $498,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2015:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Travel (54000) ... 9,000 ................................. (re. $9,000)
Contractual services (51000) ... 3,897,000 .............. (re. $485,000)

2 By chapter 50, section 1, of the laws of 2014:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Contractual services (51000) ... 3,904,000 .............. (re. $13,000)

3 By chapter 50, section 1, of the laws of 2013:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Travel (54000) ... 9,000 ................................. (re. $9,000)
Contractual services (51000) ... 3,910,000 .............. (re. $96,000)

OPERATIONS PROGRAM

16 General Fund
17 State Purposes Account - 10050

18 By chapter 53, section 1, of the laws of 2018:
For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).
Personal service--regular (50100) ... 120,014,000 ... (re. $43,215,000)
Temporary service (50200) ... 4,102,000 ............. (re. $4,102,000)
Holiday/overtime compensation (50300) .........................................................
34,765,000 ............................................ (re. $30,168,000)
Supplies and materials (57000) ... 98,576,000 ...... (re. $98,576,000)
Travel (54000) ... 3,000,000 .......................... (re. $100,000)
Contractual services (51000) ... 48,116,000 ........ (re. $42,191,000)
Equipment (56000) ... 16,511,000 ...................... (re. $336,000)

36 By chapter 55, section 1, of the laws of 2008:
For payment of Highway Emergency Local Patrol (HELP) program equipment and services in the cities of Binghamton, Syracuse, and Utica ..... 525,000 .................................................. (re. $525,000)
For payment of Highway Emergency Local Patrol (HELP) program equipment and services in the counties of Bronx, Westchester, and Queens.... 525,000 .................................................. (re. $525,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Highway Construction and Maintenance Safety Education Account - 22089
STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
Contractual services (51000) ... 208,000 .............. (re. $208,000)
Equipment (56000) ... 1,000 ............................. (re. $1,000)

7 The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
Contractual services (51000) ... 208,000 .............. (re. $135,000)
Equipment (56000) ... 1,000 ............................. (re. $1,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 73,000 .............. (re. $24,000)
Contractual services (51000) ... 68,000 ................. (re. $8,000)
Equipment (56000) ... 69,000 ........................... (re. $69,000)

19 The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 73,000 .............. (re. $73,000)
Contractual services (51000) ... 68,000 ................. (re. $11,000)
Equipment (56000) ... 69,000 ........................... (re. $69,000)

25 The appropriation made by chapter 50, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 73,000 .............. (re. $73,000)
Contractual services (51000) ... 68,000 ................. (re. $68,000)
Equipment (56000) ... 69,000 ........................... (re. $69,000)

31 The appropriation made by chapter 50, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 73,000 .............. (re. $73,000)
Contractual services (51000) ... 68,000 ................. (re. $68,000)
Equipment (56000) ... 69,000 ........................... (re. $69,000)

37 The appropriation made by chapter 50, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For services and expenses related to the operations program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Supplies and materials (57000) ... 73,000 ............... (re. $73,000)
2 Contractual services (51000) ... 68,000 ................ (re. $68,000)
3 Equipment (56000) ... 69,000 ........................... (re. $69,000)

4 RAIL SAFETY PROGRAM

5 General Fund
6 State Purposes Account - 10050

7 By chapter 50, section 1, of the laws of 2018:
8 For services and expenses of the rail safety program (54215).
9 Personal service--regular (50100) ... 664,000 ........... (re. $302,000)
10 Holiday/overtime compensation (50300) ... 41,000 ...... (re. $23,000)
11 Supplies and materials (57000) ... 15,000 ............... (re. $11,000)
12 Travel (54000) ... 61,000 .............................. (re. $37,000)
13 Contractual services (51000) ... 5,000 .................. (re. $5,000)
14 Equipment (56000) ... 6,000 ............................. (re. $6,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,722,000</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,025,000</td>
<td>4,382,000</td>
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<tr>
<td><strong>All Funds</strong></td>
<td><strong>8,747,000</strong></td>
<td><strong>4,882,000</strong></td>
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**SCHEDULE**

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
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<tbody>
<tr>
<td>ADMINISTRATION PROGRAM</td>
<td>480,000</td>
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<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tr>
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<tr>
<td>Supplies and materials</td>
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<td>Travel</td>
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<tr>
<td>Contractual services</td>
<td>70,000</td>
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<tr>
<td>Equipment</td>
<td>19,000</td>
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**VETERANS' BENEFITS ADVISING PROGRAM**

<table>
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<tr>
<th>Fund</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the veterans' benefits advising program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (54607).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>63,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>104,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>181,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>90,000</td>
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</table>

VETERANS' EDUCATION PROGRAM

For services and expenses related to the
veterans' education program (54610).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
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<td>Nonpersonal service (57050)</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>549,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>69,000</td>
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</tbody>
</table>
DIVISION OF VETERANS' [AFFAIRS] SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2014:
5 For services and expenses related to a federally funded state veterans' cemetery, pursuant to chapter 57 of the laws of 2013, and
6 pursuant to a project approved by the United States department of veterans' affairs (54611) ... 500,000 ............... (re. $500,000)

10 VETERANS' EDUCATION PROGRAM

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Federal Operating Grant Account - 25386

14 The appropriation made by chapter 50, section 1, of the laws of 2018, is
15 hereby amended and reappropriated to read:
16 For services and expenses related to the veterans' education program
17 (54610).
18 Personal service (50000) ... 1,199,000 ............... (re. $1,180,000)
19 Nonpersonal service (57050) ... 208,000 ............... (re. $205,000)
20 Fringe benefits (60090) ... 549,000 .................. (re. $549,000)
21 Indirect costs (58850) ... 69,000 ..................... (re. $69,000)

22 The appropriation made by chapter 50, section 1, of the laws of 2017, is
23 hereby amended and reappropriated to read:
24 For services and expenses related to the veterans' education program
25 (54610).
26 Personal service (50000) ... 1,199,000 ............... (re. $720,000)
27 Nonpersonal service (57050) ... 208,000 ............... (re. $120,000)
28 Fringe benefits (60090) ... 549,000 .................. (re. $219,000)
29 Indirect costs (58850) ... 69,000 ..................... (re. $47,000)

30 The appropriation made by chapter 50, section 1, of the laws of 2016, is
31 hereby amended and reappropriated to read:
32 For services and expenses related to the veterans' education program
33 (54610).
34 Personal service (50000) ... 1,161,000 ............... (re. $759,000)
35 Nonpersonal service (57050) ... 208,000 ............... (re. $119,000)
36 Fringe benefits (60090) ... 528,000 .................. (re. $328,000)
37 Indirect costs (58850) ... 69,000 ..................... (re. $67,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>8,577,000</td>
<td>6,502,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>6,496,000</td>
<td>176,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>15,073,000</td>
<td>6,678,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>13,230,000</td>
</tr>
</tbody>
</table>

For services and expenses related to crime victims assistance (19914).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,600,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>768,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,468,000</td>
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</table>

For services and expenses related to crime victims compensation (19917).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>333,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>274,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>607,000</td>
</tr>
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</table>

For services and expenses related to crime victims legal assistance (19901).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>502,000</td>
</tr>
<tr>
<td>Item</td>
<td>Amount</td>
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<tr>
<td>----------------------------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>1. Program account subtotal</td>
<td>502,000</td>
</tr>
<tr>
<td>2. Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>3. Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>4. Victim Assistance Training Account - 25370</td>
<td></td>
</tr>
<tr>
<td>5. For services and expenses related to crime victims training (19902)</td>
<td></td>
</tr>
<tr>
<td>6. Nonpersonal service (57050)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>7. Program account subtotal</td>
<td>1,500,000</td>
</tr>
<tr>
<td>8. Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>9. Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>10. CVB-Conference Fees Account - 22050</td>
<td></td>
</tr>
<tr>
<td>11. For services and expenses related to the administration program (81001)</td>
<td></td>
</tr>
<tr>
<td>12. Supplies and materials (57000)</td>
<td>15,000</td>
</tr>
<tr>
<td>13. Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>14. Contractual services (51000)</td>
<td>80,000</td>
</tr>
<tr>
<td>15. Program account subtotal</td>
<td>105,000</td>
</tr>
<tr>
<td>16. Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>17. Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>18. Criminal Justice Improvement Account - 21945</td>
<td></td>
</tr>
<tr>
<td>19. For services and expenses related to the administration program</td>
<td></td>
</tr>
<tr>
<td>20. Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>21. to the contrary, the OGS Interchange and Transfer Authority</td>
<td></td>
</tr>
<tr>
<td>22. and the IT Interchange and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>23. 2019-20 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>24. appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>25. program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>26. deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>27. part of this appropriation as if fully stated (81001).</td>
<td></td>
</tr>
<tr>
<td>28. Personal service--regular (50100)</td>
<td>2,978,000</td>
</tr>
<tr>
<td>29. Supplies and materials (57000)</td>
<td>33,000</td>
</tr>
<tr>
<td>30. Travel (54000)</td>
<td>24,000</td>
</tr>
<tr>
<td>31. Contractual services (51000)</td>
<td>348,000</td>
</tr>
<tr>
<td>32. Equipment (56000)</td>
<td>5,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
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<tr>
<td>----</td>
<td>-------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>2</td>
<td>Indirect cost (58800)</td>
</tr>
<tr>
<td>3</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>4</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>5</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>6</td>
<td>OVS Restitution Account - 22134</td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses related to the</td>
</tr>
<tr>
<td>8</td>
<td>administration program.</td>
</tr>
<tr>
<td>9</td>
<td>Notwithstanding any other provision of law</td>
</tr>
<tr>
<td>10</td>
<td>to the contrary, the OGS Interchange and</td>
</tr>
<tr>
<td>11</td>
<td>Transfer Authority and the IT Interchange</td>
</tr>
<tr>
<td>12</td>
<td>and Transfer Authority as defined in the</td>
</tr>
<tr>
<td>13</td>
<td>2019-20 state fiscal year state operations</td>
</tr>
<tr>
<td>14</td>
<td>appropriation for the budget division</td>
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<tr>
<td>15</td>
<td>program of the division of the budget, are</td>
</tr>
<tr>
<td>16</td>
<td>deemed fully incorporated herein and a</td>
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<td>part of this appropriation as if fully</td>
</tr>
<tr>
<td>18</td>
<td>stated (81001).</td>
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<td>19</td>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>20</td>
<td>Supplies and materials (57000)</td>
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<tr>
<td>21</td>
<td>Travel (54000)</td>
</tr>
<tr>
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<td>Contractual services (51000)</td>
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<tr>
<td>23</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>24</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>25</td>
<td>VICTIM AND WITNESS ASSISTANCE PROGRAM</td>
</tr>
<tr>
<td>26</td>
<td>Special Revenue Funds - Federal</td>
</tr>
<tr>
<td>27</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>28</td>
<td>Crime Victims Assistance Account - 25370</td>
</tr>
<tr>
<td>29</td>
<td>For victim and witness assistance in accord-</td>
</tr>
<tr>
<td>30</td>
<td>ance with the federal crime control act of 1984,</td>
</tr>
<tr>
<td>31</td>
<td>distributed pursuant to a plan</td>
</tr>
<tr>
<td>32</td>
<td>prepared by the director of the office of</td>
</tr>
<tr>
<td>33</td>
<td>victim services and approved by the director of</td>
</tr>
<tr>
<td>34</td>
<td>the budget, or distributed through</td>
</tr>
<tr>
<td>35</td>
<td>a competitive process. A portion of these</td>
</tr>
<tr>
<td>36</td>
<td>funds may be transferred, suballocated, or</td>
</tr>
<tr>
<td>37</td>
<td>otherwise made available to other state</td>
</tr>
<tr>
<td>38</td>
<td>agencies (19906).</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>-------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>7</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>8</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>9</td>
<td>Criminal Justice Improvement Account - 21945</td>
</tr>
<tr>
<td></td>
<td>For services and expenses of programs</td>
</tr>
<tr>
<td></td>
<td>providing services to crime victims and witnesses,</td>
</tr>
<tr>
<td></td>
<td>distributed pursuant to a plan prepared by the</td>
</tr>
<tr>
<td></td>
<td>director of the office of victim services and</td>
</tr>
<tr>
<td></td>
<td>approved by the director of the budget, or</td>
</tr>
<tr>
<td></td>
<td>distributed through a competitive process. A portion</td>
</tr>
<tr>
<td></td>
<td>of these funds may be transferred, suballocated, or</td>
</tr>
<tr>
<td></td>
<td>otherwise made available to other state agencies.</td>
</tr>
<tr>
<td>10</td>
<td>Notwithstanding any other provision of law</td>
</tr>
<tr>
<td>11</td>
<td>to the contrary, the OGS Interchange and</td>
</tr>
<tr>
<td>12</td>
<td>Transfer Authority and the IT Interchange</td>
</tr>
<tr>
<td>13</td>
<td>and Transfer Authority as defined in the 2019-20</td>
</tr>
<tr>
<td>14</td>
<td>state fiscal year state operations appropriations</td>
</tr>
<tr>
<td>15</td>
<td>for the budget division program of the division of</td>
</tr>
<tr>
<td>16</td>
<td>the budget, are deemed fully incorporated herein and</td>
</tr>
<tr>
<td>17</td>
<td>a part of this appropriation as if fully stated (19906).</td>
</tr>
<tr>
<td>30</td>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>31</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>32</td>
<td>Travel (54000)</td>
</tr>
<tr>
<td>33</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>34</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>--------------------------------</td>
<td>---------------------------------------------</td>
</tr>
<tr>
<td>5 The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to crime victims assistance (19914).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000) ... 2,000,000 ............... (re. $2,000,000)</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050) ... 768,000 ............... (re. $768,000)</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (60090) ... 1,100,000 ............... (re. $1,100,000)</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
<th>Federal Miscellaneous Operating Grants Fund</th>
<th>Crime Victims - Compensation Account - 25370</th>
</tr>
</thead>
<tbody>
<tr>
<td>14 The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to crime victims compensation (19917).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000) ... 333,000 .................. (re. $333,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050) ... 274,000 ............... (re. $274,000)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
<th>Federal Miscellaneous Operating Grants Fund</th>
<th>Crime Victims Legal Assistance Account - 25370</th>
</tr>
</thead>
<tbody>
<tr>
<td>23 The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to crime victims legal assistance (19901).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050) ... 502,000 ............... (re. $502,000)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
<th>Federal Miscellaneous Operating Grants Fund</th>
<th>Crime Victims Legal Assistance Account - 25370</th>
</tr>
</thead>
<tbody>
<tr>
<td>33 The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to crime victims legal assistance (19901).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050) ... 502,000 ............... (re. $342,000)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
<th>Federal Miscellaneous Operating Grants Fund</th>
<th>Crime Victims Legal Assistance Account - 25370</th>
</tr>
</thead>
<tbody>
<tr>
<td>43 The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to crime victims legal assistance (19901).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000) ... 10,000 ................. (re. $10,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050) ... 492,000 ............... (re. $6,000)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2018:
For victim and witness assistance in accordance with the federal crime
control act of 1984, distributed pursuant to a plan prepared by the
director of the office of victim services and approved by the direc-
tor of the budget, or distributed through a competitive process. A
portion of these funds may be transferred, suballocated, or other-
wise made available to other state agencies (19906).

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

By chapter 50, section 1, of the laws of 2018:
For services and expenses of programs providing services to crime
victims and witnesses, distributed pursuant to a plan prepared by
the director of the office of victim services and approved by the
director of the budget, or distributed through a competitive proc-
ess. A portion of these funds may be transferred, suballocated, or
otherwise made available to other state agencies.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (19906).

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Criminal Justice Improvement Account - 21945
1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,162,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,312,000</td>
</tr>
</tbody>
</table>

SCHEDULE

9 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM .................. 1,312,000

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses associated with
14 the office of the welfare inspector gener-
15 al.
16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority, the IT Interchange and
19 Transfer Authority and the Alignment
20 Interchange and Transfer Authority as
21 defined in the 2019-20 state fiscal year
22 state operations appropriation for the
23 budget division program of the division of
24 the budget, are deemed fully incorporated
25 herein and a part of this appropriation as
26 if fully stated.
27 Notwithstanding any law to the contrary, the
28 money hereby appropriated may be increased
29 or decreased by transfer with any other
30 appropriation within any other agency
31 (54901).

32 Personal service--regular (50100) .................. 750,000
33 Supplies and materials (57000) .................... 25,000
34 Travel (54000) .................................... 28,000
35 Contractual services (51000) ...................... 320,000
36 Equipment (56000) ............................... 39,000
37
38 Program account subtotal ...................... 1,162,000
39

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Welfare Inspector General Seized Assets Account - 22216
OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS  2019-20

For services and expenses associated with the office of the welfare inspector general.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
WIG Equitable Sharing Agreement - Justice Account - 22227

For services and expenses associated with the office of the welfare inspector general.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
WIG Equitable Sharing Agreement - Treasury Account - 22228

For services and expenses associated with the office of the welfare inspector general.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000
WORKERS' COMPENSATION BOARD
STATE OPERATIONS 2019-20

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>196,439,000</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>196,439,000</td>
</tr>
</tbody>
</table>

SCHEDULE

WORKERS' COMPENSATION PROGRAM ...................... 196,439,000  

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Workers' Compensation Account - 21995</td>
</tr>
</tbody>
</table>

For services and expenses related to the workers' compensation program.
A portion of these funds may be suballocated to the department of law.
Up to $4,000,000 of these funds may be used for personal service and nonpersonal service associated with the investigation and prosecution of workers' compensation fraud by the workers' compensation board inspector general (55203).
A portion of these funds may be suballocated to the office of alcoholism and substance abuse services for the opioid tapering pilot project.

| Personal service--regular (50100) .......... | 84,130,000 |
| Temporary service (50200) .................. | 173,000 |
| Holiday/overtime compensation (50300) ....... | 402,000 |
| Supplies and materials (57000) .............. | 3,269,000 |
| Travel (54000) ............................. | 1,010,000 |
| Contractual services (51000) ............... | 50,384,000 |
| Equipment (56000) .......................... | 1,414,000 |
| Fringe benefits (60000) .................... | 53,102,000 |
| Indirect costs (58800) ..................... | 2,234,000 |
| Total amount available ..................... | 196,118,000 |

For suballocation to the department of health for expenses incurred in the development of inpatient hospital rates for workers' compensation benefit payments (55205).
WORKERS' COMPENSATION BOARD

STATE OPERATIONS  2019-20

1  Personal service--regular (50100) ............... 187,000
2  Supplies and materials (57000) .................... 1,000
3  Travel (54000) .................................. 5,000
4  Equipment (56000) ................................ 5,000
5  Fringe benefits (60000) .......................... 118,000
6  Indirect costs (58800) ............................ 5,000
7               ----------------
8  Total amount available .......................... 321,000
9               ----------------
ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:
For services and expenses to support additional statewide counterterrorism efforts. Notwithstanding any other provision of law to the contrary, funds hereby appropriated may be transferred or suballocated to the division of state police and/or the division of military and naval affairs (79999) ... 3,000,000 ...... (re. $3,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1  All Funds

2  By chapter 50, section 1, of the laws of 2018:

3  For services and expenses of evidence-based risk management, data

4  system analytics, and initiatives to improve fiscal operations and

5  program evaluation. All or a portion of the funds appropriated here-

6  in may be suballocated or transferred to any state department or

7  agency (85014) ... 25,000,000 .................... (re. $25,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>111,000</td>
<td>0</td>
</tr>
<tr>
<td>781,000</td>
<td>0</td>
</tr>
<tr>
<td>892,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ................. 892,000

11 General Fund
12 State Purposes Account - 10050

For services and expenses of the deferred compensation board pursuant to section 5 of the state finance law (81003).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>111,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>111,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Deferred Compensation Administration Account - 22151

For services and expenses related to the operations program (81003).

| Personal service-regular (50100) | 353,000 |
| Temporary service (50200)        | 28,000  |
| Supplies and materials (57000)   | 22,000  |
| Travel (54000)                   | 22,000  |
| Contractual services (51000)     | 109,000 |
| Equipment (56000)                | 34,000  |
| Fringe benefits (50000)          | 201,000 |
| Indirect costs (58800)           | 12,000  |
| Program account subtotal         | 781,000 |
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2019-20

1. For payment according to the following schedule:

   For the state's contribution to the health insurance fund. The state's share of the health insurance program dividends shall be available to pay for the premiums in 2019-20 ................. 4,133,471,000

   For the state's contribution to the employees' retirement system pension accumulation fund, the police and fire retirement system pension accumulation fund, and the New York state public employees group life insurance plan ............... 2,032,715,000

   For the state's contribution to the social security contribution fund ............ 967,980,000

   For payments to the state insurance fund for workers' compensation benefits and
other related workers' compensation costs prior to incurred including but not limited to the benefits defined in chapters 302 and 303 of the laws of 1985, provided such payments and costs are reduced by a transfer by the workers' compensation board to the state insurance fund, pursuant to section 151 of the workers' compensation law, of $50,500,000 in assessment amounts held by the board pursuant to paragraph (b) of subdivision 6 of section 151 of the workers' compensation law, as soon as practicable on or after April 1, 2019, for partial payment and partial satisfaction of the state's obligations to the state insurance fund under section 88-c of the workers' compensation law for 2019 and 2020 ......... 627,382,000 For payment during the period July 1, 2019 to June 30, 2020 of the state's share to the teachers insurance and annuity association and the college retirement equities fund for state university faculty in accordance with chapter 337 of the laws of 1964 ......................... 213,026,000 For the state's contribution to employee benefit fund programs ..................... 106,419,000 For the state's contribution to the dental insurance plan .. 65,413,000 For reimbursement to the unemployment insurance fund for payments made to claimants formerly employed by the state of New York .............. 16,696,000 For payment of liabilities incurred during the period
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2019-20

1 July 1, 2019 through June 30, 2020 on behalf of the state university of New York to the teachers' retirement system for eligible state university faculty ............ 17,159,000

7 For the state's contribution to the survivors' benefit fund for payments to the survivors of state employees and retired state employees ... 13,757,000

12 For the state's contribution to the vision care plan ....... 11,618,000

14 For expenses incurred during the period July 1, 2019 to June 30, 2020 specific to the group disability insurance program for employees in the professional service in order to provide disability benefits for such employees ..................... 10,066,000

23 For payments for the income protection plans of current and prior years ............... 4,533,000

26 For the state's share of contributions to the voluntary defined contribution plan made on behalf of eligible employees pursuant to chapter 18 of the laws of 2012 who elect to participate in such plan and who are not otherwise eligible to participate in the SUNY optional retirement program .... 3,587,000

37 For the state's pension obligations associated with state employees who are members of the teachers' retirement system ............... 2,407,000

42 For payments associated with the accident reporting system ......................... 600,000

45 For suballocation to the state university of New York, pursuant to a plan approved by the director of the budget, for services and expenses of administering
the voluntary defined
contribution plan, estab-
lished pursuant to chapter
18 of the laws of 2012 ........... 500,000
For reimbursement of liabil-
ities heretofore accrued or
hereafter to accrue during
the period July 1, 2019 to
June 30, 2020 to Cornell
university and Alfred
university for unemployment
for employees of the statu-
tory colleges .................... 500,000
For the state's pension obli-
gations associated with
state employees who are
members of the state educa-
tion department's optional
retirement program ............. 393,000
For the state's contribution
for supplemental pension
payments in accordance with
the provisions of article 4
and article 6 of the retire-
ment and social security law
and retirement benefits paid
under sections 214 and 215
of the military law ............. 255,000
For payment of liabilities
incurred during the period
July 1, 2019 to June 30,
2020 specific to federal
retirement costs of Cornell
cooperative extension
professional employees who
are now participating in the
federal retirement system ....... 200,000
For payments for accidental
death benefits pursuant to
collective bargaining agree-
ments ............................. 150,000
For payments for tuition
reimbursement pursuant to
collective bargaining agree-
ments .............................. 97,000
For expenses incurred during
the period July 1, 2019 to
June 30, 2020 specific to
the health insurance program
provided for graduate
student employees ................. 25,000

Project schedule total ...... 8,228,949,000

For taxes on public lands and payments pursuant to sections 532 through 546 of the real property tax law. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2019 in addition to current liabilities (80568) ........ 253,099,000

For judgments against the state pursuant to section 20 of the court of claims act and for judgments pursuant to actions brought in the court of claims against public benefit corporations indemnified by the state, exclusive of the payment of any judgments arising out of actions or proceedings brought to obtain payment for wages, salaries or other employee benefits. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2019 in addition to current liabilities (80564) .................................... 144,916,000

For the payment of the defense by private counsel and the indemnification or payment on behalf of state officers and employees in civil judicial proceedings in accordance with the provisions of section 17 of the public officers law; the payment on behalf of the state, exclusive of the payment for wages, salaries or other employee benefits, in civil judicial proceedings where a state officer or employee entitled to a defense in accordance with section 17 of the public officers law was dismissed from the civil proceeding; the payment on behalf of the state, exclusive of the payment for wages, salaries or other employment benefits, and in civil judicial proceedings brought pursuant to Title VI of the Civil Rights Act of 1964, 42 USC § 2000d et seq., Title VII of the Civil Rights Act of 1964, 42 USC § 2000e et seq., Title IX of the Education Amendments of 1972, 20 USC § 1681 et seq., Titles II, III, and/or V of the Americans With Disabilities Act of
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2019-20

1 1990, 42 USC § 12101 et seq., of the Reha-
2 bilitation Act of 1973, 29 USC § 791 et
3 seq., the state human rights law and other
4 employment related causes of action; and
5 in criminal proceedings in accordance with
6 the provisions of section 19 of the public
7 officers law. The moneys hereby appropri-
8 ate are available for payment of any
9 liabilities or obligations incurred prior
10 to April 1, 2019 in addition to current
11 liabilities (80563) .......................... 35,000,000
12 For the payment of the metropolitan commuter
13 transportation mobility tax pursuant to
14 article 23 of the tax law as added by
15 chapter 25 of the laws of 2009 on behalf
16 of the state employees employed in the
17 metropolitan commuter transportation
18 district (80526) .......................... 39,449,000
19 For payments in accordance with section 19-a
20 of the public lands law (80567) .......... 15,439,000
21 For the payment on behalf of the state in
22 connection with the resolution of Merton
23 Simpson et al. v. New York State Depart-
24 ment of Civil Service et al. and associ-
25 ated United States District Court Northern
26 District of New York Order dated April 25,
27 2011 (80524) .............................. 10,200,000
28 For services and expenses relating to the
29 costs of outside legal services. Moneys
30 from this appropriation shall be available
31 only if approved by the director of the
32 budget (85023) .............................. 5,000,000
33 For assessments for local improvements. The
34 moneys hereby appropriated are available
35 for payment of any liabilities or obli-
36 gations incurred prior to April 1, 2019 in
37 addition to current liabilities (80565) .... 4,000,000
38 For payment of claims for damage to personal
39 or real property or for bodily injuries or
40 wrongful death caused by officers, employ-
41 ees, or other authorized persons providing
42 service to state government while provid-
43 ing such service, and the state university
44 construction fund while acting within the
45 scope of their employment, and while oper-
46 ating motor vehicles, and for any individ-
47 uals operating motor vehicles which are
48 assigned on a permanent basis with unre-
49 strained use to state officers and employ-
1. ees when the person is permanently assigned the motor vehicle (80559) ............ 2,575,000
2. For payment of liabilities incurred during the period July 1, 2019 to June 30, 2020 specific to the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as added by chapter 25 of the laws of 2009 on behalf of the state university teaching hospital employees at Stony Brook and downstate medical employed in the commuter transpor-
tation district (80378) ..................... 5,838,000
3. For the state's share of assessments issued by the Hudson River-Black River regulating district pursuant to subdivisions 2 and 3 of section 15-2121 of the environmental conservation law (80356) ..................... 1,250,000
4. For services and expenses relating to the costs of expert witnesses or legal services related to cases in which the attorney general provides representation for the state (85024) ........................ 1,000,000
5. For services and expenses associated with legal and other fees related to Indian land claims litigation involving the state of New York, local governments and private land owners who are named as defendants in these lawsuits, including liabilities incurred prior to April 1, 2019 (80560) ........ 700,000
6. For payments in accordance with section 19-b of the public lands law (80566) ..................... 500,000
7. For transfer to the property casualty insurance security fund in accordance with the terms of the settlement between the state and the plaintiffs in accordance with the Court of Appeals' opinion in Alliance of American Insurers v. Chu, 77 NY2d 573 (1991) (80561) ......................... 500,000
8. For payments in accordance with section 3 of chapter 774 of the laws of 1989 (80525) ........ 337,000
9. For the reissuance of checks which were not presented for payment within the time limits contained in section 102 of the state finance law or for which payment has been authorized by specific legislation (80562) ................................. 24,000
10. Total amount available .................. 8,748,776,000

Total amount available ................. 8,748,776,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES
STATE OPERATIONS 2019-20

1 Less the amount appropriated to the state university of New York for suballocation to the miscellaneous -- all state departments and agencies, general state charges program for payment of employee fringe benefits. The actual suballocation amount may be allocated to the employee fringe benefit appropriation on or before March 31, 2020 at the discretion of the division of the budget ......................... (1,762,127,000)

11 Less an amount paid into the fringe benefit escrow account from non-General Fund state agencies to support fringe benefit spending from appropriations contained in this schedule, including, but not limited to, the state's contribution to: i) the health insurance fund; ii) dental insurance plan; iii) vision care plan, iv) employees' retirement system pension accumulation fund, police and fire retirement system pension accumulation fund, and public employees group life insurance plan; v) social security contribution fund; vi) the state insurance fund for workers' compensation benefits and other related workers' compensation costs; vii) employee benefit fund programs; viii) unemployment insurance fund; and ix) survivors' benefit fund. To the extent there is available funding in the fringe benefit escrow account to support fringe benefit appropriations contained in the schedule, the amount specified in this appropriation shall be allocated to the $8,223,693,000 employee fringe benefit appropriation on or before March 31, 2020 at the discretion of the division of the budget .............. (1,348,821,000)

Program account subtotal ............... 5,637,828,000

Fiduciary Funds
Employees Dental Insurance Fund
Dental Insurance Interest Account - 60402

For additional state expenditures in relation to the New York state dental insurance fund (80579) ......................... 500,000

--------------
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal</td>
<td>$500,000</td>
</tr>
<tr>
<td>2</td>
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</tr>
<tr>
<td>3</td>
<td>Fiduciary Funds</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Employees Health Insurance Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Reserve for Rate Fluctuations Account - 60202</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For additional state expenditures in relation to the New York state health</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>insurance program (80581)</td>
<td>$400,000,000</td>
</tr>
<tr>
<td>8</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Program account subtotal</td>
<td>$400,000,000</td>
</tr>
<tr>
<td>10</td>
<td></td>
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</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,561,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,561,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

GREEN THUMB PROGRAM ........................................... 3,561,000

For services and expenses of the green thumb program, including allocation to other state departments and agencies (80590).

Contractual services (51000) ......................... 3,561,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>166,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>166,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

For services and expenses related to the operations program (81003).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>132,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>34,000</td>
</tr>
</tbody>
</table>

---
For payments to those insurance companies participating in
the New York state government employees health insurance
plan in the event of termination of the contractual
agreement between such insurance companies and the New
York state department of civil service, or in the event
of termination of the contractual agreement between the
New York state department of civil service and such
municipalities or school districts which have elected to
receive distributions from the health insurance reserve
receipts fund, and for payments to the health insurance
reserve receipts fund as required to fulfill contractual
agreements between the New York state department of
civil service and those insurance companies participat-
ing in the New York state governmental employees health
insurance plan.

The moneys hereby appropriated shall be available for
payments to the health insurance reserve receipts fund
and the above insurance carriers (80547) ................. 773,854,000

============
1. Fiduciary Funds
2. Health Insurance Reserve Receipts Fund
3. Depository Account - 60553

4. For disbursement pursuant to section 99-c of the state finance law (80546) ........................................ 292,400,000

   =============
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS  2019-20

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>675,000</td>
<td>458,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>675,000</td>
<td>458,000</td>
</tr>
</tbody>
</table>

SCHEDULE

8 COLLEGE CHOICE TUITION SAVINGS PROGRAM ......................... 675,000

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 College Savings Account - 22022

13 For services and expenses related to the
14 administration of the college choice
15 tuition savings program (80471).

16 Personal service--regular (50100) ..................... 325,000
17 Supplies and materials (57000) ....................... 4,000
18 Travel (54000) ...................................... 5,000
19 Contractual services (51000) ....................... 200,000
20 Equipment (56000) .................................. 1,000
21 Fringe benefits (60000) .......................... 125,000
22 Indirect costs (58800) .................... 15,000

--------------
5 By chapter 50, section 1, of the laws of 2018:
6 For services and expenses related to the administration of the college
7 choice tuition savings program (80471).
8 Personal service--regular (50100) ... 325,000 ........ (re. $237,000)
9 Supplies and materials (57000) ... 4,000 ............... (re. $1,000)
10 Travel (54000) ... 5,000 ................................ (re. $5,000)
11 Contractual services (51000) ... 200,000 ............... (re. $79,000)
12 Equipment (56000) ... 1,000 ............................ (re. $1,000)
13 Fringe benefits (60000) ... 125,000 .................... (re. $125,000)
14 Indirect costs (58800) ... 15,000 ........................ (re. $10,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>185,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>185,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ............................................. 185,000

General Fund
State Purposes Account - 10050

For services and expenses related to the operations program (81003).

Personal service - regular (50100) .................. 139,000
Supplies and materials (57000) ...................... 16,000
Travel (54000) ........................................... 6,000
Contractual services (51000) ......................... 20,000
Equipment (56000) ...................................... 4,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th>APPROPRIATIONS REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund ................. 1,605,000,000 0</td>
</tr>
<tr>
<td>All Funds ................... 1,605,000,000 0</td>
</tr>
<tr>
<td>================= ==================</td>
</tr>
</tbody>
</table>

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE ........ 1,605,000,000

General Fund
State Purposes Account - 10050

For the purpose of maintaining the solvency
of the following funds.
Notwithstanding section 40 of the state
finance law, this appropriation shall
remain in effect until a subsequent appro-
priation is made available.
No moneys shall be available for expenditure
from this appropriation until a certif-
icate of approval has been issued by the
director of the division of the budget and
a copy of such certificate has been filed
with the state comptroller, the chairman
of the senate finance committee and the
chairman of the assembly ways and means
committee. Such moneys shall be payable on
the audit and warrant of the comptroller
on vouchers certified or approved in the
manner provided by law.
To the state insurance fund provided that no
expenditure may be made from this amount
if other assets of such fund not part of
reserves for payments of workers' compen-
sation and medical benefits, and payments
under employer's liability coverage,
including claims by third parties for
contribution or indemnity are available
(80544) ......................... 190,000,000

To the state insurance fund provided that no
expenditure may be made from this amount
if other assets of such fund not part of
reserves for payments of workers' compen-
sation and medical benefits, and payments
under employer's liability coverage,
including claims by third parties for
contribution or indemnity are available
(80543) .......................... 325,000,000
1 To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80542) .................................... 300,000,000

10 To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80541) .................................... 250,000,000

19 To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80540) .................................... 230,000,000

28 To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80539) ............................. 50,000,000

37 To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80538) ............................. 110,000,000

46 To the property/casualty insurance security fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80537) ............................. 60,000,000

55 To the property/casualty insurance security fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80536) ............................. 90,000,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>38,305,000</td>
<td>80,519,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
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</tr>
<tr>
<td>All Funds</td>
<td>38,555,000</td>
<td>80,519,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**COLLECTIVE BARGAINING AGREEMENTS**

- General Fund
- State Purposes Account - 10050

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

- Contractual services (51000) 300,000

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

- Personal service - regular (50100) 1,000
- Supplies and materials (57000) 1,000
- Travel (54000) 1,000
- Contractual services (51000) 1,000
- Equipment (56000) 1,000

- Total amount available 5,000

Civil Service Employees Association

- Joint committee on health benefits (23838) 1,500,000
- Employee training and development (23804) 12,066,000
LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2019-20

1. Safety and health maintenance committee
   (23839) ........................................ 717,000
2. Employee security committee (23840) ........... 591,000
3. Work life services (23942) .................... 2,908,000
4. Discipline (23805) ............................ 429,000
5. Employee assistance program (23842) .......... 730,000
6. Statewide performance rating committee
   (23843) ........................................ 46,000
7. Property damage (23844) ........................ 36,000
8. Work related clothing (ASU) .................... 50,000
9. Work related clothing (OSU) (23845) ............ 1,206,000
10. Tool allowance (OSU) (23846) ................... 83,000
11. Tool insurance (OSU) (23847) ................... 29,000
12. Uniform allowance (ISU) (23848) ............... 465,000
13. Work related clothing (ISU) (23849) .......... 87,000
14. Total amount available ........................ 20,943,000

District Council-37

15. Joint committee on health benefits (23857) ... 6,000
16. Employee assistance program/work-life services ........................................ 16,000
17. Statewide performance rating committee
   (23860) ........................................ 1,000
18. Time and attendance umpire process admin
   (23861) ........................................ 1,000
19. Disciplinary panel admin (23862) ............... 1,000
20. Employee development and training .............. 70,000
21. Total amount available ........................ 95,000

Professional, Scientific and Technical Services Unit

22. Professional development and quality of
    working life (23810) ........................ 439,000
23. Health and safety (23864) ..................... 570,000
24. PSTP program (23811) ........................ 4,662,000
25. Joint funded programs (23812) ................. 812,000
26. Multi-funded programs (23813) ................. 795,000
27. Professional development for nurses (23865) ... 414,000
28. Property damage (23866) ........................ 18,000
29. Joint committee on health benefits (23869) .... 414,000
30. Work-life services (23833) .................... 1,914,000
31. Total amount available ........................ 10,038,000

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<th>Item</th>
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<td>2</td>
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<td>3</td>
<td>Medical flexible spending program (23853)</td>
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<td>Pre-tax transportation benefit (23854)</td>
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<td>5</td>
<td>Management training (23806)</td>
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<td>6</td>
<td>Uniform allowance (23855)</td>
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<td>7</td>
<td>Tuition reimbursement (23807)</td>
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<td>Miscellaneous Special Revenue Fund</td>
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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018:
5 For training and professional development of state employees for
6 outstanding service and accomplishments as prescribed by the empire
7 star public service award. A portion of these funds may be suballo-
8 cated to other state agencies (23801).
9 Contractual services (51000) ... 300,000 .............. (re. $300,000)
10 For services and expenses to implement written agreements determining
11 the terms and conditions of employment between the state and employ-
12 ee organizations representing negotiating units established pursuant
13 to article 14 of the civil service law. A portion of these funds may
14 be suballocated to other state agencies (23802):
15 Personal service-regular (50100) ... 247,000 ........... (re. $150,000)
16 Supplies and materials (57000) ... 1,000 ............... (re. $1,000)
17 Travel (54000) ... 1,000 ................................ (re. $1,000)
18 Contractual services (51000) ... 1,000 .................. (re. $1,000)
19 Equipment (56000) ... 1,000 ............................. (re. $1,000)

20 Civil Service Employees Association
21 Joint committee on health benefits (23838) ...................
22 1,470,000 ........................................ (re. $1,333,000)
23 Employee training and development (23804) ...................
24 11,829,000 .................................. (re. $10,689,000)
25 Safety and health maintenance committee (23839) ..........
26 703,000 ........................................ (re. $625,000)
27 Employee security committee (23840) ... 580,000 ....... (re. $580,000)
28 Family benefits committee (23841) ... 2,851,000 ....... (re. $2,700,000)
29 Discipline (23805) ... 421,000 ........................ (re. $210,000)
30 Employee assistance program (23842) ... 715,000 ....... (re. $464,000)
31 Statewide performance rating committee (23843) ...........
32 45,000 ............................................ (re. $45,000)
33 Work related clothing (OSU) (23845) ... 1,182,000 ....... (re. $1,182,000)
34 Tool allowance (OSU) (23846) ... 82,000 ................ (re. $78,000)
35 Tool insurance (OSU) (23847) ... 29,000 ................ (re. $29,000)
36 Uniform allowance (ISU) (23848) ... 456,000 .......... (re. $456,000)
37 Work related clothing (ISU) (23849) ... 85,000 .......... (re. $85,000)

38 Professional, Scientific and Technical Services Unit
39 Professional development and quality of working life (23810) ....
40 585,000 ........................................... (re. $502,000)
41 Health and safety (23864) ... 760,000 .................... (re. $760,000)
42 PSTP program (23811) ... 6,215,000 ..................... (re. $6,215,000)
43 Joint funded programs (23812) ... 1,083,000 .......... (re. $933,000)
44 Multi-funded programs (23813) ... 1,059,000 .......... (re. $789,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Professional development for nurses (23865) ...........................................
   552,000 ............................................. (re. $261,000)

2 Property damage (23866) ... 23,000 ............................................. (re. $6,000)

3 Joint committee on health benefits (23869) ..........................................
   552,000 ............................................. (re. $500,000)

4 Work-life services (23833) ... 2,551,000 ............................................. (re. $2,230,000)

Management Confidential

5 Family benefits (23852) ... 310,000 ............................................. (re. $294,000)

6 Medical flexible spending program (23853) ............................................
   500,000 ............................................. (re. $500,000)

7 Pre-tax transportation benefit (23854) ... 550,000 ............................................. (re. $550,000)

8 Management training (23806) ... 718,000 ............................................. (re. $673,000)

9 Uniform allowance (23855) ... 245,000 ............................................. (re. $245,000)

10 Tuition reimbursement (23807) ... 250,000 ............................................. (re. $245,000)

11 M/C share of negotiated programs (23808) ... 570,000 ............................................. (re. $513,000)

12 Graduate Student Employees Union

13 Doctoral program recruitment & retention fund (23916) .............................................
   724,000 ............................................. (re. $724,000)

14 Comprehensive college graduate program (23917) ............................................
   211,000 ............................................. (re. $211,000)

15 Fee mitigation fund (23918) ... 625,000 ............................................. (re. $625,000)

16 Downstate location fund (23919) ... 380,000 ............................................. (re. $380,000)

17 Work-life services (23944) ... 103,000 ............................................. (re. $68,000)

18 Statewide professional development committee (23920) .............................................
   181,000 ............................................. (re. $181,000)

20 The appropriation made by chapter 76, section 14, of the laws of 2018, is hereby amended and reappropriated to read:

21 District Council - 37 Unit

22 Joint Committee on Health Benefits ... $18,000 ............................................. (re. $16,000)

23 Employee Assistance Program/Work-Life Services .............................................
   $44,000 ............................................. (re. $38,000)

24 Employee Development and Training ... $201,000 ............................................. (re. $17,000)

25 Statewide Performance Rating Committee ... $3,000 ............................................. (re. $3,000)

26 Time & Attendance Umpire Process Admin ... $3,000 ............................................. (re. $3,000)

27 Disciplinary Panel Administration ... $3,000 ............................................. (re. $3,000)

28 Contract Administration ... $3,000 ............................................. (re. $3,000)

29 The appropriation made by chapter 263, section 18, of the laws of 2018, is hereby amended and reappropriated to read:

30 Professional Services Negotiating Unit

PRINTED ON RECYCLED PAPER
Joint Committee on Health Benefits & Statewide Labor Management Committees ... $8,700,000 .......................... (re. $8,700,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2018:
   For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).
   Contractual services (51000) ... 300,000 .............. (re. $300,000)
   For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):
   Personal service-regular (50100) ... 5,137,000 .......... (re. $1,000)
   Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
   Travel (54000) ... 1,000 ............................ (re. $1,000)
   Contractual services (51000) ... 1,000 ................ (re. $1,000)
   Equipment (56000) ... 1,000 .......................... (re. $1,000)
   Civil Service Employees Association
   Discipline (23805) ... 350,000 ........................ (re. $125,000)
   Management Confidential
   Family benefits (23852) ... 310,000 .................... (re. $58,000)
   Medical flexible spending program (23853) ........................
   500,000 ........................................... (re. $450,000)
   Pre-tax transportation benefit (23854) ... 550,000 ... (re. $435,000)
   Management training (23806) ... 718,000 .............. (re. $630,000)
   Uniform allowance (23855) ... 245,000 ................... (re. $243,000)
   Tuition reimbursement (23807) ... 250,000 .............. (re. $220,000)
   M/C share of negotiated programs (23808) ... 570,000 .. (re. $442,000)
   Commissioned and Non-Commissioned Officers (Supervisors) Unit
   Health benefits committees (80344) ... 7,000 ........... (re. $5,000)
   State Troopers Unit
   Health benefits committees (23883) ... 15,000 ........... (re. $11,000)
   Bureau of Criminal Investigation Unit
   Health benefits committees (23881) ... 6,000 ............ (re. $5,000)

By chapter 8, section 19, of the laws of 2017:
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Professional, Scientific and Technical Services Unit

2 Professional development and quality of working life committee (23803) .................................................. (re. $182,000)
3 ... 723,000 ............................................. (re. $910,000)
4 Health and Safety (23809) ... 938,000 .................. (re. $3,000,000)
5 PSPT Program (23814) ... 7,675,000 .................. (re. $432,000)
6 Joint Funded Programs (23815) ... 1,337,000 ........... (re. $1,003,000)
7 Multi-Funded Programs (23818) ... 1,309,000 ........... (re. $723,000)
8 Professional Development for Nurses (23821) ......................
9 682,000 ............................................. (re. $183,000)
10 Work-life services (23833) ... 3,151,000 .............. (re. $945,000)
11 Joint Committee on Health Benefits (23823) ...................
12 682,000 ............................................. (re. $206,000)
13 Contract administration (23824) ... 50,000 ............. (re. $42,000)

By chapter 165, section 25, of the laws of 2017, as amended by chapter
50, section 1, of the laws of 2018:

14 Civil Service Employees Association

15 Joint committee on health benefits (23838) .........................
16 1,815,000 ............................................. (re. $732,000)
17 Employee training and development (23804) .....................
18 14,607,000 ............................................. (re. $10,647,000)
19 Safety and health maintenance committee (23839) ..............
20 869,000 ............................................. (re. $396,000)
21 Employee security committee (23840) ... 716,000 ........... (re. $351,000)
22 Work-Life Services (23942) ... 3,520,000 ............... (re. $528,000)
23 Discipline (23943) ... 170,000 ........................ (re. $100,000)
24 Statewide performance rating committee (23843) ..............
25 56,000 ............................................... (re. $55,000)
26 Employee Assistance Program (23842) ... 884,000 .......... (re. $164,000)
27 Work related clothing (operational services unit) (23845) ........
28 1,460,000 ............................................. (re. $638,000)
29 Tool allowance (operational services unit) (23846) ............
30 101,000 ............................................... (re. $101,000)
31 Tool insurance (operational services unit) (23847) ...........
32 36,000 ............................................... (re. $36,000)
33 Uniform allowance (institutional services unit) (23848) ........
34 563,000 ............................................... (re. $212,000)
35 Work related clothing (institutional services unit) (23849) ........
36 105,000 ............................................... (re. $73,000)
37 Contract Administration (23850) ... 400,000 ............... (re. $398,000)

By chapter 166, section 16, of the laws of 2017, as amended by chapter
50, section 1, of the laws of 2018:

40 Graduate Student Employees Union
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

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<td>3</td>
<td>Fee Mitigation Fund (23918) ...</td>
<td>1,215,000</td>
<td>(re. $1,000)</td>
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<td>4</td>
<td>Downstate Location Fund (23919) ...</td>
<td>738,000</td>
<td>(re. $1,000)</td>
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<tr>
<td>5</td>
<td>Work-Life Services Programs (23944) ...</td>
<td>200,000</td>
<td>(re. $37,000)</td>
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<td>6</td>
<td>Statewide Professional Development Committee (23920)</td>
<td>352,000</td>
<td>(re. $90,000)</td>
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By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2017:

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

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<td>Travel (54000) ...</td>
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<td>(re. $1,000)</td>
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<td>Contractual services (51000) ...</td>
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<td>(re. $1,000)</td>
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Civil Service Employees Association

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<td>Employee assistance program (23842) ...</td>
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<td>Statewide performance rating committee (23843)</td>
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<td>Work related clothing (osu) (23845) ...</td>
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Management Confidential

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<td>Medical flexible spending program (23853)</td>
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<td>State Troopers Unit</td>
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<td>By chapter 233, section 19, of the laws of 2016:</td>
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<td>By chapter 234, section 22, of the laws of 2016, as amended by chapter 50,</td>
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<td>Bureau of Criminal Investigation Unit</td>
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<td>For services and expenses to implement written agreements determining the</td>
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<td>terms and conditions of employment between the state and employee</td>
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<td>organizations representing negotiating units established pursuant to article</td>
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<td>14 of the civil service law. A portion of these funds may be</td>
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<tr>
<td>31</td>
<td>suballocated to other state agencies (23802):</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Personal service--regular (50100)</td>
<td>1,000</td>
<td></td>
</tr>
</tbody>
</table>
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LABOR MANAGEMENT COMMITTEES

**STATE OPERATIONS - REAPPROPRIATIONS 2019-20**

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>2</td>
<td>Travel (54000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>4</td>
<td>Equipment (56000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>5</td>
<td>Security Services Unit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Labor management committees (23817)</td>
<td>291,000</td>
<td>(re. $59,000)</td>
</tr>
<tr>
<td>7</td>
<td>Joint committee on health benefits (23874)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Employee training and development (23875)</td>
<td>172,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>9</td>
<td>Organizational alcoholism program (23891)</td>
<td>166,000</td>
<td>(re. $162,000)</td>
</tr>
<tr>
<td>10</td>
<td>Labor management training (23893)</td>
<td>105,000</td>
<td>(re. $105,000)</td>
</tr>
<tr>
<td>11</td>
<td>Legal defense fund (23873)</td>
<td>157,000</td>
<td>(re. $157,000)</td>
</tr>
<tr>
<td>12</td>
<td>Security Supervisors Unit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Employee training and development (23820)</td>
<td>22,000</td>
<td>(re. $22,000)</td>
</tr>
<tr>
<td>14</td>
<td>Quality of work life committee (23819)</td>
<td>16,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>15</td>
<td>Legal defense fund (23878)</td>
<td>6,000</td>
<td>(re. $6,000)</td>
</tr>
<tr>
<td>16</td>
<td>Management directed training (23877)</td>
<td>15,000</td>
<td>(re. $15,000)</td>
</tr>
<tr>
<td>17</td>
<td>Organizational alcoholism program (23889)</td>
<td>7,000</td>
<td>(re. $7,000)</td>
</tr>
<tr>
<td>18</td>
<td>Joint committee on health benefits (23879)</td>
<td>7,000</td>
<td>(re. $6,000)</td>
</tr>
</tbody>
</table>

By chapter 234, section 20, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

#### State Troopers Unit

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>19</td>
<td>Health Benefits Committee (23883)</td>
<td>26,000</td>
<td>(re. $20,000)</td>
</tr>
<tr>
<td>20</td>
<td>Contract Administration (23884)</td>
<td>25,000</td>
<td>(re. $25,000)</td>
</tr>
</tbody>
</table>

By chapter 235, section 19, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

#### Commissioned and Non-Commissioned Officers (Supervisors) Unit

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>21</td>
<td>Health Benefits Committee (80344)</td>
<td>11,000</td>
<td>(re. $9,000)</td>
</tr>
<tr>
<td>22</td>
<td>Contract Administration (80347)</td>
<td>25,000</td>
<td>(re. $25,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>23</td>
<td>Personal service--regular (50100)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
</tbody>
</table>
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LABOR MANAGEMENT COMMITTEES

**STATE OPERATIONS - REAPPROPRIATIONS 2019-20**

<table>
<thead>
<tr>
<th></th>
<th>Supplies and materials (57000) ... 1,000 ................ (re. $1,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Travel (54000) ... 1,000 .................. (re. $1,000)</td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000) ... 1,000 .................. (re. $1,000)</td>
</tr>
<tr>
<td>4</td>
<td>Equipment (56000) ... 1,000 ............................. (re. $1,000)</td>
</tr>
</tbody>
</table>

**Security Services Unit**

5 | Labor management committees (23817) ... 285,000 ........ (re. $15,000) |
| 6 | Joint committee on health benefits (23875) ......................... |
| 7 | 168,000 ................... (re. $52,000)                           |

**Employee training and development (23891)**

9 | 162,000 ............................. (re. $142,000)               |

**Labor management training (23893)**

10 | 159,000 .. (re. $15,000) |

**Organizational alcoholism program (23892)**

11 | 102,000 ........ (re. $102,000) |

**Security Supervisors Unit**

12 | Management directed training (23877) ... 14,000 ........ (re. $14,000) |

**Organizational alcoholism program (23889)**

13 | 6,000 ..... (re. $6,000) |

**Joint committee on health benefits (23879)**

14 | 7,000 .... (re. $2,000) |

**Agency Police Services**

15 | Joint committee on health benefits (23923) ... 7,000 .... (re. $6,000) |

**Education and training (23925)**

16 | 22,000 ........... (re. $22,000) |

**Education and training - management directed (23926)**

17 | 13,000 ................................. (re. $13,000)             |

**Organizational alcohol program (23928)**

18 | 5,000 ........ (re. $5,000) |

**Joint committee on work life initiatives (23930)**

19 | 16,000 ..... (re. $16,000) |

The appropriation made by chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

20 | Personal service--regular (50100) ... 1,000 ................ (re. $1,000) |

21 | Supplies and materials (57000) ... 1,000 ................ (re. $1,000) |

22 | Travel (54000) ... 1,000 ............................. (re. $1,000) |

23 | Contractual services (51000) ... 1,000 ............................. (re. $1,000) |

24 | Equipment (56000) ... 1,000 ............................. (re. $1,000) |

**Security Services Unit**

25 | Labor management training (23893) ... 100,000 ........ (re. $100,000) |

**Employee training and development (23891)**

26 | 159,000 ................... (re. $35,000) |

**Labor management training (23893)**

27 | 100,000 ............................. (re. $100,000)               |
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Security Supervisors Unit

Management directed training (23877) ... 14,000 ........ (re. $14,000)
Organizational alcoholism program (23889) ... 6,000 ..... (re. $6,000)
Joint committee on health benefits (23879) ... 7,000 .... (re. $7,000)

2 Agency Police Services

Joint committee on health benefits (23923) ... 7,000 .... (re. $6,000)
Education and training (23925) ... 21,000 ............... (re. $21,000)
Education and training - management directed (23926) .............
13,000 ....................................................... (re. $13,000)
Organizational alcohol program (23928) ... 5,000 .... (re. $5,000)
Quality of work life initiatives (23930) ... 16,000 .... (re. $16,000)

3 By chapter 15, section 26, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2018:

4 Agency Police Services

Joint committee on health benefits (23923) ... 13,000 .. (re. $10,000)
Contract administration (23924) ... 30,000 ............... (re. $21,000)
Education and Training (23925) ... 43,000 ............... (re. $26,000)
Education and Training - Management Directed (23926) ............
26,000 ....................................................... (re. $26,000)
Organizational Alcohol Program (23928) ... 10,000 ...... (re. $10,000)
Legal Defense Fund (23929) ... 10,000 ....................... (re. $10,000)
Quality of Work Life Initiatives (23930) ... 32,000 .... (re. $30,000)

5 By chapter 261, section 15, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2018:

6 Security Services Unit

Labor Management Committees (23817) ... 279,000 .......... (re. $3,000)
Joint committee on health benefits (23875) ........................
165,000 ....................................................... (re. $83,000)
Contract administration (23876) ... 200,000 ............... (re. $118,000)
Employee Training and Development (23891) ... 159,000 .. (re. $54,000)
Organizational alcoholism program (23892) ... 156,000 .. (re. $40,000)
Labor Management Training (23893) ... 100,000 ........ (re. $100,000)

6 By chapter 257, section 28, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2018:

7 Security Supervisors Unit

Employee training and development (23820) ... 21,000 ... (re. $18,000)
Contract administration (23880) ... 50,000 ............... (re. $46,000)
Management directed training (23877) ... 14,000 ........ (re. $14,000)
**LABOR MANAGEMENT COMMITTEES**

**STATE OPERATIONS - REAPPROPRIATIONS 2019-20**

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reversion</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Organizational alcoholism program <em>(23889)</em></td>
<td>6,000</td>
<td>($6,000)</td>
</tr>
<tr>
<td>2</td>
<td>Joint Committee on Health Benefits <em>(23879)</em></td>
<td>7,000</td>
<td>($6,000)</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,500,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

FINANCIAL RESTRUCTURING BOARD ................................ 2,500,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration of the financial restructuring board (80302).

Contractual services (51000) ....................... 2,500,000
1 For payment according to the following schedule:

2

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>336,300</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,005,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,341,300</td>
</tr>
</tbody>
</table>

3 SCHEDULE

4 OPERATIONS PROGRAM ........................................... 30,341,300

5 General Fund

6 State Purposes Account - 10050

7 For services and expenses of the state's share of administrative costs of the national and community service trust act program.

8 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

9 Personal service--regular (50100) ................. 324,000

10 Holiday/overtime compensation (50300) ............. 4,400

11 Supplies and materials (57000) ..................... 1,800

12 Contractual services (51000) ....................... 6,100

13 Program account subtotal ..................... 336,300

14 Special Revenue Funds - Federal

15 Federal Miscellaneous Operating Grants Fund

16 National and Community Service Trust Act Account - 25450

17 For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS  2019-20

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>1,005,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>29,000,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>30,005,000</td>
</tr>
</tbody>
</table>

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to the national and community
   service trust act, including suballocation to various agencies that
   administer or receive funding from this grant (81003).
   Personal service (50000) ... 1,005,000 .............. (re. $1,005,000)
   Nonpersonal service (57050) ... 29,000,000 ........... (re. $29,000,000)

6 By chapter 50, section 1, of the laws of 2017:
   For services and expenses related to the national and community
   service trust act, including suballocation to various agencies that
   administer or receive funding from this grant (81003).
   Personal service (50000) ... 1,005,000 .............. (re. $732,000)
   Nonpersonal service (57050) ... 29,000,000 ........... (re. $21,076,000)

7 By chapter 50, section 1, of the laws of 2016:
   For services and expenses related to the national and community
   service trust act, including suballocation to various agencies that
   administer or receive funding from this grant (81003).
   Personal service (50000) ... 1,000,000 .............. (re. $935,000)
   Nonpersonal service (57050) ... 29,000,000 ........... (re. $16,786,000)

8 By chapter 50, section 1, of the laws of 2015:
   For services and expenses related to the national and community
   service trust act, including suballocation to various agencies that
   administer or receive funding from this grant (81003).
   Personal service (50000) ... 1,000,000 .............. (re. $1,000,000)
   Nonpersonal service (57050) ... 29,000,000 ........... (re. $17,385,000)

9 By chapter 50, section 1, of the laws of 2014:
   For services and expenses related to the national and community
   service trust act, including suballocation to various agencies that
   administer or receive funding from this grant (81003).
   Personal service (50000) ... 1,000,000 .............. (re. $1,000,000)
   Nonpersonal service (57050) ... 29,000,000 ........... (re. $26,123,000)

10 By chapter 50, section 1, of the laws of 2013:
   For services and expenses related to the national and community
   service trust act, including suballocation to various agencies that
   administer or receive funding from this grant (81003).
   Personal service (50000) ... 1,000,000 .............. (re. $740,000)
   Nonpersonal service (57050) ... 29,000,000 ........... (re. $8,061,000)
All Funds

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) .................................................. 200,000,000  

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

All Funds

By chapter 50, section 1, of the laws of 2018:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement.

(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement.

(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement.

(81024) ... 200,000,000 ......................... (re. $200,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - RE宜PORTATIONS 2019-20

activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000.......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000.......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000.......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the
1 state was required to make payments for eligible projects and/or
2 activities in advance of the availability of federal reimbursement
3 (81024) ... 200,000,000 ......................... (re. $200,000,000)
4 For services and expenses to recover from the impact of storm Sandy
5 and to mitigate the impact of future natural or man-made disasters.
6 This amount is appropriated from monies available in any special
7 revenue federal fund of the state, and may be used to implement
8 storm Sandy recovery or disaster mitigation and preparedness
9 programs authorized by the state or federal government, including
10 making payments to local governments, public authorities, not-for-
11 profit corporations, businesses, and individuals. This appropriation
12 may be suballocated or transferred to any state department, divi-
13 sion, agency, or authority pursuant to a certificate issued by the
14 director of the budget five business days after the close of each
15 month, the division of the budget shall report to the chair of the
16 senate finance committee and the chair of the assembly ways and
17 means committee total disbursements from this appropriation. Upon
18 the allocation, suballocation, or transfer of this appropriation to
19 any program, state department, division, agency, or authority, the
20 division of the budget or the receiving entity shall, within ten
21 business days, provide the chair of the senate finance committee and
22 the chair of the assembly ways and means committee with a
23 description of the program or purpose to be funded, and the guide-
24 lines for accessing or distributing the funding (80924) ............
25 8,000,000,000 ................................. (re. $8,000,000,000)
26 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
27 section 1, of the laws of 2013:
28 For services and expenses to prevent, deter, or respond to acts of
29 terrorism, disasters, or other emergencies. This amount is appropri-
30 ated from monies available in any fund of the state, including
31 monies received from external sources. This appropriation is avail-
32 able for payments for state operations, aid to localities, or capi-
33 tal purposes and may be suballocated, transferred, or allocated to
34 any state department, division, agency, or authority pursuant to a
35 certificate issued by the director of the budget. Notwithstanding
36 any provision of law to the contrary, the state comptroller shall
37 credit these appropriations with federal grants received pursuant to
38 the federal community development block grant program or any other
39 federal program providing disaster aid, in recognition that the
40 state was required to make payments for eligible projects and/or
41 activities in advance of the availability of federal reimbursement
42 (81024) ... 200,000,000 ......................... (re. $200,000,000)
43 By chapter 50, section 1, of the laws of 2011:
44 For payments related to security measures implemented to prevent,
45 deter, or respond to acts of domestic terrorism. This amount is
46 appropriated from moneys available in the general, special revenue
47 federal or other funds of the state, including moneys received from
48 external sources, for payments for state operations or aid to local-
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

- For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in special revenue - federal funds for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations (81024) ...
  - 50,000,000 ....................................... (re. $39,936,000)

- For payments related to security measures implemented in response to heightened security threat alerts or domestic terrorism incidents. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81092) ...
  - 65,000,000 ....................................... (re. $65,000,000)

Special Revenue Funds - Other

- By chapter 50, section 1, of the laws of 2011:
  - For payments related to airport, bridge, transit and transportation security measures implemented at the request of the port authority of New York and New Jersey, the metropolitan transportation authority or other public authorities to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the miscellaneous special revenue fund, airport security account, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81024) ...
  - 9,000,000 ....................................... (re. $9,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

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RACING REFORM PROGRAM

General Fund

State Purposes Account - 10050

By chapter 55, section 1, of the laws of 2008:
For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board and the franchise oversight board (80531).
Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2018:
For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board or services and expenses associated with the operation and administration of an ad-hoc committee as authorized within section 208 of the racing, pari-mutuel wagering and breeding law or services and expenses incurred by the franchise oversight board (80531).
Contractual services (51000) ... 995,000 .............. (re. $637,000)
Travel (54000) ... 5,000 ................................ (re. $5,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2019-20

1. General Fund
2. State Purposes Account - 10050

3. For transfer by the director of the budget to the local assistance account of the general fund or to the state purposes account of the general fund to supplement appropriations for services and expenses of any state department or agency to provide such agency with spending authority necessary to replace anticipated revenue denied such agency and department as a result of federal audit disallowances which reduce available grant awards

(80533) ................................................. 500,000,000

=============
The sum of $1,000,000,000 is hereby appropriated solely for transfer by the governor to the general, special revenue, capital projects, proprietary or fiduciary funds to meet unanticipated emergencies pursuant to section 53 of the state finance law (80554) ............ 1,000,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS  2019-20

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4 The sum of $2,000,000,000 is hereby appropriated solely
5 for transfer by the governor to funds established to
6 account for revenues from the federal government in
7 order to meet unanticipated or emergency expenditures
8 pursuant to section 53 of the state finance law. In
9 addition, to the extent necessary to spend monies avail-
10 able to recover from natural or man-made disasters,
11 funds appropriated herein may be suballocated, subject
12 to the approval of the director of the budget, to any
13 state department, agency or public authority. Funds
14 appropriated herein shall be subject to all applicable
15 reporting and accountability requirements contained in
16 the act (80548) ........................................ 2,000,000,000
17 ===============
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2019-20

1 General Fund
2 State Purposes Account - 10050

3 For payments to the state insurance fund for the purpose
4 of making workers' compensation payments to state
5 employee claimants as required to fulfill terms of the
6 agreement between the New York state department of civil
7 service and the state insurance fund (80532) ............... 9,590,000
8 ==============
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