

STATE OF NEW YORK

S. 1500--D

A. 2000--D

SENATE - ASSEMBLY

January 15, 2019

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state
- 2 operations, or so much thereof as shall be sufficient to accomplish the
- 3 purposes designated by the appropriations, are hereby appropriated and
- 4 authorized to be paid as hereinafter provided, to the respective public
- 5 officers and for the several purposes specified.
- 6 b) Where applicable, appropriations made by this chapter for expendi-
- 7 tures from federal grants for state operations may be allocated for
- 8 spending from federal grants for any grant period beginning, during, or
- 9 prior to, the state fiscal year beginning on April 1, 2019.

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [] is old law to be omitted.

LBD12550-10-9



PRINTED ON RECYCLED PAPER

1 c) The several amounts named herein, or so much thereof as shall be
2 sufficient to accomplish the purpose designated, being the undisbursed
3 and/or unexpended balances of the prior year's appropriations, are here-
4 by reappropriated from the same funds and made available for the same
5 purposes as the prior year's appropriations, unless herein amended, for
6 the fiscal year beginning April 1, 2019. Certain reappropriations in
7 this chapter are shown using abbreviated text, with three leader dots
8 (an ellipsis) followed by three spaces (...) used to indicate where
9 existing law that is being continued is not shown. However, unless a
10 change is clearly indicated by the use of brackets [] for deletions and
11 underscores for additions, the purposes, amounts, funding source and all
12 other aspects pertinent to each item of appropriation shall be as last
13 appropriated.

14 For the purpose of complying with the state finance law, the year,
15 chapter and section of the last act reappropriating a former original
16 appropriation or any part thereof is, unless otherwise indicated, chap-
17 ter 50, section 1, of the laws of 2018.

18 d) No moneys appropriated by this chapter shall be available for
19 payment until a certificate of approval has been issued by the director
20 of the budget, who shall file such certificate with the department of
21 audit and control, the chairperson of the senate finance committee and
22 the chairperson of the assembly ways and means committee.

23 e) The appropriations contained in this chapter shall be available for
24 the fiscal year beginning on April 1, 2019.



ADIRONDACK PARK AGENCY

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	4,684,000	0
4	Special Revenue Funds - Federal	0	1,903,000
5		-----	-----
6	All Funds	4,684,000	1,903,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 4,684,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2019-20 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (81001).

25	Personal service--regular (50100)	4,243,000
26	Temporary service (50200)	100,000
27	Supplies and materials (57000)	88,000
28	Travel (54000)	37,000
29	Contractual services (51000)	178,000
30	Equipment (56000)	38,000
31		-----
32	Program account subtotal	4,684,000
33		-----



ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 APA-Wetlands Mapping Account - 25327

5 By chapter 50, section 1, of the laws of 2017:
6 For services and expenses including wetlands mapping within the
7 Adirondack Park (10002).
8 Nonpersonal service (57050) ... 200,000 (re. \$200,000)

9 By chapter 50, section 1, of the laws of 2016:
10 For services and expenses including wetlands mapping within the
11 Adirondack Park (10002).
12 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

13 By chapter 50, section 1, of the laws of 2013:
14 For services and expenses including wetlands mapping within the
15 Adirondack Park (10002).
16 Nonpersonal service (57050) ... 700,000 (re. \$700,000)

17 By chapter 50, section 1, of the laws of 2012:
18 For services and expenses including wetlands mapping within the
19 Adirondack Park.
20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, the IT Interchange and Transfer
22 Authority, and the Call Center Interchange and Transfer Authority as
23 defined in the 2012-13 state fiscal year state operations appropri-
24 ation for the budget division program of the division of the budget,
25 are deemed fully incorporated herein and a part of this appropri-
26 ation as if fully stated (10002).
27 Nonpersonal service (57050) ... 700,000 (re. \$503,000)



OFFICE FOR THE AGING

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,967,000	0
4 Special Revenue Funds - Federal	9,754,000	12,231,000
5 Special Revenue Funds - Other	250,000	0
6 Enterprise Funds	100,000	0
7	-----	-----
8 All Funds	12,071,000	12,231,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM 12,071,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration and grants management
 17 program (10310).

18 Personal service--regular (50100) 1,861,000
 19 Supplies and materials (57000) 15,600
 20 Travel (54000) 29,400
 21 Contractual services (51000) 53,000
 22 Equipment (56000) 8,000
 23 -----
 24 Program account subtotal 1,967,000
 25 -----

26 Special Revenue Funds - Federal
 27 Federal Health and Human Services Fund
 28 FHHS State Operations Account - 25177

29 For programs provided under the titles of
 30 the federal older Americans act and other
 31 health and human services programs
 32 (10311).

33 Personal service (50000) 6,422,000
 34 Nonpersonal service (57050) 1,739,000
 35 -----
 36 Program account subtotal 8,161,000
 37 -----

38 Special Revenue Funds - Federal
 39 Federal Miscellaneous Operating Grants Fund
 40 Office for the Aging Federal Grants Account - 25300



OFFICE FOR THE AGING

STATE OPERATIONS 2019-20

1 For services and expenses related to the
 2 provision of aging services programs
 3 (10877).

 4 Personal service (50000) 960,000
 5 Nonpersonal service (57050) 240,000
 6
 7 Program account subtotal 1,200,000
 8

 9 Special Revenue Funds - Federal
 10 Federal Miscellaneous Operating Grants Fund
 11 Senior Community Service Employment Account - 25444

 12 For the senior community service employment
 13 program provided under title V of the
 14 federal older Americans act (10314).

 15 Personal service (50000) 343,000
 16 Nonpersonal service (57050) 50,000
 17
 18 Program account subtotal 393,000
 19

 20 Special Revenue Funds - Other
 21 Combined Expendable Trust Fund
 22 Aging Grants and Bequest Account - 20196

 23 For services and expenses of the state
 24 office for the aging (10310).

 25 Supplies and materials (57000) 50,000
 26 Travel (54000) 50,000
 27 Contractual services (51000) 150,000
 28
 29 Program account subtotal 250,000
 30

 31 Enterprise Funds
 32 Agencies Enterprise Fund
 33 Aging Enterprises Account - 50303

 34 For services and expenses related to video
 35 and other media (10310).

 36 Contractual services (51000) 100,000
 37
 38 Program account subtotal 100,000
 39



OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2018:

6 For programs provided under the titles of the federal older Americans
 7 act and other health and human services programs (10311).

8 Personal service (50000) ... 6,422,000 (re. \$6,169,000)

9 Nonpersonal service (57050) ... 1,739,000 (re. \$1,660,000)

10 By chapter 50, section 1, of the laws of 2017:

11 For programs provided under the titles of the federal older Americans
 12 act and other health and human services programs (10311).

13 Personal service (50000) ... 6,422,000 (re. \$695,000)

14 Nonpersonal service (57050) ... 1,739,000 (re. \$995,000)

15 By chapter 50, section 1, of the laws of 2016:

16 For programs provided under the titles of the federal older Americans
 17 act and other health and human services programs (10311).

18 Personal service (50000) ... 6,422,000 (re. \$1,480,000)

19 Nonpersonal service (57050) ... 1,739,000 (re. \$793,000)

20 Special Revenue Funds - Federal
 21 Federal Miscellaneous Operating Grants Fund
 22 Senior Community Service Employment Account - 25444

23 By chapter 50, section 1, of the laws of 2018:

24 For the senior community service employment program provided under
 25 title V of the federal older Americans act (10314).

26 Personal service (50000) ... 343,000 (re. \$258,000)

27 Nonpersonal service (57050) ... 50,000 (re. \$50,000)

28 By chapter 50, section 1, of the laws of 2017:

29 For the senior community service employment program provided under
 30 title V of the federal older Americans act (10314).

31 Personal service (50000) ... 343,000 (re. \$84,000)

32 Nonpersonal service (57050) ... 50,000 (re. \$47,000)



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	41,388,000	30,061,000
4 Special Revenue Funds - Federal	30,922,000	69,783,000
5 Special Revenue Funds - Other	21,784,000	37,194,000
6 Enterprise Funds	21,261,000	23,925,000
7 Fiduciary Funds	1,836,000	0
8	-----	-----
9 All Funds	117,191,000	160,963,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 7,595,000
 13

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 administration program.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2019-20 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (81001).

28 Personal service--regular (50100)	5,135,000
29 Temporary service (50200)	60,000
30 Holiday/overtime compensation (50300)	45,000
31 Supplies and materials (57000)	136,000
32 Travel (54000)	207,000
33 Contractual services (51000)	1,974,000
34 Equipment (56000)	38,000
35	-----

36 AGRICULTURAL BUSINESS SERVICES PROGRAM 52,227,000
 37

38 General Fund
 39 State Purposes Account - 10050

40 For services and expenses related to the
 41 agricultural business services program.



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2019-20 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (10901).

11 Personal service--regular (50100) 12,000,000
 12 Temporary service (50200) 598,000
 13 Holiday/overtime compensation (50300) 60,000
 14 Supplies and materials (57000) 637,000
 15 Travel (54000) 175,000
 16 Contractual services (51000) 1,622,000
 17 Equipment (56000) 19,000
 18 -----
 19 Total amount available 15,111,000
 20 -----

21 For services, expenses and grants, including
 22 but not limited to marketing, advertising,
 23 and retail operations to promote local
 24 agritourism and New York produced food and
 25 beverage goods and products, including but
 26 not limited to up to \$125,000 for the city
 27 of Geneva, and up to \$200,000 for the
 28 Thousand Islands bridge authority,
 29 provided that moneys hereby appropriated
 30 shall be available to the program net of
 31 refunds, rebates, credits, and deductions
 32 taken by contractors for fees associated
 33 with marketing advertising, and retail
 34 operations to promote local agritourism
 35 and New York produced food and beverage
 36 goods and products. All or a portion of
 37 this appropriation may be suballocated to
 38 any department, agency, or public authori-
 39 ty (11419).

40 Contractual services (51000) 1,125,000
 41 -----
 42 Program account subtotal 16,236,000
 43 -----

44 Special Revenue Funds - Federal
 45 Federal USDA-Food and Nutrition Services Fund
 46 Federal Food and Nutrition Services Account - 25021



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2019-20

1 For services and expenses related to federal
 2 food and nutrition services including
 3 suballocation to other state departments
 4 and agencies. Notwithstanding section 51
 5 of the state finance law and any other
 6 provision of law to the contrary, the
 7 funds appropriated herein may be increased
 8 or decreased by transfer between state
 9 operations and aid to localities and
 10 from/to appropriations for any prior or
 11 subsequent grant period within the same
 12 federal fund/program to accomplish the
 13 intent of this appropriation, as long as
 14 such corresponding prior/subsequent grant
 15 periods within such appropriations have
 16 been reappropriated as necessary (10911).

17	Personal service (50000)	762,000
18	Nonpersonal service (57050)	6,275,000
19	Fringe benefits (60090)	476,000
20	Indirect costs (58850)	1,290,000
21		-----
22	Program account subtotal	8,803,000
23		-----

24 Special Revenue Funds - Federal
 25 Federal USDA-Food and Nutrition Services Fund
 26 Miscellaneous Federal Operating Grants Account - 25006

27 For services and expenses related to federal
 28 operating grants including suballocation
 29 to other state departments and agencies.
 30 Notwithstanding section 51 of the state
 31 finance law and any other provision of law
 32 to the contrary, the funds appropriated
 33 herein may be increased or decreased by
 34 transfer from/to appropriations for any
 35 prior or subsequent grant period within
 36 the same federal fund/program and between
 37 state operations and aid to localities to
 38 accomplish the intent of this appropri-
 39 ation, as long as such corresponding
 40 prior/subsequent grant periods within such
 41 appropriations have been reappropriated as
 42 necessary (10912).

43	Personal service (50000)	1,135,000
44	Nonpersonal service (57050)	9,550,000
45	Fringe benefits (60090)	709,000
46	Indirect costs (58850)	1,722,000
47		-----



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2019-20

1	Program account subtotal	13,116,000
2		-----
3	Special Revenue Funds - Other	
4	Combined Expendable Trust Fund	
5	Miscellaneous Gifts Account - 20105	
6	For services and expenses related to the	
7	agricultural business services program	
8	(10901).	
9	Contractual services (51000)	500,000
10		-----
11	Program account subtotal	500,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Animal Population Control Account - 22118	
16	Notwithstanding any other provision of law	
17	to the contrary, the director of the budg-	
18	et is hereby authorized to transfer up to	
19	\$1,000,000 to local assistance for the	
20	purpose of providing funding to a not for	
21	profit entity chosen to administer a state	
22	animal population control program pursuant	
23	to section 117-a of the agriculture and	
24	markets law, and for the purpose of	
25	providing funding to the city of New York	
26	equal to the amount of spay/neuter reven-	
27	ues remitted to this account from such	
28	city, as determined by the commissioner of	
29	agriculture and markets (10901).	
30	Contractual services (51000)	1,000,000
31		-----
32	Program account subtotal	1,000,000
33		-----
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Pet Dealer License Account - 22137	
37	For services and expenses related to the	
38	agricultural business services program	
39	(10901).	
40	Personal service--regular (50100)	50,000
41	Supplies and materials (57000)	10,000
42	Travel (54000)	12,000
43	Contractual services (51000)	12,000



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2019-20

1	Fringe benefits (60000)	31,000
2	Indirect costs (58800)	2,000
3		-----
4	Program account subtotal	117,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Plant Industry Account - 22029	
9	For services and expenses including liabil-	
10	ities incurred prior to April 1, 2019.	
11	Personal service--regular (50100)	363,000
12	Temporary service (50200)	7,000
13	Holiday/overtime compensation (50300)	6,000
14	Supplies and materials (57000)	115,000
15	Travel (54000)	40,000
16	Contractual services (51000)	322,000
17	Equipment (56000)	6,000
18	Fringe benefits (60000)	182,000
19	Indirect costs (58800)	12,000
20		-----
21	Program account subtotal	1,053,000
22		-----
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	Public Service Account - 22011	
26	Notwithstanding any other provision of law	
27	to the contrary, direct and indirect	
28	expenses relating to the department of	
29	agriculture and markets' participation in	
30	general ratemaking proceedings pursuant to	
31	section 65 of the public service law or	
32	certification proceedings pursuant to	
33	articles 7 or 10 of the public service	
34	law, shall be deemed expenses of the	
35	department of public service within the	
36	meaning of section 18-a of the public	
37	service law (10901).	
38	Personal service--regular (50100)	255,000
39	Supplies and materials (57000)	5,000
40	Travel (54000)	10,000
41	Contractual services (51000)	5,000
42	Fringe benefits (60000)	157,000
43	Indirect costs (58800)	3,000
44		-----
45	Program account subtotal	435,000
46		-----



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Special Agricultural Inspecting and Marketing Account -
 4 21955

 5 For services and expenses related to the
 6 agricultural business services program
 7 (10901).

 8 Personal service--regular (50100) 1,145,000
 9 Temporary service (50200) 72,000
 10 Holiday/overtime compensation (50300) 15,000
 11 Supplies and materials (57000) 1,404,000
 12 Travel (54000) 339,000
 13 Contractual services (51000) 4,449,000
 14 Equipment (56000) 878,000
 15 Fringe benefits (60000) 788,000
 16 Indirect costs (58800) 41,000
 17 -----
 18 Program account subtotal 9,131,000
 19 -----

 20 Fiduciary Funds
 21 Agriculture Producers' Security Fund
 22 Agriculture Producers' Security Fund Account - 66001

 23 For services and expenses of the agriculture
 24 producers' security fund account pursuant
 25 to article 20 of the agriculture and
 26 markets law. Notwithstanding any other
 27 provision of law to the contrary, this
 28 appropriation may be used to support the
 29 expenses of administering this fund up to
 30 the amount of the actual costs incurred
 31 for such purpose (10901).

 32 Personal service--regular (50100) 103,000
 33 Temporary service (50200) 10,000
 34 Holiday/overtime compensation (50300) 1,000
 35 Supplies and materials (57000) 133,000
 36 Travel (54000) 26,000
 37 Contractual services (51000) 77,000
 38 Equipment (56000) 80,000
 39 Fringe benefits (60000) 54,000
 40 Indirect costs (58800) 4,000
 41 -----
 42 Program account subtotal 488,000
 43 -----

 44 Fiduciary Funds
 45 Milk Producers' Security Fund
 46 Milk Producers' Security Fund Account - 66051



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2019-20

1 For services and expenses of the milk
 2 producers' security fund account pursuant
 3 to section 258-b of the agriculture and
 4 markets law. Notwithstanding any other
 5 provision of law to the contrary, this
 6 appropriation may be used to support the
 7 expenses of administering this fund up to
 8 the amount of the actual costs incurred
 9 for such purpose (10901).

10 Personal service--regular (50100) 254,000
 11 Temporary service (50200) 55,000
 12 Holiday/overtime compensation (50300) 4,000
 13 Contractual services (51000) 877,000
 14 Fringe benefits (60000) 146,000
 15 Indirect costs (58800) 12,000

16 -----
 17 Program account subtotal 1,348,000
 18 -----

19 CONSUMER FOOD SERVICES PROGRAM 36,108,000
 20 -----

21 General Fund
 22 State Purposes Account - 10050

23 For services and expenses related to the
 24 consumer food services program.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority, and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2019-20 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (10910).

35 Personal service--regular (50100) 13,079,000
 36 Temporary service (50200) 296,000
 37 Holiday/overtime compensation (50300) 552,000
 38 Supplies and materials (57000) 499,000
 39 Travel (54000) 240,000
 40 Contractual services (51000) 2,885,000
 41 Equipment (56000) 6,000

42 -----
 43 Program account subtotal 17,557,000
 44 -----

45 Special Revenue Funds - Federal
 46 Federal Health and Human Services Fund



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2019-20

1 Federal Health and Human Services Account - 25125

2 For services and expenses related to federal
 3 health and human services including subal-
 4 location to other state departments and
 5 agencies. Notwithstanding section 51 of
 6 the state finance law and any other
 7 provision of law to the contrary, the
 8 funds appropriated herein may be increased
 9 or decreased by transfer from/to appropri-
 10 ations for any prior or subsequent grant
 11 period within the same federal fund/
 12 program and between state operations and
 13 aid to localities to accomplish the intent
 14 of this appropriation, as long as such
 15 corresponding prior/subsequent grant peri-
 16 ods within such appropriations have been
 17 reappropriated as necessary (10910).

18	Personal service (50000)	1,122,000
19	Nonpersonal service (57050)	750,000
20	Fringe benefits (60090)	700,000
21	Indirect costs (58850)	428,000
22		-----
23	Program account subtotal	3,000,000
24		-----

25 Special Revenue Funds - Federal
 26 Federal USDA-Food and Nutrition Services Fund
 27 Consumer Food Service Account - 25006

28 For services and expenses related to consum-
 29 er food services including suballocation
 30 to other state departments and agencies.
 31 Notwithstanding section 51 of the state
 32 finance law and any other provision of law
 33 to the contrary, the funds appropriated
 34 herein may be increased or decreased by
 35 transfer from/to appropriations for any
 36 prior or subsequent grant period within
 37 the same federal fund/program and between
 38 state operations and aid to localities to
 39 accomplish the intent of this appropri-
 40 ation, as long as such corresponding
 41 prior/subsequent grant periods within such
 42 appropriations have been reappropriated as
 43 necessary (10910).



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2019-20

1	Personal service (50000)	446,000
2	Nonpersonal service (57050)	100,000
3	Fringe benefits (60090)	279,000
4	Indirect costs (58850)	125,000
5		-----
6	Program account subtotal	950,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal USDA-Food and Nutrition Services Fund	
10	Food Monitoring Program Account - 25006	
11	For services and expenses related to food	
12	testing including suballocation to other	
13	state departments and agencies, including	
14	but not limited to pesticide residue moni-	
15	toring and microbiological data	
16	collection. Notwithstanding section 51 of	
17	the state finance law and any other	
18	provision of law to the contrary, the	
19	funds appropriated herein may be increased	
20	or decreased by transfer from/to appropri-	
21	ations for any prior or subsequent grant	
22	period within the same federal	
23	fund/program and between state operations	
24	and aid to localities to accomplish the	
25	intent of this appropriation, as long as	
26	such corresponding prior/subsequent grant	
27	periods within such appropriations have	
28	been reappropriated as necessary (11488).	
29	Personal service (50000)	2,375,000
30	Nonpersonal service (57050)	2,021,000
31	Fringe benefits (60090)	606,000
32	Indirect costs (58850)	51,000
33		-----
34	Program account subtotal	5,053,000
35		-----
36	Special Revenue Funds - Other	
37	Clean Air Fund	
38	Consumer Food - Mobile Source Account - 21452	
39	For services and expenses related to the	
40	consumer food services program (10910).	
41	Contractual services (51000)	1,224,000
42		-----
43	Program account subtotal	1,224,000
44		-----
45	Special Revenue Funds - Other	



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2019-20

1 Miscellaneous Special Revenue Fund
 2 Farm Products Inspection Account - 21948

 3 For services and expenses related to the
 4 consumer food services program (10910).

 5 Personal service--regular (50100) 877,000
 6 Temporary service (50200) 1,105,000
 7 Holiday/overtime compensation (50300) 128,000
 8 Supplies and materials (57000) 72,000
 9 Travel (54000) 221,000
 10 Contractual services (51000) 345,000
 11 Fringe benefits (60000) 1,348,000
 12 Indirect costs (58800) 70,000
 13
 14 Program account subtotal 4,166,000
 15

 16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Motor Fuel Quality Account - 22149

 19 For services and expenses related to the
 20 consumer food services program.
 21 Notwithstanding any other provision of law,
 22 the director of the budget is hereby
 23 authorized to transfer up to \$150,000 of
 24 this appropriation to capital projects for
 25 motor fuel quality equipment (10910).

 26 Personal service--regular (50100) 1,173,000
 27 Temporary service (50200) 6,000
 28 Holiday/overtime compensation (50300) 5,000
 29 Supplies and materials (57000) 148,000
 30 Travel (54000) 82,000
 31 Contractual services (51000) 1,222,000
 32 Equipment (56000) 97,000
 33 Fringe benefits (60000) 755,000
 34 Indirect costs (58800) 39,000
 35
 36 Program account subtotal 3,527,000
 37

 38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Weights and Measures Account - 22150

 41 For services and expenses related to the
 42 consumer food services program (10910).

 43 Personal service--regular (50100) 215,000
 44 Temporary service (50200) 12,000



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2019-20

1	Holiday/overtime compensation (50300)	10,000
2	Supplies and materials (57000)	27,000
3	Travel (54000)	35,000
4	Contractual services (51000)	98,000
5	Equipment (56000)	74,000
6	Fringe benefits (60000)	152,000
7	Indirect costs (58800)	8,000
8		-----
9	Program account subtotal	631,000
10		-----
11	STATE FAIR PROGRAM	21,261,000
12		-----
13	Enterprise Funds	
14	State Exposition Special Account	
15	State Fair Account - 50051	
16	For services and expenses related to the	
17	state fair program.	
18	Notwithstanding any other provision of law	
19	to the contrary, the OGS Interchange and	
20	Transfer Authority, and the IT Interchange	
21	and Transfer Authority as defined in the	
22	2019-20 state fiscal year state operations	
23	appropriation for the budget division	
24	program of the division of the budget, are	
25	deemed fully incorporated herein and a	
26	part of this appropriation as if fully	
27	stated.	
28	Notwithstanding any other provision of law	
29	to the contrary, moneys hereby appropri-	
30	ated shall be available to the program net	
31	of refunds, rebates, reimbursements and	
32	credits (10904).	
33	Personal service--regular (50100)	3,287,000
34	Temporary service (50200)	3,100,000
35	Holiday/overtime compensation (50300)	381,000
36	Supplies and materials (57000)	1,620,000
37	Travel (54000)	320,000
38	Contractual services (51000)	10,200,000
39	Equipment (56000)	50,000
40	Fringe benefits (60000)	2,165,000
41	Indirect costs (58800)	138,000
42		-----



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 5 hereby amended and reappropriated to read:

6 For services and expenses related to the administration program.

7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority, and the IT Interchange and
 9 Transfer Authority as defined in the 2018-19 state fiscal year state
 10 operations appropriation for the budget division program of the
 11 division of the budget, are deemed fully incorporated herein and a
 12 part of this appropriation as if fully stated (81001).

13 Personal service--regular (50100) ... 5,135,000 (re. \$2,472,000)

14 Temporary service (50200) ... 60,000 (re. \$20,000)

15 Holiday/overtime compensation (50300) ... 45,000 (re. \$45,000)

16 Supplies and materials (57000) ... 136,000 (re. \$98,000)

17 Travel (54000) ... 207,000 (re. \$101,000)

18 Contractual services (51000) ... 1,974,000 (re. \$1,470,000)

19 Equipment (56000) ... 38,000 (re. \$38,000)

20 AGRICULTURAL BUSINESS SERVICES PROGRAM

21 General Fund

22 State Purposes Account - 10050

23 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 24 hereby amended and reappropriated to read:

25 For services and expenses related to the agricultural business
 26 services program.

27 Notwithstanding any other provision of law to the contrary, the OGS
 28 Interchange and Transfer Authority, and the IT Interchange and
 29 Transfer Authority as defined in the 2018-19 state fiscal year state
 30 operations appropriation for the budget division program of the
 31 division of the budget, are deemed fully incorporated herein and a
 32 part of this appropriation as if fully stated (10901).

33 Personal service--regular (50100) ... 12,000,000 (re. \$5,305,000)

34 Temporary service (50200) ... 598,000 (re. \$261,000)

35 Holiday/overtime compensation (50300) ... 60,000 (re. \$25,000)

36 Supplies and materials (57000) ... 637,000 (re. \$516,000)

37 Travel (54000) ... 175,000 (re. \$78,000)

38 Contractual services (51000) ... 1,622,000 (re. \$1,497,000)

39 Equipment (56000) ... 19,000 (re. \$9,000)

40 For services, expenses and grants, including but not limited to
 41 marketing, advertising, and retail operations to promote local agri-
 42 tourism and New York produced food and beverage goods and products,
 43 including but not limited to up to \$125,000 for the city of Geneva,
 44 and up to \$150,000 for the Thousand Islands bridge authority,
 45 provided that moneys hereby appropriated shall be available to the
 46 program net of refunds, rebates, reimbursements and credits. All or



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 a portion of this appropriation may be suballocated to any depart-
 2 ment, agency, or public authority (11419).
 3 Contractual services (51000) ... 1,125,000 (re. \$1,125,000)

4 By chapter 50, section 1, of the laws of 2017:

5 For services, expenses and grants, including but not limited to
 6 marketing, advertising, and retail operations to promote local agri-
 7 tourism and New York produced food and beverage goods and products,
 8 provided that moneys hereby appropriated shall be available to the
 9 program net of refunds, rebates, reimbursements and credits. All or
 10 a portion of this appropriation may be suballocated to any depart-
 11 ment, agency, or public authority (11419).
 12 Contractual services (51000) ... 850,000 (re.\$450,000)

13 By chapter 50, section 1, of the laws of 1991:

14 Amount available for payment to the milk producers security fund
 15 consistent with and for the purposes set forth in paragraph (b) of
 16 subdivision 11 of section 258-b of the agriculture and markets law
 17 (10901) ... 6,500,000 (re. \$6,250,000)

18 Special Revenue Funds - Federal

19 Federal USDA-Food and Nutrition Services Fund

20 Federal Food and Nutrition Services Account - 25021

21 By chapter 50, section 1, of the laws of 2018:

22 For services and expenses related to federal food and nutrition
 23 services including suballocation to other state departments and
 24 agencies. Notwithstanding section 51 of the state finance law and
 25 any other provision of law to the contrary, the funds appropriated
 26 herein may be increased or decreased by transfer between state oper-
 27 ations and aid to localities and from/to appropriations for any
 28 prior or subsequent grant period within the same federal
 29 fund/program to accomplish the intent of this appropriation, as long
 30 as such corresponding prior/subsequent grant periods within such
 31 appropriations have been reappropriated as necessary (10911).
 32 Personal service (50000) ... 762,000 (re. \$762,000)
 33 Nonpersonal service (57050) ... 7,748,000 (re. \$7,748,000)
 34 Fringe benefits (60090) ... 260,000 (re. \$260,000)
 35 Indirect costs (58850) ... 33,000 (re. \$33,000)

36 By chapter 50, section 1, of the laws of 2017:

37 For services and expenses related to federal food and nutrition
 38 services including suballocation to other state departments and
 39 agencies. Notwithstanding section 51 of the state finance law and
 40 any other provision of law to the contrary, the funds appropriated
 41 herein may be increased or decreased by transfer between state oper-
 42 ations and aid to localities and from/to appropriations for any
 43 prior or subsequent grant period within the same federal
 44 fund/program to accomplish the intent of this appropriation, as long
 45 as such corresponding prior/subsequent grant periods within such
 46 appropriations have been reappropriated as necessary (10911).
 47 Personal service (50000) ... 762,000 (re. \$762,000)



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (57050) ... 7,748,000 (re. \$3,693,000)
 2 Fringe benefits (60090) ... 260,000 (re. \$260,000)
 3 Indirect costs (58850) ... 33,000 (re. \$33,000)

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses related to federal food and nutrition
 6 services including suballocation to other state departments and
 7 agencies. Notwithstanding section 51 of the state finance law and
 8 any other provision of law to the contrary, the funds appropriated
 9 herein may be increased or decreased by transfer between state oper-
 10 ations and aid to localities and from/to appropriations for any
 11 prior or subsequent grant period within the same federal
 12 fund/program to accomplish the intent of this appropriation, as long
 13 as such corresponding prior/subsequent grant periods within such
 14 appropriations have been reappropriated as necessary (10911).

15 Personal service (50000) ... 762,000 (re. \$540,000)
 16 Nonpersonal service (57050) ... 7,748,000 (re. \$2,600,000)
 17 Fringe benefits (60090) ... 260,000 (re. \$127,000)
 18 Indirect costs (58850) ... 33,000 (re. \$15,000)

19 By chapter 50, section 1, of the laws of 2015:

20 For services and expenses related to federal food and nutrition
 21 services including suballocation to other state departments and
 22 agencies. Notwithstanding section 51 of the state finance law and
 23 any other provision of law to the contrary, the funds appropriated
 24 herein may be increased or decreased by transfer between state oper-
 25 ations and aid to localities and from/to appropriations for any
 26 prior or subsequent grant period within the same federal
 27 fund/program to accomplish the intent of this appropriation, as long
 28 as such corresponding prior/subsequent grant periods within such
 29 appropriations have been reappropriated as necessary (10911).

30 Personal service (50000) ... 762,000 (re. \$568,000)
 31 Nonpersonal service (57050) ... 7,748,000 (re. \$2,700,000)
 32 Fringe benefits (60090) ... 260,000 (re. \$141,000)
 33 Indirect costs (58850) ... 33,000 (re. \$25,000)

34 Special Revenue Funds - Federal
 35 Federal USDA-Food and Nutrition Services Fund
 36 Miscellaneous Federal Operating Grants Account - 25006

37 By chapter 50, section 1, of the laws of 2018:

38 For services and expenses related to federal operating grants includ-
 39 ing suballocation to other state departments and agencies.
 40 Notwithstanding section 51 of the state finance law and any other
 41 provision of law to the contrary, the funds appropriated herein may
 42 be increased or decreased by transfer from/to appropriations for any
 43 prior or subsequent grant period within the same federal
 44 fund/program and between state operations and aid to localities to
 45 accomplish the intent of this appropriation, as long as such corre-
 46 sponding prior/subsequent grant periods within such appropriations
 47 have been reappropriated as necessary (10912).

48 Personal service (50000) ... 1,135,000 (re. \$1,025,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (57050) ... 11,544,000 (re. \$11,336,000)
 2 Fringe benefits (60090) ... 387,000 (re. \$345,000)
 3 Indirect costs (58850) ... 50,000 (re. \$43,000)

4 By chapter 50, section 1, of the laws of 2017:

5 For services and expenses related to federal operating grants includ-
 6 ing suballocation to other state departments and agencies.

7 Notwithstanding section 51 of the state finance law and any other
 8 provision of law to the contrary, the funds appropriated herein may
 9 be increased or decreased by transfer from/to appropriations for any
 10 prior or subsequent grant period within the same federal
 11 fund/program and between state operations and aid to localities to
 12 accomplish the intent of this appropriation, as long as such corre-
 13 sponding prior/subsequent grant periods within such appropriations
 14 have been reappropriated as necessary (10912).

15 Personal service (50000) ... 1,135,000 (re. \$1,135,000)
 16 Nonpersonal service (57050) ... 11,544,000 (re. \$5,698,000)
 17 Fringe benefits (60090) ... 387,000 (re. \$387,000)
 18 Indirect costs (58850) ... 50,000 (re. \$50,000)

19 By chapter 50, section 1, of the laws of 2016:

20 For services and expenses related to federal operating grants includ-
 21 ing suballocation to other state departments and agencies.

22 Notwithstanding section 51 of the state finance law and any other
 23 provision of law to the contrary, the funds appropriated herein may
 24 be increased or decreased by transfer from/to appropriations for any
 25 prior or subsequent grant period within the same federal
 26 fund/program and between state operations and aid to localities to
 27 accomplish the intent of this appropriation, as long as such corre-
 28 sponding prior/subsequent grant periods within such appropriations
 29 have been reappropriated as necessary (10912).

30 Personal service (50000) ... 1,135,000 (re. \$1,135,000)
 31 Nonpersonal service (57050) ... 11,544,000 (re. \$2,147,000)
 32 Fringe benefits (60090) ... 387,000 (re. \$387,000)
 33 Indirect costs (58850) ... 50,000 (re. \$50,000)

34 By chapter 50, section 1, of the laws of 2015:

35 For services and expenses related to federal operating grants includ-
 36 ing suballocation to other state departments and agencies.

37 Notwithstanding section 51 of the state finance law and any other
 38 provision of law to the contrary, the funds appropriated herein may
 39 be increased or decreased by transfer from/to appropriations for any
 40 prior or subsequent grant period within the same federal
 41 fund/program and between state operations and aid to localities to
 42 accomplish the intent of this appropriation, as long as such corre-
 43 sponding prior/subsequent grant periods within such appropriations
 44 have been reappropriated as necessary (10912).

45 Personal service (50000) ... 1,135,000 (re. \$1,135,000)
 46 Nonpersonal service (57050) ... 11,544,000 (re. \$823,000)
 47 Fringe benefits (60090) ... 387,000 (re. \$263,000)
 48 Indirect costs (58850) ... 50,000 (re. \$50,000)



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Animal Population Control Account - 22118

4 By chapter 50, section 1, of the laws of 2018:

5 Notwithstanding any other provision of law to the contrary, the direc-
 6 tor of the budget is hereby authorized to transfer up to \$1,000,000
 7 to local assistance for the purpose of providing funding to a not
 8 for profit entity chosen to administer a state animal population
 9 control program pursuant to section 117-a of the agriculture and
 10 markets law, and for the purpose of providing funding to the city of
 11 New York equal to the amount of spay/neuter revenues remitted to
 12 this account from such city, as determined by the commissioner of
 13 agriculture and markets (10901).
 14 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

15 By chapter 50, section 1, of the laws of 2017:

16 Notwithstanding any other provision of law to the contrary, the direc-
 17 tor of the budget is hereby authorized to transfer up to \$1,000,000
 18 to local assistance for the purpose of providing funding to a not
 19 for profit entity chosen to administer a state animal population
 20 control program pursuant to section 117-a of the agriculture and
 21 markets law, and for the purpose of providing funding to the city of
 22 New York equal to the amount of spay/neuter revenues remitted to
 23 this account from such city, as determined by the commissioner of
 24 agriculture and markets (10901).
 25 Contractual services (51000) ... 1,000,000 (re. \$738,000)

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Pet Dealer License Account - 22137

29 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 30 hereby amended and reappropriated to read:

31 For services and expenses related to the agricultural business
 32 services program (10901).
 33 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 34 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 35 Travel (54000) ... 19,000 (re. \$19,000)
 36 Contractual services (51000) ... 12,000 (re. \$12,000)
 37 Fringe benefits (60000) ... 24,000 (re. \$24,000)
 38 Indirect costs (58800) ... 2,000 (re. \$2,000)

39 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 40 hereby amended and reappropriated to read:

41 For services and expenses related to the agricultural business
 42 services program (10901).
 43 Personal service--regular (50100) ... 50,000 (re. \$38,000)
 44 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 45 Travel (54000) ... 19,000 (re. \$19,000)
 46 Contractual services (51000) ... 12,000 (re. \$12,000)
 47 Fringe benefits (60000) ... 24,000 (re. \$16,000)



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Indirect costs (58800) ... 2,000 (re. \$2,000)

2 Special Revenue Funds - Other

3 Miscellaneous Special Revenue Fund

4 Plant Industry Account - 22029

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses including liabilities incurred prior to

7 April 1, 2018 (10901).

8 Personal service--regular (50100) ... 363,000 (re. \$146,000)

9 Temporary service (50200) ... 7,000 (re. \$7,000)

10 Holiday/overtime compensation (50300) ... 6,000 (re. \$6,000)

11 Supplies and materials (57000) ... 115,000 (re. \$115,000)

12 Travel (54000) ... 40,000 (re. \$40,000)

13 Contractual services (51000) ... 322,000 (re. \$322,000)

14 Equipment (56000) ... 6,000 (re. \$6,000)

15 Fringe benefits (60000) ... 182,000 (re. \$53,000)

16 Indirect costs (58800) ... 12,000 (re. \$5,000)

17 By chapter 50, section 1, of the laws of 2017:

18 For services and expenses including liabilities incurred prior to

19 April 1, 2017 (10901).

20 Personal service--regular (50100) ... 363,000 (re. \$252,000)

21 Temporary service (50200) ... 7,000 (re. \$7,000)

22 Holiday/overtime compensation (50300) ... 6,000 (re. \$6,000)

23 Supplies and materials (57000) ... 115,000 (re. \$115,000)

24 Travel (54000) ... 40,000 (re. \$39,000)

25 Contractual services (51000) ... 322,000 (re. \$322,000)

26 Equipment (56000) ... 6,000 (re. \$6,000)

27 Fringe benefits (60000) ... 182,000 (re. \$114,000)

28 Indirect costs (58800) ... 12,000 (re. \$9,000)

29 Special Revenue Funds - Other

30 Miscellaneous Special Revenue Fund

31 Public Service Account - 22011

32 By chapter 50, section 1, of the laws of 2018:

33 Notwithstanding any other provision of law to the contrary, direct and

34 indirect expenses relating to the department of agriculture and

35 markets' participation in general ratemaking proceedings pursuant to

36 section 65 of the public service law or certification proceedings

37 pursuant to articles 7 or 10 of the public service law, shall be

38 deemed expenses of the department of public service within the mean-

39 ing of section 18-a of the public service law (10901).

40 Personal service--regular (50100) ... 255,000 (re. \$255,000)

41 Supplies and materials (57000) ... 5,000 (re. \$5,000)

42 Travel (54000) ... 10,000 (re. \$10,000)

43 Contractual services (51000) ... 5,000 (re. \$5,000)

44 Fringe benefits (60000) ... 157,000 (re. \$157,000)

45 Indirect costs (58800) ... 3,000 (re. \$3,000)

46 By chapter 50, section 1, of the laws of 2017:



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any other provision of law to the contrary, direct and
 2 indirect expenses relating to the department of agriculture and
 3 markets' participation in general ratemaking proceedings pursuant to
 4 section 65 of the public service law or certification proceedings
 5 pursuant to articles 7 or 10 of the public service law, shall be
 6 deemed expenses of the department of public service within the mean-
 7 ing of section 18-a of the public service law (10901).

8 Personal service--regular (50100) ... 255,000 (re. \$62,000)
 9 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 10 Travel (54000) ... 10,000 (re. \$10,000)
 11 Contractual services (51000) ... 5,000 (re. \$3,000)
 12 Fringe benefits (60000) ... 157,000 (re. \$38,000)

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Special Agricultural Inspecting and Marketing Account - 21955

16 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 17 hereby amended and reappropriated to read:
 18 For services and expenses related to the agricultural business
 19 services program (10901).

20 Personal service--regular (50100) ... 1,145,000 (re. \$882,000)
 21 Temporary service (50200) ... 72,000 (re. \$72,000)
 22 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
 23 Supplies and materials (57000) ... 1,626,000 (re. \$1,624,000)
 24 Travel (54000) ... 339,000 (re. \$331,000)
 25 Contractual services (51000) ... 4,449,000 (re. \$4,447,000)
 26 Equipment (56000) ... 878,000 (re. \$785,000)
 27 Fringe benefits (60000) ... 564,000 (re. \$384,000)
 28 Indirect costs (58800) ... 43,000 (re. \$33,000)

29 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 30 hereby amended and reappropriated to read:
 31 For services and expenses related to the agricultural business
 32 services program (10901).

33 Personal service--regular (50100) ... 1,145,000 (re. \$940,000)
 34 Temporary service (50200) ... 72,000 (re. \$66,000)
 35 Holiday/overtime compensation (50300) ... 15,000 (re. \$14,000)
 36 Supplies and materials (57000) ... 1,626,000 (re. \$1,622,000)
 37 Travel (54000) ... 339,000 (re. \$329,000)
 38 Contractual services (51000) ... 4,449,000 (re. \$4,445,000)
 39 Equipment (56000) ... 878,000 (re. \$809,000)
 40 Fringe benefits (60000) ... 564,000 (re. \$387,000)
 41 Indirect costs (58800) ... 43,000 (re. \$35,000)

42 The appropriation made by chapter 50, section 1, of the laws of 2016, is
 43 hereby amended and reappropriated to read:
 44 For services and expenses related to the agricultural business
 45 services program (10901).

46 Personal service--regular (50100) ... 1,145,000 (re. \$244,000)
 47 Temporary service (50200) ... 72,000 (re. \$71,000)
 48 Holiday/overtime compensation (50300) ... 15,000 (re. \$14,000)



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Travel (54000) ... 339,000 (re. \$322,000)
 2 Contractual services (51000) ... 4,449,000 (re. \$1,393,000)
 3 Equipment (56000) ... 878,000 (re. \$875,000)
 4 Fringe benefits (60000) ... 564,000 (re. \$107,000)
 5 Indirect costs (58800) ... 43,000 (re. \$17,000)

6 CONSUMER FOOD SERVICES PROGRAM

7 General Fund
 8 State Purposes Account - 10050

9 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 10 hereby amended and reappropriated to read:

11 For services and expenses related to the consumer food services
 12 program.

13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority, and the IT Interchange and
 15 Transfer Authority as defined in the 2018-19 state fiscal year state
 16 operations appropriation for the budget division program of the
 17 division of the budget, are deemed fully incorporated herein and a
 18 part of this appropriation as if fully stated (10910).

19 Personal service--regular (50100) ... 11,468,000 (re. \$6,234,000)
 20 Temporary service (50200) ... 296,000 (re. \$254,000)
 21 Holiday/overtime compensation (50300) ... 552,000 (re. \$544,000)
 22 Supplies and materials (57000) ... 324,000 (re. \$239,000)
 23 Travel (54000) ... 240,000 (re. \$179,000)
 24 Contractual services (51000) ... 2,885,000 (re. \$2,845,000)
 25 Equipment (56000) ... 6,000 (re. \$6,000)

26 Special Revenue Funds - Federal
 27 Federal Health and Human Services Fund
 28 Federal Health and Human Services Account - 25125

29 By chapter 50, section 1, of the laws of 2018:

30 For services and expenses related to federal health and human services
 31 including suballocation to other state departments and agencies.
 32 Notwithstanding section 51 of the state finance law and any other
 33 provision of law to the contrary, the funds appropriated herein may
 34 be increased or decreased by transfer from/to appropriations for any
 35 prior or subsequent grant period within the same federal fund/
 36 program and between state operations and aid to localities to accom-
 37 plish the intent of this appropriation, as long as such correspond-
 38 ing prior/subsequent grant periods within such appropriations have
 39 been reappropriated as necessary (10910).

40 Personal service (50000) ... 1,122,000 (re. \$1,027,000)
 41 Nonpersonal service (57050) ... 1,517,000 (re. \$1,418,000)
 42 Fringe benefits (60090) ... 327,000 (re. \$272,000)
 43 Indirect costs (58850) ... 34,000 (re. \$25,000)

44 By chapter 50, section 1, of the laws of 2017:

45 For services and expenses related to federal health and human services
 46 including suballocation to other state departments and agencies.



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Notwithstanding section 51 of the state finance law and any other
 2 provision of law to the contrary, the funds appropriated herein may
 3 be increased or decreased by transfer from/to appropriations for any
 4 prior or subsequent grant period within the same federal fund/
 5 program and between state operations and aid to localities to accom-
 6 plish the intent of this appropriation, as long as such correspond-
 7 ing prior/subsequent grant periods within such appropriations have
 8 been reappropriated as necessary (10910).

9 Personal service (50000) ... 1,122,000 (re. \$523,000)
 10 Nonpersonal service (57050) ... 517,000 (re. \$209,000)
 11 Fringe benefits (60090) ... 327,000 (re. \$38,000)
 12 Indirect costs (58850) ... 34,000 (re. \$98,000)

13 By chapter 50, section 1, of the laws of 2016:

14 For services and expenses related to federal health and human services
 15 including suballocation to other state departments and agencies.

16 Notwithstanding section 51 of the state finance law and any other
 17 provision of law to the contrary, the funds appropriated herein may
 18 be increased or decreased by transfer from/to appropriations for any
 19 prior or subsequent grant period within the same federal
 20 fund/program and between state operations and aid to localities to
 21 accomplish the intent of this appropriation, as long as such corre-
 22 sponding prior/subsequent grant periods within such appropriations
 23 have been reappropriated as necessary (10910).

24 Personal service (50000) ... 844,000 (re. \$724,000)
 25 Nonpersonal service (57050) ... 517,000 (re. \$441,000)
 26 Fringe benefits (60090) ... 327,000 (re. \$257,000)
 27 Indirect costs (58850) ... 34,000 (re. \$5,000)

28 By chapter 50, section 1, of the laws of 2015:

29 For services and expenses related to federal health and human services
 30 including suballocation to other state departments and agencies.

31 Notwithstanding section 51 of the state finance law and any other
 32 provision of law to the contrary, the funds appropriated herein may
 33 be increased or decreased by transfer from/to appropriations for any
 34 prior or subsequent grant period within the same federal
 35 fund/program and between state operations and aid to localities to
 36 accomplish the intent of this appropriation, as long as such corre-
 37 sponding prior/subsequent grant periods within such appropriations
 38 have been reappropriated as necessary (10910).

39 Personal service (50000) ... 844,000 (re. \$534,000)
 40 Nonpersonal service (57050) ... 517,000 (re. \$425,000)
 41 Fringe benefits (60090) ... 327,000 (re. \$82,000)
 42 Indirect costs (58850) ... 34,000 (re. \$15,000)

43 Special Revenue Funds - Federal
 44 Federal USDA-Food and Nutrition Services Fund
 45 Consumer Food Service Account - 25006

46 By chapter 50, section 1, of the laws of 2018:

47 For services and expenses related to consumer food services including
 48 suballocation to other state departments and agencies. Notwith-



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

standing section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ...	446,000	(re. \$446,000)
Nonpersonal service (57050) ...	380,000	(re. \$380,000)
Fringe benefits (60090) ...	114,000	(re. \$114,000)
Indirect costs (58850) ...	10,000	(re. \$10,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ...	446,000	(re. \$446,000)
Nonpersonal service (57050) ...	380,000	(re. \$380,000)
Fringe benefits (60090) ...	114,000	(re. \$114,000)
Indirect costs (58850) ...	10,000	(re. \$10,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ...	446,000	(re. \$446,000)
Nonpersonal service (57050) ...	380,000	(re. \$380,000)
Fringe benefits (60090) ...	114,000	(re. \$114,000)
Indirect costs (58850) ...	10,000	(re. \$10,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Food Monitoring Program Account - 25006

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 limited to pesticide residue monitoring and microbiological data
 2 collection. Notwithstanding section 51 of the state finance law and
 3 any other provision of law to the contrary, the funds appropriated
 4 herein may be increased or decreased by transfer from/to appropri-
 5 ations for any prior or subsequent grant period within the same
 6 federal fund/program and between state operations and aid to locali-
 7 ties to accomplish the intent of this appropriation, as long as such
 8 corresponding prior/subsequent grant periods within such appropri-
 9 ations have been reappropriated as necessary (11488).

10 Personal service (50000) ... 2,375,000 (re. \$2,375,000)
 11 Nonpersonal service (57050) ... 2,021,000 (re. \$2,021,000)
 12 Fringe benefits (60090) ... 606,000 (re. \$606,000)
 13 Indirect costs (58850) ... 51,000 (re. \$51,000)

14 By chapter 50, section 1, of the laws of 2017:

15 For services and expenses related to food testing including suballo-
 16 cation to other state departments and agencies, including but not
 17 limited to pesticide residue monitoring and microbiological data
 18 collection. Notwithstanding section 51 of the state finance law and
 19 any other provision of law to the contrary, the funds appropriated
 20 herein may be increased or decreased by transfer from/to appropri-
 21 ations for any prior or subsequent grant period within the same
 22 federal fund/program and between state operations and aid to locali-
 23 ties to accomplish the intent of this appropriation, as long as such
 24 corresponding prior/subsequent grant periods within such appropri-
 25 ations have been reappropriated as necessary (11488).

26 Personal service (50000) ... 2,375,000 (re. \$1,426,000)
 27 Nonpersonal service (57050) ... 2,021,000 (re. \$1,486,000)
 28 Fringe benefits (60090) ... 606,000 (re. \$200,000)
 29 Indirect costs (58850) ... 51,000 (re. \$51,000)

30 By chapter 50, section 1, of the laws of 2016:

31 For services and expenses related to food testing including suballo-
 32 cation to other state departments and agencies, including but not
 33 limited to pesticide residue monitoring and microbiological data
 34 collection. Notwithstanding section 51 of the state finance law and
 35 any other provision of law to the contrary, the funds appropriated
 36 herein may be increased or decreased by transfer from/to appropri-
 37 ations for any prior or subsequent grant period within the same
 38 federal fund/program and between state operations and aid to locali-
 39 ties to accomplish the intent of this appropriation, as long as such
 40 corresponding prior/subsequent grant periods within such appropri-
 41 ations have been reappropriated as necessary (11488).

42 Personal service (50000) ... 2,375,000 (re. \$1,700,000)
 43 Nonpersonal service (57050) ... 2,021,000 (re. \$1,520,000)
 44 Fringe benefits (60090) ... 606,000 (re. \$154,000)
 45 Indirect costs (58850) ... 51,000 (re. \$51,000)

46 By chapter 50, section 1, of the laws of 2015:

47 For services and expenses related to food testing including suballo-
 48 cation to other state departments and agencies, including but not
 49 limited to pesticide residue monitoring and microbiological data



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 collection. Notwithstanding section 51 of the state finance law and
 2 any other provision of law to the contrary, the funds appropriated
 3 herein may be increased or decreased by transfer from/to appropri-
 4 ations for any prior or subsequent grant period within the same
 5 federal fund/program and between state operations and aid to locali-
 6 ties to accomplish the intent of this appropriation, as long as such
 7 corresponding prior/subsequent grant periods within such appropri-
 8 ations have been reappropriated as necessary (11488).
 9 Personal service (50000) ... 2,375,000 (re. \$1,548,000)
 10 Nonpersonal service (57050) ... 2,021,000 (re. \$940,000)
 11 Fringe benefits (60090) ... 606,000 (re. \$384,000)
 12 Indirect costs (58850) ... 51,000 (re. \$51,000)

13 Special Revenue Funds - Other
 14 Clean Air Fund
 15 Consumer Food - Mobile Source Account - 21452

16 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 17 hereby amended and reappropriated to read:
 18 For services and expenses related to the consumer food services
 19 program (10910).
 20 Contractual services (51000) ... 1,224,000 (re. \$1,224,000)

21 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 22 hereby amended and reappropriated to read:
 23 For services and expenses related to the consumer food services
 24 program (10910).
 25 Contractual services (51000) ... 1,224,000 (re. \$953,000)

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Farm Products Inspection Account - 21948

29 By chapter 50, section 1, of the laws of 2018:
 30 For services and expenses related to the consumer food services
 31 program (10910).
 32 Personal service--regular (50100) ... 877,000 (re. \$443,000)
 33 Temporary service (50200) ... 1,265,000 (re. \$1,246,000)
 34 Holiday/overtime compensation (50300) ... 128,000 (re. \$116,000)
 35 Supplies and materials (57000) ... 72,000 (re. \$63,000)
 36 Travel (54000) ... 221,000 (re. \$204,000)
 37 Contractual services (51000) ... 345,000 (re. \$340,000)
 38 Fringe benefits (60000) ... 1,150,000 (re. \$717,000)
 39 Indirect costs (58800) ... 108,000 (re. \$101,000)

40 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 41 hereby amended and reappropriated to read:
 42 For services and expenses related to the consumer food services
 43 program (10910).
 44 Personal service--regular (50100) ... 877,000 (re. \$191,000)
 45 Temporary service (50200) ... 1,265,000 (re. \$1,248,000)
 46 Holiday/overtime compensation (50300) ... 128,000 (re. \$116,000)



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Supplies and materials (57000) ... 72,000 (re. \$66,000)
 2 Travel (54000) ... 221,000 (re. \$178,000)
 3 Contractual services (51000) ... 345,000 (re. \$279,000)
 4 Fringe benefits (60000) ... 1,150,000 (re. \$781,000)
 5 Indirect costs (58800) ... 108,000 (re. \$108,000)

6 The appropriation made by chapter 50, section 1, of the laws of 2016, is
 7 hereby amended and reappropriated to read:

8 For services and expenses related to the consumer food services
 9 program (10910).

10 Contractual services (51000) ... 345,000 (re. \$282,000)

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Motor Fuel Quality Account - 22149

14 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 15 hereby amended and reappropriated to read:

16 For services and expenses related to the consumer food services
 17 program.

18 Notwithstanding any other provision of law, the director of the budget
 19 is hereby authorized to transfer up to \$150,000 of this appropri-
 20 ation to capital projects for motor fuel quality equipment (10910).

21 Personal service--regular (50100) ... 1,194,000 (re. \$468,000)
 22 Temporary service (50200) ... 106,000 (re. \$106,000)
 23 Holiday/overtime compensation (50300) ... 5,000 (re. \$4,000)
 24 Supplies and materials (57000) ... 148,000 (re. \$144,000)
 25 Travel (54000) ... 82,000 (re. \$63,000)
 26 Contractual services (51000) ... 1,222,000 (re. \$1,210,000)
 27 Equipment (56000) ... 97,000 (re. \$97,000)
 28 Fringe benefits (60000) ... 632,000 (re. \$32,000)
 29 Indirect costs (58800) ... 41,000 (re. \$19,000)

30 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 31 hereby amended and reappropriated to read:

32 For services and expenses related to the consumer food services
 33 program.

34 Notwithstanding any other provision of law, the director of the budget
 35 is hereby authorized to transfer up to \$150,000 of this appropri-
 36 ation to capital projects for motor fuel quality equipment (10910).

37 Supplies and materials (57000) ... 148,000 (re. \$137,000)
 38 Travel (54000) ... 82,000 (re. \$78,000)
 39 Contractual services (51000) ... 1,222,000 (re. \$557,000)
 40 Equipment (56000) ... 97,000 (re. \$97,000)
 41 Fringe benefits (60000) ... 632,000 (re. \$170,000)
 42 Indirect costs (58800) ... 41,000 (re. \$18,000)

43 The appropriation made by chapter 50, section 1, of the laws of 2016, is
 44 hereby amended and reappropriated to read:

45 For services and expenses related to the consumer food services
 46 program (10910).

47 Contractual services (51000) ... 1,222,000 (re. \$328,000)



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Weights and Measures Account - 22150

4 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 5 hereby amended and reappropriated to read:

6 For services and expenses related to the consumer food services
 7 program (10910).

8	Personal service--regular (50100) ... 215,000	(re. \$93,000)
9	Temporary service (50200) ... 37,000	(re. \$37,000)
10	Holiday/overtime compensation (50300) ... 10,000	(re. \$10,000)
11	Supplies and materials (57000) ... 27,000	(re. \$13,000)
12	Travel (54000) ... 35,000	(re. \$27,000)
13	Contractual services (51000) ... 98,000	(re. \$89,000)
14	Equipment (56000) ... 74,000	(re. \$74,000)
15	Fringe benefits (60000) ... 127,000	(re. \$45,000)
16	Indirect costs (58800) ... 8,000	(re. \$4,000)

17 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 18 hereby amended and reappropriated to read:

19 For services and expenses related to the consumer food services
 20 program (10910).

21	Travel (54000) ... 35,000	(re. \$26,000)
22	Contractual services (51000) ... 98,000	(re. \$94,000)
23	Equipment (56000) ... 74,000	(re. \$73,000)

24 The appropriation made by chapter 50, section 1, of the laws of 2016, is
 25 hereby amended and reappropriated to read:

26 For services and expenses related to the consumer food services
 27 program (10910).

28	Contractual services (51000) ... 98,000	(re. \$87,000)
----	---	----------------

29 STATE FAIR PROGRAM

30 Enterprise Funds
 31 State Exposition Special Account
 32 State Fair Account - 50051

33 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 34 hereby amended and reappropriated to read:

35 For services and expenses related to the state fair program.

36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority, and the IT Interchange and
 38 Transfer Authority as defined in the 2018-19 state fiscal year state
 39 operations appropriation for the budget division program of the
 40 division of the budget, are deemed fully incorporated herein and a
 41 part of this appropriation as if fully stated.

42 Notwithstanding any other provision of law to the contrary, moneys
 43 hereby appropriated shall be available to the program net of
 44 refunds, rebates, reimbursements and credits (10904).

45	Personal service--regular (50100) ... 3,287,000	(re. \$2,173,000)
46	Temporary service (50200) ... 3,100,000	(re. \$665,000)



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Holiday/overtime compensation (50300) ... 381,000 (re. \$106,000)
 2 Supplies and materials (57000) ... 1,620,000 (re. \$764,000)
 3 Travel (54000) ... 320,000 (re. \$301,000)
 4 Contractual services (51000) ... 10,200,000 (re. \$4,264,000)
 5 Equipment (56000) ... 50,000 (re. \$50,000)
 6 Fringe benefits (60000) ... 2,165,000 (re. \$2,165,000)
 7 Indirect costs (58800) ... 138,000 (re. \$138,000)

8 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 9 hereby amended and reappropriated to read:

10 For services and expenses related to the state fair program.

11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority, and the IT Interchange and
 13 Transfer Authority as defined in the 2017-18 state fiscal year state
 14 operations appropriation for the budget division program of the
 15 division of the budget, are deemed fully incorporated herein and a
 16 part of this appropriation as if fully stated.

17 Notwithstanding any other provision of law to the contrary, moneys
 18 hereby appropriated shall be available to the program net of
 19 refunds, rebates, reimbursements and credits (10904).

20 Personal service--regular (50100) ... 3,287,000 (re. \$1,509,000)
 21 Temporary service (50200) ... 3,100,000 (re. \$754,000)
 22 Holiday/overtime compensation (50300) ... 381,000 (re. \$108,000)
 23 Supplies and materials (57000) ... 1,620,000 (re. \$341,000)
 24 Travel (54000) ... 320,000 (re. \$117,000)
 25 Contractual services (51000) ... 10,200,000 (re. \$2,743,000)
 26 Equipment (56000) ... 50,000 (re. \$47,000)
 27 Fringe benefits (60000) ... 2,165,000 (re. \$2,165,000)
 28 Indirect costs (58800) ... 138,000 (re. \$131,000)

29 The appropriation made by chapter 50, section 1, of the laws of 2016, is
 30 hereby amended and reappropriated to read:

31 For services and expenses related to the state fair program.

32 Notwithstanding any other provision of law to the contrary, the OGS
 33 Interchange and Transfer Authority, and the IT Interchange and
 34 Transfer Authority as defined in the 2016-17 state fiscal year state
 35 operations appropriation for the budget division program of the
 36 division of the budget, are deemed fully incorporated herein and a
 37 part of this appropriation as if fully stated (10904).

38 Fringe benefits (60000) ... 2,165,000 (re. \$2,173,000)
 39 Indirect costs (58800) ... 138,000 (re. \$129,000)

40 The appropriation made by chapter 50, section 1, of the laws of 2015, is
 41 hereby amended and reappropriated to read:

42 For services and expenses related to the state fair program (10904).

43 Fringe benefits (60000) ... 2,165,000 (re. \$1,727,000)

44 The appropriation made by chapter 50, section 1, of the laws of 2014, is
 45 hereby amended and reappropriated to read:

46 For services and expenses related to the state fair program.

47 Notwithstanding any other provision of law to the contrary, the OGS
 48 Interchange and Transfer Authority and the IT Interchange and Trans-



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 fer Authority as defined in the 2014-15 state fiscal year state
2 operations appropriation for the budget division program of the
3 division of the budget, are deemed fully incorporated herein and a
4 part of this appropriation as if fully stated (10904).
5 Fringe benefits (60000) ... 2,165,000 (re. \$997,000)

6 The appropriation made by chapter 50, section 1, of the laws of 2013, is
7 hereby amended and reappropriated to read:

8 For services and expenses related to the state fair program.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority and the IT Interchange and Trans-
11 fer Authority as defined in the 2013-14 state fiscal year state
12 operations appropriation for the budget division program of the
13 division of the budget, are deemed fully incorporated herein and a
14 part of this appropriation as if fully stated (10904).
15 Fringe benefits (60000) ... 2,200,000 (re. \$358,000)



ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	13,313,000	0
4	-----	-----
5 All Funds	13,313,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM 3,846,000
9 -----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 administration program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority, and the IT Interchange
17 and Transfer Authority as defined in the
18 2019-20 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (81001).

24 Personal service--regular (50100)	1,362,000
25 Temporary service (50200)	5,000
26 Holiday/overtime compensation (50300)	10,000
27 Supplies and materials (57000)	176,000
28 Travel (54000)	27,000
29 Contractual services (51000)	2,214,000
30 Equipment (56000)	52,000
31	-----

32 COMPLIANCE PROGRAM 4,589,000
33 -----

34 General Fund
35 State Purposes Account - 10050

36 For services and expenses related to the
37 compliance program.
38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority, and the IT Interchange
41 and Transfer Authority as defined in the
42 2019-20 state fiscal year state operations

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2019-20

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (11504).

6	Personal service--regular (50100)	3,529,000
7	Temporary service (50200)	500,000
8	Holiday/overtime compensation (50300)	15,000
9	Supplies and materials (57000)	108,000
10	Travel (54000)	32,000
11	Contractual services (51000)	232,000
12	Equipment (56000)	173,000
13		-----
14	LICENSING AND WHOLESALER SERVICES PROGRAM	4,878,000
15		-----

16 General Fund
 17 State Purposes Account - 10050

18 For services and expenses related to the
 19 licensing and wholesaler services program.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority, and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2019-20 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (11505).

30	Personal service--regular (50100)	2,694,000
31	Temporary service (50200)	151,000
32	Holiday/overtime compensation (50300)	50,000
33	Supplies and materials (57000)	60,000
34	Travel (54000)	20,000
35	Contractual services (51000)	1,848,000
36	Equipment (56000)	55,000
37		-----



COUNCIL ON THE ARTS

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	4,319,000	0
4 Special Revenue Funds - Federal	100,000	500,000
5	-----	-----
6 All Funds	4,419,000	500,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 4,419,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2019-20 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25 Personal service--regular (50100) 2,549,000
26 Holiday/overtime compensation (50300) 1,000
27 Supplies and materials (57000) 53,000
28 Travel (54000) 189,000
29 Contractual services (51000) 1,473,000
30 Equipment (56000) 54,000
31 -----
32 Program account subtotal 4,319,000
33 -----

34 Special Revenue Funds - Federal
35 Federal Miscellaneous Operating Grants Fund
36 Council on the Arts Account - 25376

37 For administration of programs funded from
38 the national endowment for the arts feder-
39 al grant award (81001).

40 Nonpersonal service (57050) 100,000
41 -----



COUNCIL ON THE ARTS

STATE OPERATIONS 2019-20

1	Program account subtotal	100,000
2		-----

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Council on the Arts Account - 25376

5 By chapter 50, section 1, of the laws of 2018:
6 For administration of programs funded from the national endowment for
7 the arts federal grant award (81001).
8 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

9 By chapter 50, section 1, of the laws of 2017:
10 For administration of programs funded from the national endowment for
11 the arts federal grant award (81001).
12 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

13 By chapter 50, section 1, of the laws of 2016:
14 For administration of programs funded from the national endowment for
15 the arts federal grant award (81001).
16 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

17 By chapter 50, section 1, of the laws of 2015:
18 For administration of programs funded from the national endowment for
19 the arts federal grant award (81001).
20 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

21 By chapter 50, section 1, of the laws of 2014:
22 For administration of programs funded from the national endowment for
23 the arts federal grant award (81001).
24 Nonpersonal service (57050) ... 100,000 (re. \$100,000)



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	137,417,000	0
4	Special Revenue Funds - Other	22,841,000	0
5	Internal Service Funds	36,994,000	0
6	Fiduciary Funds	137,451,000	0
7		-----	-----
8	All Funds	334,703,000	0
9		=====	=====

10 SCHEDULE

11 ACHIEVING A BETTER LIFE EXPERIENCE PROGRAM 394,000
 12

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 achieving a better life experience
 17 program.

18 Notwithstanding any law to the contrary, the
 19 amounts herein appropriated may be inter-
 20 changed or transferred without limit to
 21 any other appropriation in any other
 22 program or fund within the department of
 23 audit and control, with the approval of
 24 the director of the budget (12706).

25	Personal service--regular (50100)	259,000
26	Travel (54000)	5,000
27	Contractual services (51000)	130,000
28		-----

29 ADMINISTRATION PROGRAM 15,348,000
 30

31 General Fund
 32 State Purposes Account - 10050

33 For services and expenses related to the
 34 administration program.

35 Notwithstanding any law to the contrary, the
 36 amounts herein appropriated may be inter-
 37 changed or transferred without limit to
 38 any other appropriation in any other
 39 program or fund within the department of
 40 audit and control, with the approval of
 41 the director of the budget (81001).



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	6,342,000
2	Temporary service (50200)	246,000
3	Holiday/overtime compensation (50300)	19,000
4	Supplies and materials (57000)	1,206,000
5	Travel (54000)	84,000
6	Contractual services (51000)	4,447,000
7	Equipment (56000)	300,000
8		-----
9	Total amount available	12,644,000
10		-----
11	For services and expenses of the adminis-	
12	tration program (81001)	2,704,000
13	CHIEF INFORMATION OFFICE PROGRAM	54,156,000
14		-----
15	General Fund	
16	State Purposes Account - 10050	
17	For services and expenses related to the	
18	chief information office program.	
19	Notwithstanding any law to the contrary, the	
20	amounts herein appropriated may be inter-	
21	changed or transferred without limit to	
22	any other appropriation in any other	
23	program or fund within the department of	
24	audit and control, with the approval of	
25	the director of the budget (12716).	
26	Personal service--regular (50100)	15,376,000
27	Temporary service (50200)	106,000
28	Holiday/overtime compensation (50300)	40,000
29	Supplies and materials (57000)	553,000
30	Travel (54000)	77,000
31	Contractual services (51000)	7,700,000
32	Equipment (56000)	1,004,000
33		-----
34	Program account subtotal	24,856,000
35		-----
36	Internal Service Funds	
37	Audit and Control Revolving Account	
38	CIO Information Technology Centralized Services Account	
39	- 55252	
40	For services and expenses related to the	
41	chief information office program.	
42	Notwithstanding any law to the contrary, the	
43	amounts herein appropriated may be inter-	
44	changed or transferred without limit to	
45	any other appropriation in any other	



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2019-20

1 program or fund within the department of
 2 audit and control, with the approval of
 3 the director of the budget (12716).

4	Personal service--regular (50100)	6,021,000
5	Temporary service (50200)	91,000
6	Holiday/overtime compensation (50300)	80,000
7	Supplies and materials (57000)	541,000
8	Travel (54000)	100,000
9	Contractual services (51000)	11,500,000
10	Equipment (56000)	3,000,000
11	Fringe benefits (60000)	6,883,000
12	Indirect costs (58800)	359,000
13		-----
14	Total amount available	28,575,000
15		-----

16	For services and expenses of the chief	
17	information office (12716)	725,000
18		-----
19	Program account subtotal	29,300,000
20		-----

21	EXECUTIVE DIRECTION PROGRAM	13,456,000
22		-----

23 General Fund
 24 State Purposes Account - 10050

25 For services and expenses related to the
 26 executive direction program.
 27 Notwithstanding any law to the contrary, the
 28 amounts herein appropriated may be inter-
 29 changed or transferred without limit to
 30 any other appropriation in any other
 31 program or fund within the department of
 32 audit and control, with the approval of
 33 the director of the budget (81031).

34	Personal service--regular (50100)	9,588,000
35	Temporary service (50200)	118,000
36	Holiday/overtime compensation (50300)	12,000
37	Supplies and materials (57000)	120,000
38	Travel (54000)	262,000
39	Contractual services (51000)	580,000
40	Equipment (56000)	23,000
41		-----
42	Program account subtotal	10,703,000
43		-----

44 Internal Service Funds
 45 Audit and Control Revolving Account



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2019-20

1 Executive Direction Internal Audit Account - 55251

2 For services and expenses related to the
3 executive direction program.

4 Notwithstanding any law to the contrary, the
5 amounts herein appropriated may be inter-
6 changed or transferred without limit to
7 any other appropriation in any other
8 program or fund within the department of
9 audit and control, with the approval of
10 the director of the budget (81031).

11 Personal service--regular (50100) 1,539,000
12 Holiday/overtime compensation (50300)..... 2,000
13 Supplies and materials (57000) 3,000
14 Travel (54000) 11,000
15 Contractual services (51000) 162,000
16 Fringe benefits (60000) 985,000
17 Indirect costs (58800) 51,000
18 -----
19 Program account subtotal 2,753,000
20 -----

21 INVESTIGATION PROGRAM 2,233,000
22 -----

23 General Fund
24 State Purposes Account - 10050

25 For services and expenses related to the
26 investigation program.

27 Notwithstanding any law to the contrary, the
28 amounts herein appropriated may be inter-
29 changed or transferred without limit to
30 any other appropriation in any other
31 program or fund within the department of
32 audit and control, with the approval of
33 the director of the budget (12702).

34 Personal service--regular (50100) 1,954,000
35 Temporary service (50200) 37,000
36 Supplies and materials (57000) 19,000
37 Travel (54000) 19,000
38 Contractual services (51000) 203,000
39 Equipment (56000)..... 1,000
40 -----

41 LEGAL SERVICES PROGRAM 4,080,000
42 -----

43 General Fund
44 State Purposes Account - 10050



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2019-20

1 For services and expenses related to the
 2 legal services program.
 3 Notwithstanding any law to the contrary, the
 4 amounts herein appropriated may be inter-
 5 changed or transferred without limit to
 6 any other appropriation in any other
 7 program or fund within the department of
 8 audit and control, with the approval of
 9 the director of the budget (12717).

10 Personal service--regular (50100) 3,911,000
 11 Holiday/overtime compensation (50300) 7,000
 12 Supplies and materials (57000) 56,000
 13 Travel (54000) 14,000
 14 Contractual services (51000) 92,000
 15 -----

16 NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION
 17 ADMINISTRATION PROGRAM 1,175,000
 18 -----

19 Special Revenue Funds - Other
 20 Environmental Protection and Oil Spill Compensation Fund
 21 Department of Audit and Control Account - 21201

22 For services and expenses related to the New
 23 York environmental protection and spill
 24 compensation administration program.
 25 Notwithstanding any law to the contrary, the
 26 amounts herein appropriated may be inter-
 27 changed or transferred without limit to
 28 any other appropriation in any other
 29 program or fund within the department of
 30 audit and control, with the approval of
 31 the director of the budget (12718).

32 Personal service--regular (50100) 640,000
 33 Temporary service (50200) 26,000
 34 Holiday/overtime compensation (50300) 1,000
 35 Supplies and materials (57000) 2,000
 36 Travel (54000) 2,000
 37 Contractual services (51000) 54,000
 38 Fringe benefits (60000) 427,000
 39 Indirect costs (58800) 23,000
 40 -----

41 OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY 4,848,000
 42 -----

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Financial Oversight Account - 22039

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2019-20

1 For services and expenses related to the
 2 office of the state deputy comptroller for
 3 New York city.

4 Notwithstanding any law to the contrary, the
 5 amounts herein appropriated may be inter-
 6 changed or transferred without limit to
 7 any other appropriation in any other
 8 program or fund within the department of
 9 audit and control, with the approval of
 10 the director of the budget (12719).

11	Personal service--regular (50100)	2,871,000
12	Temporary service (50200)	5,000
13	Holiday/overtime compensation (50300)	1,000
14	Supplies and materials (57000)	16,000
15	Travel (54000)	4,000
16	Contractual services (51000)	70,000
17	Equipment (56000)	35,000
18	Fringe benefits (60000)	1,770,000
19	Indirect costs (58800)	76,000
20		-----

21	RETIREMENT SERVICES PROGRAM	137,451,000
22		-----

23 Fiduciary Funds
 24 Common Retirement Fund
 25 Common Retirement Fund Account - 65000

26 For services and expenses related to the
 27 retirement services program (12721).

28	Personal service--regular (50100)	71,652,000
29	Temporary service (50200)	177,000
30	Holiday/overtime compensation (50300)	2,000,000
31	Supplies and materials (57000)	2,060,000
32	Travel (54000)	930,000
33	Contractual services (51000)	20,764,000
34	Equipment (56000)	1,615,000
35	Fringe benefits (60000)	36,394,000
36	Indirect costs (58800)	1,859,000
37		-----

38	STATE AND LOCAL ACCOUNTABILITY PROGRAM	51,277,000
39		-----

40 General Fund
 41 State Purposes Account - 10050

42 For services and expenses related to the
 43 state and local accountability program.

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2019-20

1 Notwithstanding any law to the contrary, the
 2 amounts herein appropriated may be inter-
 3 changed or transferred without limit to
 4 any other appropriation in any other
 5 program or fund within the department of
 6 audit and control, with the approval of
 7 the director of the budget.

8 A portion of this appropriation must be used
 9 to conduct audits of preschool special
 10 education programs as required by chapter
 11 545 of the laws of 2013. The total amount
 12 used for such purpose must be at least
 13 \$2,000,000 higher than the amount dedi-
 14 cated to this purpose during the 2013-14
 15 fiscal year.

16 Up to \$780,000 of this appropriation shall
 17 be made available for homeless shelter
 18 audits (12720).

19	Personal service--regular (50100)	44,145,000
20	Temporary service (50200)	36,000
21	Holiday/overtime compensation (50300)	19,000
22	Supplies and materials (57000)	115,000
23	Travel (54000)	2,242,000
24	Contractual services (51000)	2,145,000
25	Equipment (56000)	33,000
26		-----
27	Program account subtotal	48,735,000
28		-----

29 Special Revenue Funds - Other
 30 Combined Expendable Trust Fund
 31 Grants Account - 20100

32 For services and expenses related to the
 33 state and local accountability program.
 34 Notwithstanding any law to the contrary, the
 35 amounts herein appropriated may be inter-
 36 changed or transferred without limit to
 37 any other appropriation in any other
 38 program or fund within the department of
 39 audit and control, with the approval of
 40 the director of the budget (12720).

41	Personal service--regular (50100)	270,000
42	Contractual services (51000)	221,000
43		-----
44	Program account subtotal	491,000
45		-----

46 Internal Service Funds
 47 Audit and Control Revolving Account



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2019-20

1 Executive Direction Internal Audit Account - 55251

2 For services and expenses related to the
 3 state and local accountability program.
 4 Notwithstanding any law to the contrary, the
 5 amounts herein appropriated may be inter-
 6 changed or transferred without limit to
 7 any other appropriation in any other
 8 program or fund within the department of
 9 audit and control, with the approval of
 10 the director of the budget (12720).

11 Personal service--regular (50100) 1,224,000
 12 Temporary service (50200) 1,000
 13 Contractual services (51000) 2,000
 14 Fringe benefits (60000) 783,000
 15 Indirect costs (58800) 41,000
 16
 17 Program account subtotal 2,051,000
 18

19 STATE OPERATIONS PROGRAM 50,285,000
 20

21 General Fund
 22 State Purposes Account - 10050

23 For services and expenses related to the
 24 state operations program.
 25 Notwithstanding any law to the contrary, the
 26 amounts herein appropriated may be inter-
 27 changed or transferred without limit to
 28 any other appropriation in any other
 29 program or fund within the department of
 30 audit and control, with the approval of
 31 the director of the budget (81003).

32 Personal service--regular (50100) 26,913,000
 33 Temporary service (50200) 308,000
 34 Holiday/overtime compensation (50300) 41,000
 35 Supplies and materials (57000) 89,000
 36 Travel (54000) 94,000
 37 Contractual services (51000) 3,606,000
 38 Equipment (56000) 17,000
 39
 40 Program account subtotal 31,068,000
 41

42 Special Revenue Funds - Other
 43 Child Performers Protection Fund
 44 Child Performers Protection Account - 20401



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2019-20

1 For services and expenses related to the
 2 state operations program.
 3 Notwithstanding any law to the contrary, the
 4 amounts herein appropriated may be inter-
 5 changed or transferred without limit to
 6 any other appropriation in any other
 7 program or fund within the department of
 8 audit and control, with the approval of
 9 the director of the budget.
 10 Notwithstanding any other law to the contra-
 11 ry, for accounting services provided in
 12 connection with the administration of the
 13 child performer's holding fund created
 14 pursuant to section 99-k of the state
 15 finance law (81003).

16	Personal service--regular (50100)	72,000
17	Fringe benefits (60000)	46,000
18	Indirect costs (58800)	3,000
19		-----
20	Program account subtotal	121,000
21		-----
22	Special Revenue Funds - Other	
23	Miscellaneous Special Revenue Fund	
24	Abandoned Property Audit Account - 21985	
25	For services and expenses related to the	
26	state operations program.	
27	Notwithstanding any law to the contrary, the	
28	amounts herein appropriated may be inter-	
29	changed or transferred without limit to	
30	any other appropriation in any other	
31	program or fund within the department of	
32	audit and control, with the approval of	
33	the director of the budget (81003).	
34	Personal service--regular (50100)	9,685,000
35	Temporary service (50200)	32,000
36	Holiday/overtime compensation (50300)	208,000
37	Supplies and materials (57000)	458,000
38	Travel (54000)	147,000
39	Contractual services (51000)	5,198,000
40	Equipment (56000)	17,000
41		-----
42	Total amount available	15,745,000
43		-----
44	For services and expenses of abandoned prop-	
45	erty audits (81003)	461,000
46		-----



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 RETIREMENT SERVICES PROGRAM

2 Fiduciary Funds

3 Common Retirement Fund

4 Common Retirement Fund Account - 65000

5 By chapter 50, section 1, of the laws of 2017:

6	Personal Service - regular (50100) ...	61,439,000	...	(re. \$5,240,000)
7	Holiday/overtime compensation (50300) ...	2,000,000	...	(re. \$186,000)
8	Supplies and Materials (57000) ...	2,000,000	.....	(re. \$1,089,000)
9	Travel (54000) ...	850,000	.....	(re. \$149,000)
10	Contractual Services (51000)	20,764,000	.....	(re. \$4,440,000)
11	Equipment (56000) ...	1,450,000	.....	(re. \$160,000)
12	Fringe Benefits (60000) ...	33,854,000	.....	(re. \$9,239,000)
13	Indirect Costs (58800) ...	1,737,000	.....	(re. \$358,000)



DIVISION OF THE BUDGET

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	28,788,000	0
4	Special Revenue Funds - Other	19,283,000	0
5	Internal Service Funds	1,650,000	0
6		-----	-----
7	All Funds	49,721,000	0
8		=====	=====

9 SCHEDULE

10 BUDGET DIVISION PROGRAM 48,221,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses of the budget
 15 division program.

16 Notwithstanding any other provision of law
 17 to the contrary, and subject to the condi-
 18 tions set forth herein, for the purpose of
 19 planning, developing and/or implementing
 20 the consolidation of procurement, real
 21 estate and facility management, fleet
 22 management, business and financial
 23 services, administrative services, payroll
 24 administration, time and attendance, bene-
 25 fits administration and other transaction-
 26 al human resources functions, contract
 27 management, and grants management, the
 28 amounts appropriated for state operations
 29 may be (i) interchanged, (ii) transferred
 30 from this state operations appropriation
 31 within this agency to the office of gener-
 32 al services, and/or (iii) suballocated to
 33 the office of general services with the
 34 approval of the director of the budget who
 35 shall file such approval with the depart-
 36 ment of audit and control and copies ther-
 37 eof with the chairman of the senate
 38 finance committee and the chairman of the
 39 assembly ways and means committee. With
 40 respect only to such interchanges, trans-
 41 fers and suballocations for the purpose of
 42 planning, developing and/or implementing
 43 the consolidation of procurement, real
 44 estate and facility management, fleet
 45 management, business and financial
 46 services, administrative services, payroll



DIVISION OF THE BUDGET

STATE OPERATIONS 2019-20

1 administration, time and attendance, bene-
2 fits administration and other transaction-
3 al human resources functions, contract
4 management, and grants management that
5 exceed any interchange, transfer or subal-
6 location authorized under any other
7 provision of law, the amounts inter-
8 changed, transferred or suballocated may
9 only be used for state operations and
10 fringe benefits purposes. The foregoing
11 interchange, transfer and suballocation
12 authority is defined as the "OGS Inter-
13 change and Transfer Authority."

14 Notwithstanding any other provision of law
15 to the contrary, and subject to the condi-
16 tions set forth herein, for the purpose of
17 planning, developing and/or implementing
18 measures to reduce and eliminate duplica-
19 tive, outdated, and inefficient informa-
20 tion technology infrastructure and proc-
21 esses to achieve better, cost-effective,
22 information technology services for state
23 agencies, the amounts appropriated for
24 state operations may be (i) interchanged,
25 (ii) transferred from this state oper-
26 ations appropriation within this agency to
27 any other state operations appropriations
28 of any state department or agency, and/or
29 (iii) suballocated to any state department
30 or agency with the approval of the direc-
31 tor of the budget who shall file such
32 approval with the department of audit and
33 control and copies thereof with the chair-
34 man of the senate finance committee and
35 the chairman of the assembly ways and
36 means committee. With respect only to such
37 interchanges, transfers and suballocations
38 for the purpose of planning, developing
39 and/or implementing the transformation of
40 information technology services that
41 exceed any interchange, transfer or subal-
42 location authorized under any other
43 provision of law, the amounts inter-
44 changed, transferred or suballocated may
45 only be used for state operations and
46 fringe benefits purposes. The foregoing
47 interchange, transfer and suballocation
48 authority is defined as the "IT Inter-
49 change and Transfer Authority."

50 In addition to such authority granted pursu-
51 ant to law and by this appropriation to
52 interchange, transfer, and suballocate



DIVISION OF THE BUDGET

STATE OPERATIONS 2019-20

1 amounts appropriated, such amounts appro-
 2 priated for state operations may also be
 3 interchanged, transferred and suballocated
 4 for the purpose of planning, developing
 5 and/or implementing the alignment of the
 6 following operations within and between
 7 the office of mental health, the office
 8 for people with developmental disabili-
 9 ties, the office of alcoholism and
 10 substance abuse services, the department
 11 of health, and the office of children and
 12 family services in order to better coordi-
 13 nate and improve the quality and efficien-
 14 cy of oversight activities related to the
 15 care of vulnerable persons: (i) conducting
 16 criminal background checks as may other-
 17 wise be required by law, (ii) workforce
 18 training, (iii) the coordination of
 19 reports, complaints and other relevant
 20 information regarding charges of abuse and
 21 neglect committed against individuals in
 22 the care and charge of such agencies as
 23 otherwise authorized by law, (iv) audit of
 24 services and (v) certification. The fore-
 25 going interchange, transfer and suballo-
 26 cation authority is defined as the "Align-
 27 ment Interchange and Transfer Authority
 28 (13603).

29	Personal service--regular (50100)	21,391,000
30	Temporary service (50200)	450,000
31	Holiday/overtime compensation (50300)	180,000
32	Supplies and materials (57000)	180,000
33	Travel (54000)	167,000
34	Contractual services (51000)	3,839,000
35	Equipment (56000)	270,000
36	-----	
37	Total amount available	26,477,000
38	-----	

39 For services and expenses related to member-
 40 ship dues in various organizations
 41 (13609).

42	Contractual services (51000)	274,000
43	For additional contractual services	537,000
44	-----	
45	Program account subtotal	27,288,000
46	-----	

47 Special Revenue Funds - Other
 48 Miscellaneous Special Revenue Fund



DIVISION OF THE BUDGET

STATE OPERATIONS 2019-20

1 Revenue Arrearage Account - 22024

2 For services and expenses related to enter-
 3 prise, administrative, intergovernmental,
 4 and technological services including those
 5 associated with the collection and maximiza-
 6 tion of overdue non-tax revenues owed to
 7 the state, including liabilities incurred
 8 in prior years. Funds herein appropriated
 9 may be suballocated, subject to the
 10 approval of the director of the budget, to
 11 any state department, agency or public
 12 benefit corporation.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2019-20 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (13603).

23	Personal service--regular (50100)	3,155,000
24	Holiday/overtime compensation (50300)	10,000
25	Supplies and materials (57000)	54,000
26	Contractual services (51000)	10,961,000
27	Equipment (56000)	946,000
28	Fringe benefits (60000)	1,410,000
29	Indirect costs (58800)	114,000
30		-----
31	Program account subtotal	16,650,000
32		-----

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Systems and Technology Account - 22162

36 For services and expenses for the modifica-
 37 tion of statewide personnel, accounting,
 38 financial management, budgeting and
 39 related information systems to accommodate
 40 the unique management and information
 41 needs of the division of the budget,
 42 including liabilities incurred in prior
 43 years. Funds herein appropriated may be
 44 suballocated, subject to the approval of
 45 the director of the budget, to any state
 46 department, agency or public benefit
 47 corporation.



DIVISION OF THE BUDGET

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2019-20 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (13603).

11 Personal service--regular (50100) 1,584,000
 12 Holiday/overtime compensation (50300) 20,000
 13 Supplies and materials (57000) 47,000
 14 Contractual services (51000) 160,000
 15 Fringe benefits (60000) 587,000
 16 Indirect costs (58800) 85,000
 17
 18 Program account subtotal 2,483,000
 19

20 Special Revenue Funds - Other
 21 Not-For-Profit Short-Term Revolving Loan Fund
 22 Not-For-Profit Loan Account - 20651

23 For the purpose of making loans from the
 24 not-for-profit short-term revolving loan
 25 fund to eligible not-for-profit organiza-
 26 tions (13603).

27 Contractual services (51000) 150,000
 28
 29 Program account subtotal 150,000
 30

31 Internal Service Funds
 32 Agencies Internal Service Fund
 33 Federal Single Audit Account - 55053

34 For services and expenses associated with
 35 the conduct of the annual independent
 36 audit of federal programs as required by
 37 the federal single audit act of 1984
 38 (13603).

39 Contractual services (51000) 1,650,000
 40
 41 Program account subtotal 1,650,000
 42

43 CASH MANAGEMENT IMPROVEMENT ACT PROGRAM 1,500,000
 44

DIVISION OF THE BUDGET

STATE OPERATIONS 2019-20

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses related to cash
4 management activities of the state and the
5 federal cash management improvement act of
6 1990, including required payment of inter-
7 est to the federal government and includ-
8 ing liabilities incurred in prior years.
9 Funds herein appropriated may be suballo-
10 cated, subject to the approval of the
11 director of the budget, to any state
12 department, agency or public benefit
13 corporation (13608).

14 Contractual services (51000) 1,500,000
15



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Fiduciary Funds	2,607,930,900	0
4	Special Revenue Funds - Other	154,400,000	0
5		-----	-----
6	All Funds	2,762,330,900	0
7		=====	=====

8 SCHEDULE

9 SENIOR COLLEGES 1,522,708,400
10 -----

11 Fiduciary Funds
12 CUNY Senior College Operating Fund
13 CUNY Senior College Operating Account - 60851

14 Notwithstanding any other provision of law
15 to the contrary, for the purpose of para-
16 graph a of subdivision 14 of section 6206
17 of the education law, the separate amounts
18 appropriated herein for senior colleges
19 and central administration shall be deemed
20 to be amounts appropriated to senior
21 colleges and amounts appropriated to indi-
22 vidual senior colleges shall be deemed to
23 be amounts appropriated for programs or
24 purposes.

25 Provided further, that a portion of the
26 funds appropriated herein shall be used to
27 implement a plan to improve educator
28 effectiveness by:

29 (1) increasing admissions requirements for
30 all city university teacher preparation
31 programs; and

32 (2) upgrading the curriculum and require-
33 ments for these programs, which includes
34 increasing opportunities for in-school
35 experience to better prepare aspiring
36 teachers to enter the classroom upon grad-
37 uation (15475).

38 For services and expenses for Baruch college . 144,313,300
39 For services and expenses for Brooklyn
40 college 157,452,300
41 For services and expenses for city college,
42 including sophie b. davis biomedical
43 program, school of medicine and worker
44 education 181,005,600



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1	For services and expenses for Hunter college .	179,427,200
2	For services and expenses for John Jay	
3	college	102,089,000
4	For services and expenses for Lehman college .	102,692,900
5	For services and expenses for William E.	
6	Macaulay honors college	311,200
7	For services and expenses for Medgar Evers	
8	college	59,649,700
9	For services and expenses for New York city	
10	college of technology	101,746,800
11	For services and expenses for Queens	
12	college, including the John D. Calandra	
13	Italian American Institute	163,078,500
14	For services and expenses for the college of	
15	Staten Island	108,229,300
16	For services and expenses for York college	61,256,900
17	For services and expenses for the graduate	
18	school and university center	125,254,500
19	For services and expenses for the school of	
20	professional studies	2,771,000
21	For services and expenses of the school of	
22	labor and urban studies	2,133,300
23	For additional services and expenses of the	
24	school of labor and urban studies	1,500,000
25	For services and expenses for the graduate	
26	school of journalism	7,507,500
27	For services and expenses of CUNY law school ..	17,400,600
28	For services and expenses of the CUNY gradu-	
29	ate school of public health and policy	4,888,800
30		-----
31	Program account subtotal	1,522,708,400
32		-----
33	INITIATIVES AND MANAGEMENT	66,467,200
34		-----
35	Fiduciary Funds	
36	CUNY Senior College Operating Fund	
37	CUNY Senior College Operating Account - 60851	
38	For services and expenses of central admin-	
39	istration and shared service centers,	
40	provided however, \$12,000,000 of this	
41	appropriation shall be made available for	
42	services and expenses of senior colleges	
43	to be distributed according to a plan	
44	approved by the city university board of	
45	trustees a portion of which may be used to	
46	support new classroom faculty.	
47	Provided further, \$4,000,000 of the appro-	
48	priation shall be made available for	
49	services and expenses of expanding open	



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1 educational resources at the city univer-
 2 sity of New York senior and community
 3 colleges targeting high-enrollment courses
 4 including general education courses with
 5 the highest cost-savings potential for
 6 students (15484) 52,300,300
 7 For services and expenses for information
 8 services and library/technology systems
 9 (15485) 12,166,900
 10 For services and expenses related to the
 11 expansion of nursing programs. A portion
 12 of the funds herein appropriated may be
 13 transferred to the general fund-local
 14 assistance account of the city university
 15 of New York to accomplish the purposes of
 16 this appropriation, in accordance with a
 17 plan approved by the director of the budg-
 18 et (15532) 2,000,000
 19 -----
 20 SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)
 21 PROGRAMS 28,077,000
 22 -----
 23 Fiduciary Funds
 24 CUNY Senior College Operating Fund
 25 CUNY Senior College Operating Account - 60851
 26 For services and expenses to expand opportu-
 27 nities in institutions of higher learning
 28 for the educationally and economically
 29 disadvantaged in accordance with section
 30 6452 of the education law, for SEEK
 31 programs on senior college campuses,
 32 including \$1,000,000 which shall be
 33 utilized to increase employment opportu-
 34 nities for SEEK students and meet the
 35 matching requirements of the federal
 36 college work study program for SEEK
 37 students (15421) 23,397,000
 38 For additional services and expenses of the
 39 SEEK program 4,680,000
 40 -----
 41 UNIVERSITY OPERATIONS 948,915,300
 42 -----
 43 Fiduciary Funds
 44 CUNY Senior College Operating Fund
 45 CUNY Senior College Operating Account - 60851



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1	For services and expenses of building	
2	rentals (15487)	52,842,400
3	For services and expenses for utilities	
4	costs (15488)	78,627,900
5	For expenses of fringe benefits including	
6	social security payments (15489)	817,445,000
7		-----
8	UNIVERSITY PROGRAMS	41,763,000
9		-----
10	Fiduciary Funds	
11	CUNY Senior College Operating Fund	
12	CUNY Senior College Operating Account - 60851	
13	For services and expenses, not to exceed 65	
14	percent of total services and expenses,	
15	related to the operation of child care	
16	centers at the senior colleges for the	
17	benefit of city university senior college	
18	students, to be available for expenditure	
19	upon submission to the director of the	
20	budget of satisfactory evidence of the	
21	required matching funds (15491)	1,430,000
22	For services and expenses of providing	
23	student services, including advising &	
24	counseling, athletics, career services,	
25	health services, international student	
26	services, veterans' support, and student	
27	activities & leadership development	
28	(15492)	1,700,000
29	For the payment of city university supple-	
30	mental tuition assistance to certain cate-	
31	gories of full-time students of senior	
32	colleges of the city university who are	
33	residents of the state of New York (15533) ...	1,060,000
34	For services and expenses of matching	
35	student financial aid (15534)	1,444,000
36	For services and expenses of existing	
37	language immersion programs (15493)	1,070,000
38	For services and expenses of PSC awards	
39	(15535)	3,309,000
40	For payment of tuition reimbursement (15494) ...	9,000,000
41	For services and expenses of CUNY LEADS	
42	(15540)	1,500,000
43	For services and expenses of existing New	
44	York city funded programs (15412)	21,000,000
45	For services and expenses of the community	
46	legal resource network at CUNY law school	
47	(15411)	50,000
48	For services and expenses of the Brooklyn	
49	college small business center	200,000



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1		-----
2	Total gross senior college operating budget	
3	.....	2,607,930,900
4		=====
5	Less: senior college revenue offset	1,183,219,000
6	Less: central administration and university	
7	wide programs offset	32,275,000
8	Less: existing New York city funded programs ..	21,000,000
9		-----
10	Total net operating expense, notwithstanding	
11	any law, rule, or regulation to the	
12	contrary, if certain city university of	
13	New York property is sold during academic	
14	year 2019-20, up to \$60,000,000 of such	
15	property sale proceeds, if available, may	
16	be used to support senior college expenses	
17	already accrued or to accrue during the	
18	2019-20 academic year, provided further	
19	that such sale proceeds used to support	
20	senior college expenses shall reduce the	
21	state's net operating expense liability	
22	pursuant to paragraphs 3 and 4 of subdivi-	
23	sion A of section 6221 of the education	
24	law in an equal amount during the 2019-20	
25	academic year	1,371,436,900
26		-----
27	SPECIAL REVENUE FUNDS - OTHER	154,400,000
28		-----
29	Special Revenue Funds - Other	
30	IFR/City University Tuition Fund	
31	City University Income Reimbursable Account - 23250	
32	For services and expenses of activities	
33	supported in whole or in part by user fees	
34	and other charges including dormitory	
35	operations at Hunter college, including	
36	liabilities incurred prior to July 1, 2019	
37	(15417)	94,400,000
38		-----
39	Program account subtotal	94,400,000
40		-----
41	Special Revenue Funds - Other	
42	IFR/City University Tuition Fund	
43	City University Stabilization Account - 23267	
44	For services and expenses at various campus-	
45	es (15417)	10,000,000
46		-----



STATE OPERATIONS 2019-20

 PRINTED ON RECYCLED PAPER

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	15,840,000	0
4	Special Revenue Funds - Other	1,140,000	0
5	Internal Service Funds	39,761,000	0
6		-----	-----
7	All Funds	56,741,000	0
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 6,537,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration and information management
 16 program.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2019-20 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (16604).

27	Personal service--regular (50100)	3,279,000
28	Holiday/overtime compensation (50300)	12,000
29		-----
30	Program account subtotal	3,291,000
31		-----

32 Internal Service Funds
 33 Health Insurance Revolving Account
 34 Civil Service Employee Benefits Division Administration
 35 Account - 55301

36 For services and expenses related to the
 37 administration and information management
 38 program.

39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2019-20 state fiscal year state operations

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2019-20

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (16604).

6 Personal service--regular (50100) 1,816,000
 7 Holiday/overtime compensation (50300) 3,000
 8 Supplies and materials (57000) 25,000
 9 Travel (54000) 3,000
 10 Contractual services (51000) 7,000
 11 Equipment (56000) 324,000
 12 Fringe benefits (60000) 1,006,000
 13 Indirect costs (58800) 62,000
 14
 15 Program account subtotal 3,246,000
 16

17 COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM 717,000
 18

19 General Fund
 20 State Purposes Account - 10050

21 For services and expenses related to the
 22 commission operations and municipal
 23 assistance program (16605).

24 Personal service--regular (50100) 716,000
 25 Holiday/overtime compensation (50300) 1,000
 26

27 PERSONNEL BENEFIT SERVICES PROGRAM 26,092,000
 28

29 General Fund
 30 State Purposes Account - 10050

31 For services and expenses related to the
 32 personnel benefit services program
 33 (16606).

34 Personal service--regular (50100) 1,524,000
 35 Temporary service (50200) 115,000
 36 Holiday/overtime compensation (50300) 11,000
 37
 38 Program account subtotal 1,650,000
 39

40 Special Revenue Funds - Other
 41 Combined Expendable Trust Fund
 42 Grants Account - 20104

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2019-20

1 For payments to the civil service department
 2 from private foundations, corporations and
 3 individuals (16606).

4 Supplies and materials (57000) 150,000
 5 Contractual services (51000) 150,000
 6
 7 Program account subtotal 300,000
 8

9 Internal Service Funds
 10 Health Insurance Revolving Account
 11 Health Insurance Internal Services Account - 55300

12 For services and expenses related to the
 13 personnel benefit services program.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2019-20 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (16606).

24 Personal service--regular (50100) 8,325,000
 25 Temporary service (50200) 30,000
 26 Holiday/overtime compensation (50300) 129,000
 27 Supplies and materials (57000) 373,000
 28 Travel (54000) 145,000
 29 Contractual services (51000) 8,161,000
 30 Equipment (56000) 164,000
 31 Fringe benefits (60000) 4,800,000
 32 Indirect costs (58800) 317,000
 33
 34 Total amount available 22,444,000
 35

36 For suballocation to the department of audit
 37 and control for services and expenses for
 38 auditors in order to achieve administra-
 39 tive savings in the health insurance
 40 program (16607).

41 Personal service--regular (50100) 1,013,000
 42 Holiday/overtime compensation (50300) 1,000
 43 Travel (54000) 2,000
 44 Contractual services (51000) 1,000



DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2019-20

1	Fringe benefits (60000)	647,000
2	Indirect costs (58800)	34,000
3		-----
4	Total amount available	1,698,000
5		-----
6	Program account subtotal	24,142,000
7		-----
8	PERSONNEL MANAGEMENT SERVICES PROGRAM	23,395,000
9		-----
10	General Fund	
11	State Purposes Account - 10050	
12	Notwithstanding any provision of law, rule	
13	or regulation to the contrary, of the	
14	amounts appropriated herein, \$500,000	
15	shall be made available for services and	
16	expenses related to implementing efficien-	
17	cies in the recruitment, testing and	
18	retention of employees in up to five	
19	selected agencies; provided however, (i)	
20	such services shall include, but not be	
21	limited to: development of computer based	
22	tests, skills development, knowledge	
23	transfer, succession planning activities;	
24	and (ii) such funds shall be available	
25	pursuant to a spending plan, subject to	
26	approval by the director of the budget,	
27	which shall include but not be limited to:	
28	program activities, deliverables and asso-	
29	ciated completion dates (16609).	
30	Personal service--regular (50100)	9,502,000
31	Temporary service (50200)	670,000
32	Holiday/overtime compensation (50300)	10,000
33		-----
34	Program account subtotal	10,182,000
35		-----
36	Special Revenue Funds - Other	
37	Miscellaneous Special Revenue Fund	
38	Examination and Miscellaneous Revenue Account - 22065	
39	For services and expenses related to New	
40	York state personnel management services	
41	provided by the department (16609).	



DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	520,000
2	Temporary service (50200)	10,000
3	Fringe benefits (60000)	294,000
4	Indirect costs (58800)	16,000
5		-----
6	Program account subtotal	840,000
7		-----
8	Internal Service Funds	
9	Agencies Internal Service Fund	
10	Department of Civil Service Administration Account -	
11	55055	
12	For services and expenses related to section	
13	11 of the civil service law.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority and the IT Interchange	
17	and Transfer Authority as defined in the	
18	2019-20 state fiscal year state operations	
19	appropriation for the budget division	
20	program of the division of the budget, are	
21	deemed fully incorporated herein and a	
22	part of this appropriation as if fully	
23	stated (16609).	
24	Personal service--regular (50100)	3,835,000
25	Holiday/overtime compensation (50300)	476,000
26	Supplies and materials (57000)	715,000
27	Travel (54000)	259,000
28	Contractual services (51000)	3,542,000
29	Equipment (56000)	379,000
30	Fringe benefits (60000)	3,007,000
31	Indirect costs (58800)	160,000
32		-----
33	Program account subtotal	12,373,000
34		-----



COMMISSION OF CORRECTION

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,955,000	0
4		-----	-----
5	All Funds	2,955,000	0
6		=====	=====

7 SCHEDULE

8	IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM	2,955,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 improvement of correctional facilities
14 program.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2019-20 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (17201).

25	Personal service--regular (50100)	2,494,000
26	Holiday/overtime compensation (50300)	20,000
27	Supplies and materials (57000)	21,000
28	Travel (54000)	170,000
29	Contractual services (51000)	242,000
30	Equipment (56000)	8,000
31		-----



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,634,802,000	0
4	Special Revenue Funds - Federal	40,500,000	86,347,000
5	Special Revenue Funds - Other	33,855,000	0
6	Enterprise Funds	48,443,000	0
7	Internal Service Funds	74,895,000	0
8		-----	-----
9	All Funds	2,832,495,000	86,347,000
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 82,465,000
 13

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 administration program.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2019-20 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (81001).

28	Personal service--regular (50100)	11,779,000
29	Holiday/overtime compensation (50300)	102,000
30	Supplies and materials (57000)	338,000
31	Travel (54000)	214,000
32	Contractual services (51000)	918,000
33	Equipment (56000)	213,000
34		-----
35	Program account subtotal	13,564,000
36		-----

37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Correctional Services-NIC Grants Account - 25306

40 For services and expenses incurred by the
 41 department of corrections and community
 42 supervision for the incarceration of ille-
 43 gal aliens (17559).



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

1	Personal service (50000)	34,000,000
2		-----
3	Program account subtotal	34,000,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	Substance Abuse Treatment State Prisons Account - 25408	
8	For services and expenses related to	
9	substance abuse treatment in state prisons	
10	(17560).	
11	Personal service (50000)	1,500,000
12		-----
13	Program account subtotal	1,500,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Miscellaneous Operating Grants Fund	
17	Unanticipated Federal Grants Account - 25371	
18	Funds herein appropriated may be used to	
19	disburse unanticipated federal grants in	
20	support of various purposes and programs	
21	(17561).	
22	Nonpersonal service (57050)	5,000,000
23		-----
24	Program account subtotal	5,000,000
25		-----
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Capacity Contracting Account - 22016	
29	For services and expenses incurred by the	
30	department of corrections and community	
31	supervision for the housing of inmates	
32	from other jurisdictions under contracts	
33	entered into under the direction of the	
34	commissioner (17562).	
35	Personal service--regular (50100)	12,855,000
36	Temporary service (50200)	94,000
37	Holiday/overtime compensation (50300)	1,051,000
38	Supplies and materials (57000)	1,406,000
39	Travel (54000)	36,000
40	Contractual services (51000)	1,840,000



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

1	Equipment (56000)	91,000
2	Fringe benefits (60000)	7,280,000
3	Indirect costs (58800)	347,000
4		-----
5	Program account subtotal	25,000,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Correctional Services Asset Forfeiture Account - 22189	
10	For services and expenses related to asset	
11	forfeiture (17563).	
12	Contractual services (51000)	100,000
13	Equipment (56000)	600,000
14		-----
15	Program account subtotal	700,000
16		-----
17	Enterprise Funds	
18	Agencies Enterprise Fund	
19	Employee Mess Correctional Services Account - 50300	
20	For services and expenses related to the	
21	operation of employee mess programs	
22	(81001).	
23	Personal service--regular (50100)	400,000
24	Supplies and materials (57000)	1,021,000
25	Travel (54000)	5,000
26	Contractual services (51000)	1,007,000
27	Equipment (56000)	50,000
28	Fringe benefits (60000)	207,000
29	Indirect costs (58800)	11,000
30		-----
31	Program account subtotal	2,701,000
32		-----
33	COMMUNITY SUPERVISION PROGRAM	136,939,000
34		-----
35	General Fund	
36	State Purposes Account - 10050	
37	For services and expenses related to the	
38	community supervision program.	
39	Notwithstanding any inconsistent provision	
40	of law, the money hereby appropriated may	
41	be used for the payment of prior year	
42	liabilities and may be increased or	
43	decreased by interchange with any other	



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

1 appropriation within the department of
 2 corrections and community supervision
 3 general fund - state purposes account with
 4 the approval of the director of the budg-
 5 et.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2019-20 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (17569).

16	Personal service--regular (50100)	103,339,000
17	Holiday/overtime compensation (50300)	6,000,000
18	Supplies and materials (57000)	1,197,000
19	Travel (54000)	2,358,000
20	Contractual services (51000)	21,240,000
21	Equipment (56000)	480,000
22		-----
23	Program account subtotal	134,614,000
24		-----
25	Special Revenue Funds - Other	
26	Combined Expendable Trust Fund	
27	Parole Officers' Memorial Fund Account - 20182	
28	For services and expenses of the parole	
29	officers' memorial fund established pursu-	
30	ant to chapter 654 of the laws of 1996	
31	(17569).	
32	Supplies and materials (57000)	50,000
33	Contractual services (51000)	300,000
34	Equipment (56000)	75,000
35		-----
36	Program account subtotal	425,000
37		-----
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	Asset Forfeiture Account - 21999	
41	For services and expenses related to the	
42	community supervision program (17569).	
43	Contractual services (51000)	100,000
44	Equipment (56000)	300,000
45		-----



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

1	Program account subtotal	400,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Offender Programming Account - 22208	
6	For services and expenses of offender	
7	programs awarded through grant applica-	
8	tions funded by private entities (17569).	
9	Contractual services (51000)	1,500,000
10		-----
11	Program account subtotal	1,500,000
12		-----
13	CORRECTIONAL INDUSTRIES PROGRAM	75,637,000
14		-----
15	Enterprise Funds	
16	Agencies Enterprise Fund	
17	Correctional - Recycling Fund Account - 50325	
18	For services and expenses related to the	
19	operation and maintenance of the correc-	
20	tional recycling programs (17505).	
21	Personal service--regular (50100)	195,000
22	Holiday/overtime compensation (50300)	5,000
23	Supplies and materials (57000)	200,000
24	Travel (54000)	2,000
25	Contractual services (51000)	160,000
26	Equipment (56000)	60,000
27	Fringe benefits (60000)	113,000
28	Indirect costs (58800)	7,000
29		-----
30	Program account subtotal	742,000
31		-----
32	Internal Service Funds	
33	Correctional Industries Revolving Account	
34	Correctional Industries Account - 55350	
35	For services and expenses related to the	
36	correctional industries program.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2019-20 state fiscal year state operations	
42	appropriation for the budget division	
43	program of the division of the budget, are	



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated (17505).

4	Personal service--regular (50100)	24,648,000
5	Temporary service (50200)	15,000
6	Holiday/overtime compensation (50300)	700,000
7	Supplies and materials (57000)	29,082,000
8	Travel (54000)	300,000
9	Contractual services (51000)	7,300,000
10	Equipment (56000)	2,050,000
11	Fringe benefits (60000)	10,200,000
12	Indirect costs (58800)	600,000
13		-----
14	Program account subtotal	74,895,000
15		-----
16	HEALTH SERVICES PROGRAM	398,275,000
17		-----
18	General Fund	
19	State Purposes Account - 10050	
20	For services and expenses related to the	
21	health services program.	
22	Notwithstanding any inconsistent provision	
23	of law, the money hereby appropriated may	
24	be used for the payment of prior year	
25	liabilities and may be increased or	
26	decreased by interchange or transfer with	
27	any other general fund appropriation with-	
28	in the department of corrections and	
29	community supervision with the approval of	
30	the director of the budget. A portion of	
31	these funds may be transferred or suballo-	
32	cated to the department of health or other	
33	state agencies.	
34	Notwithstanding any other provision of law	
35	to the contrary, the OGS Interchange and	
36	Transfer Authority and the IT Interchange	
37	and Transfer Authority as defined in the	
38	2019-20 state fiscal year state operations	
39	appropriation for the budget division	
40	program of the division of the budget, are	
41	deemed fully incorporated herein and a	
42	part of this appropriation as if fully	
43	stated (17503).	
44	Personal service--regular (50100)	127,435,000
45	Temporary service (50200)	7,053,000
46	Holiday/overtime compensation (50300)	10,400,000



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

1	Supplies and materials (57000)	126,676,000
2	Travel (54000)	271,000
3	Contractual services (51000)	125,578,000
4	Equipment (56000)	862,000
5		-----
6	PAROLE BOARD PROGRAM	7,100,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For services and expenses related to the	
11	parole board program.	
12	Notwithstanding section 51 of the state	
13	finance law or any other provision of law	
14	to the contrary, the amounts herein appro-	
15	priated shall not be decreased by inter-	
16	change with any other appropriation	
17	(17574).	
18	Personal service--regular (50100)	6,517,000
19	Holiday/overtime compensation (50300)	60,000
20	Supplies and materials (57000)	33,000
21	Travel (54000)	390,000
22	Contractual services (51000)	97,000
23	Equipment (56000)	3,000
24		-----
25	PROGRAM SERVICES PROGRAM	275,491,000
26		-----
27	General Fund	
28	State Purposes Account - 10050	
29	For services and expenses related to the	
30	program services program.	
31	Notwithstanding any inconsistent provision	
32	of law, the money hereby appropriated may	
33	be used for the payment of prior year	
34	liabilities and may be increased or	
35	decreased by interchange with any other	
36	appropriation within the department of	
37	corrections and community supervision	
38	general fund - state purposes account with	
39	the approval of the director of the budg-	
40	et.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority and the IT Interchange	
44	and Transfer Authority as defined in the	
45	2019-20 state fiscal year state operations	



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (17504).

6 Personal service--regular (50100) 194,540,000
 7 Temporary service (50200) 4,413,000
 8 Holiday/overtime compensation (50300) 1,341,000
 9 Supplies and materials (57000) 6,140,000
 10 Travel (54000) 368,000
 11 Contractual services (51000) 20,839,000
 12 Equipment (56000) 750,000
 13
 14 Program account subtotal 228,391,000
 15

16 Special Revenue Funds - Other
 17 Combined Expendable Trust Fund
 18 Correctional Services Account - 20107

19 For services and expenses of various activ-
 20 ities funded through gifts and donations
 21 (17504).

22 Contractual services (51000) 100,000
 23
 24 Program account subtotal 100,000
 25

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Offender Programming Account - 22208

29 For services and expenses of offender
 30 programs awarded through grant applica-
 31 tions funded by private entities (17504).

32 Contractual services (51000) 2,000,000
 33
 34 Program account subtotal 2,000,000
 35

36 Enterprise Funds
 37 Correctional Services Commissary Account
 38 Central Office Account - 50101

39 For services and expenses of operating self
 40 sustaining facility commissaries (17504).



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

1	Supplies and materials (57000)	43,000,000
2	Contractual services (51000)	2,000,000
3		-----
4	Program account subtotal	45,000,000
5		-----
6	SUPERVISION OF INMATES PROGRAM	1,499,357,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For services and expenses related to the	
11	supervision of inmates program.	
12	Notwithstanding any inconsistent provision	
13	of law, the money hereby appropriated may	
14	be used for the payment of prior year	
15	liabilities and may be increased or	
16	decreased by interchange with any other	
17	appropriation within the department of	
18	corrections and community supervision	
19	general fund - state purposes account with	
20	the approval of the director of the budg-	
21	et.	
22	Notwithstanding any other provision of law	
23	to the contrary, the OGS Interchange and	
24	Transfer Authority and the IT Interchange	
25	and Transfer Authority as defined in the	
26	2019-20 state fiscal year state operations	
27	appropriation for the budget division	
28	program of the division of the budget, are	
29	deemed fully incorporated herein and a	
30	part of this appropriation as if fully	
31	stated (17502).	
32	Personal service--regular (50100)	1,278,749,000
33	Temporary service (50200)	11,788,000
34	Holiday/overtime compensation (50300)	188,963,000
35	Supplies and materials (57000)	10,242,000
36	Travel (54000)	2,400,000
37	Contractual services (51000)	5,420,000
38	Equipment (56000)	1,795,000
39		-----
40	SUPPORT SERVICES PROGRAM	357,231,000
41		-----
42	General Fund	
43	State Purposes Account - 10050	
44	Notwithstanding any inconsistent provision	
45	of law, the money hereby appropriated may	



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

1 be available for services and expenses
 2 including lease payments to the dormitory
 3 authority, as successor to the facilities
 4 development corporation pursuant to chap-
 5 ter 83 of the laws of 1995, pursuant to an
 6 agreement entered into between the facili-
 7 ties development corporation and the
 8 department of corrections and community
 9 supervision for the rental of correctional
 10 facilities and may be used for the payment
 11 of prior year liabilities and may be
 12 increased or decreased by interchange with
 13 any other appropriation within the depart-
 14 ment of corrections and community super-
 15 vision general fund - state purposes
 16 account with the approval of the director
 17 of the budget.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2019-20 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (17501).

28	Personal service--regular (50100)	100,855,000
29	Holiday/overtime compensation (50300)	9,197,000
30	Supplies and materials (57000)	176,143,000
31	Travel (54000)	2,050,000
32	Contractual services (51000)	53,280,000
33	Equipment (56000)	11,976,000
34		-----
35	Program account subtotal	353,501,000
36		-----

37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Food Production Center Account - 22136

40 For services and expenses related to the
 41 food production center (17565).



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	214,000
2	Supplies and materials (57000)	2,121,000
3	Travel (54000)	590,000
4	Contractual services (51000)	305,000
5	Equipment (56000)	374,000
6	Fringe benefits (60000)	120,000
7	Indirect costs (58800)	6,000
8		-----
9	Program account subtotal	3,730,000
10		-----



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2018:
6 For services and expenses incurred by the department of corrections
7 and community supervision for the incarceration of illegal aliens
8 (17559).
9 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

10 By chapter 50, section 1, of the laws of 2017:
11 For services and expenses incurred by the department of corrections
12 and community supervision for the incarceration of illegal aliens
13 (17559).
14 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

15 Special Revenue Funds - Federal
16 Federal Miscellaneous Operating Grants Fund
17 Substance Abuse Treatment State Prisons Account - 25408

18 By chapter 50, section 1, of the laws of 2018:
19 For services and expenses related to substance abuse treatment in
20 state prisons (17560).
21 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

22 By chapter 50, section 1, of the laws of 2017:
23 For services and expenses related to substance abuse treatment in
24 state prisons (17560).
25 Personal service (50000) ... 1,500,000 (re. \$1,368,000)

26 By chapter 50, section 1, of the laws of 2016:
27 For services and expenses related to substance abuse treatment in
28 state prisons (17560).
29 Personal service (50000) ... 1,500,000 (re. \$1,176,000)

30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 Unanticipated Federal Grants Account - 25371

33 By chapter 50, section 1, of the laws of 2018:
34 Funds herein appropriated may be used to disburse unanticipated feder-
35 al grants in support of various purposes and programs (17561).
36 Nonpersonal service (57050) ... 5,000,000 (re. \$4,881,000)

37 By chapter 50, section 1, of the laws of 2017:
38 Funds herein appropriated may be used to disburse unanticipated feder-
39 al grants in support of various purposes and programs (17561).
40 Nonpersonal service (57050) ... 5,000,000 (re. \$4,799,000)

41 By chapter 50, section 1, of the laws of 2016:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

- 1 Funds herein appropriated may be used to disburse unanticipated feder-
- 2 al grants in support of various purposes and programs (17561).
- 3 Nonpersonal service (57050) ... 5,000,000 (re. \$4,623,000)



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	38,309,000	0
4	Special Revenue Funds - Federal	21,450,000	115,536,900
5	Special Revenue Funds - Other	24,516,000	16,000,000
6		-----	-----
7	All Funds	84,275,000	131,536,900
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 10,305,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.

16 Notwithstanding any inconsistent provision
 17 of law, the money hereby appropriated may
 18 be available for program expenses, includ-
 19 ing the payment of liabilities incurred
 20 prior to April 1, 2019 or hereafter to
 21 accrue, and may be increased or decreased
 22 by interchange with any other appropri-
 23 ation within the division of criminal
 24 justice services general fund - state
 25 purposes account with the approval of the
 26 director of the budget.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2019-20 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (81001).

37 Personal service--regular (50100) 7,093,000
 38 Holiday/overtime compensation (50300) 4,000
 39 Supplies and materials (57000) 500,000
 40 Travel (54000) 77,000
 41 Contractual services (51000) 2,000,000
 42 Equipment (56000) 631,000
 43

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2019-20

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 73,970,000
 2

3 General Fund
 4 State Purposes Account - 10050

5 For services and expenses related to the
 6 crime prevention and reduction strategies
 7 program.

8 Notwithstanding any inconsistent provision
 9 of law, the money hereby appropriated may
 10 be available for program expenses, includ-
 11 ing the payment of liabilities incurred
 12 prior to April 1, 2019 or hereafter to
 13 accrue, and may be increased or decreased
 14 by interchange with any other appropri-
 15 ation within the division of criminal
 16 justice services general fund - state
 17 purposes account with the approval of the
 18 director of the budget.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2019-20 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated.

29 Personal service--regular (50100) 22,335,000
 30 Temporary service (50200) 15,000
 31 Holiday/overtime compensation (50300) 69,000
 32 Supplies and materials (57000) 740,000
 33 Travel (54000) 500,000
 34 Contractual services (51000) 4,041,000
 35 Equipment (56000) 304,000
 36
 37 Program account subtotal 28,004,000
 38

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 Crime Identification and Technology Account - 25475

42 For services and expenses related to crime
 43 identification technologies, pursuant to
 44 an expenditure plan developed by the
 45 commissioner of the division of criminal
 46 justice services. A portion of these funds
 47 may be transferred to aid to localities

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2019-20

1 and may be suballocated to other state
2 agencies (20204).

3 Personal service (50000) 2,000,000
4 Nonpersonal service (57050) 6,000,000
5
6 Program account subtotal 8,000,000
7

8 Special Revenue Funds - Federal
9 Federal Miscellaneous Operating Grants Fund
10 DCJS Miscellaneous Discretionary Account - 25470

11 Funds herein appropriated may be used to
12 disburse unanticipated federal grants in
13 support of state and local programs to
14 prevent crime, support law enforcement,
15 improve the administration of justice, and
16 assist victims. A portion of these funds
17 may be transferred to aid to localities
18 and may be suballocated to other state
19 agencies (20202).

20 Personal service (50000) 1,000,000
21 Nonpersonal service (57050) 5,000,000
22 Fringe benefits (60090) 1,000,000
23
24 Program account subtotal 7,000,000
25

26 Special Revenue Funds - Federal
27 Federal Miscellaneous Operating Grants Fund
28 Edward Byrne Memorial Grant Account - 25540

29 For services and expenses related to the
30 federal Edward Byrne memorial justice
31 assistance formula program. Funds appro-
32 priated herein shall be expended pursuant
33 to a plan developed by the commissioner of
34 criminal justice services and approved by
35 the director of the budget. A portion of
36 these funds may be transferred to aid to
37 localities and/or suballocated to other
38 state agencies (20209).

39 Personal service (50000) 3,900,000
40 Nonpersonal service (57050) 100,000
41
42 Program account subtotal 4,000,000
43

44 Special Revenue Funds - Federal



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2019-20

1 Federal Miscellaneous Operating Grants Fund
 2 Juvenile Justice and Delinquency Prevention Formula
 3 Account - 25436

4 For services and expenses associated with
 5 the juvenile justice and delinquency
 6 prevention formula account in accordance
 7 with a distribution plan determined by the
 8 juvenile justice advisory group and
 9 affirmed by the commissioner of the divi-
 10 sion of criminal justice services. A
 11 portion of these funds may be transferred
 12 to aid to localities and may be suballo-
 13 cated to other state agencies (20213).

14 Personal service (50000) 625,000
 15 Nonpersonal service (57050) 325,000
 16
 17 Program account subtotal 950,000
 18

19 Special Revenue Funds - Federal
 20 Federal Miscellaneous Operating Grants Fund
 21 Violence Against Women Account - 25477

22 For services and expenses related to the
 23 federal violence against women program
 24 pursuant to an expenditure plan developed
 25 by the commissioner of the division of
 26 criminal justice services. A portion of
 27 these funds may be transferred to aid to
 28 localities and may be suballocated to
 29 other state agencies (20216).

30 Personal service (50000) 800,000
 31 Nonpersonal service (57050) 700,000
 32
 33 Program account subtotal 1,500,000
 34

35 Special Revenue Funds - Other
 36 Combined Expendable Trust Fund
 37 Grants Account - 20197

38 For services and expenses associated with
 39 gifts, grants and bequests to the division
 40 of criminal justice services (20235).

41 Supplies and materials (57000) 100,000
 42 Contractual services (51000) 100,000
 43



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2019-20

1 Program account subtotal 200,000
 2
 3 Special Revenue Funds - Other
 4 Combined Expendable Trust Fund
 5 Missing Children's Clearinghouse Account - 20192
 6 For services and expenses associated with
 7 grants, gifts and bequests to the division
 8 of criminal justice services for missing
 9 children (20235).
 10 Personal service--regular (50100) 300,000
 11 Supplies and materials (57000) 100,000
 12 Travel (54000) 50,000
 13 Contractual services (51000) 510,000
 14 Equipment (56000) 290,000
 15
 16 Program account subtotal 1,250,000
 17
 18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 CJS - Conference and Signs Account - 22190
 21 For services and expenses related to the
 22 crime prevention and reduction strategies
 23 program (20235).
 24 Supplies and materials (57000) 100,000
 25 Travel (54000) 100,000
 26 Contractual services (51000) 100,000
 27
 28 Program account subtotal 300,000
 29
 30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 DCJS Equitable Sharing Agreement - Justice Account -
 33 22236
 34 For moneys to the division of criminal
 35 justice services for the justice depart-
 36 ment federal equitable sharing agreement
 37 to be used for law enforcement purposes
 38 distributed pursuant to a plan prepared by
 39 the division of criminal justice services
 40 and approved by the division of budget. A
 41 portion of these funds may be transferred
 42 to aid to localities and may be suballo-
 43 cated to other state agencies (20235).



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2019-20

1 Contractual services (51000) 8,000,000
 2
 3 Program account subtotal 8,000,000
 4

5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 DCJS Equitable Sharing Agreement - Treasury Account -
 8 22237

9 For moneys to the division of criminal
 10 justice services for the treasury depart-
 11 ment federal equitable sharing agreement
 12 to be used for law enforcement purposes
 13 distributed pursuant to a plan prepared by
 14 the division of criminal justice services
 15 and approved by the division of budget. A
 16 portion of these funds may be transferred
 17 to aid to localities and may be suballo-
 18 cated to other state agencies (20235).

19 Contractual services (51000) 8,000,000
 20
 21 Program account subtotal 8,000,000
 22

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Fingerprint Identification and Technology Account -
 26 21950

27 For services and expenses associated with
 28 the development of technology solutions
 29 that advance the detection and prevention
 30 of crime, according to a plan developed by
 31 the commissioner of the division of crimi-
 32 nal justice services and approved by the
 33 director of the budget. Amounts may be
 34 transferred to other state agencies or may
 35 be used to make grants to local govern-
 36 ments in support of this purpose. A
 37 portion of these funds may be suballocated
 38 to other state agencies.

39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2019-20 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2019-20

1 part of this appropriation as if fully
2 stated (20235).

3 Personal service--regular (50100) 400,000
4 Contractual services (51000) 6,037,000
5
6 Program account subtotal 6,437,000
7
8

8 Special Revenue Funds - Other
9 State Police Motor Vehicle Law Enforcement and Motor
10 Vehicle Theft and Insurance Fraud Prevention Fund
11 Motor Vehicle Theft and Insurance Fraud Account - 22801

12 Notwithstanding any other provision of law,
13 for services and expenses associated with
14 local anti-auto theft programs (20235).

15 Personal service--regular (50100) 200,000
16 Supplies and materials (57000) 2,000
17 Travel (54000) 33,000
18 Contractual services (51000) 2,000
19 Equipment (56000) 2,000
20 Fringe benefits (60000) 80,000
21 Indirect costs (58800) 10,000
22
23 Program account subtotal 329,000
24
25



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to crime identification technolo-
 7 gies, pursuant to an expenditure plan developed by the commissioner
 8 of the division of criminal justice services. A portion of these
 9 funds may be transferred to aid to localities and may be suballo-
 10 cated to other state agencies (20204).
 11 Personal service (50000) ... 2,000,000 (re. \$2,000,000)
 12 Nonpersonal service (57050) ... 6,000,000 (re. \$6,000,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 14 hereby amended and reappropriated to read:

15 For services and expenses related to crime identification technolo-
 16 gies, pursuant to an expenditure plan developed by the commissioner
 17 of the division of criminal justice services. A portion of these
 18 funds may be transferred to aid to localities and may be suballo-
 19 cated to other state agencies (20204).
 20 Personal service (50000) ... 2,000,000 (re. \$1,972,000)
 21 Nonpersonal service (57050)
 22 [6,000,000] 5,872,000 (re. \$5,675,000)
 23 Fringe benefits (60090) ... 128,000 (re. \$128,000)

24 The appropriation made by chapter 50, section 1, of the laws of 2016, is
 25 hereby amended and reappropriated to read:

26 For services and expenses related to crime identification technolo-
 27 gies, pursuant to an expenditure plan developed by the commissioner
 28 of the division of criminal justice services. A portion of these
 29 funds may be transferred to aid to localities and may be suballo-
 30 cated to other state agencies (20204).
 31 Personal service (50000) ... 2,000,000 (re. \$1,643,000)
 32 Nonpersonal service (57050)
 33 [6,000,000] 5,942,000 (re. \$4,509,000)
 34 Fringe benefits (60090) ... 58,000 (re. \$58,000)

35 The appropriation made by chapter 50, section 1, of the laws of 2015, is
 36 hereby amended and reappropriated to read:

37 For services and expenses related to crime identification technolo-
 38 gies, pursuant to an expenditure plan developed by the commissioner
 39 of the division of criminal justice services. A portion of these
 40 funds may be transferred to aid to localities and may be suballo-
 41 cated to other state agencies (20204).
 42 Personal service (50000) ... 2,000,000 (re. \$1,471,000)
 43 Nonpersonal service (57050)
 44 [6,000,000] 5,999,000 (re. \$1,927,000)
 45 Fringe benefits (60090) ... 1,000 (re. \$1,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
2 section 1, of the laws of 2016:

3 For services and expenses related to crime identification technolo-
4 gies, pursuant to an expenditure plan developed by the commissioner
5 of the division of criminal justice services. A portion of these
6 funds may be transferred to aid to localities and may be suballo-
7 cated to other state agencies (20204).

8 Personal service (50000) ... 2,000,000 (re. \$1,539,000)

9 Nonpersonal service (57050) ... 5,900,000 (re. \$2,934,000)

10 Fringe benefits (60090) ... 100,000 (re. \$100,000)

11 Special Revenue Funds - Federal

12 Federal Miscellaneous Operating Grants Fund

13 DCJS Federal Equitable Sharing Agreement - Justice Account - 25527

14 By chapter 50, section 1, of the laws of 2018:

15 For moneys to the division of criminal justice services for the
16 justice department federal equitable sharing agreement to be used
17 for law enforcement purposes distributed pursuant to a plan prepared
18 by the division of criminal justice services and approved by the
19 division of budget. A portion of these funds may be transferred to
20 aid to localities and may be suballocated to other state agencies
21 (39745).

22 Nonpersonal service (57050) ... 8,000,000 (re. \$8,000,000)

23 By chapter 50, section 1, of the laws of 2017:

24 For moneys to the division of criminal justice services for the
25 justice department federal equitable sharing agreement to be used
26 for law enforcement purposes distributed pursuant to a plan prepared
27 by the division of criminal justice services and approved by the
28 division of budget. A portion of these funds may be transferred to
29 aid to localities and may be suballocated to other state agencies
30 (39745).

31 Nonpersonal service (57050) ... 8,000,000 (re. \$7,200,000)

32 By chapter 50, section 1, of the laws of 2016:

33 For moneys to the division of criminal justice services for the
34 justice department federal equitable sharing agreement to be used
35 for law enforcement purposes distributed pursuant to a plan prepared
36 by the division of criminal justice services and approved by the
37 division of budget. A portion of these funds may be transferred to
38 aid to localities and may be suballocated to other state agencies
39 (39745).

40 Nonpersonal service (57050) ... 8,000,000 (re. \$8,000,000)

41 Special Revenue Funds - Federal

42 Federal Miscellaneous Operating Grants Fund

43 DCJS Federal Equitable Sharing Agreement - Treasury Account - 25531

44 By chapter 50, section 1, of the laws of 2018:

45 For moneys to the division of criminal justice services for the treas-
46 ury department federal equitable sharing agreement to be used for



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 law enforcement purposes distributed pursuant to a plan prepared by
 2 the division of criminal justice services and approved by the divi-
 3 sion of budget. A portion of these funds may be transferred to aid
 4 to localities and may be suballocated to other state agencies
 5 (39746).
 6 Nonpersonal service (57050) ... 8,000,000 (re. \$8,000,000)

7 By chapter 50, section 1, of the laws of 2017:
 8 For moneys to the division of criminal justice services for the treas-
 9 ury department federal equitable sharing agreement to be used for
 10 law enforcement purposes distributed pursuant to a plan prepared by
 11 the division of criminal justice services and approved by the divi-
 12 sion of budget. A portion of these funds may be transferred to aid
 13 to localities and may be suballocated to other state agencies
 14 (39746).
 15 Nonpersonal service (57050) ... 8,000,000 (re. \$8,000,000)

16 By chapter 50, section 1, of the laws of 2016:
 17 For moneys to the division of criminal justice services for the treas-
 18 ury department federal equitable sharing agreement to be used for
 19 law enforcement purposes distributed pursuant to a plan prepared by
 20 the division of criminal justice services and approved by the divi-
 21 sion of budget. A portion of these funds may be transferred to aid
 22 to localities and may be suballocated to other state agencies
 23 (39746).
 24 Nonpersonal service (57050) ... 8,000,000 (re. \$8,000,000)

25 Special Revenue Funds - Federal
 26 Federal Miscellaneous Operating Grants Fund
 27 DCJS Miscellaneous Discretionary Account - 25470

28 By chapter 50, section 1, of the laws of 2018:
 29 Funds herein appropriated may be used to disburse unanticipated feder-
 30 al grants in support of state and local programs to prevent crime,
 31 support law enforcement, improve the administration of justice, and
 32 assist victims. A portion of these funds may be transferred to aid
 33 to localities and may be suballocated to other state agencies
 34 (20202).
 35 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 36 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 37 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

38 By chapter 50, section 1, of the laws of 2017:
 39 Funds herein appropriated may be used to disburse unanticipated feder-
 40 al grants in support of state and local programs to prevent crime,
 41 support law enforcement, improve the administration of justice, and
 42 assist victims. A portion of these funds may be transferred to aid
 43 to localities and may be suballocated to other state agencies
 44 (20202).
 45 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 46 Nonpersonal service (57050) ... 5,000,000 (re. \$4,962,000)
 47 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2016:

2 Funds herein appropriated may be used to disburse unanticipated feder-
3 al grants in support of state and local programs to prevent crime,
4 support law enforcement, improve the administration of justice, and
5 assist victims. A portion of these funds may be transferred to aid
6 to localities and may be suballocated to other state agencies
7 (20202).

8 Personal service (50000) ... 1,000,000 (re. \$998,000)

9 Nonpersonal service (57050) ... 5,000,000 (re. \$4,516,000)

10 Fringe benefits (60090) ... 1,000,000 (re. \$999,000)

11 By chapter 50, section 1, of the laws of 2015:

12 Funds herein appropriated may be used to disburse unanticipated feder-
13 al grants in support of state and local programs to prevent crime,
14 support law enforcement, improve the administration of justice, and
15 assist victims. A portion of these funds may be transferred to aid
16 to localities and may be suballocated to other state agencies
17 (20202).

18 Nonpersonal service (57050) ... 5,000,000 (re. \$369,000)

19 By chapter 50, section 1, of the laws of 2014:

20 Funds herein appropriated may be used to disburse unanticipated feder-
21 al grants in support of state and local programs to prevent crime,
22 support law enforcement, improve the administration of justice, and
23 assist victims. A portion of these funds may be transferred to aid
24 to localities and may be suballocated to other state agencies
25 (20202).

26 Nonpersonal service (57050) ... 5,000,000 (re. \$355,000)

27 Special Revenue Funds - Federal

28 Federal Miscellaneous Operating Grants Fund

29 Edward Byrne Memorial Grant Account - 25540

30 By chapter 50, section 1, of the laws of 2018:

31 For services and expenses related to the federal Edward Byrne memorial
32 justice assistance formula program. Funds appropriated herein shall
33 be expended pursuant to a plan developed by the commissioner of
34 criminal justice services and approved by the director of the budg-
35 et. A portion of these funds may be transferred to aid to localities
36 and/or suballocated to other state agencies (20209).

37 Personal service (50000) ... 3,900,000 (re. \$3,900,000)

38 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

39 Special Revenue Funds - Federal

40 Federal Miscellaneous Operating Grants Fund

41 Edward Byrne Memorial Grant Account - 25300 (M)

42 By chapter 50, section 1, of the laws of 2017:

43 For services and expenses related to the federal Edward Byrne memorial
44 justice assistance formula program. Funds appropriated herein shall
45 be expended pursuant to a plan developed by the commissioner of
46 criminal justice services and approved by the director of the budg-



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 et. A portion of these funds may be transferred to aid to localities
2 and/or suballocated to other state agencies (20209).

3 Personal service (50000) ... 3,900,000 (re. \$3,900,000)

4 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses related to the federal Edward Byrne memorial
7 justice assistance formula program. Funds appropriated herein shall

8 be expended pursuant to a plan developed by the commissioner of
9 criminal justice services and approved by the director of the budg-

10 et. A portion of these funds may be transferred to aid to localities
11 and/or suballocated to other state agencies (20209).

12 Personal service (50000) ... 3,900,000 (re. \$1,170,000)

13 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

14 By chapter 50, section 1, of the laws of 2015:

15 For services and expenses related to the federal Edward Byrne memorial
16 justice assistance formula program. Funds appropriated herein shall

17 be expended pursuant to a plan developed by the commissioner of
18 criminal justice services and approved by the director of the budg-

19 et. A portion of these funds may be transferred to aid to localities
20 and/or suballocated to other state agencies (20209).

21 Personal service (50000) ... 3,900,000 (re. \$504,000)

22 Nonpersonal service (57050) ... 100,000 (re. \$50,000)

23 By chapter 50, section 1, of the laws of 2014:

24 For services and expenses related to the federal Edward Byrne memorial
25 justice assistance formula program. Funds appropriated herein shall

26 be expended pursuant to a plan developed by the commissioner of
27 criminal justice services and approved by the director of the budg-

28 et. A portion of these funds may be transferred to aid to localities
29 and/or suballocated to other state agencies (20209).

30 Personal service (50000) ... 3,900,000 (re. \$5,000)

31 Special Revenue Funds - Federal

32 Federal Miscellaneous Operating Grants Fund

33 Juvenile Justice and Delinquency Prevention Formula Account - 25436

34 By chapter 50, section 1, of the laws of 2018:

35 For services and expenses associated with the juvenile justice and
36 delinquency prevention formula account in accordance with a distrib-

37 ution plan determined by the juvenile justice advisory group and
38 affirmed by the commissioner of the division of criminal justice

39 services. A portion of these funds may be transferred to aid to
40 localities and may be suballocated to other state agencies (20213).

41 Personal service (50000) ... 625,000 (re. \$625,000)

42 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

43 By chapter 50, section 1, of the laws of 2017:

44 For services and expenses associated with the juvenile justice and
45 delinquency prevention formula account in accordance with a distrib-

46 ution plan determined by the juvenile justice advisory group and



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 affirmed by the commissioner of the division of criminal justice
 2 services. A portion of these funds may be transferred to aid to
 3 localities and may be suballocated to other state agencies (20213).
 4 Personal service (50000) ... 625,000 (re. \$625,000)
 5 Nonpersonal service (57050) ... 325,000 (re. \$323,000)

6 The appropriation made by chapter 50, section 1, of the laws of 2016, is
 7 hereby amended and reappropriated to read:

8 For services and expenses associated with the juvenile justice and
 9 delinquency prevention formula account in accordance with a distrib-
 10 ution plan determined by the juvenile justice advisory group and
 11 affirmed by the commissioner of the division of criminal justice
 12 services. A portion of these funds may be transferred to aid to
 13 localities and may be suballocated to other state agencies (20213).
 14 Personal service (50000) ... 625,000 (re. \$478,000)
 15 Nonpersonal service (57050) ... [325,000] 295,000 (re. \$295,000)
 16 Fringe Benefits (60090) ... 30,000..... (re. \$30,000)

17 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 18 section 1, of the laws of 2018:

19 For services and expenses associated with the juvenile justice and
 20 delinquency prevention formula account in accordance with a distrib-
 21 ution plan determined by the juvenile justice advisory group and
 22 affirmed by the commissioner of the division of criminal justice
 23 services. A portion of these funds may be transferred to aid to
 24 localities and may be suballocated to other state agencies (20213).
 25 Personal service (50000) ... 625,000 (re. \$377,000)
 26 Nonpersonal service (57050) ... 317,900 (re. \$317,900)
 27 Fringe benefits (60090) ... 7,100 (re. \$7,100)

28 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 29 section 1, of the laws of 2018:

30 For services and expenses associated with the juvenile justice and
 31 delinquency prevention formula account in accordance with a distrib-
 32 ution plan determined by the juvenile justice advisory group and
 33 affirmed by the commissioner of the division of criminal justice
 34 services. A portion of these funds may be transferred to aid to
 35 localities and may be suballocated to other state agencies (20213).
 36 Personal service (50000) ... 625,000 (re. \$23,000)
 37 Nonpersonal service (57050) ... 307,300 (re. \$292,300)
 38 Fringe benefits (60090) ... 17,700 (re. \$17,700)

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 Violence Against Women Account - 25477

42 By chapter 50, section 1, of the laws of 2018:

43 For services and expenses related to the federal violence against
 44 women program pursuant to an expenditure plan developed by the
 45 commissioner of the division of criminal justice services. A portion
 46 of these funds may be transferred to aid to localities and may be
 47 suballocated to other state agencies (20216).



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Personal service (50000) ... 800,000 (re. \$800,000)
 2 Nonpersonal service (57050) ... 700,000 (re. \$700,000)

3 By chapter 50, section 1, of the laws of 2017:
 4 For services and expenses related to the federal violence against
 5 women program pursuant to an expenditure plan developed by the
 6 commissioner of the division of criminal justice services. A portion
 7 of these funds may be transferred to aid to localities and may be
 8 suballocated to other state agencies (20216).
 9 Personal service (50000) ... 800,000 (re. \$800,000)
 10 Nonpersonal service (57050) ... 700,000 (re. \$671,000)

11 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 12 section 1, of the laws of 2018:
 13 For services and expenses related to the federal violence against
 14 women program pursuant to an expenditure plan developed by the
 15 commissioner of the division of criminal justice services. A portion
 16 of these funds may be transferred to aid to localities and may be
 17 suballocated to other state agencies (20216).
 18 Personal service (50000) ... 800,000 (re. \$359,000)
 19 Nonpersonal service (57050) ... 562,000 (re. \$6,000)

20 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 21 section 1, of the laws of 2018:
 22 For services and expenses related to the federal violence against
 23 women program pursuant to an expenditure plan developed by the
 24 commissioner of the division of criminal justice services. A portion
 25 of these funds may be transferred to aid to localities and may be
 26 suballocated to other state agencies (20216).
 27 Personal service (50000) ... 800,000 (re. \$147,000)
 28 Nonpersonal service (57050) ... 689,100 (re. \$71,000)
 29 Fringe benefits (60090) ... 10,900 (re. \$10,900)

30 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 31 section 1, of the laws of 2018:
 32 For services and expenses related to the federal violence against
 33 women program pursuant to an expenditure plan developed by the
 34 commissioner of the division of criminal justice services. A portion
 35 of these funds may be transferred to aid to localities and may be
 36 suballocated to other state agencies (20216).
 37 Personal service (50000) ... 800,000 (re. \$38,000)
 38 Nonpersonal service (57050) ... 449,000 (re. \$12,000)
 39 Fringe benefits (60090) ... 1,000 (re. \$1,000)

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 DCJS Equitable Sharing Agreement - Justice Account - 22236

43 By chapter 50, section 1, of the laws of 2018:
 44 For moneys to the division of criminal justice services for the
 45 justice department federal equitable sharing agreement to be used
 46 for law enforcement purposes distributed pursuant to a plan prepared



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 by the division of criminal justice services and approved by the
2 division of budget. A portion of these funds may be transferred to
3 aid to localities and may be suballocated to other state agencies
4 (20235).

5 Contractual services (51000) ... 8,000,000 (re. \$8,000,000)

6 Special Revenue Funds - Other

7 Miscellaneous Special Revenue Fund

8 DCJS Equitable Sharing Agreement - Treasury Account - 22237

9 By chapter 50, section 1, of the laws of 2018:

10 For moneys to the division of criminal justice services for the treas-
11 ury department federal equitable sharing agreement to be used for
12 law enforcement purposes distributed pursuant to a plan prepared by
13 the division of criminal justice services and approved by the divi-
14 sion of budget. A portion of these funds may be transferred to aid
15 to localities and may be suballocated to other state agencies
16 (20235).

17 Contractual services (51000) ... 8,000,000 (re. \$8,000,000)



DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	4,750,000	10,155,000
4 Enterprise Funds	10,000	0
5	-----	-----
6 All Funds	4,760,000	10,155,000
7	=====	=====

8 SCHEDULE

9 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM 4,760,000
10

11 Special Revenue Funds - Federal
12 Federal Health and Human Services Fund
13 DD Planning Council Account - 25143

14 For services and expenses related to the
15 provision of services to the develop
16 mentally disabled under the provisions of
17 the federal developmental disabilities
18 bill of rights act of nineteen hundred
19 seventy-five (21100).

20 Personal service (50000)	1,188,000
21 Nonpersonal service (57050)	2,708,000
22 Fringe benefits (60090)	759,000
23 Indirect costs (58850)	95,000
24	-----
25 Program account subtotal	4,750,000
26	-----

27 Enterprise Funds
28 Agencies Enterprise Fund
29 DDPC Publications Account - 50324

30 For services and expenses incurred by the
31 developmental disabilities planning coun-
32 cil related to producing, reproducing,
33 distributing, and mailing printed,
34 recorded and electronic media (21100).

35 Supplies and materials (57000)	10,000
36	-----
37 Program account subtotal	10,000
38	-----



DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to the provision of services to the
 7 developmentally disabled under the provisions of the federal devel-
 8 opmental disabilities bill of rights act of nineteen hundred seven-
 9 ty-five (21100).

10 Personal service (50000) ... 1,210,000 (re. \$1,210,000)
 11 Nonpersonal service (57050) ... 2,782,000 (re. \$2,782,000)
 12 Fringe benefits (60090) ... 726,000 (re. \$726,000)
 13 Indirect costs (58850) ... 32,000 (re. \$32,000)

14 By chapter 50, section 1, of the laws of 2017:

15 For services and expenses related to the provision of services to the
 16 developmentally disabled under the provisions of the federal devel-
 17 opmental disabilities bill of rights act of nineteen hundred seven-
 18 ty-five (21100).

19 Personal service (50000) ... 1,198,000 (re. \$1,074,000)
 20 Nonpersonal service (57050) ... 2,817,000 (re. \$2,289,000)
 21 Fringe benefits (60090) ... 703,000 (re. \$674,000)
 22 Indirect costs (58850) ... 32,000 (re. \$12,000)

23 By chapter 50, section 1, of the laws of 2016:

24 For services and expenses related to the provision of services to the
 25 developmentally disabled under the provisions of the federal devel-
 26 opmental disabilities bill of rights act of nineteen hundred seven-
 27 ty-five (21100).

28 Personal service (50000) ... 1,330,000 (re. \$393,000)
 29 Nonpersonal service (57050) ... 2,628,000 (re. \$665,000)
 30 Fringe benefits (60090) ... 755,000 (re. \$271,000)
 31 Indirect costs (58850) ... 37,000 (re. \$27,000)



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	20,235,000	5,335,000
4 Special Revenue Funds - Federal	2,000,000	13,451,000
5 Special Revenue Funds - Other	4,460,000	0
6	-----	-----
7 All Funds	26,695,000	18,786,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 3,707,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority, and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2019-20 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26 Personal service--regular (50100)	1,698,000
27 Holiday/overtime compensation (50300)	39,000
28 Supplies and materials (57000)	64,000
29 Travel (54000)	86,000
30 Contractual services (51000)	1,279,000
31 Equipment (56000)	41,000
32	-----
33 Total amount available	3,207,000
34	-----

35 Notwithstanding any provision of law to the
 36 contrary, the money hereby appropriated
 37 may be used for: creating an online data-
 38 base for economic development projects.
 39 All or portions of the funds appropriated
 40 hereby may be suballocated or transferred
 41 to any department, agency, or public
 42 authority.

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2019-20

1	Contractual services (51000)	500,000
2	.....
3	CLEAN AIR PROGRAM	387,000
4	.....
5	Special Revenue Funds - Other	
6	Clean Air Fund	
7	Clean Air Account - 21451	
8	For services and expenses related to the	
9	clean air program (81016).	
10	Personal service--regular (50100)	195,000
11	Supplies and materials (57000)	4,000
12	Travel (54000)	25,000
13	Contractual services (51000)	88,000
14	Equipment (56000)	12,000
15	Fringe benefits (60000)	59,000
16	Indirect costs (58800)	4,000
17	.....
18	ECONOMIC DEVELOPMENT PROGRAM	14,576,000
19	.....
20	General Fund	
21	State Purposes Account - 10050	
22	For services and expenses related to the	
23	economic development program.	
24	Up to \$1,000,000 of the funds appropriated	
25	hereby may be suballocated or transferred	
26	to any department, agency, or public	
27	authority (81018).	
28	Personal service--regular (50100)	10,086,000
29	Holiday/overtime compensation (50300)	6,000
30	Supplies and materials (57000)	176,000
31	Travel (54000)	136,000
32	Contractual services (51000)	1,228,000
33	Equipment (56000)	59,000
34	.....
35	Program account subtotal	11,691,000
36	.....
37	Special Revenue Funds - Federal	
38	Federal Miscellaneous Operating Grants Fund	
39	Federal Miscellaneous Grants Account - 25340	
40	For services and expenses related to the	
41	economic development program (81018).	



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2019-20

1	Nonpersonal service (57050)	2,000,000
2		-----
3	Program account subtotal	2,000,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Procurement Opportunities Newsletter Account - 22133	
8	For services and expenses of a procurement	
9	contract newsletter pursuant to article	
10	4-C of the economic development law.	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority, and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2019-20 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated (81018).	
21	Contractual services (51000)	875,000
22	Equipment (56000)	10,000
23		-----
24	Program account subtotal	885,000
25		-----
26	MARKETING AND ADVERTISING PROGRAM	8,025,000
27		-----
28	General Fund	
29	State Purposes Account - 10050	
30	For services and expenses related to the	
31	marketing and advertising program (21401).	
32	Personal service--regular (50100)	1,942,000
33	Temporary service (50200)	7,000
34	Holiday/overtime compensation (50300)	52,000
35	Supplies and materials (57000)	10,000
36	Travel (54000)	15,000
37	Contractual services (51000)	305,000
38	Equipment (56000)	6,000
39		-----
40	Total amount available	2,337,000
41		-----
42	For services and expenses of tourism market-	
43	ing. Notwithstanding any inconsistent	
44	provision of law, all or a portion of this	



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2019-20

1 appropriation may, subject to the approval
 2 of the director of the budget, be trans-
 3 ferred to the general fund, local assist-
 4 ance account, for a local tourism
 5 promotion matching grants program pursuant
 6 to article 5-A of the economic development
 7 law.

8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority, and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2019-20 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated (21417).

18	Supplies and materials (57000)	655,000
19	Contractual services (51000)	1,190,000
20	Equipment (56000)	655,000
21		-----
22	Total amount available	2,500,000
23		-----
24	Program account subtotal	4,837,000
25		-----

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Commerce Economic Development Assistance Account - 22042

29 For services and expenses related to the
 30 marketing and advertising program.
 31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2019-20 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated (21401).

41	Personal service--regular (50100)	84,000
42	Supplies and materials (57000)	3,000
43	Travel (54000)	3,000
44	Contractual services (51000)	3,057,000
45	Fringe benefits (60000)	38,000
46	Indirect costs (58800)	3,000
47		-----



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2019-20

1	Program account subtotal	3,188,000
2		-----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2017:

5 For services and expenses for programs and activities to promote
6 international trade (21411).

7 Contractual services (51000) ... 700,000 (re. \$700,000)

8 By chapter 50, section 1, of the laws of 2016:

9 For services and expenses for programs and activities to promote
10 international trade (21411).

11 Contractual services (51000) ... 700,000 (re. \$692,000)

12 By chapter 50, section 1, of the laws of 2013:

13 Contractual services (81018) ... 4,701,000 (re. \$716,000)

14 For services and expenses for programs and activities to promote
15 international trade (21411).

16 Contractual services (51000) ... 700,000 (re. \$127,000)

17 Special Revenue Funds - Federal

18 Federal Miscellaneous Operating Grants Fund

19 Federal Miscellaneous Grants Account - 25340

20 The appropriation made by chapter 50, section 1, of the laws of 2018, is
21 hereby amended and reappropriated to read:

22 For services and expenses related to the economic development program
23 (81018).

24 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

25 The appropriation made by chapter 50, section 1, of the laws of 2017, is
26 hereby amended and reappropriated to read:

27 For services and expenses related to the economic development program
28 (81018).

29 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

30 The appropriation made by chapter 50, section 1, of the laws of 2016, is
31 hereby amended and reappropriated to read:

32 For services and expenses related to the economic development program
33 (81018).

34 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

35 The appropriation made by chapter 50, section 1, of the laws of 2015, is
36 hereby amended and reappropriated to read:

37 For services and expenses related to the economic development program
38 (81018).

39 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

40 The appropriation made by chapter 50, section 1, of the laws of 2014, is
41 hereby amended and reappropriated to read:



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses related to the economic development program
 2 (81018).
 3 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

4 The appropriation made by chapter 50, section 1, of the laws of 2013, is
 5 hereby amended and reappropriated to read:
 6 For services and expenses related to the economic development program
 7 (81018).
 8 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

9 The appropriation made by chapter 50, section 1, of the laws of 2012, is
 10 hereby amended and reappropriated to read:
 11 For services and expenses related to the economic development program.
 12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority, the IT Interchange and Transfer
 14 Authority, and the Call Center Interchange and Transfer Authority as
 15 defined in the 2012-13 state fiscal year state operations appropri-
 16 ation for the budget division program of the division of the budget,
 17 are deemed fully incorporated herein and a part of this appropri-
 18 ation as if fully stated (81018).
 19 Nonpersonal service (57050) ... 2,000,000 (re. \$1,395,000)

20 The appropriation made by chapter 50, section 1, of the laws of 2011, is
 21 hereby amended and reappropriated to read:
 22 For services and expenses related to the economic development program
 23 (81018).
 24 Nonpersonal service (57050) ... 2,000,000 (re. \$56,000)

25 MARKETING AND ADVERTISING PROGRAM

26 General Fund
 27 State Purposes Account - 10050

28 By chapter 50, section 1, of the laws of 2018:
 29 For services and expenses of tourism marketing. Notwithstanding any
 30 inconsistent provision of law, all or a portion of this appropri-
 31 ation may, subject to the approval of the director of the budget, be
 32 transferred to the general fund, local assistance account, for a
 33 local tourism promotion matching grants program pursuant to article
 34 5-A of the economic development law.
 35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority, and the IT Interchange and
 37 Transfer Authority as defined in the 2018-19 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated (21417).
 41 Supplies and materials (57000) ... 655,000 (re. \$654,000)
 42 Contractual services (51000) ... 1,190,000 (re. \$1,043,000)
 43 Equipment (56000) ... 655,000 (re. \$630,000)

44 By chapter 50, section 1, of the laws of 2017:

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ...	655,000	(re. \$46,000)
Contractual services (51000) ...	1,190,000	(re. \$68,000)
Equipment (56000) ...	655,000	(re. \$139,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ...	655,000	(re. \$9,000)
Contractual services (51000) ...	1,190,000	(re. \$184,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Contractual services (51000) ...	1,190,000	(re. \$17,000)
----------------------------------	-----------------	----------------

By chapter 50, section 1, of the laws of 2014:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 local tourism promotion matching grants program pursuant to article
2 5-A of the economic development law.
3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority and the IT Interchange and Transfer
5 Authority as defined in the 2014-15 state fiscal year state
6 operations appropriation for the budget division program of the
7 division of the budget, are deemed fully incorporated herein and a
8 part of this appropriation as if fully stated (21417).
9 Supplies and materials (57000) ... 655,000 (re. \$7,000)

10 By chapter 50, section 1, of the laws of 2012:

11 For services and expenses of tourism marketing. Notwithstanding any
12 inconsistent provision of law, all or a portion of this appropriation
13 may, subject to the approval of the director of the budget, be
14 transferred to the general fund, local assistance account, for a
15 local tourism promotion matching grants program pursuant to article
16 5-A of the economic development law.
17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority, the IT Interchange and Transfer
19 Authority, and the Call Center Interchange and Transfer Authority as
20 defined in the 2012-13 state fiscal year state operations appropriation
21 for the budget division program of the division of the budget,
22 are deemed fully incorporated herein and a part of this appropriation
23 as if fully stated (21417).
24 Contractual services (51000) ... 1,520,000 (re. \$3,000)

25 By chapter 55, section 1, of the laws of 2008:

26 For services and expenses of an upstate business marketing program to
27 attract and return businesses pursuant to a plan submitted by the
28 commissioner of economic development and approved by the director of
29 the budget (21424).
30 Contractual services (51000) ... 1,750,000 (re. \$300,000)



EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1 For payment according to the following schedule, net of
2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund	59,737,000	10,896,000
5 Special Revenue Funds - Federal	375,860,000	683,600,040
6 Special Revenue Funds - Other	142,663,000	2,026,341
7 Internal Service Funds	33,663,000	0
8	-----	-----
9 All Funds	611,923,000	696,522,381
10	=====	=====

11 SCHEDULE

12 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 144,380,000
13 -----

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 administration of the high school equiv-
18 alency diploma exam (21852).

19 Personal service--regular (50100)	614,000
20 Temporary service (50200)	53,000
21 Supplies and materials (57000)	33,000
22 Travel (54000)	5,000
23 Contractual services (51000)	3,480,000
24 Equipment (56000)	21,000
25	-----
26 Program account subtotal	4,206,000
27	-----

28 Special Revenue Funds - Federal
29 Federal Education Fund
30 Federal Department of Education Account - 25210

31 For the administration of grants for specif-
32 ic programs including, but not limited to,
33 vocational rehabilitation and supported
34 employment.
35 Notwithstanding any inconsistent provision
36 of law, a portion of this appropriation
37 may be suballocated to other state depart-
38 ments and agencies, subject to the
39 approval of the director of the budget, as
40 needed to accomplish the intent of this
41 appropriation (21713).



EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1	Personal service (50000)	60,384,525
2	Nonpersonal service (57050)	14,949,492
3	Fringe benefits (60090)	30,672,287
4	Indirect costs (58850)	16,673,176
5		-----
6	Total amount available	122,679,480
7		-----

8 For the administration of grants for specif-
 9 ic programs including, but not limited to,
 10 independent living centers.
 11 Notwithstanding any inconsistent provision
 12 of law, a portion of this appropriation
 13 may be suballocated to other state depart-
 14 ments and agencies, subject to the
 15 approval of the director of the budget, as
 16 needed to accomplish the intent of this
 17 appropriation (21856).

18	Personal service (50000)	300,000
19	Nonpersonal service (57050)	500,000
20	Fringe benefits (60090)	161,520
21	Indirect costs (58850)	9,000
22		-----
23	Total amount available	970,520
24		-----

25 For the administration of grants for specif-
 26 ic programs including, but not limited to,
 27 in service training.
 28 Notwithstanding any inconsistent provision
 29 of law, a portion of this appropriation
 30 may be suballocated to other state depart-
 31 ments and agencies, subject to the
 32 approval of the director of the budget, as
 33 needed to accomplish the intent of this
 34 appropriation (21859).

35	Personal service (50000)	120,000
36	Nonpersonal service (57050)	428,040
37	Fringe benefits (60090)	60,972
38	Indirect costs (58850)	32,988
39		-----
40	Total amount available	642,000
41		-----

42 For the administration of grants for specif-
 43 ic programs including, but not limited to,
 44 the workforce investment act.
 45 Notwithstanding any inconsistent provision
 46 of law, a portion of this appropriation
 47 may be suballocated to other state depart-



EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1 ments and agencies, subject to the
 2 approval of the director of the budget, as
 3 needed to accomplish the intent of this
 4 appropriation (21734).

5 Personal service (50000) 2,719,000
 6 Nonpersonal service (57050) 3,253,023
 7 Fringe benefits (60090) 1,381,524
 8 Indirect costs (58850) 747,453
 9
 10 Total amount available 8,101,000
 11
 12 Program account subtotal 132,393,000
 13

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 High School Equivalency Account - 21979

17 Notwithstanding section 97-hhh of the state
 18 finance law or any other provision of law
 19 to the contrary, funds appropriated herein
 20 shall be available for services and
 21 expenses related to the administration of
 22 the high school equivalency diploma exam
 23 (21852).

24 Supplies and materials (57000) 3,000
 25 Travel (54000) 3,000
 26 Contractual services (51000) 949,000
 27
 28 Program account subtotal 955,000
 29

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 VESID Social Security Account - 22001

33 For expenses of contractual services for the
 34 rehabilitation of social security disabil-
 35 ity beneficiaries (21852).

36 Personal service--regular (50100) 308,000
 37 Supplies and materials (57000) 35,000
 38 Travel (54000) 2,000
 39 Contractual services (51000) 262,659
 40 Fringe benefits (60000) 327,866
 41 Indirect costs (58800) 59,475
 42
 43 Program account subtotal 995,000
 44



EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
 2 Tuition Reimbursement Fund
 3 Tuition Reimbursement Account - 20451

 4 For reimbursement of tuition payments made
 5 by or on behalf of students at proprietary
 6 institutions registered or licensed pursu-
 7 ant to section 5001 of the education law,
 8 including liabilities incurred prior to
 9 April 1, 2019 (21852).

 10 Contractual services (51000) 200,000
 11 Fringe benefits (60000) 1,309,000
 12
 13 Program account subtotal 1,509,000
 14

 15 Special Revenue Funds - Other
 16 Tuition Reimbursement Fund
 17 Vocational School Supervision Account - 20452

 18 For services and expenses for the super-
 19 vision of institutions registered pursuant
 20 to section 5001 of the education law, and
 21 for services and expenses of supervisory
 22 programs and payment of associated indi-
 23 rect costs and general state charges
 24 (21852).

 25 Personal service--regular (50100) 1,747,000
 26 Holiday/overtime compensation (50300) 8,000
 27 Supplies and materials (57000) 12,000
 28 Travel (54000) 40,000
 29 Contractual services (51000) 1,165,000
 30 Equipment (56000) 12,000
 31 Fringe benefits (60000) 1,121,000
 32 Indirect costs (58800) 60,000
 33
 34 Program account subtotal 4,165,000
 35

 36 Special Revenue Funds - Other
 37 Vocational Rehabilitation Fund
 38 Vocational Rehabilitation Account - 23051

 39 For services and expenses of the special
 40 workers' compensation program (21852).

 41 Supplies and materials (57000) 2,000
 42 Travel (54000) 4,000



EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1	Contractual services (51000)	146,000
2	Equipment (56000)	5,000
3		-----
4	Program account subtotal	157,000
5		-----
6	CULTURAL EDUCATION PROGRAM	72,322,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For services and expenses related to conser-	
11	vation and preservation of library materi-	
12	als and the talking book and braille	
13	library (21711).	
14	Personal service--regular (50100)	388,000
15	Supplies and materials (57000)	21,000
16	Travel (54000)	2,000
17	Contractual services (51000)	278,000
18	Equipment (56000)	4,000
19		-----
20	Program account subtotal	693,000
21		-----
22	Special Revenue Funds - Federal	
23	Federal Miscellaneous Operating Grants Fund	
24	Federal Operating Grants Account - 25456	
25	For administration of federal grants pursu-	
26	ant to various federal laws including	
27	funds from the national endowment of	
28	humanities, the institute of museum and	
29	library services, the United States	
30	geological survey, the United States	
31	department of energy, and the United	
32	States department of the interior.	
33	Notwithstanding any inconsistent provision	
34	of law, a portion of this appropriation	
35	may be suballocated to other state depart-	
36	ments and agencies or transferred to any	
37	other federal fund, subject to the	
38	approval of the director of the budget, as	
39	needed to accomplish the intent of this	
40	appropriation (21739).	
41	Personal service (50000)	3,157,000
42	Nonpersonal service (57050)	2,995,000
43	Fringe benefits (60090)	1,095,000
44	Indirect costs (58850)	511,000
45		-----



EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1 Total amount available 7,758,000
 2

 3 For the administration of federal grants
 4 pursuant to various federal laws includ-
 5 ing: the library services technology act
 6 (LSTA).
 7 Notwithstanding any inconsistent provision
 8 of law, a portion of this appropriation
 9 may be suballocated to other state depart-
 10 ments and agencies, subject to the
 11 approval of the director of the budget, as
 12 needed to accomplish the intent of this
 13 appropriation (21851).

 14 Personal service (50000) 3,570,000
 15 Nonpersonal service (57050) 1,250,000
 16 Fringe benefits (60090) 2,100,000
 17 Indirect costs (58850) 700,000
 18
 19 Total amount available 7,620,000
 20
 21 Program account subtotal 15,378,000
 22

 23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Cultural Education Account - 22063

 26 For services and expenses of the office of
 27 cultural education, including but not
 28 limited to the state museum, state
 29 library, and state archives. Notwith-
 30 standing any inconsistent provision of
 31 law, a portion of this appropriation may
 32 be suballocated to other state departments
 33 and agencies, as needed to accomplish the
 34 intent of this appropriation (21711).

 35 Personal service--regular (50100) 14,225,000
 36 Temporary service (50200) 1,009,000
 37 Holiday/overtime compensation (50300) 303,000
 38 Supplies and materials (57000) 2,333,000
 39 Travel (54000) 298,000
 40 Contractual services (51000) 4,319,000
 41 Equipment (56000) 1,854,000
 42 Fringe benefits (60000) 7,618,000
 43 Indirect costs (58800) 674,000
 44
 45 Program account subtotal 32,633,000
 46



EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Education Archives Account - 22077	
4	For services and expenses of the state	
5	archives (21711).	
6	Supplies and materials (57000)	171,000
7	Travel (54000)	9,000
8	Contractual services (51000)	13,000
9	Equipment (56000)	64,000
10		-----
11	Program account subtotal	257,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Education Library Account - 21968	
16	For services and expenses of the state	
17	library (21711).	
18	Supplies and materials (57000)	66,000
19	Travel (54000)	28,000
20	Contractual services (51000)	600,000
21	Equipment (56000)	35,000
22		-----
23	Program account subtotal	729,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Education Museum Account - 21924	
28	For services and expenses of the state muse-	
29	um (21711).	
30	Temporary service (50200)	760,000
31	Supplies and materials (57000)	245,000
32	Travel (54000)	109,000
33	Contractual services (51000)	1,074,000
34	Equipment (56000)	738,000
35	Fringe benefits (60000)	372,000
36	Indirect costs (58800)	24,000
37		-----
38	Program account subtotal	3,322,000
39		-----
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	Summer School of Arts Account - 21929	



EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1 For services and expenses of the summer
 2 school of the arts. Notwithstanding any
 3 inconsistent provision of law, a portion
 4 of this appropriation may be suballocated
 5 to other state departments and agencies,
 6 as needed, to accomplish the intent of
 7 this appropriation (21711).

8	Temporary service (50200)	135,000
9	Supplies and materials (57000)	60,000
10	Travel (54000)	45,000
11	Contractual services (51000)	1,206,500
12	Equipment (56000)	15,000
13	Fringe benefits (60000)	15,500
14	Indirect costs (58800)	4,000
15		-----
16	Program account subtotal	1,481,000
17		-----

18 Special Revenue Funds - Other
 19 NYS Archives Partnership Trust Fund
 20 NYS Archives Partnership Trust Account - 20351

21 For services and expenses of the archives
 22 partnership trust (21711).

23	Personal service--regular (50100)	485,000
24	Supplies and materials (57000)	13,000
25	Travel (54000)	22,000
26	Contractual services (51000)	151,000
27	Equipment (56000)	13,000
28	Fringe benefits (60000)	212,000
29	Indirect costs (58800)	25,000
30		-----
31	Program account subtotal	921,000
32		-----

33 Special Revenue Funds - Other
 34 New York State Local Government Records Management
 35 Improvement Fund
 36 Local Government Records Management Account - 20501

37 For payment of necessary and reasonable
 38 expenses incurred by the commissioner of
 39 education in carrying out the advisory
 40 services required in subdivision 1 of
 41 section 57.23 of the arts and cultural
 42 affairs law and to implement sections
 43 57.21, 57.35 and 57.37 of the arts and
 44 cultural affairs law (21845).



EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	2,158,000
2	Temporary service (50200)	117,000
3	Supplies and materials (57000)	49,000
4	Travel (54000)	169,000
5	Contractual services (51000)	425,000
6	Equipment (56000)	114,000
7	Fringe benefits (60000)	1,000,000
8	Indirect costs (58800)	127,000
9		-----
10	Program account subtotal	4,159,000
11		-----
12	Internal Service Funds	
13	Agencies Internal Service Fund	
14	Archives Records Management Account - 55052	
15	For services and expenses of archives	
16	records management (21711).	
17	Personal service--regular (50100)	1,111,000
18	Temporary service (50200)	22,000
19	Supplies and materials (57000)	40,000
20	Travel (54000)	7,000
21	Contractual services (51000)	247,000
22	Equipment (56000)	101,000
23	Fringe benefits (60000)	543,000
24	Indirect costs (58800)	53,000
25		-----
26	Program account subtotal	2,124,000
27		-----
28	Internal Service Funds	
29	Agencies Internal Service Fund	
30	Cultural Resource Survey Account - 55058	
31	For services and expenses related to	
32	cultural resource surveys (21711).	
33	Personal service--regular (50100)	1,190,000
34	Temporary service (50200)	1,170,000
35	Holiday/overtime compensation (50300)	400,000
36	Supplies and materials (57000)	139,000
37	Travel (54000)	454,000
38	Contractual services (51000)	5,729,000
39	Equipment (56000)	139,000
40	Fringe benefits (60000)	1,219,000
41	Indirect costs (58800)	185,000
42		-----
43	Program account subtotal	10,625,000
44		-----



EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 69,745,000
 2 -----

3 General Fund
 4 State Purposes Account - 10050

5 For services and expenses of the office of
 6 higher education and the professions
 7 program, including up to \$5,700,000 for
 8 services and expenses related to tenured
 9 teacher hearings pursuant to sections
 10 3020-a and 3020-b of the education law
 11 (21710).

12 Personal service--regular (50100) 2,445,000
 13 Temporary service (50200) 18,000
 14 Holiday/overtime compensation (50300) 1,000
 15 Supplies and materials (57000) 52,000
 16 Travel (54000) 52,000
 17 Contractual services (51000) 5,541,000
 18 Equipment (56000) 52,000
 19 -----

20 Program account subtotal 8,161,000
 21 -----

22 Special Revenue Funds - Federal
 23 Federal Education Fund
 24 Federal Department of Education Account - 25210

25 For administration of federal grants pursu-
 26 ant to various federal laws including Carl
 27 D. Perkins vocational and applied technol-
 28 ogy education act (VTEA).
 29 Notwithstanding any inconsistent provision
 30 of law, a portion of this appropriation
 31 may be suballocated to other state depart-
 32 ments and agencies, subject to the
 33 approval of the director of the budget, as
 34 needed to accomplish the intent of this
 35 appropriation (21710).

36 Personal service (50000) 275,000
 37 Nonpersonal service (57050) 50,000
 38 Fringe benefits (60090) 120,000
 39 Indirect costs (58850) 55,000
 40 -----

41 Total amount available 500,000
 42 -----

43 For administration of federal grants pursu-
 44 ant to various federal laws including, but
 45 not limited to: title II supporting effec-



EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1 tive instruction. Provided further that,
 2 notwithstanding any inconsistent provision
 3 of law, the commissioner of education
 4 shall provide to the director of the budg-
 5 et, the chairperson of the senate finance
 6 committee and the chairperson of the
 7 assembly ways and means committee copies
 8 of any spending plans and/or budgets
 9 submitted to the federal government with
 10 respect to the use of any funds appropri-
 11 ated by the federal government including
 12 state grants administered by the depart-
 13 ment.

14 Notwithstanding any inconsistent provision
 15 of law, a portion of this appropriation
 16 may be suballocated to other state depart-
 17 ments and agencies, subject to the
 18 approval of the director of the budget, as
 19 needed to accomplish the intent of this
 20 appropriation (23419).

21	Personal service (50000)	731,000
22	Nonpersonal service (57050)	78,000
23	Fringe benefits (60090)	286,000
24	Indirect costs (58850)	176,000
25	-----	
26	Total amount available	1,271,000
27	-----	
28	Program account subtotal	1,771,000
29	-----	

30 Special Revenue Funds - Federal
 31 Federal Miscellaneous Operating Grants Fund
 32 Federal Operating Grants Account - 25456

33 For administration of federal grants pursu-
 34 ant to various federal laws including the
 35 national community service act and the
 36 transition to teaching program (21710).

37	Personal service (50000)	387,000
38	Nonpersonal service (57050)	549,000
39	Fringe benefits (60090)	156,000
40	Indirect costs (58850)	89,000
41	-----	
42	Program account subtotal	1,181,000
43	-----	

44 Special Revenue Funds - Other
 45 Dedicated Miscellaneous State Special Revenue Fund
 46 Interstate Reciprocity for Post-secondary Distance
 47 Education Account - 23800



EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1 For services and expenses related to the
 2 office of higher education and the
 3 professions program (21710).

4 Personal service--regular (50100) 435,000
 5 Supplies and materials (57000) 5,000
 6 Travel (54000) 21,500
 7 Contractual services (51000) 444,500
 8 Fringe benefits (60000) 278,000
 9 Indirect costs (58800) 15,000
 10
 11 Program account subtotal 1,199,000
 12

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Institutional Accreditation Account - 22235

16 For services and expenses of institutional
 17 accreditation activities (21710).

18 Personal service--regular (50100) 290,000
 19 Supplies and materials (57000) 10,000
 20 Travel (54000) 35,000
 21 Contractual services (51000) 11,000
 22 Fringe benefits (60000) 171,000
 23 Indirect costs (58800) 53,000
 24
 25 Program account subtotal 570,000
 26

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Office of Professions Account - 22051

30 For services and expenses related to liden-
 31 sure and disciplining programs for the
 32 professions, and foreign and out-of-state
 33 medical school evaluations (21710).

34 Personal service--regular (50100) 22,570,000
 35 Holiday/overtime compensation (50300) 200,000
 36 Supplies and materials (57000) 700,000
 37 Travel (54000) 300,000
 38 Contractual services (51000) 10,183,000
 39 Equipment (56000) 100,000
 40 Fringe benefits (60000) 14,541,000
 41 Indirect costs (58800) 781,000
 42
 43 Program account subtotal 49,375,000
 44



EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Teacher Certification Program Account - 21969

 4 For services and expenses related to the
 5 administration of the teacher certif-
 6 ication program (21710).

 7 Personal service--regular (50100) 2,982,000
 8 Temporary service (50200) 282,000
 9 Holiday/overtime compensation (50300) 140,000
 10 Supplies and materials (57000) 71,000
 11 Travel (54000) 71,000
 12 Contractual services (51000) 1,949,000
 13 Equipment (56000) 71,000
 14 Fringe benefits (60000) 1,495,000
 15 Indirect costs (58800) 204,000
 16
 17 Program account subtotal 7,265,000
 18

 19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Teacher Education Accreditation Account - 22166

 22 For services and expenses of teacher educa-
 23 tion accreditation activities, pursuant to
 24 section 212-c of the education law
 25 (21710).

 26 Personal service--regular (50100) 50,000
 27 Temporary service (50200) 22,000
 28 Supplies and materials (57000) 2,000
 29 Travel (54000) 40,000
 30 Contractual services (51000) 73,000
 31 Fringe benefits (60000) 26,000
 32 Indirect costs (58800) 10,000
 33
 34 Program account subtotal 223,000
 35

 36 OFFICE OF MANAGEMENT SERVICES PROGRAM 55,060,000
 37

 38 General Fund
 39 State Purposes Account - 10050

 40 For services and expenses related to the
 41 office of management services program
 42 (21744).



EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	6,161,000
2	Temporary service (50200)	114,000
3	Holiday/overtime compensation (50300)	114,000
4	Supplies and materials (57000)	187,000
5	Travel (54000)	95,000
6	Contractual services (51000)	1,314,000
7	Equipment (56000)	656,000
8		-----
9	Program account subtotal	8,641,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Miscellaneous Operating Grants Fund	
13	Federal Indirect Cost Recovery Account	
14	For services and expenses related to the	
15	administration of special revenue funds -	
16	federal and for services provided to other	
17	state agencies, governmental bodies and	
18	other entities.	
19	Personal service (50000)	6,663,000
20	Nonpersonal service (57050)	2,551,000
21	Fringe benefits (60090)	3,424,000
22		-----
23	Program account subtotal	12,638,000
24		-----
25	Special Revenue Funds - Other	
26	Combined Expendable Trust Fund	
27	Grants Account - 20115	
28	For services and expenses related to the	
29	administration of funds paid to the educa-	
30	tion department from private foundations,	
31	corporations and individuals and from	
32	public or private funds received as	
33	payment in lieu of honorarium for services	
34	rendered by employees which are related to	
35	such employees' official duties or respon-	
36	sibilities. Provided further that,	
37	notwithstanding any inconsistent provision	
38	of law, funds appropriated herein may be	
39	transferred to any other combined expenda-	
40	ble trust fund, subject to the approval of	
41	the director of the budget, as needed to	
42	accomplish the intent of this appropri-	
43	ation (21744).	
44	Personal service--regular (50100)	284,000
45	Supplies and materials (57000)	40,000
46	Travel (54000)	234,000



EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1	Contractual services (51000)	1,663,000
2	Equipment (56000)	141,000
3	Fringe benefits (60000)	124,000
4		-----
5	Program account subtotal	2,486,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Indirect Cost Recovery Account - 21978	
10	For services and expenses related to the	
11	administration of special revenue funds -	
12	other and internal service funds and for	
13	services provided to other state agencies,	
14	governmental bodies and other entities.	
15	Personal service--regular (50100)	5,170,000
16	Temporary service (50200)	101,000
17	Holiday/overtime compensation (50300)	202,000
18	Supplies and materials (57000)	483,000
19	Travel (54000)	55,000
20	Contractual services (51000)	1,336,000
21	Equipment (56000)	221,000
22	Fringe benefits (60000)	2,813,000
23		-----
24	Program account subtotal	10,381,000
25		-----
26	Internal Service Funds	
27	Agencies Internal Service Fund	
28	Automation and Printing Chargeback Account - 55060	
29	For services and expenses associated with	
30	centralized electronic data processing and	
31	printing (21744).	
32	Personal service--regular (50100)	10,056,000
33	Holiday/overtime compensation (50300)	175,000
34	Supplies and materials (57000)	1,505,000
35	Contractual services (51000)	3,832,000
36	Equipment (56000)	348,000
37	Fringe benefits (60000)	4,998,000
38		-----
39	Program account subtotal	20,914,000
40		-----
41	OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION	
42	PROGRAM	250,685,000
43		-----
44	General Fund	



EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1 State Purposes Account - 10050

2 For services and expenses of the office of
3 prekindergarten through grade twelve
4 education program, including but not
5 limited to accountability activities
6 including but not limited to the develop-
7 ment of a school performance management
8 system that will streamline school
9 district reporting and increase fiscal and
10 programmatic transparency and accountabil-
11 ity, provided further that expenditures
12 for accountability activities shall be
13 pursuant to a plan developed by the
14 commissioner of education and approved by
15 the director of the budget (21700).

16 Personal service--regular (50100) 14,345,000
17 Temporary service (50200) 2,129,000
18 Holiday/overtime compensation (50300) 127,000
19 Supplies and materials (57000) 83,000
20 Travel (54000) 113,000
21 Contractual services (51000) 9,807,000
22 Equipment (56000) 207,000

23 For the purpose of carrying out the
24 provisions of subdivision 51-a of section
25 305 of the education law and in order to
26 create and print more forms of state
27 standardized assessments in order to elim-
28 inate stand-alone multiple choice field
29 tests and release a significant amount of
30 test questions pursuant to a plan prepared
31 by the commissioner of education and
32 approved by the director of the budget
33 (55915) 8,400,000

34 For services and expenses to support the
35 development and implementation of the
36 translation of grades 3-8 English language
37 arts and math state assessments and the
38 regents examinations 1,000,000

39 For services and expenses of the office of
40 family and community engagement (55928) 800,000

41 For services and expenses of the state
42 office of religious and independent
43 schools (55929) 800,000

44 For continued support of state monitors
45 appointed by the commissioner of education
46 (55931) 225,000
47 -----

48 Program account subtotal 38,036,000
49 -----



EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Federal
 2 Federal Education Fund
 3 Federal Department of Education Account - 25210

4 For the administration of grants for specif-
 5 ic programs including, but not limited to,
 6 grants for purposes under title I of the
 7 elementary and secondary education act.
 8 Provided further that, notwithstanding any
 9 inconsistent provision of law, the commis-
 10 sioner of education shall provide to the
 11 director of the budget, the chairperson of
 12 the senate finance committee and the
 13 chairperson of the assembly ways and means
 14 committee copies of any spending plans
 15 and/or budgets submitted to the federal
 16 government with respect to the use of any
 17 funds appropriated by the federal govern-
 18 ment including state grants administered
 19 by the department.

20 Notwithstanding any inconsistent provision
 21 of law, a portion of this appropriation
 22 may be suballocated to other state depart-
 23 ments and agencies, subject to the
 24 approval of the director of the budget, as
 25 needed to accomplish the intent of this
 26 appropriation (23443).

27	Personal service (50000)	21,610,000
28	Nonpersonal service (57050)	12,300,000
29	Fringe benefits (60090)	9,046,000
30	Indirect costs (58850)	4,944,000
31		-----
32	Total amount available	47,900,000
33		-----

34 For the administration of grants for specif-
 35 ic programs including, but not limited to,
 36 supporting effective instruction pursuant
 37 to title II of the elementary and second-
 38 ary education act provided, however, that
 39 a portion of the funds appropriated herein
 40 shall be used to implement a plan to
 41 improve educator effectiveness by (1)
 42 requiring longer, more intensive and high
 43 quality student-teaching experience in a
 44 school setting as a prerequisite for
 45 certification as a teacher and (2) creat-
 46 ing standards for a teacher and principal
 47 bar exam certification program that would
 48 include a common set of professionally
 49 rigorous assessments to ensure the best

EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1 prepared educators are entering the public
 2 school system. Provided further that,
 3 notwithstanding any inconsistent provision
 4 of law, the commissioner of education
 5 shall provide to the director of the budg-
 6 et, the chairperson of the senate finance
 7 committee and the chairperson of the
 8 assembly ways and means committee copies
 9 of any spending plans and/or budgets
 10 submitted to the federal government with
 11 respect to the use of any funds appropri-
 12 ated by the federal government including
 13 state grants administered by the depart-
 14 ment.

15 Notwithstanding any inconsistent provision
 16 of law, a portion of this appropriation
 17 may be suballocated to other state depart-
 18 ments and agencies, subject to the
 19 approval of the director of the budget, as
 20 needed to accomplish the intent of this
 21 appropriation (23418).

22	Personal service (50000)	5,300,000
23	Nonpersonal service (57050)	6,300,000
24	Fringe benefits (60090)	1,845,000
25	Indirect costs (58850)	1,225,000
26		-----
27	Total amount available	14,670,000
28		-----

29 For the administration of grants for specif-
 30 ic programs including, but not limited to,
 31 English language acquisition program
 32 pursuant to title III of the elementary
 33 and secondary education act. Provided
 34 further that, notwithstanding any incon-
 35 sistent provision of law, the commissioner
 36 of education shall provide to the director
 37 of the budget, the chairperson of the
 38 senate finance committee and the chair-
 39 person of the assembly ways and means
 40 committee copies of any spending plans
 41 and/or budgets submitted to the federal
 42 government with respect to the use of any
 43 funds appropriated by the federal govern-
 44 ment including state grants administered
 45 by the department.

46 Notwithstanding any inconsistent provision
 47 of law, a portion of this appropriation
 48 may be suballocated to other state depart-
 49 ments and agencies, subject to the
 50 approval of the director of the budget, as



EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1 needed to accomplish the intent of this
2 appropriation (23417).

3	Personal service (50000)	3,000,000
4	Nonpersonal service (57050)	2,000,000
5	Fringe benefits (60090)	1,200,000
6	Indirect costs (58850)	800,000
7		-----
8	Total amount available	7,000,000
9		-----

10 For the administration of grants for specif-
11 ic programs including, but not limited to,
12 21st century community learning centers
13 and student support and academic enrich-
14 ment pursuant to title IV of the elementa-
15 ry and secondary education act. Provided
16 further that, notwithstanding any incon-
17 sistent provision of law, the commissioner
18 of education shall provide to the director
19 of the budget, the chairperson of the
20 senate finance committee and the chair-
21 person of the assembly ways and means
22 committee copies of any spending plans
23 and/or budgets submitted to the federal
24 government with respect to the use of any
25 funds appropriated by the federal govern-
26 ment including state grants administered
27 by the department.

28 Notwithstanding any inconsistent provision
29 of law, a portion of this appropriation
30 may be suballocated to other state depart-
31 ments and agencies, subject to the
32 approval of the director of the budget, as
33 needed to accomplish the intent of this
34 appropriation (23416).

35	Personal service (50000)	3,500,000
36	Nonpersonal service (57050)	6,700,000
37	Fringe benefits (60090)	2,500,000
38	Indirect costs (58850)	1,000,000
39		-----
40	Total amount available	13,700,000
41		-----

42 For the administration of grants for specif-
43 ic programs including, but not limited to,
44 public charter schools pursuant to title
45 IV of the elementary and secondary educa-
46 tion act. Provided further that, notwith-
47 standing any inconsistent provision of
48 law, the commissioner of education shall



EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1 provide to the director of the budget, the
 2 chairperson of the senate finance commit-
 3 tee and the chairperson of the assembly
 4 ways and means committee copies of any
 5 spending plans and/or budgets submitted to
 6 the federal government with respect to the
 7 use of any funds appropriated by the
 8 federal government including state grants
 9 administered by the department.

10 Notwithstanding any inconsistent provision
 11 of law, a portion of this appropriation
 12 may be suballocated to other state depart-
 13 ments and agencies, subject to the
 14 approval of the director of the budget, as
 15 needed to accomplish the intent of this
 16 appropriation (23415).

17	Personal service (50000)	1,500,000
18	Nonpersonal service (57050)	1,870,000
19	Fringe benefits (60090)	510,000
20	Indirect costs (58850)	320,000
21		-----
22	Total amount available	4,200,000
23		-----

24 For the administration of grants for specif-
 25 ic programs including, but not limited to,
 26 improving academic achievement, pursuant
 27 to title I of the elementary and secondary
 28 education act, and the rural education
 29 initiative pursuant to title V of the
 30 elementary and secondary education act.
 31 Provided further that, notwithstanding any
 32 inconsistent provision of law, the commis-
 33 sioner of education shall provide to the
 34 director of the budget, the chairperson of
 35 the senate finance committee and the
 36 chairperson of the assembly ways and means
 37 committee copies of any spending plans
 38 and/or budgets submitted to the federal
 39 government with respect to the use of any
 40 funds appropriated by the federal govern-
 41 ment including state grants administered
 42 by the department.

43 Notwithstanding any inconsistent provision
 44 of law, a portion of this appropriation
 45 may be suballocated to other state depart-
 46 ments and agencies, subject to the
 47 approval of the director of the budget, as
 48 needed to accomplish the intent of this
 49 appropriation (23414).



EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1	Personal service (50000)	7,000,000
2	Nonpersonal service (57050)	13,500,000
3	Fringe benefits (60090)	3,500,000
4	Indirect costs (58850)	1,300,000
5		-----
6	Total amount available	25,300,000
7		-----

8 For the administration of grants for specif-
 9 ic programs including, but not limited to,
 10 homeless education pursuant to title VII
 11 of the McKinney-Vento homeless assistance
 12 act.

13 Notwithstanding any inconsistent provision
 14 of law, a portion of this appropriation
 15 may be suballocated to other state depart-
 16 ments and agencies, subject to the
 17 approval of the director of the budget, as
 18 needed to accomplish the intent of this
 19 appropriation (23413).

20	Personal service (50000)	400,000
21	Nonpersonal service (57050)	600,000
22	Fringe benefits (60090)	250,000
23	Indirect costs (58850)	150,000
24		-----
25	Total amount available	1,400,000
26		-----

27 For the administration of grants for specif-
 28 ic programs including, but not limited to,
 29 the Carl D. Perkins vocational and applied
 30 technology education act (VTEA).

31 Notwithstanding any inconsistent provision
 32 of law, a portion of this appropriation
 33 may be suballocated to other state depart-
 34 ments and agencies, subject to the
 35 approval of the director of the budget, as
 36 needed to accomplish the intent of this
 37 appropriation (23477).

38	Personal service (50000)	5,000,000
39	Nonpersonal service (57050)	4,000,000
40	Fringe benefits (60090)	2,000,000
41	Indirect costs (58850)	1,000,000
42		-----
43	Total amount available	12,000,000
44		-----

45 For the administration of various grants.
 46 Notwithstanding any inconsistent provision
 47 of law, a portion of this appropriation



EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1 may be suballocated to other state depart-
 2 ments and agencies, subject to the
 3 approval of the director of the budget, as
 4 needed to accomplish the intent of this
 5 appropriation (21809).

6	Personal service (50000)	3,000,000
7	Nonpersonal service (57050)	4,589,000
8	Fringe benefits (60090)	1,500,000
9	Indirect costs (58850)	750,000
10		-----
11	Total amount available	9,839,000
12		-----

13 For services and expenses for school age
 14 children and preschool children pursuant
 15 to the individuals with disabilities
 16 education act of 1991. Notwithstanding any
 17 inconsistent provision of law, a portion
 18 of this appropriation may be suballocated
 19 to other state departments and agencies,
 20 as needed to accomplish the intent of this
 21 appropriation (21737).

22	Personal service (50000)	20,502,000
23	Nonpersonal service (57050)	17,211,000
24	Fringe benefits (60090)	10,940,000
25	Indirect costs (58850)	6,317,000
26		-----
27	Total amount available	54,970,000
28		-----
29	Program account subtotal	190,979,000
30		-----

31 Special Revenue Funds - Federal
 32 Federal Health and Human Services Fund
 33 Federal Health and Human Services Account - 25122

34 For the administration of federal grants for
 35 health education including HIV/AIDS educa-
 36 tion. Notwithstanding any inconsistent
 37 provision of law, a portion of this appro-
 38 priation, subject to the approval of the
 39 director of the budget, may be suballo-
 40 cated to other state departments and agen-
 41 cies, as needed to accomplish the intent
 42 of this appropriation (21742).

43	Personal service (50000)	500,000
44	Nonpersonal service (57050)	450,000



EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1	Fringe benefits (60090)	370,000
2	Indirect costs (58850)	200,000
3		-----
4	Program account subtotal	1,520,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal USDA-Food and Nutrition Services Fund	
8	Federal USDA-Food and Nutrition Services Account - 25026	
9	For administration of programs funded	
10	through the national school lunch act.	
11	Notwithstanding any inconsistent provision	
12	of law, a portion of this appropriation,	
13	subject to the approval of the director of	
14	the budget, may be suballocated to other	
15	state departments and agencies, as needed	
16	to accomplish the intent of this appropri-	
17	ation (21703).	
18	Personal service (50000)	5,800,000
19	Nonpersonal service (57050)	8,238,000
20	Fringe benefits (60090)	3,211,000
21	Indirect costs (58850)	2,751,000
22		-----
23	Program account subtotal	20,000,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Miscellaneous United States Department of Education	
28	Contracts Account - 22153	
29	For services and expenses of miscellaneous	
30	United States department of education	
31	contracts (21700).	
32	Contractual services (51000)	150,000
33		-----
34	Program account subtotal	150,000
35		-----
36	SCHOOL FOR THE BLIND PROGRAM	10,070,000
37		-----
38	Special Revenue Funds - Other	
39	Combined Expendable Trust Fund	
40	Expendable Trust Account - 20151	
41	For services and expenses in fulfillment of	
42	donor bequests and gifts (21828).	



EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1	Supplies and materials (57000)	28,400
2	Travel (54000)	1,000
3	Contractual services (51000)	18,600
4	Equipment (56000)	2,000
5		-----
6	Program account subtotal	50,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Batavia School for the Blind Account - 22032	
11	For services and expenses related to the	
12	operation of the school for the blind	
13	(21828).	
14	Personal service--regular (50100)	5,349,000
15	Temporary service (50200)	576,000
16	Holiday/overtime compensation (50300)	31,000
17	Supplies and materials (57000)	571,000
18	Travel (54000)	7,000
19	Contractual services (51000)	240,000
20	Equipment (56000)	17,000
21	Fringe benefits (60000)	3,068,784
22	Indirect costs (58800)	160,216
23		-----
24	Program account subtotal	10,020,000
25		-----
26	SCHOOL FOR THE DEAF PROGRAM	9,661,000
27		-----
28	Special Revenue Funds - Other	
29	Combined Expendable Trust Fund	
30	Expendable Trust Account - 20152	
31	For services and expenses in fulfillment of	
32	donor bequests and gifts (21829).	
33	Supplies and materials (57000)	1,000
34	Travel (54000)	1,000
35	Contractual services (51000)	15,000
36	Equipment (56000)	3,000
37		-----
38	Program account subtotal	20,000
39		-----
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	Rome School for the Deaf Account - 22053	



EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1 For services and expenses related to the
 2 operation of the school for the deaf
 3 (21829).

 4 Personal service--regular (50100) 4,900,000
 5 Temporary service (50200) 557,000
 6 Holiday/overtime compensation (50300) 25,000
 7 Supplies and materials (57000) 537,000
 8 Travel (54000) 8,000
 9 Contractual services (51000) 583,000
 10 Equipment (56000) 43,000
 11 Fringe benefits (60000) 2,840,534
 12 Indirect costs (58800) 147,466
 13
 14 Program account subtotal 9,641,000
 15



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 For services and expenses related to the administration of the high
5 school equivalency diploma exam.

6 By chapter 50, section 1, of the laws of 2018:

7 Personal service--regular (50100) ... 614,000 (re. \$198,000)
8 Temporary service (50200) ... 53,000 (re. \$53,000)
9 Supplies and materials (57000) ... 33,000 (re. \$33,000)
10 Travel (54000) ... 5,000 (re. \$5,000)
11 Contractual services (51000) ... 3,480,000 (re. \$1,797,000)
12 Equipment (56000) ... 21,000 (re. \$17,000)

13 By chapter 50, section 1, of the laws of 2017:

14 For services and expenses related to the administration of the high
15 school equivalency diploma exam.

16 Personal service--regular (50100) ... 614,000 (re. \$62,000)
17 Temporary service (50200) ... 53,000 (re. \$53,000)
18 Supplies and materials (57000) ... 33,000 (re. \$29,000)
19 Travel (54000) ... 5,000 (re. \$5,000)
20 Contractual services (51000) ... 3,480,000 (re. \$1,618,000)
21 Equipment (56000) ... 21,000 (re. \$21,000)

22 Special Revenue Funds - Federal

23 Federal Education Fund

24 Federal Department of Education Account - 25210

25 By chapter 50, section 1, of the laws of 2018:

26 For the administration of grants for specific programs including, but
27 not limited to, vocational rehabilitation and supported employment.

28 Notwithstanding any inconsistent provision of law, a portion of this
29 appropriation may be suballocated to other state departments and
30 agencies, subject to the approval of the director of the budget, as
31 needed to accomplish the intent of this appropriation (21713).

32 Personal service (50000) ... 60,384,525 (re. \$60,384,525)
33 Nonpersonal service (57050) ... 14,949,492 (re. \$14,949,492)
34 Fringe benefits (60090) ... 30,672,287 (re. \$30,672,287)
35 Indirect costs (58850) ... 16,673,176 (re. \$16,673,176)

36 For the administration of grants for specific programs including, but
37 not limited to, independent living centers.

38 Notwithstanding any inconsistent provision of law, a portion of this
39 appropriation may be suballocated to other state departments and
40 agencies, subject to the approval of the director of the budget, as
41 needed to accomplish the intent of this appropriation (21856).

42 Personal service (50000) ... 300,000 (re. \$300,000)
43 Nonpersonal service (57050) ... 500,000 (re. \$500,000)
44 Fringe benefits (60090) ... 161,520 (re. \$161,520)
45 Indirect costs (58850) ... 9,000 (re. \$9,000)



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For the administration of grants for specific programs including, but
 2 not limited to, in service training.

3 Notwithstanding any inconsistent provision of law, a portion of this
 4 appropriation may be suballocated to other state departments and
 5 agencies, subject to the approval of the director of the budget, as
 6 needed to accomplish the intent of this appropriation (21859).

7 Personal service (50000) ... 120,000 (re. \$120,000)
 8 Nonpersonal service (57050) ... 428,040 (re. \$428,040)
 9 Fringe benefits (60090) ... 60,972 (re. \$60,972)
 10 Indirect costs (58850) ... 32,988 (re. \$32,988)

11 For the administration of grants for specific programs including, but
 12 not limited to, the workforce investment act.

13 Notwithstanding any inconsistent provision of law, a portion of this
 14 appropriation may be suballocated to other state departments and
 15 agencies, subject to the approval of the director of the budget, as
 16 needed to accomplish the intent of this appropriation (21734).

17 Personal service (50000) ... 2,719,000 (re. \$2,719,000)
 18 Nonpersonal service (57050) ... 3,253,023 (re. \$3,253,023)
 19 Fringe benefits (60090) ... 1,381,524 (re. \$1,381,524)
 20 Indirect costs (58850) ... 747,453 (re. \$747,453)

21 By chapter 50, section 1, of the laws of 2017:

22 For the administration of grants for specific programs including, but
 23 not limited to, vocational rehabilitation and supported employment.

24 Notwithstanding any inconsistent provision of law, a portion of this
 25 appropriation may be suballocated to other state departments and
 26 agencies, subject to the approval of the director of the budget, as
 27 needed to accomplish the intent of this appropriation (21713).

28 Personal service (50000) ... 60,384,525 (re. \$21,523,000)
 29 Nonpersonal service (57050) ... 14,949,492 (re. \$3,796,000)
 30 Fringe benefits (60090) ... 30,672,287 (re. \$2,137,000)
 31 Indirect costs (58850) ... 16,673,176 (re. \$12,801,000)

32 For the administration of grants for specific programs including, but
 33 not limited to, independent living centers.

34 Notwithstanding any inconsistent provision of law, a portion of this
 35 appropriation may be suballocated to other state departments and
 36 agencies, subject to the approval of the director of the budget, as
 37 needed to accomplish the intent of this appropriation (21856).

38 Personal service (50000) ... 300,000 (re. \$300,000)
 39 Nonpersonal service (57050) ... 500,000 (re. \$211,000)
 40 Fringe benefits (60090) ... 161,520 (re. \$161,520)
 41 Indirect costs (58850) ... 9,000 (re. \$9,000)

42 For the administration of grants for specific programs including, but
 43 not limited to, in service training.

44 Notwithstanding any inconsistent provision of law, a portion of this
 45 appropriation may be suballocated to other state departments and
 46 agencies, subject to the approval of the director of the budget, as
 47 needed to accomplish the intent of this appropriation (21859).

48 Personal service (50000) ... 120,000 (re. \$120,000)
 49 Nonpersonal service (57050) ... 428,040 (re. \$428,040)
 50 Fringe benefits (60090) ... 60,972 (re. \$60,972)
 51 Indirect costs (58850) ... 32,988 (re. \$32,988)



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For the administration of grants for specific programs including, but
 2 not limited to, the workforce investment act.
 3 Notwithstanding any inconsistent provision of law, a portion of this
 4 appropriation may be suballocated to other state departments and
 5 agencies, subject to the approval of the director of the budget, as
 6 needed to accomplish the intent of this appropriation (21734).
 7 Personal service (50000) ... 2,719,000 (re. \$2,571,000)
 8 Nonpersonal service (57050) ... 3,253,023 (re. \$1,027,000)
 9 Fringe benefits (60090) ... 1,381,524 (re. \$1,343,000)
 10 Indirect costs (58850) ... 747,453 (re. \$745,000)

11 By chapter 50, section 1, of the laws of 2016:
 12 For the administration of grants for specific programs including, but
 13 not limited to, vocational rehabilitation and supported employment.
 14 Notwithstanding any inconsistent provision of law, a portion of this
 15 appropriation may be suballocated to other state departments and
 16 agencies, subject to the approval of the director of the budget, as
 17 needed to accomplish the intent of this appropriation (21713).
 18 Personal service (50000) ... 60,384,525 (re. \$33,718,000)
 19 Nonpersonal service (57050) ... 14,949,492 (re. \$228,000)
 20 Fringe benefits (60090) ... 30,672,287 (re. \$10,137,000)
 21 Indirect costs (58850) ... 16,673,176 (re. \$11,976,000)
 22 For the administration of grants for specific programs including, but
 23 not limited to, independent living centers.
 24 Notwithstanding any inconsistent provision of law, a portion of this
 25 appropriation may be suballocated to other state departments and
 26 agencies, subject to the approval of the director of the budget, as
 27 needed to accomplish the intent of this appropriation (21856).
 28 Personal service (50000) ... 300,000 (re. \$294,000)
 29 Nonpersonal service (57050) ... 500,000 (re. \$1,000)
 30 Fringe benefits (60090) ... 161,520 (re. \$161,520)
 31 Indirect costs (58850) ... 9,000 (re. \$9,000)
 32 For the administration of grants for specific programs including, but
 33 not limited to, in service training.
 34 Notwithstanding any inconsistent provision of law, a portion of this
 35 appropriation may be suballocated to other state departments and
 36 agencies, subject to the approval of the director of the budget, as
 37 needed to accomplish the intent of this appropriation (21859).
 38 Personal service (50000) ... 120,000 (re. \$120,000)
 39 Nonpersonal service (57050) ... 428,040 (re. \$428,040)
 40 Fringe benefits (60090) ... 60,972 (re. \$60,972)
 41 Indirect costs (58850) ... 32,988 (re. \$32,988)
 42 For the administration of grants for specific programs including, but
 43 not limited to, the workforce investment act.
 44 Notwithstanding any inconsistent provision of law, a portion of this
 45 appropriation may be suballocated to other state departments and
 46 agencies, subject to the approval of the director of the budget, as
 47 needed to accomplish the intent of this appropriation (21734).
 48 Personal service (50000) ... 2,719,000 (re. \$1,888,000)
 49 Nonpersonal service (57050) ... 3,253,023 (re. \$161,000)
 50 Fringe benefits (60090) ... 1,381,524 (re. \$712,000)
 51 Indirect costs (58850) ... 747,453 (re. \$377,000)



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 High School Equivalency Account - 21979

 4 By chapter 50, section 1, of the laws of 2018:
 5 Notwithstanding section 97-hhh of the state finance law or any other
 6 provision of law to the contrary, funds appropriated herein shall be
 7 available for services and expenses related to the administration of
 8 the high school equivalency diploma exam.
 9 Supplies and materials (57000) ... 3,000 (re. \$3,000)
 10 Travel (54000) ... 3,000 (re. \$3,000)
 11 Contractual services (51000) ... 949,000 (re. \$949,000)

 12 By chapter 50, section 1, of the laws of 2017:
 13 Notwithstanding section 97-hhh of the state finance law or any other
 14 provision of law to the contrary, funds appropriated herein shall be
 15 available for services and expenses related to the administration of
 16 the high school equivalency diploma exam.
 17 Supplies and materials (57000) ... 3,000 (re. \$3,000)
 18 Travel (54000) ... 3,000 (re. \$3,000)
 19 Contractual services (51000) ... 949,000 (re. \$949,000)

 20 By chapter 50, section 1, of the laws of 2016:
 21 Notwithstanding section 97-hhh of the state finance law or any other
 22 provision of law to the contrary, funds appropriated herein shall be
 23 available for services and expenses related to the administration of
 24 the high school equivalency diploma exam.
 25 Supplies and materials (57000) ... 3,000 (re. \$3,000)
 26 Travel (54000) ... 3,000 (re. \$3,000)
 27 Contractual services (51000) ... 949,000 (re. \$949,000)

 28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 VESID Social Security Account - 22001

 31 By chapter 50, section 1, of the laws of 2018:
 32 For expenses of contractual services for the rehabilitation of social
 33 security disability beneficiaries.

 34 Personal service--regular (50100) ... 308,000 (re. \$308,000)
 35 Supplies and materials (57000) ... 35,000 (re. \$35,000)
 36 Travel (54000) ... 2,000 (re. \$2,000)
 37 Contractual services (51000) ... 262,659 (re. \$255,000)
 38 Fringe benefits (60000) ... 327,866 (re. \$327,866)
 39 Indirect costs (58800) ... 59,475 (re. \$59,475)

 40 By chapter 50, section 1, of the laws of 2017:
 41 For expenses of contractual services for the rehabilitation of social
 42 security disability beneficiaries (21852).
 43 Personal service--regular (50100) ... 308,000 (re. \$287,000)
 44 Fringe benefits (60000) ... 327,866 (re. \$229,000)
 45 Indirect costs (58800) ... 59,475 (re. \$55,000)



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2016:

2 For expenses of contractual services for the rehabilitation of social

3 security disability beneficiaries (21852).

4 Personal service--regular (50100) ... 308,000 (re. \$158,000)

5 Fringe benefits (60000) ... 327,866 (re. \$294,000)

6 Indirect costs (58800) ... 59,475 (re. \$58,000)

7 Special Revenue Funds - Other

8 Tuition Reimbursement Fund

9 Vocational School Supervision Account - 20452

10 By chapter 50, section 1, of the laws of 2018:

11 For services and expenses for the supervision of institutions regis-

12 tered pursuant to section 5001 of the education law, and for

13 services and expenses of supervisory programs and payment of associ-

14 ated indirect costs and general state charges.

15 Personal service--regular (50100) ... 1,747,000 (re. \$377,000)

16 Holiday/overtime compensation (50300) ... 8,000 (re. \$8,000)

17 Supplies and materials (57000) ... 12,000 (re. \$3,000)

18 Travel (54000) ... 40,000 (re. \$29,000)

19 Contractual services (51000) ... 1,432,000 (re. \$1,008,000)

20 Equipment (56000) ... 12,000 (re. \$12,000)

21 Fringe benefits (60000) ... 857,000 (re. \$8,000)

22 Indirect costs (58800) ... 57,000 (re. \$11,000)

23 By chapter 50, section 1, of the laws of 2017:

24 For services and expenses for the supervision of institutions regis-

25 tered pursuant to section 5001 of the education law, and for

26 services and expenses of supervisory programs and payment of associ-

27 ated indirect costs and general state charges.

28 Personal service--regular (50100) ... 1,747,000 (re. \$213,000)

29 Holiday/overtime compensation (50300) ... 8,000 (re. \$8,000)

30 Supplies and materials (57000) ... 12,000 (re. \$7,000)

31 Travel (54000) ... 40,000 (re. \$29,000)

32 Contractual services (51000) ... 1,432,000 (re. \$775,000)

33 Equipment (56000) ... 12,000 (re. \$12,000)

34 Fringe benefits (60000) ... 857,000 (re. \$308,000)

35 Indirect costs (58800) ... 57,000 (re. \$12,000)

36 Special Revenue Funds - Other

37 Vocational Rehabilitation Fund

38 Vocational Rehabilitation Account - 23051

39 By chapter 50, section 1 of the laws of 2018:

40 For services and expenses of the special workers' compensation

41 program.

42 Supplies and materials (57000) ... 2,000 (re. \$2,000)

43 Travel (54000) ... 4,000 (re. \$3,000)

44 Contractual services (51000) ... 146,000 (re. \$120,000)

45 Equipment (56000) ... 5,000 (re. \$5,000)



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 CULTURAL EDUCATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018:

5 For services and expenses related to conservation and preservation of
6 library materials and the talking book and braille library.

7 Personal service--regular (50100) ... 388,000 (re. \$105,000)

8 Supplies and materials (57000) ... 21,000 (re. \$1,000)

9 Travel (54000) ... 2,000 (re. \$1,000)

10 Contractual services (51000) ... 278,000 (re. \$139,000)

11 Equipment (56000) ... 4,000 (re. \$1,000)

12 By chapter 50, section 1, of the laws of 2017:

13 For services and expenses related to conservation and preservation of
14 library materials and the talking book and braille library.

15 Personal service--regular (50100) ... 388,000 (re. \$51,000)

16 Supplies and materials (57000) ... 21,000 (re. \$21,000)

17 Travel (54000) ... 2,000 (re. \$1,000)

18 Contractual services (51000) ... 278,000 (re. \$95,000)

19 Equipment (56000) ... 4,000 (re. \$3,000)

20 By chapter 50, section 1, of the laws of 2016:

21 For services and expenses related to conservation and preservation of
22 library materials and the talking book and braille library.

23 Personal service--regular (50100) ... 388,000 (re. \$11,000)

24 Special Revenue Funds - Federal

25 Federal Miscellaneous Operating Grants Fund

26 Federal Operating Grants Account - 25456

27 By chapter 50, section 1, of the laws of 2018:

28 For administration of federal grants pursuant to various federal laws
29 including funds from the national endowment of humanities, the
30 institute of museum and library services, the United States geologi-
31 cal survey, the United States department of energy, and the United
32 States department of the interior.

33 Notwithstanding any inconsistent provision of law, a portion of this
34 appropriation may be suballocated to other state departments and
35 agencies or transferred to any other federal fund, subject to the
36 approval of the director of the budget, as needed to accomplish the
37 intent of this appropriation (21739).

38 Personal service (50000) ... 3,157,000 (re. \$3,112,000)

39 Nonpersonal service (57050) ... 2,995,000 (re. \$2,888,000)

40 Fringe benefits (60090) ... 1,095,000 (re. \$1,067,000)

41 Indirect costs (58850) ... 511,000 (re. \$508,000)

42 For the administration of federal grants pursuant to various federal
43 laws including: the library services technology act (LSTA).

44 Notwithstanding any inconsistent provision of law, a portion of this
45 appropriation may be suballocated to other state departments and



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 agencies, subject to the approval of the director of the budget, as
 2 needed to accomplish the intent of this appropriation (21851).
 3 Personal service (50000) ... 3,570,000 (re. \$3,570,000)
 4 Nonpersonal service (57050) ... 1,250,000 (re. \$1,250,000)
 5 Fringe benefits (60090) ... 2,100,000 (re. \$2,100,000)
 6 Indirect costs (58850) ... 700,000 (re. \$700,000)

7 By chapter 50, section 1, of the laws of 2017:

8 For administration of federal grants pursuant to various federal laws
 9 including funds from the national endowment of humanities, the
 10 institute of museum and library services, the United States geologi-
 11 cal survey, the United States department of energy, and the United
 12 States department of the interior.

13 Notwithstanding any inconsistent provision of law, a portion of this
 14 appropriation may be suballocated to other state departments and
 15 agencies or transferred to any other federal fund, subject to the
 16 approval of the director of the budget, as needed to accomplish the
 17 intent of this appropriation (21739).

18 Personal service (50000) ... 3,157,000 (re. \$3,055,000)
 19 Nonpersonal service (57050) ... 2,995,000 (re. \$2,855,000)
 20 Fringe benefits (60090) ... 1,095,000 (re. \$1,034,000)
 21 Indirect costs (58850) ... 511,000 (re. \$504,000)

22 For the administration of federal grants pursuant to various federal
 23 laws including: the library services technology act (LSTA).

24 Notwithstanding any inconsistent provision of law, a portion of this
 25 appropriation may be suballocated to other state departments and
 26 agencies, subject to the approval of the director of the budget, as
 27 needed to accomplish the intent of this appropriation (21851).

28 Personal service (50000) ... 3,570,000 (re. \$908,000)
 29 Nonpersonal service (57050) ... 1,250,000 (re. \$1,003,000)
 30 Fringe benefits (60090) ... 2,100,000 (re. \$452,000)
 31 Indirect costs (58850) ... 700,000 (re. \$526,000)

32 By chapter 50, section 1, of the laws of 2016:

33 For the administration of federal grants pursuant to various federal
 34 laws including: the library services technology act (LSTA).

35 Notwithstanding any inconsistent provision of law, a portion of this
 36 appropriation may be suballocated to other state departments and
 37 agencies, subject to the approval of the director of the budget, as
 38 needed to accomplish the intent of this appropriation (21851).

39 Personal service (50000) ... 3,570,000 (re. \$1,039,000)
 40 Nonpersonal service (57050) ... 1,250,000 (re. \$418,000)
 41 Fringe benefits (60090) ... 2,100,000 (re. \$578,000)
 42 Indirect costs (58850) ... 700,000 (re. \$562,000)

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Cultural Education Account - 22063

46 By chapter 50, section 1, of the laws of 2018:

47 For services and expenses of the office of cultural education, includ-
 48 ing but not limited to the state museum, state library, and state



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 archives. Notwithstanding any inconsistent provision of law, a
 2 portion of this appropriation may be suballocated to other state
 3 departments and agencies, as needed to accomplish the intent of this
 4 appropriation.

5 Personal service--regular (50100) ... 14,225,000 ... (re. \$11,000,000)
 6 Temporary service (50200) ... 1,009,000 (re. \$790,000)
 7 Holiday/overtime compensation (50300) ... 303,000 (re. \$111,000)
 8 Supplies and materials (57000) ... 2,333,000 (re. \$1,213,000)
 9 Travel (54000) ... 298,000 (re. \$74,000)
 10 Contractual services (51000) ... 4,319,000 (re. \$1,743,000)
 11 Equipment (56000) ... 1,854,000 (re. \$129,000)
 12 Fringe benefits (60000) ... 7,618,000 (re. \$7,553,000)
 13 Indirect costs (58800) ... 674,000 (re. \$427,000)

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Education Library Account - 21968

17 By chapter 50, section 1, of the laws of 2018:
 18 For services and expenses of the state library.
 19 Supplies and materials (57000) ... 66,000 (re. \$59,000)
 20 Travel (54000) ... 28,000 (re. \$28,000)
 21 Contractual services (51000) ... 600,000 (re. \$600,000)
 22 Equipment (56000) ... 35,000 (re. \$35,000)

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Education Museum Account - 21924

26 By chapter 50, section 1, of the laws of 2018:
 27 For services and expenses of the state museum.
 28 Temporary service (50200) ... 760,000 (re. \$622,000)
 29 Supplies and materials (57000) ... 245,000 (re. \$238,000)
 30 Travel (54000) ... 109,000 (re. \$108,000)
 31 Contractual services (51000) ... 1,074,000 (re. \$1,051,000)
 32 Equipment (56000) ... 738,000 (re. \$737,000)
 33 Fringe benefits (60000) ... 372,000 (re. \$321,000)
 34 Indirect costs (58800) ... 24,000 (re. \$22,000)

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Summer School of Arts Account - 21929

38 By chapter 50, section 1, of the laws of 2018:
 39 For services and expenses of the summer school of the arts. Notwith-
 40 standing any inconsistent provision of law, a portion of this appro-
 41 priation may be suballocated to other state departments and agen-
 42 cies, as needed, to accomplish the intent of this appropriation.
 43 Temporary service (50200) ... 135,000 (re. \$18,000)
 44 Supplies and materials (57000) ... 60,000 (re. \$24,000)
 45 Travel (54000) ... 45,000 (re. \$45,000)
 46 Contractual services (51000) ... 1,206,500 (re. \$705,000)



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Equipment (56000) ... 15,000 (re. \$15,000)
 2 Fringe benefits (60000) ... 15,500 (re. \$2,400)
 3 Indirect costs (58800) ... 4,000 (re. \$1,000)

 4 Special Revenue Funds - Other
 5 NYS Archives Partnership Trust Fund
 6 NYS Archives Partnership Trust Account - 20351

 7 By chapter 50, section 1, of the laws of 2018:
 8 For services and expenses of the archives partnership trust.
 9 Personal service--regular (50100) ... 485,000 (re. \$485,000)
 10 Supplies and materials (57000) ... 13,000 (re. \$13,000)
 11 Travel (54000) ... 22,000 (re. \$22,000)
 12 Contractual services (51000) ... 151,000 (re. \$151,000)
 13 Equipment (56000) ... 13,000 (re. \$13,000)
 14 Fringe benefits (60000) ... 212,000 (re. \$212,000)
 15 Indirect costs (58800) ... 25,000 (re. \$25,000)

 16 Internal Service Funds
 17 Agencies Internal Service Fund
 18 Archives Records Management Account - 55052

 19 By chapter 50, section 1, of the laws of 2018:
 20 For services and expenses of archives records management.
 21 Personal service--regular (50100) ... 1,111,000 (re. \$1,111,000)
 22 Temporary service (50200) ... 22,000 (re. \$22,000)
 23 Supplies and materials (57000) ... 40,000 (re. \$40,000)
 24 Travel (54000) ... 7,000 (re. \$7,000)
 25 Contractual services (51000) ... 247,000 (re. \$247,000)
 26 Equipment (56000) ... 101,000 (re. \$101,000)
 27 Fringe benefits (60000) ... 543,000 (re. \$543,000)
 28 Indirect costs (58800) ... 53,000 (re. \$53,000)

 29 Internal Service Funds
 30 Agencies Internal Service Fund
 31 Cultural Resource Survey Account - 55058

 32 By chapter 50, section 1, of the laws of 2018:
 33 For services and expenses related to cultural resource surveys.
 34 Personal service--regular (50100) ... 1,190,000 (re. \$1,190,000)
 35 Temporary service (50200) ... 1,170,000 (re. \$1,170,000)
 36 Holiday/overtime compensation (50300) ... 400,000 (re. \$400,000)
 37 Supplies and materials (57000) ... 139,000 (re. \$139,000)
 38 Travel (54000) ... 454,000 (re. \$454,000)
 39 Contractual services (51000) ... 5,729,000 (re. \$5,729,000)
 40 Equipment (56000) ... 139,000 (re. \$139,000)
 41 Fringe benefits (60000) ... 1,219,000 (re. \$1,219,000)
 42 Indirect costs (58800) ... 185,000 (re. \$185,000)

 43 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 General Fund

2 State Purposes Account - 10050

3 By chapter 50, section 1, of the laws of 2018:

4 For services and expenses of the office of higher education and the
5 professions program, including up to \$5,700,000 for services and
6 expenses related to tenured teacher hearings pursuant to sections
7 3020-a and 3020-b of the education law.

8 Travel (54000) ... 52,000 (re. \$2,000)

9 Contractual services (51000) ... 5,541,000 (re. \$4,201,000)

10 Special Revenue Funds - Federal

11 Federal Education Fund

12 Federal Department of Education Account - 25210

13 By chapter 50, section 1, of the laws of 2018:

14 For administration of federal grants pursuant to various federal laws
15 including Carl D. Perkins vocational and applied technology educa-
16 tion act (VTEA).

17 Notwithstanding any inconsistent provision of law, a portion of this
18 appropriation may be suballocated to other state departments and
19 agencies, subject to the approval of the director of the budget, as
20 needed to accomplish the intent of this appropriation (21710).

21 Personal service (50000) ... 275,000 (re. \$275,000)

22 Nonpersonal service (57050) ... 50,000 (re. \$50,000)

23 Fringe benefits (60090) ... 120,000 (re. \$120,000)

24 Indirect costs (58850) ... 55,000 (re. \$55,000)

25 By chapter 50, section 1, of the laws of 2017:

26 For administration of federal grants pursuant to various federal laws
27 including Carl D. Perkins vocational and applied technology educa-
28 tion act (VTEA).

29 Notwithstanding any inconsistent provision of law, a portion of this
30 appropriation may be suballocated to other state departments and
31 agencies, subject to the approval of the director of the budget, as
32 needed to accomplish the intent of this appropriation (21710).

33 Nonpersonal service (57050) ... 50,000 (re. \$49,000)

34 Fringe benefits (60090) ... 120,000 (re. \$31,000)

35 Indirect costs (58850) ... 55,000 (re. \$39,000)

36 For administration of federal grants pursuant to various federal laws
37 including, but not limited to: title II supporting effective
38 instruction. Provided further that, notwithstanding any inconsistent
39 provision of law, the commissioner of education shall provide to the
40 director of the budget, the chairperson of the senate finance
41 committee and the chairperson of the assembly ways and means commit-
42 tee copies of any spending plans and/or budgets submitted to the
43 federal government with respect to the use of any funds appropriated
44 by the federal government including state grants administered by the
45 department.

46 Notwithstanding any inconsistent provision of law, a portion of this
47 appropriation may be suballocated to other state departments and



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 agencies, subject to the approval of the director of the budget, as
 2 needed to accomplish the intent of this appropriation (23419).
 3 Personal service (50000) ... 731,000 (re. \$731,000)
 4 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
 5 Fringe benefits (60090) ... 286,000 (re. \$286,000)
 6 Indirect costs (58850) ... 176,000 (re. \$176,000)

7 By chapter 50, section 1, of the laws of 2016:

8 For administration of federal grants pursuant to various federal laws
 9 including Carl D. Perkins vocational and applied technology educa-
 10 tion act (VTEA).

11 Notwithstanding any inconsistent provision of law, a portion of this
 12 appropriation may be suballocated to other state departments and
 13 agencies, subject to the approval of the director of the budget, as
 14 needed to accomplish the intent of this appropriation (21710).

15 Personal service (50000) ... 275,000 (re. \$12,000)
 16 Nonpersonal service (57050) ... 50,000 (re. \$22,000)
 17 Indirect costs (58850) ... 55,000 (re. \$40,000)

18 For administration of federal grants pursuant to various federal laws
 19 including: title II-A improving teacher quality program.

20 Notwithstanding any inconsistent provision of law, a portion of this
 21 appropriation may be suballocated to other state departments and
 22 agencies, subject to the approval of the director of the budget, as
 23 needed to accomplish the intent of this appropriation (23419).

24 Personal service (50000) ... 731,000 (re. \$578,000)
 25 Nonpersonal service (57050) ... 78,000 (re. \$13,000)
 26 Fringe benefits (60090) ... 286,000 (re. \$229,000)
 27 Indirect costs (58850) ... 176,000 (re. \$170,000)

28 Special Revenue Funds - Federal
 29 Federal Miscellaneous Operating Grants Fund
 30 Federal Operating Grants Account - 25456

31 By chapter 50, section 1, of the laws of 2017:

32 For administration of federal grants pursuant to various federal laws
 33 including the national community service act and the transition to
 34 teaching program (21710).

35 Personal service (50000) ... 387,000 (re. \$387,000)
 36 Nonpersonal service (57050) ... 549,000 (re. \$549,000)
 37 Fringe benefits (60090) ... 156,000 (re. \$156,000)
 38 Indirect costs (58850) ... 89,000 (re. \$89,000)

39 OFFICE OF MANAGEMENT SERVICES PROGRAM

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Indirect Cost Recovery Account - 21978

43 By chapter 50, section 1, of the laws of 2018:

44 For services and expenses related to the administration of special
 45 revenue funds - other, special revenue funds - federal and internal



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 service funds and for services provided to other state agencies,
 2 governmental bodies and other entities (21744).
 3 Contractual services (51000) ... 2,962,000 (re. \$250,000)

4 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

5 General Fund
 6 State Purposes Account - 10050

7 By chapter 50, section 1, of the laws of 2018:

8 For the purpose of carrying out the provisions of subdivision 51-a of
 9 section 305 of the education law and in order to create and print
 10 more forms of state standardized assessments in order to eliminate
 11 stand-alone multiple choice field tests and release a significant
 12 amount of test questions pursuant to a plan prepared by the commis-
 13 sioner of education and approved by the director of the budget
 14 (55915) ... 8,400,000 (re. \$8,400,000)
 15 For services and expenses of the office of family and community
 16 engagement ... 800,000 (re. \$72,000)
 17 For services and expenses of the state office of religious and inde-
 18 pendent schools ... 800,000 (re. \$452,000)
 19 For continued support of state monitors appointed by the commissioner
 20 of education ... 225,000 (re. \$225,000)

21 By chapter 50, section 1, of the laws of 2017:

22 For services and expenses of the office of family and community
 23 engagement ... 800,000 (re. \$132,000)
 24 For services and expenses of the state office of religious and inde-
 25 pendent schools ... 800,000 (re. \$196,000)
 26 For continued support of state monitors appointed by the commissioner
 27 of education ... 225,000 (re. \$104,000)

28 By chapter 50, section 1, of the laws of 2016:

29 For services and expenses of the my brother's keeper initiative and
 30 the Office of Family and Community Engagement. A portion of this
 31 appropriation may be transferred to the general fund local assist-
 32 ance account prekindergarten through grade twelve education program
 33 for these purposes (55928) ... 2,000,000 (re. \$521,000)

34 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 35 section 1, of the laws of 2018:

36 For services and expenses of nonpublic school initiatives and the
 37 State Office of Religious and Independent Schools. A portion of this
 38 appropriation may be transferred to the general fund local assist-
 39 ance account prekindergarten through grade twelve education program
 40 for these purposes (55929) ... 700,000 (re. \$613,000)
 41 For service and expenses of professional development for teachers and
 42 principals to help improve the quality of instruction across the
 43 state (55930) ... 833,000 (re. \$655,000)
 44 Travel ... 167,000 (re. \$85,000)



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
2 section 1, of the laws of 2018:

3 For additional services and expenses related to implementing section
4 3012-d of the education law, pursuant to a plan approved by the
5 director of the budget. Funds appropriated herein may be used to
6 acquire the services of experts including educators, testing
7 experts, psychometricians and economists to support the design of
8 additional state measures, the development of growth models and all
9 other aspects of the teacher and principal evaluation system (55901)
10 256,000 (re. \$30,000)
11 Personal service--regular (50100) ... 89,000 (re. \$89,000)
12 Travel (54000) ... 52,000 (re. \$45,000)
13 Contractual services (51000) ... 574,000 (re. \$429,000)
14 Supplies and materials (57000) ... 29,000 (re. \$29,000)

15 Special Revenue Funds - Federal
16 Federal Education Fund
17 Federal Department of Education Account - 25210

18 By chapter 50, section 1, of the laws of 2018:

19 For the administration of grants for specific programs including, but
20 not limited to, grants for purposes under title I of the elementary
21 and secondary education act. Provided further that, notwithstanding
22 any inconsistent provision of law, the commissioner of education
23 shall provide to the director of the budget, the chairperson of the
24 senate finance committee and the chairperson of the assembly ways
25 and means committee copies of any spending plans and/or budgets
26 submitted to the federal government with respect to the use of any
27 funds appropriated by the federal government including state grants
28 administered by the department.

29 Notwithstanding any inconsistent provision of law, a portion of this
30 appropriation may be suballocated to other state departments and
31 agencies, subject to the approval of the director of the budget, as
32 needed to accomplish the intent of this appropriation (23443).

33 Personal service (50000) ... 21,610,000 (re. \$16,733,000)
34 Nonpersonal service (57050) ... 12,300,000 (re. \$12,042,000)
35 Fringe benefits (60090) ... 9,046,000 (re. \$7,661,000)
36 Indirect costs (58850) ... 4,944,000 (re. \$4,828,000)

37 For the administration of grants for specific programs including, but
38 not limited to, supporting effective instruction pursuant to title
39 II of the elementary and secondary education act provided, however,
40 that a portion of the funds appropriated herein shall be used to
41 implement a plan to improve educator effectiveness by (1) requiring
42 longer, more intensive and high quality student-teaching experience
43 in a school setting as a prerequisite for certification as a teacher
44 and (2) creating standards for a teacher and principal bar exam
45 certification program that would include a common set of profes-
46 sionally rigorous assessments to ensure the best prepared educators
47 are entering the public school system. Provided further that,
48 notwithstanding any inconsistent provision of law, the commissioner
49 of education shall provide to the director of the budget, the chair-
50 person of the senate finance committee and the chairperson of the



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 assembly ways and means committee copies of any spending plans
 2 and/or budgets submitted to the federal government with respect to
 3 the use of any funds appropriated by the federal government includ-
 4 ing state grants administered by the department.

5 Notwithstanding any inconsistent provision of law, a portion of this
 6 appropriation may be suballocated to other state departments and
 7 agencies, subject to the approval of the director of the budget, as
 8 needed to accomplish the intent of this appropriation (23418).

9 Personal service (50000) ... 5,300,000 (re. \$4,715,000)

10 Nonpersonal service (57050) ... 6,300,000 (re. \$6,252,000)

11 Fringe benefits (60090) ... 1,845,000 (re. \$1,544,000)

12 Indirect costs (58850) ... 1,225,000 (re. \$1,194,000)

13 For the administration of grants for specific programs including, but
 14 not limited to, English language acquisition program pursuant to
 15 title III of the elementary and secondary education act. Provided
 16 further that, notwithstanding any inconsistent provision of law, the
 17 commissioner of education shall provide to the director of the budg-
 18 et, the chairperson of the senate finance committee and the chair-
 19 person of the assembly ways and means committee copies of any spend-
 20 ing plans and/or budgets submitted to the federal government with
 21 respect to the use of any funds appropriated by the federal govern-
 22 ment including state grants administered by the department.

23 Notwithstanding any inconsistent provision of law, a portion of this
 24 appropriation may be suballocated to other state departments and
 25 agencies, subject to the approval of the director of the budget, as
 26 needed to accomplish the intent of this appropriation (23417).

27 Personal service (50000) ... 3,000,000 (re. \$2,821,000)

28 Nonpersonal service (57050) ... 2,000,000 (re. \$1,974,000)

29 Fringe benefits (60090) ... 1,200,000 (re. \$1,096,000)

30 Indirect costs (58850) ... 800,000 (re. \$790,000)

31 For the administration of grants for specific programs including, but
 32 not limited to, 21st century community learning centers and student
 33 support and academic enrichment pursuant to title IV of the elemen-
 34 tary and secondary education act. Provided further that, notwith-
 35 standing any inconsistent provision of law, the commissioner of
 36 education shall provide to the director of the budget, the chair-
 37 person of the senate finance committee and the chairperson of the
 38 assembly ways and means committee copies of any spending plans
 39 and/or budgets submitted to the federal government with respect to
 40 the use of any funds appropriated by the federal government includ-
 41 ing state grants administered by the department.

42 Notwithstanding any inconsistent provision of law, a portion of this
 43 appropriation may be suballocated to other state departments and
 44 agencies, subject to the approval of the director of the budget, as
 45 needed to accomplish the intent of this appropriation (23416).

46 Personal service (50000) ... 4,000,000 (re. \$3,817,000)

47 Nonpersonal service (57050) ... 4,100,000 (re. \$4,100,000)

48 Fringe benefits (60090) ... 2,200,000 (re. \$2,085,000)

49 Indirect costs (58850) ... 850,000 (re. \$840,000)

50 For the administration of grants for specific programs including, but
 51 not limited to, public charter schools pursuant to title IV of the
 52 elementary and secondary education act. Provided further that,



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

Personal service (50000) ... 1,500,000 (re. \$1,500,000)

Nonpersonal service (57050) ... 770,000 (re. \$770,000)

Fringe benefits (60090) ... 510,000 (re. \$510,000)

Indirect costs (58850) ... 320,000 (re. \$320,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 (re. \$6,443,000)

Nonpersonal service (57050) ... 13,500,000 (re. \$12,086,000)

Fringe benefits (60090) ... 3,500,000 (re. \$3,197,000)

Indirect costs (58850) ... 1,300,000 (re. \$1,269,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 (re. \$376,000)

Nonpersonal service (57050) ... 600,000 (re. \$600,000)

Fringe benefits (60090) ... 250,000 (re. \$238,000)

Indirect costs (58850) ... 150,000 (re. \$149,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 agencies, subject to the approval of the director of the budget, as
 2 needed to accomplish the intent of this appropriation (23477).

3 Personal service (50000) ... 5,000,000 (re. \$4,756,000)

4 Nonpersonal service (57050) ... 4,000,000 (re. \$3,507,000)

5 Fringe benefits (60090) ... 2,000,000 (re. \$1,867,000)

6 Indirect costs (58850) ... 1,000,000 (re. \$987,000)

7 For the administration of various grants.

8 Notwithstanding any inconsistent provision of law, a portion of this
 9 appropriation may be suballocated to other state departments and

10 agencies, subject to the approval of the director of the budget, as

11 needed to accomplish the intent of this appropriation (21809).

12 Personal service (50000) ... 3,000,000 (re. \$3,000,000)

13 Nonpersonal service (57050) ... 4,589,000 (re. \$4,589,000)

14 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)

15 Indirect costs (58850) ... 750,000 (re. \$750,000)

16 For services and expenses for school age children and preschool chil-
 17 dren pursuant to the individuals with disabilities education act of

18 1991. Notwithstanding any inconsistent provision of law, a portion

19 of this appropriation may be suballocated to other state departments

20 and agencies, as needed to accomplish the intent of this appropri-

21 ation (21737).

22 Personal service (50000) ... 20,502,000 (re. \$16,213,000)

23 Nonpersonal service (57050) ... 17,211,000 (re. \$16,057,000)

24 Fringe benefits (60090) ... 10,940,000 (re. \$8,109,000)

25 Indirect costs (58850) ... 6,317,000 (re. \$5,891,000)

26 By chapter 50, section 1, of the laws of 2017:

27 For the administration of grants for specific programs including, but
 28 not limited to, grants for purposes under title I of the elementary

29 and secondary education act. Provided further that, notwithstanding

30 any inconsistent provision of law, the commissioner of education

31 shall provide to the director of the budget, the chairperson of the

32 senate finance committee and the chairperson of the assembly ways

33 and means committee copies of any spending plans and/or budgets

34 submitted to the federal government with respect to the use of any

35 funds appropriated by the federal government including state grants

36 administered by the department.

37 Notwithstanding any inconsistent provision of law, a portion of this
 38 appropriation may be suballocated to other state departments and

39 agencies, subject to the approval of the director of the budget, as

40 needed to accomplish the intent of this appropriation (23443).

41 Personal service (50000) ... 21,610,000 (re. \$11,491,000)

42 Nonpersonal service (57050) ... 12,300,000 (re. \$9,734,000)

43 For the administration of grants for specific programs including, but
 44 not limited to, supporting effective instruction pursuant to title

45 II of the elementary and secondary education act provided, however,

46 that a portion of the funds appropriated herein shall be used to

47 implement a plan to improve educator effectiveness by (1) requiring

48 longer, more intensive and high quality student-teaching experience

49 in a school setting as a prerequisite for certification as a teacher

50 and (2) creating standards for a teacher and principal bar exam

51 certification program that would include a common set of profes-



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

sionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 (re. \$2,897,000)

Nonpersonal service (57050) ... 6,300,000 (re. \$5,589,000)

Fringe benefits (60090) ... 1,845,000 (re. \$916,000)

Indirect costs (58850) ... 1,225,000 (re. \$1,061,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 (re. \$2,060,000)

Nonpersonal service (57050) ... 2,000,000 (re. \$1,741,000)

Fringe benefits (60090) ... 1,200,000 (re. \$683,000)

Indirect costs (58850) ... 800,000 (re. \$731,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ... 4,000,000 (re. \$3,375,000)

Nonpersonal service (57050) ... 4,100,000 (re. \$3,175,000)



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Fringe benefits (60090) ... 2,200,000 (re. \$1,948,000)
 2 Indirect costs (58850) ... 850,000 (re. \$832,000)
 3 For the administration of grants for specific programs including, but
 4 not limited to, improving academic achievement, pursuant to title I
 5 of the elementary and secondary education act, and the rural educa-
 6 tion initiative pursuant to title V of the elementary and secondary
 7 education act. Provided further that, notwithstanding any inconsis-
 8 tent provision of law, the commissioner of education shall provide to
 9 the director of the budget, the chairperson of the senate finance
 10 committee and the chairperson of the assembly ways and means commit-
 11 tee copies of any spending plans and/or budgets submitted to the
 12 federal government with respect to the use of any funds appropriated
 13 by the federal government including state grants administered by the
 14 department.
 15 Notwithstanding any inconsistent provision of law, a portion of this
 16 appropriation may be suballocated to other state departments and
 17 agencies, subject to the approval of the director of the budget, as
 18 needed to accomplish the intent of this appropriation (23414).
 19 Personal service (50000) ... 7,000,000 (re. \$4,991,000)
 20 Nonpersonal service (57050) ... 13,500,000 (re. \$3,057,000)
 21 Fringe benefits (60090) ... 3,500,000 (re. \$3,286,000)
 22 Indirect costs (58850) ... 1,300,000 (re. \$1,286,000)
 23 For the administration of grants for specific programs including, but
 24 not limited to, homeless education pursuant to title VII of the
 25 McKinney-Vento homeless assistance act.
 26 Notwithstanding any inconsistent provision of law, a portion of this
 27 appropriation may be suballocated to other state departments and
 28 agencies, subject to the approval of the director of the budget, as
 29 needed to accomplish the intent of this appropriation (23413).
 30 Personal service (50000) ... 400,000 (re. \$181,000)
 31 Nonpersonal service (57050) ... 600,000 (re. \$492,000)
 32 Fringe benefits (60090) ... 250,000 (re. \$96,000)
 33 Indirect costs (58850) ... 150,000 (re. \$134,000)
 34 For the administration of grants for specific programs including, but
 35 not limited to, the Carl D. Perkins vocational and applied technolo-
 36 gy education act (VTEA).
 37 Notwithstanding any inconsistent provision of law, a portion of this
 38 appropriation may be suballocated to other state departments and
 39 agencies, subject to the approval of the director of the budget, as
 40 needed to accomplish the intent of this appropriation (23477).
 41 Personal service (50000) ... 5,000,000 (re. \$4,419,000)
 42 Nonpersonal service (57050) ... 4,000,000 (re. \$3,466,000)
 43 Fringe benefits (60090) ... 2,000,000 (re. \$1,732,000)
 44 Indirect costs (58850) ... 1,000,000 (re. \$988,000)
 45 For the administration of various grants.
 46 Notwithstanding any inconsistent provision of law, a portion of this
 47 appropriation may be suballocated to other state departments and
 48 agencies, subject to the approval of the director of the budget, as
 49 needed to accomplish the intent of this appropriation (21809).
 50 Personal service (50000) ... 3,000,000 (re. \$2,788,000)
 51 Nonpersonal service (57050) ... 4,589,000 (re. \$3,023,000)
 52 Fringe benefits (60090) ... 1,500,000 (re. \$1,399,000)



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Indirect costs (58850) ... 750,000 (re. \$743,000)
 2 For services and expenses for school age children and preschool chil-
 3 dren pursuant to the individuals with disabilities education act of
 4 1991. Notwithstanding any inconsistent provision of law, a portion
 5 of this appropriation may be suballocated to other state departments
 6 and agencies, as needed to accomplish the intent of this appropri-
 7 ation (21737).
 8 Personal service (50000) ... 20,502,000 (re. \$1,450,000)
 9 Nonpersonal service (57050) ... 17,211,000 (re. \$10,896,000)
 10 Fringe benefits (60090) ... 10,940,000 (re. \$2,228,000)
 11 Indirect costs (58850) ... 6,317,000 (re. \$3,100,000)

12 By chapter 50, section 1, of the laws of 2016:
 13 For the administration of grants for specific programs including, but
 14 not limited to, grants for purposes under title I of the elementary
 15 and secondary education act.
 16 Notwithstanding any inconsistent provision of law, a portion of this
 17 appropriation may be suballocated to other state departments and
 18 agencies, subject to the approval of the director of the budget, as
 19 needed to accomplish the intent of this appropriation (23443).
 20 Personal service (50000) ... 21,610,000 (re. \$11,797,000)
 21 Nonpersonal service (57050) ... 12,300,000 (re. \$7,860,000)
 22 Fringe benefits (60090) ... 9,046,000 (re. \$5,408,000)
 23 Indirect costs (58850) ... 4,944,000 (re. \$4,567,000)
 24 For the administration of grants for specific programs including, but
 25 not limited to, improving teacher quality and mathematics and
 26 science partnerships pursuant to title II of the elementary and
 27 secondary education act provided, however, that a portion of the
 28 funds appropriated herein shall be used to implement a plan to
 29 improve educator effectiveness by (1) requiring longer, more inten-
 30 sive and high quality student-teaching experience in a school
 31 setting as a prerequisite for certification as a teacher and (2)
 32 creating standards for a teacher and principal bar exam certif-
 33 ication program that would include a common set of professionally
 34 rigorous assessments to ensure the best prepared educators are
 35 entering the public school system.
 36 Notwithstanding any inconsistent provision of law, a portion of this
 37 appropriation may be suballocated to other state departments and
 38 agencies, subject to the approval of the director of the budget, as
 39 needed to accomplish the intent of this appropriation (23418).
 40 Personal service (50000) ... 5,300,000 (re. \$2,957,000)
 41 Nonpersonal service (57050) ... 6,300,000 (re. \$3,652,000)
 42 Fringe benefits (60090) ... 1,845,000 (re. \$703,000)
 43 Indirect costs (58850) ... 1,225,000 (re. \$1,097,000)
 44 For the administration of grants for specific programs including, but
 45 not limited to, English language acquisition program pursuant to
 46 title III of the elementary and secondary education act.
 47 Notwithstanding any inconsistent provision of law, a portion of this
 48 appropriation may be suballocated to other state departments and
 49 agencies, subject to the approval of the director of the budget, as
 50 needed to accomplish the intent of this appropriation (23417).
 51 Personal service (50000) ... 3,000,000 (re. \$1,790,000)



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (57050) ... 2,000,000 (re. \$588,000)
2 Fringe benefits (60090) ... 1,200,000 (re. \$848,000)
3 Indirect costs (58850) ... 800,000 (re. \$780,000)
4 For the administration of grants for specific programs including, but
5 not limited to, 21st century community learning centers pursuant to
6 title IV of the elementary and secondary education act.
7 Notwithstanding any inconsistent provision of law, a portion of this
8 appropriation may be suballocated to other state departments and
9 agencies, subject to the approval of the director of the budget, as
10 needed to accomplish the intent of this appropriation (23416).
11 Personal service (50000) ... 3,400,000 (re. \$3,080,000)
12 Nonpersonal service (57050) ... 3,000,000 (re. \$753,000)
13 Fringe benefits (60090) ... 1,900,000 (re. \$1,833,000)
14 Indirect costs (58850) ... 850,000 (re. \$839,000)
15 For the administration of grants for specific programs including, but
16 not limited to, improving academic achievement and the rural educa-
17 tion initiative pursuant to title VI of the elementary and secondary
18 education act.
19 Notwithstanding any inconsistent provision of law, a portion of this
20 appropriation may be suballocated to other state departments and
21 agencies, subject to the approval of the director of the budget, as
22 needed to accomplish the intent of this appropriation (23414).
23 Personal service (50000) ... 7,000,000 (re. \$6,300,000)
24 Nonpersonal service (57050) ... 13,500,000 (re. \$64,000)
25 Fringe benefits (60090) ... 3,500,000 (re. \$3,200,000)
26 Indirect costs (58850) ... 1,300,000 (re. \$1,275,000)
27 For the administration of grants for specific programs including, but
28 not limited to, homeless education pursuant to title X of the
29 elementary and secondary education act.
30 Notwithstanding any inconsistent provision of law, a portion of this
31 appropriation may be suballocated to other state departments and
32 agencies, subject to the approval of the director of the budget, as
33 needed to accomplish the intent of this appropriation (23413).
34 Personal service (50000) ... 400,000 (re. \$191,000)
35 Nonpersonal service (57050) ... 600,000 (re. \$537,000)
36 Fringe benefits (60090) ... 250,000 (re. \$154,000)
37 Indirect costs (58850) ... 150,000 (re. \$139,000)
38 For the administration of grants for specific programs including, but
39 not limited to, the Carl D. Perkins vocational and applied technolo-
40 gy education act (VTEA).
41 Notwithstanding any inconsistent provision of law, a portion of this
42 appropriation may be suballocated to other state departments and
43 agencies, subject to the approval of the director of the budget, as
44 needed to accomplish the intent of this appropriation (23477).
45 Personal service (50000) ... 5,000,000 (re. \$4,771,000)
46 Nonpersonal service (57050) ... 4,000,000 (re. \$3,680,000)
47 Fringe benefits (60090) ... 2,000,000 (re. \$1,704,000)
48 Indirect costs (58850) ... 1,000,000 (re. \$943,000)
49 For the administration of various grants.
50 Notwithstanding any inconsistent provision of law, a portion of this
51 appropriation may be suballocated to other state departments and



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 agencies, subject to the approval of the director of the budget, as
 2 needed to accomplish the intent of this appropriation (21809).
 3 Personal service (50000) ... 3,000,000 (re. \$2,926,000)
 4 Nonpersonal service (57050) ... 4,589,000 (re. \$3,701,000)
 5 Fringe benefits (60090) ... 1,500,000 (re. \$1,435,000)
 6 Indirect costs (58850) ... 750,000 (re. \$750,000)
 7 For services and expenses for school age children and preschool chil-
 8 dren pursuant to the individuals with disabilities education act of
 9 1991. Notwithstanding any inconsistent provision of law, a portion
 10 of this appropriation may be suballocated to other state departments
 11 and agencies, as needed to accomplish the intent of this appropri-
 12 ation (21737).
 13 Personal service (50000) ... 20,502,000 (re. \$299,000)
 14 Nonpersonal service (57050) ... 17,211,000 (re. \$1,329,000)
 15 Fringe benefits (60090) ... 10,940,000 (re. \$181,000)
 16 Indirect costs (58850) ... 6,317,000 (re. \$2,469,000)

17 By chapter 50, section 1, of the laws of 2015:
 18 For the administration of grants for specific programs including, but
 19 not limited to, grants for purposes under title I of the elementary
 20 and secondary education act.
 21 Notwithstanding any inconsistent provision of law, a portion of this
 22 appropriation may be suballocated to other state departments and
 23 agencies, subject to the approval of the director of the budget, as
 24 needed to accomplish the intent of this appropriation (23443).
 25 Personal service (50000) ... 21,610,000 (re. \$10,000,000)
 26 Nonpersonal service (57050) ... 12,300,000 (re. \$8,000,000)
 27 Fringe benefits (60090) ... 9,046,000 (re. \$4,000,000)
 28 Indirect costs (58850) ... 4,944,000 (re. \$4,000,000)
 29 For the administration of grants for specific programs including, but
 30 not limited to, public charter schools pursuant to title V of the
 31 elementary and secondary education act.
 32 Notwithstanding any inconsistent provision of law, a portion of this
 33 appropriation may be suballocated to other state departments and
 34 agencies, subject to the approval of the director of the budget, as
 35 needed to accomplish the intent of this appropriation (23415).
 36 Personal service (50000) ... 1,500,000 (re. \$845,000)
 37 Nonpersonal service (57050) ... 770,000 (re. \$605,000)
 38 Fringe benefits (60090) ... 510,000 (re. \$251,000)
 39 Indirect costs (58850) ... 320,000 (re. \$291,000)
 40 For the administration of various grants.
 41 Notwithstanding any inconsistent provision of law, a portion of this
 42 appropriation may be suballocated to other state departments and
 43 agencies, subject to the approval of the director of the budget, as
 44 needed to accomplish the intent of this appropriation (21809).
 45 Personal service (50000) ... 2,700,000 (re. \$2,438,000)
 46 Nonpersonal service (57050) ... 4,529,000 (re. \$3,245,000)
 47 Fringe benefits (60090) ... 1,410,000 (re. \$1,264,000)
 48 Indirect costs (58850) ... 700,000 (re. \$670,000)

49 By chapter 50, section 1, of the laws of 2014:
 50 For the administration of various grants.



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any inconsistent provision of law, a portion of this
 2 appropriation may be suballocated to other state departments and
 3 agencies, subject to the approval of the director of the budget, as
 4 needed to accomplish the intent of this appropriation (21809).

5 Personal service (50000) ... 2,700,000 (re. \$250,000)
 6 Nonpersonal service (57050) ... 4,529,000 (re. \$820,000)
 7 Fringe benefits (60090) ... 1,410,000 (re. \$50,000)
 8 Indirect costs (58850) ... 700,000 (re. \$15,000)

9 Special Revenue Funds - Federal

10 Federal Health and Human Services Fund

11 Federal Health and Human Services Account - 25122

12 By chapter 50, section 1, of the laws of 2018:

13 For the administration of federal grants for health education includ-
 14 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 15 of law, a portion of this appropriation, subject to the approval of
 16 the director of the budget, may be suballocated to other state
 17 departments and agencies, as needed to accomplish the intent of this
 18 appropriation (21742).

19 Personal service (50000) ... 500,000 (re. \$500,000)
 20 Nonpersonal service (57050) ... 450,000 (re. \$450,000)
 21 Fringe benefits (60090) ... 370,000 (re. \$370,000)
 22 Indirect costs (58850) ... 200,000 (re. \$200,000)

23 Special Revenue Funds - Federal

24 Federal USDA-Food and Nutrition Services Fund

25 Federal USDA-Food and Nutrition Services Account - 25026

26 By chapter 50, section 1, of the laws of 2018:

27 For administration of programs funded through the national school
 28 lunch act.

29 Notwithstanding any inconsistent provision of law, a portion of this
 30 appropriation, subject to the approval of the director of the budg-
 31 et, may be suballocated to other state departments and agencies, as
 32 needed to accomplish the intent of this appropriation (21703).

33 Personal service (50000) ... 5,768,000 (re. \$5,768,000)
 34 Nonpersonal service (57050) ... 7,931,000 (re. \$7,931,000)
 35 Fringe benefits (60090) ... 3,193,000 (re. \$3,193,000)
 36 Indirect costs (58850) ... 2,678,000 (re. \$2,678,000)

37 By chapter 50, section 1, of the laws of 2017:

38 For administration of programs funded through the national school
 39 lunch act.

40 Notwithstanding any inconsistent provision of law, a portion of this
 41 appropriation, subject to the approval of the director of the budg-
 42 et, may be suballocated to other state departments and agencies, as
 43 needed to accomplish the intent of this appropriation (21703).

44 Personal service (50000) ... 5,600,000 (re. \$2,200,000)
 45 Nonpersonal service (57050) ... 7,700,000 (re. \$2,170,000)
 46 Fringe benefits (60090) ... 3,100,000 (re. \$1,404,000)



STATE BOARD OF ELECTIONS

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	8,559,000	5,671,000
4 Special Revenue Funds - Federal	0	30,549,000
5 Special Revenue Funds - Other	3,000,000	4,714,000
6	-----	-----
7 All Funds	11,559,000	40,934,000
8	=====	=====

9 SCHEDULE

10 ELECTION ENFORCEMENT PROGRAM 3,960,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to compli-
 15 ance, including but not limited to over-
 16 sight of campaign receipts and expendi-
 17 tures, and educational efforts to increase
 18 compliance.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2019-20 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (23514).

29 Personal service--regular (50100) 1,089,000
 30 Contractual services (51000) 421,000
 31
 32 Total amount available 1,510,000
 33

34 For services and expenses related to
 35 enforcement of the election law, including
 36 but not limited to the investigation of
 37 violations and referral for prosecution.

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2019-20 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are



STATE BOARD OF ELECTIONS

STATE OPERATIONS 2019-20

1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated (23515).

4 Personal service--regular (50100) 1,046,000
 5 Contractual services (51000) 404,000
 6
 7 Total amount available 1,450,000
 8

9 For the purchase of software and/or the
 10 development of technology related to
 11 compliance and enforcement (23516).

12 Contractual services (51000) 1,000,000
 13

14 REGULATION OF ELECTIONS PROGRAM 7,599,000
 15

16 General Fund
 17 State Purposes Account - 10050

18 For services and expenses related to the
 19 regulation of elections program.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2019-20 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (23504).

30 Personal service--regular (50100) 2,976,000
 31 Temporary service (50200) 45,000
 32 Holiday/overtime compensation (50300) 4,000
 33 Supplies and materials (57000) 128,000
 34 Travel (54000) 26,000
 35 Contractual services (51000) 1,343,000
 36 Equipment (56000) 77,000
 37
 38 Program account subtotal 4,599,000
 39

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Voting Machine Examinations Account - 22099



STATE BOARD OF ELECTIONS

STATE OPERATIONS 2019-20

1 For services and expenses related to the
2 regulation of elections program (23504).
3 Contractual services (51000) 3,000,000
4
5 Program account subtotal 3,000,000
6
6



STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ELECTION ENFORCEMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018:

5 For services and expenses related to compliance, including but not
 6 limited to oversight of campaign receipts and expenditures, and
 7 educational efforts to increase compliance.

8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority and the IT Interchange and Trans-
 10 fer Authority as defined in the 2018-19 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated.

14 Personal service--regular (50100) ... 1,089,000 (re. \$166,000)

15 Contractual services (51000) ... 421,000 (re. \$169,000)

16 For the purchase of software and/or the development of technology
 17 related to compliance and enforcement.

18 Contractual services (51000) ... 1,000,000 (re. \$512,000)

19 By chapter 50, section 1, of the laws of 2017:

20 For the purchase of software and/or the development of technology
 21 related to compliance and enforcement (23516).

22 Contractual services (51000) ... 1,000,000 (re. \$73,000)

23 By chapter 50, section 1, of the laws of 2016:

24 For the purchase of software and/or the development of technology
 25 related to compliance and enforcement (23516).

26 Contractual services (51000) ... 1,300,000 (re. \$107,000)

27 REGULATION OF ELECTIONS PROGRAM

28 General Fund

29 State Purposes Account - 10050

30 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 31 hereby amended and reappropriated to read:

32 Notwithstanding any other provision of law to the contrary, the OGS
 33 Interchange and Transfer Authority and the IT Interchange and Trans-
 34 fer Authority as defined in the 2018-19 state fiscal year state
 35 operations appropriation for the budget division program of the
 36 division of the budget, are deemed fully incorporated herein and a
 37 part of this appropriation as if fully stated.

38 Personal service--regular (50100) ... 2,976,000 (re. \$393,000)

39 Temporary service (50200) ... 45,000 (re. \$14,000)

40 Holiday/overtime compensation (50300) ... 4,000 (re. \$3,000)

41 Supplies and materials (57000) ... 128,000 (re. \$20,000)

42 Travel (54000) ... 26,000 (re. \$6,000)

43 Contractual services (51000) ... 1,343,000 (re. \$401,000)

44 Equipment (56000) ... 77,000 (re. \$25,000)



STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

For services and expenses related to campaign finance compliance training and compliance reviews, national voter registration act training and compliance reviews, election technology systems operations and securing election systems infrastructure and operations from cyber-related threats including, but not limited to the creation of an election support center, development of an elections cyber security support toolkit, and providing cyber risk vulnerability assessments and support for local boards of elections. Funds appropriated herein securing election infrastructure from cyber-related threats shall be distributed pursuant to a plan developed by the state board of elections based on consultation with appropriate state, local and federal stakeholders to ensure that the development and implementation of election cyber security measures utilize and leverage, to the greatest extent practicable, existing security resources and expertise. The plan shall also address the use of such spending as a match for associated federal grants. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23520).

Contractual Services (51000) ... 5,000,000 (re. \$4,979,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
[Help America Vote Act Implementation Account - 25497]
HAVA Election Security Grant Account - 25541

By chapter 50, section 1, of the laws of 2018:

Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504)
23,000,000 (re. \$22,749,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25497

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to the implementation of federal election requirements including the help America vote act of 2002 and the military and overseas voter empowerment act of 2009 (23508).
Nonpersonal service (57050) ... 6,500,000 (re. \$4,062,000)

By chapter 50, section 1, of the laws of 2010:



STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses related to the implementation of the mili-
 2 tary and overseas voter empowerment act of 2009 (23508)
 3 6,500,000 (re. \$996,000)

4 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
 5 section 1, of the laws of 2011:
 6 For HAVA related expenditures (23511)
 7 6,000,000 (re. \$1,144,000)

8 Special Revenue Funds - Federal
 9 Federal Miscellaneous Operating Grants Fund
 10 Help America Vote Act Implementation Account - 25496

11 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
 12 section 1, of the laws of 2005:
 13 For services and expenses related to the help America vote act of
 14 2002; provided however, expenditures shall be made from this appro-
 15 priation only pursuant to a contract, or modified contract, approved
 16 by a vote of the state board of elections pursuant to subdivision 4
 17 of section 3-100 of the election law, or, absent a contract, pursu-
 18 ant to a vote of the state board of elections for expenditure pursu-
 19 ant to subdivision 4 of section 3-100 of the election law. The
 20 amounts hereby appropriated may be increased or decreased through
 21 interchange with any other special revenue funds - federal, federal
 22 operating grants fund - 290 appropriation in the board or trans-
 23 ferred to any other eligible state agency for the purpose of imple-
 24 menting the help America vote act of 2002, provided that any such
 25 interchange or transfer shall be approved by the state board of
 26 elections pursuant to subdivision 4 of section 3-100 of the election
 27 law and, in addition, any such interchange or transfer shall be
 28 approved by the director of the budget who shall file copies thereof
 29 with the state comptroller and the chairman of the senate finance
 30 and assembly ways and means committees.
 31 For services and expenses incurred prior to April 1, 2005 (23508)
 32 5,000,000 (re. \$799,000)
 33 For services and expenses incurred on or after April 1, 2005 (23508)
 34 ... 15,000,000 (re. \$799,000)

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Help America Vote Act Matching Funds Account - 22174

38 By chapter 50, section 1, of the laws of 2018:
 39 For expenses including prior year liabilities related to satisfying
 40 the matching fund requirements of section 253(b) (5) of the help
 41 America vote act of 2002; provided however, expenditures shall be
 42 made from this appropriation only pursuant to a contract, or modi-
 43 fied contract, approved by a vote of the state board of elections
 44 pursuant to subdivision 4 of section 3-100 of the election law, or,
 45 absent a contract, pursuant to a vote of the state board of
 46 elections for expenditure pursuant to subdivision 4 of section 3-100
 47 of the election law (23504).



STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Contractual services (51000) ... 1,000,000 (re. \$845,000)

2 By chapter 50, section 1, of the laws of 2009:

3 For expenses including prior year liabilities related to satisfying

4 the matching fund requirements of section 253(b) (5) of the help

5 America vote act of 2002; provided however, expenditures shall be

6 made from this appropriation only pursuant to a contract, or modi-

7 fied contract, approved by a vote of the state board of elections

8 pursuant to subdivision 4 of section 3-100 of the election law, or,

9 absent a contract, pursuant to a vote of the state board of

10 elections for expenditure pursuant to subdivision 4 of section 3-100

11 of the election law (23504).

12 Contractual services (51000) ... 1,000,000 (re. \$869,000)

13 Special Revenue Funds - Other

14 Miscellaneous Special Revenue Fund

15 Voting Machine Examinations Account - 22099

16 By chapter 50, section 1, of the laws of 2018:

17 Contractual services (51000) ... 3,000,000 (re. \$3,000,000)

18 By chapter 50, section 1, of the laws of 2017:

19 Contractual services (51000) ... 3,000,000 (re. \$3,000,000)

20 By chapter 50, section 1, of the laws of 2016:

21 Contractual services (51000) ... 3,000,000 (re. \$3,000,000)

22 By chapter 50, section 1, of the laws of 2014, as added by chapter 53,

23 section 2, of the laws of 2014:

24 Contractual services ... 3,000,000 (re. \$2,548,000)



OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,736,000	0
4 Internal Service Funds	1,947,000	0
5	-----	-----
6 All Funds	8,683,000	0
7	=====	=====

8 SCHEDULE

9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM 8,683,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 contract negotiation and administration
15 program.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2019-20 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (23836).

26 Personal service--regular (50100)	6,423,000
27 Temporary service (50200)	10,000
28 Holiday/overtime compensation (50300)	1,000
29 Supplies and materials (57000)	71,000
30 Travel (54000)	134,000
31 Contractual services (51000)	97,000
32	-----
33 Program account subtotal	6,736,000
34	-----

35 Internal Service Funds
36 Joint Labor/Management Administration Fund
37 Joint Labor Management Administration Account - 55201

38 For services and expenses related to the
39 contract negotiation and administration
40 program.

41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange



OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2019-20

1 and Transfer Authority as defined in the
2 2019-20 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (23836).

8	Personal service--regular (50100)	990,000
9	Temporary service (50200)	10,000
10	Supplies and materials (57000)	60,000
11	Travel (54000)	10,000
12	Contractual services (51000)	247,000
13	Fringe benefits (60000)	600,000
14	Indirect costs (58800)	30,000
15		-----
16	Program account subtotal	1,947,000
17		-----



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	129,873,000	19,817,000
4	Special Revenue Funds - Federal	81,198,000	291,619,000
5	Special Revenue Funds - Other	248,572,000	47,625,000
6	Internal Service Funds	95,000	0
7		-----	-----
8	All Funds	459,738,000	359,061,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 29,519,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses of the adminis-
 16 tration program, including suballocation
 17 to other state departments and agencies.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2019-20 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (81001).

28	Personal service--regular (50100)	10,003,000
29	Temporary service (50200)	249,000
30	Holiday/overtime compensation (50300)	56,000
31	Supplies and materials (57000)	300,000
32	Travel (54000)	89,000
33	Contractual services (51000)	990,000
34	Equipment (56000)	79,000
35		-----
36	Program account subtotal	11,766,000
37		-----

38 Special Revenue Funds - Other
 39 Conservation Fund
 40 Conservation Fund Account - 21150

41 For services and expenses related to the
 42 administration program (81001).



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1	Supplies and materials (57000)	52,000
2	Travel (54000)	30,000
3	Contractual services (51000)	250,000
4	Equipment (56000)	3,000
5		-----
6	Program account subtotal	335,000
7		-----
8	Special Revenue Funds - Other	
9	Environmental Conservation Special Revenue Fund	
10	ENCON Magazine Account - 21080	
11	For services and expenses related to the	
12	administration program.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2019-20 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated (81001).	
23	Supplies and materials (57000)	219,000
24	Travel (54000)	10,000
25	Contractual services (51000)	463,000
26	Equipment (56000)	12,000
27		-----
28	Program account subtotal	704,000
29		-----
30	Special Revenue Funds - Other	
31	Environmental Conservation Special Revenue Fund	
32	Federal Grant Indirect Cost Recovery Account - 21065	
33	For services and expenses related to the	
34	administration of special revenue funds -	
35	federal.	
36	Notwithstanding any other provision of law	
37	to the contrary, the OGS Interchange and	
38	Transfer Authority and the IT Interchange	
39	and Transfer Authority as defined in the	
40	2019-20 state fiscal year state operations	
41	appropriation for the budget division	
42	program of the division of the budget, are	
43	deemed fully incorporated herein and a	
44	part of this appropriation as if fully	
45	stated (81001).	
46	Personal service--regular (50100)	9,545,000



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1	Temporary service (50200)	4,000
2	Holiday/overtime compensation (50300)	16,000
3	Supplies and materials (57000)	176,000
4	Travel (54000)	12,000
5	Contractual services (51000)	753,000
6	Equipment (56000)	4,000
7	Fringe benefits (60000)	6,109,000
8		-----
9	Program account subtotal	16,619,000
10		-----
11	Internal Service Funds	
12	Agencies Internal Service Fund	
13	Banking Services Account - 55057	
14	For services and expenses related to the	
15	lockbox collection of regulatory fees.	
16	Notwithstanding any other provision of law	
17	to the contrary, the OGS Interchange and	
18	Transfer Authority and the IT Interchange	
19	and Transfer Authority as defined in the	
20	2019-20 state fiscal year state operations	
21	appropriation for the budget division	
22	program of the division of the budget, are	
23	deemed fully incorporated herein and a	
24	part of this appropriation as if fully	
25	stated (81001).	
26	Contractual services (51000)	95,000
27		-----
28	Program account subtotal	95,000
29		-----
30	AIR AND WATER QUALITY MANAGEMENT PROGRAM	113,145,000
31		-----
32	General Fund	
33	State Purposes Account - 10050	
34	For services and expenses of the air and	
35	water quality management program, includ-	
36	ing suballocation to other state depart-	
37	ments and agencies.	
38	Notwithstanding any other provision of law	
39	to the contrary, the OGS Interchange and	
40	Transfer Authority and the IT Interchange	
41	and Transfer Authority as defined in the	
42	2019-20 state fiscal year state operations	
43	appropriation for the budget division	
44	program of the division of the budget, are	
45	deemed fully incorporated herein and a	



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 part of this appropriation as if fully
2 stated (24779).

3 Personal service--regular (50100) 15,029,000
4 Temporary service (50200) 69,000
5 Holiday/overtime compensation (50300) 71,000
6 Supplies and materials (57000) 475,000
7 Travel (54000) 109,000
8 Contractual services (51000) 1,087,000
9 Equipment (56000) 74,000

10
11 Program account subtotal 16,914,000
12

13 Special Revenue Funds - Federal
14 Federal Miscellaneous Operating Grants Fund
15 Federal Environmental Conservation Air Resources Grants
16 Account - 25334

17 For services and expenses related to air
18 resources purposes. A portion of these
19 funds may be transferred to aid to locali-
20 ties and may be suballocated to other
21 state departments and agencies (24780).

22 Personal service (50000) 4,742,000
23 Nonpersonal service (57050) 1,366,000
24 Fringe benefits (60090) 2,892,000

25
26 Program account subtotal 9,000,000
27

28 Special Revenue Funds - Federal
29 Federal Miscellaneous Operating Grants Fund
30 Federal Environmental Conservation Spills Management
31 Grant Account - 25334

32 For services and expenses related to spills
33 management purposes. A portion of these
34 funds may be transferred to aid to locali-
35 ties and may be suballocated to other
36 state departments and agencies (24782).

37 Personal service (50000) 2,295,000
38 Nonpersonal service (57050) 3,306,000
39 Fringe benefits (60090) 1,399,000

40
41 Program account subtotal 7,000,000
42

43 Special Revenue Funds - Federal
44 Federal Miscellaneous Operating Grants Fund



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 Federal Environmental Conservation Water Grants Account
2 - 25334

3 For services and expenses related to water
4 resource purposes. A portion of these
5 funds may be transferred to aid to locali-
6 ties and may be suballocated to other
7 state departments and agencies (24784).

8	Personal service (50000)	9,549,000
9	Nonpersonal service (57050)	9,327,000
10	Fringe benefits (60090)	6,022,000
11		-----
12	Program account subtotal	24,898,000
13		-----

14 Special Revenue Funds - Other
15 Clean Air Fund
16 Mobile Source Account - 21452

17 For the direct and indirect costs of the
18 department of environmental conservation
19 associated with developing, implementing
20 and administering the mobile source
21 program, including suballocation to other
22 state departments and agencies.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2019-20 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (24779).

33	Personal service--regular (50100)	5,172,000
34	Temporary service (50200)	60,000
35	Holiday/overtime compensation (50300)	288,000
36	Supplies and materials (57000)	660,000
37	Travel (54000)	188,000
38	Contractual services (51000)	1,778,000
39	Equipment (56000)	553,000
40	Fringe benefits (60000)	3,526,000
41	Indirect costs (58800)	179,000
42		-----
43	Program account subtotal	12,404,000
44		-----

45 Special Revenue Funds - Other
46 Clean Air Fund



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 Operating Permit Program Account - 21451

2 For the direct and indirect costs of the
 3 department of environmental conservation
 4 associated with developing, implementing
 5 and administering the operating permit
 6 program, including suballocation to other
 7 state departments and agencies.

8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2019-20 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated (24779).

18	Personal service--regular (50100)	3,575,000
19	Temporary service (50200)	151,000
20	Holiday/overtime compensation (50300)	47,000
21	Supplies and materials (57000)	317,000
22	Travel (54000)	116,000
23	Contractual services (51000)	1,922,000
24	Equipment (56000)	224,000
25	Fringe benefits (60000)	2,410,000
26	Indirect costs (58800)	122,000
27		-----
28	Program account subtotal	8,884,000
29		-----

30 Special Revenue Funds - Other
 31 Environmental Conservation Special Revenue Fund
 32 Environmental Regulatory Account - 21081

33 For services and expenses related to facili-
 34 ty compliance and monitoring including for
 35 concentrated animal feeding operations and
 36 dam safety.

37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2019-20 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated (24779).

47 Personal service--regular (50100) 1,792,000



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1	Holiday/overtime compensation (50300)	3,000
2	Supplies and materials (57000)	74,000
3	Travel (54000)	70,000
4	Contractual services (51000)	47,000
5	Equipment (56000)	83,000
6	Fringe benefits (60000)	1,146,000
7	Indirect costs (58800)	62,000
8		-----
9	Program account subtotal	3,277,000
10		-----
11	Special Revenue Funds - Other	
12	Environmental Conservation Special Revenue Fund	
13	Great Lakes Restoration Initiative Account - 21087	
14	For services and expenses related to the	
15	Great Lakes restoration initiative for the	
16	purpose of sustainability and restoration	
17	projects in the Great Lakes basin. Pursu-	
18	ant to section 11 of the state finance	
19	law, the department is authorized to	
20	accept any monies from public corpo-	
21	rations, not-for-profit corporations and	
22	other non-governmental organizations for	
23	purposes of Great Lakes restoration,	
24	including suballocation to other state	
25	departments and agencies.	
26	Notwithstanding any other provision of law	
27	to the contrary, the OGS Interchange and	
28	Transfer Authority and the IT Interchange	
29	and Transfer Authority as defined in the	
30	2019-20 state fiscal year state operations	
31	appropriation for the budget division	
32	program of the division of the budget, are	
33	deemed fully incorporated herein and a	
34	part of this appropriation as if fully	
35	stated (24779).	
36	Contractual services (51000)	1,000,000
37		-----
38	Program account subtotal	1,000,000
39		-----
40	Special Revenue Funds - Other	
41	Environmental Conservation Special Revenue Fund	
42	Hazardous Substances Bulk Storage Account - 21061	
43	For services and expenses related to article	
44	40 of the environmental conservation law.	
45	Notwithstanding any other provision of law	
46	to the contrary, the OGS Interchange and	
47	Transfer Authority and the IT Interchange	



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 and Transfer Authority as defined in the
 2 2019-20 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (24779).

8	Personal service--regular (50100)	78,000
9	Holiday/overtime compensation (50300)	14,000
10	Supplies and materials (57000)	20,000
11	Travel (54000)	15,000
12	Contractual services (51000)	32,000
13	Equipment (56000)	4,000
14	Fringe benefits (60000)	59,000
15	Indirect costs (58800)	3,000
16		-----
17	Program account subtotal	225,000
18		-----

19 Special Revenue Funds - Other
 20 Environmental Conservation Special Revenue Fund
 21 UST Trust Recovery Account - 21083

22 For services and expenses related to the
 23 spills program including suballocation to
 24 other state departments and agencies.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2019-20 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (24779).

35	Personal service--regular (50100)	1,172,000
36	Holiday/overtime compensation (50300)	2,000
37	Fringe benefits (60000)	750,000
38	Indirect costs (58800)	38,000
39		-----
40	Program account subtotal	1,962,000
41		-----

42 Special Revenue Funds - Other
 43 Environmental Conservation Special Revenue Fund
 44 Utility Environmental Regulation Account - 21064

45 Notwithstanding any other provision of law
 46 to the contrary, direct and indirect



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 expenses relating to the department of
 2 environmental conservation's participation
 3 in state energy policy proceedings, or
 4 certification proceedings pursuant to
 5 articles 7 or 10 of the public service
 6 law, shall be deemed expenses of the
 7 department of public service within the
 8 meaning of section 18-a of the public
 9 service law (24779).

10	Personal service--regular (50100)	300,000
11	Fringe benefits (60000)	192,000
12	Indirect costs (58800)	10,000
13		-----
14	Program account subtotal	502,000
15		-----

16 Special Revenue Funds - Other
 17 Environmental Protection and Oil Spill Compensation Fund
 18 Department of Environmental Conservation Account - 21203

19 For services and expenses for cleanup and
 20 removal of oil and chemical spills pursu-
 21 ant to chapter 845 of the laws of 1977.
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2019-20 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (24779).

32	Personal service--regular (50100)	10,465,000
33	Temporary service (50200)	143,000
34	Holiday/overtime compensation (50300)	267,000
35	Supplies and materials (57000)	619,000
36	Travel (54000)	69,000
37	Contractual services (51000)	1,545,000
38	Equipment (56000)	681,000
39	Fringe benefits (60000)	6,945,000
40	Indirect costs (58800)	352,000
41		-----
42	Total amount available	21,086,000
43		-----

44 Notwithstanding any law to the contrary, the
 45 funds authorized in subparagraph (i) of
 46 paragraph (a) of subdivision 1 of section
 47 186 of the navigation law related to oil



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 spill prevention and training necessary to
 2 implement the oil spill prevention and
 3 training provisions of subdivision 3 of
 4 section 186 of the navigation law shall be
 5 administered by the department of environ-
 6 mental conservation.
 7 For services and expenses related to petro-
 8 leum spill prevention, including but not
 9 limited to response or personal safety
 10 equipment and supplies; identification,
 11 mapping, and analysis of populations,
 12 environmentally sensitive areas, and
 13 resources at risk from spills of petroleum
 14 and related impacts; the development,
 15 implementation, and updating of contingen-
 16 cy plans, including geographic response
 17 plans; including personal service, nonper-
 18 sonal service and fringe benefits, includ-
 19 ing suballocation to other state depart-
 20 ments and agencies (25750).

 21 Supplies and materials (57000) 150,000
 22 Travel (54000) 100,000
 23 Contractual services (51000) 730,000
 24 Equipment (56000) 1,120,000
 25
 26 Total amount available 2,100,000
 27

 28 For services and expenses related to the oil
 29 spill program, including suballocation to
 30 other state departments and agencies.
 31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2019-20 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated (24792).

 41 Personal service--regular (50100) 1,181,000
 42 Fringe benefits (60000) 756,000
 43 Indirect costs (58800) 63,000
 44
 45 Total amount available 2,000,000
 46
 47 Program account subtotal 25,186,000
 48



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
 2 New York Great Lakes Protection Fund
 3 Great Lakes Protection Account - 22851

4 For services and expenses funded by the
 5 Great Lakes protection fund, pursuant to
 6 chapter 148 of the laws of 1990 and
 7 section 97-ee of the state finance law,
 8 including suballocation to other state
 9 departments and agencies including the
 10 state university of New York.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2019-20 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (24779).

21	Personal service--regular (50100)	87,000
22	Holiday/overtime compensation (50300)	3,000
23	Supplies and materials (57000)	7,000
24	Travel (54000)	43,000
25	Contractual services (51000)	762,000
26	Fringe benefits (60000)	58,000
27	Indirect costs (58800)	3,000
28		-----
29	Program account subtotal	963,000
30		-----

31 Special Revenue Funds - Other
 32 Sewage Treatment Program Management and Administration
 33 Fund
 34 ENCON Administration Account - 21002

35 For services and expenses for administration
 36 of the water pollution control revolving
 37 fund and related water quality activities
 38 as permitted by law, including suballo-
 39 cation to the environmental facilities
 40 corporation.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2019-20 state fiscal year state operations
 46 appropriation for the budget division
 47 program of the division of the budget, are
 48 deemed fully incorporated herein and a



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 part of this appropriation as if fully
2 stated (24779).

3	Personal service--regular (50100)	524,000
4	Holiday/overtime compensation (50300)	24,000
5	Supplies and materials (57000)	32,000
6	Fringe benefits (60000)	350,000
7		-----
8	Program account subtotal	930,000
9		-----

10	ENVIRONMENTAL ENFORCEMENT PROGRAM	70,290,000
11		-----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses of the enforcement
15 program, including suballocation to other
16 state departments and agencies.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2019-20 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (24793).

27	Personal service--regular (50100)	29,090,000
28	Temporary service (50200)	361,000
29	Holiday/overtime compensation (50300)	5,439,000
30	Supplies and materials (57000)	344,000
31	Travel (54000)	31,000
32	Contractual services (51000)	614,000
33	Equipment (56000)	34,000
34		-----
35	Total amount available	35,913,000
36		-----

37 For services and expenses of the implementa-
38 tion of the New York city watershed agree-
39 ment for activities including, but not
40 limited to enforcement, water quality
41 monitoring, technical assistance, estab-
42 lishing a master plan and zoning incentive
43 award program, providing grants to munici-
44 palities for reimbursement of planning and
45 zoning activities, and establishing a
46 watershed inspector general's office,



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 including suballocation to the departments
 2 of health, state and law. Notwithstanding
 3 any other provision of law to the contra-
 4 ry, the director of the budget is hereby
 5 authorized to transfer up to \$800,000 of
 6 this appropriation to local assistance to
 7 the department of state for water quality
 8 planning and implementation of competitive
 9 grants to municipalities within the New
 10 York City watershed for the purpose of
 11 maintaining the filtration avoidance
 12 determination issued by the United States
 13 environmental protection agency.

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2019-20 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (24794).

24	Personal service--regular (50100)	3,771,000
25	Temporary service (50200)	73,000
26	Holiday/overtime compensation (50300)	3,000
27	Supplies and materials (57000)	33,000
28	Travel (54000)	20,000
29	Contractual services (51000)	555,000
30	Equipment (56000)	10,000
31		-----
32	Total amount available	4,465,000
33		-----
34	Program account subtotal	40,378,000
35		-----

36 Special Revenue Funds - Other
 37 Conservation Fund
 38 Conservation Fund Account - 21150

39 For services and expenses of the enforcement
 40 program (24793).

41	Supplies and materials (57000)	633,000
42	Contractual services (51000)	1,043,000
43		-----
44	Program account subtotal	1,676,000
45		-----

46 Special Revenue Funds - Other
 47 Environmental Conservation Special Revenue Fund



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 ENCON-Seized Assets Account - 21052

2 For services and expenses of the environ-
 3 mental enforcement program in accordance
 4 with a programmatic and financial plan to
 5 be approved by the director of the budget.
 6 The amounts appropriated herein may be
 7 interchanged or transferred without limit
 8 with any department of environmental
 9 conservation asset seizure or asset
 10 forfeiture special revenue account.
 11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2019-20 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (24793).

21	Supplies and materials (57000)	53,000
22	Contractual services (51000)	79,000
23	Equipment (56000)	182,000
24		-----
25	Program account subtotal	314,000
26		-----

27 Special Revenue Funds - Other
 28 Environmental Conservation Special Revenue Fund
 29 Environmental Regulatory Account - 21081

30 For services and expenses of the environ-
 31 mental enforcement program, including
 32 suballocation to other state departments
 33 and agencies.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2019-20 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (24793).

44	Personal service--regular (50100)	10,051,000
45	Temporary service (50200)	121,000
46	Holiday/overtime compensation (50300)	850,000
47	Supplies and materials (57000)	1,148,000



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1	Travel (54000)	379,000
2	Contractual services (51000)	2,245,000
3	Equipment (56000)	267,000
4	Fringe benefits (60000)	7,039,000
5	Indirect costs (58800)	378,000
6		-----
7	Program account subtotal	22,478,000
8		-----
9	Special Revenue Funds - Other	
10	Environmental Conservation Special Revenue Fund	
11	Public Safety Recovery Account - 21077	
12	For services and expenses related to fire	
13	suppression, homeland security and other	
14	public safety activities. This includes	
15	access to miscellaneous special revenue	
16	receipts associated with the pass-thru of	
17	funds from federal agencies/departments in	
18	conjunction with public safety or homeland	
19	security purposes. Specifically, access to	
20	funds deposited into this account from the	
21	Port Authority of New York/New Jersey, in	
22	their capacity as fiduciary agency for	
23	federal agencies/departments.	
24	Notwithstanding any other provision of law	
25	to the contrary, the OGS Interchange and	
26	Transfer Authority and the IT Interchange	
27	and Transfer Authority as defined in the	
28	2019-20 state fiscal year state operations	
29	appropriation for the budget division	
30	program of the division of the budget, are	
31	deemed fully incorporated herein and a	
32	part of this appropriation as if fully	
33	stated (24793).	
34	Supplies and materials (57000)	24,000
35	Travel (54000)	24,000
36	Contractual services (51000)	27,000
37	Equipment (56000)	37,000
38		-----
39	Program account subtotal	112,000
40		-----
41	Special Revenue Funds - Other	
42	Environmental Conservation Special Revenue Fund	
43	Utility Environmental Regulation Account - 21064	
44	Notwithstanding any other provision of law	
45	to the contrary, direct and indirect	
46	expenses relating to the department of	
47	environmental conservation's participation	



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 in state energy policy proceedings, or
 2 certification proceedings pursuant to
 3 articles 7 or 10 of the public service
 4 law, shall be deemed expenses of the
 5 department of public service within the
 6 meaning of section 18-a of the public
 7 service law (24793).

8 Personal service--regular (50100) 700,000
 9 Fringe benefits (60000) 448,000
 10 Indirect costs (58800) 23,000
 11
 12 Program account subtotal 1,171,000
 13

14 Special Revenue Funds - Other
 15 Environmental Conservation Special Revenue Fund
 16 Waste Management and Cleanup Account - 21053

17 For services and expenses related to the
 18 waste management and cleanup program
 19 including suballocation to other state
 20 departments and agencies. Notwithstanding
 21 any other provision of law, the director
 22 of the budget is hereby authorized to
 23 transfer any or all of this appropriation
 24 to local assistance to other state depart-
 25 ments and agencies.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2019-20 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated.

36 Personal service--regular (50100) 1,846,000
 37 Holiday/overtime compensation (50300) 135,000
 38 Supplies and materials (57000) 265,000
 39 Travel (54000) 65,000
 40 Contractual services (51000) 195,000
 41 Equipment (56000) 75,000
 42 Fringe benefits (60000) 1,266,000
 43 Indirect costs (58800) 64,000
 44
 45 Program account subtotal 3,911,000
 46

47 Special Revenue Funds - Other



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 Miscellaneous Special Revenue Fund
 2 DEC Equitable Sharing Agreement - Justice Account -
 3 22231

4 For services and expenses of the environ-
 5 mental enforcement program in accordance
 6 with a programmatic and financial plan to
 7 be approved by the director of the budget.
 8 The amounts appropriated herein may be
 9 interchanged or transferred without limit
 10 with any department of environmental
 11 conservation asset seizure or asset
 12 forfeiture special revenue account.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2019-20 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (24793).

23	Supplies and materials (57000)	34,000
24	Contractual services (51000)	50,000
25	Equipment (56000)	116,000
26		-----
27	Program account subtotal	200,000
28		-----

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 DEC Equitable Sharing Agreement - Treasury Account -
 32 22232

33 For services and expenses of the environ-
 34 mental enforcement program in accordance
 35 with a programmatic and financial plan to
 36 be approved by the director of the budget.
 37 The amounts appropriated herein may be
 38 interchanged or transferred without limit
 39 with any department of environmental
 40 conservation asset seizure or asset
 41 forfeiture special revenue account.
 42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange
 45 and Transfer Authority as defined in the
 46 2019-20 state fiscal year state operations
 47 appropriation for the budget division
 48 program of the division of the budget, are



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated (24793).

4 Supplies and materials (57000) 8,500
 5 Contractual services (51000) 12,500
 6 Equipment (56000) 29,000
 7
 8 Program account subtotal 50,000
 9

10 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM 84,224,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses of the fish, wild-
 15 life and marine resources program, includ-
 16 ing suballocation to other state depart-
 17 ments and agencies.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2019-20 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (24717).

28 Personal service--regular (50100) 5,348,000
 29 Temporary service (50200) 434,000
 30 Holiday/overtime compensation (50300) 58,000
 31 Supplies and materials (57000) 1,003,000
 32 Travel (54000) 54,000
 33 Contractual services (51000) 5,597,000
 34 Equipment (56000) 62,000
 35
 36 Total amount available 12,556,000
 37

38 For services and expenses related to the
 39 natural resource damages program.

40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2019-20 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated (24795).

4 Personal service--regular (50100) 421,000
 5 Holiday/overtime compensation (50300) 5,000
 6 Travel (54000) 7,000
 7 Contractual services (51000) 2,000

8
 9 Total amount available 435,000

10
 11 Program account subtotal 12,991,000
 12

13 Special Revenue Funds - Federal
 14 Federal Miscellaneous Operating Grants Fund
 15 Federal Environmental Conservation Fish, Wildlife, and
 16 Marine Grants Account - 25334

17 For services and expenses related to fish
 18 and wildlife purposes, including the Lake
 19 Champlain sea lamprey control. A portion
 20 of these funds may be transferred to aid
 21 to localities and may be suballocated to
 22 other state departments and agencies
 23 (24717).

24 Personal service (50000) 9,898,000
 25 Nonpersonal service (57050) 12,068,000
 26 Fringe benefits (60090) 6,034,000

27
 28 Program account subtotal 28,000,000
 29

30 Special Revenue Funds - Other
 31 Conservation Fund
 32 Conservation Fund Account - 21150

33 For services and expenses of the fish, wild-
 34 life and marine resources program, includ-
 35 ing suballocation to other state depart-
 36 ments and agencies (24717).

37 Personal service--regular (50100) 16,445,000
 38 Temporary service (50200) 1,393,000
 39 Holiday/overtime compensation (50300) 663,000
 40 Supplies and materials (57000) 2,502,000
 41 Travel (54000) 299,000
 42 Contractual services (51000) 2,065,000



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1	Equipment (56000)	397,000
2	Fringe benefits (60000)	11,815,000
3	Indirect costs (58800)	598,000
4		-----
5	Total amount available	36,177,000
6		-----
7	For services and expenses for return a gift	
8	to wildlife program projects pursuant to	
9	chapter 4 of the laws of 1982 (24796).	
10	Contractual services (51000)	700,000
11		-----
12	For services and expenses related to the	
13	operation and maintenance of the depart-	
14	ment of environmental conservation's auto-	
15	mated computer license system (24797).	
16	Contractual services (51000)	500,000
17		-----
18	For services and expenses related to the	
19	federal electronic duck stamp act of 2005	
20	(24798).	
21	Contractual services (51000)	480,000
22		-----
23	Program account subtotal	37,857,000
24		-----
25	Special Revenue Funds - Other	
26	Conservation Fund	
27	Guides License Account - 21153	
28	For services and expenses related to the	
29	fish, wildlife and marine resources	
30	program (24717).	
31	Personal service--regular (50100)	53,000
32	Holiday/overtime compensation (50300)	8,000
33	Supplies and materials (57000)	22,000
34	Contractual services (51000)	7,000
35	Equipment (56000)	5,000
36	Fringe benefits (60000)	39,000
37	Indirect costs (58800)	2,000
38		-----
39	Program account subtotal	136,000
40		-----
41	Special Revenue Funds - Other	
42	Conservation Fund	



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 Marine Resources Account - 21151

2 For services and expenses related to the
3 fish, wildlife and marine resources
4 program (24717).

5 Personal service--regular (50100) 328,000
6 Temporary service (50200) 326,000
7 Holiday/overtime compensation (50300) 41,000
8 Supplies and materials (57000) 596,000
9 Travel (54000) 43,000
10 Contractual services (51000) 1,574,000
11 Equipment (56000) 70,000
12 Fringe benefits (60000) 444,000
13 Indirect costs (58800) 23,000
14 -----
15 Program account subtotal 3,445,000
16 -----

17 Special Revenue Funds - Other
18 Conservation Fund
19 Migratory Bird Account - 21152

20 For administrative services and expenses
21 including the acquisition, preservation,
22 improvement and development of wetlands
23 and access sites within the state.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2019-20 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (24717).

34 Contractual services (51000) 37,000
35 -----
36 Program account subtotal 37,000
37 -----

38 Special Revenue Funds - Other
39 Conservation Fund
40 Surf Clam/Ocean Quahog Account - 21155

41 For services and expenses related to surf
42 clam and ocean quahog programs (24717).

43 Temporary service (50200) 62,000
44 Holiday/overtime compensation (50300) 9,000
45 Supplies and materials (57000) 2,000



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1	Travel (54000)	2,000
2	Contractual services (51000)	105,000
3	Equipment (56000)	4,000
4	Fringe benefits (60000)	44,000
5	Indirect costs (58800)	3,000
6		-----
7	Program account subtotal	231,000
8		-----
9	Special Revenue Funds - Other	
10	Conservation Fund	
11	Venison Donation Account - 21157	
12	For services and expenses related to the	
13	fish, wildlife and marine resources	
14	program (24717).	
15	Contractual services (51000)	116,000
16		-----
17	Program account subtotal	116,000
18		-----
19	Special Revenue Funds - Other	
20	Environmental Conservation Special Revenue Fund	
21	Environmental Regulatory Account - 21081	
22	For services and expenses related to	
23	stewardship of state lands and facilities.	
24	Notwithstanding any other provision of law	
25	to the contrary, the OGS Interchange and	
26	Transfer Authority and the IT Interchange	
27	and Transfer Authority as defined in the	
28	2019-20 state fiscal year state operations	
29	appropriation for the budget division	
30	program of the division of the budget, are	
31	deemed fully incorporated herein and a	
32	part of this appropriation as if fully	
33	stated (24717).	
34	Personal service--regular (50100)	421,000
35	Holiday/overtime compensation (50300)	3,000
36	Supplies and materials (57000)	33,000
37	Travel (54000)	31,000
38	Contractual services (51000)	23,000
39	Equipment (56000)	52,000
40	Fringe benefits (60000)	271,000
41	Indirect costs (58800)	14,000
42		-----
43	Program account subtotal	848,000
44		-----
45	Special Revenue Funds - Other	



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 Environmental Conservation Special Revenue Fund
2 Marine and Coastal Account - 21055

3 For services and expenses related to conser-
4 vation, research, and education projects
5 relating to the marine and coastal
6 district of New York.

7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority and the IT Interchange
10 and Transfer Authority as defined in the
11 2019-20 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated (24717).

17 Contractual services (51000) 63,000
18
19 Program account subtotal 63,000
20

21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 DEC - Miscellaneous Gifts Account

24 For services and expenses related to the
25 fish, wildlife and marine resources
26 program.

27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2019-20 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated.

37 Contractual services (51000) 500,000
38
39 Program account subtotal 500,000
40

41 FOREST AND LAND RESOURCES PROGRAM 65,282,000
42

43 General Fund
44 State Purposes Account - 10050



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 For services and expenses of the forest and
 2 land resources program, including suballo-
 3 cation to other state departments and
 4 agencies.

5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2019-20 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (24799).

15	Personal service--regular (50100)	23,686,000
16	Temporary service (50200)	210,000
17	Holiday/overtime compensation (50300)	1,583,000
18	Supplies and materials (57000)	540,000
19	Travel (54000)	149,000
20	Contractual services (51000)	1,913,000
21	Equipment (56000)	76,000
22		-----
23	Program account subtotal	28,157,000
24		-----

25 Special Revenue Funds - Federal
 26 Federal USDA-Food and Nutrition Services Fund
 27 Federal Environmental Conservation USDA Account - 25007

28 For services and expenses related to the
 29 federal environmental conservation lands
 30 and forest grants. A portion of these
 31 funds may be transferred to aid to locali-
 32 ties and may be suballocated to other
 33 state departments and agencies (24800).

34	Personal service (50000)	1,050,000
35	Nonpersonal service (57050)	3,308,000
36	Fringe benefits (60090)	642,000
37		-----
38	Program account subtotal	5,000,000
39		-----

40 Special Revenue Funds - Other
 41 Conservation Fund
 42 Outdoor Recreation and Trail Maintenance Account - 21158

43 For services and expenses of the forest and
 44 land resources program, including trans-
 45 fers to aid to localities or suballocation
 46 to other state departments and agencies.



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2019-20 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (24799).

11 Supplies and materials (57000) 5,000
 12
 13 Program account subtotal 5,000
 14

15 Special Revenue Funds - Other
 16 Environmental Conservation Special Revenue Fund
 17 ENCON-Seized Assets Account - 21052

18 For services and expenses of the environ-
 19 mental enforcement program in accordance
 20 with a programmatic and financial plan to
 21 be approved by the director of the budget.
 22 The amounts appropriated herein may be
 23 interchanged or transferred without limit
 24 with any department of environmental
 25 conservation asset seizure or asset
 26 forfeiture special revenue account.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2019-20 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (24799).

37 Supplies and materials (57000) 53,000
 38 Contractual services (51000) 53,000
 39 Equipment (56000) 104,000
 40
 41 Program account subtotal 210,000
 42

43 Special Revenue Funds - Other
 44 Environmental Conservation Special Revenue Fund
 45 Environmental Regulatory Account - 21081



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 For services and expenses related to
 2 stewardship of state lands and facilities.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2019-20 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (24799).

13	Personal service--regular (50100)	454,000
14	Holiday/overtime compensation (50300)	3,000
15	Supplies and materials (57000)	54,000
16	Travel (54000)	39,000
17	Contractual services (51000)	26,000
18	Equipment (56000)	61,000
19	Fringe benefits (60000)	292,000
20	Indirect costs (58800)	16,000
21		-----
22	Program account subtotal	945,000
23		-----

24 Special Revenue Funds - Other
 25 Environmental Conservation Special Revenue Fund
 26 Mined Land Reclamation Account - 21084

27 For services and expenses related to the
 28 forest and land resources program.
 29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2019-20 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated (24799).

39	Personal service--regular (50100)	2,140,000
40	Temporary service (50200)	69,000
41	Holiday/overtime compensation (50300)	19,000
42	Supplies and materials (57000)	151,000
43	Travel (54000)	27,000
44	Contractual services (51000)	128,000
45	Equipment (56000)	73,000
46	Fringe benefits (60000)	1,423,000
47	Indirect costs (58800)	72,000
48		-----



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 Program account subtotal 4,102,000
 2

 3 Special Revenue Funds - Other
 4 Environmental Conservation Special Revenue Fund
 5 Natural Resources Account - 21082

 6 For services and expenses of the forest and
 7 land resources program, including suballo-
 8 cation to other state departments and
 9 agencies.
 10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2019-20 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (24799).

 20 Personal service--regular (50100) 3,089,000
 21 Temporary service (50200) 987,000
 22 Holiday/overtime compensation (50300) 93,000
 23 Supplies and materials (57000) 490,000
 24 Travel (54000) 54,000
 25 Contractual services (51000) 671,000
 26 Equipment (56000) 137,000
 27 Fringe benefits (60000) 2,663,000
 28 Indirect costs (58800) 135,000
 29
 30 Program account subtotal 8,319,000
 31

 32 Special Revenue Funds - Other
 33 Environmental Conservation Special Revenue Fund
 34 Oil and Gas Account - 21054

 35 For services and expenses related to the
 36 forest and land resources program.
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2019-20 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated (24799).



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1	Contractual services (51000)	285,000
2		-----
3	Program account subtotal	285,000
4		-----
5	Special Revenue Funds - Other	
6	Environmental Conservation Special Revenue Fund	
7	Recreation Account - 21067	
8	For services and expenses related to the	
9	administration and operation of the forest	
10	and land resources program, including	
11	transfers to aid to localities or suballo-	
12	cation to other state departments and	
13	agencies, providing that moneys hereby	
14	appropriated shall be available to the	
15	program net of refunds, rebates,	
16	reimbursements and credits and deductions	
17	taken by contractors for fees associated	
18	with recreational and environmental	
19	programs and facilities.	
20	Notwithstanding any other provision of law	
21	to the contrary, the OGS Interchange and	
22	Transfer Authority and the IT Interchange	
23	and Transfer Authority as defined in the	
24	2019-20 state fiscal year state operations	
25	appropriation for the budget division	
26	program of the division of the budget, are	
27	deemed fully incorporated herein and a	
28	part of this appropriation as if fully	
29	stated (24799).	
30	Personal service--regular (50100)	1,171,000
31	Temporary service (50200)	7,767,000
32	Holiday/overtime compensation (50300)	821,000
33	Supplies and materials (57000)	3,022,000
34	Travel (54000)	7,000
35	Contractual services (51000)	2,649,000
36	Equipment (56000)	116,000
37	Fringe benefits (60000)	2,140,000
38	Indirect costs (58800)	316,000
39		-----
40	Program account subtotal	18,009,000
41		-----
42	Special Revenue Funds - Other	
43	Miscellaneous Special Revenue Fund	
44	DEC Equitable Sharing Agreement - Justice Account -	
45	22231	
46	For services and expenses of the environ-	
47	mental enforcement program in accordance	



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 with a programmatic and financial plan to
 2 be approved by the director of the budget.
 3 The amounts appropriated herein may be
 4 interchanged or transferred without limit
 5 with any department of environmental
 6 conservation asset seizure or asset
 7 forfeiture special revenue account.
 8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2019-20 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated (24799).

18	Supplies and materials (57000)	50,000
19	Contractual services (51000)	50,000
20	Equipment (56000)	100,000
21		-----
22	Program account subtotal	200,000
23		-----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 DEC Equitable Sharing Agreement - Treasury Account -
 27 22232

28 For services and expenses of the environ-
 29 mental enforcement program in accordance
 30 with a programmatic and financial plan to
 31 be approved by the director of the budget.
 32 The amounts appropriated herein may be
 33 interchanged or transferred without limit
 34 with any department of environmental
 35 conservation asset seizure or asset
 36 forfeiture special revenue account.
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2019-20 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated (24799).



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1	Supplies and materials (57000)	12,500
2	Contractual services (51000)	12,500
3	Equipment (56000)	25,000
4		-----
5	Program account subtotal	50,000
6		-----
7	OPERATIONS PROGRAM	32,468,000
8		-----
9	General Fund	
10	State Purposes Account - 10050	
11	For services and expenses of the operations	
12	program, including suballocation to other	
13	state departments and agencies.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority and the IT Interchange	
17	and Transfer Authority as defined in the	
18	2019-20 state fiscal year state operations	
19	appropriation for the budget division	
20	program of the division of the budget, are	
21	deemed fully incorporated herein and a	
22	part of this appropriation as if fully	
23	stated (81003).	
24	Personal service--regular (50100)	9,104,000
25	Temporary service (50200)	414,000
26	Holiday/overtime compensation (50300)	181,000
27	Supplies and materials (57000)	3,574,000
28	Travel (54000)	289,000
29	Contractual services (51000)	3,139,000
30	Equipment (56000)	1,097,000
31		-----
32	Program account subtotal	17,798,000
33		-----
34	Special Revenue Funds - Other	
35	Conservation Fund	
36	Conservation Fund Account - 21150	
37	For services and expenses of the operations	
38	program (81003).	
39	Personal service--regular (50100)	633,000
40	Holiday/overtime compensation (50300)	3,000
41	Supplies and materials (57000)	965,000
42	Travel (54000)	34,000
43	Contractual services (51000)	871,000



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1	Fringe benefits (60000)	407,000
2	Indirect costs (58800)	21,000
3		-----
4	Program account subtotal	2,934,000
5		-----
6	Special Revenue Funds - Other	
7	Environmental Conservation Special Revenue Fund	
8	Energy Efficient Rebate Account - 21051	
9	For services and expenses related to energy	
10	rebate activities.	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2019-20 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated (81003).	
21	Contractual services (51000)	105,000
22		-----
23	Program account subtotal	105,000
24		-----
25	Special Revenue Funds - Other	
26	Environmental Conservation Special Revenue Fund	
27	Environmental Regulatory Account - 21081	
28	For services and expenses related to	
29	stewardship of state lands and facilities.	
30	Notwithstanding any other provision of law	
31	to the contrary, the OGS Interchange and	
32	Transfer Authority and the IT Interchange	
33	and Transfer Authority as defined in the	
34	2019-20 state fiscal year state operations	
35	appropriation for the budget division	
36	program of the division of the budget, are	
37	deemed fully incorporated herein and a	
38	part of this appropriation as if fully	
39	stated (81003).	
40	Personal service--regular (50100)	185,000
41	Holiday/overtime compensation (50300)	3,000
42	Supplies and materials (57000)	72,000
43	Travel (54000)	42,000
44	Contractual services (51000)	41,000



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1	Equipment (56000)	65,000
2	Fringe benefits (60000)	121,000
3	Indirect costs (58800)	7,000
4		-----
5	Program account subtotal	536,000
6		-----
7	Special Revenue Funds - Other	
8	Environmental Conservation Special Revenue Fund	
9	Indirect Charges Account - 21060	
10	For services and expenses of the operations	
11	program.	
12	Notwithstanding any other provision of law	
13	to the contrary, the OGS Interchange and	
14	Transfer Authority and the IT Interchange	
15	and Transfer Authority as defined in the	
16	2019-20 state fiscal year state operations	
17	appropriation for the budget division	
18	program of the division of the budget, are	
19	deemed fully incorporated herein and a	
20	part of this appropriation as if fully	
21	stated (81003).	
22	Personal service--regular (50100)	2,276,000
23	Holiday/overtime compensation (50300)	22,000
24	Supplies and materials (57000)	538,000
25	Contractual services (51000)	6,645,000
26	Fringe benefits (60000)	1,532,000
27	Indirect costs (58800)	82,000
28		-----
29	Program account subtotal	11,095,000
30		-----
31	SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM	64,810,000
32		-----
33	General Fund	
34	State Purposes Account - 10050	
35	For services and expenses of the solid and	
36	hazardous waste management program,	
37	including suballocation to other state	
38	agencies.	
39	Notwithstanding any other provision of law	
40	to the contrary, the OGS Interchange and	
41	Transfer Authority and the IT Interchange	
42	and Transfer Authority as defined in the	
43	2019-20 state fiscal year state operations	
44	appropriation for the budget division	
45	program of the division of the budget, are	
46	deemed fully incorporated herein and a	



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 part of this appropriation as if fully
2 stated (81013).

3 Personal service--regular (50100) 1,082,000
4 Temporary service (50200) 162,000
5 Holiday/overtime compensation (50300) 12,000
6 Supplies and materials (57000) 102,000
7 Travel (54000) 21,000
8 Contractual services (51000) 485,000
9 Equipment (56000) 5,000

10
11 Program account subtotal 1,869,000
12

13 Special Revenue Funds - Federal
14 Federal Miscellaneous Operating Grants Fund
15 Federal Environmental Conservation Solid Waste Grant
16 Account - 25334

17 For services and expenses related to solid
18 waste purposes. A portion of these funds
19 may be transferred to aid to localities
20 and may be suballocated to other state
21 departments and agencies (81013).

22 Personal service (50000) 3,788,000
23 Nonpersonal service (57050) 1,202,000
24 Fringe benefits (60090) 2,310,000

25
26 Program account subtotal 7,300,000
27

28 Special Revenue Funds - Other
29 Environmental Conservation Special Revenue Fund
30 Environmental Monitoring Account - 21085

31 For services and expenses for the environ-
32 mental monitoring program including subal-
33 location to other state departments and
34 agencies and including research, analysis,
35 monitoring activities, natural resource
36 damages activities, activities of the Lake
37 Champlain management conference, activ-
38 ities of the Great Lakes commission,
39 activities of the joint dredging plan for
40 the port of New York and New Jersey, and
41 environmental monitoring at all facilities
42 subject to the jurisdiction of the depart-
43 ment of environmental conservation.

44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority and the IT Interchange



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 and Transfer Authority as defined in the
 2 2019-20 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (81013).

8	Personal service--regular (50100)	7,887,000
9	Holiday/overtime compensation (50300)	73,000
10	Supplies and materials (57000)	1,216,000
11	Travel (54000)	1,134,000
12	Contractual services (51000)	2,922,000
13	Equipment (56000)	1,212,000
14	Fringe benefits (60000)	5,084,000
15	Indirect costs (58800)	258,000
16		-----
17	Program account subtotal	19,786,000
18		-----

19 Special Revenue Funds - Other
 20 Environmental Conservation Special Revenue Fund
 21 Environmental Regulatory Account - 21081

22 For services and expenses of the solid and
 23 hazardous waste program including suballo-
 24 cation to other state departments and
 25 agencies.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2019-20 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (81013).

36	Personal service--regular (50100)	3,316,000
37	Temporary service (50200)	288,000
38	Holiday/overtime compensation (50300)	13,000
39	Supplies and materials (57000)	490,000
40	Travel (54000)	241,000
41	Contractual services (51000)	1,631,000
42	Equipment (56000)	416,000
43	Fringe benefits (60000)	2,309,000
44	Indirect costs (58800)	124,000
45		-----
46	Program account subtotal	8,828,000
47		-----



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
 2 Environmental Conservation Special Revenue Fund
 3 Low Level Radioactive Waste Account - 21066

4 For services and expenses of the solid and
 5 hazardous waste management program.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2019-20 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (81013).

16	Personal service--regular (50100)	853,000
17	Temporary service (50200)	36,000
18	Holiday/overtime compensation (50300)	12,000
19	Supplies and materials (57000)	68,000
20	Travel (54000)	59,000
21	Contractual services (51000)	905,000
22	Equipment (56000)	30,000
23	Fringe benefits (60000)	576,000
24	Indirect costs (58800)	30,000
25		-----
26	Program account subtotal	2,569,000
27		-----

28 Special Revenue Funds - Other
 29 Environmental Conservation Special Revenue Fund
 30 Waste Management and Cleanup Account - 21053

31 For services and expenses related to the
 32 waste management and cleanup program
 33 including suballocation to other state
 34 departments and agencies. Notwithstanding
 35 any other provision of law, the director
 36 of the budget is hereby authorized to
 37 transfer any or all of this appropriation
 38 to local assistance to other state depart-
 39 ments and agencies.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2019-20 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are
 47 deemed fully incorporated herein and a



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 part of this appropriation as if fully
 2 stated (81013).

3	Personal service--regular (50100)	11,105,000
4	Holiday/overtime compensation (50300)	4,000
5	Supplies and materials (57000)	122,000
6	Travel (54000)	320,000
7	Contractual services (51000)	5,144,000
8	Equipment (56000)	310,000
9	Fringe benefits (60000)	7,094,000
10	Indirect costs (58800)	359,000
11		-----
12	Program account subtotal	24,458,000
13		-----



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
 3 Environmental Conservation Special Revenue Fund
 4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to the administration of special
 7 revenue funds - federal.

8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority and the IT Interchange and Trans-
 10 fer Authority as defined in the 2018-19 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated (81001).

14 Personal service--regular (50100) ... 9,592,000 (re. \$4,637,000)
 15 Temporary service (50200) ... 3,000 (re. \$3,000)
 16 Holiday/overtime compensation (50300) ... 5,000 (re. \$5,000)
 17 Supplies and materials (57000) ... 176,000 (re. \$166,000)
 18 Travel (54000) ... 12,000 (re. \$12,000)
 19 Contractual services (51000) ... 763,000 (re. \$741,000)
 20 Equipment (56000) ... 4,000 (re. \$4,000)
 21 Fringe benefits (60000) ... 6,134,000 (re. \$6,134,000)

22 By chapter 50, section 1, of the laws of 2011:

23 For services and expenses related to the administration of special
 24 revenue funds - federal (81001).

25 Personal service--regular (50100) ... 9,382,000 (re. \$50,000)
 26 Supplies and materials (57000) ... 32,000 (re. \$16,000)
 27 Travel (54000) ... 8,000 (re. \$8,000)
 28 Contractual services (51000) ... 810,000 (re. \$400,000)
 29 Fringe benefits (60000) ... 4,152,000 (re. \$3,870,000)

30 AIR AND WATER QUALITY MANAGEMENT PROGRAM

31 General Fund
 32 State Purposes Account - 10050

33 By chapter 50, section 1, of the laws of 2015:

34 Notwithstanding any law to the contrary, not less than \$150,000 shall
 35 be made available to the department of environmental conservation
 36 for the expansion of the existing free collection and disposal
 37 program for unwanted drugs, as such term is defined in subdivision 7
 38 of section 6802 of the education law, to include hospitals, adult
 39 care facilities and nursing homes in DEC region one.

40 Personal service--regular (50100) ... 150,000 (re. \$150,000)

41 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 42 section 1, of the laws of 2016:

43 Notwithstanding any law to the contrary, not less than \$150,000 shall
 44 be made available to the department of environmental conservation
 45 for the expansion of the existing free collection and disposal



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 program for unwanted drugs, as such term is defined in subdivision 7
 2 of section 6802 of the education law, to include hospitals, adult
 3 care facilities and nursing home statewide with priority given to
 4 densely-populated areas which also have at least one of the follow-
 5 ing characteristics: a significant number of impaired water bodies;
 6 sole source aquifers or a federal filtration avoidance decree.
 7 Personal service--regular (50100) ... 150,000 (re. \$150,000)

8 Special Revenue Funds - Federal
 9 Federal Miscellaneous Operating Grants Fund
 10 Federal Environmental Conservation Air Resources Grants Account -
 11 25334

12 By chapter 50, section 1, of the laws of 2018:
 13 For services and expenses related to air resources purposes. A portion
 14 of these funds may be transferred to aid to localities and may be
 15 suballocated to other state departments and agencies (24780).
 16 Personal service (50000) ... 4,742,000 (re. \$2,627,000)
 17 Nonpersonal service (57050) ... 1,294,000 (re. \$1,294,000)
 18 Fringe benefits (60090) ... 2,964,000 (re. \$1,759,000)

19 By chapter 50, section 1, of the laws of 2017:
 20 For services and expenses related to air resources purposes. A portion
 21 of these funds may be transferred to aid to localities and may be
 22 suballocated to other state departments and agencies (24780).
 23 Personal service (50000) ... 4,629,000 (re. \$301,000)
 24 Nonpersonal service (57050) ... 1,594,000 (re. \$1,049,000)
 25 Fringe benefits (60090) ... 2,777,000 (re. \$183,000)

26 By chapter 50, section 1, of the laws of 2016:
 27 For services and expenses related to air resources purposes. A portion
 28 of these funds may be transferred to aid to localities and may be
 29 suballocated to other state departments and agencies (24780).
 30 Personal service (50000) ... 4,782,000 (re. \$481,000)
 31 Nonpersonal service (57050) ... 1,519,000 (re. \$895,000)
 32 Fringe benefits (60090) ... 2,699,000 (re. \$351,000)

33 By chapter 50, section 1, of the laws of 2015:
 34 For services and expenses related to air resources purposes. A portion
 35 of these funds may be transferred to aid to localities and may be
 36 suballocated to other state departments and agencies (24780).
 37 Personal service (50000) ... 4,455,000 (re. \$165,000)
 38 Nonpersonal service (57050) ... 2,010,000 (re. \$1,592,000)
 39 Fringe benefits (60090) ... 2,535,000 (re. \$390,000)

40 By chapter 50, section 1, of the laws of 2014:
 41 For services and expenses related to air resources purposes. A portion
 42 of these funds may be transferred to aid to localities and may be
 43 suballocated to other state departments and agencies (24780).
 44 Nonpersonal service (57050) ... 2,094,000 (re. \$796,000)

45 By chapter 50, section 1, of the laws of 2013:



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses related to air resources purposes. A portion
 2 of these funds may be transferred to aid to localities and may be
 3 suballocated to other state departments and agencies (24780).
 4 Personal service (50000) ... 4,330,000 (re. \$3,000)
 5 Nonpersonal service (57050) ... 3,126,000 (re. \$2,586,000)
 6 Fringe benefits (60090) ... 2,544,000 (re. \$30,000)

7 Special Revenue Funds - Federal
 8 Federal Miscellaneous Operating Grants Fund
 9 Federal Environmental Conservation Spills Management Grant Account -
 10 25334

11 By chapter 50, section 1, of the laws of 2018:
 12 For services and expenses related to spills management purposes. A
 13 portion of these funds may be transferred to aid to localities and
 14 may be suballocated to other state departments and agencies (24782).
 15 Personal service (50000) ... 2,295,000 (re. \$2,295,000)
 16 Nonpersonal service (57050) ... 3,271,000 (re. \$3,271,000)
 17 Fringe benefits (60090) ... 1,434,000 (re. \$1,434,000)

18 By chapter 50, section 1, of the laws of 2017:
 19 For services and expenses related to spills management purposes. A
 20 portion of these funds may be transferred to aid to localities and
 21 may be suballocated to other state departments and agencies (24782).
 22 Personal service (50000) ... 2,295,000 (re. \$2,295,000)
 23 Nonpersonal service (57050) ... 3,328,000 (re. \$3,328,000)
 24 Fringe benefits (60090) ... 1,377,000 (re. \$1,377,000)

25 By chapter 50, section 1, of the laws of 2016:
 26 For services and expenses related to spills management purposes. A
 27 portion of these funds may be transferred to aid to localities and
 28 may be suballocated to other state departments and agencies (24782).
 29 Personal service (50000) ... 2,295,000 (re. \$263,000)
 30 Nonpersonal service (57050) ... 3,425,000 (re. \$925,000)
 31 Fringe benefits (60090) ... 1,280,000 (re. \$123,000)

32 By chapter 50, section 1, of the laws of 2015:
 33 For services and expenses related to spills management purposes. A
 34 portion of these funds may be transferred to aid to localities and
 35 may be suballocated to other state departments and agencies (24782).
 36 Personal service (50000) ... 2,285,000 (re. \$17,000)
 37 Nonpersonal service (57050) ... 3,416,000 (re. \$2,826,000)
 38 Fringe benefits (60090) ... 1,299,000 (re. \$442,000)

39 By chapter 50, section 1, of the laws of 2014:
 40 For services and expenses related to spills management purposes. A
 41 portion of these funds may be transferred to aid to localities and
 42 may be suballocated to other state departments and agencies (24782).
 43 Personal service (50000) ... 2,260,000 (re. \$450,000)
 44 Nonpersonal service (57050) ... 3,537,000 (re. \$1,746,000)
 45 Fringe benefits (60090) ... 1,203,000 (re. \$578,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Federal Environmental Conservation Water Grants Account - 25334

4 By chapter 50, section 1, of the laws of 2018:

5 For services and expenses related to water resource purposes. A
 6 portion of these funds may be transferred to aid to localities and
 7 may be suballocated to other state departments and agencies (24784).
 8 Personal service (50000) ... 10,032,000 (re. \$10,012,000)
 9 Nonpersonal service (57050) ... 8,595,000 (re. \$8,595,000)
 10 Fringe benefits (60090) ... 6,271,000 (re. \$6,271,000)

11 By chapter 50, section 1, of the laws of 2017:

12 For services and expenses related to water resource purposes. A
 13 portion of these funds may be transferred to aid to localities and
 14 may be suballocated to other state departments and agencies (24784).
 15 Personal service (50000) ... 10,177,000 (re. \$745,000)
 16 Nonpersonal service (57050) ... 8,614,000 (re. \$8,386,000)
 17 Fringe benefits (60090) ... 6,107,000 (re. \$553,000)

18 By chapter 50, section 1, of the laws of 2016:

19 For services and expenses related to water resource purposes. A
 20 portion of these funds may be transferred to aid to localities and
 21 may be suballocated to other state departments and agencies (24784).
 22 Personal service (50000) ... 9,630,000 (re. \$1,979,000)
 23 Nonpersonal service (57050) ... 9,892,000 (re. \$8,226,000)
 24 Fringe benefits (60090) ... 5,376,000 (re. \$1,107,000)

25 By chapter 50, section 1, of the laws of 2015:

26 For services and expenses related to water resource purposes. A
 27 portion of these funds may be transferred to aid to localities and
 28 may be suballocated to other state departments and agencies (24784).
 29 Personal service (50000) ... 9,802,000 (re. \$3,397,000)
 30 Nonpersonal service (57050) ... 9,517,000 (re. \$7,260,000)
 31 Fringe benefits (60090) ... 5,579,000 (re. \$2,186,000)

32 By chapter 50, section 1, of the laws of 2014:

33 For services and expenses related to water resource purposes. A
 34 portion of these funds may be transferred to aid to localities and
 35 may be suballocated to other state departments and agencies (24784).
 36 Personal service (50000) ... 10,155,000 (re. \$650,000)
 37 Nonpersonal service (57050) ... 9,012,000 (re. \$3,559,000)
 38 Fringe benefits (60090) ... 5,731,000 (re. \$984,000)

39 By chapter 50, section 1, of the laws of 2013:

40 For services and expenses related to water resource purposes. A
 41 portion of these funds may be transferred to aid to localities and
 42 may be suballocated to other state departments and agencies (24784).
 43 Personal service (50000) ... 10,155,000 (re. \$3,500,000)
 44 Nonpersonal service (57050) ... 8,778,000 (re. \$6,513,000)
 45 Fringe benefits (60090) ... 5,965,000 (re. \$2,168,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
2 section 1, of the laws of 2016:

3 For services and expenses related to water resource purposes. A
4 portion of these funds may be transferred to aid to localities and
5 may be suballocated to other state departments and agencies (24784).
6 Personal service (50000) ... 9,657,000 (re. \$2,802,000)
7 Nonpersonal service (57050) ... 10,392,000 (re. \$8,122,000)
8 Fringe benefits (60090) ... 4,849,000 (re. \$1,337,000)

9 By chapter 50, section 1, of the laws of 2011:

10 For services and expenses related to water resource purposes, includ-
11 ing suballocation to other state departments and agencies (24784).
12 Personal service (50000) ... 9,340,000 (re. \$3,433,000)
13 Nonpersonal service (57050) ... 9,545,000 (re. \$4,495,000)
14 Fringe benefits (60090) ... 4,566,000 (re. \$1,724,000)

15 By chapter 55, section 1, of the laws of 2010:

16 For services and expenses related to water resource purposes, includ-
17 ing suballocation to other state departments and agencies (24784).
18 Nonpersonal service (57050) ... 5,191,000 (re. \$1,654,000)
19 Fringe benefits (60090) ... 3,738,000 (re. \$6,000)

20 Special Revenue Funds - Federal
21 Federal Miscellaneous Operating Grants Fund
22 Great Lakes Restoration Initiative Account - 25334

23 By chapter 55, section 1, of the laws of 2010:

24 For services and expenses related to water resource purposes, includ-
25 ing suballocation to other state departments and agencies (24896)
26 ... 59,000,000 (re. \$51,113,000)

27 ENVIRONMENTAL ENFORCEMENT PROGRAM

28 General Fund
29 State Purposes Account - 10050

30 By chapter 50, section 1, of the laws of 2018:

31 For services and expenses of the implementation of the New York city
32 watershed agreement for activities including, but not limited to
33 enforcement, water quality monitoring, technical assistance, estab-
34 lishing a master plan and zoning incentive award program, providing
35 grants to municipalities for reimbursement of planning and zoning
36 activities, and establishing a watershed inspector general's office,
37 including suballocation to the departments of health, state and law.
38 Notwithstanding any other provision of law to the contrary, the
39 director of the budget is hereby authorized to transfer up to
40 \$800,000 of this appropriation to local assistance to the department
41 of state for water quality planning and implementation of compet-
42 itive grants to municipalities within the New York City watershed
43 for the purpose of maintaining the filtration avoidance determi-
44 nation issued by the United States environmental protection agency.



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).

Personal service--regular (50100) ...	3,661,000	.....	(re. \$2,757,000)
Temporary service (50200) ...	70,000	.....	(re. \$70,000)
Holiday/overtime compensation (50300) ...	2,000	.....	(re. \$2,000)
Supplies and materials (57000) ...	33,000	.....	(re. \$33,000)
Travel (54000) ...	20,000	.....	(re. \$20,000)
Contractual services (51000) ...	555,000	.....	(re. \$555,000)
Equipment (56000) ...	10,000	.....	(re. \$10,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to \$800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).

Personal service--regular (50100) ...	3,421,000	.....	(re. \$2,093,000)
Temporary service (50200) ...	65,000	.....	(re. \$65,000)
Holiday/overtime compensation (50300) ...	1,000	.....	(re. \$1,000)
Supplies and materials (57000) ...	33,000	.....	(re. \$33,000)
Travel (54000) ...	20,000	.....	(re. \$19,000)
Contractual services (51000) ...	555,000	.....	(re. \$555,000)
Equipment (56000) ...	10,000	.....	(re. \$10,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 director of the budget is hereby authorized to transfer up to
 2 \$800,000 of this appropriation to local assistance to the department
 3 of state for water quality planning and implementation of compet-
 4 itive grants to municipalities within the New York City watershed
 5 for the purpose of maintaining the filtration avoidance determi-
 6 nation issued by the United States environmental protection agency.
 7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority and the IT Interchange and Trans-
 9 fer Authority as defined in the 2016-17 state fiscal year state
 10 operations appropriation for the budget division program of the
 11 division of the budget, are deemed fully incorporated herein and a
 12 part of this appropriation as if fully stated (24794).
 13 Personal service--regular (50100) ... 3,388,000 (re. \$1,909,000)
 14 Temporary service (50200) ... 65,000 (re. \$65,000)
 15 Supplies and materials (57000) ... 33,000 (re. \$33,000)
 16 Travel (54000) ... 20,000 (re. \$19,000)
 17 Contractual services (51000) ... 555,000 (re. \$555,000)
 18 Equipment (56000) ... 10,000 (re. \$10,000)

19 By chapter 50, section 1, of the laws of 2015:

20 For services and expenses of the implementation of the New York city
 21 watershed agreement for activities including, but not limited to
 22 enforcement, water quality monitoring, technical assistance, estab-
 23 lishing a master plan and zoning incentive award program, providing
 24 grants to municipalities for reimbursement of planning and zoning
 25 activities, and establishing a watershed inspector general's office,
 26 including suballocation to the departments of health, state and law.
 27 Notwithstanding any other provision of law to the contrary, the
 28 director of the budget is hereby authorized to transfer up to
 29 \$800,000 of this appropriation to local assistance to the department
 30 of state for water quality planning and implementation of compet-
 31 itive grants to municipalities within the New York City watershed
 32 for the purpose of maintaining the filtration avoidance determi-
 33 nation issued by the United States environmental protection agency.
 34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority and the IT Interchange and Trans-
 36 fer Authority as defined in the 2015-16 state fiscal year state
 37 operations appropriation for the budget division program of the
 38 division of the budget, are deemed fully incorporated herein and a
 39 part of this appropriation as if fully stated (24794).
 40 Personal service--regular (50100) ... 3,354,000 (re. \$1,804,000)
 41 Temporary service (50200) ... 65,000 (re. \$65,000)
 42 Supplies and materials (57000) ... 33,000 (re. \$33,000)
 43 Travel (54000) ... 20,000 (re. \$17,000)
 44 Contractual services (51000) ... 555,000 (re. \$555,000)
 45 Equipment (56000) ... 10,000 (re. \$10,000)

46 By chapter 50, section 1, of the laws of 2014:

47 For services and expenses of the implementation of the New York city
 48 watershed agreement for activities including, but not limited to
 49 enforcement, water quality monitoring, technical assistance, estab-
 50 lishing a master plan and zoning incentive award program, providing



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 grants to municipalities for reimbursement of planning and zoning
 2 activities, and establishing a watershed inspector general's office,
 3 including suballocation to the departments of health, state and law.
 4 Notwithstanding any other provision of law to the contrary, the
 5 director of the budget is hereby authorized to transfer up to
 6 \$800,000 of this appropriation to local assistance to the department
 7 of state for water quality planning and implementation competitive
 8 grants to municipalities within the New York City watershed for the
 9 purpose of maintaining the filtration avoidance determination issued
 10 by the United States environmental protection agency.
 11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority and the IT Interchange and Trans-
 13 fer Authority as defined in the 2014-15 state fiscal year state
 14 operations appropriation for the budget division program of the
 15 division of the budget, are deemed fully incorporated herein and a
 16 part of this appropriation as if fully stated (24794).
 17 Personal service--regular (50100) ... 3,320,000 (re. \$1,538,000)
 18 Temporary service (50200) ... 64,000 (re. \$64,000)
 19 Supplies and materials (57000) ... 33,000 (re. \$33,000)
 20 Travel (54000) ... 20,000 (re. \$19,000)
 21 Contractual services (51000) ... 555,000 (re. \$555,000)
 22 Equipment (56000) ... 10,000 (re. \$10,000)

23 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

24 General Fund
 25 State Purposes Account - 10050

26 By chapter 50, section 1, of the laws of 2017:
 27 For services and expenses related to the marketing the outdoors
 28 program or any programs implemented by state agencies, departments
 29 or public benefit corporations to increase sporting and outdoors
 30 tourism or increase public participation in hunting, fishing and
 31 other outdoor recreational activities in the state. Funds shall be
 32 made available pursuant to a plan developed by the commissioner of
 33 the department of environmental conservation in consultation with
 34 the commissioners of the office of parks, recreation and historic
 35 preservation and the department of economic development and approved
 36 by the director of the budget.
 37 Funds appropriated herein may be suballocated or transferred to any
 38 other state department, agency, or public benefit corporation, or
 39 made available for transfer or deposit into any state fund, includ-
 40 ing but not limited to the conservation fund to achieve this purpose
 41 (25689).
 42 Contractual services (51000) ... 2,500,000 (re. \$2,500,000)

43 By chapter 50, section 1, of the laws of 2016:
 44 For services and expenses related to the marketing the outdoors
 45 program or any programs implemented by state agencies, departments
 46 or public benefit corporations to increase sporting and outdoors
 47 tourism or increase public participation in hunting, fishing and
 48 other outdoor recreational activities in the state. Funds shall be



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 made available pursuant to a plan developed by the commissioner of
 2 the department of environmental conservation in consultation with
 3 the commissioners of the office of parks, recreation and historic
 4 preservation and the department of economic development and approved
 5 by the director of the budget.

6 Funds appropriated herein may be suballocated or transferred to any
 7 other state department, agency, or public benefit corporation, or
 8 made available for transfer or deposit into any state fund, includ-
 9 ing but not limited to the conservation fund to achieve this purpose
 10 (25689).

11 Contractual services (51000) ... 2,500,000 (re. \$2,500,000)

12 By chapter 50, section 1, of the laws of 2014:

13 For services and expenses related to the marketing the outdoors
 14 program or any programs implemented by state agencies, departments
 15 or public benefit corporations to increase sporting and outdoors
 16 tourism or increase public participation in hunting, fishing and
 17 other outdoor recreational activities in the state. Funds shall be
 18 made available pursuant to a plan developed by the commissioner of
 19 the department of environmental conservation in consultation with
 20 the commissioners of the office of parks, recreation and historic
 21 preservation and the department of economic development and approved
 22 by the director of the budget.

23 Funds appropriated herein may be suballocated or transferred to any
 24 other state department, agency, or public benefit corporation, or
 25 made available for transfer or deposit into any state fund, includ-
 26 ing but not limited to the conservation fund to achieve this purpose
 27 (25689).

28 Contractual services (51000) ... 2,500,000 (re. \$1,300,000)

29 Special Revenue Funds - Federal

30 Federal Miscellaneous Operating Grants Fund

31 Federal Environmental Conservation Fish, Wildlife, and Marine Grants

32 Account - 25334

33 By chapter 50, section 1, of the laws of 2018:

34 For services and expenses related to fish and wildlife purposes,
 35 including the Lake Champlain sea lamprey control. A portion of these
 36 funds may be transferred to aid to localities and may be suballo-
 37 cated to other state departments and agencies (24717).

38 Personal service (50000) ... 10,423,000 (re. \$6,826,000)

39 Nonpersonal service (57050) ... 11,065,000 (re. \$8,753,000)

40 Fringe benefits (60090) ... 6,512,000 (re. \$3,228,000)

41 By chapter 50, section 1, of the laws of 2017:

42 For services and expenses related to fish and wildlife purposes,
 43 including the Lake Champlain sea lamprey control. A portion of these
 44 funds may be transferred to aid to localities and may be suballo-
 45 cated to other state departments and agencies (24717).

46 Personal service (50000) ... 10,423,000 (re. \$1,380,000)

47 Nonpersonal service (57050) ... 11,326,000 (re. \$6,542,000)

48 Fringe benefits (60090) ... 6,251,000 (re. \$2,297,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2016:

2 For services and expenses related to fish and wildlife purposes,
3 including the Lake Champlain sea lamprey control. A portion of these
4 funds may be transferred to aid to localities and may be suballo-
5 cated to other state departments and agencies (24717).

6 Personal service (50000) ... 10,577,000 (re. \$1,629,000)

7 Nonpersonal service (57050) ... 11,524,000 (re. \$4,354,000)

8 Fringe benefits (60090) ... 5,899,000 (re. \$1,914,000)

9 By chapter 50, section 1, of the laws of 2015:

10 For services and expenses related to fish and wildlife purposes,
11 including the Lake Champlain sea lamprey control. A portion of these
12 funds may be transferred to aid to localities and may be suballo-
13 cated to other state departments and agencies (24717).

14 Personal service (50000) ... 10,657,000 (re. \$3,418,000)

15 Nonpersonal service (57050) ... 11,635,000 (re. \$4,400,000)

16 Fringe benefits (60090) ... 5,708,000 (re. \$1,174,000)

17 By chapter 50, section 1, of the laws of 2014:

18 For services and expenses related to fish and wildlife purposes,
19 including the Lake Champlain sea lamprey control. A portion of these
20 funds may be transferred to aid to localities and may be suballo-
21 cated to other state departments and agencies (24717).

22 Personal service (50000) ... 9,274,000 (re. \$1,500,000)

23 Nonpersonal service (57050) ... 11,786,000 (re. \$5,143,000)

24 Fringe benefits (60090) ... 4,940,000 (re. \$1,299,000)

25 By chapter 50, section 1, of the laws of 2013:

26 For services and expenses related to fish and wildlife purposes,
27 including the Lake Champlain sea lamprey control. A portion of these
28 funds may be transferred to aid to localities and may be suballo-
29 cated to other state departments and agencies (24717).

30 Personal service (50000) ... 9,110,000 (re. \$888,000)

31 Nonpersonal service (57050) ... 11,538,000 (re. \$3,396,000)

32 Fringe benefits (60090) ... 5,352,000 (re. \$363,000)

33 By chapter 50, section 1, of the laws of 2012:

34 For services and expenses related to fish and wildlife purposes,
35 including the Lake Champlain sea lamprey control program and subal-
36 location to other state departments and agencies.

37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority, the IT Interchange and Transfer
39 Authority, and the Call Center Interchange and Transfer Authority as
40 defined in the 2012-13 state fiscal year state operations appropri-
41 ation for the budget division program of the division of the budget,
42 are deemed fully incorporated herein and a part of this appropri-
43 ation as if fully stated (24717).

44 Personal service (50000) ... 9,384,000 (re. \$705,000)

45 Nonpersonal service (57050) ... 11,907,000 (re. \$3,548,000)

46 Fringe benefits (60090) ... 4,709,000 (re. \$439,000)

47 By chapter 50, section 1, of the laws of 2011:



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses related to fish and wildlife purposes,
 2 including the Lake Champlain sea lamprey control program and subal-
 3 location to other state departments and agencies (24717).
 4 Personal service (50000) ... 9,522,000 (re. \$90,000)
 5 Nonpersonal service (57050) ... 12,374,000 (re. \$2,748,000)
 6 Fringe benefits (60090) ... 4,104,000 (re. \$362,000)

7 By chapter 55, section 1, of the laws of 2010:

8 For services and expenses related to fish and wildlife purposes,
 9 including the Lake Champlain sea lamprey control program and subal-
 10 location to other state departments and agencies (24717).
 11 Personal service (50000) ... 9,350,000 (re. \$115,000)
 12 Nonpersonal service (57050) ... 12,505,000 (re. \$6,272,000)
 13 Fringe benefits (60090) ... 4,145,000 (re. \$78,000)

14 By chapter 55, section 1, of the laws of 2009:

15 For services and expenses related to fish and wildlife purposes,
 16 including the Lake Champlain sea lamprey control program and subal-
 17 location to other state departments and agencies (24717).
 18 Personal service (50000) ... 8,800,000 (re. \$200,000)
 19 Nonpersonal service (57050) ... 11,240,000 (re. \$2,495,000)
 20 Fringe benefits (60090) ... 3,960,000 (re. \$25,000)

21 Special Revenue Funds - Other
 22 Conservation Fund
 23 Conservation Fund Account - 21150

24 By chapter 50, section 1, of the laws of 2018:

25 For services and expenses of the fish, wildlife and marine resources
 26 program, including suballocation to other state departments and
 27 agencies (24717).
 28 Fringe benefits (60000) ... 11,784,000 (re. \$7,018,000)
 29 Indirect costs (58800) ... 569,000 (re. \$321,000)

30 Special Revenue Funds - Other
 31 Conservation Fund
 32 Migratory Bird Account - 21152

33 By chapter 55, section 1, of the laws of 2008:

34 For administrative services and expenses including the acquisition,
 35 preservation, improvement and development of wetlands and access
 36 sites within the state (24717).
 37 Contractual services (51000) ... 34,000 (re. \$34,000)

38 FOREST AND LAND RESOURCES PROGRAM

39 Special Revenue Funds - Federal
 40 Federal USDA-Food and Nutrition Services Fund
 41 Federal Environmental Conservation USDA Account - 25007

42 By chapter 50, section 1, of the laws of 2018:



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses related to the federal environmental conser-
 2 vation lands and forest grants. A portion of these funds may be
 3 transferred to aid to localities and may be suballocated to other
 4 state departments and agencies (24800).
 5 Personal service (50000) ... 1,050,000 (re. \$805,000)
 6 Nonpersonal service (57050) ... 3,292,000 (re. \$3,292,000)
 7 Fringe benefits (60090) ... 658,000 (re. \$516,000)

8 By chapter 50, section 1, of the laws of 2017:

9 For services and expenses related to the federal environmental conser-
 10 vation lands and forest grants. A portion of these funds may be
 11 transferred to aid to localities and may be suballocated to other
 12 state departments and agencies (24800).
 13 Personal service (50000) ... 1,050,000 (re. \$584,000)
 14 Nonpersonal service (57050) ... 3,319,000 (re. \$1,508,000)
 15 Fringe benefits (60090) ... 631,000 (re. \$385,000)

16 By chapter 50, section 1, of the laws of 2016:

17 For services and expenses related to the federal environmental conser-
 18 vation lands and forest grants. A portion of these funds may be
 19 transferred to aid to localities and may be suballocated to other
 20 state departments and agencies (24800).
 21 Personal service (50000) ... 1,030,000 (re. \$80,000)
 22 Nonpersonal service (57050) ... 3,394,000 (re. \$2,648,000)
 23 Fringe benefits (60090) ... 576,000 (re. \$39,000)

24 By chapter 50, section 1, of the laws of 2015:

25 For services and expenses related to the federal environmental conser-
 26 vation lands and forest grants. A portion of these funds may be
 27 transferred to aid to localities and may be suballocated to other
 28 state departments and agencies (24800).
 29 Personal service (50000) ... 1,000,000 (re. \$107,000)
 30 Nonpersonal service (57050) ... 3,430,000 (re. \$2,321,000)
 31 Fringe benefits (60090) ... 570,000 (re. \$56,000)

32 By chapter 50, section 1, of the laws of 2014:

33 For services and expenses related to the federal environmental conser-
 34 vation lands and forest grants. A portion of these funds may be
 35 transferred to aid to localities and may be suballocated to other
 36 state departments and agencies (24800).
 37 Personal service (50000) ... 900,000 (re. \$111,000)
 38 Nonpersonal service (57050) ... 3,620,000 (re. \$2,314,000)
 39 Fringe benefits (60090) ... 480,000 (re. \$74,000)

40 OPERATIONS PROGRAM

41 Special Revenue Funds - Other
 42 Conservation Fund
 43 Conservation Fund Account - 21150

44 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 45 hereby amended and reappropriated to read:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses of the operations program (81003).
 2 Fringe benefits (60000) ... 473,000 (re. \$306,000)
 3 Indirect costs (58800) ... 23,000 (re. \$15,000)

4 Special Revenue Funds - Other
 5 Environmental Conservation Special Revenue Fund
 6 Indirect Charges Account - 21060

7 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 8 hereby amended and reappropriated to read:

9 For services and expenses of the operations program.

10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority and the IT Interchange and Trans-
 12 fer Authority as defined in the 2018-19 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated (81003).

16 Personal service--regular (50100) ... 2,078,000 (re. \$1,110,000)
 17 Holiday/overtime compensation (50300) ... 21,000 (re. \$20,000)
 18 Supplies and materials (57000) ... 541,000 (re. \$424,000)
 19 Contractual services (51000) ... 6,645,000 (re. \$4,453,000)
 20 Fringe benefits (60000) ... 1,342,000 (re. \$735,000)
 21 Indirect costs (58800) ... 65,000 (re. \$34,000)

22 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 23 hereby amended and reappropriated to read:

24 For services and expenses of the operations program.

25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority and the IT Interchange and Trans-
 27 fer Authority as defined in the 2017-18 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated (81003).

31 Personal service--regular (50100) ... 1,978,000 (re. \$64,000)
 32 Holiday/overtime compensation (50300) ... 19,000 (re. \$16,000)
 33 Supplies and materials (57000) ... 525,000 (re. \$304,000)
 34 Contractual services (51000) ... 6,533,000 (re. \$2,256,000)
 35 Fringe benefits (60000) ... 1,228,000 (re. \$56,000)
 36 Indirect costs (58800) ... 59,000 (re. \$9,000)

37 The appropriation made by chapter 50, section 1, of the laws of 2016, is
 38 hereby amended and reappropriated to read:

39 For services and expenses of the operations program.

40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority and the IT Interchange and Trans-
 42 fer Authority as defined in the 2016-17 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated (81003).

46 Personal service--regular (50100) ... 1,978,000 (re. \$136,000)
 47 Holiday/overtime compensation (50300) ... 18,000 (re. \$17,000)
 48 Supplies and materials (57000) ... 520,000 (re. \$329,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Contractual services (51000) ... 6,481,000 (re. \$2,291,000)
 2 Fringe benefits (60000) ... 1,161,000 (re. \$84,000)
 3 Indirect costs (58800) ... 61,000 (re. \$12,000)

4 The appropriation made by chapter 50, section 1, of the laws of 2015, is
 5 hereby amended and reappropriated to read:

6 For services and expenses of the operations program.

7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority and the IT Interchange and Trans-
 9 fer Authority as defined in the 2015-16 state fiscal year state
 10 operations appropriation for the budget division program of the
 11 division of the budget, are deemed fully incorporated herein and a
 12 part of this appropriation as if fully stated (81003).

13 Personal service--regular (50100) ... 1,920,000 (re. \$79,000)
 14 Holiday/overtime compensation (50300) ... 17,000 (re. \$17,000)
 15 Supplies and materials (57000) ... 518,000 (re. \$284,000)
 16 Contractual services (51000) ... 6,468,000 (re. \$1,878,000)
 17 Fringe benefits (60000) ... 1,117,000 (re. \$102,000)
 18 Indirect costs (58800) ... 64,000 (re. \$19,000)

19 The appropriation made by chapter 50, section 1, of the laws of 2014, is
 20 hereby amended and reappropriated to read:

21 For services and expenses of the operations program.

22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority and the IT Interchange and Trans-
 24 fer Authority as defined in the 2014-15 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated (81003).

28 Holiday/overtime compensation (50300) ... 16,000 (re. \$2,000)
 29 Supplies and materials (57000) ... 500,000 (re. \$239,000)
 30 Contractual services (51000) ... 6,347,000 (re. \$2,423,000)
 31 Fringe benefits (60000) ... 1,101,000 (re. \$8,000)
 32 Indirect costs (58800) ... 65,000 (re. \$12,000)

33 The appropriation made by chapter 50, section 1, of the laws of 2013, is
 34 hereby amended and reappropriated to read:

35 For services and expenses of the operations program.

36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority and the IT Interchange and Trans-
 38 fer Authority as defined in the 2013-14 state fiscal year state
 39 operations appropriation for the budget division program of the
 40 division of the budget, are deemed fully incorporated herein and a
 41 part of this appropriation as if fully stated (81003).

42 Personal service--regular (50100) ... 2,015,000 (re. \$132,000)
 43 Holiday/overtime compensation (50300) ... 15,000 (re. \$13,000)
 44 Contractual services (51000) ... 6,847,000 (re. \$1,679,000)
 45 Fringe benefits (60000) ... 1,127,000 (re. \$86,000)
 46 Indirect costs (58800) ... 74,000 (re. \$16,000)

47 The appropriation made by chapter 50, section 1, of the laws of 2012, is
 48 hereby amended and reappropriated to read:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses of the operations program.

2 Notwithstanding any other provision of law to the contrary, the OGS
3 Interchange and Transfer Authority, the IT Interchange and Transfer
4 Authority, and the Call Center Interchange and Transfer Authority as
5 defined in the 2012-13 state fiscal year state operations appropri-
6 ation for the budget division program of the division of the budget,
7 are deemed fully incorporated herein and a part of this appropri-
8 ation as if fully stated (81003).

9 Contractual services (51000) ... 6,719,000 (re. \$1,445,000)

10 The appropriation made by chapter 50, section 1, of the laws of 2011, is
11 hereby amended and reappropriated to read:

12 For services and expenses of the operations program (81003).

13 Contractual services (51000) ... 5,719,000 (re. \$1,223,000)

14 The appropriation made by chapter 55, section 1, of the laws of 2010, is
15 hereby amended and reappropriated to read:

16 For services and expenses of the operations program (81003).

17 Contractual services (51000) ... 5,719,000 (re. \$36,000)

18 The appropriation made by chapter 55, section 1, of the laws of 2009, is
19 hereby amended and reappropriated to read:

20 For services and expenses of the operations program (81003).

21 Contractual services (51000) ... 7,372,000 (re. \$1,750,000)

22 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

23 Special Revenue Funds - Federal

24 Federal Miscellaneous Operating Grants Fund

25 Federal Environmental Conservation Solid Waste Grant Account - 25334

26 By chapter 50, section 1, of the laws of 2018:

27 For services and expenses related to solid waste purposes. A portion
28 of these funds may be transferred to aid to localities and may be
29 suballocated to other state departments and agencies (81013).

30 Personal service (50000) ... 3,788,000 (re. \$2,305,000)

31 Nonpersonal service (57050) ... 1,143,000 (re. \$1,143,000)

32 Fringe benefits (60090) ... 2,369,000 (re. \$1,519,000)

33 By chapter 50, section 1, of the laws of 2017:

34 For services and expenses related to solid waste purposes. A portion
35 of these funds may be transferred to aid to localities and may be
36 suballocated to other state departments and agencies (81013).

37 Personal service (50000) ... 3,788,000 (re. \$918,000)

38 Nonpersonal service (57050) ... 1,239,000 (re. \$739,000)

39 Fringe benefits (60090) ... 2,273,000 (re. \$1,088,000)

40 By chapter 50, section 1, of the laws of 2016:

41 For services and expenses related to solid waste purposes. A portion
42 of these funds may be transferred to aid to localities and may be
43 suballocated to other state departments and agencies (81013).

44 Personal service (50000) ... 3,788,000 (re. \$433,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (57050) ... 1,482,000 (re. \$1,482,000)
 2 Fringe benefits (60090) ... 2,030,000 (re. \$363,000)

3 By chapter 50, section 1, of the laws of 2015:
 4 For services and expenses related to solid waste purposes. A portion
 5 of these funds may be transferred to aid to localities and may be
 6 suballocated to other state departments and agencies (81013).
 7 Personal service (50000) ... 3,785,000 (re. \$721,000)
 8 Nonpersonal service (57050) ... 1,482,000 (re. \$1,482,000)
 9 Fringe benefits (60090) ... 2,033,000 (re. \$392,000)

10 By chapter 50, section 1, of the laws of 2014:
 11 For services and expenses related to solid waste purposes. A portion
 12 of these funds may be transferred to aid to localities and may be
 13 suballocated to other state departments and agencies (81013).
 14 Personal service (50000) ... 3,786,000 (re. \$17,000)
 15 Nonpersonal service (57050) ... 1,498,000 (re. \$1,434,000)
 16 Fringe benefits (60090) ... 2,016,000 (re. \$513,000)

17 Special Revenue Funds - Other
 18 Environmental Conservation Special Revenue Fund
 19 S-Area Landfill Account - 21063

20 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 21 section 1, of the laws of 2006:
 22 For services and expenses of the department of environmental conserva-
 23 tion for oversight activities related to the clean up of the s-area
 24 landfill originally authorized by appropriations and reappropri-
 25 ations enacted prior to 1996 (24805) ... 423,400 (re. \$92,000)



EXECUTIVE CHAMBER

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	17,854,000	0
4		-----	-----
5	All Funds	17,854,000	0
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM	17,854,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 administration program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2019-20 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (81001).

24	Personal service--regular (50100)	13,011,000
25	Temporary service (50200)	180,000
26	Holiday/overtime compensation (50300)	180,000
27	Supplies and materials (57000)	180,000
28	Travel (54000)	450,000
29	Contractual services (51000)	3,673,000
30	Equipment (56000)	180,000
31		-----



OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	630,000	0
4		-----	-----
5	All Funds	630,000	0
6		=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM 630,000
 9 -----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 administration program.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2019-20 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (81001).

24	Personal service--regular (50100)	488,000
25	Temporary service (50200)	4,000
26	Holiday/overtime compensation (50300)	3,000
27	Supplies and materials (57000)	9,000
28	Travel (54000)	27,000
29	Contractual services (51000)	81,000
30	Equipment (56000)	18,000
31		-----



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	272,139,000	72,648,000
4 Special Revenue Funds - Federal	153,415,000	378,585,000
5 Special Revenue Funds - Other	46,094,000	141,067,000
6 Enterprise Funds	515,000	800,000
7 Internal Service Funds	22,162,000	0
8	-----	-----
9 All Funds	494,325,000	593,100,000
10	=====	=====

11 SCHEDULE

12 CENTRAL ADMINISTRATION PROGRAM 55,665,000
13 -----

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 central administration program.
18 Notwithstanding section 51 of the state
19 finance law and any other provision of law
20 to the contrary, the director of the budg-
21 et may, upon the advice of the commission-
22 er of children and family services,
23 authorize the transfer or interchange of
24 moneys appropriated herein with any other
25 state operations - general fund appropri-
26 ation within the office of children and
27 family services except where transfer or
28 interchange of appropriations is prohibit-
29 ed or otherwise restricted by law.
30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority, the IT Interchange and
33 Transfer Authority, and the Alignment
34 Interchange and Transfer Authority as
35 defined in the 2019-20 state fiscal year
36 state operations appropriation for the
37 budget division program of the division of
38 the budget, are deemed fully incorporated
39 herein and a part of this appropriation as
40 if fully stated (81001).



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	21,652,000
2	Temporary service (50200)	308,000
3	Holiday/overtime compensation (50300)	73,000
4	Supplies and materials (57000)	432,000
5	Travel (54000)	181,000
6	Contractual services (51000)	4,455,000
7	Equipment (56000)	2,440,000
8		-----
9	Program account subtotal	29,541,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Health and Human Services Fund	
13	Head Start Grant Account - 25181	
14	For services and expenses related to the	
15	head start collaboration project grant	
16	program (14037).	
17	Personal service (50000)	215,000
18	Nonpersonal service (57050)	211,000
19	Fringe benefits (60090)	94,000
20	Indirect costs (58850)	8,000
21		-----
22	Program account subtotal	528,000
23		-----
24	Special Revenue Funds - Other	
25	Combined Expendable Trust Fund	
26	Grants and Bequests Account - 20145	
27	For services and expenses related to	
28	research, evaluation and demonstration	
29	projects, including fringe benefits	
30	(81001).	
31	Personal service--regular (50100)	36,000
32	Supplies and materials (57000)	100,000
33	Travel (54000)	15,000
34	Contractual services (51000)	121,000
35	Equipment (56000)	19,000
36	Fringe benefits (60000)	17,000
37	Indirect costs (58800)	1,000
38		-----
39	Program account subtotal	309,000
40		-----
41	Special Revenue Funds - Other	
42	Combined Expendable Trust Fund	
43	Youth Gifts, Grants and Bequests Account - 20142	



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1	For services and expenses related to	
2	studies, research, demonstration projects,	
3	recreation programs and other activities	
4	including payment for tuition, fees and	
5	books for approved post-secondary courses	
6	and vocational programs directly related	
7	to current or emerging vocations, for	
8	youth in office of children and family	
9	services facilities (81001).	
10	Supplies and materials (57000)	60,000
11	Contractual services (51000)	2,880,000
12	Equipment (56000)	60,000
13		-----
14	Program account subtotal	3,000,000
15		-----
16	Special Revenue Funds - Other	
17	Equipment Loan Fund for the Disabled	
18	Equipment Loan Fund Account - 21351	
19	For services and expenses related to the	
20	implementation of an equipment loan fund	
21	for the disabled pursuant to chapter 609	
22	of the laws of 1985.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority, the IT Interchange and	
26	Transfer Authority, and the Alignment	
27	Interchange and Transfer Authority as	
28	defined in the 2019-20 state fiscal year	
29	state operations appropriation for the	
30	budget division program of the division of	
31	the budget, are deemed fully incorporated	
32	herein and a part of this appropriation as	
33	if fully stated (81001).	
34	Equipment (56000)	225,000
35		-----
36	Program account subtotal	225,000
37		-----
38	Internal Service Funds	
39	Agencies Internal Service Account	
40	Human Services Contact Center Account - 55072	
41	For payments related to the planning, devel-	
42	opment and establishment of a new state-	
43	wide contact center within the department	
44	of tax and finance, the office of children	
45	and family services and the department of	



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1 labor on behalf of customer state agen-
2 cies.
3 Notwithstanding any other provision of law
4 to the contrary, for the purpose of plan-
5 ning, developing and/or implementing the
6 consolidation of administration, business
7 services, procurement, information tech-
8 nology and/or other functions shared among
9 agencies to improve the efficiency and
10 effectiveness of government operations,
11 the amounts appropriated herein may be (i)
12 interchanged without limit, (ii) trans-
13 ferred between any other state operations
14 appropriations within this agency or to
15 any other state operations appropriations
16 of any state department, agency or public
17 authority, and/or (iii) suballocated to
18 any state department, agency or public
19 authority with the approval of the direc-
20 tor of the budget who shall file such
21 approval with the department of audit and
22 control and copies thereof with the chair-
23 man of the senate finance committee and
24 the chairman of the assembly ways and
25 means committee (81001).

26	Personal service--regular (50100)	10,954,000
27	Supplies and materials (57000)	720,000
28	Travel (54000)	73,000
29	Contractual services (51000)	2,594,000
30	Equipment (56000)	1,053,000
31	Fringe benefits (60000)	6,323,000
32	Indirect costs (58800)	345,000
33		-----
34	Program account subtotal	22,062,000
35		-----

36	CHILD CARE PROGRAM	51,777,000
37		-----

38 Special Revenue Funds - Federal
39 Federal Health and Human Services Fund
40 Federal Day Care Account - 25175

41 Funds appropriated herein shall be available
42 for aid to municipalities, for services
43 and expenses related to administering
44 activities under the child care block
45 grant and for payments to the federal
46 government for expenditures made pursuant
47 to the social services law and the state



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1 plan for individual and family grant
2 program under the disaster relief act of
3 1974.

4 Such funds are to be available for payment
5 of aid, services and expenses heretofore
6 accrued or hereafter to accrue to munici-
7 palities. Subject to the approval of the
8 director of the budget, such funds shall
9 be available to the office net of disal-
10 lowances, refunds, reimbursements, and
11 credits.

12 Notwithstanding any inconsistent provision
13 of law, the amount herein appropriated may
14 be transferred to any other appropriation
15 within the office of children and family
16 services and/or the office of temporary
17 and disability assistance and/or suballo-
18 cated to the office of temporary and disa-
19 bility assistance for the purpose of
20 paying local social services districts'
21 costs of the above program and may be
22 increased or decreased by interchange with
23 any other appropriation or with any other
24 item or items within the amounts appropri-
25 ated within the office of children and
26 family services general fund - local
27 assistance account or special revenue
28 funds federal / aid to localities federal
29 day care account with the approval of the
30 director of the budget who shall file such
31 approval with the department of audit and
32 control and copies thereof with the chair-
33 man of the senate finance committee and
34 the chairman of the assembly ways and
35 means committee.

36 Notwithstanding any other provision of law,
37 the money hereby appropriated including
38 any funds transferred by the office of
39 temporary and disability assistance
40 special revenue funds - federal / aid to
41 localities federal health and human
42 services fund, federal temporary assist-
43 ance to needy families block grant funds
44 at the request of the local social
45 services districts and, upon approval of
46 the director of the budget, transfer of
47 federal temporary assistance for needy
48 families block grant funds made available
49 from the New York works compliance fund
50 program or otherwise specifically appro-
51 priated therefor, in combination with the



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1 money appropriated in the general fund /
2 aid to localities local assistance
3 account, appropriated for the state block
4 grant for child care shall constitute the
5 state block grant for child care. Pursuant
6 to title 5-C of article 6 of the social
7 services law, the state block grant for
8 child care shall be used for child care
9 assistance and for activities to increase
10 the availability and/or quality of child
11 care programs (13950).

12	Personal service (50000)	18,933,000
13	Nonpersonal service (57050)	22,133,000
14	Fringe benefits (60090)	10,184,000
15	Indirect costs (58850)	527,000
16		-----
17	Program account subtotal	51,777,000
18		-----

19	FAMILY AND CHILDREN'S SERVICES PROGRAM	81,586,000
20		-----

21 General Fund
22 State Purposes Account - 10050

23 For services and expenses related to the
24 family and children's services program.
25 Notwithstanding section 51 of the state
26 finance law and any other provision of law
27 to the contrary, the director of the budg-
28 et may, upon the advice of the commission-
29 er of children and family services,
30 authorize the transfer or interchange of
31 moneys appropriated herein with any other
32 state operations - general fund appropri-
33 ation within the office of children and
34 family services except where transfer or
35 interchange of appropriations is prohibit-
36 ed or otherwise restricted by law.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority, the IT Interchange and
40 Transfer Authority, and the Alignment
41 Interchange and Transfer Authority as
42 defined in the 2019-20 state fiscal year
43 state operations appropriation for the
44 budget division program of the division of
45 the budget, are deemed fully incorporated
46 herein and a part of this appropriation as
47 if fully stated (13911).



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	32,847,000
2	Holiday/overtime compensation (50300)	2,448,000
3	Supplies and materials (57000)	635,000
4	Travel (54000)	215,000
5	Contractual services (51000)	6,065,000
6	Equipment (56000)	60,000
7		-----
8	Program account subtotal	42,270,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal Health and Human Services Fund	
12	Discretionary Demonstration Account - 25103	
13	For services and expenses related to admin-	
14	istering federal health and human services	
15	discretionary demonstration program grants	
16	and grants from the national center on	
17	child abuse and neglect.	
18	Notwithstanding any other provision of law	
19	to the contrary, the definition of "abused	
20	child" contained in section 1012 of the	
21	family court act shall be deemed to	
22	include any child whose parent or person	
23	legally responsible for their care permits	
24	or encourages such child engage in any	
25	act, or commits or allows to be committed	
26	against such child any offense, that would	
27	render such child either a victim of "sex	
28	trafficking" or a victim of "severe forms	
29	of trafficking in persons" pursuant to 22	
30	U.S.C. 7102 as enacted by P.L. 106-386, or	
31	any successor federal statute(13954).	
32	Personal service (50000)	2,358,000
33	Nonpersonal service (57050)	10,155,000
34	Fringe benefits (60090)	1,021,000
35	Indirect costs (58850)	25,000
36		-----
37	Program account subtotal	13,559,000
38		-----
39	Special Revenue Funds - Federal	
40	Federal Health and Human Services Fund	
41	Early Childhood Development Account	
42	For services and expenses related to admin-	
43	istering federal health and human services	
44	grants related to early childhood develop-	
45	ment.	



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1	Personal service (50000)	500,000
2	Nonpersonal service (57050)	14,159,200
3	Fringe benefits (60090)	315,100
4	Indirect costs (58850)	25,700
5		-----
6	Program account subtotal	15,000,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Health and Human Services Fund	
10	Youth Rehabilitation Account - 25135	
11	For services and expenses related to	
12	studies, research, demonstration projects	
13	and other activities in accordance with	
14	articles 19-G and 19-H of the executive	
15	law and articles 2 and 6 of the social	
16	services law (14045).	
17	Personal service (50000)	1,668,000
18	Nonpersonal service (57050)	896,000
19	Fringe benefits (60090)	722,000
20	Indirect costs (58850)	50,000
21		-----
22	Program account subtotal	3,336,000
23		-----
24	Special Revenue Funds - Federal	
25	Federal Miscellaneous Operating Grants Fund	
26	Youth Projects Account - 25479	
27	For services and expenses related to	
28	studies, research, demonstration projects	
29	and other activities in accordance with	
30	articles 19-G and 19-H of the executive	
31	law and articles 2 and 6 of the social	
32	services law (13911).	
33	Personal service (50000)	3,038,000
34	Nonpersonal service (57050)	1,632,000
35	Fringe benefits (60090)	1,314,000
36	Indirect costs (58850)	91,000
37		-----
38	Program account subtotal	6,075,000
39		-----
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	State Central Register Account - 22028	



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1 For services and expenses related to admin-
2 istration of the state central register
3 employment screening activities.

4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority, the IT Interchange and
7 Transfer Authority, and the Alignment
8 Interchange and Transfer Authority as
9 defined in the 2019-20 state fiscal year
10 state operations appropriation for the
11 budget division program of the division of
12 the budget, are deemed fully incorporated
13 herein and a part of this appropriation as
14 if fully stated.

15 The money hereby appropriated shall be
16 available to the office net of disallow-
17 ances, refunds, reimbursements, and cred-
18 its (13911).

19	Personal service--regular (50100)	122,000
20	Holiday/overtime compensation (50300)	10,000
21	Contractual services (51000)	1,133,000
22	Fringe benefits (60000)	77,000
23	Indirect costs (58800)	4,000
24		-----
25	Program account subtotal	1,346,000
26		-----

27	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM	42,691,000
28		-----

29 General Fund
30 State Purposes Account - 10050

31 For services and expenses of service and
32 training programs for the blind, includ-
33 ing, but not limited to, state match of
34 federal funds made available under various
35 provisions of the federal vocational reha-
36 bilitation act and the federal randolph
37 sheppard act and supportive services for
38 blind children and blind elderly persons.
39 Notwithstanding section 51 of the state
40 finance law and any other provision of law
41 to the contrary, the director of the budg-
42 et may, upon the advice of the commission-
43 er of children and family services,
44 authorize the transfer or interchange of
45 moneys appropriated herein with any other
46 state operations - general fund appropri-
47 ation within the office of children and



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1 family services except where transfer or
2 interchange of appropriations is prohibit-
3 ed or otherwise restricted by law.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority, the IT Interchange and
7 Transfer Authority, and the Alignment
8 Interchange and Transfer Authority as
9 defined in the 2019-20 state fiscal year
10 state operations appropriation for the
11 budget division program of the division of
12 the budget, are deemed fully incorporated
13 herein and a part of this appropriation as
14 if fully stated (13953).

15 Personal service--regular (50100) 2,197,000
16 Holiday/overtime compensation (50300) 12,000
17 Supplies and materials (57000) 8,000
18 Travel (54000) 5,000
19 Contractual services (51000) 6,002,000
20
21 Program account subtotal 8,224,000
22

23 Special Revenue Funds - Federal
24 Federal Education Fund
25 OCFS Vocational Rehabilitation Payments Account - 25207

26 For services and expenses related to the New
27 York state commission for the blind.
28 Notwithstanding any other provision of law
29 to the contrary, the money hereby appro-
30 priated may be interchanged or trans-
31 ferred, without limit, to any special
32 revenue funds federal account and/or any
33 appropriation of the office of children
34 and family services, and may be increased
35 or decreased without limit by transfer
36 between these appropriated amounts and
37 appropriations (13953).

38 Nonpersonal service (57050) 1,200,000
39
40 Program account subtotal 1,200,000
41

42 Special Revenue Funds - Federal
43 Federal Education Fund
44 Rehabilitation Services/Basic Support Account - 25213



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1 For services and expenses related to the New
2 York state commission for the blind
3 including transfer or suballocation to the
4 state education department. Notwithstand-
5 ing any other provision of law to the
6 contrary, the money hereby appropriated
7 may be interchanged or transferred, with-
8 out limit, to any special revenue funds
9 federal account and/or any appropriation
10 of the office of children and family
11 services, and may be increased or
12 decreased without limit by transfer
13 between these appropriated amounts and
14 appropriations. A portion of the funds
15 appropriated herein may be suballocated to
16 the dormitory authority of the state of
17 New York, in accordance with a plan
18 approved by the division of the budget, to
19 design, construct, reconstruct, rehabili-
20 tate, renovate, furnish, equip or other-
21 wise improve vending stands for the blind
22 enterprise program pursuant to an agree-
23 ment between the New York state commission
24 for the blind and the dormitory authority,
25 which may contain such other terms and
26 conditions as may be agreed upon by the
27 parties thereto, including provisions
28 related to indemnities. All contracts for
29 construction awarded by the dormitory
30 authority pursuant to this appropriation
31 shall be governed by article 8 of the
32 labor law and shall be awarded in accord-
33 ance with the authority's procurement
34 contract guidelines adopted pursuant to
35 section 2879 of the public authorities law
36 (13953).

37	Personal service (50000)	8,507,000
38	Nonpersonal service (57050)	22,840,000
39		-----
40	Program account subtotal	31,347,000
41		-----

42 Special Revenue Funds - Other
43 Combined Expendable Trust Fund
44 CBVH Gifts and Bequests Account - 20129

45 For services and expenses related to the New
46 York state commission for the blind
47 (13953).



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1	Supplies and materials (57000)	5,000
2	Contractual services (51000)	20,000
3	Equipment (56000)	2,000
4		-----
5	Program account subtotal	27,000
6		-----
7	Special Revenue Funds - Other	
8	Combined Expendable Trust Fund	
9	CBVH-Vending Stand Account - 20119	
10	For services and expenses related to the	
11	vending stand program and pension plan and	
12	establishing food service sites.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority, the IT Interchange and	
16	Transfer Authority, and the Alignment	
17	Interchange and Transfer Authority as	
18	defined in the 2019-20 state fiscal year	
19	state operations appropriation for the	
20	budget division program of the division of	
21	the budget, are deemed fully incorporated	
22	herein and a part of this appropriation as	
23	if fully stated (13953).	
24	Contractual services (51000)	543,000
25		-----
26	Program account subtotal	543,000
27		-----
28	Special Revenue Funds - Other	
29	Combined Expendable Trust Fund	
30	CBVH-Vending Stand Account-Federal - 20126	
31	For services and expenses related to the	
32	vending stand program and pension plan and	
33	establishing food service sites.	
34	Notwithstanding any other provision of law	
35	to the contrary, the OGS Interchange and	
36	Transfer Authority, the IT Interchange and	
37	Transfer Authority, and the Alignment	
38	Interchange and Transfer Authority as	
39	defined in the 2019-20 state fiscal year	
40	state operations appropriation for the	
41	budget division program of the division of	
42	the budget, are deemed fully incorporated	
43	herein and a part of this appropriation as	
44	if fully stated (13953).	



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1	Supplies and materials (57000)	200,000
2	Travel (54000)	4,000
3	Contractual services (51000)	546,000
4		-----
5	Program account subtotal	750,000
6		-----
7	Special Revenue Funds - Other	
8	Combined Expendable Trust Fund	
9	CBVH-Vending Stand Account-State - 20146	
10	For services and expenses related to the	
11	vending stand program and pension plan and	
12	establishing food service sites.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority, the IT Interchange and	
16	Transfer Authority, and the Alignment	
17	Interchange and Transfer Authority as	
18	defined in the 2019-20 state fiscal year	
19	state operations appropriation for the	
20	budget division program of the division of	
21	the budget, are deemed fully incorporated	
22	herein and a part of this appropriation as	
23	if fully stated (13953).	
24	Contractual services (51000)	100,000
25		-----
26	Program account subtotal	100,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	CBVH Highway Revenue Account - 22108	
31	For services and expenses of programs that	
32	support the blind.	
33	Notwithstanding any other provision of law	
34	to the contrary, the OGS Interchange and	
35	Transfer Authority, the IT Interchange and	
36	Transfer Authority, and the Alignment	
37	Interchange and Transfer Authority as	
38	defined in the 2019-20 state fiscal year	
39	state operations appropriation for the	
40	budget division program of the division of	
41	the budget, are deemed fully incorporated	
42	herein and a part of this appropriation as	
43	if fully stated (13953).	
44	Contractual services (51000)	500,000
45		-----



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1	Program account subtotal	500,000
2		-----
3	SYSTEMS SUPPORT PROGRAM	43,054,000
4		-----
5	General Fund	
6	State Purposes Account - 10050	
7	For services and expenses related to the	
8	systems support program.	
9	Notwithstanding section 51 of the state	
10	finance law and any other provision of law	
11	to the contrary, the director of the budg-	
12	et may, upon the advice of the commission-	
13	er of children and family services,	
14	authorize the transfer or interchange of	
15	moneys appropriated herein with any other	
16	state operations - general fund appropri-	
17	ation within the office of children and	
18	family services except where transfer or	
19	interchange of appropriations is prohibit-	
20	ed or otherwise restricted by law.	
21	Notwithstanding any other provision of law	
22	to the contrary, the OGS Interchange and	
23	Transfer Authority, the IT Interchange and	
24	Transfer Authority, and the Alignment	
25	Interchange and Transfer Authority as	
26	defined in the 2019-20 state fiscal year	
27	state operations appropriation for the	
28	budget division program of the division of	
29	the budget, are deemed fully incorporated	
30	herein and a part of this appropriation as	
31	if fully stated (14020).	
32	Supplies and materials (57000)	25,000
33	Travel (54000)	48,000
34	Contractual services (51000)	2,400,000
35	Equipment (56000)	25,000
36		-----
37	Total amount available	2,498,000
38		-----
39	For the non-federal share of services and	
40	expenses for the continued maintenance of	
41	the statewide automated child welfare	
42	information system; to operate the state-	
43	wide automated child welfare information	
44	system; and for the continued development	
45	of the statewide automated child welfare	
46	information system. Of the amounts appro-	



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1 priated herein, a portion may be available
2 for suballocation to the office of infor-
3 mation technology services for the admin-
4 istration of independent verification and
5 validation services for child welfare
6 systems operated or developed by the
7 office of children and family services.

8 Notwithstanding any provision of law to the
9 contrary, funds appropriated herein shall
10 only be available upon approval of an
11 expenditure plan by the director of the
12 budget.

13 Notwithstanding section 51 of the state
14 finance law and any other provision of law
15 to the contrary, the director of the budg-
16 et may, upon the advice of the commission-
17 er of children and family services,
18 authorize the transfer or interchange of
19 moneys appropriated herein with any other
20 state operations - general fund appropri-
21 ation within the office of children and
22 family services except where transfer or
23 interchange of appropriations is prohibit-
24 ed or otherwise restricted by law.

25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority, the IT Interchange and
28 Transfer Authority, and the Alignment
29 Interchange and Transfer Authority as
30 defined in the 2019-20 state fiscal year
31 state operations appropriation for the
32 budget division program of the division of
33 the budget, are deemed fully incorporated
34 herein and a part of this appropriation as
35 if fully stated (13986).

36	Personal service--regular (50100)	153,000
37	Supplies and materials (57000)	129,000
38	Travel (54000)	129,000
39	Contractual services (51000)	8,706,000
40	Equipment (56000)	846,000
41		-----
42	Total amount available	9,963,000
43		-----
44	Program account subtotal	12,461,000
45		-----

46 Special Revenue Funds - Federal
47 Federal Health and Human Services Fund
48 Connections Account - 25175



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1 For services and expenses for the statewide
2 automated child welfare information system
3 including related administrative expenses
4 provided pursuant to title IV-e of the
5 federal social security act.
6 Such funds are to be available heretofore
7 accrued and hereafter to accrue for
8 liabilities associated with the continued
9 maintenance, operation, and development of
10 the statewide automated child welfare
11 information system. Subject to the
12 approval of the director of the budget,
13 such funds shall be available to the
14 office net of disallowances, refunds,
15 reimbursements, and credits (13986).

16 Nonpersonal service (57050) 30,593,000
17
18 Program account subtotal 30,593,000
19

20 TRAINING AND DEVELOPMENT PROGRAM 58,793,000
21

22 General Fund
23 State Purposes Account - 10050

24 For services and expenses related to the
25 training and development program, includ-
26 ing but not limited to, child welfare,
27 public assistance and medical assistance
28 training contracts with not-for-profit
29 agencies or other governmental entities.
30 Of the amount appropriated herein, a mini-
31 mum of \$257,000 shall be used for the
32 prevention of domestic violence, of which
33 \$135,000 may be used to contract with the
34 office for the prevention of domestic
35 violence to develop and implement a train-
36 ing program on the dynamics of domestic
37 violence and its relationship to child
38 abuse and neglect with particular emphasis
39 on alternatives to out-of-home placement.
40 For trainee travel reimbursement payments to
41 counties and voluntary agencies for
42 employees receiving training from the
43 office of children and family services, up
44 to the limits stated in the OCFS travel
45 guidelines.
46 Notwithstanding section 51 of the state
47 finance law and any other provision of law



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1 to the contrary, the director of the budg-
2 et may, upon the advice of the commission-
3 er of the office of temporary and disabil-
4 ity assistance and the commissioner of the
5 office of children and family services,
6 transfer or suballocate any of the amounts
7 appropriated herein, or made available
8 through interchange to the office of
9 temporary and disability assistance.

10 Notwithstanding section 51 of the state
11 finance law and any other provision of law
12 to the contrary, the director of the budg-
13 et may, upon the advice of the commission-
14 er of children and family services,
15 authorize the transfer or interchange of
16 moneys appropriated herein with any other
17 state operations - general fund or state
18 special revenue other fund appropriation
19 within the office of children and family
20 services except where transfer or inter-
21 change of appropriations is prohibited or
22 otherwise restricted by law.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority, the IT Interchange and
26 Transfer Authority, and the Alignment
27 Interchange and Transfer Authority as
28 defined in the 2019-20 state fiscal year
29 state operations appropriation for the
30 budget division program of the division of
31 the budget, are deemed fully incorporated
32 herein and a part of this appropriation as
33 if fully stated (14075).

34 Contractual services (51000) 15,119,000
35

36 For services and expenses related to the
37 provision and administration of human
38 services training by Youth Research Incor-
39 porated pursuant to an agreement with the
40 office of children and family services.

41 Notwithstanding section 51 of the state
42 finance law and any other provision of law
43 to the contrary, the director of the budg-
44 et may, upon the advice of the commission-
45 er of children and family services,
46 authorize the transfer or interchange of
47 moneys appropriated herein with any other
48 state operations or aid to localities -



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1 general fund or state special revenue
2 other fund appropriation.

3 Contractual services (51000) 4,180,000
4
5 Program account subtotal 19,299,000
6

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Multiagency Training Contract Account - 21989

10 For services and expenses related to the
11 operation of the training and development
12 program including, but not limited to,
13 personal service, fringe benefits and
14 nonpersonal service. To the extent that
15 costs incurred through payment from this
16 appropriation result from training activ-
17 ities performed on behalf of the office of
18 children and family services, the office
19 of temporary and disability assistance,
20 the department of health, the department
21 of labor or any other state or local agen-
22 cy, expenditures made from this appropri-
23 ation shall be reduced by any federal,
24 state, or local funding available for such
25 purpose in accordance with a cost allo-
26 cation plan submitted to the federal
27 government. No expenditure shall be made
28 from this account until an expenditure
29 plan has been approved by the director of
30 the budget.

31 For trainee travel reimbursement payments to
32 counties and voluntary agencies for
33 employees receiving training from the
34 office of children and family services, up
35 to the limits stated in the OCFS travel
36 guidelines.

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority, the IT Interchange and
40 Transfer Authority, and the Alignment
41 Interchange and Transfer Authority as
42 defined in the 2019-20 state fiscal year
43 state operations appropriation for the
44 budget division program of the division of
45 the budget, are deemed fully incorporated
46 herein and a part of this appropriation as
47 if fully stated (13984).

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	2,346,000
2	Contractual services (51000)	21,594,000
3	Fringe benefits (60000)	979,000
4	Indirect costs (58800)	65,000
5		-----
6	Total amount available	24,984,000
7		-----

8 For services and expenses related to the
9 provision and administration of human
10 services training by Youth Research Incor-
11 porated pursuant to an agreement with the
12 office of children and family services.
13 Notwithstanding section 51 of the state
14 finance law and any other provision of law
15 to the contrary, the director of the budg-
16 et may, upon the advice of the commission-
17 er of children and family services,
18 authorize the transfer or interchange of
19 moneys appropriated herein with any other
20 state operations or aid to localities -
21 general fund or state special revenue
22 other fund appropriation.

23	Contractual services (51000)	3,420,000
24		-----
25	Program account subtotal	28,404,000
26		-----

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 State Match Account - 21967

30 For services and expenses related to the
31 training and development program. Of the
32 amount appropriated herein, \$1,500,000 may
33 be used only to provide state match for
34 federal training funds in accordance with
35 an agreement with social services
36 districts including, but not limited to,
37 the city of New York. Any agreement with a
38 social services district is subject to the
39 approval of the director of the budget. No
40 expenditure shall be made from this
41 account for personal service costs. No
42 expenditure shall be made from this
43 account until an expenditure plan for this
44 purpose has been approved by the director
45 of the budget.
46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1 Transfer Authority, the IT Interchange and
2 Transfer Authority, and the Alignment
3 Interchange and Transfer Authority as
4 defined in the 2019-20 state fiscal year
5 state operations appropriation for the
6 budget division program of the division of
7 the budget, are deemed fully incorporated
8 herein and a part of this appropriation as
9 if fully stated (13984).

10	Contractual services (51000)	4,000,000
11		-----
12	Program account subtotal	4,000,000
13		-----

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 Training, Management and Evaluation Account - 21961

17 For services and expenses related to the
18 training and development program. Of the
19 amount appropriated herein, the office
20 shall expend not less than \$359,000 for
21 services and expenses of child abuse
22 prevention training pursuant to chapters
23 676 and 677 of the laws of 1985. No
24 expenditure shall be made from this
25 account for any purpose until an expendi-
26 ture plan has been approved by the direc-
27 tor of the budget.

28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority, the IT Interchange and
31 Transfer Authority, and the Alignment
32 Interchange and Transfer Authority as
33 defined in the 2019-20 state fiscal year
34 state operations appropriation for the
35 budget division program of the division of
36 the budget, are deemed fully incorporated
37 herein and a part of this appropriation as
38 if fully stated (13984).

39	Personal service (50100)	3,245,000
40	Supplies and materials (57000)	20,000
41	Travel (54000)	12,000
42	Contractual services (51000)	1,854,000
43	Equipment (56000)	92,000
44	Fringe benefits (60000)	1,565,000
45	Indirect costs (58800)	102,000
46		-----



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1	Program account subtotal	6,890,000
2		-----
3	Enterprise Funds	
4	Agencies Enterprise Fund	
5	Training Materials Account - 50306	
6	For services and expenses related to publi-	
7	cation and sale of training materials.	
8	Notwithstanding any other provision of law	
9	to the contrary, the OGS Interchange and	
10	Transfer Authority, the IT Interchange and	
11	Transfer Authority, and the Alignment	
12	Interchange and Transfer Authority as	
13	defined in the 2019-20 state fiscal year	
14	state operations appropriation for the	
15	budget division program of the division of	
16	the budget, are deemed fully incorporated	
17	herein and a part of this appropriation as	
18	if fully stated (13984).	
19	Contractual services (51000)	200,000
20		-----
21	Program account subtotal	200,000
22		-----
23	YOUTH FACILITIES PROGRAM	160,759,000
24		-----
25	General Fund	
26	State Purposes Account - 10050	
27	For services and expenses related to the	
28	youth facilities program.	
29	Notwithstanding section 51 of the state	
30	finance law and any other provision of law	
31	to the contrary, the director of the budg-	
32	et may, upon the advice of the commission-	
33	er of children and family services,	
34	authorize the transfer or interchange of	
35	moneys appropriated herein with any other	
36	state operations - general fund appropri-	
37	ation within the office of children and	
38	family services except where transfer or	
39	interchange of appropriations is prohibit-	
40	ed or otherwise restricted by law.	
41	Notwithstanding any other provision of law	
42	to the contrary, the director of the budg-	
43	et is authorized to waive the 50 percent	
44	local share of youth facility costs	
45	required under subdivision 2 of section	



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1 529 of the executive law, as necessary,
2 for statements of obligations issued to
3 limit the total amount owed from local
4 social services districts for services
5 provided in a calendar year to no more
6 than \$55,000,000. Provided, however, that
7 for the city of New York, a waiver of any
8 reimbursement due to the state above the
9 city of New York's pro-rata share of the
10 \$55,000,000 shall only be granted to the
11 extent that the director of the budget has
12 executed an agreement with the city of New
13 York that provides for a total additional
14 investment from the preceding year in
15 homeless assistance and services in the
16 amount of at least \$440,000,000 for the
17 period commencing July 1, 2014 through
18 such date as shall be determined by the
19 director of the budget, of which the city
20 of New York shall directly fund
21 \$220,000,000 and shall also fund the
22 remaining \$220,000,000 with estimated
23 savings associated with the state's waiver
24 of the local share of youth facility costs
25 authorized herein, and provided that the
26 office of temporary and disability assist-
27 ance will commence its regular review and
28 audit to make sure the city of New York is
29 in compliance with all applicable state
30 and federal regulations in relation to the
31 appropriate care of the homeless, and
32 provided further that such funds shall not
33 be used to supplant any of the city of New
34 York's funds for such services, as deter-
35 mined by the director of the budget. Such
36 eligible homeless assistance and services
37 shall be limited to the city of New York's
38 costs for living in communities (LINC) 3,
39 LINC 4, and LINC 5 rental assistance
40 programs and/or any other new rental
41 assistance for the homeless program imple-
42 mented after July 1, 2014, pursuant to a
43 plan submitted by the city of New York and
44 approved by the office of temporary and
45 disability assistance and the director of
46 the budget. The city of New York shall
47 submit monthly reports to the director of
48 the budget and the office of temporary and
49 disability assistance indicating the
50 number of recipients served under each
51 program and the amount spent on each



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1 program for the given month, and shall
2 submit a year-end report with cumulative
3 calendar year costs by March 31, 2020.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority, the IT Interchange and
7 Transfer Authority, and the Alignment
8 Interchange and Transfer Authority as
9 defined in the 2019-20 state fiscal year
10 state operations appropriation for the
11 budget division program of the division of
12 the budget, are deemed fully incorporated
13 herein and a part of this appropriation as
14 if fully stated.
15 The money hereby appropriated shall be
16 available to the office net of disallow-
17 ances, refunds, reimbursements, and cred-
18 its (13945).

19	Personal service--regular (50100)	82,705,000
20	Temporary service (50200)	2,724,000
21	Holiday/overtime compensation (50300)	7,386,000
22	Supplies and materials (57000)	9,081,000
23	Travel (54000)	402,000
24	Contractual services (51000)	15,615,000
25	Equipment (56000)	620,000
26		-----
27	Total amount available	118,533,000
28		-----

29 For services and expenses related to remedi-
30 ation or improvement of juvenile justice
31 practices, including implementation of a
32 New York model treatment program for youth
33 in the care of the office of children and
34 family services, in office of children and
35 family services facilities and in the
36 community. Funds appropriated herein shall
37 be made available subject to the approval
38 of an expenditure plan by the director of
39 the budget.
40 Notwithstanding section 51 of the state
41 finance law and any other provision of law
42 to the contrary, the director of the budg-
43 et may, upon the advice of the commission-
44 er of children and family services,
45 authorize the transfer or interchange of
46 moneys appropriated herein with any other
47 state operations - general fund appropri-
48 ation within the office of children and
49 family services except where transfer or



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1 interchange of appropriations is prohibit-
2 ed or otherwise restricted by law.
3 Notwithstanding any other provision of law
4 to the contrary, the director of the budg-
5 et is authorized to waive the 50 percent
6 local share of youth facility costs
7 required under subdivision 2 of section
8 529 of the executive law, as necessary,
9 for statements of obligations issued to
10 limit the total amount owed from local
11 social services districts for services
12 provided in a calendar year to no more
13 than \$55,000,000. Provided, however, that
14 for the city of New York, a waiver of any
15 reimbursement due to the state above the
16 city of New York's pro-rata share of the
17 \$55,000,000 shall only be granted to the
18 extent that the director of the budget has
19 executed an agreement with the city of New
20 York that provides for a total additional
21 investment from the preceding year in
22 homeless assistance and services in the
23 amount of at least \$440,000,000 for the
24 period commencing July 1, 2014 through
25 such date as shall be determined by the
26 director of the budget, of which the city
27 of New York shall directly fund
28 \$220,000,000 and shall also fund the
29 remaining \$220,000,000 with estimated
30 savings associated with the state's waiver
31 of the local share of youth facility costs
32 authorized herein, and provided that the
33 office of temporary and disability assist-
34 ance will commence its regular review and
35 audit to make sure the city of New York is
36 in compliance with all applicable state
37 and federal regulations in relation to the
38 appropriate care of the homeless, and
39 provided further that such funds shall not
40 be used to supplant any of the city of New
41 York's funds for such services, as deter-
42 mined by the director of the budget. Such
43 eligible homeless assistance and services
44 shall be limited to the city of New York's
45 costs for living in communities (LINC) 3,
46 LINC 4, and LINC 5 rental assistance
47 programs and/or any other new rental
48 assistance for the homeless program imple-
49 mented after July 1, 2014, pursuant to a
50 plan submitted by the city of New York and
51 approved by the office of temporary and



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1 disability assistance and the director of
2 the budget. The city of New York shall
3 submit monthly reports to the director of
4 the budget and the office of temporary and
5 disability assistance indicating the
6 number of recipients served under each
7 program and the amount spent on each
8 program for the given month, and shall
9 submit a year-end report with cumulative
10 calendar year costs by March 31, 2020.

11 The money hereby appropriated shall be
12 available to the office net of disallow-
13 ances, refunds, reimbursements, and cred-
14 its (13987).

15	Personal service--regular (50100)	25,209,000
16	Temporary service (50200)	850,000
17	Holiday/overtime compensation (50300)	2,266,000
18	Supplies and materials (57000)	4,874,000
19	Travel (54000)	271,000
20	Contractual services (51000)	8,123,000
21	Equipment (56000)	218,000
22		-----
23	Total amount available	41,811,000
24		-----
25	Program account subtotal	160,344,000
26		-----

27 Enterprise Funds
28 Youth Commissary Account
29 DFY Account - 50000

30 For services and expenses related to facili-
31 ty commissary supplies and services and
32 expenses related to facility vocational
33 business enterprises.

34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority, the IT Interchange and
37 Transfer Authority, and the Alignment
38 Interchange and Transfer Authority as
39 defined in the 2019-20 state fiscal year
40 state operations appropriation for the
41 budget division program of the division of
42 the budget, are deemed fully incorporated
43 herein and a part of this appropriation as
44 if fully stated (13945).



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1	Supplies and materials (57000)	175,000
2	Contractual services (51000)	50,000
3	Equipment (56000)	90,000
4		-----
5	Program account subtotal	315,000
6		-----
7	Internal Service Funds	
8	Youth Vocational Education Account	
9	DFY Account - 55150	
10	For services and expenses related to voca-	
11	tional programs at office facilities.	
12	Notwithstanding any other provision of law	
13	to the contrary, the OGS Interchange and	
14	Transfer Authority, the IT Interchange and	
15	Transfer Authority, and the Alignment	
16	Interchange and Transfer Authority as	
17	defined in the 2019-20 state fiscal year	
18	state operations appropriation for the	
19	budget division program of the division of	
20	the budget, are deemed fully incorporated	
21	herein and a part of this appropriation as	
22	if fully stated (13945).	
23	Supplies and materials (57000)	25,000
24	Contractual services (51000)	25,000
25	Equipment (56000)	50,000
26		-----
27	Program account subtotal	100,000
28		-----



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to the head start collaboration
7 project grant program (14037).

8 Personal service (50000) ... 215,000 (re. \$207,000)
9 Nonpersonal service (57050) ... 211,000 (re. \$211,000)
10 Fringe benefits (60090) ... 94,000 (re. \$89,000)
11 Indirect costs (58850) ... 8,000 (re. \$8,000)

12 Special Revenue Funds - Other
13 Combined Expendable Trust Fund
14 Grants and Bequests Account - 20145

15 By chapter 50, section 1, of the laws of 2018:

16 For services and expenses related to research, evaluation and demon-
17 stration projects, including fringe benefits (81001).

18 Personal service--regular (50100) ... 36,000 (re. \$36,000)
19 Supplies and materials (57000) ... 100,000 (re. \$100,000)
20 Travel (54000) ... 15,000 (re. \$15,000)
21 Contractual services (51000) ... 121,000 (re. \$121,000)
22 Equipment (56000) ... 19,000 (re. \$19,000)
23 Fringe benefits (60000) ... 17,000 (re. \$17,000)
24 Indirect costs (58800) ... 1,000 (re. \$1,000)

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 OCFS Program Account - 22111

28 By chapter 53, section 1, of the laws of 2008:

29 For services and expenses related to the support of health and social
30 services programs (81001).

31 Contractual services (51000) ... 5,000,000 (re. \$540,000)

32 CHILD CARE PROGRAM

33 General Fund
34 State Purposes Account - 10050

35 By chapter 50, section 1, of the laws of 2016:

36 For services and expenses related to administering activities includ-
37 ing but not limited to the inspection of child care providers pursu-
38 ant to the child care and development block grant act of 2014.

39 Notwithstanding any provision of law to the contrary, funds appropri-
40 ated herein shall only be available upon approval of an expenditure
41 plan by the director of the budget.



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Notwithstanding section 51 of the state finance law and any other
2 provision of law to the contrary, the director of the budget may,
3 upon the advice of the commissioner of children and family services,
4 authorize the transfer or interchange of moneys appropriated herein
5 with any other state operations - general fund appropriation within
6 the office of children and family services except where transfer or
7 interchange of appropriations is prohibited or otherwise restricted
8 by law.

9 Notwithstanding any other provision of law, the money hereby appropri-
10 ated may be interchanged or transferred, without limit, to local
11 assistance and/or any appropriation of the office of children and
12 family services, and may be increased or decreased without limit by
13 transfer or suballocation between these appropriated amounts and
14 appropriations of any department, agency or public authority related
15 to the operation of the justice center for the protection of people
16 with special needs with the approval of the director of the budget
17 who shall file such approval with the department of audit and
18 control and copies thereof with the chairman of the senate finance
19 committee and the chairman of the assembly ways and means committee.

20 Notwithstanding any other provision of law, the money hereby appropri-
21 ated including any funds transferred by the office of temporary and
22 disability assistance special revenue funds - federal / aid to
23 localities federal health and human services fund, federal temporary
24 assistance to needy families block grant funds at the request of the
25 local social services districts and, upon approval of the director
26 of the budget, transfer of federal temporary assistance for needy
27 families block grant funds made available from the New York works
28 compliance fund program or otherwise specifically appropriated
29 therefor, in combination with the money appropriated in the general
30 fund / aid to localities local assistance account, appropriated for
31 the state block grant for child care shall constitute the state
32 block grant for child care. Pursuant to title 5-C of article 6 of
33 the social services law, the state block grant for child care shall
34 be used for child care assistance and for activities to increase the
35 availability and/or quality of child care programs.

36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority, the IT Interchange and Transfer
38 Authority and the Alignment Interchange and Transfer Authority as
39 defined in the 2016-17 state fiscal year state operations appropri-
40 ation for the budget division program of the division of the budget,
41 are deemed fully incorporated herein and a part of this appropri-
42 ation as if fully stated.

43 Notwithstanding any provision of articles 153, 154 and 163 of the
44 education law, there shall be an exemption from the professional
45 licensure requirements of such articles, and nothing contained in
46 such articles, or in any other provisions of law related to the
47 licensure requirements of persons licensed under those articles,
48 shall prohibit or limit the activities or services of any person in
49 the employ of a program or service operated, certified, regulated,
50 funded, approved by, or under contract with the office of children
51 and family services, a local governmental unit as such term is



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

Contractual services (51000) ... 10,000,000 (re. \$10,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

By chapter 50, section 1, of the laws of 2018:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 18,933,000 (re. \$17,541,000)

Nonpersonal service (57050) ... 22,133,000 (re. \$21,833,000)

Fringe benefits (60090) ... 10,184,000 (re. \$7,036,000)

Indirect costs (58850) ... 527,000 (re. \$241,000)

By chapter 50, section 1, of the laws of 2017:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 block grant for child care. Pursuant to title 5-C of article 6 of
2 the social services law, the state block grant for child care shall
3 be used for child care assistance and for activities to increase the
4 availability and/or quality of child care programs.

5 Notwithstanding any provision of articles 153, 154 and 163 of the
6 education law, there shall be an exemption from the professional
7 licensure requirements of such articles, and nothing contained in
8 such articles, or in any other provisions of law related to the
9 licensure requirements of persons licensed under those articles,
10 shall prohibit or limit the activities or services of any person in
11 the employ of a program or service operated, certified, regulated,
12 funded, approved by, or under contract with the office of children
13 and family services, a local governmental unit as such term is
14 defined in article 41 of the mental hygiene law, and/or a local
15 social services district as defined in section 61 of the social
16 services law, and all such entities shall be considered to be
17 approved settings for the receipt of supervised experience for the
18 professions governed by articles 153, 154 and 163 of the education
19 law, and furthermore, no such entity shall be required to apply for
20 nor be required to receive a waiver pursuant to section 6503-a of
21 the education law in order to perform any activities or provide any
22 services (13950).

23 Personal service (50000) ... 18,933,000 (re. \$1,788,000)
24 Nonpersonal service (57050) ... 22,133,000 (re. \$12,154,000)
25 Indirect costs (58850) ... 527,000 (re. \$31,000)

26 The appropriation made by chapter 50, section 1, of the laws of 2016, is
27 hereby amended and reappropriated to read:

28 Funds appropriated herein shall be available for aid to munici-
29 palities, for services and expenses related to administering activ-
30 ities under the child care block grant and for payments to the
31 federal government for expenditures made pursuant to the social
32 services law and the state plan for individual and family grant
33 program under the disaster relief act of 1974.

34 Such funds are to be available for payment of aid, services and
35 expenses heretofore accrued or hereafter to accrue to munici-
36 palities. Subject to the approval of the director of the budget,
37 such funds shall be available to the office net of disallowances,
38 refunds, reimbursements, and credits.

39 Notwithstanding any inconsistent provision of law, the amount herein
40 appropriated may be transferred to any other appropriation within
41 the office of children and family services and/or the office of
42 temporary and disability assistance and/or suballocated to the
43 office of temporary and disability assistance for the purpose of
44 paying local social services districts' costs of the above program
45 and may be increased or decreased by interchange with any other
46 appropriation or with any other item or items within the amounts
47 appropriated within the office of children and family services
48 general fund - local assistance account or special revenue funds
49 federal / aid to localities federal day care account with the
50 approval of the director of the budget who shall file such approval



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 with the department of audit and control and copies thereof with the
2 chairman of the senate finance committee and the chairman of the
3 assembly ways and means committee.

4 Notwithstanding any other provision of law, the money hereby appropri-
5 ated including any funds transferred by the office of temporary and
6 disability assistance special revenue funds - federal / aid to
7 localities federal health and human services fund, federal temporary
8 assistance to needy families block grant funds at the request of the
9 local social services districts and, upon approval of the director
10 of the budget, transfer of federal temporary assistance for needy
11 families block grant funds made available from the New York works
12 compliance fund program or otherwise specifically appropriated
13 therefor, in combination with the money appropriated in the general
14 fund / aid to localities local assistance account, appropriated for
15 the state block grant for child care shall constitute the state
16 block grant for child care. Pursuant to title 5-C of article 6 of
17 the social services law, the state block grant for child care shall
18 be used for child care assistance and for activities to increase the
19 availability and/or quality of child care programs.

20 Notwithstanding any provision of articles 153, 154 and 163 of the
21 education law, there shall be an exemption from the professional
22 licensure requirements of such articles, and nothing contained in
23 such articles, or in any other provisions of law related to the
24 licensure requirements of persons licensed under those articles,
25 shall prohibit or limit the activities or services of any person in
26 the employ of a program or service operated, certified, regulated,
27 funded, approved by, or under contract with the office of children
28 and family services, a local governmental unit as such term is
29 defined in article 41 of the mental hygiene law, and/or a local
30 social services district as defined in section 61 of the social
31 services law, and all such entities shall be considered to be
32 approved settings for the receipt of supervised experience for the
33 professions governed by articles 153, 154 and 163 of the education
34 law, and furthermore, no such entity shall be required to apply for
35 nor be required to receive a waiver pursuant to section 6503-a of
36 the education law in order to perform any activities or provide any
37 services (13950).

38 Personal service (50000)
39 [18,600,000] 18,905,500 (re. \$1,034,000)
40 Nonpersonal service (57050) ... 22,133,000 (re. \$13,063,000)
41 Fringe benefits (60090) ... [10,000,000] 10,175,000 ... (re. \$824,000)
42 Indirect costs (58850) ... [521,000] 529,500 (re. \$117,000)

43 By chapter 50, section 1, of the laws of 2015:

44 Funds appropriated herein shall be available for aid to munici-
45 palities, for services and expenses related to administering activ-
46 ities under the child care block grant and for payments to the
47 federal government for expenditures made pursuant to the social
48 services law and the state plan for individual and family grant
49 program under the disaster relief act of 1974.



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 16,780,000 (re. \$739,000)
Nonpersonal service (57050) ... 24,785,300 (re. \$13,386,000)

By chapter 50, section 1, of the laws of 2014:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 16,780,000 (re. \$1,245,000)

Nonpersonal service (57050) ... 26,911,300 (re. \$16,332,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to personal services, related fringe, indirect, and non-personal service associated to extending the Adult Protective Services line to accept calls for a minimum of three additional hours per day. Such hours shall be from 5 pm to 8pm Monday through Friday for the purpose of addressing elder abuse (15259) ... 326,000 (re. \$325,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Discretionary Demonstration Account - 25103



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2018:

2 For services and expenses related to administering federal health and
3 human services discretionary demonstration program grants and grants
4 from the national center on child abuse and neglect.

5 Notwithstanding any other provision of law to the contrary, the defi-
6 nition of "abused child" contained in section 1012 of the family
7 court act shall be deemed to include any child whose parent or
8 person legally responsible for their care permits or encourages such
9 child engage in any act, or commits or allows to be committed
10 against such child any offense, that would render such child either
11 a victim of "sex trafficking" or a victim of "severe forms of traf-
12 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
13 106-386, or any successor federal statute (13954).

14 Personal service (50000) ... 2,358,000 (re. \$2,324,000)
15 Nonpersonal service (57050) ... 10,155,000 (re. \$10,155,000)
16 Fringe benefits (60090) ... 1,021,000 (re. \$1,003,000)
17 Indirect costs (58850) ... 25,000 (re. \$24,000)

18 By chapter 50, section 1, of the laws of 2017:

19 For services and expenses related to administering federal health and
20 human services discretionary demonstration program grants and grants
21 from the national center on child abuse and neglect.

22 Notwithstanding any other provision of law to the contrary, the defi-
23 nition of "abused child" contained in section 1012 of the family
24 court act shall be deemed to include any child whose parent or
25 person legally responsible for their care permits or encourages such
26 child engage in any act, or commits or allows to be committed
27 against such child any offense, that would render such child either
28 a victim of "sex trafficking" or a victim of "severe forms of traf-
29 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
30 106-386, or any successor federal statute (13954).

31 Personal service (50000) ... 2,358,000 (re. \$2,225,000)
32 Nonpersonal service (57050) ... 10,155,000 (re. \$9,254,000)
33 Fringe benefits (60090) ... 1,021,000 (re. \$942,000)
34 Indirect costs (58850) ... 25,000 (re. \$21,000)

35 By chapter 50, section 1, of the laws of 2016:

36 For services and expenses related to administering federal health and
37 human services discretionary demonstration program grants and grants
38 from the national center on child abuse and neglect (13954).

39 Personal service (50000) ... 2,350,000 (re. \$2,173,000)
40 Nonpersonal service (57050) ... 10,155,000 (re. \$6,853,000)
41 Fringe benefits (60090) ... 1,017,000 (re. \$908,000)
42 Indirect costs (58850) ... 25,000 (re. \$19,000)

43 By chapter 50, section 1, of the laws of 2015:

44 For services and expenses related to administering federal health and
45 human services discretionary demonstration program grants and grants
46 from the national center on child abuse and neglect (13954).

47 Personal service (50000) ... 2,350,000 (re. \$2,166,000)
48 Nonpersonal service (57050) ... 10,155,000 (re. \$6,613,000)



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Fringe benefits (60090) ... 1,017,000 (re. \$843,000)
 2 Indirect costs (58850) ... 25,000 (re. \$16,000)

3 By chapter 50, section 1, of the laws of 2014:
 4 For services and expenses related to administering federal health and
 5 human services discretionary demonstration program grants and grants
 6 from the national center on child abuse and neglect (13954).
 7 Personal service (50000) ... 2,350,000 (re. \$2,300,000)
 8 Nonpersonal service (57050) ... 10,155,000 (re. \$8,506,000)
 9 Fringe benefits (60090) ... 1,017,000 (re. \$990,000)
 10 Indirect costs (58850) ... 25,000 (re. \$24,000)

11 By chapter 50, section 1, of the laws of 2013:
 12 For services and expenses related to administering federal health and
 13 human services discretionary demonstration program grants and grants
 14 from the national center on child abuse and neglect (13954).
 15 Personal service (50000) ... 2,350,000 (re. \$1,946,000)
 16 Nonpersonal service (57050) ... 10,155,000 (re. \$5,364,000)
 17 Fringe benefits (60090) ... 1,017,000 (re. \$849,000)
 18 Indirect costs (58850) ... 25,000 (re. \$19,000)

19 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

20 General Fund
 21 State Purposes Account - 10050

22 By chapter 50, section 1, of the laws of 2018:
 23 For services and expenses of service and training programs for the
 24 blind, including, but not limited to, state match of federal funds
 25 made available under various provisions of the federal vocational
 26 rehabilitation act and the federal randolph sheppard act and
 27 supportive services for blind children and blind elderly persons.
 28 Notwithstanding section 51 of the state finance law and any other
 29 provision of law to the contrary, the director of the budget may,
 30 upon the advice of the commissioner of children and family services,
 31 authorize the transfer or interchange of moneys appropriated herein
 32 with any other state operations - general fund appropriation within
 33 the office of children and family services except where transfer or
 34 interchange of appropriations is prohibited or otherwise restricted
 35 by law.
 36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority, the IT Interchange and Transfer
 38 Authority, and the Alignment Interchange and Transfer Authority as
 39 defined in the 2018-19 state fiscal year state operations appropri-
 40 ation for the budget division program of the division of the budget,
 41 are deemed fully incorporated herein and a part of this appropri-
 42 ation as if fully stated (13953).
 43 Personal service--regular (50100) ... 2,197,000 (re. \$705,000)
 44 Holiday/overtime compensation (50300) ... 12,000 (re. \$6,000)
 45 Supplies and materials (57000) ... 8,000 (re. \$5,000)
 46 Travel (54000) ... 5,000 (re. \$2,000)



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Contractual services (51000) ... 6,002,000 (re. \$6,002,000)

2 By chapter 50, section 1, of the laws of 2017:

3 For services and expenses of service and training programs for the
4 blind, including, but not limited to, state match of federal funds
5 made available under various provisions of the federal vocational
6 rehabilitation act and the federal randolph sheppard act and
7 supportive services for blind children and blind elderly persons.

8 Notwithstanding section 51 of the state finance law and any other
9 provision of law to the contrary, the director of the budget may,
10 upon the advice of the commissioner of children and family services,
11 authorize the transfer or interchange of moneys appropriated herein
12 with any other state operations - general fund appropriation within
13 the office of children and family services except where transfer or
14 interchange of appropriations is prohibited or otherwise restricted
15 by law.

16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority, the IT Interchange and Transfer
18 Authority, and the Alignment Interchange and Transfer Authority as
19 defined in the 2017-18 state fiscal year state operations appropri-
20 ation for the budget division program of the division of the budget,
21 are deemed fully incorporated herein and a part of this appropri-
22 ation as if fully stated (13953).

23 Holiday/overtime compensation (50300) ... 12,000 (re. \$6,000)

24 Contractual services (51000) ... 6,002,000 (re. \$765,000)

25 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
26 section 1, of the laws of 2017:

27 For services and expenses of service and training programs for the
28 blind, including, but not limited to, state match of federal funds
29 made available under various provisions of the federal vocational
30 rehabilitation act and the federal randolph sheppard act and
31 supportive services for blind children and blind elderly persons.

32 Notwithstanding section 51 of the state finance law and any other
33 provision of law to the contrary, the director of the budget may,
34 upon the advice of the commissioner of children and family services,
35 authorize the transfer or interchange of moneys appropriated herein
36 with any other state operations - general fund appropriation within
37 the office of children and family services except where transfer or
38 interchange of appropriations is prohibited or otherwise restricted
39 by law.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, the IT Interchange and Transfer
42 Authority, and the Alignment Interchange and Transfer Authority as
43 defined in the 2016-17 state fiscal year state operations appropri-
44 ation for the budget division program of the division of the budget,
45 are deemed fully incorporated herein and a part of this appropri-
46 ation as if fully stated (13953).

47 Personal service--regular (50100) ... 1,661,000 (re. \$470,000)

48 Holiday/overtime compensation (50300) ... 12,000 (re. \$8,000)

49 Supplies and materials (57000) ... 8,000 (re. \$3,000)



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Contractual services (51000) ... 6,502,000 (re. \$253,000)

2 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
3 section 1, of the laws of 2016:

4 For services and expenses of service and training programs for the
5 blind, including, but not limited to, state match of federal funds
6 made available under various provisions of the federal vocational
7 rehabilitation act and the federal randolph sheppard act and
8 supportive services for blind children and blind elderly persons.

9 Notwithstanding section 51 of the state finance law and any other
10 provision of law to the contrary, the director of the budget may,
11 upon the advice of the commissioner of children and family services,
12 authorize the transfer or interchange of moneys appropriated herein
13 with any other state operations - general fund appropriation within
14 the office of children and family services except where transfer or
15 interchange of appropriations is prohibited or otherwise restricted
16 by law.

17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority, the IT Interchange and Transfer
19 Authority and the Alignment Interchange and Transfer Authority as
20 defined in the 2015-16 state fiscal year state operations appropri-
21 ation for the budget division program of the division of the budget,
22 are deemed fully incorporated herein and a part of this appropri-
23 ation as if fully stated (13953).

24 Contractual services (51000) ... 6,502,000 (re. \$18,000)

25 Special Revenue Funds - Federal

26 Federal Education Fund

27 OCFS Vocational Rehabilitation Payments Account - 25207

28 By chapter 50, section 1, of the laws of 2018:

29 For services and expenses related to the New York state commission for
30 the blind.

31 Notwithstanding any other provision of law to the contrary, the money
32 hereby appropriated may be interchanged or transferred, without
33 limit, to any special revenue funds federal account and/or any
34 appropriation of the office of children and family services, and may
35 be increased or decreased without limit by transfer between these
36 appropriated amounts and appropriations (13953).

37 Nonpersonal service (57050) ... 1,200,000 (re. \$1,200,000)

38 By chapter 50, section 1, of the laws of 2016:

39 For services and expenses related to the New York state commission for
40 the blind.

41 Notwithstanding any other provision of law to the contrary, the money
42 hereby appropriated may be interchanged or transferred, without
43 limit, to any special revenue funds federal account and/or any
44 appropriation of the office of children and family services, and may
45 be increased or decreased without limit by transfer between these
46 appropriated amounts and appropriations (13953).

47 Nonpersonal service (57050) ... 1,200,000 (re. \$91,000)



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Special Revenue Funds - Federal
2 Federal Education Fund
3 Rehabilitation Services/Basic Support Account - 25213

4 By chapter 50, section 1, of the laws of 2018:

5 For services and expenses related to the New York state commission for
6 the blind including transfer or suballocation to the state education
7 department. Notwithstanding any other provision of law to the
8 contrary, the money hereby appropriated may be interchanged or
9 transferred, without limit, to any special revenue funds federal
10 account and/or any appropriation of the office of children and fami-
11 ly services, and may be increased or decreased without limit by
12 transfer between these appropriated amounts and appropriations. A
13 portion of the funds appropriated herein may be suballocated to the
14 dormitory authority of the state of New York, in accordance with a
15 plan approved by the division of the budget, to design, construct,
16 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
17 improve vending stands for the blind enterprise program pursuant to
18 an agreement between the New York state commission for the blind and
19 the dormitory authority, which may contain such other terms and
20 conditions as may be agreed upon by the parties thereto, including
21 provisions related to indemnities. All contracts for construction
22 awarded by the dormitory authority pursuant to this appropriation
23 shall be governed by article 8 of the labor law and shall be awarded
24 in accordance with the authority's procurement contract guidelines
25 adopted pursuant to section 2879 of the public authorities law
26 (13953).
27 Personal service (50000) ... 8,507,000 (re. \$8,507,000)
28 Nonpersonal service (57050) ... 22,840,000 (re. \$22,840,000)

29 By chapter 50, section 1, of the laws of 2017:

30 For services and expenses related to the New York state commission for
31 the blind including transfer or suballocation to the state education
32 department. Notwithstanding any other provision of law to the
33 contrary, the money hereby appropriated may be interchanged or
34 transferred, without limit, to any special revenue funds federal
35 account and/or any appropriation of the office of children and fami-
36 ly services, and may be increased or decreased without limit by
37 transfer between these appropriated amounts and appropriations. A
38 portion of the funds appropriated herein may be suballocated to the
39 dormitory authority of the state of New York, in accordance with a
40 plan approved by the division of the budget, to design, construct,
41 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
42 improve vending stands for the blind enterprise program pursuant to
43 an agreement between the New York state commission for the blind and
44 the dormitory authority, which may contain such other terms and
45 conditions as may be agreed upon by the parties thereto, including
46 provisions related to indemnities. All contracts for construction
47 awarded by the dormitory authority pursuant to this appropriation
48 shall be governed by article 8 of the labor law and shall be awarded
49 in accordance with the authority's procurement contract guidelines



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 adopted pursuant to section 2879 of the public authorities law
2 (13953).

3 Personal service (50000) ... 8,507,000 (re. \$2,101,000)

4 Nonpersonal service (57050) ... 22,840,000 (re. \$16,673,000)

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses related to the New York state commission for
7 the blind including transfer or suballocation to the state education
8 department. Notwithstanding any other provision of law to the
9 contrary, the money hereby appropriated may be interchanged or
10 transferred, without limit, to any special revenue funds federal
11 account and/or any appropriation of the office of children and fami-
12 ly services, and may be increased or decreased without limit by
13 transfer between these appropriated amounts and appropriations. A
14 portion of the funds appropriated herein may be suballocated to the
15 dormitory authority of the state of New York, in accordance with a
16 plan approved by the division of the budget, to design, construct,
17 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
18 improve vending stands for the blind enterprise program pursuant to
19 an agreement between the New York state commission for the blind and
20 the dormitory authority, which may contain such other terms and
21 conditions as may be agreed upon by the parties thereto, including
22 provisions related to indemnities. All contracts for construction
23 awarded by the dormitory authority pursuant to this appropriation
24 shall be governed by article 8 of the labor law and shall be awarded
25 in accordance with the authority's procurement contract guidelines
26 adopted pursuant to section 2879 of the public authorities law
27 (13953).

28 Personal service (50000) ... 8,396,000 (re. \$721,000)

29 Nonpersonal service (57050) ... 22,840,000 (re. \$6,204,000)

30 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
31 section 1, of the laws of 2016:

32 For services and expenses related to the New York state commission for
33 the blind including transfer or suballocation to the state education
34 department. Notwithstanding any other provision of law to the
35 contrary, the money hereby appropriated may be interchanged or
36 transferred, without limit, to any special revenue funds federal
37 account and/or any appropriation of the office of children and fami-
38 ly services, and may be increased or decreased without limit by
39 transfer between these appropriated amounts and appropriations. A
40 portion of the funds appropriated herein may be suballocated to the
41 dormitory authority of the state of New York, in accordance with a
42 plan approved by the division of the budget, to design, construct,
43 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
44 improve vending stands for the blind enterprise program pursuant to
45 an agreement between the New York state commission for the blind and
46 the dormitory authority, which may contain such other terms and
47 conditions as may be agreed upon by the parties thereto, including
48 provisions related to indemnities. All contracts for construction
49 awarded by the dormitory authority pursuant to this appropriation



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 shall be governed by article 8 of the labor law and shall be awarded
2 in accordance with the authority's procurement contract guidelines
3 adopted pursuant to section 2879 of the public authorities law
4 (13953).

5 Nonpersonal service (57050) ... 20,079,000 (re. \$1,162,000)

6 Special Revenue Funds - Other
7 Combined Expendable Trust Fund
8 CBVH Gifts and Bequests Account - 20129

9 By chapter 50, section 1, of the laws of 2018:

10 For services and expenses related to the New York state commission for
11 the blind (13953).

12 Supplies and materials (57000) ... 5,000 (re. \$5,000)

13 Contractual services (51000) ... 20,000 (re. \$20,000)

14 Equipment (56000) ... 2,000 (re. \$2,000)

15 By chapter 50, section 1, of the laws of 2017:

16 For services and expenses related to the New York state commission for
17 the blind (13953).

18 Supplies and materials (57000) ... 5,000 (re. \$5,000)

19 Contractual services (51000) ... 20,000 (re. \$20,000)

20 Equipment (56000) ... 2,000 (re. \$2,000)

21 By chapter 50, section 1, of the laws of 2016:

22 For services and expenses related to the New York state commission for
23 the blind (13953).

24 Supplies and materials (57000) ... 5,000 (re. \$5,000)

25 Contractual services (51000) ... 20,000 (re. \$15,000)

26 Equipment (56000) ... 2,000 (re. \$2,000)

27 Special Revenue Funds - Other
28 Combined Expendable Trust Fund
29 CBVH-Vending Stand Account - 20119

30 By chapter 50, section 1, of the laws of 2018:

31 For services and expenses related to the vending stand program and
32 pension plan and establishing food service sites.

33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, the IT Interchange and Transfer
35 Authority, and the Alignment Interchange and Transfer Authority as
36 defined in the 2018-19 state fiscal year state operations appropri-
37 ation for the budget division program of the division of the budget,
38 are deemed fully incorporated herein and a part of this appropri-
39 ation as if fully stated (13953).

40 Contractual services (51000) ... 543,000 (re. \$543,000)

41 By chapter 50, section 1, of the laws of 2017:

42 For services and expenses related to the vending stand program and
43 pension plan and establishing food service sites.



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, the IT Interchange and Transfer
3 Authority, and the Alignment Interchange and Transfer Authority as
4 defined in the 2017-18 state fiscal year state operations appropri-
5 ation for the budget division program of the division of the budget,
6 are deemed fully incorporated herein and a part of this appropri-
7 ation as if fully stated (13953).
8 Contractual services (51000) ... 100,000 (re. \$59,000)

9 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
10 section 1, of the laws of 2016:
11 For services and expenses related to the vending stand program and
12 pension plan and establishing food service sites.
13 Notwithstanding any other provision of law to the contrary, the OGS
14 Interchange and Transfer Authority, the IT Interchange and Transfer
15 Authority, and the Alignment Interchange and Transfer Authority as
16 defined in the 2015-16 state fiscal year state operations appropri-
17 ation for the budget division program of the division of the budget,
18 are deemed fully incorporated herein and a part of this appropri-
19 ation as if fully stated (13953).
20 Contractual services (51000) ... 100,000 (re. \$12,000)

21 Special Revenue Funds - Other
22 Combined Expendable Trust Fund
23 CBVH-Vending Stand Account-Federal - 20126

24 By chapter 50, section 1, of the laws of 2018:
25 For services and expenses related to the vending stand program and
26 pension plan and establishing food service sites.
27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority, the IT Interchange and Transfer
29 Authority, and the Alignment Interchange and Transfer Authority as
30 defined in the 2018-19 state fiscal year state operations appropri-
31 ation for the budget division program of the division of the budget,
32 are deemed fully incorporated herein and a part of this appropri-
33 ation as if fully stated (13953).
34 Supplies and materials (57000) ... 200,000 (re. \$200,000)
35 Travel (54000) ... 4,000 (re. \$4,000)
36 Contractual services (51000) ... 546,000 (re. \$546,000)

37 By chapter 50, section 1, of the laws of 2017:
38 For services and expenses related to the vending stand program and
39 pension plan and establishing food service sites.
40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, the IT Interchange and Transfer
42 Authority, and the Alignment Interchange and Transfer Authority as
43 defined in the 2017-18 state fiscal year state operations appropri-
44 ation for the budget division program of the division of the budget,
45 are deemed fully incorporated herein and a part of this appropri-
46 ation as if fully stated (13953).
47 Personal service--regular (50100) ... 50,000 (re. \$50,000)



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
2 Supplies and materials (57000) ... 215,000 (re. \$215,000)
3 Travel (54000) ... 4,000 (re. \$4,000)
4 Contractual services (51000) ... 518,000 (re. \$518,000)
5 Fringe benefits (60000) ... 400,000 (re. \$400,000)
6 Indirect costs (58800) ... 55,000 (re. \$55,000)

7 By chapter 50, section 1, of the laws of 2016:

8 For services and expenses related to the vending stand program and
9 pension plan and establishing food service sites.

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority, the IT Interchange and Transfer
12 Authority, and the Alignment Interchange and Transfer Authority as
13 defined in the 2016-17 state fiscal year state operations appropri-
14 ation for the budget division program of the division of the budget,
15 are deemed fully incorporated herein and a part of this appropri-
16 ation as if fully stated (13953).

17 Personal service--regular (50100) ... 50,000 (re. \$50,000)
18 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
19 Supplies and materials (57000) ... 215,000 (re. \$215,000)
20 Contractual services (51000) ... 518,000 (re. \$36,000)
21 Fringe benefits (60000) ... 400,000 (re. \$386,000)
22 Indirect costs (58800) ... 55,000 (re. \$55,000)

23 Special Revenue Funds - Other
24 Combined Expendable Trust Fund
25 CBVH-Vending Stand Account-State - 20146

26 By chapter 50, section 1, of the laws of 2018:

27 For services and expenses related to the vending stand program and
28 pension plan and establishing food service sites.

29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority, the IT Interchange and Transfer
31 Authority, and the Alignment Interchange and Transfer Authority as
32 defined in the 2018-19 state fiscal year state operations appropri-
33 ation for the budget division program of the division of the budget,
34 are deemed fully incorporated herein and a part of this appropri-
35 ation as if fully stated (13953).

36 Contractual services (51000) ... 100,000 (re. \$100,000)

37 By chapter 50, section 1, of the laws of 2017:

38 For services and expenses related to the vending stand program and
39 pension plan and establishing food service sites.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, the IT Interchange and Transfer
42 Authority, and the Alignment Interchange and Transfer Authority as
43 defined in the 2017-18 state fiscal year state operations appropri-
44 ation for the budget division program of the division of the budget,
45 are deemed fully incorporated herein and a part of this appropri-
46 ation as if fully stated (13953).

47 Contractual services (51000) ... 50,000 (re. \$6,000)



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2016:

2 For services and expenses related to the vending stand program and
3 pension plan and establishing food service sites.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, the IT Interchange and Transfer
6 Authority, and the Alignment Interchange and Transfer Authority as
7 defined in the 2016-17 state fiscal year state operations appropri-
8 ation for the budget division program of the division of the budget,
9 are deemed fully incorporated herein and a part of this appropri-
10 ation as if fully stated (13953).

11 Contractual services (51000) ... 50,000 (re. \$5,000)

12 Special Revenue Funds - Other

13 Miscellaneous Special Revenue Fund

14 CBVH Highway Revenue Account - 22108

15 By chapter 50, section 1, of the laws of 2018:

16 For services and expenses of programs that support the blind.

17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority, the IT Interchange and Transfer
19 Authority, and the Alignment Interchange and Transfer Authority as
20 defined in the 2018-19 state fiscal year state operations appropri-
21 ation for the budget division program of the division of the budget,
22 are deemed fully incorporated herein and a part of this appropri-
23 ation as if fully stated (13953).

24 Contractual services (51000) ... 500,000 (re. \$500,000)

25 By chapter 50, section 1, of the laws of 2017:

26 For services and expenses of programs that support the blind.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority, the IT Interchange and Transfer
29 Authority, and the Alignment Interchange and Transfer Authority as
30 defined in the 2017-18 state fiscal year state operations appropri-
31 ation for the budget division program of the division of the budget,
32 are deemed fully incorporated herein and a part of this appropri-
33 ation as if fully stated (13953).

34 Contractual services (51000) ... 500,000 (re. \$497,000)

35 By chapter 50, section 1, of the laws of 2016:

36 For services and expenses of programs that support the blind.

37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority, the IT Interchange and Transfer
39 Authority, and the Alignment Interchange and Transfer Authority as
40 defined in the 2016-17 state fiscal year state operations appropri-
41 ation for the budget division program of the division of the budget,
42 are deemed fully incorporated herein and a part of this appropri-
43 ation as if fully stated (13953).

44 Contractual services (51000) ... 500,000 (re. \$500,000)

45 SYSTEMS SUPPORT PROGRAM



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 General Fund
2 State Purposes Account - 10050

3 By chapter 50, section 1, of the laws of 2018:

4 For the non-federal share of services and expenses for the continued
5 maintenance of the statewide automated child welfare information
6 system; to operate the statewide automated child welfare information
7 system; and for the continued development of the statewide automated
8 child welfare information system. Of the amounts appropriated here-
9 in, a portion may be available for suballocation to the office of
10 information technology services for the administration of independ-
11 ent verification and validation services for child welfare systems
12 operated or developed by the office of children and family services.
13 Notwithstanding any provision of law to the contrary, funds appropri-
14 ated herein shall only be available upon approval of an expenditure
15 plan by the director of the budget.

16 Notwithstanding section 51 of the state finance law and any other
17 provision of law to the contrary, the director of the budget may,
18 upon the advice of the commissioner of children and family services,
19 authorize the transfer or interchange of moneys appropriated herein
20 with any other state operations - general fund appropriation within
21 the office of children and family services except where transfer or
22 interchange of appropriations is prohibited or otherwise restricted
23 by law.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, the IT Interchange and Transfer
26 Authority, and the Alignment Interchange and Transfer Authority as
27 defined in the 2018-19 state fiscal year state operations appropri-
28 ation for the budget division program of the division of the budget,
29 are deemed fully incorporated herein and a part of this appropri-
30 ation as if fully stated (13986).

31 Supplies and materials (57000) ... 129,000 (re. \$112,000)
32 Travel (54000) ... 129,000 (re. \$70,000)
33 Contractual services (51000) ... 8,706,000 (re. \$7,471,000)
34 Equipment (56000) ... 846,000 (re. \$846,000)

35 The appropriation made by chapter 50, section 1, of the laws of 2018, is
36 hereby amended and reappropriated to read:

37 For services and expenses related to the systems support program.

38 Notwithstanding section 51 of the state finance law and any other
39 provision of law to the contrary, the director of the budget may,
40 upon the advice of the commissioner of children and family services,
41 authorize the transfer or interchange of moneys appropriated herein
42 with any other state operations - general fund appropriation within
43 the office of children and family services except where transfer or
44 interchange of appropriations is prohibited or otherwise restricted
45 by law.

46 Notwithstanding any other provision of law to the contrary, the OGS
47 Interchange and Transfer Authority, the IT Interchange and Transfer
48 Authority, and the Alignment Interchange and Transfer Authority as
49 defined in the 2018-19 state fiscal year state operations appropri-



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ation for the budget division program of the division of the budget,
2 are deemed fully incorporated herein and a part of this appropri-
3 ation as if fully stated (14020).

4 Supplies and materials (57000) ... 25,000 (re. \$12,000)
5 Travel (54000) ... 48,000 (re. \$48,000)
6 Contractual services (51000) ... 2,400,000 (re. \$1,410,000)
7 Equipment (56000) ... 25,000 (re. \$25,000)

8 Special Revenue Funds - Federal
9 Federal Health and Human Services Fund
10 Connections Account - 25175

11 By chapter 50, section 1, of the laws of 2018:

12 For services and expenses for the statewide automated child welfare
13 information system including related administrative expenses
14 provided pursuant to title IV-e of the federal social security act.
15 Such funds are to be available heretofore accrued and hereafter to
16 accrue for liabilities associated with the continued maintenance,
17 operation, and development of the statewide automated child welfare
18 information system. Subject to the approval of the director of the
19 budget, such funds shall be available to the office net of disallow-
20 ances, refunds, reimbursements, and credits (13986).
21 Nonpersonal service (57050) ... 30,593,000 (re. \$30,593,000)

22 By chapter 50, section 1, of the laws of 2017:

23 For services and expenses for the statewide automated child welfare
24 information system including related administrative expenses
25 provided pursuant to title IV-e of the federal social security act.
26 Such funds are to be available heretofore accrued and hereafter to
27 accrue for liabilities associated with the continued maintenance,
28 operation, and development of the statewide automated child welfare
29 information system. Subject to the approval of the director of the
30 budget, such funds shall be available to the office net of disallow-
31 ances, refunds, reimbursements, and credits (13986).
32 Nonpersonal service (57050) ... 30,593,000 (re. \$30,084,000)

33 By chapter 50, section 1, of the laws of 2016:

34 For services and expenses for the statewide automated child welfare
35 information system including related administrative expenses
36 provided pursuant to title IV-e of the federal social security act.
37 Such funds are to be available heretofore accrued and hereafter to
38 accrue for liabilities associated with the continued maintenance,
39 operation, and development of the statewide automated child welfare
40 information system. Subject to the approval of the director of the
41 budget, such funds shall be available to the office net of disallow-
42 ances, refunds, reimbursements, and credits (13986).
43 Nonpersonal service (57050) ... 30,593,000 (re. \$27,798,000)

44 By chapter 50, section 1, of the laws of 2015:



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses for the statewide automated child welfare
2 information system including related administrative expenses
3 provided pursuant to title IV-e of the federal social security act.
4 Such funds are to be available heretofore accrued and hereafter to
5 accrue for liabilities associated with the continued maintenance,
6 operation, and development of the statewide automated child welfare
7 information system. Subject to the approval of the director of the
8 budget, such funds shall be available to the office net of disallow-
9 ances, refunds, reimbursements, and credits (13986).
10 Nonpersonal service (57050) ... 30,593,000 (re. \$26,602,000)

11 By chapter 50, section 1, of the laws of 2014:
12 For services and expenses for the statewide automated child welfare
13 information system including related administrative expenses
14 provided pursuant to title IV-e of the federal social security act.
15 Such funds are to be available heretofore accrued and hereafter to
16 accrue for liabilities associated with the continued maintenance,
17 operation, and development of the statewide automated child welfare
18 information system. Subject to the approval of the director of the
19 budget, such funds shall be available to the office net of disallow-
20 ances, refunds, reimbursements, and credits (13986).
21 Nonpersonal service (57050) ... 30,593,000 (re. \$30,593,000)

22 TRAINING AND DEVELOPMENT PROGRAM

23 General Fund
24 State Purposes Account - 10050

25 The appropriation made by chapter 50, section 1, of the laws of 2018, is
26 hereby amended and reappropriated to read:

27 For services and expenses related to the training and development
28 program, including but not limited to, child welfare, public assist-
29 ance and medical assistance training contracts with not-for-profit
30 agencies or other governmental entities. Of the amount appropriated
31 herein, a minimum of \$257,000 shall be used for the prevention of
32 domestic violence, of which \$135,000 may be used to contract with
33 the office for the prevention of domestic violence to develop and
34 implement a training program on the dynamics of domestic violence
35 and its relationship to child abuse and neglect with particular
36 emphasis on alternatives to out-of-home placement.

37 For trainee travel reimbursement payments to counties and voluntary
38 agencies for employees receiving training from the office of chil-
39 dren and family services, up to the limits stated in the OCFS travel
40 guidelines.

41 Notwithstanding section 51 of the state finance law and any other
42 provision of law to the contrary, the director of the budget may,
43 upon the advice of the commissioner of the office of temporary and
44 disability assistance and the commissioner of the office of children
45 and family services, transfer or suballocate any of the amounts
46 appropriated herein, or made available through interchange to the
47 office of temporary and disability assistance.



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000)	
[19,299,000] <u>17,799,000</u>	(re. \$17,785,000)
<u>Equipment (56000) ... 1,500,000</u>	(re. \$1,500,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget,



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 are deemed fully incorporated herein and a part of this appropri-
2 ation as if fully stated (14075).

3 Contractual services (51000) ... 19,299,000 (re. \$13,408,000)

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses related to the training and development
6 program, including but not limited to, child welfare, public assist-
7 ance and medical assistance training contracts with not-for-profit
8 agencies or other governmental entities. Of the amount appropriated
9 herein, a minimum of \$257,000 shall be used for the prevention of
10 domestic violence, of which \$135,000 may be used to contract with
11 the office for the prevention of domestic violence to develop and
12 implement a training program on the dynamics of domestic violence
13 and its relationship to child abuse and neglect with particular
14 emphasis on alternatives to out-of home-placement.

15 Notwithstanding section 51 of the state finance law and any other
16 provision of law to the contrary, the director of the budget may,
17 upon the advice of the commissioner of the office of temporary and
18 disability assistance and the commissioner of the office of children
19 and family services, transfer or suballocate any of the amounts
20 appropriated herein, or made available through interchange to the
21 office of temporary and disability assistance.

22 Notwithstanding section 51 of the state finance law and any other
23 provision of law to the contrary, the director of the budget may,
24 upon the advice of the commissioner of children and family services,
25 authorize the transfer or interchange of moneys appropriated herein
26 with any other state operations - general fund appropriation within
27 the office of children and family services except where transfer or
28 interchange of appropriations is prohibited or otherwise restricted
29 by law.

30 Notwithstanding any other provision of law, the money hereby appropri-
31 ated may be interchanged or transferred, without limit, to local
32 assistance and/or any appropriation of the office of children and
33 family services, and may be increased or decreased without limit by
34 transfer or suballocation between these appropriated amounts and
35 appropriations of any department, agency or public authority related
36 to the operation of the justice center for the protection of people
37 with special needs with the approval of the director of the budget
38 who shall file such approval with the department of audit and
39 control and copies thereof with the chairman of the senate finance
40 committee and the chairman of the assembly ways and means committee.

41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, the IT Interchange and Transfer
43 Authority and the Alignment Interchange and Transfer Authority as
44 defined in the 2016-17 state fiscal year state operations appropri-
45 ation for the budget division program of the division of the budget,
46 are deemed fully incorporated herein and a part of this appropri-
47 ation as if fully stated (14075).

48 Contractual services (51000) ... 19,299,000 (re. \$3,335,000)

49 By chapter 50, section 1, of the laws of 2015:



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For the non-federal share of training contracts, including but not
2 limited to, child welfare, public assistance and medical assistance
3 training contracts with not-for-profit agencies or other govern-
4 mental entities. Funds available under this appropriation may be
5 used only after all available funding from other revenue sources, as
6 determined by the director of the budget and including, but not
7 limited to the special revenue funds - other office of children and
8 family services training, management and evaluation account and the
9 special revenue fund - other office of children and family services
10 state match account have been fully expended.

11 Notwithstanding section 51 of the state finance law and any other
12 provision of law to the contrary, the director of the budget may,
13 upon the advice of the commissioner of the office of temporary and
14 disability assistance and the commissioner of the office of children
15 and family services, transfer or suballocate any of the amounts
16 appropriated herein, or made available through interchange to the
17 office of temporary and disability assistance for the non-federal
18 share of training contracts.

19 Notwithstanding section 51 of the state finance law and any other
20 provision of law to the contrary, the director of the budget may,
21 upon the advice of the commissioner of children and family services,
22 authorize the transfer or interchange of moneys appropriated herein
23 with any other state operations - general fund appropriation within
24 the office of children and family services except where transfer or
25 interchange of appropriations is prohibited or otherwise restricted
26 by law.

27 Notwithstanding any other provision of law, the money hereby appropri-
28 ated may be interchanged or transferred, without limit, to local
29 assistance and/or any appropriation of the office of children and
30 family services, and may be increased or decreased without limit by
31 transfer or suballocation between these appropriated amounts and
32 appropriations of any department, agency or public authority related
33 to the operation of the justice center for the protection of people
34 with special needs with the approval of the director of the budget
35 who shall file such approval with the department of audit and
36 control and copies thereof with the chairman of the senate finance
37 committee and the chairman of the assembly ways and means committee.

38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, the IT Interchange and Transfer
40 Authority and the Alignment Interchange and Transfer Authority as
41 defined in the 2015-16 state fiscal year state operations appropri-
42 ation for the budget division program of the division of the budget,
43 are deemed fully incorporated herein and a part of this appropri-
44 ation as if fully stated (14075).

45 Contractual services (51000) ... 2,960,000 (re. \$864,000)

46 For the required state match of training contracts including, but not
47 limited to, child welfare and public assistance training contracts
48 with not-for-profit agencies or other governmental entities. This
49 appropriation shall only be used to reduce the required state match
50 incurred by the office of children and family services, the office
51 of temporary and disability assistance, the department of health and



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 the department of labor funded through other sources, provided,
2 however, that the state match requirement of each agency shall be
3 reduced in an amount proportional to the use of these moneys to
4 reduce the overall state match requirement. Funds appropriated here-
5 in shall not be available for personal services costs of the office
6 of children and family services, the office of temporary and disa-
7 bility assistance, the department of health and the department of
8 labor. Funds available pursuant to this appropriation may be used
9 only after all available funding from other revenue sources, as
10 determined by the director of the budget, and including, but not
11 limited to, the special revenue fund - other office of children and
12 family services training, management, and evaluation account and the
13 special revenue fund - other office of children and family services
14 state match account have been fully expended. Notwithstanding
15 section 51 of the state finance law and any other provision of law
16 to the contrary, the director of the budget may upon the advice of
17 the commissioner of the office of temporary and disability assist-
18 ance and the commissioner of the office of children and family
19 services, transfer or suballocate any of the amounts appropriated
20 herein, or made available through interchange to the office of
21 temporary and disability assistance for the required state match of
22 training contracts.

23 Notwithstanding section 51 of the state finance law and any other
24 provision of law to the contrary, the director of the budget may,
25 upon the advice of the commissioner of children and family services,
26 authorize the transfer or interchange of moneys appropriated herein
27 with any other state operations - general fund appropriation within
28 the office of children and family services except where transfer or
29 interchange of appropriations is prohibited or otherwise restricted
30 by law.

31 Notwithstanding any other provision of law, the money hereby appropri-
32 ated may be interchanged or transferred, without limit, to local
33 assistance and/or any appropriation of the office of children and
34 family services, and may be increased or decreased without limit by
35 transfer or suballocation between these appropriated amounts and
36 appropriations of any department, agency or public authority related
37 to the operation of the justice center for the protection of people
38 with special needs with the approval of the director of the budget
39 who shall file such approval with the department of audit and
40 control and copies thereof with the chairman of the senate finance
41 committee and the chairman of the assembly ways and means committee.

42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, the IT Interchange and Transfer
44 Authority and the Alignment Interchange and Transfer Authority as
45 defined in the 2015-16 state fiscal year state operations appropri-
46 ation for the budget division program of the division of the budget,
47 are deemed fully incorporated herein and a part of this appropri-
48 ation as if fully stated (14076).

49 Contractual services (51000) ... 2,082,000 (re. \$2,082,000)
50 For services and expenses for the prevention of domestic violence and
51 expenses related hereto. Of the amount appropriated, \$135,000 may be



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 used to contract with the office for the prevention of domestic
2 violence to develop and implement a training program on the dynamics
3 of domestic violence and its relationship to child abuse and neglect
4 with particular emphasis on alternatives to out-of home-placement.

5 Notwithstanding section 51 of the state finance law and any other
6 provision of law to the contrary, the director of the budget may,
7 upon the advice of the commissioner of children and family services,
8 authorize the transfer or interchange of moneys appropriated herein
9 with any other state operations - general fund appropriation within
10 the office of children and family services except where transfer or
11 interchange of appropriations is prohibited or otherwise restricted
12 by law.

13 Notwithstanding any other provision of law, the money hereby appropri-
14 ated may be interchanged or transferred, without limit, to local
15 assistance and/or any appropriation of the office of children and
16 family services, and may be increased or decreased without limit by
17 transfer or suballocation between these appropriated amounts and
18 appropriations of any department, agency or public authority related
19 to the operation of the justice center for the protection of people
20 with special needs with the approval of the director of the budget
21 who shall file such approval with the department of audit and
22 control and copies thereof with the chairman of the senate finance
23 committee and the chairman of the assembly ways and means committee.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, the IT Interchange and Transfer
26 Authority and the Alignment Interchange and Transfer Authority as
27 defined in the 2015-16 state fiscal year state operations appropri-
28 ation for the budget division program of the division of the budget,
29 are deemed fully incorporated herein and a part of this appropri-
30 ation as if fully stated (14038).

31 Contractual services (51000) ... 257,000 (re. \$224,000)

32 By chapter 50, section 1, of the laws of 2014:

33 For the non-federal share of training contracts, including but not
34 limited to, child welfare, public assistance and medical assistance
35 training contracts with not-for-profit agencies or other govern-
36 mental entities. Funds available under this appropriation may be
37 used only after all available funding from other revenue sources, as
38 determined by the director of the budget and including, but not
39 limited to the special revenue funds - other office of children and
40 family services training, management and evaluation account and the
41 special revenue fund - other office of children and family services
42 state match account have been fully expended.

43 Notwithstanding section 51 of the state finance law and any other
44 provision of law to the contrary, the director of the budget may,
45 upon the advice of the commissioner of the office of temporary and
46 disability assistance and the commissioner of the office of children
47 and family services, transfer or suballocate any of the amounts
48 appropriated herein, or made available through interchange to the
49 office of temporary and disability assistance for the non-federal
50 share of training contracts.



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Notwithstanding section 51 of the state finance law and any other
2 provision of law to the contrary, the director of the budget may,
3 upon the advice of the commissioner of children and family services,
4 authorize the transfer or interchange of moneys appropriated herein
5 with any other state operations - general fund appropriation within
6 the office of children and family services except where transfer or
7 interchange of appropriations is prohibited or otherwise restricted
8 by law.

9 Notwithstanding any other provision of law, the money hereby appropri-
10 ated may be interchanged or transferred, without limit, to local
11 assistance and/or any appropriation of the office of children and
12 family services, and may be increased or decreased without limit by
13 transfer or suballocation between these appropriated amounts and
14 appropriations of any department, agency or public authority related
15 to the operation of the justice center for the protection of people
16 with special needs with the approval of the director of the budget
17 who shall file such approval with the department of audit and
18 control and copies thereof with the chairman of the senate finance
19 committee and the chairman of the assembly ways and means committee.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, the IT Interchange and Transfer
22 Authority, and the Alignment Interchange and Transfer Authority as
23 defined in the 2014-15 state fiscal year state operations appropri-
24 ation for the budget division program of the division of the budget,
25 are deemed fully incorporated herein and a part of this appropri-
26 ation as if fully stated (14075).

27 Contractual services (51000) ... 2,960,000 (re. \$706,000)

28 For the required state match of training contracts including, but not
29 limited to, child welfare and public assistance training contracts
30 with not-for-profit agencies or other governmental entities. This
31 appropriation shall only be used to reduce the required state match
32 incurred by the office of children and family services, the office
33 of temporary and disability assistance, the department of health and
34 the department of labor funded through other sources, provided,
35 however, that the state match requirement of each agency shall be
36 reduced in an amount proportional to the use of these moneys to
37 reduce the overall state match requirement. Funds appropriated here-
38 in shall not be available for personal services costs of the office
39 of children and family services, the office of temporary and disa-
40 bility assistance, the department of health and the department of
41 labor. Funds available pursuant to this appropriation may be used
42 only after all available funding from other revenue sources, as
43 determined by the director of the budget, and including, but not
44 limited to, the special revenue fund - other office of children and
45 family services training, management, and evaluation account and the
46 special revenue fund - other office of children and family services
47 state match account have been fully expended. Notwithstanding
48 section 51 of the state finance law and any other provision of law
49 to the contrary, the director of the budget may upon the advice of
50 the commissioner of the office of temporary and disability assist-
51 ance and the commissioner of the office of children and family



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 services, transfer or suballocate any of the amounts appropriated
2 herein, or made available through interchange to the office of
3 temporary and disability assistance for the required state match of
4 training contracts.

5 Notwithstanding section 51 of the state finance law and any other
6 provision of law to the contrary, the director of the budget may,
7 upon the advice of the commissioner of children and family services,
8 authorize the transfer or interchange of moneys appropriated herein
9 with any other state operations - general fund appropriation within
10 the office of children and family services except where transfer or
11 interchange of appropriations is prohibited or otherwise restricted
12 by law.

13 Notwithstanding any other provision of law, the money hereby appropri-
14 ated may be interchanged or transferred, without limit, to local
15 assistance and/or any appropriation of the office of children and
16 family services, and may be increased or decreased without limit by
17 transfer or suballocation between these appropriated amounts and
18 appropriations of any department, agency or public authority related
19 to the operation of the justice center for the protection of people
20 with special needs with the approval of the director of the budget
21 who shall file such approval with the department of audit and
22 control and copies thereof with the chairman of the senate finance
23 committee and the chairman of the assembly ways and means committee.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, the IT Interchange and Transfer
26 Authority, and the Alignment Interchange and Transfer Authority as
27 defined in the 2014-15 state fiscal year state operations appropri-
28 ation for the budget division program of the division of the budget,
29 are deemed fully incorporated herein and a part of this appropri-
30 ation as if fully stated (14076).

31 Contractual services (51000) ... 2,082,000 (re. \$1,911,000)
32 For services and expenses for the prevention of domestic violence and
33 expenses related hereto. Of the amount appropriated, \$135,000 may be
34 used to contract with the office for the prevention of domestic
35 violence to develop and implement a training program on the dynamics
36 of domestic violence and its relationship to child abuse and neglect
37 with particular emphasis on alternatives to out-of home-placement.

38 Notwithstanding section 51 of the state finance law and any other
39 provision of law to the contrary, the director of the budget may,
40 upon the advice of the commissioner of children and family services,
41 authorize the transfer or interchange of moneys appropriated herein
42 with any other state operations - general fund appropriation within
43 the office of children and family services except where transfer or
44 interchange of appropriations is prohibited or otherwise restricted
45 by law.

46 Notwithstanding any other provision of law, the money hereby appropri-
47 ated may be interchanged or transferred, without limit, to local
48 assistance and/or any appropriation of the office of children and
49 family services, and may be increased or decreased without limit by
50 transfer or suballocation between these appropriated amounts and
51 appropriations of any department, agency or public authority related



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 to the operation of the justice center for the protection of people
2 with special needs with the approval of the director of the budget
3 who shall file such approval with the department of audit and
4 control and copies thereof with the chairman of the senate finance
5 committee and the chairman of the assembly ways and means committee.
6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, the IT Interchange and Transfer
8 Authority, and the Alignment Interchange and Transfer Authority as
9 defined in the 2014-15 state fiscal year state operations appropri-
10 ation for the budget division program of the division of the budget,
11 are deemed fully incorporated herein and a part of this appropri-
12 ation as if fully stated (14038).
13 Contractual services (51000) ... 257,000 (re. \$226,000)

14 By chapter 50, section 1, of the laws of 2013:

15 For the non-federal share of training contracts, including but not
16 limited to, child welfare, public assistance and medical assistance
17 training contracts with not-for-profit agencies or other govern-
18 mental entities. Funds available under this appropriation may be
19 used only after all available funding from other revenue sources, as
20 determined by the director of the budget and including, but not
21 limited to the special revenue funds - other office of children and
22 family services training, management and evaluation account and the
23 special revenue fund - other office of children and family services
24 state match account have been fully expended.

25 Notwithstanding section 51 of the state finance law and any other
26 provision of law to the contrary, the director of the budget may
27 upon the advice of the commissioner of the office of temporary and
28 disability assistance and the commissioner of the office of children
29 and family services, transfer or suballocate any of the amounts
30 appropriated herein, or made available through interchange to the
31 office of temporary and disability assistance for the non-federal
32 share of training contracts.

33 Notwithstanding section 51 of the state finance law and any other
34 provision of law to the contrary, the director of the budget may,
35 upon the advice of the commissioner of children and family services,
36 authorize the transfer or interchange of moneys appropriated herein
37 with any other state operations - general fund appropriation within
38 the office of children and family services except where transfer or
39 interchange of appropriations is prohibited or otherwise restricted
40 by law.

41 Notwithstanding any other provision of law, the money hereby appropri-
42 ated may be interchanged or transferred, without limit, to local
43 assistance and/or any appropriation of the office of children and
44 family services, and may be increased or decreased without limit by
45 transfer or suballocation between these appropriated amounts and
46 appropriations of any department, agency or public authority related
47 to the operation of the justice center for the protection of people
48 with special needs with the approval of the director of the budget
49 who shall file such approval with the department of audit and



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 control and copies thereof with the chairman of the senate finance
2 committee and the chairman of the assembly ways and means committee.
3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority, the IT Interchange and Transfer
5 Authority, and the Alignment Interchange and Transfer Authority as
6 defined in the 2013-14 state fiscal year state operations appropri-
7 ation for the budget division program of the division of the budget,
8 are deemed fully incorporated herein and a part of this appropri-
9 ation as if fully stated (14075).

10 Contractual services (51000) ... 2,960,000 (re. \$576,000)
11 For the required state match of training contracts including, but not
12 limited to, child welfare and public assistance training contracts
13 with not-for-profit agencies or other governmental entities. This
14 appropriation shall only be used to reduce the required state match
15 incurred by the office of children and family services, the office
16 of temporary and disability assistance, the department of health and
17 the department of labor funded through other sources, provided,
18 however, that the state match requirement of each agency shall be
19 reduced in an amount proportional to the use of these moneys to
20 reduce the overall state match requirement. Funds appropriated here-
21 in shall not be available for personal services costs of the office
22 of children and family services, the office of temporary and disa-
23 bility assistance, the department of health and the department of
24 labor. Funds available pursuant to this appropriation may be used
25 only after all available funding from other revenue sources, as
26 determined by the director of the budget, and including, but not
27 limited to, the special revenue fund - other office of children and
28 family services training, management, and evaluation account and the
29 special revenue fund - other office of children and family services
30 state match account have been fully expended. Notwithstanding
31 section 51 of the state finance law and any other provision of law
32 to the contrary, the director of the budget may upon the advice of
33 the commissioner of the office of temporary and disability assist-
34 ance and the commissioner of the office of children and family
35 services, transfer or suballocate any of the amounts appropriated
36 herein, or made available through interchange to the office of
37 temporary and disability assistance for the required state match of
38 training contracts.

39 Notwithstanding section 51 of the state finance law and any other
40 provision of law to the contrary, the director of the budget may,
41 upon the advice of the commissioner of children and family services,
42 authorize the transfer or interchange of moneys appropriated herein
43 with any other state operations - general fund appropriation within
44 the office of children and family services except where transfer or
45 interchange of appropriations is prohibited or otherwise restricted
46 by law.

47 Notwithstanding any other provision of law, the money hereby appropri-
48 ated may be interchanged or transferred, without limit, to local
49 assistance and/or any appropriation of the office of children and
50 family services, and may be increased or decreased without limit by
51 transfer or suballocation between these appropriated amounts and



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 appropriations of any department, agency or public authority related
2 to the operation of the justice center for the protection of people
3 with special needs with the approval of the director of the budget
4 who shall file such approval with the department of audit and
5 control and copies thereof with the chairman of the senate finance
6 committee and the chairman of the assembly ways and means committee.
7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, the IT Interchange and Transfer
9 Authority, and the Alignment Interchange and Transfer Authority as
10 defined in the 2013-14 state fiscal year state operations appropri-
11 ation for the budget division program of the division of the budget,
12 are deemed fully incorporated herein and a part of this appropri-
13 ation as if fully stated (14076).

14 Contractual services (51000) ... 2,082,000 (re. \$1,216,000)
15 For services and expenses for the prevention of domestic violence and
16 expenses related hereto. Of the amount appropriated, \$135,000 may be
17 used to contract with the office for the prevention of domestic
18 violence to develop and implement a training program on the dynamics
19 of domestic violence and its relationship to child abuse and neglect
20 with particular emphasis on alternatives to out-of home-placement.

21 Notwithstanding section 51 of the state finance law and any other
22 provision of law to the contrary, the director of the budget may,
23 upon the advice of the commissioner of children and family services,
24 authorize the transfer or interchange of moneys appropriated herein
25 with any other state operations - general fund appropriation within
26 the office of children and family services except where transfer or
27 interchange of appropriations is prohibited or otherwise restricted
28 by law.

29 Notwithstanding any other provision of law, the money hereby appropri-
30 ated may be interchanged or transferred, without limit, to local
31 assistance and/or any appropriation of the office of children and
32 family services, and may be increased or decreased without limit by
33 transfer or suballocation between these appropriated amounts and
34 appropriations of any department, agency or public authority related
35 to the operation of the justice center for the protection of people
36 with special needs with the approval of the director of the budget
37 who shall file such approval with the department of audit and
38 control and copies thereof with the chairman of the senate finance
39 committee and the chairman of the assembly ways and means committee.
40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, the IT Interchange and Transfer
42 Authority, and the Alignment Interchange and Transfer Authority as
43 defined in the 2013-14 state fiscal year state operations appropri-
44 ation for the budget division program of the division of the budget,
45 are deemed fully incorporated herein and a part of this appropri-
46 ation as if fully stated (14038).

47 Contractual services (51000) ... 257,000 (re. \$253,000)

48 Special Revenue Funds - Other

49 Miscellaneous Special Revenue Fund

50 Multiagency Training Contract Account - 21989



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100)	
[2,346,000] <u>2,341,000</u>	(re. \$1,517,000)
<u>Holiday/overtime compensation (50300)</u> ...	<u>5,000</u> (re. \$2,000)
Contractual services (51000) ...	25,014,000 (re. \$24,917,000)
Fringe benefits (60000) ...	979,000 (re. \$479,000)
Indirect costs (58800) ...	65,000 (re. \$39,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Personal service--regular (50100)
2 [2,346,000] 2,341,000 (re. \$942,000)
3 Holiday/overtime compensation (50300) ... 5,000 (re. \$3,000)
4 Contractual services (51000) ... 25,014,000 (re. \$20,936,000)
5 Fringe benefits (60000) ... 979,000 (re. \$136,000)
6 Indirect costs (58800) ... 65,000 (re. \$29,000)

7 The appropriation made by chapter 50, section 1, of the laws of 2016, is
8 hereby amended and reappropriated to read:

9 For services and expenses related to the operation of the training and
10 development program including, but not limited to, personal service,
11 fringe benefits and nonpersonal service. To the extent that costs
12 incurred through payment from this appropriation result from train-
13 ing activities performed on behalf of the office of children and
14 family services, the office of temporary and disability assistance,
15 the department of health, the department of labor or any other state
16 or local agency, expenditures made from this appropriation shall be
17 reduced by any federal, state, or local funding available for such
18 purpose in accordance with a cost allocation plan submitted to the
19 federal government. No expenditure shall be made from this account
20 until an expenditure plan has been approved by the director of the
21 budget.

22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, the IT Interchange and Transfer
24 Authority and the Alignment Interchange and Transfer Authority as
25 defined in the 2016-17 state fiscal year state operations appropri-
26 ation for the budget division program of the division of the budget,
27 are deemed fully incorporated herein and a part of this appropri-
28 ation as if fully stated (13984).

29 Personal service--regular (50100)
30 [2,330,000] 2,340,200 (re. \$1,093,000)
31 Contractual services (51000) ... 25,014,000 (re. \$12,016,000)
32 Fringe benefits (60000) ... [970,000] 976,000 (re. \$824,000)
33 Indirect costs (58800) ... [65,000] 65,300 (re. \$59,000)

34 By chapter 50, section 1, of the laws of 2015:

35 For services and expenses related to the operation of the training and
36 development program including, but not limited to, personal service,
37 fringe benefits and nonpersonal service. To the extent that costs
38 incurred through payment from this appropriation result from train-
39 ing activities performed on behalf of the office of children and
40 family services, the office of temporary and disability assistance,
41 the department of health, the department of labor or any other state
42 or local agency, expenditures made from this appropriation shall be
43 reduced by any federal, state, or local funding available for such
44 purpose in accordance with a cost allocation plan submitted to the
45 federal government. No expenditure shall be made from this account
46 until an expenditure plan has been approved by the director of the
47 budget.

48 Notwithstanding any other provision of law to the contrary, the OGS
49 Interchange and Transfer Authority, the IT Interchange and Transfer



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Authority and the Alignment Interchange and Transfer Authority as
2 defined in the 2015-16 state fiscal year state operations appropri-
3 ation for the budget division program of the division of the budget,
4 are deemed fully incorporated herein and a part of this appropri-
5 ation as if fully stated (13984).
6 Personal service--regular (50100) ... 2,330,000 (re. \$1,163,000)
7 Contractual services (51000) ... 36,014,000 (re. \$15,549,000)
8 Fringe benefits (60000) ... 970,000 (re. \$121,000)
9 Indirect costs (58800) ... 65,000 (re. \$19,000)

10 By chapter 50, section 1, of the laws of 2014:

11 For services and expenses related to the operation of the training and
12 development program including, but not limited to, personal service,
13 fringe benefits and nonpersonal service. To the extent that costs
14 incurred through payment from this appropriation result from train-
15 ing activities performed on behalf of the office of children and
16 family services, the office of temporary and disability assistance,
17 the department of health, the department of labor or any other state
18 or local agency, expenditures made from this appropriation shall be
19 reduced by any federal, state, or local funding available for such
20 purpose in accordance with a cost allocation plan submitted to the
21 federal government. No expenditure shall be made from this account
22 until an expenditure plan has been approved by the director of the
23 budget.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, the IT Interchange and Transfer
26 Authority, and the Alignment Interchange and Transfer Authority as
27 defined in the 2014-15 state fiscal year state operations appropri-
28 ation for the budget division program of the division of the budget,
29 are deemed fully incorporated herein and a part of this appropri-
30 ation as if fully stated (13984).

31 Personal service--regular (50100) ... 2,330,000 (re. \$1,654,000)
32 Contractual services (51000) ... 36,014,000 (re. \$15,851,000)
33 Fringe benefits (60000) ... 970,000 (re. \$587,000)
34 Indirect costs (58800) ... 65,000 (re. \$65,000)

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 State Match Account - 21967

38 By chapter 50, section 1, of the laws of 2018:

39 For services and expenses related to the training and development
40 program. Of the amount appropriated herein, \$1,500,000 may be used
41 only to provide state match for federal training funds in accordance
42 with an agreement with social services districts including, but not
43 limited to, the city of New York. Any agreement with a social
44 services district is subject to the approval of the director of the
45 budget. No expenditure shall be made from this account for personal
46 service costs. No expenditure shall be made from this account until
47 an expenditure plan for this purpose has been approved by the direc-
48 tor of the budget.



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, the IT Interchange and Transfer
3 Authority, and the Alignment Interchange and Transfer Authority as
4 defined in the 2018-19 state fiscal year state operations appropri-
5 ation for the budget division program of the division of the budget,
6 are deemed fully incorporated herein and a part of this appropri-
7 ation as if fully stated (13984).
8 Contractual services (51000) ... 4,000,000 (re. \$4,000,000)

9 By chapter 50, section 1, of the laws of 2017:

10 For services and expenses related to the training and development
11 program. Of the amount appropriated herein, \$1,500,000 may be used
12 only to provide state match for federal training funds in accordance
13 with an agreement with social services districts including, but not
14 limited to, the city of New York. Any agreement with a social
15 services district is subject to the approval of the director of the
16 budget. No expenditure shall be made from this account for personal
17 service costs. No expenditure shall be made from this account until
18 an expenditure plan for this purpose has been approved by the direc-
19 tor of the budget.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, the IT Interchange and Transfer
22 Authority, and the Alignment Interchange and Transfer Authority as
23 defined in the 2017-18 state fiscal year state operations appropri-
24 ation for the budget division program of the division of the budget,
25 are deemed fully incorporated herein and a part of this appropri-
26 ation as if fully stated (13984).
27 Contractual services (51000) ... 4,000,000 (re. \$3,988,000)

28 By chapter 50, section 1, of the laws of 2016:

29 For services and expenses related to the training and development
30 program. Of the amount appropriated herein, \$1,500,000 may be used
31 only to provide state match for federal training funds in accordance
32 with an agreement with social services districts including, but not
33 limited to, the city of New York. Any agreement with a social
34 services district is subject to the approval of the director of the
35 budget. No expenditure shall be made from this account for personal
36 service costs. No expenditure shall be made from this account until
37 an expenditure plan for this purpose has been approved by the direc-
38 tor of the budget.

39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority, the IT Interchange and Transfer
41 Authority and the Alignment Interchange and Transfer Authority as
42 defined in the 2016-17 state fiscal year state operations appropri-
43 ation for the budget division program of the division of the budget,
44 are deemed fully incorporated herein and a part of this appropri-
45 ation as if fully stated (13984).
46 Contractual services (51000) ... 4,000,000 (re. \$3,924,000)

47 By chapter 50, section 1, of the laws of 2015:



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses related to the training and development
2 program. Of the amount appropriated herein, \$1,500,000 may be used
3 only to provide state match for federal training funds in accordance
4 with an agreement with social services districts including, but not
5 limited to, the city of New York. Any agreement with a social
6 services district is subject to the approval of the director of the
7 budget. No expenditure shall be made from this account for personal
8 service costs. No expenditure shall be made from this account until
9 an expenditure plan for this purpose has been approved by the direc-
10 tor of the budget.

11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority, the IT Interchange and Transfer
13 Authority and the Alignment Interchange and Transfer Authority as
14 defined in the 2015-16 state fiscal year state operations appropri-
15 ation for the budget division program of the division of the budget,
16 are deemed fully incorporated herein and a part of this appropri-
17 ation as if fully stated (13984).

18 Contractual services (51000) ... 7,000,000 (re. \$95,000)

19 By chapter 50, section 1, of the laws of 2014:

20 For services and expenses related to the training and development
21 program. Of the amount appropriated herein, \$1,500,000 may be used
22 only to provide state match for federal training funds in accordance
23 with an agreement with social services districts including, but not
24 limited to, the city of New York. Any agreement with a social
25 services district is subject to the approval of the director of the
26 budget. No expenditure shall be made from this account for personal
27 service costs. No expenditure shall be made from this account until
28 an expenditure plan for this purpose has been approved by the direc-
29 tor of the budget.

30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority, the IT Interchange and Transfer
32 Authority, and the Alignment Interchange and Transfer Authority as
33 defined in the 2014-15 state fiscal year state operations appropri-
34 ation for the budget division program of the division of the budget,
35 are deemed fully incorporated herein and a part of this appropri-
36 ation as if fully stated (13984).

37 Contractual services (51000) ... 7,000,000 (re. \$770,000)

38 Special Revenue Funds - Other

39 Miscellaneous Special Revenue Fund

40 Training, Management and Evaluation Account - 21961

41 The appropriation made by chapter 50, section 1, of the laws of 2018, is
42 hereby amended and reappropriated to read:

43 For services and expenses related to the training and development
44 program. Of the amount appropriated herein, the office shall expend
45 not less than \$359,000 for services and expenses of child abuse
46 prevention training pursuant to chapters 676 and 677 of the laws of
47 1985. No expenditure shall be made from this account for any purpose



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 until an expenditure plan has been approved by the director of the
2 budget.

3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority, the IT Interchange and Transfer
5 Authority, and the Alignment Interchange and Transfer Authority as
6 defined in the 2018-19 state fiscal year state operations appropri-
7 ation for the budget division program of the division of the budget,
8 are deemed fully incorporated herein and a part of this appropri-
9 ation as if fully stated (13984).

10 Personal service (50100) ... [3,245,000] 3,240,000 .. (re. \$2,391,000)
11 Holiday/overtime compensation (50300) ... 5,000 (re. \$2,000)
12 Supplies and materials (57000) ... 20,000 (re. \$14,000)
13 Travel (54000) ... 12,000 (re. \$10,000)
14 Contractual services (51000) ... 1,854,000 (re. \$1,852,000)
15 Equipment (56000) ... 92,000 (re. \$87,000)
16 Fringe benefits (60000) ... 1,565,000 (re. \$1,054,000)
17 Indirect costs (58800) ... 102,000 (re. \$76,000)

18 The appropriation made by chapter 50, section 1, of the laws of 2017, is
19 hereby amended and reappropriated to read:

20 For services and expenses related to the training and development
21 program. Of the amount appropriated herein, the office shall expend
22 not less than \$359,000 for services and expenses of child abuse
23 prevention training pursuant to chapters 676 and 677 of the laws of
24 1985. No expenditure shall be made from this account for any purpose
25 until an expenditure plan has been approved by the director of the
26 budget.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority, the IT Interchange and Transfer
29 Authority, and the Alignment Interchange and Transfer Authority as
30 defined in the 2017-18 state fiscal year state operations appropri-
31 ation for the budget division program of the division of the budget,
32 are deemed fully incorporated herein and a part of this appropri-
33 ation as if fully stated (13984).

34 Personal service (50100) ... [3,245,000] 3,240,000 .. (re. \$2,065,000)
35 Holiday/overtime compensation (50300) ... 5,000 (re. \$3,000)
36 Supplies and materials (57000) ... 20,000 (re. \$7,000)
37 Travel (54000) ... 12,000 (re. \$12,000)
38 Contractual services (51000) ... 1,854,000 (re. \$1,708,000)
39 Equipment (56000) ... 92,000 (re. \$92,000)
40 Fringe benefits (60000) ... 1,565,000 (re. \$853,000)
41 Indirect costs (58800) ... 102,000 (re. \$72,000)

42 The appropriation made by chapter 50, section 1, of the laws of 2016, is
43 hereby amended and reappropriated to read:

44 For services and expenses related to the training and development
45 program. Of the amount appropriated herein, the office shall expend
46 not less than \$359,000 for services and expenses of child abuse
47 prevention training pursuant to chapters 676 and 677 of the laws of
48 1985. No expenditure shall be made from this account for any purpose



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 until an expenditure plan has been approved by the director of the
2 budget.

3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority, the IT Interchange and Transfer
5 Authority and the Alignment Interchange and Transfer Authority as
6 defined in the 2016-17 state fiscal year state operations appropri-
7 ation for the budget division program of the division of the budget,
8 are deemed fully incorporated herein and a part of this appropri-
9 ation as if fully stated (13984).

10	Personal service (50100) ...	[3,227,000]	<u>3,237,200</u>	..	(re. \$1,918,000)
11	Supplies and materials (57000) ...	20,000	.....		(re. \$20,000)
12	Travel (54000) ...	12,000	.....		(re. \$12,000)
13	Contractual services (51000) ...	1,854,000	.....		(re. \$1,849,000)
14	Equipment (56000) ...	92,000	.....		(re. \$92,000)
15	Fringe benefits (60000) ...	[1,555,000]	<u>1,561,000</u>	...	(re. \$1,400,000)
16	Indirect costs (58800) ...	[102,000]	<u>102,300</u>	.....	(re. \$95,000)

17 By chapter 50, section 1, of the laws of 2015:

18 For services and expenses related to the training and development
19 program. Of the amount appropriated herein, the office shall expend
20 not less than \$359,000 for services and expenses of child abuse
21 prevention training pursuant to chapters 676 and 677 of the laws of
22 1985. No expenditure shall be made from this account for any purpose
23 until an expenditure plan has been approved by the director of the
24 budget.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, the IT Interchange and Transfer
27 Authority and the Alignment Interchange and Transfer Authority as
28 defined in the 2015-16 state fiscal year state operations appropri-
29 ation for the budget division program of the division of the budget,
30 are deemed fully incorporated herein and a part of this appropri-
31 ation as if fully stated (13984).

32	Personal service (50100) ...	3,227,000	.....		(re. \$1,988,000)
33	Supplies and materials (57000) ...	20,000	.....		(re. \$20,000)
34	Travel (54000) ...	12,000	.....		(re. \$12,000)
35	Contractual services (51000) ...	1,854,000	.....		(re. \$1,816,000)
36	Equipment (56000) ...	100,000	.....		(re. \$100,000)
37	Fringe benefits (60000) ...	1,555,000	.....		(re. \$501,000)
38	Indirect costs (58800) ...	102,000	.....		(re. \$62,000)

39 By chapter 50, section 1, of the laws of 2014:

40 For services and expenses related to the training and development
41 program. Of the amount appropriated herein, the office shall expend
42 not less than \$359,000 for services and expenses of child abuse
43 prevention training pursuant to chapters 676 and 677 of the laws of
44 1985. No expenditure shall be made from this account for any purpose
45 until an expenditure plan has been approved by the director of the
46 budget.

47 Notwithstanding any other provision of law to the contrary, the OGS
48 Interchange and Transfer Authority, the IT Interchange and Transfer
49 Authority, and the Alignment Interchange and Transfer Authority as



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 defined in the 2014-15 state fiscal year state operations appropri-
2 ation for the budget division program of the division of the budget,
3 are deemed fully incorporated herein and a part of this appropri-
4 ation as if fully stated (13984).
5 Personal service (50100) ... 3,227,000 (re. \$1,239,000)
6 Supplies and materials (57000) ... 20,000 (re. \$19,000)
7 Travel (54000) ... 12,000 (re. \$12,000)
8 Contractual services (51000) ... 1,854,000 (re. \$1,854,000)
9 Equipment (56000) ... 100,000 (re. \$94,000)
10 Fringe benefits (60000) ... 1,555,000 (re. \$950,000)
11 Indirect costs (58800) ... 102,000 (re. \$55,000)

12 Enterprise Funds
13 Agencies Enterprise Fund
14 Training Materials Account - 50306

15 By chapter 50, section 1, of the laws of 2018:
16 For services and expenses related to publication and sale of training
17 materials.
18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority, the IT Interchange and Transfer
20 Authority, and the Alignment Interchange and Transfer Authority as
21 defined in the 2018-19 state fiscal year state operations appropri-
22 ation for the budget division program of the division of the budget,
23 are deemed fully incorporated herein and a part of this appropri-
24 ation as if fully stated (13984).
25 Contractual services (51000) ... 200,000 (re. \$200,000)

26 By chapter 50, section 1, of the laws of 2017:
27 For services and expenses related to publication and sale of training
28 materials.
29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority, the IT Interchange and Transfer
31 Authority, and the Alignment Interchange and Transfer Authority as
32 defined in the 2017-18 state fiscal year state operations appropri-
33 ation for the budget division program of the division of the budget,
34 are deemed fully incorporated herein and a part of this appropri-
35 ation as if fully stated (13984).
36 Contractual services (51000) ... 200,000 (re. \$200,000)

37 By chapter 50, section 1, of the laws of 2016:
38 For services and expenses related to publication and sale of training
39 materials.
40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, the IT Interchange and Transfer
42 Authority and the Alignment Interchange and Transfer Authority as
43 defined in the 2016-17 state fiscal year state operations appropri-
44 ation for the budget division program of the division of the budget,
45 are deemed fully incorporated herein and a part of this appropri-
46 ation as if fully stated (13984).
47 Contractual services (51000) ... 200,000 (re. \$200,000)



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2015:
2 For services and expenses related to publication and sale of training
3 materials.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, the IT Interchange and Transfer
6 Authority and the Alignment Interchange and Transfer Authority as
7 defined in the 2015-16 state fiscal year state operations appropri-
8 ation for the budget division program of the division of the budget,
9 are deemed fully incorporated herein and a part of this appropri-
10 ation as if fully stated (13984).
11 Contractual services (51000) ... 200,000 (re. \$200,000)



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	168,541,000	46,477,000
4 Special Revenue Funds - Federal	284,058,000	233,731,000
5 Special Revenue Funds - Other	2,500,000	2,087,000
6	-----	-----
7 All Funds	455,099,000	282,295,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 54,918,000
11

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses of the adminis-
15 tration program including the payment of
16 liabilities incurred prior to April 1,
17 2019. The office is authorized to charge-
18 back New York city human resources admin-
19 istration for their contributed share of
20 costs for the training resource system.
21 Notwithstanding section 153 of the social
22 services law or any other inconsistent
23 provision of law, the office shall reduce
24 reimbursement otherwise payable to social
25 services districts to recover 50 percent
26 of the non-federal share of costs incurred
27 by the office for the operation of the
28 automated finger imaging system (AFIS).
29 Notwithstanding any other inconsistent
30 provision of law, the office shall reduce
31 reimbursement otherwise payable to social
32 services districts to recover 100 percent
33 of the costs incurred by the office for
34 employment verification services.
35 Notwithstanding any provision of law to
36 the contrary, and subject to the approval
37 of the director of the budget, the city of
38 New York shall be charged back for costs
39 related to Mapper. The office is author-
40 ized to chargeback New York city human
41 resources administration for their
42 contributed share of occupancy costs at 14
43 Boerum Place.
44 Notwithstanding section 51 of the state
45 finance law and any other provision of law



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2019-20

1 to the contrary, the director of the budg-
2 et may, upon the advice of the commission-
3 er of the office of temporary and disabil-
4 ity assistance, authorize the transfer or
5 interchange of moneys appropriated herein
6 with any other state operations - general
7 fund appropriation within the office of
8 temporary and disability assistance except
9 where transfer or interchange of appropri-
10 ations is prohibited or otherwise
11 restricted by law.

12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2019-20 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated (81001).

22	Personal service--regular (50100)	24,739,000
23	Temporary service (50200)	100,000
24	Holiday/overtime compensation (50300)	44,000
25	Supplies and materials (57000)	1,529,000
26	Travel (54000)	353,000
27	Contractual services (51000)	25,388,000
28	Equipment (56000)	265,000
29		-----
30	Program account subtotal	52,418,000
31		-----

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 OTDA Program Account - 21980

35 For services and expenses related to the
36 support of health and social services
37 programs.

38 Notwithstanding section 153 of the social
39 services law or any other inconsistent
40 provision of law, the office shall reduce
41 reimbursement otherwise payable to social
42 services districts to recover 100 percent
43 of costs incurred by the office on behalf
44 of social services districts, including
45 the costs incurred for electronic access
46 to federal systems to verify alien status
47 for entitlements (81001).



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2019-20

1	Contractual services (51000)	2,500,000
2		-----
3	Program account subtotal	2,500,000
4		-----
5	ADMINISTRATIVE HEARINGS PROGRAM	30,446,000
6		-----
7	General Fund	
8	State Purposes Account - 10050	
9	For services and expenses of the administra-	
10	tive hearings program including the	
11	payment of liabilities incurred prior to	
12	April 1, 2019.	
13	Notwithstanding section 51 of the state	
14	finance law and any other provision of law	
15	to the contrary, the director of the budg-	
16	et may, upon the advice of the commission-	
17	er of the office of temporary and disabil-	
18	ity assistance, authorize the transfer or	
19	interchange of moneys appropriated herein	
20	with any other state operations - general	
21	fund appropriation within the office of	
22	temporary and disability assistance except	
23	where transfer or interchange of appropri-	
24	ations is prohibited or otherwise	
25	restricted by law.	
26	Notwithstanding any other provision of law	
27	to the contrary, the OGS Interchange and	
28	Transfer Authority and the IT Interchange	
29	and Transfer Authority as defined in the	
30	2019-20 state fiscal year state operations	
31	appropriation for the budget division	
32	program of the division of the budget, are	
33	deemed fully incorporated herein and a	
34	part of this appropriation as if fully	
35	stated (52306).	
36	Personal service--regular (50100)	25,136,000
37	Holiday/overtime compensation (50300)	400,000
38	Supplies and materials (57000)	355,000
39	Travel (54000)	250,000
40	Contractual services (51000)	4,010,000
41	Equipment (56000)	295,000
42		-----
43	CHILD SUPPORT SERVICES PROGRAM	47,865,000
44		-----
45	General Fund	



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2019-20

1 State Purposes Account - 10050

2 For services and expenses of the child
3 support services program including the
4 payment of liabilities incurred prior to
5 April 1, 2019.

6 Amounts appropriated herein may be matched
7 with available federal funds and without
8 local financial participation. Subject to
9 the approval of the director of the budg-
10 et, funds may be used by the office either
11 directly or through one or more contracts
12 with private or public organizations, for
13 services designed to strengthen child
14 support enforcement activities including
15 but not necessarily limited to instate
16 bank match services; a paternity media
17 campaign; a medical support unit; payments
18 to hospitals and other eligible entities
19 for obtaining voluntary paternity acknowl-
20 edgments; joint enforcement teams; remedi-
21 ation of hard-to-collect cases; location
22 services; website services; child support
23 guidelines review; and operation of a
24 centralized support collection unit,
25 including the cost of banking services and
26 an automated voice response system and
27 customer service unit.

28 Notwithstanding section 153 of the social
29 services law or any other inconsistent
30 provision of law, the office shall reduce
31 reimbursement otherwise payable to social
32 services districts to recover 50 percent
33 of the non-federal share of costs incurred
34 by the office for the operation of a
35 centralized support collection unit,
36 including the cost of banking services and
37 an automated voice response system and
38 customer service unit. Such reduction
39 shall be prorated among districts based on
40 the number of collections and disburse-
41 ments processed or on an alternative meth-
42 odology deemed appropriate by the commis-
43 sioner.

44 Notwithstanding any inconsistent provision
45 of law, amounts appropriated herein may be
46 used, as matched by federal funds, pursu-
47 ant to a plan approved by the director of
48 the budget, for the planning, development
49 and operation of an automated system
50 designed to meet the requirements of the



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2019-20

1 family support act of 1988, the personal
2 responsibility and work opportunity recon-
3 ciliation act of 1996 and to facilitate
4 and improve local districts operations
5 related to child support enforcement.
6 Notwithstanding any inconsistent provision
7 of the law to the contrary, pursuant to
8 memoranda of understanding and subject to
9 the approval of the director of the budg-
10 et, a portion of the amount appropriated
11 herein may be available for expenditures
12 of the department of taxation and finance,
13 the department of motor vehicles, and the
14 department of labor for reimbursement of
15 administrative costs of these departments
16 associated with efforts to increase child
17 support collections.
18 Notwithstanding section 51 of the state
19 finance law and any other provision of law
20 to the contrary, the director of the budg-
21 et may, upon the advice of the commission-
22 er of the office of temporary and disabil-
23 ity assistance, authorize the transfer or
24 interchange of moneys appropriated herein
25 with any other state operations - general
26 fund appropriation within the office of
27 temporary and disability assistance except
28 where transfer or interchange of appropri-
29 ations is prohibited or otherwise
30 restricted by law.
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2019-20 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (52200).

41 Personal service--regular (50100) 2,425,000
42 Holiday/overtime compensation (50300) 86,000
43 Supplies and materials (57000) 201,000
44 Travel (54000) 100,000
45 Contractual services (51000) 8,019,000
46 Equipment (56000) 46,000
47 -----
48 Program account subtotal 10,877,000
49 -----



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Child Support Account - 25178

4 For services and expenses related to the
5 administration of the child support
6 enforcement program.

7 A portion of the funds appropriated herein,
8 subject to the approval of the director of
9 the budget, may be used as the federal
10 match for services designed to strengthen
11 child support enforcement activities
12 including but not necessarily limited to
13 instate bank match services; a paternity
14 media campaign; a medical support unit;
15 payments to hospitals and other eligible
16 entities for obtaining voluntary paternity
17 acknowledgments; joint enforcement teams;
18 remediation of hard-to-collect cases;
19 location services; website services; child
20 support guidelines review; and operation
21 of a centralized support collection unit,
22 including the cost of banking services and
23 an automated voice response system and
24 customer service unit.

25 Notwithstanding any inconsistent provision
26 of law, amounts appropriated herein may be
27 used, pursuant to a plan approved by the
28 director of the budget, for the planning,
29 development and operation of an automated
30 system designed to meet the requirements
31 of the family support act of 1988, the
32 personal responsibility and work opportu-
33 nity reconciliation act of 1996 and to
34 facilitate and improve local districts
35 operations related to child support
36 enforcement.

37 Notwithstanding any inconsistent provision
38 of the law to the contrary, pursuant to
39 memoranda of understanding and subject to
40 the approval of the director of the budg-
41 et, a portion of the amount appropriated
42 herein may be available for expenditures
43 of the department of taxation and finance,
44 the department of motor vehicles, and the
45 department of labor for reimbursement of
46 administrative costs of these departments
47 associated with efforts to increase child
48 support collections (52200).



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2019-20

1	Personal service (50000)	7,000,000
2	Nonpersonal service (57050)	24,588,000
3	Fringe benefits (60090)	4,500,000
4	Indirect costs (58850)	900,000
5		-----
6	Program account subtotal	36,988,000
7		-----
8	DISABILITY DETERMINATIONS PROGRAM	205,000,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal Health and Human Services Fund	
12	Disability Determinations Account - 25153	
13	For services and expenses related to the	
14	office of disability determinations	
15	(52201).	
16	Personal service (50000)	86,500,000
17	Nonpersonal service (57050)	53,000,000
18	Fringe benefits (60090)	55,000,000
19	Indirect costs (58850)	10,500,000
20		-----
21	EMPLOYMENT AND INCOME SUPPORT PROGRAM	82,029,000
22		-----
23	General Fund	
24	State Purposes Account - 10050	
25	For services and expenses of the employment	
26	and income support program including the	
27	payment of liabilities incurred prior to	
28	April 1, 2019.	
29	The agency is authorized to chargeback	
30	social services districts for 100 percent	
31	of costs incurred by the agency on their	
32	behalf for disability related consultative	
33	examination contracts.	
34	Notwithstanding section 153 of the social	
35	services law or any other inconsistent	
36	provision of law, the office shall reduce	
37	reimbursement otherwise payable to social	
38	services districts to recover 50 percent	
39	of the non-federal share of costs incurred	
40	by the office for the operation of the	
41	statewide electronic benefit transfer	
42	(EBT) system and the common benefit iden-	
43	tification card (CBIC).	



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2019-20

1 For services and expenses of client notices
2 including but not limited to personal
3 service costs, postage, other nonpersonal
4 services costs, and contractor costs paid
5 directly by the office including but not
6 limited to costs for mail processing.
7 Notwithstanding any other inconsistent
8 provision of law, the office shall reduce
9 reimbursement otherwise payable to social
10 services districts to recover 50 percent
11 of the non-federal share of costs, includ-
12 ing prior period costs, incurred by the
13 office for these purposes.

14 Notwithstanding section 51 of the state
15 finance law and any other provision of law
16 to the contrary, the director of the budg-
17 et may, upon the advice of the commission-
18 er of the office of temporary and disabil-
19 ity assistance, authorize the transfer or
20 interchange of moneys appropriated herein
21 with any other state operations - general
22 fund appropriation within the office of
23 temporary and disability assistance except
24 where transfer or interchange of appropri-
25 ations is prohibited or otherwise
26 restricted by law.

27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2019-20 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (52202).

37	Personal service--regular (50100)	16,454,000
38	Temporary service (50200)	160,000
39	Holiday/overtime compensation (50300)	100,000
40	Supplies and materials (57000)	9,397,000
41	Travel (54000)	165,000
42	Contractual services (51000)	21,128,000
43	Equipment (56000)	50,000
44		-----
45	Total amount available	47,454,000
46		-----

47 For services and expenses incurred by the
48 office's division of disability determi-
49 nations, including payments to the social



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2019-20

1 security administration, in making deter-
2 minations and re-determinations regarding
3 blindness and disability in accordance
4 with title XVI of the social security act
5 for the New York state supplement program
6 (52341).

7 Personal service--regular (50100) 600,000
8 Contractual services (51000) 600,000
9
10 Total amount available 1,200,000
11
12 Program account subtotal 48,654,000
13

14 Special Revenue Funds - Federal
15 Federal Health and Human Services Fund
16 Home Energy Assistance Program Account - 25123

17 For services and expenses related to the
18 administration of the low income home
19 energy assistance program. Pursuant to
20 provisions of the federal omnibus budget
21 reconciliation act of 1981, and with the
22 approval of the director of the budget, a
23 portion of the funds appropriated herein
24 may be transferred or suballocated to
25 other state agencies for administration of
26 the home energy assistance program
27 (52215).

28 Personal service (50000) 2,125,000
29 Nonpersonal service (57050) 1,442,000
30 Fringe benefits (60090) 1,274,000
31 Indirect costs (58850) 159,000
32
33 Program account subtotal 5,000,000
34

35 Special Revenue Funds - Federal
36 Federal USDA-Food and Nutrition Services Fund
37 Federal Food and Nutrition Services Account - 25024

38 Notwithstanding any inconsistent provision
39 of law, the money hereby appropriated may,
40 with the approval of the director of the
41 budget, be increased or decreased by
42 interchange or transfer with amounts
43 appropriated within the office of tempo-
44 rary and disability assistance federal



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2019-20

1 food and nutrition services local assist-
2 ance account.

3 For services and expenses related to the
4 administration of the supplemental nutri-
5 tion assistance program. Amounts appropri-
6 ated herein may be used for the expenses
7 associated with the operation of the
8 statewide electronic benefit transfer
9 (EBT) system; the common benefit identifi-
10 cation card (CBIC); the automated finger
11 imaging system (AFIS); and an integrated
12 eligibility system. With the approval of
13 the director of budget, a portion of the
14 funds appropriated herein may be trans-
15 ferred or suballocated to other state
16 agencies for the administration of supple-
17 mental nutrition assistance program or for
18 purposes related to the implementation of
19 an integrated eligibility system (52224).

20	Personal service (50000)	5,000,000
21	Nonpersonal service (57050)	20,000,000
22	Fringe benefits (60090)	3,000,000
23	Indirect costs (58850)	375,000
24		-----
25	Program account subtotal	28,375,000
26		-----
27	INFORMATION TECHNOLOGY PROGRAM	13,383,000
28		-----
29	General Fund	
30	State Purposes Account - 10050	
31	For the design and implementation of modifi-	
32	cations and enhancements to the welfare-	
33	to-work case management system, the	
34	welfare management system, the child	
35	support management system and other	
36	related systems operated by the office of	
37	temporary and disability assistance, the	
38	office of children and family services,	
39	the department of labor, or the department	
40	of health necessary for the successful	
41	implementation of the personal responsi-	
42	bility and work opportunity reconciliation	
43	act of 1996 (P.L. 104-193) and the New	
44	York state welfare reform act of 1997	
45	(chapter 436 of the laws of 1997) includ-	
46	ing the payment of liabilities incurred	
47	prior to April 1, 2019. Funds may only be	



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2019-20

1 made available pursuant to a cost allo-
2 cation plan submitted to the department of
3 health and human services, the United
4 States department of agriculture and any
5 other applicable federal agency to the
6 extent that such approvals are required by
7 federal statute or regulations or upon
8 determination by the director of the budg-
9 et that expenditure of these funds is
10 necessary to meet the purposes defined
11 herein. This appropriation shall only be
12 available upon approval of an expenditure
13 plan by the director of the budget.

14 Notwithstanding section 51 of the state
15 finance law and any other provision of law
16 to the contrary, the director of the budg-
17 et may, upon the advice of the commission-
18 er of the office of temporary and disabil-
19 ity assistance, authorize the transfer or
20 interchange of moneys appropriated herein
21 with any other state operations - general
22 fund appropriation within the office of
23 temporary and disability assistance except
24 where transfer or interchange of appropri-
25 ations is prohibited or otherwise
26 restricted by law.

27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2019-20 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (52295).

37	Contractual services (51000)	8,383,000
38		-----
39	Program account subtotal	8,383,000
40		-----

41 Special Revenue Funds - Federal
42 Federal USDA-Food and Nutrition Services Fund
43 Federal Food and Nutrition Services Account - 25024

44 For the federal share of the design and
45 implementation of modifications and
46 enhancements to the welfare-to-work case
47 management system, the welfare management
48 system, the child support management



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2019-20

1 system, the electronic benefit transfer
2 system, costs associated with New York
3 city facilities management, and other
4 related systems operated by the office of
5 temporary and disability assistance, the
6 office of children and family services,
7 the department of labor, or the department
8 of health necessary for the successful
9 implementation of the personal responsi-
10 bility and work opportunity reconciliation
11 act of 1996 (P.L. 104-193) and the New
12 York state welfare reform act of 1997
13 (chapter 436 of the laws of 1997).

14 Notwithstanding any inconsistent provision
15 of law, this appropriation shall be avail-
16 able for costs heretofore and hereafter to
17 be accrued and to be supported with feder-
18 al funds including any department of agri-
19 culture food and nutrition services grant
20 award properly received by the state
21 during or for a federal fiscal year in
22 which costs can be properly submitted for
23 reimbursement to the department of agri-
24 culture. A portion of the amount appropri-
25 ated herein may be transferred or inter-
26 changed with any office of temporary and
27 disability assistance federal department
28 of agriculture food and nutrition services
29 funds. Funds may only be made available
30 pursuant to a cost allocation plan submit-
31 ted to the department of health and human
32 services, the United States department of
33 agriculture and any other applicable
34 federal agency to the extent that such
35 approvals are required by federal statute
36 or regulations. This appropriation shall
37 only be available upon approval of an
38 expenditure plan by the director of the
39 budget for the purposes defined herein
40 (52295).

41 Nonpersonal service (57050) 5,000,000

42 -----

43 Program account subtotal 5,000,000

44 -----

45 SPECIALIZED SERVICES PROGRAM 21,458,000

46 -----

47 General Fund

48 State Purposes Account - 10050



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2019-20

1 For services and expenses of the specialized
2 services program including the payment of
3 liabilities incurred prior to April 1,
4 2019.

5 Notwithstanding section 51 of the state
6 finance law and any other provision of law
7 to the contrary, the director of the budg-
8 et may, upon the advice of the commission-
9 er of the office of temporary and disabil-
10 ity assistance, authorize the transfer or
11 interchange of moneys appropriated herein
12 with any other state operations - general
13 fund appropriation within the office of
14 temporary and disability assistance except
15 where transfer or interchange of appropri-
16 ations is prohibited or otherwise
17 restricted by law.

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2019-20 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (52219).

28	Personal service--regular (50100)	15,642,000
29	Holiday/overtime compensation (50300)	61,000
30	Supplies and materials (57000)	30,000
31	Travel (54000)	185,000
32	Contractual services (51000)	1,825,000
33	Equipment (56000)	20,000
34		-----
35	Program account subtotal	17,763,000
36		-----

37 Special Revenue Funds - Federal
38 Federal Health and Human Services Fund
39 Refugee Resettlement Account - 25160

40 For services and expenses related to the
41 administration of refugee programs includ-
42 ing but not limited to the Cuban-Haitian
43 and refugee resettlement program and the
44 Cuban-Haitian and refugee targeted assist-
45 ance program. Notwithstanding any incon-
46 sistent provision of law, and subject to
47 the approval of the director of the budg-
48 et, funds appropriated herein may be



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2019-20

1 transferred or suballocated to the depart-
2 ment of health for services and expenses
3 related to the administration of the refu-
4 gee resettlement health assessment program
5 (52304).

6	Personal service (50000)	1,555,000
7	Nonpersonal service (57050)	550,000
8	Fringe benefits (60090)	980,000
9	Indirect costs (58850)	100,000
10		-----
11	Program account subtotal	3,185,000
12		-----

13 Special Revenue Funds - Federal
14 Federal Miscellaneous Operating Grants Fund
15 Homeless Housing Account - 25390

16 For services and expenses related to the
17 administration of federal homeless and
18 other support services grants.
19 Notwithstanding section 51 of the state
20 finance law and any other provision of law
21 to the contrary, the director of the budg-
22 et may, upon the advice of the commission-
23 er of the office of temporary and disabil-
24 ity assistance, make an amount
25 appropriated herein available through
26 interchange to any other fund in which
27 federal homeless grants are received, for
28 services and expenses related to federal
29 homeless and other federal support
30 services grants (52219).

31	Personal service (50000)	262,000
32	Nonpersonal service (57050)	66,000
33	Fringe benefits (60090)	165,000
34	Indirect costs (58850)	17,000
35		-----
36	Program account subtotal	510,000
37		-----



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018:

5 This amount is appropriated to pay for OTDA personal service and
6 nonpersonal service expenses including the payment of liabilities
7 incurred prior to April 1, 2018. The office is authorized to charge-
8 back New York city human resources administration for their contrib-
9 uted share of costs for the training resource system.

10 Notwithstanding section 153 of the social services law or any other
11 inconsistent provision of law, the office shall reduce reimbursement
12 otherwise payable to social services districts to recover 50 percent
13 of the non-federal share of costs incurred by the office for the
14 operation of the automated finger imaging system (AFIS).

15 Notwithstanding any other inconsistent provision of law, the office
16 shall reduce reimbursement otherwise payable to social services
17 districts to recover 100 percent of the costs incurred by the office
18 for employment verification services. Notwithstanding any provision
19 of law to the contrary, and subject to the approval of the director
20 of the budget, the city of New York shall be charged back for costs
21 related to Mapper. The office is authorized to chargeback New York
22 city human resources administration for their contributed share of
23 occupancy costs at 14 Boerum Place.

24 Notwithstanding section 51 of the state finance law and any other
25 provision of law to the contrary, the director of the budget may,
26 upon the advice of the commission- er of the office of temporary and
27 disability assistance, authorize the transfer or interchange of
28 moneys appropriated herein with any other state operations - general
29 fund appropriation within the office of temporary and disability
30 assistance except where transfer or interchange of appropriations is
31 prohibited or otherwise restricted by law.

32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority and the IT Interchange and Trans-
34 fer Authority as defined in the 2018-19 state fiscal year state
35 operations appropriation for the budget division program of the
36 division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated (81001).

38 Contractual services (51000) ... 26,944,000 (re. \$17,425,000)

39 Special Revenue Funds - Other

40 Miscellaneous Special Revenue Fund

41 OTDA Program Account - 21980

42 The appropriation made by chapter 50, section 1, of the laws of 2018 is
43 hereby amended and reappropriated to read:

44 For services and expenses related to the support of health and social
45 services programs.

46 Notwithstanding section 153 of the social services law or any other
47 inconsistent provision of law, the office shall reduce reimbursement

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 otherwise payable to social services districts to recover 100
2 percent of costs incurred by the office on behalf of social services
3 districts, including the costs incurred for electronic access to
4 federal systems to verify alien status for entitlements (81001).
5 Contractual services (51000)
6 [2,500,000] 2,460,000 (re. \$2,023,000)
7 Fringe benefits (60000) ... 40,000 (re. \$21,000)

8 By chapter 50, section 1, of the laws of 2017:

9 For services and expenses related to the support of health and social
10 services programs.
11 Notwithstanding section 153 of the social services law or any other
12 inconsistent provision of law, the office shall reduce reimbursement
13 otherwise payable to social services districts to recover 100
14 percent of costs incurred by the office on behalf of social services
15 districts, including the costs incurred for electronic access to
16 federal systems to verify alien status for entitlements (81001).
17 Contractual services (51000) ... 2,500,000 (re. \$43,000)

18 CHILD SUPPORT SERVICES PROGRAM

19 Special Revenue Funds - Federal
20 Federal Health and Human Services Fund
21 Child Support Account - 25178

22 By chapter 50, section 1, of the laws of 2018:

23 For services and expenses related to the administration of the child
24 support enforcement program.
25 A portion of the funds appropriated herein, subject to the approval of
26 the director of the budget, may be used as the federal match for
27 services designed to strengthen child support enforcement activities
28 including but not necessarily limited to instate bank match
29 services; a paternity media campaign; a medical support unit;
30 payments to hospitals and other eligible entities for obtaining
31 voluntary paternity acknowledgments; joint enforcement teams; reme-
32 diation of hard-to-collect cases; location services; website
33 services; child support guidelines review; and operation of a
34 centralized support collection unit, including the cost of banking
35 services and an automated voice response system and customer service
36 unit.
37 Notwithstanding any inconsistent provision of law, amounts appropri-
38 ated herein may be used, pursuant to a plan approved by the director
39 of the budget, for the planning, development and operation of an
40 automated system designed to meet the requirements of the family
41 support act of 1988, the personal responsibility and work opportu-
42 nity reconciliation act of 1996 and to facilitate and improve local
43 districts operations related to child support enforcement.
44 Notwithstanding any inconsistent provision of the law to the contrary,
45 pursuant to memoranda of understanding and subject to the approval
46 of the director of the budget, a portion of the amount appropriated
47 herein may be available for expenditures of the department of taxa-



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

tion and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections (52200).
Nonpersonal service (57050) ... 24,588,000 (re. \$18,286,000)

DISABILITY DETERMINATIONS PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Disability Determinations Account - 25153

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the office of disability determinations (52201).
Personal service (50000) ... 76,000,000 (re. \$44,498,000)
Nonpersonal service (57050) ... 50,000,000 (re. \$31,865,000)
Fringe benefits (60090) ... 47,500,000 (re. \$20,579,000)
Indirect costs (58850) ... 9,575,000 (re. \$8,148,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the office of disability determinations (52201).
Nonpersonal service (57050) ... 46,975,000 (re. \$7,181,000)
Fringe benefits (60090) ... 43,500,000 (re. \$2,163,000)
Indirect costs (58850) ... 18,600,000 (re. \$18,600,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the office of disability determinations (52201).
Nonpersonal service (57050) ... 52,000,000 (re. \$7,016,000)
Indirect costs (58850) ... 18,000,000 (re. \$18,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the office of disability determinations (52201).
Nonpersonal service (57050) ... 56,000,000 (re. \$11,946,000)
Indirect costs (58850) ... 14,000,000 (re. \$10,745,000)

EMPLOYMENT AND INCOME SUPPORT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018:
This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2018.
The agency is authorized to chargeback social services districts for 100 percent of costs incurred by the agency on their behalf for disability related consultative examination contracts.



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the statewide electronic benefit transfer (EBT) system and the common benefit identification card (CBIC).

For services and expenses of client notices including but not limited to personal service costs, postage, other nonpersonal services costs, and contractor costs paid directly by the office including but not limited to costs for mail processing. Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs, including prior period costs, incurred by the office for these purposes.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52202).

Contractual services (51000) ... 21,128,000 (re. \$17,582,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Home Energy Assistance Program Account - 25123

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance program (52215).

Personal service (50000) ... 2,125,000 (re. \$925,000)

Nonpersonal service (57050) ... 1,442,000 (re. \$1,313,000)

Fringe benefits (60090) ... 1,274,000 (re. \$536,000)

Indirect costs (58850) ... 159,000 (re. \$88,000)

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Federal Food and Nutrition Services Account - 25024



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2018:

2 For services and expenses related to the administration of the supple-
3 mental nutrition assistance program. Amounts appropriated herein may
4 be used for the expenses associated with the operation of the state-
5 wide electronic benefit transfer (EBT) system; the common benefit
6 identification card (CBIC); the automated finger imaging system
7 (AFIS); and an integrated eligibility system. With the approval of
8 the director of budget, a portion of the funds appropriated herein
9 may be transferred or suballocated to other state agencies for the
10 administration of supplemental nutrition assistance program or for
11 purposes related to the implementation of an integrated eligibility
12 system (52224).

13 Personal service (50000) ... 5,000,000 (re. \$4,884,000)
14 Nonpersonal service (57050) ... 20,000,000 (re. \$16,360,000)
15 Fringe benefits (60090) ... 3,000,000 (re. \$2,931,000)
16 Indirect costs (58850) ... 375,000 (re. \$347,000)

17 INFORMATION TECHNOLOGY PROGRAM

18 General Fund

19 State Purposes Account - 10050

20 By chapter 50, section 1, of the laws of 2018:

21 For the design and implementation of modifications and enhancements to
22 the welfare-to-work case management system, the welfare management
23 system, the child support management system and other related
24 systems operated by the office of temporary and disability assist-
25 ance, the office of children and family services, the department of
26 labor, or the department of health necessary for the successful
27 implementation of the personal responsibility and work opportunity
28 reconciliation act of 1996 (P.L. 104-193) and the New York state
29 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
30 ing the payment of liabilities incurred prior to April 1, 2018.
31 Funds may only be made available pursuant to a cost allocation plan
32 submitted to the department of health and human services, the United
33 States department of agriculture and any other applicable federal
34 agency to the extent that such approvals are required by federal
35 statute or regulations or upon determination by the director of the
36 budget that expenditure of these funds is necessary to meet the
37 purposes defined herein. This appropriation shall only be available
38 upon approval of an expenditure plan by the director of the budget.

39 Notwithstanding section 51 of the state finance law and any other
40 provision of law to the contrary, the director of the budget may,
41 upon the advice of the commissioner of the office of temporary and
42 disability assistance, authorize the transfer or interchange of
43 moneys appropriated herein with any other state operations - general
44 fund appropriation within the office of temporary and disability
45 assistance except where transfer or interchange of appropriations is
46 prohibited or otherwise restricted by law.

47 Notwithstanding any other provision of law to the contrary, the OGS
48 Interchange and Transfer Authority and the IT Interchange and Trans-



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 fer Authority as defined in the 2018-19 state fiscal year state
2 operations appropriation for the budget division program of the
3 division of the budget, are deemed fully incorporated herein and a
4 part of this appropriation as if fully stated (52295).
5 Contractual services (51000) ... 8,383,000 (re. \$7,639,000)

6 By chapter 50, section 1, of the laws of 2017:

7 For the design and implementation of modifications and enhancements to
8 the welfare-to-work case management system, the welfare management
9 system, the child support management system and other related
10 systems operated by the office of temporary and disability assist-
11 ance, the office of children and family services, the department of
12 labor, or the department of health necessary for the successful
13 implementation of the personal responsibility and work opportunity
14 reconciliation act of 1996 (P.L. 104-193) and the New York state
15 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
16 ing the payment of liabilities incurred prior to April 1, 2017.
17 Funds may only be made available pursuant to a cost allocation plan
18 submitted to the department of health and human services, the United
19 States department of agriculture and any other applicable federal
20 agency to the extent that such approvals are required by federal
21 statute or regulations or upon determination by the director of the
22 budget that expenditure of these funds is necessary to meet the
23 purposes defined herein. This appropriation shall only be available
24 upon approval of an expenditure plan by the director of the budget.

25 Notwithstanding section 51 of the state finance law and any other
26 provision of law to the contrary, the director of the budget may,
27 upon the advice of the commissioner of the office of temporary and
28 disability assistance, authorize the transfer or interchange of
29 moneys appropriated herein with any other state operations - general
30 fund appropriation within the office of temporary and disability
31 assistance except where transfer or interchange of appropriations is
32 prohibited or otherwise restricted by law.

33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority and the IT Interchange and Trans-
35 fer Authority as defined in the 2017-18 state fiscal year state
36 operations appropriation for the budget division program of the
37 division of the budget, are deemed fully incorporated herein and a
38 part of this appropriation as if fully stated (52295).
39 Contractual services (51000) ... 8,383,000 (re. \$3,831,000)

40 Special Revenue Funds - Federal
41 Federal USDA-Food and Nutrition Services Fund
42 Federal Food and Nutrition Services Account - 25024

43 By chapter 50, section 1, of the laws of 2018:

44 For the federal share of the design and implementation of modifica-
45 tions and enhancements to the welfare-to-work case management
46 system, the welfare management system, the child support management
47 system, the electronic benefit transfer system, costs associated
48 with New York city facilities management, and other related systems



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997).

Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (52295).

Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

24 SPECIALIZED SERVICES PROGRAM

25 Special Revenue Funds - Federal
26 Federal Health and Human Services Fund
27 Refugee Resettlement Account - 25160

28 By chapter 50, section 1, of the laws of 2018:

29 For services and expenses related to the administration of refugee
30 programs including but not limited to the Cuban-Haitian and refugee
31 resettlement program and the Cuban-Haitian and refugee targeted
32 assistance program. Notwithstanding any inconsistent provision of
33 law, and subject to the approval of the director of the budget,
34 funds appropriated herein may be transferred or suballocated to the
35 department of health for services and expenses related to the admin-
36 istration of the refugee resettlement health assessment program
37 (52304).

38 Personal service (50000) ... 1,555,000 (re. \$1,068,000)
39 Nonpersonal service (57050) ... 473,000 (re. \$458,000)
40 Fringe benefits (60090) ... 972,000 (re. \$642,000)
41 Indirect costs (58850) ... 185,000 (re. \$152,000)



NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	3,497,000	0
4 -----	-----	-----
5 All Funds	3,497,000	0
6 =====	=====	=====

7 SCHEDULE

8 NEW YORK STATE FINANCIAL CONTROL BOARD 3,497,000
 9 -----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 NYS Financial Control Board Account - 21911

13 This amount is appropriated to pay for
 14 financial control board personal service
 15 and nonpersonal service expenses including
 16 the payment of liabilities incurred prior
 17 to April 1, 2019.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2019-20 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (55801).

28 Personal service--regular (50100)	1,489,000
29 Supplies and materials (57000)	100,000
30 Travel (54000)	3,000
31 Contractual services (51000)	830,000
32 Equipment (56000)	25,000
33 Fringe benefits (60000)	1,001,000
34 Indirect costs (58800)	49,000
35 -----	-----



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	1,400,000	1,067,000
4 Special Revenue Funds - Other	377,443,963	660,000
5	-----	-----
6 All Funds	378,843,963	1,727,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 82,865,000
10 -----

11 Special Revenue Funds - Other
12 Combined Expendable Trust Fund
13 State Transmitter of Money Insurance Fund Account -
14 20130

15 For services and expenses related to the
16 state transmitter of money insurance fund
17 in accordance with article 13-C of the
18 banking law (81001).

19 Contractual services (51000) 14,000,000
20 -----
21 Program account subtotal 14,000,000
22 -----

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Banking Department Account - 21970

26 For services and expenses related to the
27 administration and operation of the
28 department of financial services.
29 Notwithstanding section 51 of the state
30 finance law, the money hereby appropriated
31 may be increased or decreased by inter-
32 change with any other appropriation within
33 the department of financial services. Such
34 annual interchanges made between banking
35 department account appropriations and
36 insurance department account appropri-
37 ations may not, in the aggregate, total
38 more than \$5,000,000. The superintendent
39 of the department of financial services
40 shall report quarterly to the governor,
41 the speaker of the assembly and the major-
42 ity leader of the senate regarding any



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2019-20

1 interchanges made pursuant to this
2 provision.

3 Such report shall specify the amount of
4 moneys so interchanged and detail the
5 expenditures funded as a result of such
6 interchange (81001).

7	Personal service--regular (50100)	8,080,000
8	Holiday/overtime compensation (50300)	14,000
9	Supplies and materials (57000)	985,000
10	Travel (54000)	221,000
11	Contractual services (51000)	12,115,000
12	Equipment (56000)	430,000
13	Fringe benefits (60000)	5,153,000
14	Indirect costs (58800)	262,000
15		-----
16	Program account subtotal	27,260,000
17		-----

18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 Financial Services Equitable Sharing Agreement - Justice
21 Account

22 For services and expenses related to the
23 administration program (81001).

24	Contractual services (51000)	25,000
25	Equipment (56000)	475,000
26		-----
27	Program account subtotal	500,000
28		-----

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Financial Services Equitable Sharing Agreement - Treas-
32 ury Account

33 For services and expenses related to the
34 administration program (81001).

35	Contractual services (51000)	25,000
36	Equipment (56000)	475,000
37		-----
38	Program account subtotal	500,000
39		-----

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Financial Services Seized Assets Account - 21973



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2019-20

1 For services and expenses related to the
2 administration program (81001).

3 Contractual services (51000) 25,000
4 Equipment (56000) 475,000
5
6 Program account subtotal 500,000
7

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Insurance Department Account - 21994

11 For services and expenses related to the
12 administration and operation of the
13 department of financial services.
14 Notwithstanding section 51 of the state
15 finance law, the money hereby appropriated
16 may be increased or decreased by inter-
17 change with any other appropriation within
18 the department of financial services. Such
19 annual interchanges made between banking
20 department account appropriations and
21 insurance department account appropri-
22 ations may not, in the aggregate, total
23 more than \$5,000,000. The superintendent
24 of the department of financial services
25 shall report quarterly to the governor,
26 the speaker of the assembly and the major-
27 ity leader of the senate regarding any
28 interchanges made pursuant to this
29 provision.
30 Such report shall specify the amount of
31 moneys so interchanged and detail the
32 expenditures funded as a result of such
33 interchange (81001).

34 Personal service--regular (50100) 12,032,000
35 Holiday/overtime compensation (50300) 21,000
36 Supplies and materials (57000) 1,477,000
37 Travel (54000) 331,000
38 Contractual services (51000) 17,508,000
39 Equipment (56000) 646,000
40 Fringe benefits (60000) 7,653,000
41 Indirect costs (58800) 387,000
42
43 Program account subtotal 40,055,000
44

45 Special Revenue Funds - Other
46 Miscellaneous Special Revenue Fund
47 Settlement Account - 22045

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2019-20

1 For services and expenses related to the
 2 enforcement actions in accordance with the
 3 purpose outlined in the settlement under
 4 which funding is obtained. Notwithstanding
 5 any inconsistent provision of law, all or
 6 a portion of this appropriation may,
 7 subject to the approval of the director of
 8 the budget, be transferred to the special
 9 revenue funds - other / aid to localities,
 10 miscellaneous special revenue fund - other
 11 / aid to localities, banking department
 12 settlement account. Notwithstanding any
 13 inconsistent provision of law, the direc-
 14 tor of the budget may suballocate up to
 15 the full amount of this appropriation to
 16 any department, agency or authority
 17 (81001).

18 Contractual services (51000) 50,000
 19
 20 Program account subtotal 50,000
 21

22 BANKING PROGRAM 88,183,000
 23

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Banking Department Account - 21970

27 For services and expenses related to consum-
 28 er protection activities. Notwithstanding
 29 section 51 of the state finance law, the
 30 money hereby appropriated may be increased
 31 or decreased by interchange with any other
 32 appropriation within the department of
 33 financial services. Such annual inter-
 34 changes made between banking department
 35 account appropriations and insurance
 36 department account appropriations may not,
 37 in the aggregate, total more than
 38 \$5,000,000. The superintendent of the
 39 department of financial services shall
 40 report quarterly to the governor, the
 41 speaker of the assembly and the majority
 42 leader of the senate regarding any inter-
 43 changes made pursuant to this provision.
 44 Such report shall specify the amount of
 45 moneys so interchanged and detail the
 46 expenditures funded as a result of such
 47 interchange (32435).



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	10,837,000
2	Holiday/overtime compensation (50300)	13,000
3	Supplies and materials (57000)	19,000
4	Travel (54000)	224,000
5	Contractual services (51000)	348,000
6	Equipment (56000)	10,000
7	Fringe benefits (60000)	6,783,000
8	Indirect costs (58800)	339,000
9		-----
10	Total amount available	18,573,000
11		-----

12 For services and expenses related to the
 13 regulatory activities of the department of
 14 financial services. Notwithstanding
 15 section 51 of the state finance law, the
 16 money hereby appropriated may be increased
 17 or decreased by interchange with any other
 18 appropriation within the department of
 19 financial services. Such annual inter-
 20 changes made between banking department
 21 account appropriations and insurance
 22 department account appropriations may not,
 23 in the aggregate, total more than
 24 \$5,000,000. The superintendent of the
 25 department of financial services shall
 26 report quarterly to the governor, the
 27 speaker of the assembly and the majority
 28 leader of the senate regarding any inter-
 29 changes made pursuant to this provision.
 30 Such report shall specify the amount of
 31 moneys so interchanged and detail the
 32 expenditures funded as a result of such
 33 interchange (32436).

34	Personal service--regular (50100)	38,978,000
35	Holiday/overtime compensation (50300)	68,000
36	Supplies and materials (57000)	11,000
37	Travel (54000)	1,649,000
38	Contractual services (51000)	2,389,000
39	Equipment (56000)	100,000
40	Fringe benefits (60000)	24,077,000
41	Indirect costs (58800)	1,173,000
42		-----
43	Total amount available	68,445,000
44		-----

45 For suballocation to the office of the
 46 inspector general for services and
 47 expenses (32437).



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2019-20

1	Supplies and materials (57000)	55,000
2	Contractual services (51000)	55,000
3	Travel (54000)	55,000
4	Equipment (56000)	62,000
5		-----
6	Total amount available	227,000
7		-----

8 For services and expenses related to the
 9 crime proceeds task force. All or a
 10 portion of these funds may be suballocated
 11 to the departments of law and taxation and
 12 finance for services and expenses incurred
 13 on behalf of the crime proceeds task force
 14 pursuant to an allocation plan developed
 15 by the superintendent of the department of
 16 financial services, the attorney general
 17 and the commissioner of taxation and
 18 finance, as appropriate, subject to the
 19 approval of the director of the budget
 20 (32438).

21	Personal service--regular (50100)	400,000
22	Contractual services (51000)	340,000
23	Fringe benefits (60000)	182,000
24	Indirect costs (58800)	16,000
25		-----
26	Total amount available	938,000
27		-----

28	INSURANCE PROGRAM	207,795,963
29		-----

30 Special Revenue Funds - Federal
 31 Federal Health and Human Services Fund
 32 Insurance Department Account - 25172

33 For services and expenses related to the
 34 enforcement of parity in mental health and
 35 substance abuse disorder benefits as part
 36 of the affordable care act implementation
 37 (32440).

38	Nonpersonal service (57050)	1,400,000
39		-----
40	Program account subtotal	1,400,000
41		-----

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Insurance Department Account - 21994

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2019-20

1 For services and expenses related to consum-
 2 er services activities. Notwithstanding
 3 section 51 of the state finance law, the
 4 money hereby appropriated may be increased
 5 or decreased by interchange with any other
 6 appropriation within the department of
 7 financial services. Such annual inter-
 8 changes may not, in the aggregate, total
 9 more than five million dollars. The super-
 10 intendent of the department of financial
 11 services shall report quarterly to the
 12 governor, the speaker of the assembly and
 13 the majority leader of the senate regard-
 14 ing any interchanges made pursuant to this
 15 provision. Such report shall specify the
 16 amount of moneys so interchanged and
 17 detail the expenditures funded as a result
 18 of such interchange (32405).

19	Personal service--regular (50100)	11,816,000
20	Holiday/overtime compensation (50300)	19,000
21	Supplies and materials (57000)	29,000
22	Travel (54000)	336,000
23	Contractual services (51000)	522,000
24	Equipment (56000)	16,000
25	Fringe benefits (60000)	6,742,000
26	Indirect costs (58800)	400,000
27		-----
28	Total amount available	19,880,000
29		-----

30 For services and expenses related to the
 31 regulatory activities of the department of
 32 financial services. Notwithstanding
 33 section 51 of the state finance law, the
 34 money hereby appropriated may be increased
 35 or decreased by interchange with any other
 36 appropriation within the department of
 37 financial services. Such annual inter-
 38 changes may not, in the aggregate, total
 39 more than five million dollars. The super-
 40 intendent of the department of financial
 41 services shall report quarterly to the
 42 governor, the speaker of the assembly and
 43 the majority leader of the senate regard-
 44 ing any interchanges made pursuant to this
 45 provision. Such report shall specify the
 46 amount of moneys so interchanged and
 47 detail the expenditures funded as a result
 48 of such interchange (32406).



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	56,880,000
2	Temporary service (50200)	18,000
3	Holiday/overtime compensation (50300)	135,000
4	Supplies and materials (57000)	372,000
5	Travel (54000)	2,488,000
6	Contractual services (51000)	5,286,000
7	Equipment (56000)	129,000
8	Fringe benefits (60000)	32,915,000
9	Indirect costs (58800)	1,765,000
10		-----
11	Total amount available	99,988,000
12		-----
13	For suballocation to the department of state	
14	for expenses incurred in the enforcement,	
15	development and maintenance of the state	
16	building code (32408).	
17	Personal service--regular (50100)	5,779,222
18	Supplies and materials (57000)	571,000
19	Travel (54000)	300,000
20	Contractual services (51000)	1,026,000
21	Equipment (56000)	201,000
22	Fringe benefits (60000)	2,676,291
23	Indirect costs (58800)	197,000
24		-----
25	Total amount available	10,750,513
26		-----
27	For suballocation to the division of home-	
28	land security and emergency services for	
29	expenses related to the urban search and	
30	rescue program (32412).	
31	Personal service--regular (50100)	165,596
32	Supplies and materials (57000)	75,000
33	Travel (54000)	50,000
34	Contractual services (51000)	100,000
35	Equipment (56000)	61,000
36	Fringe benefits (60000)	48,705
37	Indirect costs (58800)	4,000
38		-----
39	Total amount available	504,301
40		-----
41	For suballocation to the division of home-	
42	land security and emergency services for	
43	services and expenses related to the fire	
44	prevention and control program and the	
45	state fire reporting system (32413).	



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	10,553,274
2	Temporary service (50200).....	2,350,000
3	Holiday/overtime compensation (50300)	143,000
4	Supplies and materials (57000)	1,069,000
5	Travel (54000)	1,335,000
6	Contractual services (51000)	1,034,000
7	Equipment (56000)	1,860,000
8	Fringe benefits (60000)	5,400,465
9	Indirect costs (58800)	354,000
10		-----
11	Total amount available	24,098,739
12		-----
13	For suballocation to the office of the	
14	inspector general for services and	
15	expenses (32414).	
16	Supplies and materials (57000)	60,000
17	Travel (54000)	60,000
18	Contractual services (51000)	60,000
19	Equipment (56000)	70,000
20		-----
21	Total amount available	250,000
22		-----
23	For suballocation to the division of home-	
24	land security and emergency services for	
25	services and expenses of developing and	
26	promulgating fire safety standards for	
27	cigarettes pursuant to section 156-c of	
28	the executive law (32415).	
29	Personal service--regular (50100)	325,647
30	Supplies and materials (57000)	232,658
31	Travel (54000)	157,658
32	Contractual services (51000)	139,595
33	Equipment (56000)	62,818
34	Fringe benefits (60000)	125,405
35	Indirect costs (58800)	20,000
36		-----
37	Total amount available	1,063,781
38		-----
39	For suballocation to the division of home-	
40	land security and emergency services for	
41	services and expenses related to the	
42	repair and rehabilitation of the state	
43	fire training academy (32416).	
44	Contractual services (51000)	500,000
45		-----



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2019-20

1 For suballocation to the division of home-
 2 land security and emergency services for
 3 expenses related to fire inspections and
 4 fire safety training programs at privately
 5 operated colleges and universities in New
 6 York state (32417).

7	Personal service--regular (50100)	564,939
8	Supplies and materials (57000)	126,000
9	Travel (54000)	25,000
10	Contractual services (51000)	100,000
11	Equipment (56000)	179,000
12	Fringe benefits (60000)	200,826
13	Indirect costs (58800)	16,000
14		-----
15	Total amount available	1,211,765
16		-----

17 For suballocation to the department of law
 18 for services and expenses associated with
 19 the implementation of executive order 109
 20 appointing the attorney general as special
 21 prosecutor for no-fault auto insurance
 22 fraud (32418).

23	Personal service--regular (50100)	2,599,396
24	Supplies and materials (57000)	324,705
25	Travel (54000)	324,705
26	Contractual services (51000)	324,705
27	Equipment (56000)	360,426
28	Fringe benefits (60000)	1,194,476
29	Indirect costs (58800)	125,000
30		-----
31	Total amount available	5,253,413
32		-----

33 For suballocation to the department of
 34 health for services and expenses of the
 35 center for community health program
 36 (32403).

37	Personal service--regular (50100)	5,230,000
38	Supplies and materials (57000)	1,250,000
39	Travel (54000)	1,500,000
40	Contractual services (51000)	900,000
41	Equipment (56000)	1,386,000
42	Fringe benefits (60000)	2,733,000
43	Indirect costs (58800)	231,000
44		-----
45	Total amount available	13,230,000
46		-----



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2019-20

1	For suballocation to the department of law	
2	for services and expenses associated with	
3	investigating broker/insurer practices in	
4	the insurance industry (32419).	
5	Personal service--regular (50100)	585,938
6	Supplies and materials (57000)	178,419
7	Travel (54000)	327,102
8	Contractual services (51000)	178,419
9	Equipment (56000)	211,131
10	Fringe benefits (60000)	269,442
11	Indirect costs (58800)	39,000
12		-----
13	Total amount available	1,789,451
14		-----
15	For suballocation to the department of	
16	health for services and expenses incurred	
17	for implementation of a forge-proof phar-	
18	maceutical prescription program (32421).	
19	Personal service--regular (50100)	2,288,372
20	Supplies and materials (57000)	375,293
21	Travel (54000)	209,767
22	Contractual services (51000)	10,304,651
23	Equipment (56000)	190,698
24	Fringe benefits (60000)	1,042,735
25	Indirect costs (58800)	88,484
26		-----
27	Total amount available	14,500,000
28		-----
29	For suballocation to the department of	
30	health for services and expenses related	
31	to the enhanced newborn screening program	
32	(32422).	
33	Personal service--regular (50100)	4,199,000
34	Supplies and materials (57000)	5,051,000
35	Travel (54000)	1,000
36	Contractual services (51000)	1,223,000
37	Equipment (56000)	208,000
38	Fringe benefits (60000)	2,581,000
39	Indirect costs (58800)	113,000
40		-----
41	Total amount available	13,376,000
42		-----
43	Program account subtotal	206,395,963
44		-----



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 INSURANCE PROGRAM

2 Special Revenue Funds - Federal
3 [Federal Miscellaneous Operating Grants Fund]
4 Federal Health and Human Services Fund
5 Insurance Department Account - 25172

6 By chapter 50, section 1, of the laws of 2018:

7 For services and expenses related to the enforcement of parity in
8 mental health and substance abuse disorder benefits as part of the
9 affordable care act implementation (32440).
10 Nonpersonal service (57050) ... 1,400,000 (re. \$1,067,000)

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Insurance Department Account - 21994

14 By chapter 50, section 1, of the laws of 2018:

15 For suballocation to the division of homeland security and emergency
16 services for services and expenses related to the repair and reha-
17 bilitation of the state fire training academy (32416).
18 Contractual services (51000) ... 500,000 (re. \$464,000)

19 By chapter 50, section 1, of the laws of 2017:

20 For suballocation to the division of homeland security and emergency
21 services for services and expenses related to the repair and reha-
22 bilitation of the state fire training academy (32416).
23 Contractual services (51000) ... 500,000 (re. \$159,000)

24 By chapter 50, section 1, of the laws of 2016:

25 For suballocation to the division of homeland security and emergency
26 services for services and expenses related to the repair and reha-
27 bilitation of the state fire training academy (32416).
28 Contractual services (51000) ... 500,000 (re. \$37,000)



NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,431,000	0
4 Special Revenue Funds - Other	107,083,000	0
5	-----	-----
6 All Funds	113,514,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 6,431,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2019-20 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25 Personal service--regular (50100) 3,200,000
26 Temporary service (50200) 10,000
27 Holiday/overtime compensation (50300) 3,500
28 Supplies and materials (57000) 405,000
29 Travel (54000) 40,000
30 Contractual services (51000) 2,422,500
31 Equipment (56000) 350,000
32 -----

33 ADMINISTRATION OF THE LOTTERY PROGRAM 67,831,000
34 -----

35 Special Revenue Funds - Other
36 State Lottery Fund
37 State Lottery Account - 20902

38 For services and expenses related to the
39 administration and operation of the
40 lottery program, providing that moneys
41 hereby appropriated shall be available to



NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2019-20

1 the program net of refunds, rebates,
 2 reimbursements and credits.
 3 Notwithstanding any provision of law to the
 4 contrary, the money hereby appropriated
 5 may not be, in whole or in part, inter-
 6 changed with any other appropriation with-
 7 in the state gaming commission, except
 8 those appropriations that fund activities
 9 related to the state lottery program.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2019-20 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated, provided, however, that any such
 20 transfer or interchange made pursuant to
 21 such authority shall be in accordance with
 22 article I, section 9 of the state consti-
 23 tution (81001).

24	Personal service--regular (50100)	17,137,000
25	Temporary service (50200)	514,000
26	Holiday/overtime compensation (50300)	577,000
27	Supplies and materials (57000)	700,000
28	Travel (54000)	300,000
29	Contractual services (51000)	35,000,000
30	Equipment (56000)	1,325,000
31	Fringe benefits (60000)	11,686,000
32	Indirect costs (58800)	592,000
33		-----

34	CHARITABLE GAMING PROGRAM	1,770,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Bell Jar Collection Account - 22003

39 For services and expenses related to the
 40 administration and operation of the chari-
 41 table gaming program, providing that
 42 moneys hereby appropriated shall be avail-
 43 able to the program net of refunds,
 44 rebates, reimbursements and credits.
 45 Notwithstanding any provision of law to the
 46 contrary, the money hereby appropriated
 47 may not be, in whole or in part, inter-
 48 changed with any other appropriation with-



NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2019-20

1 in the state gaming commission, except
 2 those appropriations that fund activities
 3 related to the state charitable gaming
 4 program.

5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2019-20 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (47702).

15	Personal service--regular (50100)	691,000
16	Holiday/overtime compensation (50300)	20,000
17	Supplies and materials (57000)	14,000
18	Travel (54000)	31,000
19	Contractual services (51000)	525,000
20	Equipment (56000)	11,000
21	Fringe benefits (60000)	455,000
22	Indirect costs (58800)	23,000
23		-----

24	GAMING PROGRAM	20,272,000
25		-----

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Regulation of Indian Gaming Account - 22046

29 For services and expenses related to the
 30 administration and operation of the regu-
 31 lation of the Indian gaming program,
 32 providing that moneys hereby appropriated
 33 shall be available to the program net of
 34 refunds, rebates, reimbursements and cred-
 35 its.

36 Notwithstanding any provision of law to the
 37 contrary, the money hereby appropriated
 38 may not be, in whole or in part, inter-
 39 changed with any other appropriation with-
 40 in the state gaming commission, except
 41 those appropriations that fund activities
 42 related to the regulation of the Indian
 43 gaming program.

44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange
 47 and Transfer Authority as defined in the
 48 2019-20 state fiscal year state operations



NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2019-20

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (47703).

6	Personal service--regular (50100)	4,278,000
7	Holiday/overtime compensation (50300)	175,000
8	Supplies and materials (57000)	6,000
9	Travel (54000)	20,000
10	Contractual services (51000)	250,000
11	Equipment (56000)	12,000
12	Fringe benefits (60000)	2,844,000
13	Indirect costs (58800)	144,000
14		-----
15	Program account subtotal	7,729,000
16		-----

17 Special Revenue Funds - Other
 18 NYS Commercial Gaming Fund
 19 Commercial Gaming Regulation Account - 23702

20 For services and expenses related to the
 21 administration and operation of the
 22 commercial gaming revenue account, provid-
 23 ing that moneys hereby appropriated shall
 24 be available to the program net of
 25 refunds, rebates, reimbursements and cred-
 26 its.

27 Notwithstanding any provision of law to the
 28 contrary, the money hereby appropriated
 29 may not be, in whole or in part, inter-
 30 changed with any other appropriation with-
 31 in the state gaming commission, except
 32 those appropriations that fund activities
 33 related to the administration of the
 34 gaming commission program.

35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2019-20 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (81001).



NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	3,775,000
2	Holiday/overtime compensation (50300)	75,000
3	Supplies and materials (57000)	10,000
4	Travel (54000)	40,000
5	Contractual services (51000)	435,000
6	Equipment (56000)	17,000
7	Fringe benefits (60000)	2,459,000
8	Indirect costs (58800)	125,000
9		-----
10	Program account subtotal	6,936,000
11		-----
12	Special Revenue Funds - Other	
13	State Lottery Fund	
14	VLT Administration Account - 20903	
15	For services and expenses related to the	
16	state's administration of the video	
17	lottery gaming program, providing that	
18	such moneys appropriated herein shall be	
19	available to the program net of refunds,	
20	rebates, reimbursements and credits.	
21	Notwithstanding any provision of law to the	
22	contrary, the money hereby appropriated	
23	may not be, in whole or in part, inter-	
24	changed with any other appropriation with-	
25	in the state gaming commission, except	
26	those appropriations that fund activities	
27	related to the state video lottery gaming	
28	program.	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority and the IT Interchange	
32	and Transfer Authority as defined in the	
33	2019-20 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated (47703).	
39	Personal service--regular (50100)	2,275,000
40	Holiday/overtime compensation (50300)	27,000
41	Supplies and materials (57000)	12,000
42	Travel (54000)	15,000
43	Contractual services (51000)	1,720,000
44	Equipment (56000)	12,000
45	Fringe benefits (60000)	1,471,000
46	Indirect costs (58800)	75,000
47		-----
48	Program account subtotal	5,607,000
49		-----



NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2019-20

1 HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM 16,249,000
 2

3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 Regulation of Racing Account - 21912

6 For services and expenses related to the
 7 administration and operation of the regu-
 8 lation of horse racing and pari-mutuel
 9 wagering program, providing that moneys
 10 hereby appropriated shall be available to
 11 the program net of refunds, rebates,
 12 reimbursements and credits.

13 Notwithstanding any provision of law to the
 14 contrary, the money hereby appropriated
 15 may not be, in whole or in part, inter-
 16 changed with any other appropriation with-
 17 in the state gaming commission, except
 18 those appropriations that fund activities
 19 related to the horse racing and pari-mutu-
 20 el wagering program.

21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2019-20 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated (49202).

31 Personal service--regular (50100) 2,321,000
 32 Temporary service (50200) 5,000,000
 33 Holiday/overtime compensation (50300) 51,000
 34 Supplies and materials (57000) 124,000
 35 Travel (54000) 300,000
 36 Contractual services (51000) 6,000,000
 37 Equipment (56000) 11,000
 38 Fringe benefits (60000) 2,103,000
 39 Indirect costs (58800) 239,000
 40
 41 Total amount available 16,149,000
 42

43 For services and expenses related to the
 44 administration and operation of the New
 45 York state racing fan advisory council,
 46 providing that moneys hereby appropriated
 47 shall be available to the program net of

STATE OPERATIONS 2019-20

39	Personal service--regular (50100)	185,000
40	Supplies and materials (57000)	4,000
41	Travel (54000)	10,000
42	Contractual services (51000)	625,000
43	Equipment (56000)	12,000
44	Fringe benefits (60000)	119,000
45	Indirect costs (58800)	6,000
46		-----

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM

2 Special Revenue Funds - Other

3 Miscellaneous Special Revenue Fund

4 Regulation of Racing Account - 21912

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses related to the administration and operation

7 of the New York state racing fan advisory council, providing that

8 moneys hereby appropriated shall be available to the program net of

9 refunds, rebates, reimbursements and credits, including the payment

10 of liabilities incurred prior to April 1, 2017.

11 Supplies and materials (57000) ... 10,000 (re. \$5,000)

12 Travel (54000) ... 20,000 (re. \$10,000)

13 Contractual services (51000) ... 170,000 (re. \$85,000)



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	125,086,000	0
4	Special Revenue Funds - Federal	14,230,000	19,765,000
5	Special Revenue Funds - Other	18,252,000	0
6	Enterprise Funds	14,578,000	0
7	Internal Service Funds	856,457,000	0
8	Fiduciary Funds	750,000	0
9		-----	-----
10	All Funds	1,029,353,000	19,765,000
11		=====	=====

12 SCHEDULE

13 BUSINESS SERVICES CENTER PROGRAM 37,795,000
 14 -----

15 Internal Service Funds
 16 Centralized Services Account
 17 Business Services Center Account - 55022

18 For services and expenses related to the
 19 business services center program.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2019-20 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (26238).

30	Personal service--regular (50100)	32,455,000
31	Temporary service (50200)	40,000
32	Holiday/overtime compensation (50300)	300,000
33	Supplies and materials (57000)	25,000
34	Travel (54000)	10,000
35	Contractual services (51000)	4,930,000
36	Equipment (56000)	35,000
37		-----
38	Program account subtotal	37,795,000
39		-----

40 CURATORIAL SERVICES PROGRAM 750,000
 41 -----

42 Fiduciary Funds
 43 Miscellaneous New York State Agency Fund

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1 Empire State Plaza Art Commission Account - 60600

2 For services and expenses related to the
 3 operation of the empire state plaza art
 4 commission in accordance with article 4 of
 5 the arts and cultural affairs law (26227).

6 Contractual services (51000) 500,000
 7
 8 Program account subtotal 500,000
 9

10 Fiduciary Funds
 11 Miscellaneous New York State Agency Fund
 12 Executive Mansion Trust Account - 60600

13 For services and expenses related to the
 14 operation of the executive mansion trust
 15 in accordance with article 54 of the arts
 16 and cultural affairs law (26228).

17 Contractual services (51000) 250,000
 18
 19 Program account subtotal 250,000
 20

21 DESIGN AND CONSTRUCTION PROGRAM 75,484,000
 22

23 Internal Service Funds
 24 Centralized Services Account
 25 Design and Construction Account - 55010

26 For services and expenses related to the
 27 design and construction program.
 28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2019-20 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (26211).

38 Personal service--regular (50100) 28,262,000
 39 Temporary service (50200) 14,000
 40 Holiday/overtime compensation (50300) 223,000
 41 Supplies and materials (57000) 494,000
 42 Travel (54000) 1,285,000
 43 Contractual services (51000) 27,566,000



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1	Equipment (56000)	621,000
2	Fringe benefits (60000)	16,222,000
3	Indirect costs (58800)	797,000
4	.....
5	EXECUTIVE DIRECTION PROGRAM	214,882,000
6	.....
7	General Fund	
8	State Purposes Account - 10050	
9	For services and expenses related to the	
10	executive direction program.	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2019-20 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated (81031).	
21	Personal service--regular (50100)	11,305,000
22	Temporary service (50200)	50,000
23	Holiday/overtime compensation (50300)	100,000
24	Supplies and materials (57000)	85,000
25	Travel (54000)	50,000
26	Contractual services (51000)	5,833,000
27	Equipment (56000)	39,000
28	.....
29	Total amount available	17,462,000
30	.....
31	For payments related to the new headquarters	
32	for the department of audit and control,	
33	the New York state and local employees'	
34	retirement system and the New York state	
35	and local police and fire retirement	
36	system.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2019-20 state fiscal year state operations	
42	appropriation for the budget division	
43	program of the division of the budget, are	
44	deemed fully incorporated herein and a	
45	part of this appropriation as if fully	
46	stated (26231).	



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1	Contractual services (51000)	1,168,000
2		-----
3	For services and expenses related to a	
4	centralized risk management function with-	
5	in state government (26239).	
6	Personal service--regular (50100)	471,000
7	Contractual services (51000)	100,000
8		-----
9	Total amount available	571,000
10		-----
11	Program account subtotal	19,201,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Cuba Lake Management Account - 22124	
16	For services and expenses related to the	
17	executive direction program (81031).	
18	Contractual services (51000)	386,000
19		-----
20	Program account subtotal	386,000
21		-----
22	Enterprise Funds	
23	Agencies Enterprise Fund	
24	Asset Preservation Account - 50322	
25	For services and expenses related to the	
26	executive direction program (81031).	
27	Supplies and materials (57000)	16,000
28	Contractual services (51000)	9,000
29		-----
30	Program account subtotal	25,000
31		-----
32	Enterprise Funds	
33	Agencies Enterprise Fund	
34	Plaza Special Events Account	
35	For services and expenses related to the	
36	executive direction program (81031).	
37	Temporary service (50200)	200,000
38	Supplies and materials (57000)	12,000
39	Travel (54000)	8,000



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1	Contractual services (51000)	963,000
2	Equipment (56000)	9,000
3	Fringe benefits (60000)	114,000
4	Indirect costs (58800)	6,000
5		-----
6	Program account subtotal	1,312,000
7		-----
8	Internal Service Funds	
9	Centralized Services Account	
10	Energy Account - 55008	
11	For services and expenses related to the	
12	purchase and delivery of energy for state	
13	agencies, pursuant to chapter 410 of the	
14	laws of 2009 (26229).	
15	Supplies and materials (57000)	90,000,000
16		-----
17	Program account subtotal	90,000,000
18		-----
19	Internal Service Funds	
20	Centralized Services Account	
21	Executive Direction Account - 55001	
22	For services and expenses related to the	
23	executive direction program.	
24	Notwithstanding any other provision of law	
25	to the contrary, the OGS Interchange and	
26	Transfer Authority and the IT Interchange	
27	and Transfer Authority as defined in the	
28	2019-20 state fiscal year state operations	
29	appropriation for the budget division	
30	program of the division of the budget, are	
31	deemed fully incorporated herein and a	
32	part of this appropriation as if fully	
33	stated (81031).	
34	Personal service--regular (50100)	4,377,000
35	Supplies and materials (57000)	52,389,000
36	Travel (54000)	247,000
37	Contractual services (51000)	44,343,000
38	Equipment (56000)	107,000
39	Fringe benefits (60000)	2,377,000
40	Indirect costs (58800)	118,000
41		-----
42	Program account subtotal	103,958,000
43		-----
44	PROCUREMENT PROGRAM	534,300,000
45		-----



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1 General Fund

2 State Purposes Account - 10050

3 For services and expenses related to the
4 procurement program.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2019-20 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (26212).

15 Personal service--regular (50100) 8,832,000
16 Holiday/overtime compensation (50300) 27,000
17 Supplies and materials (57000) 28,000
18 Travel (54000) 39,000
19 Contractual services (51000) 311,000
20 Equipment (56000) 60,000
21
22 Program account subtotal 9,297,000
23

24 Special Revenue Funds - Federal

25 Federal Miscellaneous Operating Grants Funds

26 Environmental Projects Account - 25300

27 For services and expenses related to envi-
28 ronmental projects, including but not
29 limited to training, research and techni-
30 cal assistance and demonstration projects,
31 personal services, fringe benefits and
32 indirect costs (26212).

33 Nonpersonal service (57050) 500,000
34
35 Program account subtotal 500,000
36

37 Special Revenue Funds - Federal

38 Federal USDA-Food and Nutrition Services Fund

39 Emergency Assistance-OGS-9461 Account - 25025

40 For services and expenses related to the
41 temporary emergency feeding assistance
42 program (26213).

43 Nonpersonal service (57050) 10,865,000
44



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1 Program account subtotal 10,865,000
 2
 3 Special Revenue Funds - Federal
 4 Federal USDA-Food and Nutrition Services Fund
 5 Federal Food and Nutrition Services Account - 25025
 6 For services and expenses related to state
 7 administrative costs for the national
 8 lunch program (26214).
 9 Nonpersonal service (57050) 2,865,000
 10
 11 Program account subtotal 2,865,000
 12
 13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Standards and Purchase Account - 22019
 16 For services and expenses related to the
 17 procurement program.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2019-20 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (26212).
 28 Personal service--regular (50100) 751,000
 29 Temporary service (50200) 10,000
 30 Holiday/overtime compensation (50300) 10,000
 31 Supplies and materials (57000) 320,000
 32 Travel (54000) 87,000
 33 Contractual services (51000) 4,101,000
 34 Equipment (56000) 20,000
 35 Fringe benefits (60000) 439,000
 36 Indirect costs (58800) 21,000
 37
 38 Program account subtotal 5,759,000
 39
 40 Internal Service Funds
 41 Centralized Services Account
 42 Enterprise Contracting Account - 55020
 43 For services and expenses related to the
 44 procurement program.



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2019-20 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (26212).

11	Personal service--regular (50100)	600,000
12	Supplies and materials (57000)	1,000,000
13	Travel (54000)	250,000
14	Contractual services (51000)	476,824,000
15	Equipment (56000)	2,000,000
16	Fringe benefits (60000)	341,000
17	Indirect costs (58800)	17,000
18		-----
19	Program account subtotal	481,032,000
20		-----

21 Internal Service Funds
 22 Centralized Services Account
 23 Standards and Purchase Account - 55002

24 For services and expenses related to the
 25 procurement program.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2019-20 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (26212).

36	Personal service--regular (50100)	3,100,000
37	Temporary service (50200)	180,000
38	Holiday/overtime compensation (50300)	58,000
39	Supplies and materials (57000)	1,215,000
40	Travel (54000)	156,000
41	Contractual services (51000)	14,910,000
42	Equipment (56000)	2,562,000
43	Fringe benefits (60000)	1,717,000
44	Indirect costs (58800)	84,000
45		-----
46	Program account subtotal	23,982,000
47		-----



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM 166,142,000
 2

3 General Fund
 4 State Purposes Account - 10050

5 For services and expenses related to the
 6 real property management and development
 7 program.

8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2019-20 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated (26201).

18 Personal service--regular (50100) 16,211,000
 19 Temporary service (50200) 2,221,000
 20 Holiday/overtime compensation (50300) 1,319,000
 21 Supplies and materials (57000) 37,677,000
 22 Travel (54000) 109,000
 23 Contractual services (51000) 38,505,000
 24 Equipment (56000) 546,000
 25
 26 Program account subtotal 96,588,000
 27

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Building Administration Account - 22005

31 For services and expenses related to the
 32 real property management and development
 33 program.

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2019-20 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (26201).



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1	Supplies and materials (57000)	4,000
2	Travel (54000)	22,000
3	Contractual services (51000)	12,081,000
4		-----
5	Program account subtotal	12,107,000
6		-----
7	Enterprise Funds	
8	Agencies Enterprise Fund	
9	Convention Center Account - 50318	
10	For services and expenses related to the	
11	real property management and development	
12	program (26201).	
13	Personal service--regular (50100)	664,000
14	Temporary service (50200)	60,000
15	Holiday/overtime compensation (50300)	65,000
16	Supplies and materials (57000)	96,000
17	Travel (54000)	9,000
18	Contractual services (51000)	868,000
19	Equipment (56000)	24,000
20	Fringe benefits (60000)	332,000
21	Indirect costs (58800)	16,000
22		-----
23	Program account subtotal	2,134,000
24		-----
25	Enterprise Funds	
26	Agencies Enterprise Fund	
27	Empire State Plaza Visitors Center and Gift Shop Account	
28	- 50327	
29	For services and expenses related to the	
30	real property management and development	
31	program (26201).	
32	Personal service--regular (50100)	42,000
33	Temporary service (50200)	65,000
34	Supplies and materials (57000)	1,000
35	Contractual services (51000)	330,000
36	Fringe benefits (60000)	62,000
37	Indirect costs (58800)	3,000
38		-----
39	Program account subtotal	503,000
40		-----
41	Enterprise Funds	
42	Agencies Enterprise Fund	
43	Parking Services Account	



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1 For services and expenses related to the
2 real property management and development
3 program.

4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2019-20 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (26201).

14	Personal service--regular (50100)	2,697,000
15	Temporary service (50200)	765,000
16	Holiday/overtime compensation (50300)	348,000
17	Supplies and materials (57000)	154,000
18	Travel (54000)	2,000
19	Contractual services (51000)	3,900,000
20	Equipment (56000)	169,000
21	Fringe benefits (60000)	2,306,000
22	Indirect costs (58800)	100,000
23		-----
24	Program account subtotal	10,441,000
25		-----

26 Enterprise Funds
27 Agencies Enterprise Fund
28 Solid Waste Account

29 For services and expenses related to the
30 real property management and development
31 program.

32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2019-20 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated (26201).

42	Temporary service (50200)	100,000
43	Contractual services (51000)	5,000
44	Fringe benefits (60000)	55,000
45	Indirect costs (58800)	3,000
46		-----
47	Program account subtotal	163,000
48		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1 Internal Service Funds
 2 Centralized Services Account
 3 Building Administration Account - 55004

4 For services and expenses related to the
 5 real property management and development
 6 program.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2019-20 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (26201).

17	Personal service--regular (50100)	1,946,000
18	Temporary service (50200)	119,000
19	Holiday/overtime compensation (50300)	213,000
20	Supplies and materials (57000)	2,783,000
21	Travel (54000)	10,000
22	Contractual services (51000)	37,616,000
23	Equipment (56000)	161,000
24	Fringe benefits (60000)	1,295,000
25	Indirect costs (58800)	63,000
26		-----
27	Program account subtotal	44,206,000
28		-----



OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal

3 Federal USDA-Food and Nutrition Services Fund

4 Emergency Assistance-OGS-9461 Account - 25025

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to the temporary emergency feeding
7 assistance program (26213).

8 Nonpersonal service (57050) ... 10,865,000 (re. \$10,865,000)

9 By chapter 50, section 1, of the laws of 2017:

10 For services and expenses related to the temporary emergency feeding
11 assistance program (26213).

12 Nonpersonal service (57050) ... 10,865,000 (re. \$7,000,000)

13 By chapter 50, section 1, of the laws of 2016:

14 For services and expenses related to the temporary emergency feeding
15 assistance program (26213).

16 Nonpersonal service (57050) ... 5,865,000 (re. \$1,000,000)

17 Special Revenue Funds - Federal

18 Federal USDA-Food and Nutrition Services Fund

19 Federal Food and Nutrition Services Account - 25025

20 By chapter 50, section 1, of the laws of 2018:

21 For services and expenses related to state administrative costs for
22 the national lunch program (26214).

23 Nonpersonal service (57050) ... 2,865,000 (re. \$900,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	784,795,400	0
4	Special Revenue Funds - Federal	2,413,864,000	3,702,000,000
5	Special Revenue Funds - Other	407,090,000	300,177,000
6		-----	-----
7	All Funds	3,605,749,400	4,002,177,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 191,049,400
 11

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law,
 15 the money hereby appropriated may be
 16 increased or decreased by interchange,
 17 with any appropriation of the department
 18 of health, and may be increased or
 19 decreased by transfer or suballocation
 20 between these appropriated amounts and
 21 appropriations of the medicaid inspector
 22 general, office of mental health, office
 23 for people with developmental disabilities
 24 and office of alcoholism and substance
 25 abuse services with the approval of the
 26 director of the budget, who shall file
 27 such approval with the department of audit
 28 and control and copies thereof with the
 29 chairman of the senate finance committee
 30 and the chairman of the assembly ways and
 31 means committee. For services and expenses
 32 for payment of liabilities accrued hereto-
 33 fore and hereafter to accrue. Up to
 34 \$375,000 of this amount may be used for
 35 the department of health's share of costs
 36 related to the services of a monitor
 37 appointed pursuant to a remedial order of
 38 a federal district court, in the 2009
 39 case, Disability Advocates, Inc. v. Pater-
 40 son.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority, the IT Interchange and
 44 Transfer Authority, and the Alignment
 45 Interchange and Transfer Authority as
 46 defined in the 2019-20 state fiscal year



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 state operations appropriation for the
 2 budget division program of the division of
 3 the budget, are deemed fully incorporated
 4 herein and a part of this appropriation as
 5 if fully stated (81001).

6	Personal service--regular (50100)	109,116,000
7	Temporary service (50200)	329,000
8	Holiday/overtime compensation (50300)	1,893,000
9	Supplies and materials (57000)	6,496,000
10	Travel (54000)	1,823,000
11	Contractual services (51000)	32,227,800
12	Equipment (56000)	2,009,000
13		-----
14	Total amount available	153,893,800
15		-----

16 For services and expenses related to the New
 17 York state donor registry (26633).

18	Personal service--regular (50100)	82,000
19	Supplies and materials (57000)	40,000
20	Contractual services (51000)	28,000
21		-----
22	Total amount available	150,000
23		-----

24 For suballocation to the office of children
 25 and family services through a memorandum
 26 of understanding with the AIDS institute,
 27 for services and expenses related to HIV
 28 policy development and training (29683).

29	Personal service--regular (50100)	135,000
30		-----

31 For suballocation to the state education
 32 department through a memorandum of under-
 33 standing with the AIDS institute, for
 34 services and expenses of the provision of
 35 HIV/AIDS/sexual health education by
 36 regional training coordinators for staff
 37 in elementary and secondary schools
 38 (29682).

39	Contractual services (51000)	180,000
40		-----

41 For services and expenses related to the
 42 emergency preparedness - stockpile
 43 (26629).



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1	Contractual services (51000)	1,200,000
2		-----
3	For services and expenses related to osteo-	
4	porosis prevention (26630).	
5	Contractual services (51000)	30,700
6		-----
7	For services and expenses related to health	
8	information technology program (26632).	
9	Contractual services (51000)	166,200
10		-----
11	For services and expenses for a statewide	
12	campaign to promote awareness of the New	
13	York state donor registry to increase	
14	organ and tissue donation (26943).	
15	Contractual services (51000)	115,700
16		-----
17	For services and expenses related to the	
18	operation of the incident reporting system	
19	(NYPORTS) (26634).	
20	Contractual services (51000)	590,300
21		-----
22	For services and expenses for patient health	
23	information and quality improvement initi-	
24	atives (26635).	
25	Contractual services (51000)	173,700
26		-----
27	For services and expenses related to testing	
28	for adrenoleukodystrophy (ALD) (26636).	
29	Contractual services (51000)	110,000
30		-----
31	For suballocation to the office of mental	
32	health for services and expenses for	
33	surveys of psychiatric residential treat-	
34	ment facilities (29678).	
35	Personal service--regular (50100)	115,000
36	Supplies and materials (57000)	16,000



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1	Travel (54000)	45,000
2	Equipment (56000)	70,000
3		-----
4	Total amount available	246,000
5		-----
6	For services and expenses related to the	
7	home health aide registry (29677).	
8	Personal service--regular (50100)	270,000
9	Supplies and materials (57000)	1,000
10	Travel (54000)	1,000
11	Contractual services (51000)	1,512,000
12	Equipment (56000)	16,000
13		-----
14	Total amount available	1,800,000
15		-----
16	For services and expenses related to crimi-	
17	nal history background checks for adult	
18	care facilities (26899).	
19	Contractual services (51000)	1,300,000
20		-----
21	Program account subtotal	160,091,400
22		-----
23	Special Revenue Funds - Federal	
24	Federal Health and Human Services Fund	
25	Federal Block Grant Account - 25183	
26	For various health prevention, diagnostic,	
27	detection and treatment services (26983).	
28	Personal service (50000)	3,195,000
29	Nonpersonal service (57050)	1,703,000
30	Fringe benefits (60090)	1,758,000
31	Indirect costs (58850)	224,000
32		-----
33	Program account subtotal	6,880,000
34		-----
35	Special Revenue Funds - Federal	
36	Federal USDA-Food and Nutrition Services Fund	
37	Child and Adult Care Food Account - 25022	
38	For various food and nutritional services	
39	(26969).	
40	Personal service (50000)	500,000
41	Nonpersonal service (57050)	300,000



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1	Fringe benefits (60090)	275,000
2	Indirect costs (58850)	50,000
3		-----
4	Program account subtotal	1,125,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal USDA-Food and Nutrition Services Fund	
8	Federal Food and Nutrition Services Account - 25022	
9	For various food and nutritional services	
10	(26984).	
11	Personal service (50000)	1,500,000
12	Nonpersonal service (57050)	640,000
13	Fringe benefits (60090)	825,000
14	Indirect costs (58850)	84,000
15		-----
16	Program account subtotal	3,049,000
17		-----
18	Special Revenue Funds - Other	
19	Combined Expendable Trust Fund	
20	Technology Transfer Account - 20118	
21	For services and expenses related to the	
22	department of health's patent and technol-	
23	ogy transfer program. The department of	
24	health may receive and deposit revenue	
25	from the sale and licensing of inventions	
26	pursuant to a technology and patent trans-	
27	fer policy established in accordance with	
28	section 64-a of the public officers law.	
29	Notwithstanding any other provision of law,	
30	these funds may be used for payments to	
31	Health Research, Inc. as reimbursement for	
32	expenses incurred in its patent and tech-	
33	nology transfer operations, to support	
34	research, training, and infrastructure	
35	development in the department's research	
36	facilities, and for payments to inventors.	
37	The moneys hereby appropriated shall be	
38	available for liabilities heretofore and	
39	hereafter to accrue (81001).	
40	Contractual services (51000)	28,000
41		-----
42	Program account subtotal	28,000
43		-----
44	Special Revenue Funds - Other	
45	Miscellaneous Special Revenue Fund	



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 Administration Program Account - 21982

2 For services and expenses, including indi-
3 rect costs, related to the administration
4 program.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority, the IT Interchange and
8 Transfer Authority, and the Alignment
9 Interchange and Transfer Authority as
10 defined in the 2019-20 state fiscal year
11 state operations appropriation for the
12 budget division program of the division of
13 the budget, are deemed fully incorporated
14 herein and a part of this appropriation as
15 if fully stated (81001).

16	Personal service--regular (50100)	4,318,000
17	Holiday/overtime compensation (50300)	50,000
18	Supplies and materials (57000)	3,000
19	Travel (54000)	10,000
20	Contractual services (51000)	2,574,000
21	Fringe benefits (60000)	2,711,000
22	Indirect costs (58800)	136,000
23		-----
24	Program account subtotal	9,802,000
25		-----

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Health-SPARCS Account - 21902

29 For all services and expenses, including
30 indirect costs, related to the statewide
31 planning and research cooperative system.
32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority, the IT Interchange and
35 Transfer Authority, and the Alignment
36 Interchange and Transfer Authority as
37 defined in the 2019-20 state fiscal year
38 state operations appropriation for the
39 budget division program of the division of
40 the budget, are deemed fully incorporated
41 herein and a part of this appropriation as
42 if fully stated (81001).

43	Personal service--regular (50100)	619,000
44	Holiday/overtime compensation (50300)	10,000
45	Supplies and materials (57000)	35,000
46	Travel (54000)	7,000
47	Contractual services (51000)	627,000



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1	Equipment (56000)	10,000
2	Fringe benefits (60000)	386,000
3	Indirect costs (58800)	17,000
4		-----
5	Program account subtotal	1,711,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Professional Medical Conduct Account - 22088	
10	For services and expenses, including indi-	
11	rect costs, related to the professional	
12	medical conduct program.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority, the IT Interchange and	
16	Transfer Authority, and the Alignment	
17	Interchange and Transfer Authority as	
18	defined in the 2019-20 state fiscal year	
19	state operations appropriation for the	
20	budget division program of the division of	
21	the budget, are deemed fully incorporated	
22	herein and a part of this appropriation as	
23	if fully stated (81001).	
24	Personal service--regular (50100)	3,780,000
25	Holiday/overtime compensation (50300)	10,000
26	Supplies and materials (57000)	45,000
27	Travel (54000)	35,000
28	Contractual services (51000)	388,000
29	Equipment (56000)	1,000
30	Fringe benefits (60000)	2,230,000
31	Indirect costs (58800)	103,000
32		-----
33	Program account subtotal	6,592,000
34		-----
35	Special Revenue Funds - Other	
36	Miscellaneous Special Revenue Fund	
37	Vital Records Management Account - 22103	
38	For services and expenses including the	
39	collection of increased fees related to	
40	the vital records program.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority, the IT Interchange and	
44	Transfer Authority, and the Alignment	
45	Interchange and Transfer Authority as	
46	defined in the 2019-20 state fiscal year	
47	state operations appropriation for the	



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 budget division program of the division of
 2 the budget, are deemed fully incorporated
 3 herein and a part of this appropriation as
 4 if fully stated (81001).

5	Personal service--regular (50100)	744,000
6	Holiday/overtime compensation (50300)	10,000
7	Supplies and materials (57000)	55,000
8	Travel (54000)	3,000
9	Contractual services (51000)	465,000
10	Equipment (56000)	8,000
11	Fringe benefits (60000)	463,000
12	Indirect costs (58800)	23,000
13		-----
14	Program account subtotal	1,771,000
15		-----

16	AIDS INSTITUTE PROGRAM	600,000
17		-----

18 Special Revenue Funds - Federal
 19 Federal Health and Human Services Fund
 20 SAMHSA Account - 25170

21 For services and expenses to provide train-
 22 ing and resources to first responders and
 23 members of other key community sectors at
 24 the state, tribal and local governmental
 25 levels related to emergency treatment of
 26 suspected opioid overdose.

27	Nonpersonal service (57050)	600,000
28		-----

29	CENTER FOR COMMUNITY HEALTH PROGRAM	174,797,000
30		-----

31 Special Revenue Funds - Federal
 32 Federal Education Fund
 33 Individuals with Disabilities-Part C Account - 25214

34 For activities related to a handicapped
 35 infants and toddlers program (26837).

36	Personal service (50000)	5,000,000
37	Nonpersonal service (57050)	18,449,000
38	Fringe benefits (60090)	2,700,000
39	Indirect costs (58850)	1,100,000
40		-----
41	Program account subtotal	27,249,000
42		-----



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Federal
 2 Federal Health and Human Services Fund
 3 Federal Block Grant Account - 25183

4 For various health prevention, diagnostic,
 5 detection and treatment services. The
 6 amounts appropriated pursuant to such
 7 appropriation may be suballocated to other
 8 state agencies or accounts for expendi-
 9 tures incurred in the operation of
 10 programs funded by such appropriation
 11 subject to the approval of the director of
 12 the budget (26989).

13	Personal service (50000)	11,527,000
14	Nonpersonal service (57050)	6,147,000
15	Fringe benefits (60090)	6,340,000
16	Indirect costs (58850)	807,000
17		-----
18	Program account subtotal	24,821,000
19		-----

20 Special Revenue Funds - Federal
 21 Federal Health and Human Services Fund
 22 Federal Health, Education, and Human Services Account -
 23 25148

24 For various health prevention, diagnostic,
 25 detection and treatment services. The
 26 amounts appropriated pursuant to such
 27 appropriation may be suballocated to other
 28 state agencies or accounts for expendi-
 29 tures incurred in the operation of
 30 programs funded by such appropriation
 31 subject to the approval of the director of
 32 the budget (26988).

33	Personal service (50000)	12,790,000
34	Nonpersonal service (57050)	10,470,000
35	Fringe benefits (60090)	7,765,000
36	Indirect costs (58850)	3,050,000
37		-----
38	Program account subtotal	34,075,000
39		-----

40 Special Revenue Funds - Federal
 41 Federal USDA-Food and Nutrition Services Fund
 42 Child and Adult Care Food Account - 25022

43 For various food and nutritional services
 44 (26985).



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1	Personal service (50000)	4,848,000
2	Nonpersonal service (57050)	2,921,000
3	Fringe benefits (60090)	2,667,000
4	Indirect costs (58850)	339,000
5		-----
6	Program account subtotal	10,775,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal USDA-Food and Nutrition Services Fund	
10	Federal Food and Nutrition Services Account - 25022	
11	For various food and nutritional services.	
12	A portion of this appropriation may be	
13	suballocated to other state agencies	
14	(26986).	
15	Personal service (50000)	26,284,000
16	Nonpersonal service (57050)	25,104,000
17	Fringe benefits (60090)	14,457,000
18	Indirect costs (58850)	1,982,000
19		-----
20	Program account subtotal	67,827,000
21		-----
22	Special Revenue Funds - Federal	
23	Federal USDA-Food and Nutrition Services Fund	
24	Women, Infants, and Children (WIC) Civil Monetary	
25	Account - 25035	
26	For services and expenses of the department	
27	of health related to the special supple-	
28	mental nutrition program for women,	
29	infants and children (29974).	
30	Nonpersonal service (57050)	5,000,000
31		-----
32	Program account subtotal	5,000,000
33		-----
34	Special Revenue Funds - Other	
35	Combined Expendable Trust Fund	
36	Autism Awareness and Research Account - 20149	
37	For services and expenses related to autism	
38	awareness and research pursuant to section	
39	404-v of the vehicle and traffic law and	
40	section 95-e of the state finance law, as	
41	added by chapter 301 of the laws of 2004	
42	(26813).	



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 Contractual services (51000) 20,000
 2
 3 Program account subtotal 20,000
 4
 5 Special Revenue Funds - Other
 6 HCRA Resources Fund
 7 Tobacco Control and Cancer Services Account - 20801
 8 For services and expenses related to the
 9 tobacco control and cancer services
 10 programs authorized pursuant to sections
 11 2807-r and 1399-ii of the public health
 12 law.
 13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, the IT Interchange and
 16 Transfer Authority, and the Alignment
 17 Interchange and Transfer Authority as
 18 defined in the 2019-20 state fiscal year
 19 state operations appropriation for the
 20 budget division program of the division of
 21 the budget, are deemed fully incorporated
 22 herein and a part of this appropriation as
 23 if fully stated (26813).
 24 Personal service--regular (50100) 2,159,000
 25 Holiday/overtime compensation (50300) 6,000
 26 Supplies and materials (57000) 10,000
 27 Travel (54000) 45,000
 28 Contractual services (51000) 76,000
 29 Equipment (56000) 30,000
 30 Fringe benefits (60000) 1,370,000
 31 Indirect costs (58800) 680,000
 32
 33 Program account subtotal 4,376,000
 34
 35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Cable Television Account - 21971
 38 For services and expenses related to public
 39 service education, with specific emphasis
 40 on public health issues.
 41 Notwithstanding any other law, rule or regu-
 42 lation to the contrary, expenses of the
 43 department of health public service educa-
 44 tion program incurred pursuant to appro-
 45 priations from the cable television
 46 account of the state miscellaneous special
 47 revenue funds shall be deemed expenses of



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 the department of public service. No later
 2 than August 15, 2019, the commissioner of
 3 the department of health shall submit an
 4 accounting of expenses in the 2018-19
 5 fiscal year to the chair of the public
 6 service commission for the chair's review
 7 pursuant to the provisions of section 217
 8 of the public service law.

9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority, the IT Interchange and
 12 Transfer Authority, and the Alignment
 13 Interchange and Transfer Authority as
 14 defined in the 2019-20 state fiscal year
 15 state operations appropriation for the
 16 budget division program of the division of
 17 the budget, are deemed fully incorporated
 18 herein and a part of this appropriation as
 19 if fully stated (26813).

20 Contractual services (51000) 454,000
 21
 22 Program account subtotal 454,000
 23

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 CSFP Salvage Account - 22159

27 For services and expenses of the department
 28 of health related to the commodity supple-
 29 mental food program.

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority, the IT Interchange and
 33 Transfer Authority, and the Alignment
 34 Interchange and Transfer Authority as
 35 defined in the 2019-20 state fiscal year
 36 state operations appropriation for the
 37 budget division program of the division of
 38 the budget, are deemed fully incorporated
 39 herein and a part of this appropriation as
 40 if fully stated (26813).

41 Contractual services (51000) 25,000
 42
 43 Program account subtotal 25,000
 44

45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 Drive Out Diabetes Research and Education Account -
2 22035

3 For diabetes research and education pursuant
4 to chapter 339 of the laws of 2001.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority, the IT Interchange and
8 Transfer Authority, and the Alignment
9 Interchange and Transfer Authority as
10 defined in the 2019-20 state fiscal year
11 state operations appropriation for the
12 budget division program of the division of
13 the budget, are deemed fully incorporated
14 herein and a part of this appropriation as
15 if fully stated (26813).

16 Contractual services (51000) 100,000
17
18 Program account subtotal 100,000
19

20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 Tobacco Enforcement and Education Account - 22105

23 For services and expenses related to tobacco
24 enforcement, education and related activ-
25 ities, pursuant to chapter 162 of the laws
26 of 2002.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority, the IT Interchange and
30 Transfer Authority, and the Alignment
31 Interchange and Transfer Authority as
32 defined in the 2019-20 state fiscal year
33 state operations appropriation for the
34 budget division program of the division of
35 the budget, are deemed fully incorporated
36 herein and a part of this appropriation as
37 if fully stated (26813).

38 Contractual services (51000) 75,000
39
40 Program account subtotal 75,000
41

42 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 26,554,000
43

44 Special Revenue Funds - Federal
45 Federal Health and Human Services Fund



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 Federal Block Grant CEH Account - 25170

2 For various health prevention, diagnostic,
3 detection and treatment services (26990).

4 Personal service (50000) 600,000
5 Nonpersonal service (57050) 265,000
6 Fringe benefits (60090) 752,000
7 Indirect costs (58850) 56,000
8
9 Program account subtotal 1,673,000
10

11 Special Revenue Funds - Federal
12 Federal Health and Human Services Fund
13 Federal Block Grant Account - 25183

14 For services and expenses of various health
15 prevention, diagnostic, detection and
16 treatment services (26991).

17 Personal service (50000) 3,268,000
18 Nonpersonal service (57050) 1,742,000
19 Fringe benefits (60090) 1,798,000
20 Indirect costs (58850) 229,000
21
22 Program account subtotal 7,037,000
23

24 Special Revenue Funds - Federal
25 Federal Miscellaneous Operating Grants Fund
26 Federal Environmental Protection Agency Grants Account -
27 25467

28 For various environmental projects including
29 suballocation for the department of envi-
30 ronmental conservation (26992).

31 Personal service (50000) 4,657,000
32 Nonpersonal service (57050) 2,485,000
33 Fringe benefits (60090) 2,235,000
34 Indirect costs (58850) 326,000
35
36 Program account subtotal 9,703,000
37

38 Special Revenue Funds - Other
39 Clean Air Fund
40 Operating Permit Program Account - 21451

41 For services and expenses of the department
42 of health in developing, implementing and



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 operating the operating permit program
 2 (26844).

3	Personal service--regular (50100)	416,000
4	Holiday/overtime compensation (50300)	5,000
5	Supplies and materials (57000)	4,000
6	Travel (54000)	5,000
7	Contractual services (51000)	25,000
8	Equipment (56000)	8,000
9	Fringe benefits (60000)	185,000
10	Indirect costs (58800)	126,000
11		-----
12	Program account subtotal	774,000
13		-----

14 Special Revenue Funds - Other
 15 Environmental Conservation Special Revenue Fund
 16 Low Level Radioactive Waste Account - 21066

17 For services and expenses of the low-level
 18 radioactive waste siting program.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority, the IT Interchange and
 22 Transfer Authority, and the Alignment
 23 Interchange and Transfer Authority as
 24 defined in the 2019-20 state fiscal year
 25 state operations appropriation for the
 26 budget division program of the division of
 27 the budget, are deemed fully incorporated
 28 herein and a part of this appropriation as
 29 if fully stated (26844).

30	Personal service--regular (50100)	543,000
31	Holiday/overtime compensation (50300)	6,000
32	Supplies and materials (57000)	32,000
33	Travel (54000)	30,000
34	Contractual services (51000)	95,000
35	Equipment (56000)	40,000
36	Fringe benefits (60000)	347,000
37	Indirect costs (58800)	17,000
38		-----
39	Total amount available	1,110,000
40		-----

41 For suballocation to the energy research and
 42 development authority, pursuant to chapter
 43 673 of the laws of 1986, as amended by
 44 chapters 368 and 913 of the laws of 1990.
 45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and
 47 Transfer Authority, the IT Interchange and



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 Transfer Authority, and the Alignment
 2 Interchange and Transfer Authority as
 3 defined in the 2019-20 state fiscal year
 4 state operations appropriation for the
 5 budget division program of the division of
 6 the budget, are deemed fully incorporated
 7 herein and a part of this appropriation as
 8 if fully stated (29776).

9 Contractual services (51000) 150,000
 10
 11 Program account subtotal 1,260,000
 12

13 Special Revenue Funds - Other
 14 Environmental Protection and Oil Spill Compensation Fund
 15 Environmental Protection and Oil Spill Compensation
 16 Account - 21202

17 For services and expenses related to the oil
 18 spill relocation network program.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority, the IT Interchange and
 22 Transfer Authority, and the Alignment
 23 Interchange and Transfer Authority as
 24 defined in the 2019-20 state fiscal year
 25 state operations appropriation for the
 26 budget division program of the division of
 27 the budget, are deemed fully incorporated
 28 herein and a part of this appropriation as
 29 if fully stated (26844).

30 Personal service--regular (50100) 209,000
 31 Holiday/overtime compensation (50300) 2,000
 32 Supplies and materials (57000) 6,000
 33 Travel (54000) 1,000
 34 Contractual services (51000) 14,000
 35 Equipment (56000) 1,000
 36 Fringe benefits (60000) 129,000
 37 Indirect costs (58800) 6,000
 38
 39 Program account subtotal 368,000
 40

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Asbestos Safety Training Account - 22009

44 For services and expenses of the asbestos
 45 safety training program.



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority, and the Alignment
 5 Interchange and Transfer Authority as
 6 defined in the 2019-20 state fiscal year
 7 state operations appropriation for the
 8 budget division program of the division of
 9 the budget, are deemed fully incorporated
 10 herein and a part of this appropriation as
 11 if fully stated (26844).

12	Personal service--regular (50100)	324,000
13	Holiday/overtime compensation (50300)	6,000
14	Supplies and materials (57000)	1,000
15	Travel (54000)	15,000
16	Contractual services (51000)	20,000
17	Equipment (56000)	1,000
18	Fringe benefits (60000)	202,000
19	Indirect costs (58800)	8,000
20		-----
21	Program account subtotal	577,000
22		-----

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Occupational Health Clinics Account - 22177

26 For services and expenses of implementing
 27 and operating a statewide network of occu-
 28 pational health clinics for diagnostic,
 29 screening, treatment, referral, and educa-
 30 tion services.

31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority, the IT Interchange and
 34 Transfer Authority, and the Alignment
 35 Interchange and Transfer Authority as
 36 defined in the 2019-20 state fiscal year
 37 state operations appropriation for the
 38 budget division program of the division of
 39 the budget, are deemed fully incorporated
 40 herein and a part of this appropriation as
 41 if fully stated (26844).

42	Personal service--regular (50100)	423,000
43	Holiday/overtime compensation (50300)	1,000
44	Supplies and materials (57000)	2,000
45	Travel (54000)	8,000
46	Equipment (56000)	2,000



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 Fringe benefits (60000) 267,000
 2 Indirect costs (58800) 13,000
 3
 4 Program account subtotal 716,000
 5

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Radiological Health Protection Program Account - 21965

9 For services and expenses related to the
 10 radiological health protection account.
 11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, the IT Interchange and
 14 Transfer Authority, and the Alignment
 15 Interchange and Transfer Authority as
 16 defined in the 2019-20 state fiscal year
 17 state operations appropriation for the
 18 budget division program of the division of
 19 the budget, are deemed fully incorporated
 20 herein and a part of this appropriation as
 21 if fully stated (26844).

22 Personal service--regular (50100) 2,365,000
 23 Temporary service (50200) 12,000
 24 Holiday/overtime compensation (50300) 8,000
 25 Supplies and materials (57000) 46,000
 26 Travel (54000) 140,000
 27 Contractual services (51000) 14,000
 28 Equipment (56000) 18,000
 29 Fringe benefits (60000) 1,463,000
 30 Indirect costs (58800) 80,000
 31
 32 Program account subtotal 4,146,000
 33

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Radon Detection Device Account - 21993

37 For services and expenses of the radon
 38 detection device distribution program.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority, the IT Interchange and
 42 Transfer Authority, and the Alignment
 43 Interchange and Transfer Authority as
 44 defined in the 2019-20 state fiscal year
 45 state operations appropriation for the
 46 budget division program of the division of
 47 the budget, are deemed fully incorporated



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 herein and a part of this appropriation as
2 if fully stated (26844).

3 Contractual services (51000) 200,000
4
5 Program account subtotal 200,000
6

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Tattoo/Body Piercing Account - 22164

10 For services and expenses related to the
11 tattoo and body piercing program.

12 Personal service--regular (50100) 10,000
13 Supplies and materials (57000) 3,000
14 Travel (54000) 2,000
15 Contractual services (51000) 28,000
16 Fringe Benefits (60000) 6,000
17 Indirect costs (58800) 1,000
18
19 Program account subtotal 50,000
20

21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 Ultraviolet Radiation Device Account - 22197

24 For services and expenses related to the
25 ultraviolet radiation device program
26 (26844).

27 Personal service--regular (50100) 10,000
28 Supplies and materials (57000) 3,000
29 Travel (54000) 2,000
30 Contractual services (51000) 28,000
31 Fringe Benefits (60000) 6,000
32 Indirect costs (58800) 1,000
33
34 Program account subtotal 50,000
35

36 CHILD HEALTH INSURANCE PROGRAM 151,797,000
37

38 Special Revenue Funds - Federal
39 Federal Health and Human Services Fund
40 Children's Health Insurance Account - 25148



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 The money hereby appropriated is available
 2 for payment of aid heretofore accrued or
 3 hereafter accrued.

4 For services and expenses related to the
 5 children's health insurance program
 6 provided pursuant to title XXI of the
 7 federal social security act.

8 Notwithstanding any inconsistent provision
 9 of law, this appropriation shall only be
 10 available for transfer or interchange to
 11 the HCRA resources fund HCRA program
 12 account appropriation for the purpose of
 13 supporting the New York state medical
 14 indemnity fund established pursuant to
 15 part H of chapter 59 of the laws of 2011
 16 in the event that the director of the
 17 budget, in his or her sole discretion,
 18 authorizes the transfer or interchange of
 19 the moneys hereby appropriated to the HCRA
 20 resources fund HCRA program account appro-
 21 priation, provided however, any such
 22 transfer or interchange for the foregoing
 23 purpose shall not exceed \$35,100,000
 24 (26931).

25	Personal service (50000)	48,000,000
26	Nonpersonal service (57050)	59,600,000
27	Fringe benefits (60090)	26,400,000
28	Indirect costs (58850)	3,400,000
29		-----
30	Total amount available	137,400,000
31		-----

32 The money hereby appropriated is available
 33 for payment of aid heretofore accrued or
 34 hereafter accrued.

35 For state grants for poison control centers.
 36 Notwithstanding any inconsistent provision
 37 of law, this appropriation shall only be
 38 available for transfer or interchange to
 39 the HCRA resources fund HCRA program
 40 account appropriation for state grants for
 41 poison control centers in the event that
 42 the director of the budget, in his or her
 43 sole discretion, authorizes the transfer
 44 or interchange of the moneys hereby appro-
 45 priated to the HCRA resources fund HCRA
 46 program account appropriation for state
 47 grants for poison control centers,
 48 provided however, any such interchange or
 49 transfer for the foregoing purpose shall
 50 not exceed \$1,100,000 (26667).



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1	Nonpersonal service (57050)	1,100,000
2		-----
3	Program account subtotal	138,500,000
4		-----
5	Special Revenue Funds - Other	
6	HCRA Resources Fund	
7	Children's Health Insurance Account - 20810	
8	The money hereby appropriated is available	
9	for payment of aid heretofore accrued or	
10	hereafter accrued.	
11	For services and expenses related to the	
12	children's health insurance program	
13	authorized pursuant to title 1-A of arti-	
14	cle 25 of the public health law.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority, the IT Interchange and	
18	Transfer Authority, and the Alignment	
19	Interchange and Transfer Authority as	
20	defined in the 2019-20 state fiscal year	
21	state operations appropriation for the	
22	budget division program of the division of	
23	the budget, are deemed fully incorporated	
24	herein and a part of this appropriation as	
25	if fully stated (26931).	
26	Personal service--regular (50100)	780,000
27	Temporary service (50200)	5,000
28	Holiday/overtime compensation (50300)	45,000
29	Supplies and materials (57000)	1,000
30	Travel (54000)	15,000
31	Contractual services (51000)	11,443,000
32	Equipment (56000)	1,000
33	Fringe benefits (60000)	641,000
34	Indirect costs (58800)	366,000
35		-----
36	Program account subtotal	13,297,000
37		-----
38	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM	13,250,000
39		-----
40	Special Revenue Funds - Other	
41	HCRA Resources Fund	
42	EPIC Premium Account - 20818	
43	For services and expenses related to the	
44	elderly pharmaceutical insurance coverage	
45	program (26803).	



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	2,050,000
2	Supplies and materials (57000)	22,000
3	Travel (54000)	18,000
4	Contractual services (51000)	10,291,000
5	Equipment (56000)	11,000
6	Fringe benefits (60000)	607,000
7	Indirect costs (58800)	26,000
8		-----
9	Total amount available	13,025,000
10		-----
11	For suballocation to the state office for	
12	the aging for the administration of the	
13	elderly pharmaceutical insurance coverage	
14	program.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority, the IT Interchange and	
18	Transfer Authority, and the Alignment	
19	Interchange and Transfer Authority as	
20	defined in the 2019-20 state fiscal year	
21	state operations appropriation for the	
22	budget division program of the division of	
23	the budget, are deemed fully incorporated	
24	herein and a part of this appropriation as	
25	if fully stated (29775).	
26	Personal service--regular (50100)	225,000
27		-----
28	Program account subtotal	13,250,000
29		-----
30	ESSENTIAL PLAN PROGRAM	84,225,000
31		-----
32	General Fund	
33	State Purposes Account - 10050	
34	For services and expenses to support the	
35	administration of the essential plan	
36	program.	
37	Notwithstanding any inconsistent provision	
38	of law, the moneys hereby appropriated may	
39	be increased or decreased by interchange	
40	or transfer with any appropriation of the	
41	department of health.	
42	Notwithstanding any other provision of law	
43	to the contrary, the OGS Interchange and	
44	Transfer Authority, the IT Interchange and	
45	Transfer Authority, and the Alignment	
46	Interchange and Transfer Authority as	
47	defined in the 2019-20 state fiscal year	



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 state operations appropriation for the
 2 budget division program of the division of
 3 the budget, are deemed fully incorporated
 4 herein and a part of this appropriation as
 5 if fully stated (26940).

6 Personal service--regular (50100) 4,566,000
 7 Holiday/overtime compensation (50300) 15,000
 8 Supplies and materials (57000) 9,000
 9 Travel (54000) 20,000
 10 Contractual services (51000) 79,608,000
 11 Equipment (56000) 7,000
 12 -----

13 HEALTH CARE REFORM ACT PROGRAM 8,470,000
 14 -----

15 Special Revenue Funds - Other
 16 HCRA Resources Fund
 17 HCRA Program Account - 20807

18 For services and expenses related to audit-
 19 ing or payment of audit contracts to
 20 determine payor and provider compliance
 21 requirements (29872).

22 Contractual services (51000) 4,720,000
 23 -----

24 For services and expenses related to the
 25 pool administration (29869).

26 Contractual services (51000) 2,650,000
 27 -----

28 For services and expenses related to audit-
 29 ing or payment of audit contracts to
 30 determine hospital compliance with para-
 31 graph 6 of subdivision (a) of section
 32 405.4 of title 10, NYCRR (26942).

33 Contractual services (51000) 1,100,000
 34 -----

35 INSTITUTIONAL MANAGEMENT PROGRAM 166,448,000
 36 -----

37 Special Revenue Funds - Other
 38 Combined Expendable Trust Fund
 39 Batavia Home Donation Account - 20113



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1	For services and expenses of patient bene-	
2	fits and other activities and other	
3	services as funded by gifts and donations	
4	(26966).	
5	Supplies and materials (57000)	50,000
6		-----
7	Program account subtotal	50,000
8		-----
9	Special Revenue Funds - Other	
10	Combined Expendable Trust Fund	
11	Helen Hayes Hospital Account - 20109	
12	For services and expenses of patient bene-	
13	fits and other activities and services as	
14	funded by gifts and donations (26966).	
15	Supplies and materials (57000)	35,000
16		-----
17	Program account subtotal	35,000
18		-----
19	Special Revenue Funds - Other	
20	Combined Expendable Trust Fund	
21	Montrose Donation Account - 20114	
22	For services and expenses of patient bene-	
23	fits and other activities and other	
24	services as funded by gifts and donations	
25	(26966).	
26	Supplies and materials (57000)	50,000
27		-----
28	Program account subtotal	50,000
29		-----
30	Special Revenue Funds - Other	
31	Combined Expendable Trust Fund	
32	Oxford Gifts and Donations Account - 20110	
33	For services and expenses of patient bene-	
34	fits and other activities and services as	
35	funded by gifts and donations (26966).	
36	Supplies and materials (57000)	200,000
37		-----
38	Program account subtotal	200,000
39		-----
40	Special Revenue Funds - Other	
41	Combined Expendable Trust Fund	



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 St. Albans Donation Account - 20111

2 For services and expenses of patient bene-
3 fits and other activities and other
4 services as funded by gifts and donations
5 (26966).

6 Supplies and materials (57000) 50,000

7 -----

8 Program account subtotal 50,000

9 -----

10 Special Revenue Funds - Other

11 Combined Expendable Trust Fund

12 Veterans' Home Assistance Account - 20208

13 For services and expenses for the care and
14 maintenance of veterans' homes operated by
15 agencies of the state in accordance with
16 section 81 of the state finance law.
17 Notwithstanding any provision of law,
18 rule, or regulation to the contrary, this
19 appropriation may be suballocated or
20 transferred to each of the following five
21 special revenue funds, and in accordance
22 with subdivision 4 of section 81 of the
23 state finance law, in an amount equal to
24 one fifth of the total receipts: New York
25 city veterans' home account, New York
26 State home for veterans and their depen-
27 dents at Oxford account, New York state
28 home for veterans in the Lower-Hudson
29 Valley account, the Western New York
30 veterans' home account, and the state
31 university of New York Long Island veter-
32 ans' home account (26966).

33 Supplies and materials (57000) 50,000

34 -----

35 Program account subtotal 50,000

36 -----

37 Special Revenue Funds - Other

38 Miscellaneous Special Revenue Fund

39 Helen Hayes Hospital Account - 22140

40 For services and expenses of the Helen Hayes
41 hospital including an affiliation agree-
42 ment contract. Any disbursements from this
43 appropriation shall be distributed pursu-
44 ant to a written plan prepared by the
45 department of health and approved by the



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 director of the budget. Up to \$273,846 of
 2 this amount may be suballocated to the
 3 department of law for services and
 4 expenses of a collection unit at Helen
 5 Hayes hospital.

6 Notwithstanding section 409-c of the public
 7 health law or any other provision of law
 8 to the contrary, expenditures authorized
 9 by this appropriation shall only be avail-
 10 able if they are made in compliance with
 11 the provisions of sections 44, 49, 50, 51,
 12 and 93 of the state finance law.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, the IT Interchange and
 16 Transfer Authority, and the Alignment
 17 Interchange and Transfer Authority as
 18 defined in the 2019-20 state fiscal year
 19 state operations appropriation for the
 20 budget division program of the division of
 21 the budget, are deemed fully incorporated
 22 herein and a part of this appropriation as
 23 if fully stated (26966).

24	Personal service--regular (50100)	34,161,000
25	Temporary service (50200)	4,505,000
26	Holiday/overtime compensation (50300)	646,000
27	Supplies and materials (57000)	5,000,000
28	Travel (54000)	32,000
29	Contractual services (51000)	15,803,000
30	Equipment (56000)	500,000
31	Fringe benefits (60000)	2,423,000
32	Indirect costs (58800).....	21,000
33		-----
34	Program account subtotal	63,091,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 New York City Veterans' Home Account - 22141

39 For services and expenses of the New York
 40 city veterans' home. Any disbursements
 41 from this appropriation shall be distrib-
 42 uted pursuant to a written plan prepared
 43 by the department of health and approved
 44 by the director of the budget. Up to
 45 \$360,000 of this amount may be suballo-
 46 cated to the department of law for
 47 services and expenses of a collection unit
 48 at the New York city veterans' home for
 49 the New York state home for veterans and



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 their dependents at Oxford, the New York
 2 city veterans' home, the Western New York
 3 veterans' home and New York state veter-
 4 ans' home at Montrose.

5 Notwithstanding section 409-c of the public
 6 health law or any other provision of law
 7 to the contrary, expenditures authorized
 8 by this appropriation shall only be avail-
 9 able if they are made in compliance with
 10 the provisions of sections 44, 49, 50, 51,
 11 and 93 of the state finance law.

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority, the IT Interchange and
 15 Transfer Authority, and the Alignment
 16 Interchange and Transfer Authority as
 17 defined in the 2019-20 state fiscal year
 18 state operations appropriation for the
 19 budget division program of the division of
 20 the budget, are deemed fully incorporated
 21 herein and a part of this appropriation as
 22 if fully stated (26966).

23	Personal service--regular (50100)	15,049,000
24	Holiday/overtime compensation (50300)	2,765,000
25	Supplies and materials (57000)	2,450,000
26	Travel (54000)	16,000
27	Contractual services (51000)	7,405,000
28	Equipment (56000)	250,000
29	Fringe benefits (60000)	7,157,000
30	Indirect costs (58800).....	12,000
31		-----
32	Program account subtotal	35,104,000
33		-----

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 New York State Home for Veterans and Their Dependents at
 37 Oxford Account - 22142

38 For services and expenses of the New York
 39 state home for veterans and their depen-
 40 dents at Oxford. Any disbursements from
 41 this appropriation shall be distributed
 42 pursuant to a written plan prepared by the
 43 department of health and approved by the
 44 director of the budget.

45 Notwithstanding section 409-c of the public
 46 health law or any other provision of law
 47 to the contrary, expenditures authorized
 48 by this appropriation shall only be avail-
 49 able if they are made in compliance with



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 the provisions of sections 44, 49, 50, 51,
 2 and 93 of the state finance law.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, the IT Interchange and
 6 Transfer Authority, and the Alignment
 7 Interchange and Transfer Authority as
 8 defined in the 2019-20 state fiscal year
 9 state operations appropriation for the
 10 budget division program of the division of
 11 the budget, are deemed fully incorporated
 12 herein and a part of this appropriation as
 13 if fully stated (26966).

14	Personal service--regular (50100)	16,840,000
15	Temporary service (50200)	367,000
16	Holiday/overtime compensation (50300)	1,330,000
17	Supplies and materials (57000)	3,434,000
18	Travel (54000)	28,000
19	Contractual services (51000)	3,689,000
20	Equipment (56000)	250,000
21	Fringe benefits (60000).....	182,000
22	Indirect costs (58800).....	9,000
23		-----
24	Program account subtotal	26,129,000
25		-----

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 New York State Home for Veterans in the Lower-Hudson
 29 Valley Account - 22144

30 For services and expenses of the New York
 31 state home for veterans in the lower-Hud-
 32 son Valley account. Any disbursements from
 33 this appropriation shall be distributed
 34 pursuant to a written plan prepared by the
 35 department of health and approved by the
 36 director of the budget.
 37 Notwithstanding section 409-c of the public
 38 health law or any other provision of law
 39 to the contrary, expenditures authorized
 40 by this appropriation shall only be avail-
 41 able if they are made in compliance with
 42 the provisions of sections 44, 49, 50, 51,
 43 and 93 of the state finance law.
 44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority, the IT Interchange and
 47 Transfer Authority, and the Alignment
 48 Interchange and Transfer Authority as
 49 defined in the 2019-20 state fiscal year



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 state operations appropriation for the
 2 budget division program of the division of
 3 the budget, are deemed fully incorporated
 4 herein and a part of this appropriation as
 5 if fully stated (26966).

6	Personal service--regular (50100)	16,470,000
7	Holiday/overtime compensation (50300)	2,818,000
8	Supplies and materials (57000)	4,582,000
9	Travel (54000)	20,000
10	Contractual services (51000)	2,954,000
11	Equipment (56000)	200,000
12	Fringe benefits (60000).....	216,000
13	Indirect costs (58800).....	11,000
14		-----
15	Program account subtotal	27,271,000
16		-----

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Western New York Veterans' Home Account - 22143

20 For services and expenses of the Western New
 21 York veterans' home. Any disbursements
 22 from this appropriation shall be distrib-
 23 uted pursuant to a written plan prepared
 24 by the department of health and approved
 25 by the director of the budget.

26 Notwithstanding section 409-c of the public
 27 health law or any other provision of law
 28 to the contrary, expenditures authorized
 29 by this appropriation shall only be avail-
 30 able if they are made in compliance with
 31 the provisions of sections 44, 49, 50, 51,
 32 and 93 of the state finance law.

33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority, the IT Interchange and
 36 Transfer Authority, and the Alignment
 37 Interchange and Transfer Authority as
 38 defined in the 2019-20 state fiscal year
 39 state operations appropriation for the
 40 budget division program of the division of
 41 the budget, are deemed fully incorporated
 42 herein and a part of this appropriation as
 43 if fully stated (26966).

44	Personal service--regular (50100)	9,366,000
45	Temporary service (50200)	100,000
46	Holiday/overtime compensation (50300)	500,000
47	Supplies and materials (57000)	1,106,000
48	Travel (54000)	20,000



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1	Contractual services (51000)	3,091,000
2	Equipment (56000)	136,000
3	Fringe benefits (60000).....	94,000
4	Indirect costs (58800).....	5,000
5		-----
6	Program account subtotal	14,418,000
7		-----
8	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM	1,958,653,000
9		-----

10 General Fund

11 State Purposes Account - 10050

12 Notwithstanding section 40 of the state
 13 finance law or any other law to the
 14 contrary, all medical assistance appropri-
 15 ations made from this account shall remain
 16 in full force and effect in accordance, in
 17 the aggregate, with the following sched-
 18 ule: not more than 50 percent for the
 19 period April 1, 2019 to March 31, 2020;
 20 and the remaining amount for the period
 21 April 1, 2020 to March 31, 2021.

22 Notwithstanding section 40 of the state
 23 finance law or any provision of law to the
 24 contrary, subject to federal approval,
 25 department of health state funds medicaid
 26 spending, excluding payments for medical
 27 services provided at state facilities
 28 operated by the office of mental health,
 29 the office for people with developmental
 30 disabilities and the office of alcoholism
 31 and substance abuse services and further
 32 excluding any payments which are not
 33 appropriated within the department of
 34 health, in the aggregate, for the period
 35 April 1, 2019 through March 31, 2020,
 36 shall not exceed \$22,251,148,000 except as
 37 provided below and state share medicaid
 38 spending, in the aggregate, for the period
 39 April 1, 2020 through March 31, 2021,
 40 shall not exceed \$23,256,018,000, but in
 41 no event shall department of health state
 42 funds medicaid spending for the period
 43 April 1, 2019 through March 31, 2021
 44 exceed \$45,507,166,000 provided, however,
 45 such aggregate limits may be adjusted by
 46 the director of the budget to account for
 47 any changes in the New York state federal
 48 medical assistance percentage amount
 49 established pursuant to the federal social



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 security act, increases in provider revenues,
2 reductions in local social services
3 district payments for medical assistance
4 administration, minimum wage increases and
5 beginning April 1, 2013 the operational
6 costs of the New York state medical indemnity
7 fund, pursuant to chapter 59 of the
8 laws of 2011, and state costs or savings
9 from the essential plan. Such projections
10 may be adjusted by the director of the
11 budget to account for increased or expedited
12 department of health state funds
13 medicaid expenditures as a result of a
14 natural or other type of disaster, including
15 a governmental declaration of emergency.
16 The director of the budget, in consultation
17 with the commissioner of health, shall
18 assess on a monthly basis known and
19 projected medicaid expenditures by category
20 of service and by geographic region, as
21 determined by the commissioner of health,
22 incurred both prior to and subsequent to
23 such assessment for each such period, and
24 if the director of the budget determines
25 that such expenditures are expected to
26 cause medicaid spending for such period to
27 exceed the aggregate limit specified herein
28 for such period, the state medicaid
29 director, in consultation with the director
30 of the budget and the commissioner of
31 health, shall develop a medicaid savings
32 allocation plan to limit such spending to
33 the aggregate limit specified herein for
34 such period.

35 Such medicaid savings allocation plan shall
36 be designed, to reduce the expenditures
37 authorized by the appropriations herein in
38 compliance with the following guidelines:

- 39 (1) reductions shall be made in compliance
40 with applicable federal law, including the
41 provisions of the Patient Protection and
42 Affordable Care Act, Public Law No. 111-
43 148, and the Health Care and Education
44 Reconciliation Act of 2010, Public Law No.
45 111-152 (collectively "Affordable Care
46 Act") and any subsequent amendments there-
47 to or regulations promulgated thereunder;
48 (2) reductions shall be made in a manner
49 that complies with the state medicaid plan
50 approved by the federal centers for medi-
51 care and medicaid services, provided,
52 however, that the commissioner of health



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 is authorized to submit any state plan
2 amendment or seek other federal approval,
3 including waiver authority, to implement
4 the provisions of the medicaid savings
5 allocation plan that meets the other
6 criteria set forth herein; (3) reductions
7 shall be made in a manner that maximizes
8 federal financial participation, to the
9 extent practicable, including any federal
10 financial participation that is available
11 or is reasonably expected to become avail-
12 able, in the discretion of the commission-
13 er, under the Affordable Care Act; (4)
14 reductions shall be made uniformly among
15 categories of services and geographic
16 regions of the state, to the extent prac-
17 ticable, and shall be made uniformly with-
18 in a category of service, to the extent
19 practicable, except where the commissioner
20 determines that there are sufficient
21 grounds for non-uniformity, including but
22 not limited to: the extent to which
23 specific categories of services contrib-
24 uted to department of health medicaid
25 state funds spending in excess of the
26 limits specified herein; the need to main-
27 tain safety net services in underserved
28 communities; or the potential benefits of
29 pursuing innovative payment models contem-
30 plated by the Affordable Care Act, in
31 which case such grounds shall be set forth
32 in the medicaid savings allocation plan;
33 and (5) reductions shall be made in a
34 manner that does not unnecessarily create
35 administrative burdens to medicaid appli-
36 cants and recipients or providers.

37 The commissioner shall seek the input of the
38 legislature, as well as organizations
39 representing health care providers,
40 consumers, businesses, workers, health
41 insurers, and others with relevant exper-
42 tise, in developing such medicaid savings
43 allocation plan, to the extent that all or
44 part of such plan, in the discretion of
45 the commissioner, is likely to have a
46 material impact on the overall medicaid
47 program, particular categories of service
48 or particular geographic regions of the
49 state.

50 (a) The commissioner shall post the medicaid
51 savings allocation plan on the department
52 of health's website and shall provide



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 written copies of such plan to the chairs
2 of the senate finance and the assembly
3 ways and means committees at least 30 days
4 before the date on which implementation is
5 expected to begin.

6 (b) The commissioner may revise the medicaid
7 savings allocation plan subsequent to the
8 provisions of notice and prior to imple-
9 mentation but need provide a new notice
10 pursuant to subparagraph (i) of this para-
11 graph only if the commissioner determines,
12 in his or her discretion, that such
13 revisions materially alter the plan.

14 Notwithstanding the provisions of paragraphs
15 (a) and (b) of this subdivision, the
16 commissioner need not seek the input
17 described in paragraph (a) of this subdi-
18 vision or provide notice pursuant to para-
19 graph (b) of this subdivision if, in the
20 discretion of the commissioner, expedited
21 development and implementation of a medi-
22 caid savings allocation plan is necessary
23 due to a public health emergency.

24 For purposes of this section, a public
25 health emergency is defined as: (i) a
26 disaster, natural or otherwise, that
27 significantly increases the immediate need
28 for health care personnel in an area of
29 the state; (ii) an event or condition that
30 creates a widespread risk of exposure to a
31 serious communicable disease, or the
32 potential for such widespread risk of
33 exposure; or (iii) any other event or
34 condition determined by the commissioner
35 to constitute an imminent threat to public
36 health.

37 Nothing in this paragraph shall be deemed to
38 prevent all or part of such medicaid
39 savings allocation plan from taking effect
40 retroactively to the extent permitted by
41 the federal centers for medicare and medi-
42 caid services.

43 In accordance with the medicaid savings
44 allocation plan, the commissioner of the
45 department of health shall reduce depart-
46 ment of health state funds medicaid spend-
47 ing by the amount of the projected over-
48 spending through, actions including, but
49 not limited to modifying or suspending
50 reimbursement methods, including but not
51 limited to all fees, premium levels and
52 rates of payment, notwithstanding any



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 provision of law that sets a specific
2 amount or methodology for any such
3 payments or rates of payment; modifying
4 medicaid program benefits; seeking all
5 necessary federal approvals, including,
6 but not limited to waivers, and waiver
7 amendments; and suspending time frames for
8 notice, approval or certification of rate
9 requirements, notwithstanding any
10 provision of law, rule or regulation to
11 the contrary, including but not limited to
12 sections 2807 and 3614 of the public
13 health law, section 18 of chapter 2 of the
14 laws of 1988, and 18 NYCRR 505.14(h).

15 The department of health shall prepare a
16 monthly report that sets forth: (a) known
17 and projected department of health medi-
18 caid expenditures as described in subdivi-
19 sion 1 of this section, and factors that
20 could result in medicaid disbursements for
21 the relevant state fiscal year to exceed
22 the projected department of health state
23 funds disbursements in the enacted budget
24 financial plan pursuant to subdivision 3
25 of section 23 of the state finance law,
26 including spending increases or decreases
27 due to: enrollment fluctuations, rate
28 changes, utilization changes, MRT invest-
29 ments, and shift of beneficiaries to
30 managed care; and variations in offline
31 medicaid payments; and (b) the actions
32 taken to implement any medicaid savings
33 allocation plan implemented pursuant to
34 subdivision 4 of this section, including
35 information concerning the impact of such
36 actions on each category of service and
37 each geographic region of the state. Each
38 such monthly report shall be provided to
39 the chairs of the senate finance and the
40 assembly ways and means committees and
41 shall be posted on the department of
42 health's website in a timely manner.

43 The money hereby appropriated is available
44 for payment of liabilities heretofore and
45 hereafter accrued and shall be available
46 to the department net of disallowances,
47 refunds, reimbursements, and credits.

48 Notwithstanding any other provision of law,
49 the money hereby appropriated may be
50 increased or decreased by interchange,
51 with any appropriation of the department
52 of health, and may be increased or



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 decreased by transfer or suballocation
2 between these appropriated amounts and
3 appropriations of the office of mental
4 health, the office for people with devel-
5 opmental disabilities, the office of alco-
6 holism and substance abuse services, the
7 department of family assistance office of
8 temporary and disability assistance, the
9 department of corrections and community
10 supervision, the state university of New
11 York, the state office for the aging, the
12 office of the medicaid inspector general,
13 the office of information technology
14 services, the office of general services,
15 and office of children and family services
16 with the approval of the director of the
17 budget, who shall file such approval with
18 the department of audit and control and
19 copies thereof with the chairman of the
20 senate finance committee and the chairman
21 of the assembly ways and means committee.

22 Notwithstanding any inconsistent provision
23 of law to the contrary, funds may be used
24 by the department for outside legal
25 assistance on issues involving the federal
26 government, the conduct of preadmission
27 screening and annual resident reviews
28 required by the state's medicaid program,
29 computer matching with insurance carriers
30 to insure that medicaid is the payer of
31 last resort, activities related to the
32 management of the pharmacy benefit avail-
33 able under the medicaid program and admin-
34 istrative expenses of other health insur-
35 ance programs of the department of health.

36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority, the IT Interchange and
39 Transfer Authority, and the Alignment
40 Interchange and Transfer Authority as
41 defined in the 2019-20 state fiscal year
42 state operations appropriation for the
43 budget division program of the division of
44 the budget, are deemed fully incorporated
45 herein and a part of this appropriation as
46 if fully stated.

47 Notwithstanding any provision of law to the
48 contrary, the portion of this appropri-
49 ation covering fiscal year 2019-20 shall
50 supersede and replace any duplicative (i)
51 reappropriation for this item covering
52 fiscal year 2019-20, and (ii) appropri-



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 ation for this item covering fiscal year
 2 2019-20 set forth in chapter 50 of the
 3 laws of 2018 (29534).

4	Personal service--regular (50100)	99,699,000
5	Temporary service (50200)	130,000
6	Holiday/overtime compensation (50300)	490,000
7	Supplies and materials (57000)	1,048,000
8	Travel (54000)	600,000
9	Contractual services (51000)	403,659,000
10	Equipment (56000)	2,200,000
11		-----
12	Total amount available	507,826,000
13		-----

14 For services and expenses of the medical
 15 assistance program including making
 16 improvements in the long term care system
 17 for the point of entry initiatives, for
 18 the purposes of expanding and promoting a
 19 more coordinated level of care for the
 20 delivery of quality services in the commu-
 21 nity.

22 Notwithstanding any provision of law to the
 23 contrary, the portion of this appropri-
 24 ation covering fiscal year 2019-20 shall
 25 supersede and replace any duplicative (i)
 26 reappropriation for this item covering
 27 fiscal year 2019-20, and (ii) appropri-
 28 ation for this item covering fiscal year
 29 2019-20 set forth in chapter 53 of the
 30 laws of 2018.

31	Personal service--regular (50100)	860,000
32	Contractual services (51000)	2,882,000
33		-----
34	Total amount available	3,742,000
35		-----

36 For grants to the United Hospital Fund of
 37 New York, Inc. for studies, reviews and
 38 analysis, to be performed in conjunction
 39 with the department of health, on medicaid
 40 policy, operational and other issues as
 41 defined by the department.

42	Contractual services (51000)	1,991,000
43		-----

44 For services and expenses related to admin-
 45 istration of statutory duties for the
 46 collections authorized by sections 2807-j,



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 2807-s, 2807-t and 2807-v of the public
 2 health law and the assessments authorized
 3 by sections 2807-d, 3614-a and 3614-b of
 4 the public health law and section 367-i of
 5 the social services law pursuant to chap-
 6 ter 41 of the laws of 1992 (26779).

7 Personal service--regular (50100) 620,000
 8

9 For contractual services related to medical
 10 necessity and quality of care reviews
 11 related to medicaid patients and to moni-
 12 tor health care services provided to
 13 persons with AIDS (26780).

14 Contractual services (51000) 9,200,000
 15

16 Notwithstanding any other provision of law,
 17 the money herein appropriated, together
 18 with any available federal matching funds,
 19 is available for transfer or suballocation
 20 to the state university of New York and
 21 its subsidiaries, or to contract without
 22 competition for services with the state
 23 university of New York research founda-
 24 tion, to provide support for the adminis-
 25 tration of the medical assistance program
 26 including activities such as dental prior
 27 approval, retrospective and prospective
 28 drug utilization review, development of
 29 evidence based utilization thresholds,
 30 data analysis, clinical consultation and
 31 peer review, clinical support for the
 32 pharmacy and therapeutic committee, cardi-
 33 ac services, and other activities related
 34 to utilization management and for health
 35 information technology support for the
 36 medicaid program.

37 Notwithstanding any provision of law to the
 38 contrary, the portion of this appropri-
 39 ation covering fiscal year 2019-20 shall
 40 supersede and replace any duplicative (i)
 41 reappropriation for this item covering
 42 fiscal year 2019-20, and (ii) appropri-
 43 ation for this item covering fiscal year
 44 2019-20 set forth in chapter 50 of the
 45 laws of 2018 (29536).

46 Contractual services (51000) 9,500,000
 47



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 For services and expenses for conducting
 2 audits of disproportionate share hospital
 3 payments made by the state of New York to
 4 general hospitals and for the purpose of
 5 conducting audits of hospital cost reports
 6 as submitted to the state of New York in
 7 accordance with article 28 of the public
 8 health law.

9 Notwithstanding any provision of law to the
 10 contrary, the portion of this appropri-
 11 ation covering fiscal year 2019-20 shall
 12 supersede and replace any duplicative (i)
 13 reappropriation for this item covering
 14 fiscal year 2019-20, and (ii) appropri-
 15 ation for this item covering fiscal year
 16 2019-20 set forth in chapter 50 of the
 17 laws of 2018 (29537).

18 Contractual services (51000) 4,600,000
 19

20 Notwithstanding any inconsistent provision
 21 of law, subject to the approval of the
 22 director of the budget, up to the amount
 23 appropriated herein, together with any
 24 available federal matching funds, may be
 25 interchanged to support personal service
 26 costs related to required criminal back-
 27 ground checks for non-licensed long-term
 28 care employees including employees of
 29 nursing homes, certified home health agen-
 30 cies, long term home health care provid-
 31 ers, AIDS home care providers, health
 32 homes, and licensed home care service
 33 agencies.

34 Notwithstanding any provision of law to the
 35 contrary, the portion of this appropri-
 36 ation covering fiscal year 2019-20 shall
 37 supersede and replace any duplicative (i)
 38 reappropriation for this item covering
 39 fiscal year 2019-20, and (ii) appropri-
 40 ation for this item covering fiscal year
 41 2019-20 set forth in chapter 50 of the
 42 laws of 2018 (29538).

43 Contractual services (51000) 3,000,000
 44
 45 Program account subtotal 540,479,000
 46

47 Special Revenue Funds - Federal
 48 Federal Health and Human Services Fund



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 Electronic Medicaid System Account - 25107

2 Notwithstanding section 40 of the state
3 finance law or any other law to the
4 contrary, all medical assistance appropri-
5 ations made from this account shall remain
6 in full force and effect in accordance, in
7 the aggregate, with the following sched-
8 ule: not more than 50 percent for the
9 period April 1, 2019 to March 31, 2020;
10 and the remaining amount for the period
11 April 1, 2020 to March 31, 2021.

12 For services and expenses related to the
13 operation of an electronic medicaid eligi-
14 bility verification system and operation
15 of a medicaid override application system,
16 and operation of a medicaid management
17 information system, and development and
18 operation of a replacement medicaid
19 system. The moneys hereby appropriated
20 shall be available for payment of liabil-
21 ities heretofore accrued and hereafter to
22 accrue.

23 Notwithstanding any inconsistent provision
24 of law and subject to the approval of the
25 director of the budget, the amount appro-
26 priated herein may be increased or
27 decreased by interchange with any other
28 appropriation or with any other item or
29 items within the amounts appropriated
30 within the department of health, the
31 office of mental health, the office for
32 people with developmental disabilities,
33 the office of alcoholism and substance
34 abuse services, the department of family
35 assistance office of temporary and disa-
36 bility assistance, the department of
37 corrections and community supervision, the
38 state university of New York, the state
39 office for the aging, the office of the
40 medicaid inspector general, the office of
41 information technology services, the
42 office of general services, and office of
43 children and family services special
44 revenue funds - federal with the approval
45 of the director of the budget who shall
46 file such approval with the department of
47 audit and control and copies thereof with
48 the chairman of the senate finance commit-
49 tee and the chairman of the assembly ways
50 and means committee.



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 Notwithstanding any provision of law to the
 2 contrary, the portion of this appropri-
 3 ation covering fiscal year 2019-20 shall
 4 supersede and replace any duplicative (i)
 5 reappropriation for this item covering
 6 fiscal year 2019-20, and (ii) appropri-
 7 ation for this item covering fiscal year
 8 2019-20 set forth in chapter 50 of the
 9 laws of 2018 (29539).

10 Nonpersonal service (57050) 404,000,000
 11
 12 Program account subtotal 404,000,000
 13

14 Special Revenue Funds - Federal
 15 Federal Health and Human Services Fund
 16 Medical Administration Transfer Account - 25107

17 Notwithstanding section 40 of the state
 18 finance law or any other law to the
 19 contrary, all medical assistance appropri-
 20 ations made from this account shall remain
 21 in full force and effect in accordance, in
 22 the aggregate, with the following sched-
 23 ule: not more than 51 percent for the
 24 period April 1, 2019 to March 31, 2020;
 25 and the remaining amount for the period
 26 April 1, 2020 to March 31, 2021.

27 Notwithstanding any inconsistent provision
 28 of law and subject to the approval of the
 29 director of the budget, moneys hereby
 30 appropriated may be increased or decreased
 31 by transfer or suballocation between these
 32 appropriated amounts and appropriations of
 33 other state agencies and appropriations of
 34 the department of health. Notwithstanding
 35 any inconsistent provision of law and
 36 subject to approval of the director of the
 37 budget, moneys hereby appropriated may be
 38 transferred or suballocated to other state
 39 agencies for reimbursement to local
 40 government entities for services and
 41 expenses related to administration of the
 42 medical assistance program.

43 Notwithstanding any provision of law to the
 44 contrary, the portion of this appropri-
 45 ation covering fiscal year 2019-20 shall
 46 supersede and replace any duplicative (i)
 47 reappropriation for this item covering
 48 fiscal year 2019-20, and (ii) appropri-
 49 ation for this item covering fiscal year



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 2019-20 set forth in chapter 50 of the
2 laws of 2018 (29540).

3	Personal service (50000)	113,161,000
4	Nonpersonal service (57050)	803,163,000
5	Fringe benefits (60090)	72,273,000
6	Indirect costs (58850)	12,676,000
7		-----
8	Total amount available	1,001,273,000
9		-----

10 For services and expenses related to admin-
11 istration of statutory duties for the
12 collections authorized by sections 2807-j,
13 2807-s, 2807-t and 2807-v of the public
14 health law and the assessments authorized
15 by sections 2807-d, 3614-a and 3614-b of
16 the public health law and section 367-i of
17 the social services law pursuant to chap-
18 ter 41 of the laws of 1992 (26779).

19	Personal service (50000)	620,000
20		-----

21 For contractual services related to medical
22 necessity and quality of care reviews
23 related to medicaid patients and to moni-
24 tor health care services provided to
25 persons with AIDS (26780).

26	Nonpersonal service (57050)	9,200,000
27		-----
28	Program account subtotal	1,011,093,000
29		-----

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 New York State Medical Indemnity Fund Account

33 Notwithstanding section 40 of the state
34 finance law or any other law to the
35 contrary, all medical assistance appropri-
36 ations made from this account shall remain
37 in full force and effect in accordance, in
38 the aggregate, with the following sched-
39 ule: not more than 50 percent for the
40 period April 1, 2019 to March 31, 2020;
41 and the remaining amount for the period
42 April 1, 2020 to March 31, 2021.

43 Notwithstanding section 40 of the state
44 finance law or any provision of law to the
45 contrary, subject to federal approval,



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 department of health state funds medicaid
2 spending, excluding payments for medical
3 services provided at state facilities
4 operated by the office of mental health,
5 the office for people with developmental
6 disabilities and the office of alcoholism
7 and substance abuse services and further
8 excluding any payments which are not
9 appropriated within the department of
10 health, in the aggregate, for the period
11 April 1, 2019 through March 31, 2020,
12 shall not exceed \$22,251,148,000 except as
13 provided below and state share medicaid
14 spending, in the aggregate, for the period
15 April 1, 2020 through March 31, 2021,
16 shall not exceed \$23,256,018,000, but in
17 no event shall department of health state
18 funds medicaid spending for the period
19 April 1, 2019 through March 31, 2021
20 exceed \$45,507,166,000 provided, however,
21 such aggregate limits may be adjusted by
22 the director of the budget to account for
23 any changes in the New York state federal
24 medical assistance percentage amount
25 established pursuant to the federal social
26 security act, increases in provider revenues,
27 reductions in local social services
28 district payments for medical assistance
29 administration, minimum wage increases and
30 beginning April 1, 2013 the operational
31 costs of the New York state medical indemnity
32 fund, pursuant to chapter 59 of the
33 laws of 2011, and state costs or savings
34 from the essential plan. Such projections
35 may be adjusted by the director of the
36 budget to account for increased or expedited
37 department of health state funds
38 medicaid expenditures as a result of a
39 natural or other type of disaster, including
40 a governmental declaration of emergency.
41 The director of the budget, in consultation
42 with the commissioner of health,
43 shall assess on a monthly basis known and
44 projected medicaid expenditures by category
45 of service and by geographic region, as
46 determined by the commissioner of health,
47 incurred both prior to and subsequent to
48 such assessment for each such period, and
49 if the director of the budget determines
50 that such expenditures are expected to
51 cause medicaid spending for such period to
52 exceed the aggregate limit specified here-



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 in for such period, the state medicaid
2 director, in consultation with the direc-
3 tor of the budget and the commissioner of
4 health, shall develop a medicaid savings
5 allocation plan to limit such spending to
6 the aggregate limit specified herein for
7 such period.

8 Such medicaid savings allocation plan shall
9 be designed, to reduce the expenditures
10 authorized by the appropriations herein in
11 compliance with the following guidelines:
12 (1) reductions shall be made in compliance
13 with applicable federal law, including the
14 provisions of the Patient Protection and
15 Affordable Care Act, Public Law No. 111-
16 148, and the Health Care and Education
17 Reconciliation Act of 2010, Public Law No.
18 111-152 (collectively "Affordable Care
19 Act") and any subsequent amendments there-
20 to or regulations promulgated thereunder;
21 (2) reductions shall be made in a manner
22 that complies with the state medicaid plan
23 approved by the federal centers for medi-
24 care and medicaid services, provided,
25 however, that the commissioner of health
26 is authorized to submit any state plan
27 amendment or seek other federal approval,
28 including waiver authority, to implement
29 the provisions of the medicaid savings
30 allocation plan that meets the other
31 criteria set forth herein; (3) reductions
32 shall be made in a manner that maximizes
33 federal financial participation, to the
34 extent practicable, including any federal
35 financial participation that is available
36 or is reasonably expected to become avail-
37 able, in the discretion of the commission-
38 er, under the Affordable Care Act; (4)
39 reductions shall be made uniformly among
40 categories of services and geographic
41 regions of the state, to the extent prac-
42 ticable, and shall be made uniformly with-
43 in a category of service, to the extent
44 practicable, except where the commissioner
45 determines that there are sufficient
46 grounds for non-uniformity, including but
47 not limited to: the extent to which
48 specific categories of services contrib-
49 uted to department of health medicaid
50 state funds spending in excess of the
51 limits specified herein; the need to main-
52 tain safety net services in underserved



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 communities; or the potential benefits of
2 pursuing innovative payment models contem-
3 plated by the Affordable Care Act, in
4 which case such grounds shall be set forth
5 in the medicaid savings allocation plan;
6 and (5) reductions shall be made in a
7 manner that does not unnecessarily create
8 administrative burdens to medicaid appli-
9 cants and recipients or providers.

10 The commissioner shall seek the input of the
11 legislature, as well as organizations
12 representing health care providers,
13 consumers, businesses, workers, health
14 insurers, and others with relevant exper-
15 tise, in developing such medicaid savings
16 allocation plan, to the extent that all or
17 part of such plan, in the discretion of
18 the commissioner, is likely to have a
19 material impact on the overall medicaid
20 program, particular categories of service
21 or particular geographic regions of the
22 state.

23 (a) The commissioner shall post the medicaid
24 savings allocation plan on the department
25 of health's website and shall provide
26 written copies of such plan to the chairs
27 of the senate finance and the assembly
28 ways and means committees at least 30 days
29 before the date on which implementation is
30 expected to begin.

31 (b) The commissioner may revise the medicaid
32 savings allocation plan subsequent to the
33 provisions of notice and prior to imple-
34 mentation but need provide a new notice
35 pursuant to subparagraph (i) of this para-
36 graph only if the commissioner determines,
37 in his or her discretion, that such
38 revisions materially alter the plan.

39 Notwithstanding the provisions of paragraphs
40 (a) and (b) of this subdivision, the
41 commissioner need not seek the input
42 described in paragraph (a) of this subdi-
43 vision or provide notice pursuant to para-
44 graph (b) of this subdivision if, in the
45 discretion of the commissioner, expedited
46 development and implementation of a medi-
47 caid savings allocation plan is necessary
48 due to a public health emergency.

49 For purposes of this section, a public
50 health emergency is defined as: (i) a
51 disaster, natural or otherwise, that
52 significantly increases the immediate need



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 for health care personnel in an area of
2 the state; (ii) an event or condition that
3 creates a widespread risk of exposure to a
4 serious communicable disease, or the
5 potential for such widespread risk of
6 exposure; or (iii) any other event or
7 condition determined by the commissioner
8 to constitute an imminent threat to public
9 health.

10 Nothing in this paragraph shall be deemed to
11 prevent all or part of such medicaid
12 savings allocation plan from taking effect
13 retroactively to the extent permitted by
14 the federal centers for medicare and medi-
15 caid services.

16 In accordance with the medicaid savings
17 allocation plan, the commissioner of the
18 department of health shall reduce depart-
19 ment of health state funds medicaid spend-
20 ing by the amount of the projected over-
21 spending through, actions including, but
22 not limited to modifying or suspending
23 reimbursement methods, including but not
24 limited to all fees, premium levels and
25 rates of payment, notwithstanding any
26 provision of law that sets a specific
27 amount or methodology for any such
28 payments or rates of payment; modifying
29 medicaid program benefits; seeking all
30 necessary federal approvals, including,
31 but not limited to waivers, and waiver
32 amendments; and suspending time frames for
33 notice, approval or certification of rate
34 requirements, notwithstanding any
35 provision of law, rule or regulation to
36 the contrary, including but not limited to
37 sections 2807 and 3614 of the public
38 health law, section 18 of chapter 2 of the
39 laws of 1988, and 18 NYCRR 505.14(h).

40 The department of health shall prepare a
41 monthly report that sets forth: (a) known
42 and projected department of health medi-
43 caid expenditures as described in subdivi-
44 sion 1 of this section, and factors that
45 could result in medicaid disbursements for
46 the relevant state fiscal year to exceed
47 the projected department of health state
48 funds disbursements in the enacted budget
49 financial plan pursuant to subdivision 3
50 of section 23 of the state finance law,
51 including spending increases or decreases
52 due to: enrollment fluctuations, rate



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 changes, utilization changes, MRT invest-
2 ments, and shift of beneficiaries to
3 managed care; and variations in offline
4 medicaid payments; and (b) the actions
5 taken to implement any medicaid savings
6 allocation plan implemented pursuant to
7 subdivision 4 of this section, including
8 information concerning the impact of such
9 actions on each category of service and
10 each geographic region of the state. Each
11 such monthly report shall be provided to
12 the chairs of the senate finance and the
13 assembly ways and means committees and
14 shall be posted on the department of
15 health's website in a timely manner.

16 The money hereby appropriated is available
17 for payment of liabilities heretofore and
18 hereafter accrued and shall be available
19 to the department net of disallowances,
20 refunds, reimbursements, and credits.

21 Notwithstanding any other provision of law,
22 the money hereby appropriated may be
23 increased or decreased by interchange,
24 with any appropriation of the department
25 of health, and may be increased or
26 decreased by transfer or suballocation
27 between these appropriated amounts and
28 appropriations of the office of mental
29 health, the office for people with devel-
30 opmental disabilities, the office of alco-
31 holism and substance abuse services, the
32 department of family assistance office of
33 temporary and disability assistance, the
34 department of corrections and community
35 supervision, the state university of New
36 York, the state office for the aging, the
37 office of the medicaid inspector general,
38 the office of information technology
39 services, the office of general services,
40 and office of children and family services
41 with the approval of the director of the
42 budget, who shall file such approval with
43 the department of audit and control and
44 copies thereof with the chairman of the
45 senate finance committee and the chairman
46 of the assembly ways and means committee.

47 Notwithstanding any inconsistent provision
48 of law to the contrary, funds may be used
49 by the department for outside legal
50 assistance on issues involving the federal
51 government, the conduct of preadmission
52 screening and annual resident reviews



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 required by the state's medicaid program,
 2 computer matching with insurance carriers
 3 to insure that medicaid is the payer of
 4 last resort, activities related to the
 5 management of the pharmacy benefit avail-
 6 able under the medicaid program and admin-
 7 istrative expenses of other health insur-
 8 ance programs of the department of health.

9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority, the IT Interchange and
 12 Transfer Authority, and the Alignment
 13 Interchange and Transfer Authority as
 14 defined in the 2019-20 state fiscal year
 15 state operations appropriation for the
 16 budget division program of the division of
 17 the budget, are deemed fully incorporated
 18 herein and a part of this appropriation as
 19 if fully stated.

20 For services and expenses to support the
 21 administration of the New York state
 22 medical indemnity fund established pursu-
 23 ant to chapter 59 of the laws of 2011.

24	Personal service--regular (50100)	1,819,000
25	Fringe benefits (60000)	1,162,000
26	Indirect costs (58800)	100,000
27		-----
28	Program account subtotal.....	3,081,000
29		-----

30	MEDICAL CANNABIS PROGRAM	9,778,000
31		-----

32 Special Revenue Funds - Other
 33 Medical Marihuana Trust Fund
 34 Health Operation and Oversight Account - 23755

35 For services and expenses related to chapter
 36 90 of the laws of 2014, establishing the
 37 medical marihuana program.

38 Notwithstanding any other provision of law,
 39 the money hereby appropriated may be
 40 increase or decreased by interchange,
 41 transfer or suballocation between these
 42 appropriated amounts and appropriations of
 43 department Agriculture and Markets for
 44 regulation and inspection of cannabis
 45 cultivation subject to a plan approved by
 46 director of the budget, who shall file
 47 such approval with the department of audit
 48 and control and copies thereof with the



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 chairman of the senate finance committee
 2 and the chairman of the assembly ways and
 3 means committee.

4	Personal service--regular (50100)	3,670,000
5	Supplies and materials (57000)	85,000
6	Travel (54000)	25,000
7	Contractual services (51000)	3,559,000
8	Equipment (56000)	142,000
9	Fringe benefits (60000)	2,241,000
10	Indirect costs (58800)	56,000
11		-----
12	NEW YORK STATE OF HEALTH PROGRAM	53,398,000
13		-----

14 Special Revenue Funds - Other
 15 HCRA Resources Fund
 16 New York State of Health Account

17 For services and expenses to support the
 18 administration of the New York state of
 19 health program.

20 Notwithstanding any inconsistent provision
 21 of law, the moneys hereby appropriated may
 22 be increased or decreased by interchange
 23 or transfer with any appropriation of the
 24 department of health or by transfer or
 25 suballocation to any appropriation of the
 26 department of financial services.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority, the IT Interchange and
 30 Transfer Authority, and the Alignment
 31 Interchange and Transfer Authority as
 32 defined in the 2019-20 state fiscal year
 33 state operations appropriation for the
 34 budget division program of the division of
 35 the budget, are deemed fully incorporated
 36 herein and a part of this appropriation as
 37 if fully stated.

38	Personal service--regular (50100)	5,663,000
39	Contractual services (51000)	41,122,000
40	Fringe benefits (60000)	3,358,000
41	Indirect costs (58800)	3,255,000
42		-----

43	OFFICE OF HEALTH INSURANCE PROGRAM	632,008,000
44		-----

45 Special Revenue Funds - Federal



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 Federal Health and Human Services Fund
 2 Healthcare and Insurance Reform Account - 25148

3 For services and expenses of the department
 4 of health for planning and implementing
 5 various healthcare and insurance reform
 6 initiatives authorized by federal legis-
 7 lation, including, but not limited to, the
 8 Patient Protection and Affordable Care Act
 9 (P.L. 111-148) and the Health Care and
 10 Education Reconciliation Act of 2010 (P.L.
 11 111-152) in accordance with the following
 12 sub-schedule. Notwithstanding any other
 13 provision of law, money hereby appropri-
 14 ated may be increased or decreased by
 15 interchange, transfer, or suballocation
 16 within a program, account or sub-schedule
 17 or with any appropriation of any state
 18 agency or transferred to health research
 19 incorporated or distributed to localities
 20 with the approval of the director of the
 21 budget, who shall file such approval with
 22 the department of audit and control and
 23 copies thereof with the chairman of the
 24 senate finance committee and the chairman
 25 of the assembly ways and means committee.
 26 A portion of this appropriation may be
 27 transferred to local assistance appropri-
 28 ations.

29 Ombudsman; Resource Centers; Home Visitation
 30 Programs; Medicaid Psychiatric Demo,
 31 Chronic Disease Incentive Program (29732)

32 Nonpersonal service (57050) 20,000,000
 33

34 Personal Responsibility Education Grant
 35 Program (29727)

36 Nonpersonal service (57050) 4,000,000
 37

38 Abstinence Education (29731)

39 Nonpersonal service (57050) 3,000,000
 40

41 Insurance Exchange (29724)



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1	Personal service (50000)	6,800,000
2	Nonpersonal service (57050)	56,200,000
3		-----
4	Total amount available	90,000,000
5		-----
6	Consumer Assistance -- Independent Health	
7	Insurance Consumer Assistance Designee	
8	Community Service Society of New York	
9	(CSS) for Community Health Advocates (CHA)	
10	statewide consortium (29729).	
11	Nonpersonal service (57050)	2,500,000
12		-----
13	Other purposes pursuant to the Patient	
14	Protection and Affordable Care Act (P.L.	
15	111-148) and the Health Care and Education	
16	Reconciliation Act of 2010 (P.L. 111-152)	
17	(29716).	
18	Nonpersonal service (57050)	4,000,000
19		-----
20	Program account subtotal	96,500,000
21		-----
22	Special Revenue Funds - Federal	
23	Federal Health and Human Services Fund	
24	Medical Assistance and Survey Account - 25107	
25	For services and expenses for the medical	
26	assistance program and administration of	
27	the medical assistance program and survey	
28	and certification program, provided pursu-	
29	ant to title XIX and title XVIII of the	
30	federal social security act.	
31	Notwithstanding any inconsistent provision	
32	of law and subject to the approval of the	
33	director of the budget, moneys hereby	
34	appropriated may be increased or decreased	
35	by transfer or suballocation between these	
36	appropriated amounts and appropriations of	
37	other state agencies and appropriations of	
38	the department of health. Notwithstanding	
39	any inconsistent provision of law and	
40	subject to approval of the director of the	
41	budget, moneys hereby appropriated may be	
42	transferred or suballocated to other state	
43	agencies for reimbursement to local	
44	government entities for services and	
45	expenses related to administration of the	
46	medical assistance program (26872).	



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1	Personal service (50000)	67,000,000
2	Nonpersonal service (57050)	409,141,000
3	Fringe benefits (60090)	36,850,000
4	Indirect costs (58850)	16,000,000
5		-----
6	Program account subtotal	528,991,000
7		-----
8	Special Revenue Funds - Other	
9	HCRA Resources Fund	
10	Medicaid Fraud Hotline and Medicaid Administration	
11	Account - 20803	
12	For services and expenses related to the	
13	medicaid fraud hotline established pursu-	
14	ant to chapter 1 of the laws of 1999.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority, the IT Interchange and	
18	Transfer Authority, and the Alignment	
19	Interchange and Transfer Authority as	
20	defined in the 2019-20 state fiscal year	
21	state operations appropriation for the	
22	budget division program of the division of	
23	the budget, are deemed fully incorporated	
24	herein and a part of this appropriation as	
25	if fully stated (26870).	
26	Personal service--regular (50100)	228,000
27	Supplies and materials (57000)	25,000
28	Contractual services (51000)	494,000
29	Fringe benefits (60000)	88,000
30	Indirect costs (58800)	82,000
31		-----
32	Program account subtotal	917,000
33		-----
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Disease Management Account - 22031	
37	For services and expenses related to disease	
38	management.	
39	Notwithstanding any other provision of law	
40	to the contrary, the OGS Interchange and	
41	Transfer Authority, the IT Interchange and	
42	Transfer Authority, and the Alignment	
43	Interchange and Transfer Authority as	
44	defined in the 2019-20 state fiscal year	
45	state operations appropriation for the	
46	budget division program of the division of	
47	the budget, are deemed fully incorporated	



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 herein and a part of this appropriation as
2 if fully stated (26870).

3 Contractual services (51000) 5,000,000
4
5 Program account subtotal 5,000,000
6

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Medicaid Research Projects Account - 22177

10 For services and expenses related to improv-
11 ing services to medical assistance recipi-
12 ents and other medical assistance research
13 activities.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority, the IT Interchange and
17 Transfer Authority, and the Alignment
18 Interchange and Transfer Authority as
19 defined in the 2019-20 state fiscal year
20 state operations appropriation for the
21 budget division program of the division of
22 the budget, are deemed fully incorporated
23 herein and a part of this appropriation as
24 if fully stated (26870).

25 Contractual services (51000) 600,000
26
27 Program account subtotal 600,000
28

29 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
30 PROGRAM 58,581,000
31

32 Special Revenue Funds - Federal
33 Federal Health and Human Services Fund
34 National Health Services Corps Account - 25144

35 For administration of the national health
36 services corps. Notwithstanding any incon-
37 sistent provision of law, and subject to
38 the approval of the director of the budg-
39 et, moneys hereby appropriated may be
40 suballocated to the higher education
41 services corporation.
42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority, the IT Interchange and
45 Transfer Authority, and the Alignment



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 Interchange and Transfer Authority as
 2 defined in the 2019-20 state fiscal year
 3 state operations appropriation for the
 4 budget division program of the division of
 5 the budget, are deemed fully incorporated
 6 herein and a part of this appropriation as
 7 if fully stated (26876).

8	Personal service (50000)	230,000
9	Nonpersonal service (57050)	63,000
10	Fringe benefits (60090)	127,000
11	Indirect costs (58850)	16,000
12		-----
13	Program account subtotal	436,000
14		-----

15 Special Revenue Funds - Federal
 16 Federal Health and Human Services Fund
 17 SAMHSA Account - 25170

18 For expenses incurred in the administration
 19 of the prescription drug monitoring
 20 program relating to the prescribing and
 21 dispensing of controlled substances.
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority, the IT Interchange and
 25 Transfer Authority, and the Alignment
 26 Interchange and Transfer Authority as
 27 defined in the 2019-20 state fiscal year
 28 state operations appropriation for the
 29 budget division program of the division of
 30 the budget, are deemed fully incorporated
 31 herein and a part of this appropriation as
 32 if fully stated (26876).

33	Personal service (50000)	240,000
34	Nonpersonal service (57050)	128,000
35	Fringe benefits (60090)	132,000
36	Indirect costs (58850)	17,000
37		-----
38	Program account subtotal	517,000
39		-----

40 Special Revenue Funds - Federal
 41 Federal Health and Human Services Fund
 42 Title XVIII Survey and Certification Account - 25121

43 For services and expenses for the survey and
 44 certification program, provided pursuant
 45 to title XVIII of the federal social secu-
 46 rity act.



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority, and the Alignment
 5 Interchange and Transfer Authority as
 6 defined in the 2019-20 state fiscal year
 7 state operations appropriation for the
 8 budget division program of the division of
 9 the budget, are deemed fully incorporated
 10 herein and a part of this appropriation as
 11 if fully stated (26876).

12 Personal service (50000) 7,000,000
 13 Nonpersonal service (57050) 6,600,000
 14 Fringe benefits (60090) 4,000,000
 15 Indirect costs (58850) 2,400,000
 16
 17 Program account subtotal 20,000,000
 18

19 Special Revenue Funds - Federal
 20 Federal Miscellaneous Operating Grants Fund
 21 United States Department of Justice Account - 25377

22 For expenses incurred in the administration
 23 of the prescription drug monitoring
 24 program relating to the prescribing and
 25 dispensing of controlled substances
 26 (26876).

27 Nonpersonal service (57050) 400,000
 28
 29 Program account subtotal 400,000
 30

31 Special Revenue Funds - Other
 32 Combined Expendable Trust Fund
 33 Life Pass It On Trust Fund Account - 20174

34 For services and expenses related to organ
 35 donation and transplant research and
 36 educational projects promoting organ and
 37 tissue donation (26876).

38 Contractual services (51000) 200,000
 39
 40 Program account subtotal 200,000
 41

42 Special Revenue Funds - Other
 43 HCRA Resources Fund
 44 Emergency Medical Services Account - 20809



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 For services and expenses related to emer-
 2 gency medical services (EMS) adminis-
 3 tration including but not limited to,
 4 expenses related to training courses and
 5 instructor development, expenses of the
 6 state EMS council, expenses of the EMS
 7 regional councils and program agencies,
 8 and expenses of the general public health
 9 work - EMS reimbursement.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority, the IT Interchange and
 13 Transfer Authority, and the Alignment
 14 Interchange and Transfer Authority as
 15 defined in the 2019-20 state fiscal year
 16 state operations appropriation for the
 17 budget division program of the division of
 18 the budget, are deemed fully incorporated
 19 herein and a part of this appropriation as
 20 if fully stated (26876).

21	Personal service--regular (50100)	2,466,000
22	Temporary service (50200)	5,000
23	Holiday/overtime compensation (50300)	10,000
24	Supplies and materials (57000)	35,000
25	Travel (54000)	75,000
26	Contractual services (51000)	1,332,000
27	Equipment (56000)	200,000
28	Fringe benefits (60000)	1,523,000
29	Indirect costs (58800)	77,000
30		-----
31	Program account subtotal	5,723,000
32		-----

33 Special Revenue Funds - Other
 34 HCRA Resources Fund
 35 Health Care Delivery Administration Account - 20821

36 For services and expenses related to admin-
 37 istration of the health care and cancer
 38 initiative programs pursuant to section
 39 2807-1 of the public health law.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority, the IT Interchange and
 43 Transfer Authority, and the Alignment
 44 Interchange and Transfer Authority as
 45 defined in the 2019-20 state fiscal year
 46 state operations appropriation for the
 47 budget division program of the division of
 48 the budget, are deemed fully incorporated



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 herein and a part of this appropriation as
2 if fully stated (26876).

3	Personal service--regular (50100)	389,000
4	Temporary service (50200)	5,000
5	Supplies and materials (57000)	1,000
6	Travel (54000)	3,000
7	Fringe benefits (60000)	241,000
8	Indirect costs (58800)	8,000
9		-----
10	Program account subtotal	647,000
11		-----
12	Special Revenue Funds - Other	
13	HCRA Resources Fund	
14	Health Occupation Development and Workplace Demo Account	
15	- 20819	

16 For services and expenses related to admin-
17 istration of the health occupation devel-
18 opment and workplace demonstration program
19 established pursuant to sections 2807-g
20 and 2807-h of the public health law. Up to
21 50 percent of this appropriation may be
22 suballocated to the department of labor.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority, the IT Interchange and
26 Transfer Authority, and the Alignment
27 Interchange and Transfer Authority as
28 defined in the 2019-20 state fiscal year
29 state operations appropriation for the
30 budget division program of the division of
31 the budget, are deemed fully incorporated
32 herein and a part of this appropriation as
33 if fully stated (26876).

34	Personal service--regular (50100)	706,000
35	Temporary service (50200)	4,000
36	Holiday/overtime compensation (50300)	1,000
37	Supplies and materials (57000)	50,000
38	Travel (54000)	6,000
39	Contractual services (51000)	281,000
40	Equipment (56000)	10,000
41	Fringe benefits (60000)	456,000
42	Indirect costs (58800)	26,000
43		-----
44	Program account subtotal	1,540,000
45		-----
46	Special Revenue Funds - Other	
47	HCRA Resources Fund	



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 Primary Care Initiatives Account - 20814

2 For services and expenses related to the
 3 administration of the program authorized
 4 by section 2807-1 of the public health
 5 law.

6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority, the IT Interchange and
 9 Transfer Authority, and the Alignment
 10 Interchange and Transfer Authority as
 11 defined in the 2019-20 state fiscal year
 12 state operations appropriation for the
 13 budget division program of the division of
 14 the budget, are deemed fully incorporated
 15 herein and a part of this appropriation as
 16 if fully stated (26876).

17	Personal service--regular (50100)	308,000
18	Temporary service (50200)	5,000
19	Holiday/overtime compensation (50300)	5,000
20	Fringe benefits (60000)	201,000
21	Indirect costs (58800)	10,000
22		-----
23	Program account subtotal	529,000
24		-----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Adult Home Quality Enhancement Account - 22091

28 For services and expenses to promote
 29 programs to improve the quality of care
 30 for residents in adult homes.

31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority, the IT Interchange and
 34 Transfer Authority, and the Alignment
 35 Interchange and Transfer Authority as
 36 defined in the 2019-20 state fiscal year
 37 state operations appropriation for the
 38 budget division program of the division of
 39 the budget, are deemed fully incorporated
 40 herein and a part of this appropriation as
 41 if fully stated (26876).

42	Contractual services (51000)	500,000
43		-----
44	Program account subtotal	500,000
45		-----

46 Special Revenue Funds - Other



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 Miscellaneous Special Revenue Fund
 2 Certificate of Need Account - 21920

3 For services and expenses, including indi-
 4 rect costs, related to the certificate of
 5 need program.

6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority, the IT Interchange and
 9 Transfer Authority, and the Alignment
 10 Interchange and Transfer Authority as
 11 defined in the 2019-20 state fiscal year
 12 state operations appropriation for the
 13 budget division program of the division of
 14 the budget, are deemed fully incorporated
 15 herein and a part of this appropriation as
 16 if fully stated (26876).

17	Personal service--regular (50100)	1,789,000
18	Holiday/overtime compensation (50300)	10,000
19	Supplies and materials (57000)	50,000
20	Travel (54000)	15,000
21	Contractual services (51000)	1,857,000
22	Equipment (56000)	20,000
23	Fringe benefits (60000)	1,105,000
24	Indirect costs (58800)	54,000
25		-----
26	Program account subtotal	4,900,000
27		-----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Continuing Care Retirement Community Account - 21922

31 For services and expenses related to the
 32 establishment of continuing care retire-
 33 ment communities including expenses of the
 34 continuing care retirement communities
 35 council.

36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority, the IT Interchange and
 39 Transfer Authority, and the Alignment
 40 Interchange and Transfer Authority as
 41 defined in the 2019-20 state fiscal year
 42 state operations appropriation for the
 43 budget division program of the division of
 44 the budget, are deemed fully incorporated
 45 herein and a part of this appropriation as
 46 if fully stated (26876).



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	57,000
2	Supplies and materials (57000)	500
3	Travel (54000)	1,500
4	Contractual services (51000)	3,000
5	Fringe benefits (60000)	36,000
6	Indirect costs (58800)	2,000
7		-----
8	Program account subtotal	100,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Funeral Directing Account - 22075	
13	For services and expenses of a statewide	
14	program, including indirect costs, related	
15	to the funeral direction administration	
16	program.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority, the IT Interchange and	
20	Transfer Authority, and the Alignment	
21	Interchange and Transfer Authority as	
22	defined in the 2019-20 state fiscal year	
23	state operations appropriation for the	
24	budget division program of the division of	
25	the budget, are deemed fully incorporated	
26	herein and a part of this appropriation as	
27	if fully stated (26876).	
28	Personal service--regular (50100)	237,000
29	Holiday/overtime compensation (50300)	10,000
30	Supplies and materials (57000)	3,500
31	Travel (54000)	2,000
32	Contractual services (51000)	42,000
33	Equipment (56000)	1,500
34	Fringe benefits (60000)	151,000
35	Indirect costs (58800)	9,000
36		-----
37	Program account subtotal	456,000
38		-----
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Patient Safety Center Account - 22139	
42	For services and expenses of the patient	
43	safety center created by title 2 of arti-	
44	cle 29-D of the public health law.	
45	Notwithstanding any other provision of law	
46	to the contrary, the OGS Interchange and	
47	Transfer Authority, the IT Interchange and	



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 Transfer Authority, and the Alignment
 2 Interchange and Transfer Authority as
 3 defined in the 2019-20 state fiscal year
 4 state operations appropriation for the
 5 budget division program of the division of
 6 the budget, are deemed fully incorporated
 7 herein and a part of this appropriation as
 8 if fully stated (26876).

9 Contractual services (51000) 949,000
 10
 11 Program account subtotal 949,000
 12

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Professional Medical Conduct Account - 22088

16 For services and expenses, including indi-
 17 rect costs, related to the professional
 18 medical conduct program.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority, the IT Interchange and
 22 Transfer Authority, and the Alignment
 23 Interchange and Transfer Authority as
 24 defined in the 2019-20 state fiscal year
 25 state operations appropriation for the
 26 budget division program of the division of
 27 the budget, are deemed fully incorporated
 28 herein and a part of this appropriation as
 29 if fully stated (26876).

30 Personal service--regular (50100) 8,578,000
 31 Temporary service (50200) 10,000
 32 Holiday/overtime compensation (50300) 10,000
 33 Supplies and materials (57000) 74,000
 34 Travel (54000) 100,000
 35 Contractual services (51000) 6,761,000
 36 Equipment (56000) 100,000
 37 Fringe benefits (60000) 5,814,000
 38 Indirect costs (58800) 237,000
 39
 40 Program account subtotal 21,684,000
 41

42 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 76,141,000
 43

44 Special Revenue Funds - Federal
 45 Federal Health and Human Services Fund
 46 Federal Block Grant Account - 25183



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 For health prevention, diagnostic, detection
 2 and treatment services (26981).

3	Personal service (50000)	5,459,000
4	Nonpersonal service (57050)	2,912,000
5	Fringe benefits (60090)	3,040,000
6	Indirect costs (58850)	382,000
7		-----
8	Program account subtotal	11,793,000
9		-----

10 Special Revenue Funds - Federal
 11 Federal Health and Human Services Fund
 12 Federal Grant WCLR Account - 25170

13 For health prevention, diagnostic, detection
 14 and treatment services (26982).

15	Personal service (50000)	675,000
16	Nonpersonal service (57050)	125,000
17	Fringe benefits (60090)	390,000
18	Indirect costs (58850)	630,000
19		-----
20	Program account subtotal	1,820,000
21		-----

22 Special Revenue Funds - Other
 23 Combined Expendable Trust Fund
 24 Multiple Sclerosis Research Account - 20178

25 For research into the causes and treatment
 26 of pediatric multiple sclerosis pursuant
 27 to section 95-d of the state finance law
 28 (26884).

29	Contractual services (51000)	20,000
30		-----
31	Program account subtotal	20,000
32		-----

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Clinical Laboratory Reference System Assessment Account
 36 - 21962

37 For services and expenses of the clinical
 38 laboratory reference and accreditation
 39 program.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority, the IT Interchange and
 43 Transfer Authority, and the Alignment



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 Interchange and Transfer Authority as
 2 defined in the 2019-20 state fiscal year
 3 state operations appropriation for the
 4 budget division program of the division of
 5 the budget, are deemed fully incorporated
 6 herein and a part of this appropriation as
 7 if fully stated (26884).

8	Personal service--regular (50100)	6,272,000
9	Holiday/overtime compensation (50300)	100,000
10	Supplies and materials (57000)	1,360,000
11	Travel (54000)	400,000
12	Contractual services (51000)	1,665,000
13	Equipment (56000)	210,000
14	Fringe benefits (60000)	3,912,000
15	Indirect costs (58800)	202,000
16		-----
17	Program account subtotal	14,121,000
18		-----

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Empire State Stem Cell Research Account - 22161

22 For services and expenses, including grants,
 23 related to stem cell research pursuant to
 24 chapter 58 of the laws of 2007.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority, the IT Interchange and
 28 Transfer Authority, and the Alignment
 29 Interchange and Transfer Authority as
 30 defined in the 2019-20 state fiscal year
 31 state operations appropriation for the
 32 budget division program of the division of
 33 the budget, are deemed fully incorporated
 34 herein and a part of this appropriation as
 35 if fully stated (26884).

36	Personal service--regular (50100)	452,000
37	Supplies and materials (57000)	5,000
38	Travel (54000)	15,000
39	Contractual services (51000)	44,015,000
40	Fringe benefits (60000)	299,000
41	Indirect costs (58800)	14,000
42		-----
43	Program account subtotal	44,800,000
44		-----

45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund
 47 Environmental Laboratory Fee Account - 21959



DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 For services and expenses hereafter to
2 accrue for the environmental laboratory
3 reference and accreditation program
4 (26884).

5 Personal service--regular (50100) 1,688,000
6 Holiday/overtime compensation (50300) 20,000
7 Supplies and materials (57000) 315,000
8 Travel (54000) 130,000
9 Contractual services (51000) 170,000
10 Equipment (56000) 170,000
11 Fringe benefits (60000) 1,048,000
12 Indirect costs (58800) 46,000
13
14 Program account subtotal 3,587,000
15



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 Federal Block Grant Account - 25183

5 By chapter 50, section 1, of the laws of 2018:

6 For various health prevention, diagnostic, detection and treatment
 7 services (26983).

8 Personal service (50000) ... 3,195,000 (re. \$3,195,000)
 9 Nonpersonal service (57050) ... 1,703,000 (re. \$1,703,000)
 10 Fringe benefits (60090) ... 1,758,000 (re. \$1,758,000)
 11 Indirect costs (58850) ... 224,000 (re. \$224,000)

12 By chapter 50, section 1, of the laws of 2017:

13 For various health prevention, diagnostic, detection and treatment
 14 services (26983).

15 Personal service (50000) ... 3,195,000 (re. \$2,004,000)
 16 Nonpersonal service (57050) ... 1,703,000 (re. \$1,702,000)
 17 Fringe benefits (60090) ... 1,758,000 (re. \$1,103,000)
 18 Indirect costs (58850) ... 224,000 (re. \$224,000)

19 By chapter 50, section 1, of the laws of 2016:

20 For various health prevention, diagnostic, detection and treatment
 21 services (26983).

22 Personal service (50000) ... 3,195,000 (re. \$1,458,000)
 23 Nonpersonal service (57050) ... 1,703,000 (re. \$1,438,000)
 24 Fringe benefits (60090) ... 1,758,000 (re. \$848,000)
 25 Indirect costs (58850) ... 224,000 (re. \$224,000)

26 Special Revenue Funds - Federal
 27 Federal USDA-Food and Nutrition Services Fund
 28 Child and Adult Care Food Account - 25022

29 By chapter 50, section 1, of the laws of 2018:

30 For various food and nutritional services (26969).

31 Personal service (50000) ... 500,000 (re. \$500,000)
 32 Nonpersonal service (57050) ... 300,000 (re. \$300,000)
 33 Fringe benefits (60090) ... 275,000 (re. \$275,000)
 34 Indirect costs (58850) ... 50,000 (re. \$50,000)

35 By chapter 50, section 1, of the laws of 2017:

36 For various food and nutritional services (26969).

37 Personal service (50000) ... 500,000 (re. \$325,000)
 38 Nonpersonal service (57050) ... 300,000 (re. \$300,000)
 39 Fringe benefits (60090) ... 275,000 (re. \$176,000)
 40 Indirect costs (58850) ... 50,000 (re. \$46,000)

41 By chapter 50, section 1, of the laws of 2016:

42 For various food and nutritional services (26969).

43 Personal service (50000) ... 500,000 (re. \$292,000)
 44 Nonpersonal service (57050) ... 300,000 (re. \$185,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Fringe benefits (60090) ... 275,000 (re. \$55,000)
 2 Indirect costs (58850) ... 50,000 (re. \$10,000)

 3 Special Revenue Funds - Federal
 4 Federal USDA-Food and Nutrition Services Fund
 5 Federal Food and Nutrition Services Account - 25022

 6 By chapter 50, section 1, of the laws of 2018:
 7 For various food and nutritional services (26984).
 8 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
 9 Nonpersonal service (57050) ... 640,000 (re. \$640,000)
 10 Fringe benefits (60090) ... 825,000 (re. \$825,000)
 11 Indirect costs (58850) ... 84,000 (re. \$84,000)

 12 By chapter 50, section 1, of the laws of 2017:
 13 For various food and nutritional services (26984).
 14 Nonpersonal service (57050) ... 640,000 (re. \$638,000)
 15 Fringe benefits (60090) ... 825,000 (re. \$9,000)
 16 Indirect costs (58850) ... 84,000 (re. \$48,000)

 17 By chapter 50, section 1, of the laws of 2016:
 18 For various food and nutritional services (26984).
 19 Nonpersonal service (57050) ... 640,000 (re. \$625,000)
 20 Indirect costs (58850) ... 84,000 (re. \$84,000)

 21 CENTER FOR COMMUNITY HEALTH PROGRAM

 22 Special Revenue Funds - Federal
 23 Federal Education Fund
 24 Individuals with Disabilities-Part C Account - 25214

 25 By chapter 50, section 1, of the laws of 2018:
 26 For activities related to a handicapped infants and toddlers program
 27 (26837).
 28 Personal service (50000) ... 5,000,000 (re. \$4,696,000)
 29 Nonpersonal service (57050) ... 18,449,000 (re. \$18,449,000)
 30 Fringe benefits (60090) ... 2,700,000 (re. \$2,571,000)
 31 Indirect costs (58850) ... 1,100,000 (re. \$1,090,000)

 32 By chapter 50, section 1, of the laws of 2017:
 33 For activities related to a handicapped infants and toddlers program
 34 (26837).
 35 Personal service (50000) ... 5,000,000 (re. \$2,406,000)
 36 Nonpersonal service (57050) ... 18,449,000 (re. \$16,064,000)
 37 Fringe benefits (60090) ... 2,700,000 (re. \$1,169,000)
 38 Indirect costs (58850) ... 1,100,000 (re. \$939,000)

 39 By chapter 50, section 1, of the laws of 2016:
 40 For activities related to a handicapped infants and toddlers program
 41 (26837).
 42 Personal service (50000) ... 5,000,000 (re. \$1,912,000)
 43 Nonpersonal service (57050) ... 15,449,000 (re. \$3,005,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Fringe benefits (60090) ... 2,700,000 (re. \$1,183,000)
 2 Indirect costs (58850) ... 1,100,000 (re. \$689,000)

3 Special Revenue Funds - Federal
 4 Federal Health and Human Services Fund
 5 Federal Block Grant Account - 25183

6 By chapter 50, section 1, of the laws of 2018:
 7 For various health prevention, diagnostic, detection and treatment
 8 services. The amounts appropriated pursuant to such appropriation
 9 may be suballocated to other state agencies or accounts for expendi-
 10 tures incurred in the operation of programs funded by such appropri-
 11 ation subject to the approval of the director of the budget (26989).
 12 Personal service (50000) ... 11,527,000 (re. \$11,527,000)
 13 Nonpersonal service (57050) ... 6,147,000 (re. \$6,147,000)
 14 Fringe benefits (60090) ... 6,340,000 (re. \$6,340,000)
 15 Indirect costs (58850) ... 807,000 (re. \$807,000)

16 By chapter 50, section 1, of the laws of 2017:
 17 For various health prevention, diagnostic, detection and treatment
 18 services. The amounts appropriated pursuant to such appropriation
 19 may be suballocated to other state agencies or accounts for expendi-
 20 tures incurred in the operation of programs funded by such appropri-
 21 ation subject to the approval of the director of the budget (26989).
 22 Personal service (50000) ... 11,527,000 (re. \$4,347,000)
 23 Nonpersonal service (57050) ... 6,147,000 (re. \$5,574,000)
 24 Fringe benefits (60090) ... 6,340,000 (re. \$1,927,000)
 25 Indirect costs (58850) ... 807,000 (re. \$807,000)

26 By chapter 50, section 1, of the laws of 2016:
 27 For various health prevention, diagnostic, detection and treatment
 28 services. The amounts appropriated pursuant to such appropriation
 29 may be suballocated to other state agencies or accounts for expendi-
 30 tures incurred in the operation of programs funded by such appropri-
 31 ation subject to the approval of the director of the budget (26989).
 32 Personal service (50000) ... 11,527,000 (re. \$2,539,000)
 33 Nonpersonal service (57050) ... 6,147,000 (re. \$4,399,000)
 34 Fringe benefits (60090) ... 6,340,000 (re. \$1,334,000)
 35 Indirect costs (58850) ... 807,000 (re. \$807,000)

36 Special Revenue Funds - Federal
 37 Federal Health and Human Services Fund
 38 Federal Health, Education and Human Services Account - 25148

39 By chapter 50, section 1, of the laws of 2018:
 40 For various health prevention, diagnostic, detection and treatment
 41 services. The amounts appropriated pursuant to such appropriation
 42 may be suballocated to other state agencies or accounts for expendi-
 43 tures incurred in the operation of programs funded by such appropri-
 44 ation subject to the approval of the director of the budget (26988).
 45 Personal service (50000) ... 12,790,000 (re. \$12,675,000)
 46 Nonpersonal service (57050) ... 10,820,000 (re. \$10,820,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Fringe benefits (60090) ... 7,615,000 (re. \$7,557,000)
 2 Indirect costs (58850) ... 2,850,000 (re. \$2,839,000)

3 By chapter 50, section 1, of the laws of 2017:
 4 For various health prevention, diagnostic, detection and treatment
 5 services. The amounts appropriated pursuant to such appropriation
 6 may be suballocated to other state agencies or accounts for expendi-
 7 tures incurred in the operation of programs funded by such appropri-
 8 ation subject to the approval of the director of the budget (26988).
 9 Personal service (50000) ... 13,590,000 (re. \$10,618,000)
 10 Nonpersonal service (57050) ... 10,820,000 (re. \$9,023,000)
 11 Fringe benefits (60090) ... 8,115,000 (re. \$5,871,000)
 12 Indirect costs (58850) ... 1,550,000 (re. \$947,000)

13 By chapter 50, section 1, of the laws of 2016:
 14 For various health prevention, diagnostic, detection and treatment
 15 services. The amounts appropriated pursuant to such appropriation
 16 may be suballocated to other state agencies or accounts for expendi-
 17 tures incurred in the operation of programs funded by such appropri-
 18 ation subject to the approval of the director of the budget (26988).
 19 Personal service (50000) ... 13,590,000 (re. \$6,921,000)
 20 Nonpersonal service (57050) ... 10,820,000 (re. \$7,993,000)
 21 Fringe benefits (60090) ... 8,115,000 (re. \$4,510,000)
 22 Indirect costs (58850) ... 1,550,000 (re. \$165,000)

23 Special Revenue Funds - Federal
 24 Federal USDA-Food and Nutrition Services Fund
 25 Child and Adult Care Food Account - 25022

26 By chapter 50, section 1, of the laws of 2018:
 27 For various food and nutritional services (26985).
 28 Personal service (50000) ... 4,848,000 (re. \$4,684,000)
 29 Nonpersonal service (57050) ... 2,621,000 (re. \$2,621,000)
 30 Fringe benefits (60090) ... 2,667,000 (re. \$1,931,000)
 31 Indirect costs (58850) ... 639,000 (re. \$111,000)

32 By chapter 50, section 1, of the laws of 2017:
 33 For various food and nutritional services (26985).
 34 Personal service (50000) ... 4,848,000 (re. \$401,000)
 35 Nonpersonal service (57050) ... 2,921,000 (re. \$1,613,000)
 36 Fringe benefits (60090) ... 2,667,000 (re. \$402,000)

37 By chapter 50, section 1, of the laws of 2016:
 38 For various food and nutritional services (26985).
 39 Personal service (50000) ... 4,848,000 (re. \$191,000)
 40 Nonpersonal service (57050) ... 2,921,000 (re. \$335,000)

41 Special Revenue Funds - Federal
 42 Federal USDA-Food and Nutrition Services Fund
 43 Federal Food and Nutrition Services Account - 25022

44 By chapter 50, section 1, of the laws of 2018:



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For various food and nutritional services. A portion of this appropri-
 2 ation may be suballocated to other state agencies (26986).
 3 Personal service (50000) ... 26,284,000 (re. \$26,284,000)
 4 Nonpersonal service (57050) ... 25,104,000 (re. \$23,591,000)
 5 Fringe benefits (60090) ... 14,457,000 (re. \$14,457,000)
 6 Indirect costs (58850) ... 1,982,000 (re. \$1,982,000)

7 By chapter 50, section 1, of the laws of 2017:
 8 For various food and nutritional services. A portion of this appropri-
 9 ation may be suballocated to other state agencies (26986).
 10 Personal service (50000) ... 26,284,000 (re. \$12,925,000)
 11 Nonpersonal service (57050) ... 15,104,000 (re. \$5,076,000)
 12 Fringe benefits (60090) ... 14,457,000 (re. \$7,050,000)
 13 Indirect costs (58850) ... 1,982,000 (re. \$1,100,000)

14 By chapter 50, section 1, of the laws of 2016:
 15 For various food and nutritional services. A portion of this appropri-
 16 ation may be suballocated to other state agencies (26986).
 17 Personal service (50000) ... 26,284,000 (re. \$4,583,000)
 18 Nonpersonal service (57050) ... 15,104,000 (re. \$2,633,000)
 19 Fringe benefits (60090) ... 14,457,000 (re. \$2,145,000)
 20 Indirect costs (58850) ... 1,982,000 (re. \$390,000)

21 Special Revenue Funds - Federal
 22 Federal USDA - Food and Nutrition Services Fund
 23 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

24 By chapter 50, section 1, of the laws of 2018:
 25 For services and expenses of the department of health related to the
 26 special supplemental nutrition program for women, infants and chil-
 27 dren (29974).
 28 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

29 By chapter 50, section 1, of the laws of 2017:
 30 For services and expenses of the department of health related to the
 31 special supplemental nutrition program for women, infants and chil-
 32 dren (29974).
 33 Nonpersonal service (57050) ... 5,000,000 (re. \$4,248,000)

34 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

35 Special Revenue Funds - Federal
 36 Federal Health and Human Services Fund
 37 Federal Block Grant CEH Account - 25170

38 By chapter 50, section 1, of the laws of 2018:
 39 For various health prevention, diagnostic, detection and treatment
 40 services (26990).
 41 Personal service (50000) ... 600,000 (re. \$475,000)
 42 Nonpersonal service (57050) ... 265,000 (re. \$265,000)
 43 Fringe benefits (60090) ... 752,000 (re. \$679,000)
 44 Indirect costs (58850) ... 56,000 (re. \$33,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2017:

2 For various health prevention, diagnostic, detection and treatment
3 services (26990).

4 Personal service (50000) ... 600,000 (re. \$182,000)

5 Nonpersonal service (57050) ... 265,000 (re. \$162,000)

6 Fringe benefits (60090) ... 752,000 (re. \$448,000)

7 Indirect costs (58850) ... 56,000 (re. \$1,000)

8 By chapter 50, section 1, of the laws of 2016:

9 For various health prevention, diagnostic, detection and treatment
10 services (26990).

11 Personal service (50000) ... 600,000 (re. \$97,000)

12 Nonpersonal service (57050) ... 265,000 (re. \$192,000)

13 Fringe benefits (60090) ... 752,000 (re. \$158,000)

14 Indirect costs (58850) ... 56,000 (re. \$9,000)

15 Special Revenue Funds - Federal

16 Federal Health and Human Services Fund

17 Federal Block Grant Account - 25183

18 By chapter 50, section 1, of the laws of 2018:

19 For services and expenses of various health prevention, diagnostic,
20 detection and treatment services (26991).

21 Personal service (50000) ... 3,268,000 (re. \$3,268,000)

22 Nonpersonal service (57050) ... 1,742,000 (re. \$1,742,000)

23 Fringe benefits (60090) ... 1,798,000 (re. \$1,798,000)

24 Indirect costs (58850) ... 229,000 (re. \$229,000)

25 [Special Revenue Funds - Federal

26 Federal Health and Human Services Fund

27 Federal Grant Account - 25183]

28 By chapter 50, section 1, of the laws of 2017:

29 For services and expenses of various health prevention, diagnostic,
30 detection and treatment services (26991).

31 Personal service (50000) ... 3,268,000 (re. \$423,000)

32 Nonpersonal service (57050) ... 1,742,000 (re. \$1,636,000)

33 Fringe benefits (60090) ... 1,798,000 (re. \$198,000)

34 Indirect costs (58850) ... 229,000 (re. \$229,000)

35 By chapter 50, section 1, of the laws of 2016:

36 For services and expenses of various health prevention, diagnostic,
37 detection and treatment services (26991).

38 Personal service (50000) ... 3,268,000 (re. \$322,000)

39 Nonpersonal service (57050) ... 1,742,000 (re. \$1,017,000)

40 Fringe benefits (60090) ... 1,798,000 (re. \$206,000)

41 Indirect costs (58850) ... 229,000 (re. \$229,000)

42 Special Revenue Funds - Federal

43 Federal Miscellaneous Operating Grants Fund

44 Federal Environmental Protection Agency Grants Account - 25467



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2018:

2 For various environmental projects including suballocation for the
3 department of environmental conservation (26992).

4 Personal service (50000) ... 4,657,000 (re. \$4,452,000)

5 Nonpersonal service (57050) ... 2,485,000 (re. \$2,485,000)

6 Fringe benefits (60090) ... 2,235,000 (re. \$2,232,000)

7 Indirect costs (58850) ... 326,000 (re. \$326,000)

8 By chapter 50, section 1, of the laws of 2017:

9 For various environmental projects including suballocation for the
10 department of environmental conservation (26992).

11 Personal service (50000) ... 4,657,000 (re. \$1,771,000)

12 Nonpersonal service (57050) ... 2,485,000 (re. \$2,315,000)

13 Fringe benefits (60090) ... 2,235,000 (re. \$447,000)

14 Indirect costs (58850) ... 326,000 (re. \$316,000)

15 By chapter 50, section 1, of the laws of 2016:

16 For various environmental projects including suballocation for the
17 department of environmental conservation (26992).

18 Personal service (50000) ... 4,657,000 (re. \$1,056,000)

19 Nonpersonal service (57050) ... 2,485,000 (re. \$1,912,000)

20 Fringe benefits (60090) ... 2,235,000 (re. \$504,000)

21 Indirect costs (58850) ... 326,000 (re. \$294,000)

22 CHILD HEALTH INSURANCE PROGRAM

23 Special Revenue Funds - Federal

24 Federal Health and Human Services Fund

25 Children's Health Insurance Account - 25148

26 By chapter 50, section 1, of the laws of 2018:

27 The money hereby appropriated is available for payment of aid hereto-
28 fore accrued or hereafter accrued.

29 For services and expenses related to the children's health insurance
30 program provided pursuant to title XXI of the federal social securi-
31 ty act.

32 Notwithstanding any inconsistent provision of law, this appropriation
33 shall only be available for transfer or interchange to the HCRA
34 resources fund HCRA program account appropriation for the purpose of
35 supporting the New York state medical indemnity fund established
36 pursuant to part H of chapter 59 of the laws of 2011 in the event
37 that the director of the budget, in his or her sole discretion,
38 authorizes the transfer or interchange of the moneys hereby appro-
39 priated to the HCRA resources fund HCRA program account appropri-
40 ation, provided however, any such transfer or interchange for the
41 foregoing purpose shall not exceed \$35,100,000 (26931).

42 Personal service (50000) ... 48,000,000 (re. \$48,000,000)

43 Nonpersonal service (57050) ... 59,600,000 (re. \$59,600,000)

44 Fringe benefits (60090) ... 26,400,000 (re. \$26,400,000)

45 Indirect costs (58850) ... 3,400,000 (re. \$3,400,000)

46 The money hereby appropriated is available for payment of aid hereto-
47 fore accrued or hereafter accrued.



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For state grants for poison control centers.
 2 Notwithstanding any inconsistent provision of law, this appropriation
 3 shall only be available for transfer or interchange to the HCRA
 4 resources fund HCRA program account appropriation for state grants
 5 for poison control centers in the event that the director of the
 6 budget, in his or her sole discretion, authorizes the transfer or
 7 interchange of the moneys hereby appropriated to the HCRA resources
 8 fund HCRA program account appropriation for state grants for poison
 9 control centers, provided however, any such interchange or transfer
 10 for the foregoing purpose shall not exceed \$1,100,000 (26667).
 11 Nonpersonal service (57050) ... 1,100,000 (re. \$1,100,000)

12 HEALTH CARE FINANCING PROGRAM

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Nursing Home Receivership Account - 21925

16 By chapter 50, section 1, of the laws of 1986:
 17 For purposes of making payments pursuant to subdivision 3 of section
 18 2810 of the public health law (26853) 2,000,000 ... (re. \$2,000,000)

19 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

20 Special Revenue Funds - Federal
 21 Federal Health and Human Services Fund
 22 Electronic Medicaid System Account - 25107

23 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 24 hereby amended and reappropriated to read:
 25 Notwithstanding section 40 of the state finance law or any other law
 26 to the contrary, all medical assistance appropriations made from
 27 this account shall remain in full force and effect in accordance, in
 28 the aggregate, with the following schedule: not more than 50 percent
 29 for the period April 1, 2018 to March 31, 2019; and the remaining
 30 amount for the period April 1, 2019 to [March 31] June 30, 2020.
 31 For services and expenses related to the operation of an electronic
 32 medicaid eligibility verification system and operation of a medicaid
 33 override application system, and operation of a medicaid management
 34 information system, and development and operation of a replacement
 35 medicaid system. The moneys hereby appropriated shall be available
 36 for payment of liabilities heretofore accrued and hereafter to
 37 accrue.
 38 Notwithstanding any inconsistent provision of law and subject to the
 39 approval of the director of the budget, the amount appropriated
 40 herein may be increased or decreased by interchange with any other
 41 appropriation or with any other item or items within the amounts
 42 appropriated within the department of health, the office of mental
 43 health, the office for people with developmental disabilities, the
 44 office of alcoholism and substance abuse services, the department of
 45 family assistance office of temporary and disability assistance, the
 46 department of corrections and community supervision, the state



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 university of New York, the state office for the aging, and office
 2 of children and family services special revenue funds - federal with
 3 the approval of the director of the budget who shall file such
 4 approval with the department of audit and control and copies thereof
 5 with the chairman of the senate finance committee and the chairman
 6 of the assembly ways and means committee.

7 Notwithstanding any provision of law to the contrary, the portion of
 8 this appropriation covering fiscal year 2018-19 shall supersede and
 9 replace any duplicative (i) reappropriation for this item covering
 10 fiscal year 2018-19, and (ii) appropriation for this item covering
 11 fiscal year 2018-19 set forth in chapter 50 of the laws of 2017
 12 (29539).

13 Nonpersonal service (57050) ... 404,000,000 (re. \$404,000,000)

14 The appropriation made by chapter 50, section 1, of the laws of 2017, as
 15 amended by chapter 50, section 1, of the laws of 2018, is hereby
 16 amended and reappropriated to read:

17 Notwithstanding section 40 of the state finance law or any other law
 18 to the contrary, all medical assistance appropriations made from
 19 this account shall remain in full force and effect in accordance, in
 20 the aggregate, with the following schedule: not more than 50 percent
 21 for the period April 1, 2017 to March 31, 2018; and the remaining
 22 amount for the period April 1, 2018 to June 30, [2019] 2020.

23 For services and expenses related to the operation of an electronic
 24 medicaid eligibility verification system and operation of a medicaid
 25 override application system, and operation of a medicaid management
 26 information system, and development and operation of a replacement
 27 medicaid system. The moneys hereby appropriated shall be available
 28 for payment of liabilities heretofore accrued and hereafter to
 29 accrue.

30 Notwithstanding any inconsistent provision of law and subject to the
 31 approval of the director of the budget, the amount appropriated
 32 herein may be increased or decreased by interchange with any other
 33 appropriation or with any other item or items within the amounts
 34 appropriated within the department of health special revenue funds -
 35 federal with the approval of the director of the budget who shall
 36 file such approval with the department of audit and control and
 37 copies thereof with the chairman of the senate finance committee and
 38 the chairman of the assembly ways and means committee.

39 Notwithstanding any provision of law to the contrary, the portion of
 40 this appropriation covering fiscal year 2017-18 shall supersede and
 41 replace any duplicative (i) reappropriation for this item covering
 42 fiscal year 2017-18, and (ii) appropriation for this item covering
 43 fiscal year 2017-18 set forth in chapter 50 of the laws of 2016
 44 (29539).

45 Nonpersonal service (57050) ... 404,000,000 (re. \$156,939,000)

46 Special Revenue Funds - Federal
 47 Federal Health and Human Services Fund
 48 Medical Administration Transfer Account - 25107



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 The appropriation made by chapter 50, section 1, of the laws of 2018, is
2 hereby amended and reappropriated to read:

3 Notwithstanding section 40 of the state finance law or any other law
4 to the contrary, all medical assistance appropriations made from
5 this account shall remain in full force and effect in accordance, in
6 the aggregate, with the following schedule: not more than 48 percent
7 for the period April 1, 2018 to March 31, 2019; and the remaining
8 amount for the period April 1, 2019 to [March 31] June 30, 2020.

9 Notwithstanding any inconsistent provision of law and subject to the
10 approval of the director of the budget, moneys hereby appropriated
11 may be increased or decreased by transfer or suballocation between
12 these appropriated amounts and appropriations of other state agen-
13 cies and appropriations of the department of health. Notwithstanding
14 any inconsistent provision of law and subject to approval of the
15 director of the budget, moneys hereby appropriated may be trans-
16 ferred or suballocated to other state agencies for reimbursement to
17 local government entities for services and expenses related to
18 administration of the medical assistance program.

19 Notwithstanding any provision of law to the contrary, the portion of
20 this appropriation covering fiscal year 2018-19 shall supersede and
21 replace any duplicative (i) reappropriation for this item covering
22 fiscal year 2018-19, and (ii) appropriation for this item covering
23 fiscal year 2018-19 set forth in chapter 50 of the laws of 2017
24 (29540).

25 Personal service (50000) ... 103,781,000 (re. \$103,781,000)

26 Nonpersonal service (57050) ... 964,728,000 (re. \$964,728,000)

27 Fringe benefits (60090) ... 65,133,000 (re. \$65,133,000)

28 Indirect costs (58850) ... 12,350,000 (re. \$12,350,000)

29 For services and expenses related to administration of statutory
30 duties for the collections authorized by sections 2807-j, 2807-s,
31 2807-t and 2807-v of the public health law and the assessments
32 authorized by sections 2807-d, 3614-a and 3614-b of the public
33 health law and section 367-i of the social services law pursuant to
34 chapter 41 of the laws of 1992 (26779).

35 Personal service (50000) ... 620,000 (re. \$620,000)

36 For contractual services related to medical necessity and quality of
37 care reviews related to medicaid patients and to monitor health care
38 services provided to persons with AIDS (26780).

39 Nonpersonal service (57050) ... 9,200,000 (re. \$9,200,000)

40 The appropriation made by chapter 50, section 1, of the laws of 2017, as
41 amended by chapter 50, section 1, of the laws of 2018, is hereby
42 amended and reappropriated to read:

43 Notwithstanding section 40 of the state finance law or any other law
44 to the contrary, all medical assistance appropriations made from
45 this account shall remain in full force and effect in accordance, in
46 the aggregate, with the following schedule: not more than 50 percent
47 for the period April 1, 2017 to March 31, 2018; and the remaining
48 amount for the period April 1, 2018 to June 30, [2019] 2020.

49 Notwithstanding any inconsistent provision of law and subject to the
50 approval of the director of the budget, moneys hereby appropriated
51 may be increased or decreased by transfer or suballocation between



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 these appropriated amounts and appropriations of other state agen-
 2 cies and appropriations of the department of health. Notwithstand-
 3 ing any inconsistent provision of law and subject to approval of the
 4 director of the budget, moneys hereby appropriated may be trans-
 5 ferred or suballocated to other state agencies for reimbursement to
 6 local government entities for services and expenses related to
 7 administration of the medical assistance program.

8 Notwithstanding any provision of law to the contrary, the portion of
 9 this appropriation covering fiscal year 2017-18 shall supersede and
 10 replace any duplicative (i) reappropriation for this item covering
 11 fiscal year 2017-18, and (ii) appropriation for this item covering
 12 fiscal year 2017-18 set forth in chapter 50 of the laws of 2016
 13 (29540).

14 Personal service (50000) ... 86,046,000 (re. \$34,260,000)
 15 Nonpersonal service (57050) ... 859,241,000 (re. \$420,338,000)
 16 Fringe benefits (60090) ... 51,960,000 (re. \$25,980,000)
 17 Indirect costs (58850) ... 5,920,000 (re. \$2,960,000)
 18 For services and expenses related to administration of statutory
 19 duties for the collections authorized by sections 2807-j, 2807-s,
 20 2807-t and 2807-v of the public health law and the assessments
 21 authorized by sections 2807-d, 3614-a and 3614-b of the public
 22 health law and section 367-i of the social services law pursuant to
 23 chapter 41 of the laws of 1992 (26779).
 24 Personal service (50000) ... 620,000 (re. \$242,000)
 25 For contractual services related to medical necessity and quality of
 26 care reviews related to medicaid patients and to monitor health care
 27 services provided to persons with AIDS (26780).
 28 Nonpersonal service (57050) ... 9,200,000 (re. \$4,358,000)

29 The appropriation made by chapter 50, section 1, of the laws of 2013, is
 30 hereby amended and reappropriated to read:

31 The money hereby appropriated herein, together with any available
 32 federal matching funds, is available for the services and expenses
 33 related to the balancing incentive program.

34 Notwithstanding any other provision of law, the money hereby appropri-
 35 ated may be increased or decreased by interchange or transfer, with
 36 any appropriation of the department of health, and may be increased
 37 or decreased by transfer or suballocation between these appropriated
 38 amounts and appropriations of state office for the aging with the
 39 approval of the director of the budget (29541).

40 [Contractual services] Nonpersonal service (57050)
 41 10,000,000 (re. \$1,698,000)

42 OFFICE OF HEALTH INSURANCE PROGRAM

43 Special Revenue Funds - Federal
 44 Federal Health and Human Services Fund
 45 Healthcare and Insurance Reform Account - 25148

46 By chapter 50, section 1, of the laws of 2018:

47 For services and expenses of the department of health for planning and
 48 implementing various healthcare and insurance reform initiatives



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 authorized by federal legislation, including, but not limited to,
 2 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 3 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
 4 152) in accordance with the following sub-schedule. Notwithstanding
 5 any other provision of law, money hereby appropriated may be
 6 increased or decreased by interchange, transfer, or suballocation
 7 within a program, account or subschedule or with any appropriation
 8 of any state agency or transferred to health research incorporated
 9 or distributed to localities with the approval of the director of
 10 the budget, who shall file such approval with the department of
 11 audit and control and copies thereof with the chairman of the senate
 12 finance committee and the chairman of the assembly ways and means
 13 committee. A portion of this appropriation may be transferred to
 14 local assistance appropriations.

15 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 16 Psychiatric Demo, Chronic Disease Incentive Program (29732)

17 Nonpersonal service (57050) ... 20,000,000 (re. \$20,000,000)

18 Personal Responsibility Education Grant Program (29727)

19 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)

20 Abstinence Education (29731)

21 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)

22 Insurance Exchange (29724)

23 Personal service (50000) ... 6,800,000 (re. \$6,800,000)

24 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)

25 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 26 ance Designee Community Service Society of New York (CSS) for Commu-
 27 nity Health Advocates (CHA) statewide consortium (29729).

28 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)

29 Other purposes pursuant to the Patient Protection and Affordable Care
 30 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 31 Act of 2010 (P.L. 111-152) (29716).

32 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)

33 By chapter 50, section 1, of the laws of 2017:

34 For services and expenses of the department of health for planning and
 35 implementing various healthcare and insurance reform initiatives
 36 authorized by federal legislation, including, but not limited to,
 37 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 38 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
 39 152) in accordance with the following sub-schedule. Notwithstanding
 40 any other provision of law, money hereby appropriated may be
 41 increased or decreased by interchange, transfer, or suballocation
 42 within a program, account or subschedule or with any appropriation
 43 of any state agency or transferred to health research incorporated
 44 or distributed to localities with the approval of the director of
 45 the budget, who shall file such approval with the department of
 46 audit and control and copies thereof with the chairman of the senate
 47 finance committee and the chairman of the assembly ways and means
 48 committee. A portion of this appropriation may be transferred to
 49 local assistance appropriations.

50 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 51 Psychiatric Demo, Chronic Disease Incentive Program (29732)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (57050) ... 20,000,000 (re. \$20,000,000)
 2 Personal Responsibility Education Grant Program (29727)
 3 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
 4 Abstinence Education (29731)
 5 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)
 6 Insurance Exchange (29724)
 7 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
 8 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
 9 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 10 ance Designee Community Service Society of New York (CSS) for Commu-
 11 nity Health Advocates (CHA) statewide consortium (29729).
 12 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 13 Other purposes pursuant to the Patient Protection and Affordable Care
 14 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 15 Act of 2010 (P.L. 111-152) (29716).
 16 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)

17 Special Revenue Funds - Federal
 18 Federal Health and Human Services Fund
 19 Medical Assistance and Survey Account - 25107

20 By chapter 50, section 1, of the laws of 2018:
 21 For services and expenses for the medical assistance program and
 22 administration of the medical assistance program and survey and
 23 certification program, provided pursuant to title XIX and title
 24 XVIII of the federal social security act.
 25 Notwithstanding any inconsistent provision of law and subject to the
 26 approval of the director of the budget, moneys hereby appropriated
 27 may be increased or decreased by transfer or suballocation between
 28 these appropriated amounts and appropriations of other state agen-
 29 cies and appropriations of the department of health. Notwithstanding
 30 any inconsistent provision of law and subject to approval of the
 31 director of the budget, moneys hereby appropriated may be trans-
 32 ferred or suballocated to other state agencies for reimbursement to
 33 local government entities for services and expenses related to
 34 administration of the medical assistance program (26872).
 35 Personal service (50000) ... 67,000,000 (re. \$66,599,000)
 36 Nonpersonal service (57050) ... 409,141,000 (re. \$394,379,000)
 37 Fringe benefits (60090) ... 36,850,000 (re. \$36,210,000)
 38 Indirect costs (58850) ... 16,000,000 (re. \$15,895,000)

39 By chapter 50, section 1, of the laws of 2017:
 40 For services and expenses for the medical assistance program and
 41 administration of the medical assistance program and survey and
 42 certification program, provided pursuant to title XIX and title
 43 XVIII of the federal social security act.
 44 Notwithstanding any inconsistent provision of law and subject to the
 45 approval of the director of the budget, moneys hereby appropriated
 46 may be increased or decreased by transfer or suballocation between
 47 these appropriated amounts and appropriations of other state agen-
 48 cies and appropriations of the department of health. Notwithstand-
 49 ing any inconsistent provision of law and subject to approval of the



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 director of the budget, moneys hereby appropriated may be trans-
 2 ferred or suballocated to other state agencies for reimbursement to
 3 local government entities for services and expenses related to
 4 administration of the medical assistance program (26872).

5 Personal service (50000) ... 67,000,000 (re. \$61,541,000)
 6 Nonpersonal service (57050) ... 409,141,000 (re. \$135,468,000)
 7 Fringe benefits (60090) ... 36,850,000 (re. \$33,498,000)
 8 Indirect costs (58850) ... 16,000,000 (re. \$14,655,000)

9 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

10 Special Revenue Funds - Federal
 11 Federal Health and Human Services Fund
 12 National Health Services Corps Account - 25144

13 By chapter 50, section 1, of the laws of 2018:
 14 For administration of the national health services corps.
 15 Notwithstanding any inconsistent provision of law, and subject to the
 16 approval of the director of the budget, moneys hereby appropriated
 17 may be suballocated to the higher education services corporation.
 18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority, the IT Interchange and Transfer
 20 Authority, and the Alignment Interchange and Transfer Authority as
 21 defined in the 2018-19 state fiscal year state operations appropri-
 22 ation for the budget division program of the division of the budget,
 23 are deemed fully incorporated herein and a part of this appropri-
 24 ation as if fully stated (26876).
 25 Personal service (50000) ... 230,000 (re. \$230,000)
 26 Nonpersonal service (57050) ... 63,000 (re. \$63,000)
 27 Fringe benefits (60090) ... 127,000 (re. \$127,000)
 28 Indirect costs (58850) ... 16,000 (re. \$16,000)

29 The appropriation made by chapter 50, section 1, of the laws of 2017, to
 30 the administration program is hereby transferred and reappropriated
 31 to the office of primary care and health systems management program:
 32 For administration of the national health services corps.
 33 Notwithstanding any inconsistent provision of law, and subject to the
 34 approval of the director of the budget, moneys hereby appropriated
 35 may be suballocated to the higher education services corporation
 36 (26876).
 37 Personal service (50000) ... 230,000 (re. \$227,000)
 38 Nonpersonal service (57050) ... 63,000 (re. \$45,000)
 39 Fringe benefits (60090) ... 127,000 (re. \$127,000)
 40 Indirect costs (58850) ... 16,000 (re. \$16,000)

41 The appropriation made by chapter 50, section 1, of the laws of 2016, to
 42 the administration program is hereby transferred and reappropriated
 43 to the office of primary care and health systems management program:
 44 For administration of the national health services corps.
 45 Notwithstanding any inconsistent provision of law, and subject to the
 46 approval of the director of the budget, moneys hereby appropriated



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 may be suballocated to the higher education services corporation
 2 (26876).

3 Nonpersonal service (57050) ... 63,000 (re. \$22,000)

4 Special Revenue Funds - Federal
 5 Federal Health and Human Services Fund
 6 SAMHSA Account - 25170

7 By chapter 50, section 1, of the laws of 2018:

8 For expenses incurred in the administration of the prescription drug
 9 monitoring program relating to the prescribing and dispensing of
 10 controlled substances.

11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority, the IT Interchange and Transfer
 13 Authority, and the Alignment Interchange and Transfer Authority as
 14 defined in the 2018-19 state fiscal year state operations appropri-
 15 ation for the budget division program of the division of the budget,
 16 are deemed fully incorporated herein and a part of this appropri-
 17 ation as if fully stated (26876).

18 Personal service (50000) ... 240,000 (re. \$240,000)

19 Nonpersonal service (57050) ... 128,000 (re. \$128,000)

20 Fringe benefits (60090) ... 132,000 (re. \$132,000)

21 Indirect costs (58850) ... 17,000 (re. \$17,000)

22 By chapter 50, section 1, of the laws of 2017:

23 For expenses incurred in the administration of the prescription drug
 24 monitoring program relating to the prescribing and dispensing of
 25 controlled substances.

26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority, the IT Interchange and Transfer
 28 Authority, and the Alignment Interchange and Transfer Authority as
 29 defined in the 2017-18 state fiscal year state operations appropri-
 30 ation for the budget division program of the division of the budget,
 31 are deemed fully incorporated herein and a part of this appropri-
 32 ation as if fully stated (26876).

33 Personal service (50000) ... 240,000 (re. \$240,000)

34 Nonpersonal service (57050) ... 128,000 (re. \$128,000)

35 Fringe benefits (60090) ... 132,000 (re. \$132,000)

36 Indirect costs (58850) ... 17,000 (re. \$17,000)

37 By chapter 50, section 1, of the laws of 2016:

38 For expenses incurred in the administration of the prescription drug
 39 monitoring program relating to the prescribing and dispensing of
 40 controlled substances.

41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority, the IT Interchange and Transfer
 43 Authority and the Alignment Interchange and Transfer Authority as
 44 defined in the 2016-17 state fiscal year state operations appropri-
 45 ation for the budget division program of the division of the budget,
 46 are deemed fully incorporated herein and a part of this appropri-
 47 ation as if fully stated (26876).

48 Personal service (50000) ... 240,000 (re. \$240,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (57050) ... 128,000 (re. \$128,000)
 2 Fringe benefits (60090) ... 132,000 (re. \$132,000)
 3 Indirect costs (58850) ... 17,000 (re. \$17,000)

4 Special Revenue Funds - Federal
 5 Federal Health and Human Services Fund
 6 Title XVIII Survey and Certification Account - 25121

7 By chapter 50, section 1, of the laws of 2018:

8 For services and expenses for the survey and certification program,
 9 provided pursuant to title XVIII of the federal social security act.
 10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority, the IT Interchange and Transfer
 12 Authority, and the Alignment Interchange and Transfer Authority as
 13 defined in the 2018-19 state fiscal year state operations appropri-
 14 ation for the budget division program of the division of the budget,
 15 are deemed fully incorporated herein and a part of this appropri-
 16 ation as if fully stated (26876).
 17 Personal service (50000) ... 7,000,000 (re. \$3,855,000)
 18 Nonpersonal service (57050) ... 6,600,000 (re. \$5,828,000)
 19 Fringe benefits (60090) ... 4,000,000 (re. \$1,360,000)
 20 Indirect costs (58850) ... 2,400,000 (re. \$2,210,000)

21 By chapter 50, section 1, of the laws of 2017:

22 For services and expenses for the survey and certification program,
 23 provided pursuant to title XVIII of the federal social security act.
 24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority, the IT Interchange and Transfer
 26 Authority, and the Alignment Interchange and Transfer Authority as
 27 defined in the 2017-18 state fiscal year state operations appropri-
 28 ation for the budget division program of the division of the budget,
 29 are deemed fully incorporated herein and a part of this appropri-
 30 ation as if fully stated (26876).
 31 Nonpersonal service (57050) ... 9,550,000 (re. \$71,000)
 32 Indirect costs (58850) ... 1,250,000 (re. \$56,000)

33 Special Revenue Funds - Federal
 34 Federal Miscellaneous Operating Grants Fund
 35 United States Department of Justice Account - 25377

36 By chapter 50, section 1, of the laws of 2018:

37 For expenses incurred in the administration of the prescription drug
 38 monitoring program relating to the prescribing and dispensing of
 39 controlled substances (26876).
 40 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

41 By chapter 50, section 1, of the laws of 2017:

42 For expenses incurred in the administration of the prescription drug
 43 monitoring program relating to the prescribing and dispensing of
 44 controlled substances (26876).
 45 Nonpersonal service (57050) ... 400,000 (re. \$400,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2015:

2 For expenses incurred in the administration of the prescription drug
3 monitoring program relating to the prescribing and dispensing of
4 controlled substances (26876).

5 Contractual services (51000) ... 400,000 (re. \$293,000)

6 Special Revenue Funds - Other

7 Combined Expendable Trust Fund

8 Life Pass It On Trust Fund Account - 20174

9 By chapter 50, section 1, of the laws of 2018:

10 For services and expenses related to organ donation and transplant
11 research and educational projects promoting organ and tissue
12 donation (26876).

13 Contractual services (51000) ... 200,000 (re. \$80,000)

14 By chapter 50, section 1, of the laws of 2017:

15 For services and expenses related to organ donation and transplant
16 research and educational projects promoting organ and tissue
17 donation (26876).

18 Contractual services (51000) ... 200,000 (re. \$22,000)

19 By chapter 50, section 1, of the laws of 2016:

20 For services and expenses related to organ donation and transplant
21 research and educational projects promoting organ and tissue
22 donation (26876).

23 Contractual services (51000) ... 200,000 (re. \$100,000)

24 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

25 Special Revenue Funds - Federal

26 Federal Health and Human Services Fund

27 Federal Block Grant Account - 25183

28 By chapter 50, section 1, of the laws of 2018:

29 For health prevention, diagnostic, detection and treatment services
30 (26981).

31 Personal service (50000) ... 5,459,000 (re. \$5,459,000)

32 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)

33 Fringe benefits (60090) ... 3,040,000 (re. \$3,040,000)

34 Indirect costs (58850) ... 382,000 (re. \$382,000)

35 By chapter 50, section 1, of the laws of 2017:

36 For health prevention, diagnostic, detection and treatment services
37 (26981).

38 Personal service (50000) ... 5,459,000 (re. \$3,212,000)

39 Nonpersonal service (57050) ... 2,912,000 (re. \$2,892,000)

40 Fringe benefits (60090) ... 3,040,000 (re. \$1,741,000)

41 Indirect costs (58850) ... 382,000 (re. \$382,000)

42 By chapter 50, section 1, of the laws of 2016:



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For health prevention, diagnostic, detection and treatment services
 2 (26981).
 3 Personal service (50000) ... 5,459,000 (re. \$2,446,000)
 4 Nonpersonal service (57050) ... 2,912,000 (re. \$2,787,000)
 5 Fringe benefits (60090) ... 3,040,000 (re. \$1,439,000)
 6 Indirect costs (58850) ... 382,000 (re. \$382,000)

7 Special Revenue Funds - Federal
 8 Federal Health and Human Services Fund
 9 Federal Grant WCLR Account - 25170

10 By chapter 50, section 1, of the laws of 2018:
 11 For health prevention, diagnostic, detection and treatment services
 12 (26982).
 13 Personal service (50000) ... 675,000 (re. \$675,000)
 14 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
 15 Fringe benefits (60090) ... 390,000 (re. \$390,000)
 16 Indirect costs (58850) ... 630,000 (re. \$630,000)

17 By chapter 50, section 1, of the laws of 2017:
 18 For health prevention, diagnostic, detection and treatment services
 19 (26982).
 20 Personal service (50000) ... 747,000 (re. \$43,000)
 21 Nonpersonal service (57050) ... 398,000 (re. \$329,000)
 22 Fringe benefits (60090) ... 411,000 (re. \$24,000)
 23 Indirect costs (58850) ... 52,000 (re. \$29,000)

24 By chapter 50, section 1, of the laws of 2016:
 25 For health prevention, diagnostic, detection and treatment services
 26 (26982).
 27 Personal service (50000) ... 747,000 (re. \$30,000)
 28 Nonpersonal service (57050) ... 398,000 (re. \$8,000)
 29 Fringe benefits (60090) ... 411,000 (re. \$34,000)
 30 Indirect costs (58850) ... 52,000 (re. \$4,000)

31 Special Revenue Funds - Other
 32 Combined Expendable Trust Fund
 33 Breast Cancer Research and Education Account - 20155

34 By chapter 50, section 1, of the laws of 2015:
 35 For breast cancer research and education pursuant to section 97-yy of
 36 the state finance law as amended by chapter 550 of the laws of 2000
 37 (26884).
 38 Contractual services (51000) ... 1,277,000 (re. \$428,000)

39 By chapter 50, section 1, of the laws of 2014:
 40 For breast cancer research and education pursuant to section 97-yy of
 41 the state finance law as amended by chapter 550 of the laws of 2000
 42 (26884).
 43 Contractual services (51000) ... 9,737,000 (re. \$6,830,000)

44 By chapter 50, section 1, of the laws of 2013:



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For breast cancer research and education pursuant to section 97-yy of
2 the state finance law as amended by chapter 550 of the laws of 2000
3 (26884).

4 Contractual services (51000) ... 2,536,000 (re. \$1,386,000)

5 By chapter 50, section 1, of the laws of 2012:

6 For breast cancer research and education pursuant to section 97-yy of
7 the state finance law as amended by chapter 550 of the laws of 2000.
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, the IT Interchange and Transfer
10 Authority, the Call Center Interchange and Transfer Authority and
11 the Alignment Interchange and Transfer Authority as defined in the
12 2012-13 state fiscal year state operations appropriation for the
13 budget division program of the division of the budget, are deemed
14 fully incorporated herein and a part of this appropriation as if
15 fully stated (26884).

16 Contractual services (51000) ... 2,536,000 (re. \$1,939,000)

17 Special Revenue Funds - Other

18 Miscellaneous Special Revenue Fund

19 Empire State Stem Cell Research Account - 22161

20 By chapter 50, section 1, of the laws of 2018:

21 For services and expenses, including grants, related to stem cell
22 research pursuant to chapter 58 of the laws of 2007.
23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority, the IT Interchange and Transfer
25 Authority, and the Alignment Interchange and Transfer Authority as
26 defined in the 2018-19 state fiscal year state operations appropri-
27 ation for the budget division program of the division of the budget,
28 are deemed fully incorporated herein and a part of this appropri-
29 ation as if fully stated (26884).

30 Contractual services (51000) ... 44,800,000 (re. \$44,008,000)

31 By chapter 50, section 1, of the laws of 2017:

32 For services and expenses, including grants, related to stem cell
33 research pursuant to chapter 58 of the laws of 2007.
34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, the IT Interchange and Transfer
36 Authority, and the Alignment Interchange and Transfer Authority as
37 defined in the 2017-18 state fiscal year state operations appropri-
38 ation for the budget division program of the division of the budget,
39 are deemed fully incorporated herein and a part of this appropri-
40 ation as if fully stated (26884).

41 Contractual services (51000) ... 44,800,000 (re. \$43,643,000)

42 By chapter 50, section 1, of the laws of 2016:

43 For services and expenses, including grants, related to stem cell
44 research pursuant to chapter 58 of the laws of 2007.

45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority, the IT Interchange and Transfer
47 Authority and the Alignment Interchange and Transfer Authority as



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 defined in the 2016-17 state fiscal year state operations appropri-
2 ation for the budget division program of the division of the budget,
3 are deemed fully incorporated herein and a part of this appropri-
4 ation as if fully stated (26884).

5 Contractual services (51000) ... 44,800,000 (re. \$32,831,000)

6 By chapter 50, section 1, of the laws of 2015:

7 For services and expenses, including grants, related to stem cell
8 research pursuant to chapter 58 of the laws of 2007.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority, the IT Interchange and Transfer
11 Authority and the Alignment Interchange and Transfer Authority as
12 defined in the 2015-16 state fiscal year state operations appropri-
13 ation for the budget division program of the division of the budget,
14 are deemed fully incorporated herein and a part of this appropri-
15 ation as if fully stated (26884).

16 Contractual services (51000) ... 44,800,000 (re. \$41,014,000)

17 By chapter 50, section 1, of the laws of 2014:

18 For services and expenses, including grants, related to stem cell
19 research pursuant to chapter 58 of the laws of 2007.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, the IT Interchange and Transfer
22 Authority, and the Alignment Interchange and Transfer Authority as
23 defined in the 2014-15 state fiscal year state operations appropri-
24 ation for the budget division program of the division of the budget,
25 are deemed fully incorporated herein and a part of this appropri-
26 ation as if fully stated (26884).

27 Contractual services (51000) ... 44,800,000 (re. \$42,391,000)

28 By chapter 50, section 1, of the laws of 2013:

29 For services and expenses, including grants, related to stem cell
30 research pursuant to chapter 58 of the laws of 2007.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, the IT Interchange and Transfer
33 Authority, and the Alignment Interchange and Transfer Authority as
34 defined in the 2013-14 state fiscal year state operations appropri-
35 ation for the budget division program of the division of the budget,
36 are deemed fully incorporated herein and a part of this appropri-
37 ation as if fully stated (26884).

38 Contractual services (51000) ... 44,800,000 (re. \$42,320,000)

39 By chapter 50, section 1, of the laws of 2012:

40 For services and expenses, including grants, related to stem cell
41 research pursuant to chapter 58 of the laws of 2007.

42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, the IT Interchange and Transfer
44 Authority, the Call Center Interchange and Transfer Authority and
45 the Alignment Interchange and Transfer Authority as defined in the
46 2012-13 state fiscal year state operations appropriation for the
47 budget division program of the division of the budget, are deemed



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 fully incorporated herein and a part of this appropriation as if
2 fully stated (26884).
3 Contractual services (51000) ... 44,800,000 (re. \$12,767,000)

4 By chapter 50, section 1, of the laws of 2011:
5 For services and expenses, including grants, related to stem cell
6 research pursuant to chapter 58 of the laws of 2007 (26884):
7 Contractual services (51000) ... 44,800,000 (re. \$7,704,000)

8 By chapter 54, section 1, of the laws of 2010:
9 For services and expenses, including grants, related to stem cell
10 research pursuant to chapter 58 of the laws of 2007 (26884):
11 Contractual services (51000) ... 44,800,000 (re. \$8,279,000)

12 By chapter 54, section 1, of the laws of 2009:
13 For services and expenses, including grants, related to stem cell
14 research pursuant to chapter 58 of the laws of 2007 (26884):
15 Contractual services (51000) ... 50,000,000 (re. \$4,575,000)

16 By chapter 54, section 1, of the laws of 2008:
17 For services and expenses, including grants, related to stem cell
18 research pursuant to chapter 58 of the laws of 2007 (26884):
19 Contractual services (51000) ... 50,000,000 (re. \$3,784,000)

20 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
21 section 1, of the laws of 2008:
22 For services and expenses, including grants, related to stem cell
23 research pursuant to chapter 58 of the laws of 2007 (26884):
24 Contractual services (51000) ... 100,000,000 (re. \$4,076,000)



DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	19,426,000	0
4 Special Revenue Funds - Federal	30,595,000	27,461,000
5	-----	-----
6 All Funds	50,021,000	27,461,000
7	=====	=====

8 SCHEDULE

9 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM 50,021,000
10

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 medicaid audit and fraud prevention
15 program.

16 Notwithstanding any other provision of law,
17 the money hereby appropriated may be
18 increased or decreased by interchange,
19 with any appropriation of the office of
20 medicaid inspector general, and may be
21 increased or decreased by transfer or
22 suballocation between these appropriated
23 amounts and appropriations of the depart-
24 ment of health, office of mental health,
25 office for people with developmental disa-
26 bilities and office of alcoholism and
27 substance abuse services with the approval
28 of the director of the budget, who shall
29 file such approval with the department of
30 audit and control and copies thereof with
31 the chairman of the senate finance commit-
32 tee and the chairman of the assembly ways
33 and means committee (36603).

34 Personal service--regular (50100)	15,630,000
35 Temporary service (50200)	28,000
36 Holiday/overtime compensation (50300)	75,000
37 Supplies and materials (57000)	355,000
38 Travel (54000)	220,000
39 Contractual services (51000)	2,918,000
40 Equipment (56000)	200,000
41	-----
42 Program account subtotal	19,426,000
43	-----



DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Medicaid Fraud and Abuse Account - 25107

4 For services and expenses related to the
5 medicaid fraud and abuse program.
6 Notwithstanding any other provision of law,
7 the money hereby appropriated may be
8 increased or decreased by interchange,
9 with any appropriation of the office of
10 medicaid inspector general, and may be
11 increased or decreased by transfer or
12 suballocation between these appropriated
13 amounts and appropriations of the depart-
14 ment of health, office of mental health,
15 office for people with developmental disa-
16 bilities and office of alcoholism and
17 substance abuse services with the approval
18 of the director of the budget, who shall
19 file such approval with the department of
20 audit and control and copies thereof with
21 the chairman of the senate finance commit-
22 tee and the chairman of the assembly ways
23 and means committee (36603).

24	Personal service (50000)	15,733,000
25	Nonpersonal service (57050)	4,195,000
26	Fringe benefits (60090)	9,375,000
27	Indirect costs (58850)	1,292,000
28		-----
29	Program account subtotal	30,595,000
30		-----



DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Medicaid Fraud and Abuse Account - 25107

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to the medicaid fraud and abuse
7 program.

8 Notwithstanding any other provision of law, the money hereby appropri-
9 ated may be increased or decreased by interchange, with any appro-
10 priation of the office of medicaid inspector general, and may be
11 increased or decreased by transfer or suballocation between these
12 appropriated amounts and appropriations of the department of health,
13 office of mental health, office for people with developmental disa-
14 bilities and office of alcoholism and substance abuse services with
15 the approval of the director of the budget, who shall file such
16 approval with the department of audit and control and copies thereof
17 with the chairman of the senate finance committee and the chairman
18 of the assembly ways and means committee (36603).

19 Personal service (50000) ... 15,733,000 (re. \$13,844,000)
20 Nonpersonal service (57050) ... 4,195,000 (re. \$4,143,000)
21 Fringe benefits (60090) ... 9,375,000 (re. \$8,202,000)
22 Indirect costs (58850) ... 1,292,000 (re. \$1,272,000)



HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	500,000	0
4	Special Revenue Funds - Federal	3,500,000	6,809,000
5	Special Revenue Funds - Other	56,993,000	0
6		-----	-----
7	All Funds	60,993,000	6,809,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 57,493,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration of the higher education
 16 services corporation.

17 Personal service--regular (50100) 500,000
 18

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 HESC-Insurance Premium Payments Account - 21960

22 For services and expenses related to the
 23 administration program.

24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and IT Interchange and
 27 Transfer Authority as defined in the
 28 2019-20 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (81001).

34 Personal service--regular (50100) 12,782,000
 35 Supplies and materials (57000) 523,000
 36 Travel (54000) 397,000
 37 Contractual services (51000) 34,223,000
 38 Equipment (56000) 157,000
 39 Fringe benefits (60000) 8,482,000
 40 Indirect costs (58800) 429,000
 41



HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2019-20

1	STUDENT GRANT AND AWARD PROGRAMS	3,500,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Department of Education Fund	
5	HESC-Gaining Early Awareness and Readiness for Under-	
6	graduate Programs (GEAR UP) Account - 25219	
7	For services and expenses related to the	
8	gaining early awareness and readiness for	
9	undergraduate program. Notwithstanding any	
10	inconsistent provision of law, a portion	
11	of these funds may be transferred or	
12	suballocated, subject to the approval of	
13	the director of the budget, to other state	
14	agencies (30025).	
15	Nonpersonal service (57050)	3,500,000
16		-----



HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 STUDENT GRANT AND AWARD PROGRAMS

2 Special Revenue Funds - Federal

3 Federal Department of Education Fund

4 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs

5 (GEAR UP) Account - 25219

6 By chapter 50, section 1, of the laws of 2018:

7 For services and expenses related to the gaining early awareness and
 8 readiness for undergraduate program. Notwithstanding any inconsis-
 9 ent provision of law, a portion of these funds may be transferred or
 10 suballocated, subject to the approval of the director of the budget,
 11 to other state agencies (30025).

12 Nonpersonal service (57050) ... 3,500,000 (re. \$3,500,000)

13 By chapter 50, section 1, of the laws of 2017:

14 For services and expenses related to the gaining early awareness and
 15 readiness for undergraduate program. Notwithstanding any inconsis-
 16 ent provision of law, a portion of these funds may be transferred or
 17 suballocated, subject to the approval of the director of the budget,
 18 to other state agencies (30025).

19 Nonpersonal service (57050) ... 3,500,000 (re. \$1,817,000)

20 By chapter 50, section 1, of the laws of 2014:

21 For services and expenses related to the gaining early awareness and
 22 readiness for undergraduate program. Notwithstanding any inconsis-
 23 ent provision of law, a portion of these funds may be transferred or
 24 suballocated, subject to the approval of the director of the budget,
 25 to other state agencies (30025).....

26 5,000,000 (re. \$1,492,000)



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,000,000	0
4	Special Revenue Funds - Federal	35,411,000	170,641,000
5	Special Revenue Funds - Other	45,145,000	6,600,000
6		-----	-----
7	All Funds	81,556,000	177,241,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 30,595,000
 11

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Public Safety Communications Account - 22123

15 For services and expenses related to the
 16 administration program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2019-20 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27 Personal service--regular (50100) 22,956,000
 28 Temporary service (50200) 295,000
 29 Holiday/overtime compensation (50300) 115,000
 30 Supplies and materials (57000) 1,762,000
 31 Travel (54000) 1,755,000
 32 Contractual services (51000) 3,530,000
 33 Equipment (56000) 182,000
 34

35 DISASTER ASSISTANCE PROGRAM 23,086,000
 36

37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Federal Grants for Disaster Assistance Account - 25325

40 For services and expenses related to the
 41 disaster assistance program (30315).



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2019-20

1	Personal service (50000)	14,000,000
2	Nonpersonal service (57050)	1,586,000
3	Fringe benefits (60090)	7,500,000
4	.....
5	EMERGENCY MANAGEMENT PROGRAM	19,937,000
6	.....
7	General Fund	
8	State Purposes Account - 10050	
9	For services and expenses related to the	
10	emergency management program.	
11	A portion of these funds may be suballocated	
12	to the division of military and naval	
13	affairs (30317).	
14	Temporary service (50200)	1,000,000
15	.....
16	Program account subtotal	1,000,000
17	.....
18	Special Revenue Funds - Federal	
19	Federal Miscellaneous Operating Grants Fund	
20	Federal Grants for Emergency Management Performance	
21	Account - 25516	
22	For services and expenses of state emergency	
23	management activities, including suballo-	
24	cation to other state departments and	
25	agencies (30317).	
26	Personal service (50000)	5,025,000
27	Nonpersonal service (57050)	1,000,000
28	Fringe benefits (60090)	3,000,000
29	.....
30	Program account subtotal	9,025,000
31	.....
32	Special Revenue Funds - Other	
33	Miscellaneous Special Revenue Fund	
34	Public Safety Communications Account - 22123	
35	For services and expenses related to the	
36	emergency management program (30317).	
37	Personal service--regular (50100)	3,962,000
38	Temporary service (50200)	586,000
39	Holiday/overtime compensation (50300)	83,000
40	Supplies and materials (57000)	125,000
41	Travel (54000)	100,000
42	Contractual services (51000)	1,008,000



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2019-20

1	Equipment (56000)	50,000
2		-----
3	Program account subtotal	5,914,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Radiological Emergency Preparedness Account - 21944	
8	For services and expenses related to the	
9	emergency management program (30317).	
10	Personal service--regular (50100)	1,663,000
11	Supplies and materials (57000)	10,000
12	Travel (54000)	43,000
13	Contractual services (51000)	292,000
14	Equipment (56000)	128,000
15	Fringe benefits (60000)	825,000
16	Indirect costs (58800)	37,000
17		-----
18	Program account subtotal	2,998,000
19		-----
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Securing the Cities Account	
23	For services and expenses related to the	
24	securing the cities program.	
25	Supplies and materials (57000)	250,000
26	Contractual services (51000)	250,000
27	Equipment (56000)	500,000
28		-----
29	Program account subtotal	1,000,000
30		-----
31	FIRE PREVENTION AND CONTROL PROGRAM	5,495,000
32		-----
33	Special Revenue Funds - Federal	
34	Federal Miscellaneous Operating Grants Fund	
35	Fire Prevention and Control Account - 25382	
36	For services and expenses of the office of	
37	fire prevention and control, including	
38	suballocation to other state departments	
39	and agencies (30318).	
40	Nonpersonal service (57050)	3,300,000
41		-----



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2019-20

1	Program account subtotal	3,300,000
2		-----
3	Special Revenue Funds - Other	
4	Combined Expendable Trust Fund	
5	Emergency Services Revolving Loan Account - 20150	
6	For services and expenses related to the	
7	fire prevention and control program	
8	(30318).	
9	Personal service--regular (50100)	159,000
10	Supplies and materials (57000)	21,000
11	Travel (54000)	8,000
12	Contractual services (51000)	42,000
13	Fringe benefits (60000)	71,000
14	Indirect costs (58800)	6,000
15		-----
16	Program account subtotal	307,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Cigarette Fire Safety Act Account - 22018	
21	For services and expenses of the cigarette	
22	fire safety program, including suballo-	
23	cation to other state departments or agen-	
24	cies (30318).	
25	Supplies and materials (57000)	20,000
26	Travel (54000)	20,000
27	Contractual services (51000)	171,000
28	Equipment (56000)	20,000
29		-----
30	Program account subtotal	231,000
31		-----
32	Special Revenue Funds - Other	
33	Miscellaneous Special Revenue Fund	
34	Fireworks Revenue Account - 22214	
35	For services and expenses related to the	
36	fire prevention and control program	
37	(30318).	
38	Personal service--regular (50100)	315,000
39	Fringe benefits (60000)	177,000
40	Indirect costs (58800)	8,000
41		-----
42	Program account subtotal	500,000
43		-----



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2019-20

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	New York Fire Academy Account - 21953	
4	For services and expenses related to the	
5	fire prevention and control program	
6	(30318).	
7	Personal service--regular (50100)	260,000
8	Temporary service (50200)	87,000
9	Holiday/overtime compensation (50300)	1,000
10	Supplies and materials (57000)	172,000
11	Contractual services (51000)	509,000
12	Fringe benefits (60000)	117,000
13	Indirect costs (58800)	11,000
14		-----
15	Program account subtotal	1,157,000
16		-----
17	INTEROPERABLE COMMUNICATIONS PROGRAM	2,443,000
18		-----
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Public Safety Communications Account - 22123	
22	For services and expenses related to public	
23	safety communications (30330).	
24	Personal service--regular (50100)	1,843,000
25	Supplies and materials (57000)	100,000
26	Travel (54000)	50,000
27	Contractual services (51000)	200,000
28	Equipment (56000)	250,000
29		-----



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Federal Grants for Disaster Assistance Account - 25325

5 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 6 hereby amended and reappropriated to read:
 7 For services and expenses related to the disaster assistance program
 8 (30315).

9 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
 10 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
 11 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

12 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 13 hereby amended and reappropriated to read:
 14 For services and expenses related to the disaster assistance program
 15 (30315).

16 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
 17 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
 18 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

19 The appropriation made by chapter 50, section 1, of the laws of 2016, is
 20 hereby amended and reappropriated to read:
 21 For services and expenses related to the disaster assistance program
 22 (30315).

23 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
 24 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
 25 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

26 The appropriation made by chapter 50, section 1, of the laws of 2015, is
 27 hereby amended and reappropriated to read:
 28 For services and expenses related to the disaster assistance program
 29 (30315).

30 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
 31 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
 32 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

33 The appropriation made by chapter 50, section 1, of the laws of 2014, is
 34 hereby amended and reappropriated to read:
 35 For services and expenses related to the disaster assistance program
 36 (30315).

37 Personal service (50000) ... 2,200,000 (re. \$2,200,000)
 38 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
 39 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

40 The appropriation made by chapter 50, section 1, of the laws of 2013, is
 41 hereby amended and reappropriated to read:
 42 For services and expenses related to the disaster assistance program
 43 (30315).

44 Personal service (50000) ... 2,200,000 (re. \$2,200,000)
 45 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

2 The appropriation made by chapter 50, section 1, of the laws of 2012, is
3 hereby amended and reappropriated to read:

4 For services and expenses related to the disaster assistance program.

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority, the IT Interchange and Transfer
7 Authority, and the Call Center Interchange and Transfer Authority as
8 defined in the 2012-13 state fiscal year state operations appropri-
9 ation for the budget division program of the division of the budget,
10 are deemed fully incorporated herein and a part of this appropri-
11 ation as if fully stated (30315).

12 Personal service (50000) ... 2,200,000 (re. \$2,200,000)

13 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

14 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

15 The appropriation made by chapter 50, section 1, of the laws of 2011, is
16 hereby amended and reappropriated to read:

17 For services and expenses related to the disaster assistance program
18 (30315).

19 Personal service (50000) ... 2,200,000 (re. \$2,200,000)

20 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

21 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

22 The appropriation made by chapter 50, section 1, of the laws of 2010, is
23 hereby amended and reappropriated to read:

24 For services and expenses related to the disaster assistance program
25 (30315).

26 Personal service (50000) ... 2,200,000 (re. \$2,200,000)

27 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

28 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

29 EMERGENCY MANAGEMENT PROGRAM

30 Special Revenue Funds - Federal

31 Federal Miscellaneous Operating Grants Fund

32 Federal Grants for Emergency Management Performance Account - 25516

33 By chapter 50, section 1, of the laws of 2018:

34 For services and expenses of state emergency management activities,
35 including suballocation to other state departments and agencies
36 (30317).

37 Personal service (50000) ... 5,025,000 (re. \$5,025,000)

38 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)

39 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

40 By chapter 50, section 1, of the laws of 2017:

41 For services and expenses of state emergency management activities,
42 including suballocation to other state departments and agencies
43 (30317).

44 Personal service (50000) ... 5,025,000 (re. \$5,025,000)

45 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

2 By chapter 50, section 1, of the laws of 2016:

3 For services and expenses of state emergency management activities,
4 including suballocation to other state departments and agencies
5 (30317).

6 Personal service (50000) ... 5,025,000 (re. \$5,025,000)

7 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)

8 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

9 By chapter 50, section 1, of the laws of 2015:

10 For services and expenses of state emergency management activities,
11 including suballocation to other state departments and agencies
12 (30317).

13 Personal service (50000) ... 3,385,000 (re. \$3,385,000)

14 Nonpersonal service (57050) ... 3,950,000 (re. \$3,950,000)

15 Fringe benefits (60090) ... 1,690,000 (re. \$1,690,000)

16 By chapter 50, section 1, of the laws of 2014:

17 For services and expenses of state emergency management activities,
18 including suballocation to other state departments and agencies
19 (30317).

20 Personal service (50000) ... 3,385,000 (re. \$3,385,000)

21 Nonpersonal service (57050) ... 3,950,000 (re. \$3,950,000)

22 Fringe benefits (60090) ... 1,690,000 (re. \$1,690,000)

23 FIRE PREVENTION AND CONTROL PROGRAM

24 Special Revenue Funds - Federal

25 Federal Miscellaneous Operating Grants Fund

26 Fire Prevention and Control Account - 25382

27 By chapter 50, section 1, of the laws of 2018:

28 For services and expenses of the office of fire prevention and
29 control, including suballocation to other state departments and
30 agencies (30318).

31 Nonpersonal service (57050) ... 3,300,000 (re. \$3,267,000)

32 By chapter 50, section 1, of the laws of 2017:

33 For services and expenses of the office of fire prevention and
34 control, including suballocation to other state departments and
35 agencies (30318).

36 Nonpersonal service (57050) ... 3,300,000 (re. \$2,937,000)

37 By chapter 50, section 1, of the laws of 2016:

38 For services and expenses of the office of fire prevention and
39 control, including suballocation to other state departments and
40 agencies (30318).

41 Nonpersonal service (57050) ... 3,300,000 (re. \$3,038,000)

42 INTEROPERABLE COMMUNICATIONS PROGRAM



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Statewide Public Safety Communications Account - 22123

4 By chapter 50, section 1, of the laws of 2011:
5 For services and expenses related to the purchase of emergency commu-
6 nications equipment for state departments or agencies. The amounts
7 appropriated herein may be transferred to any other state department
8 or agency pursuant to a plan submitted by the division of homeland
9 security and emergency services and approved by the director of the
10 budget (30309).
11 Equipment (56000) ... 30,000,000 (re. \$6,600,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	12,474,000	5,581,000
4	Special Revenue Funds - Federal	16,308,000	33,884,000
5	Special Revenue Funds - Other	87,420,000	71,322,000
6		-----	-----
7	All Funds	116,202,000	110,787,000
8		=====	=====

9 SCHEDULE

10 F&D-COMMUNITY DEVELOPMENT PROGRAM 8,966,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 F&D-community development program (31449).

16 Personal service--regular (50100) 674,000
 17 Holiday/overtime compensation (50300) 10,000
 18 Supplies and materials (57000) 1,000
 19 Travel (54000) 2,000
 20 Contractual services (51000) 1,000
 21 Equipment (56000) 1,000
 22 -----
 23 Program account subtotal 689,000
 24 -----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 DHCR-HCA Application Fee Account - 22100

28 For services and expenses related to the
 29 administration of the federal low-income
 30 housing tax credit program (31449).

31 Personal service--regular (50100) 4,240,000
 32 Holiday/overtime compensation (50300) 10,000
 33 Supplies and materials (57000) 10,000
 34 Travel (54000) 100,000
 35 Contractual services (51000) 563,000
 36 Equipment (56000) 100,000
 37 Fringe benefits (60000) 2,716,000
 38 Indirect costs (58800) 538,000
 39 -----
 40 Program account subtotal 8,277,000
 41 -----



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

1	OCR-COMMUNITY RENEWAL PROGRAM	327,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	For services and expenses related to the	
6	OCR-community renewal program (31367).	
7	Personal service--regular (50100)	315,000
8	Holiday/overtime compensation (50300)	7,000
9	Supplies and materials (57000)	1,000
10	Travel (54000)	2,000
11	Contractual services (51000)	1,000
12	Equipment (56000)	1,000
13		-----
14	OHP-HOUSING PROGRAM	21,951,000
15		-----
16	General Fund	
17	State Purposes Account - 10050	
18	For services and expenses related to the	
19	OHP-housing program (31448).	
20	Personal service--regular (50100)	855,000
21	Holiday/overtime compensation (50300)	4,000
22	Supplies and materials (57000)	1,000
23	Travel (54000)	2,000
24	Contractual services (51000)	1,000
25	Equipment (56000)	1,000
26		-----
27	Program account subtotal	864,000
28		-----
29	Special Revenue Funds - Federal	
30	Federal Miscellaneous Operating Grants Fund	
31	Housing and Urban Development Section 8 Account - 25315	
32	For expenditures related to administering	
33	federal section 8 program grants (31448).	
34	Personal service (50000)	5,576,000
35	Nonpersonal service (57050)	2,018,000
36	Fringe benefits (60090)	3,520,000
37	Indirect costs (58850)	470,000
38		-----
39	Program account subtotal	11,584,000
40		-----
41	Special Revenue Funds - Other	



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

1 Miscellaneous Special Revenue Fund
 2 DHCR Mortgage Servicing Account - 22085

3 For services and expenses related to asset
 4 management activities performed by the
 5 division of housing and community renewal
 6 for the New York state housing finance
 7 agency and the urban development corpo-
 8 ration.

9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority, and the IT Interchange
 12 and Transfer Authority as defined in the
 13 2019-20 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated (31448).

19	Personal service--regular (50100)	3,415,000
20	Holiday/overtime compensation (50300)	10,000
21	Supplies and materials (57000)	23,000
22	Travel (54000)	100,000
23	Contractual services (51000)	346,000
24	Equipment (56000)	124,000
25	Fringe benefits (60000)	600,000
26		-----
27	Program account subtotal	4,618,000
28		-----

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Low Income Housing Monitoring Account - 22130

32 For services and expenses related to the
 33 monitoring of housing projects constructed
 34 under low-income housing tax credit
 35 programs (31448).

36	Personal service--regular (50100)	2,580,000
37	Holiday/overtime compensation (50300)	50,000
38	Supplies and materials (57000)	5,000
39	Travel (54000)	195,000
40	Contractual services (51000)	215,000
41	Equipment (56000)	75,000
42	Fringe benefits (60000)	1,681,000
43	Indirect costs (58800)	84,000
44		-----
45	Program account subtotal	4,885,000
46		-----



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

1	OHP-LOW INCOME WEATHERIZATION PROGRAM	4,724,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Department of Energy Weatherization Account - 25499	
6	For services and expenses related to admin-	
7	istering low income weatherization grants	
8	(31446).	
9	Personal service (50000)	2,543,000
10	Nonpersonal service (57050)	378,000
11	Fringe benefits (60090)	1,589,000
12	Indirect costs (58850)	214,000
13		-----
14	OHP-RENT ADMINISTRATION PROGRAM	66,755,000
15		-----
16	General Fund	
17	State Purposes Account - 10050	
18	For services and expenses related to the	
19	OHP-rent administration program (31442).	
20	Personal service--regular (50100)	1,784,000
21	Holiday/overtime compensation (50300)	3,000
22	Supplies and materials (57000)	1,000
23	Travel (54000)	35,000
24	Contractual services (51000)	1,000
25	Equipment (56000)	1,000
26		-----
27	Program account subtotal	1,825,000
28		-----
29	Special Revenue Funds - Other	
30	Miscellaneous Special Revenue Fund	
31	Rent Revenue Account - 22158	
32	For services and expenses related to the	
33	division of housing and community	
34	renewal's administration and enforcement	
35	of New York state's system of rent regu-	
36	lation (31442).	
37	Personal service--regular (50100)	533,000
38	Travel (54000)	10,000
39	Fringe benefits (60000)	341,000
40	Indirect costs (58800)	18,000
41		-----



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

1 Program account subtotal 902,000
 2
 3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 Rent Revenue Other Account - 22156
 6 For services and expenses related to the
 7 division of housing and community
 8 renewal's administration and enforcement
 9 of New York state's system of rent regu-
 10 lation.
 11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2019-20 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (31442).
 21 Personal service--regular (50100) 28,597,000
 22 Holiday/overtime compensation (50300) 34,000
 23 Supplies and materials (57000) 1,211,000
 24 Travel (54000) 221,000
 25 Contractual services (51000) 2,895,000
 26 Equipment (56000) 591,000
 27 Fringe benefits (60000) 23,400,000
 28 Indirect costs (58800) 1,579,000
 29
 30 Total amount available 58,528,000
 31
 32 For services and expenses related to the
 33 division of housing and community
 34 renewal's administration of the tenant
 35 protection unit.
 36 Personal service--regular (50100) 2,713,000
 37 Holiday/overtime compensation (50300) 1,000
 38 Supplies and materials (57000) 60,000
 39 Travel (54000) 10,000
 40 Contractual services (51000) 979,000
 41 Equipment (56000) 10,000
 42 Fringe benefits (60000) 1,643,000
 43 Indirect costs (58800) 84,000
 44
 45 Total amount available 5,500,000
 46



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

1 Program account subtotal 64,028,000
 2
 3 OPS-ADMINISTRATION PROGRAM 13,479,000
 4
 5 General Fund
 6 State Purposes Account - 10050
 7 For services and expenses related to the
 8 OPS-administration program.
 9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority, and the IT Interchange
 12 and Transfer Authority as defined in the
 13 2019-20 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated (81001).
 19 Personal service--regular (50100) 2,022,000
 20 Holiday/overtime compensation (50300) 15,000
 21 Supplies and materials (57000) 311,000
 22 Travel (54000) 157,000
 23 Contractual services (51000) 6,002,000
 24 Equipment (56000) 262,000
 25
 26 Program account subtotal 8,769,000
 27
 28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Housing Indirect Cost Recovery Account - 22090
 31 For services and expenses related to the
 32 administration of special revenue funds -
 33 other and special revenue funds - federal.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority, and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2019-20 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (81001).



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	2,697,000
2	Holiday/overtime compensation (50300)	20,000
3	Supplies and materials (57000)	45,000
4	Travel (54000)	60,000
5	Contractual services (51000)	1,828,000
6	Equipment (56000)	60,000
7		-----
8	Program account subtotal	4,710,000
9		-----



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

- 1 F&D-COMMUNITY DEVELOPMENT PROGRAM
- 2 General Fund
- 3 State Purposes Account - 10050
- 4 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
5 section 1, of the laws of 2015:
- 6 For services and expenses of a grandparent housing study pursuant to
7 chapter 58 of the laws of 2014 ... 200,000 (re. \$200,000)
- 8 Special Revenue Funds - Other
- 9 Miscellaneous Special Revenue Fund
- 10 DHCR-HCA Application Fee Account - 22100
- 11 By chapter 50, section 1, of the laws of 2018:
- 12 For services and expenses related to the administration of the federal
13 low-income housing tax credit program (31449).
- 14 Personal service--regular (50100) ... 4,240,000 (re. \$1,653,000)
- 15 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
- 16 Supplies and materials (57000) ... 10,000 (re. \$10,000)
- 17 Travel (54000) ... 100,000 (re. \$100,000)
- 18 Contractual services (51000) ... 563,000 (re. \$563,000)
- 19 Equipment (56000) ... 100,000 (re. \$100,000)
- 20 Fringe benefits (60000) ... 2,716,000 (re. \$2,716,000)
- 21 Indirect costs (58800) ... 538,000 (re. \$538,000)
- 22 By chapter 50, section 1, of the laws of 2017:
- 23 For services and expenses related to the administration of the federal
24 low-income housing tax credit program (31449).
- 25 Personal service--regular (50100) ... 4,240,000 (re. \$2,122,000)
- 26 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
- 27 Supplies and materials (57000) ... 10,000 (re. \$10,000)
- 28 Travel (54000) ... 100,000 (re. \$100,000)
- 29 Contractual services (51000) ... 563,000 (re. \$563,000)
- 30 Equipment (56000) ... 100,000 (re. \$100,000)
- 31 Fringe benefits (60000) ... 2,606,000 (re. \$2,100,000)
- 32 Indirect costs (58800) ... 538,000 (re. \$521,000)
- 33 By chapter 50, section 1, of the laws of 2016:
- 34 For services and expenses related to the administration of the federal
35 low-income housing tax credit program (31449).
- 36 Personal service--regular (50100) ... 4,196,000 (re. \$1,640,000)
- 37 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
- 38 Supplies and materials (57000) ... 10,000 (re. \$10,000)
- 39 Travel (54000) ... 100,000 (re. \$78,000)
- 40 Contractual services (51000) ... 563,000 (re. \$563,000)
- 41 Equipment (56000) ... 100,000 (re. \$100,000)
- 42 Fringe benefits (60000) ... 2,300,000 (re. \$58,000)
- 43 Indirect costs (58800) ... 537,000 (re. \$512,000)
- 44 By chapter 50, section 1, of the laws of 2015:



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses related to the administration of the federal
 2 low-income housing tax credit program (31449).
 3 Personal service--regular (50100) ... 4,196,000 (re. \$1,572,000)
 4 Holiday/overtime compensation (50300) ... 4,000 (re. \$4,000)
 5 Supplies and materials (57000) ... 61,000 (re. \$46,000)
 6 Travel (54000) ... 98,000 (re. \$69,000)
 7 Contractual services (51000) ... 490,000 (re. \$367,000)
 8 Equipment (56000) ... 130,000 (re. \$130,000)
 9 Indirect costs (58800) ... 537,000 (re. \$468,000)

10 OHP-HOUSING PROGRAM

11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 Housing and Urban Development Section 8 Account - 25315

14 By chapter 50, section 1, of the laws of 2018:
 15 For expenditures related to administering federal section 8 program
 16 grants (31448).
 17 Personal service (50000) ... 5,576,000 (re. \$3,902,000)
 18 Nonpersonal service (57050) ... 2,018,000 (re. \$1,975,000)
 19 Fringe benefits (60090) ... 3,484,000 (re. \$2,525,000)
 20 Indirect costs (58850) ... 470,000 (re. \$363,000)

21 By chapter 50, section 1, of the laws of 2017:
 22 For expenditures related to administering federal section 8 program
 23 grants (31448).
 24 Personal service (50000) ... 5,576,000 (re. \$2,549,000)
 25 Nonpersonal service (57050) ... 2,018,000 (re. \$1,450,000)
 26 Fringe benefits (60090) ... 3,341,000 (re. \$1,550,000)
 27 Indirect costs (58850) ... 470,000 (re. \$203,000)

28 By chapter 50, section 1, of the laws of 2016:
 29 For expenditures related to administering federal section 8 program
 30 grants (31448).
 31 Personal service (50000) ... 5,500,000 (re. \$771,000)
 32 Nonpersonal service (57050) ... 2,018,000 (re. \$1,478,000)
 33 Fringe benefits (60090) ... 3,002,000 (re. \$402,000)
 34 Indirect costs (58850) ... 463,000 (re. \$38,000)

35 By chapter 50, section 1, of the laws of 2015:
 36 For expenditures related to administering federal section 8 program
 37 grants (31448).
 38 Personal service (50000) ... 5,500,000 (re. \$864,000)
 39 Nonpersonal service (57050) ... 2,018,000 (re. \$614,000)
 40 Fringe benefits (60090) ... 2,434,000 (re. \$298,000)
 41 Indirect costs (58850) ... 245,000 (re. \$134,000)

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 DHCR Mortgage Servicing Account - 22085



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2018:

2 For services and expenses related to asset management activities
3 performed by the division of housing and community renewal for the
4 New York state housing finance agency and the urban development
5 corporation.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, and the IT Interchange and
8 Transfer Authority as defined in the 2018-19 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (31448).

12	Personal service--regular (50100) ...	3,415,000	.....	(re. \$1,952,000)
13	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$10,000)
14	Supplies and materials (57000) ...	23,000	.....	(re. \$23,000)
15	Travel (54000) ...	100,000	.....	(re. \$100,000)
16	Contractual services (51000) ...	346,000	.....	(re. \$346,000)
17	Equipment (56000) ...	124,000	.....	(re. \$124,000)
18	Fringe benefits (60000) ...	600,000	.....	(re. \$600,000)

19 By chapter 50, section 1, of the laws of 2017:

20 For services and expenses related to asset management activities
21 performed by the division of housing and community renewal for the
22 New York state housing finance agency and the urban development
23 corporation.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, and the IT Interchange and
26 Transfer Authority as defined in the 2017-18 state fiscal year state
27 operations appropriation for the budget division program of the
28 division of the budget, are deemed fully incorporated herein and a
29 part of this appropriation as if fully stated (31448).

30	Personal service--regular (50100) ...	3,415,000	.....	(re. \$1,591,000)
31	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$10,000)
32	Supplies and materials (57000) ...	23,000	.....	(re. \$23,000)
33	Travel (54000) ...	100,000	.....	(re. \$98,000)
34	Contractual services (51000) ...	346,000	.....	(re. \$277,000)
35	Equipment (56000) ...	124,000	.....	(re. \$124,000)
36	Fringe benefits (60000) ...	600,000	.....	(re. \$600,000)

37 By chapter 50, section 1, of the laws of 2016:

38 For services and expenses related to asset management activities
39 performed by the division of housing and community renewal for the
40 New York state housing finance agency and the urban development
41 corporation.

42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority and the IT Interchange and Trans-
44 fer Authority as defined in the 2016-17 state fiscal year state
45 operations appropriation for the budget division program of the
46 division of the budget, are deemed fully incorporated herein and a
47 part of this appropriation as if fully stated (31448).

48	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$10,000)
49	Supplies and materials (57000) ...	23,000	.....	(re. \$22,000)
50	Travel (54000) ...	100,000	.....	(re. \$3,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Contractual services (51000) ... 346,000 (re. \$46,000)

2 By chapter 50, section 1, of the laws of 2015:

3 For services and expenses related to asset management activities

4 performed by the division of housing and community renewal for the

5 New York state housing finance agency and the urban development

6 corporation.

7 Notwithstanding any other provision of law to the contrary, the OGS

8 Interchange and Transfer Authority and the IT Interchange and Trans-

9 fer Authority as defined in the 2015-16 state fiscal year state

10 operations appropriation for the budget division program of the

11 division of the budget, are deemed fully incorporated herein and a

12 part of this appropriation as if fully stated (31448).

13 Supplies and materials (57000) ... 23,000 (re. \$3,000)

14 Contractual services (51000) ... 346,000 (re. \$144,000)

15 Special Revenue Funds - Other

16 Miscellaneous Special Revenue Fund

17 Low Income Housing Monitoring Account - 22130

18 By chapter 50, section 1, of the laws of 2018:

19 For services and expenses related to the monitoring of housing

20 projects constructed under low-income housing tax credit programs

21 (31448).

22 Personal service--regular (50100) ... 2,580,000 (re. \$653,000)

23 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)

24 Supplies and materials (57000) ... 5,000 (re. \$5,000)

25 Travel (54000) ... 195,000 (re. \$195,000)

26 Contractual services (51000) ... 215,000 (re. \$215,000)

27 Equipment (56000) ... 75,000 (re. \$75,000)

28 Fringe benefits (60000) ... 1,681,000 (re. \$1,681,000)

29 Indirect costs (58800) ... 72,000 (re. \$72,000)

30 By chapter 50, section 1, of the laws of 2017:

31 For services and expenses related to the monitoring of housing

32 projects constructed under low-income housing tax credit programs

33 (31448).

34 Personal service--regular (50100) ... 2,580,000 (re. \$690,000)

35 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)

36 Travel (54000) ... 195,000 (re. \$195,000)

37 Contractual services (51000) ... 215,000 (re. \$215,000)

38 Equipment (56000) ... 75,000 (re. \$75,000)

39 Fringe benefits (60000) ... 1,596,000 (re. \$839,000)

40 Indirect costs (58800) ... 72,000 (re. \$33,000)

41 By chapter 50, section 1, of the laws of 2016:

42 For services and expenses related to the monitoring of housing

43 projects constructed under low-income housing tax credit programs

44 (31448).

45 Personal service--regular (50100) ... 2,554,000 (re. \$987,000)

46 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)

47 Supplies and materials (57000) ... 5,000 (re. \$4,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Travel (54000) ... 195,000 (re. \$194,000)
 2 Contractual services (51000) ... 215,000 (re. \$215,000)
 3 Equipment (56000) ... 75,000 (re. \$75,000)
 4 Indirect costs (58800) ... 71,000 (re. \$14,000)

5 By chapter 50, section 1, of the laws of 2015:
 6 For services and expenses related to the monitoring of housing
 7 projects constructed under low-income housing tax credit programs
 8 (31448).
 9 Personal service--regular (50100) ... 2,554,000 (re. \$391,000)
 10 Holiday/overtime compensation (50300) ... 50,000 (re. \$46,000)
 11 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 12 Travel (54000) ... 95,000 (re. \$37,000)
 13 Contractual services (51000) ... 215,000 (re. \$158,000)
 14 Equipment (56000) ... 75,000 (re. \$75,000)

15 OHP-LOW INCOME WEATHERIZATION PROGRAM

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Department of Energy Weatherization Account - 25499

19 By chapter 50, section 1, of the laws of 2018:
 20 For services and expenses related to administering low income weather-
 21 ization grants (31446).
 22 Personal service (50000) ... 2,543,000 (re. \$2,283,000)
 23 Nonpersonal service (57050) ... 378,000 (re. \$321,000)
 24 Fringe benefits (60090) ... 1,589,000 (re. \$1,481,000)
 25 Indirect costs (58850) ... 214,000 (re. \$202,000)

26 By chapter 50, section 1, of the laws of 2017:
 27 For services and expenses related to administering low income weather-
 28 ization grants (31446).
 29 Personal service (50000) ... 2,543,000 (re. \$1,948,000)
 30 Nonpersonal service (57050) ... 378,000 (re. \$336,000)
 31 Fringe benefits (60090) ... 1,523,000 (re. \$1,210,000)
 32 Indirect costs (58850) ... 214,000 (re. \$166,000)

33 By chapter 50, section 1, of the laws of 2016:
 34 For services and expenses related to administering low income weather-
 35 ization grants (31446).
 36 Personal service (50000) ... 2,500,000 (re. \$2,039,000)
 37 Nonpersonal service (57050) ... 378,000 (re. \$298,000)
 38 Fringe benefits (60090) ... 1,365,000 (re. \$1,142,000)
 39 Indirect costs (58850) ... 210,000 (re. \$176,000)

40 By chapter 50, section 1, of the laws of 2015:
 41 For services and expenses related to administering low income weather-
 42 ization grants (31446).
 43 Personal service (50000) ... 2,500,000 (re. \$2,000,000)
 44 Nonpersonal service (57050) ... 378,000 (re. \$238,000)
 45 Fringe benefits (60090) ... 1,082,000 (re. \$833,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Indirect costs (58850) ... 112,000 (re. \$95,000)

2 OHP-RENT ADMINISTRATION PROGRAM

3 Special Revenue Funds - Other

4 Miscellaneous Special Revenue Fund

5 Rent Revenue Account - 22158

6 By chapter 50, section 1, of the laws of 2018:

7 For services and expenses related to the division of housing and

8 community renewal's administration and enforcement of New York

9 state's system of rent regulation (31442).

10 Personal service--regular (50100) ... 533,000 (re. \$437,000)

11 Travel (54000) ... 10,000 (re. \$10,000)

12 Fringe benefits (60000) ... 341,000 (re. \$341,000)

13 Indirect costs (58800) ... 17,000 (re. \$17,000)

14 By chapter 50, section 1, of the laws of 2017:

15 For services and expenses related to the division of housing and

16 community renewal's administration and enforcement of New York

17 state's system of rent regulation (31442).

18 Personal service--regular (50100) ... 533,000 (re. \$403,000)

19 Travel (54000) ... 10,000 (re. \$10,000)

20 Fringe benefits (60000) ... 328,000 (re. \$328,000)

21 Indirect costs (58800) ... 17,000 (re. \$17,000)

22 By chapter 50, section 1, of the laws of 2016:

23 For services and expenses related to the division of housing and

24 community renewal's administration and enforcement of New York

25 state's system of rent regulation (31442).

26 Personal service--regular (50100) ... 533,000 (re. \$286,000)

27 Travel (54000) ... 10,000 (re. \$10,000)

28 Fringe benefits (60000) ... 288,000 (re. \$63,000)

29 Indirect costs (58800) ... 17,000 (re. \$11,000)

30 Special Revenue Funds - Other

31 Miscellaneous Special Revenue Fund

32 Rent Revenue Other Account - 22156

33 By chapter 50, section 1, of the laws of 2018:

34 For services and expenses related to the division of housing and

35 community renewal's administration and enforcement of New York

36 state's system of rent regulation.

37 Notwithstanding any other provision of law to the contrary, the OGS

38 Interchange and Transfer Authority, and the IT Interchange and

39 Transfer Authority as defined in the 2018-19 state fiscal year state

40 operations appropriation for the budget division program of the

41 division of the budget, are deemed fully incorporated herein and a

42 part of this appropriation as if fully stated (31442).

43 Personal service--regular (50100) ... 22,308,000 (re. \$9,376,000)

44 Holiday/overtime compensation (50300) ... 30,000 (re. \$23,000)

45 Supplies and materials (57000) ... 471,000 (re. \$471,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Travel (54000) ... 76,000 (re. \$65,000)
2 Contractual services (51000) ... 2,548,000 (re. \$2,462,000)
3 Equipment (56000) ... 405,000 (re. \$405,000)
4 Fringe benefits (60000) ... 14,272,000 (re. \$10,638,000)
5 Indirect costs (58800) ... 680,000 (re. \$447,000)

6 By chapter 50, section 1, of the laws of 2017:

7 For services and expenses related to the division of housing and
8 community renewal's administration and enforcement of New York
9 state's system of rent regulation.

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority, and the IT Interchange and
12 Transfer Authority as defined in the 2017-18 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated (31442).

16 Personal service--regular (50100) ... 22,308,000 (re. \$2,737,000)
17 Holiday/overtime compensation (50300) ... 30,000 (re. \$24,000)
18 Supplies and materials (57000) ... 471,000 (re. \$389,000)
19 Travel (54000) ... 76,000 (re. \$73,000)
20 Contractual services (51000) ... 2,548,000 (re. \$1,573,000)
21 Equipment (56000) ... 405,000 (re. \$405,000)

22 By chapter 50, section 1, of the laws of 2016:

23 For services and expenses related to the division of housing and
24 community renewal's administration and enforcement of New York
25 state's system of rent regulation.

26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority and the IT Interchange and Trans-
28 fer Authority as defined in the 2016-17 state fiscal year state
29 operations appropriation for the budget division program of the
30 division of the budget, are deemed fully incorporated herein and a
31 part of this appropriation as if fully stated (31442).

32 Holiday/overtime compensation (50300) ... 30,000 (re. \$28,000)
33 Supplies and materials (57000) ... 471,000 (re. \$11,000)
34 Travel (54000) ... 76,000 (re. \$74,000)
35 Equipment (56000) ... 405,000 (re. \$299,000)

36 By chapter 50, section 1, of the laws of 2015:

37 For services and expenses related to the division of housing and
38 community renewal's administration and enforcement of New York
39 state's system of rent regulation.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority and the IT Interchange and Trans-
42 fer Authority as defined in the 2015-16 state fiscal year state
43 operations appropriation for the budget division program of the
44 division of the budget, are deemed fully incorporated herein and a
45 part of this appropriation as if fully stated (31442).

46 Supplies and materials (57000) ... 471,000 (re. \$2,000)
47 Travel (54000) ... 76,000 (re. \$29,000)
48 Contractual services (51000) ... 2,548,000 (re. \$16,000)
49 Equipment (56000) ... 405,000 (re. \$2,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2013:

2 For services and expenses related to the division of housing and
3 community renewal's administration and enforcement of New York
4 state's system of rent regulation.

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority and the IT Interchange and Trans-
7 fer Authority as defined in the 2013-14 state fiscal year state
8 operations appropriation for the budget division program of the
9 division of the budget, are deemed fully incorporated herein and a
10 part of this appropriation as if fully stated (31442).

11 Contractual services (51000) ... 2,548,000 (re. \$2,000)

12 Equipment (56000) ... 405,000 (re. \$2,000)

13 By chapter 53, section 1, of the laws of 2009:

14 For services and expenses related to the division of housing and
15 community renewal's administration and enforcement of New York
16 state's system of rent regulation (31442).

17 Contractual services (51000) ... 3,048,000 (re. \$2,000)

18 OPS-ADMINISTRATION PROGRAM

19 General Fund

20 State Purposes Account - 10050

21 The appropriation made by chapter 50, section 1, of the laws of 2018, is
22 hereby amended and reappropriated to read:

23 For services and expenses related to the OPS-administration program.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, and the IT Interchange and
26 Transfer Authority as defined in the 2018-19 state fiscal year state
27 operations appropriation for the budget division program of the
28 division of the budget, are deemed fully incorporated herein and a
29 part of this appropriation as if fully stated (81001).

30 Contractual services (51000) ... 6,002,000 (re. \$5,581,000)

31 Special Revenue Funds - Other

32 Miscellaneous Special Revenue Fund

33 Housing Indirect Cost Recovery Account - 22090

34 By chapter 50, section 1, of the laws of 2018:

35 For services and expenses related to the administration of special
36 revenue funds - other and special revenue funds - federal.

37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority, and the IT Interchange and
39 Transfer Authority as defined in the 2018-19 state fiscal year state
40 operations appropriation for the budget division program of the
41 division of the budget, are deemed fully incorporated herein and a
42 part of this appropriation as if fully stated (81001).

43 Personal service--regular (50100) ... 2,697,000 (re. \$936,000)

44 Holiday/overtime compensation (50300) ... 20,000 (re. \$19,000)

45 Supplies and materials (57000) ... 45,000 (re. \$40,000)

46 Travel (54000) ... 60,000 (re. \$59,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Contractual services (51000) ... 1,828,000 (re. \$1,828,000)
 2 Equipment (56000) ... 60,000 (re. \$60,000)

3 By chapter 50, section 1, of the laws of 2017:

4 For services and expenses related to the administration of special
 5 revenue funds - other and special revenue funds - federal.

6 Notwithstanding any other provision of law to the contrary, the OGS
 7 Interchange and Transfer Authority, and the IT Interchange and
 8 Transfer Authority as defined in the 2017-18 state fiscal year state
 9 operations appropriation for the budget division program of the
 10 division of the budget, are deemed fully incorporated herein and a
 11 part of this appropriation as if fully stated (81001).

12 Personal service--regular (50100) ... 2,697,000 (re. \$949,000)
 13 Holiday/overtime compensation (50300) ... 20,000 (re. \$19,000)
 14 Travel (54000) ... 60,000 (re. \$58,000)
 15 Contractual services (51000) ... 1,828,000 (re. \$1,828,000)
 16 Equipment (56000) ... 60,000 (re. \$60,000)

17 By chapter 50, section 1, of the laws of 2016:

18 For services and expenses related to the administration of special
 19 revenue funds - other and special revenue funds - federal.

20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority and the IT Interchange and Trans-
 22 fer Authority as defined in the 2016-17 state fiscal year state
 23 operations appropriation for the budget division program of the
 24 division of the budget, are deemed fully incorporated herein and a
 25 part of this appropriation as if fully stated (81001).

26 Holiday/overtime compensation (50300) ... 20,000 (re. \$8,000)
 27 Travel (54000) ... 60,000 (re. \$55,000)
 28 Contractual services (51000) ... 1,828,000 (re. \$1,826,000)
 29 Equipment (56000) ... 60,000 (re. \$60,000)

30 By chapter 50, section 1, of the laws of 2015:

31 For services and expenses related to the administration of special
 32 revenue funds - other and special revenue funds - federal.

33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority and the IT Interchange and Trans-
 35 fer Authority as defined in the 2015-16 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (81001).

39 Travel (54000) ... 60,000 (re. \$46,000)
 40 Contractual services (51000) ... 1,818,000 (re. \$1,670,000)
 41 Equipment (56000) ... 75,000 (re. \$70,000)



STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	76,800,000	0
4		-----	-----
5	All Funds	76,800,000	0
6		=====	=====

7 SCHEDULE

8 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM 61,800,000
 9

10 General Fund
 11 State Purposes Account - 10050

12 For deposit to the appropriate account or
 13 accounts of the homeowner mortgage revenue
 14 bonds general resolution pursuant to chap-
 15 ter 261 of the laws of 1988. Notwith-
 16 standing section 40 of the state finance
 17 law, this appropriation shall remain in
 18 effect until a subsequent appropriation is
 19 made available (45603) 39,800,000

20 The sum of \$22,000,000 is hereby appropri-
 21 ated to the state of New York mortgage
 22 agency, for deposit in the appropriate
 23 account or fund of the homeowner mortgage
 24 revenue bonds general resolution. Such
 25 appropriation shall only be made avail-
 26 able, upon certification by the director
 27 of the budget, to the state of New York
 28 mortgage agency when and to the extent
 29 that the agency certifies to the director
 30 of the budget that monies available to the
 31 agency are not sufficient to meet the
 32 agency's obligations with respect to all
 33 bonds issued under the homeowner mortgage
 34 revenue bonds general resolution dated
 35 September 10, 1987 as amended. Copies of
 36 the certification made by the director of
 37 the budget shall be filed with the chairs
 38 of the senate finance committee and the
 39 assembly ways and means committee.
 40 Notwithstanding section 40 of the state
 41 finance law, this appropriation shall
 42 remain in effect until a subsequent appro-
 43 priation is made available (45604) 22,000,000
 44



STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2019-20

1 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 15,000,000
 2

3 General Fund
 4 State Purposes Account - 10050

5 The sum of fifteen million dollars
 6 (\$15,000,000), or so much thereof as may
 7 be necessary and available, is hereby
 8 appropriated from the state purposes
 9 account of the general fund to the state
 10 of New York mortgage agency, for deposit
 11 in the mortgage insurance fund established
 12 by section 2429-b of the public authori-
 13 ties law as the aggregate reserve amount
 14 of the mortgage insurance fund. Any moneys
 15 expended pursuant to the provisions of
 16 this appropriation shall forthwith be
 17 transferred to the general fund, to the
 18 extent moneys are available, from the
 19 housing reserve account of the New York
 20 state infrastructure trust fund estab-
 21 lished pursuant to section 88 of the state
 22 finance law. Such appropriation shall only
 23 be made available, upon certification by
 24 the director of the budget, to the state
 25 of New York mortgage agency to the extent
 26 and if the agency requires the use of the
 27 aggregate reserve amount of the mortgage
 28 insurance fund. Copies of such certifi-
 29 cation shall be filed with the chairs of
 30 the senate finance committee and the
 31 assembly ways and means committee.
 32 Notwithstanding section 40 of the state
 33 finance law, this appropriation shall
 34 remain in effect until a subsequent appro-
 35 priation is made available (45605) 15,000,000
 36



DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	12,135,000	0
4 Special Revenue Funds - Federal	6,018,000	8,295,000
5	-----	-----
6 All Funds	18,153,000	8,295,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 18,153,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority, and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2019-20 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (81001).

25 Personal service--regular (50100) 9,420,000
 26 Temporary service (50200) 292,000
 27 Holiday/overtime compensation (50300) 17,000
 28 Supplies and materials (57000)..... 136,000
 29 Travel (54000)..... 110,000
 30 Contractual services (51000) 2,046,000
 31 Equipment (56000) 114,000
 32 -----
 33 Program account subtotal 12,135,000
 34 -----

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Federal Equal Employment Opportunity Account - 25447

38 For services and expenses related to equal
 39 employment opportunity program enforcement
 40 activities (81001).



DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2019-20

1	Personal service (50000)	2,066,000
2	Nonpersonal service (57050)	140,000
3	Fringe benefits (60090)	1,126,000
4	Indirect costs (58850)	150,000
5		-----
6	Program account subtotal	3,482,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	FHAP-Type I Account - 25308	
11	For services and expenses related to fair	
12	housing assistance program enforcement	
13	activities (81001).	
14	Personal service (50000)	683,000
15	Nonpersonal service (57050)	1,428,000
16	Fringe benefits (60090)	375,000
17	Indirect costs (58850)	50,000
18		-----
19	Program account subtotal	2,536,000
20		-----



DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to equal employment opportunity
7 program enforcement activities (81001).

8 Personal service (50000) ... 2,066,000 (re. \$2,066,000)

9 Nonpersonal service (57050) ... 140,000 (re. \$140,000)

10 Fringe benefits (60090) ... 1,126,000 (re. \$1,126,000)

11 Indirect costs (58850) ... 150,000 (re. \$150,000)

12 By chapter 50, section 1, of the laws of 2017:

13 For services and expenses related to equal employment opportunity
14 program enforcement activities (81001).

15 Nonpersonal service (57050) ... 140,000 (re. \$140,000)

16 Fringe benefits (60090) ... 1,126,000 (re. \$426,000)

17 Indirect costs (58850) ... 150,000 (re. \$150,000)

18 Special Revenue Funds - Federal

19 Federal Miscellaneous Operating Grants Fund

20 FHAP-Type I Account - 25308

21 By chapter 50, section 1, of the laws of 2018:

22 For services and expenses related to fair housing assistance program
23 enforcement activities (81001).

24 Personal service (50000) ... 683,000 (re. \$683,000)

25 Nonpersonal service (57050) ... 1,428,000 (re. \$1,428,000)

26 Fringe benefits (60090) ... 375,000 (re. \$375,000)

27 Indirect costs (58850) ... 50,000 (re. \$50,000)

28 By chapter 50, section 1, of the laws of 2017:

29 For services and expenses related to fair housing assistance program
30 enforcement activities (81001).

31 Personal service (50000) ... 683,000 (re. \$375,000)

32 Nonpersonal service (57050) ... 1,428,000 (re. \$761,000)

33 Fringe benefits (60090) ... 375,000 (re. \$375,000)

34 Indirect costs (58850) ... 50,000 (re. \$50,000)



OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	6,090,000	140,000
4		-----	-----
5	All Funds	6,090,000	140,000
6		=====	=====

7 SCHEDULE

8 HHS STATEWIDE IMPLEMENTATION 1,354,000
 9 -----

10 Special Revenue Funds - Other
 11 Indigent Legal Services Fund
 12 Indigent Legal Services Account - 23551

13 For services and expenses related to the
 14 statewide improvement to the quality of
 15 indigent defense (55514).

16	Personal service--regular (50100)	717,000
17	Supplies and materials (57000)	30,000
18	Travel (54000)	100,000
19	Contractual services (51000)	10,000
20	Equipment (56000)	15,000
21	Fringe benefits (60000)	456,000
22	Indirect costs (58800)	26,000
23		-----

24 HURRELL-HARRING SETTLEMENT 1,375,000
 25 -----

26 Special Revenue Funds - Other
 27 Indigent Legal Services Fund
 28 Indigent Legal Services Account - 23551

29 For services and expenses related to the
 30 implementation of the settlement agreement
 31 in the matter of Hurrell-Harring, et al,
 32 v. State of New York (55507).

33	Personal service--regular (50100)	724,000
34	Supplies and materials (57000)	30,000
35	Travel (54000)	100,000
36	Contractual services (51000)	10,000
37	Equipment (56000)	15,000
38	Fringe benefits (60000)	471,000
39	Indirect costs (58800)	25,000
40		-----



OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2019-20

1	INDIGENT LEGAL SERVICES PROGRAM	3,361,000
2		-----
3	Special Revenue Funds - Other	
4	Indigent Legal Services Fund	
5	Indigent Legal Services Account - 23551	
6	For services and expenses related to the	
7	indigent legal services program (55501).	
8	Personal service--regular (50100)	1,732,000
9	Temporary service (50200)	35,000
10	Supplies and materials (57000)	115,000
11	Travel (54000)	140,000
12	Contractual services (51000)	100,000
13	Equipment (56000)	58,000
14	Fringe benefits (60000)	1,119,000
15	Indirect costs (58800)	62,000
16		-----



OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 INDIGENT LEGAL SERVICES PROGRAM

2 Special Revenue Funds - Other

3 Indigent Legal Services Fund

4 Indigent Legal Services Account - 23551

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses related to the implementation of the settle-
7 ment agreement in the matter of Hurrell-Harring, et al, v. State of
8 New York. Of the amounts appropriated herein, up to \$500,000 shall
9 be made available for the purposes of paying costs associated with
10 the obligations contained in paragraph IV(A) of such settlement
11 agreement (55504).
12 Contractual services (51000) ... 500,000 (re. \$140,000)



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	582,707,000	0
4	Special Revenue Funds - Federal	500,000	0
5	Special Revenue Funds - Other	30,000,000	0
6	Enterprise Funds	4,000,000	0
7	Internal Service Funds	151,636,000	206,452,000
8		-----	-----
9	All Funds	768,843,000	206,452,000
10		=====	=====

11 SCHEDULE

12 OFFICE OF TECHNOLOGY SERVICES PROGRAM 768,843,000
 13

14 General Fund
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2019-20 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 Any contracts which were previously funded
 27 in other agencies, but which are now, due
 28 to the consolidation of information tech-
 29 nology services, paid for using amounts
 30 appropriated for state operations herein
 31 shall be deemed assigned from the agency
 32 which previously funded such contracts to
 33 the office of information technology
 34 services.

35 For services and expenses of central admin-
 36 istrative activities (51908).

37 Personal service--regular (50100) 18,600,000
 38 Temporary service (50200) 1,300,000
 39 Holiday/overtime compensation (50300) 60,000
 40 Supplies and materials (57000) 530,000
 41 Travel (54000) 275,000
 42 Contractual services (51000) 5,627,000
 43 Equipment (56000) 223,000
 44



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2019-20

1	Total amount available	26,615,000
2	.....
3	For services and expenses of state data	
4	centers (51924).	
5	Personal service--regular (50100)	47,100,000
6	Temporary service (50200)	1,550,000
7	Holiday/overtime compensation (50300)	205,000
8	Supplies and materials (57000)	3,009,000
9	Travel (54000)	23,000
10	Contractual services (51000)	83,761,000
11	Equipment (56000)	2,000
12	.....
13	Total amount available	135,650,000
14	.....
15	For services and expenses of programs	
16	providing services to end users (51923).	
17	Personal service--regular (50100)	29,500,000
18	Temporary service (50200)	660,000
19	Holiday/overtime compensation (50300)	175,000
20	Supplies and materials (57000)	1,306,000
21	Travel (54000)	50,000
22	Contractual services (51000)	46,773,000
23	Equipment (56000)	7,279,000
24	.....
25	Total amount available	85,743,000
26	.....
27	For services and expenses related to	
28	supporting and maintaining state computer	
29	applications (51922).	
30	Personal service--regular (50100)	177,417,000
31	Temporary service (50200)	6,100,000
32	Holiday/overtime compensation (50300)	320,000
33	Supplies and materials (57000)	826,000
34	Travel (54000)	265,000
35	Contractual services (51000)	79,976,000
36	Equipment (56000)	72,000
37	.....
38	Total amount available	264,976,000
39	.....
40	For services and expenses related to provid-	
41	ing security and quality control services	
42	for state applications and data (51920).	



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	3,900,000
2	Temporary service (50200)	300,000
3	Holiday/overtime compensation (50300)	24,000
4	Supplies and materials (57000)	46,000
5	Travel (54000)	15,000
6	Contractual services (51000)	15,097,000
7	Equipment (56000)	492,000
8		-----
9	Total amount available	19,874,000
10		-----
11	For services and expenses related to network	
12	services (51921).	
13	Personal service--regular (50100)	9,800,000
14	Temporary service (50200)	760,000
15	Holiday/overtime compensation (50300)	100,000
16	Supplies and materials (57000)	165,000
17	Travel (54000)	99,000
18	Contractual services (51000)	36,460,000
19	Equipment (56000)	465,000
20		-----
21	Total amount available	47,849,000
22		-----
23	For services and expenses related to train-	
24	ing pursuant to a plan developed in	
25	consultation with the department of civil	
26	service to train employees of the state to	
27	obtain information technology certif-	
28	ications that are not currently held by	
29	employees of the state in sufficient quan-	
30	tities, but are readily available in the	
31	market place, in order to ensure that the	
32	state's information technology needs can	
33	be met by state employees (51901).	
34	Personal service--regular (50100)	1,590,000
35	Temporary service (50200)	3,000
36	Holiday/overtime compensation (50300)	7,000
37	Supplies and materials (57000)	27,000
38	Travel (54000)	3,000
39	Contractual services (51000)	313,000
40	Equipment (56000)	57,000
41		-----
42	Total amount available	2,000,000
43		-----
44	Program account subtotal	582,707,000
45		-----
46	Special Revenue Funds - Federal	
47	Federal Miscellaneous Operating Grants Fund	



STATE OPERATIONS 2019-20

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2019-20

1 For services and expenses related to the
 2 office of technology services program
 3 (51908).

4	Personal service--regular (50100)	600,000
5	Holiday/overtime compensation (50300)	30,000
6	Contractual services (51000)	3,000,000
7	Fringe benefits (60000)	350,000
8	Indirect costs (58800)	20,000
9		-----
10	Program account subtotal	4,000,000
11		-----

12 Internal Service Funds
 13 Agencies Internal Service Fund
 14 Centralized Technology Services Account - 55069

15 For services and expenses related to the
 16 office of technology services program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2019-20 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (51908).

27	Personal service--regular (50100)	2,250,000
28	Contractual services (51000)	121,452,000
29	Fringe benefits (60000)	1,240,000
30	Indirect costs (58800)	92,000
31		-----
32	Program account subtotal	125,034,000
33		-----

34 Internal Service Funds
 35 Agencies Internal Service Fund
 36 NYT Account - 55061

37 For services and expenses related to the
 38 office of technology services program.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2019-20 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2019-20

1 part of this appropriation as if fully
2 stated (51908).

3	Supplies and materials (57000)	18,000
4	Travel (54000)	12,000
5	Contractual services (51000)	11,916,000
6	Equipment (56000)	3,124,000
7		-----
8	Program account subtotal	15,070,000
9		-----

10 Internal Service Funds
11 Agencies Internal Service Fund
12 State Data Center Account - 55062

13 For services and expenses related to the
14 office of technology services program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2019-20 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (51908).

25	Supplies and materials (57000)	307,000
26	Travel (54000)	4,000
27	Contractual services (51000)	6,047,000
28	Equipment (56000)	5,174,000
29		-----
30	Program account subtotal	11,532,000
31		-----



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 Internal Service Funds

3 Agencies Internal Service Fund

4 Centralized Technology Services Account - 55069

5 The appropriation made by chapter 50, section 1, of the laws of 2018, is
6 hereby amended and reappropriated to read:

7 For services and expenses related to the office of technology services
8 program.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority and the IT Interchange and Trans-
11 fer Authority as defined in the 2018-19 state fiscal year state
12 operations appropriation for the budget division program of the
13 division of the budget, are deemed fully incorporated herein and a
14 part of this appropriation as if fully stated (51908).

15 Contractual services (51000) ... 121,452,000 (re. \$117,018,000)

16 The appropriation made by chapter 50, section 1, of the laws of 2017, is
17 hereby amended and reappropriated to read:

18 For services and expenses related to the office of technology services
19 program.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority and the IT Interchange and Trans-
22 fer Authority as defined in the 2017-18 state fiscal year state
23 operations appropriation for the budget division program of the
24 division of the budget, are deemed fully incorporated herein and a
25 part of this appropriation as if fully stated (51908).

26 Contractual services (51000) ... 121,452,000 (re. \$89,434,000)



OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	6,944,000	0
4	Special Revenue Funds - Federal	0	0
5	Special Revenue Funds - Other	300,000	0
6		-----	-----
7	All Funds	7,244,000	0
8		=====	=====

9 SCHEDULE

10 INSPECTOR GENERAL PROGRAM 7,244,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 inspector general program.
 16 Notwithstanding any law to the contrary, the
 17 money hereby appropriated may be increased
 18 or decreased by transfer with any other
 19 appropriation within any other agency.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2019-20 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (32101).

30	Personal service--regular (50100)	5,564,000
31	Temporary service (50200)	700,000
32	Holiday/overtime compensation (50300)	3,000
33	Supplies and materials (57000)	20,000
34	Travel (54000)	25,000
35	Contractual services (51000)	598,000
36	Equipment (56000)	34,000
37		-----
38	Program account subtotal	6,944,000
39		-----

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Inspector General Seized Assets Account - 22095



OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2019-20

1 For services and expenses related to the
 2 inspector general program.
 3 Notwithstanding any law to the contrary, the
 4 money hereby appropriated may be increased
 5 or decreased by transfer with any other
 6 appropriation within any other agency
 7 (32101).

8 Contractual services (51000) 50,000

9 -----

10 Program account subtotal 50,000

11 -----

12 Special Revenue Funds - Other

13 Miscellaneous Special Revenue Fund

14 SIG Equitable Sharing Agreement - Justice Account -

15 22225

16 For services and expenses related to the
 17 inspector general program.
 18 Notwithstanding any law to the contrary, the
 19 money hereby appropriated may be increased
 20 or decreased by transfer with any other
 21 appropriation within any other agency
 22 (32101).

23 Contractual services (51000) 50,000

24 -----

25 Program account subtotal 50,000

26 -----

27 Special Revenue Funds - Other

28 Miscellaneous Special Revenue Fund

29 SIG Equitable Sharing Agreement - Treasury Account -

30 22226

31 For services and expenses related to the
 32 inspector general program.
 33 Notwithstanding any law to the contrary, the
 34 money hereby appropriated may be increased
 35 or decreased by transfer with any other
 36 appropriation within any other agency
 37 (32101).

38 Contractual services (51000) 50,000

39 -----

40 Program account subtotal 50,000

41 -----

42 Special Revenue Funds - Other

43 Miscellaneous Special Revenue Fund



OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2019-20

1 WCF Equitable Sharing Agreement - Justice Account -
2 22223

3 For services and expenses related to the
4 inspector general program.
5 Notwithstanding any law to the contrary, the
6 money hereby appropriated may be increased
7 or decreased by transfer with any other
8 appropriation within any other agency
9 (32101).

10 Contractual services (51000) 50,000
11
12 Program account subtotal 50,000
13

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 WCF Equitable Sharing Agreement - Treasury Account -
17 22224

18 For services and expenses related to the
19 inspector general program.
20 Notwithstanding any law to the contrary, the
21 money hereby appropriated may be increased
22 or decreased by transfer with any other
23 appropriation within any other agency
24 (32101).

25 Contractual services (51000) 50,000
26
27 Program account subtotal 50,000
28

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Workers Compensation Fraud Seized Assets Account - 22219

32 For services and expenses related to the
33 inspector general program.
34 Notwithstanding any law to the contrary, the
35 money hereby appropriated may be increased
36 or decreased by transfer with any other
37 appropriation within any other agency
38 (32101).

39 Contractual services (51000) 50,000
40
41 Program account subtotal 50,000
42



INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	2,039,000	0
4	-----	-----
5 All Funds	2,039,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK INTEREST ON LAWYER ACCOUNT 2,039,000
 9

10 Special Revenue Funds - Other
 11 New York Interest on Lawyer Fund
 12 IOIA Private Contribution Account - 20301

13 For administrative services and expenses of
 14 the interest on lawyer account fund in
 15 support of the provision of grants by the
 16 board of trustees.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2019-20 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (32703).

27 Personal service--regular (50100)	850,000
28 Supplies and materials (57000)	15,000
29 Travel (54000)	25,000
30 Contractual services (51000)	564,000
31 Equipment (56000)	15,000
32 Fringe benefits (60000)	535,000
33 Indirect costs (58800)	35,000
34	-----



COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,026,000	0
4	-----	-----
5 All Funds	6,026,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL CONDUCT PROGRAM	6,026,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 judicial conduct program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2019-20 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (33301).

24 Personal service--regular (50100)	4,605,000
25 Temporary service (50200)	37,000
26 Supplies and materials (57000)	43,000
27 Travel (54000)	100,000
28 Contractual services (51000)	1,215,000
29 Equipment (56000)	26,000
30	-----



COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	30,000	0
4		-----	-----
5	All Funds	30,000	0
6		=====	=====

7 SCHEDULE

8	JUDICIAL NOMINATION PROGRAM	30,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 judicial nomination program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2019-20 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (33601).

24	Travel (54000)	30,000
25		-----



JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	38,000	0
	-----	-----
All Funds	38,000	0
	=====	=====

7 SCHEDULE

JUDICIAL SCREENING PROGRAM	38,000

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 judicial screening program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2019-20 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (33901).

Travel (54000)	10,000
Contractual services (51000)	28,000



JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	44,946,000	0
4 Special Revenue Funds - Federal	2,047,000	4,294,000
5 Special Revenue Funds - Other	9,880,000	0
6 Enterprise Funds	500,000	0
7	-----	-----
8 All Funds	57,373,000	4,294,000
9	=====	=====

10 SCHEDULE

11 PROGRAM OVERSIGHT PROGRAM 57,373,000
12

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 program oversight program.

17 Notwithstanding any other provision of law,
18 the money hereby appropriated may be
19 increased or decreased by interchange,
20 with any appropriation of the justice
21 center for the protection of people with
22 special needs, and may be increased or
23 decreased by transfer or suballocation
24 between these appropriated amounts and
25 appropriations of the office of mental
26 health, office for people with develop-
27 mental disabilities, office of alcoholism
28 and substance abuse services, department
29 of health, and the office of children and
30 family services with the approval of the
31 director of the budget who shall file such
32 approval with the department of audit and
33 control and copies thereof with the chair-
34 man of the senate finance committee and
35 the chairman of the assembly ways and
36 means committee.

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and IT Interchange and
40 Transfer Authority as defined in the
41 2019-20 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a



JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2019-20

1 part of this appropriation as if fully
2 stated (48927).

3	Personal service--regular (50100)	33,502,000
4	Holiday/overtime compensation (50300)	250,000
5	Supplies and materials (57000)	334,000
6	Travel (54000)	1,900,000
7	Contractual services (51000)	8,304,000
8	Equipment (56000)	656,000
9		-----
10	Program account subtotal	44,946,000
11		-----

12 Special Revenue Funds - Federal
13 Federal Education Fund
14 1031-OT-Education Account - 25203

15 Notwithstanding any other provision of law,
16 the money hereby appropriated may be
17 increased or decreased by interchange,
18 with any appropriation of the justice
19 center for the protection of people with
20 special needs, and may be increased or
21 decreased by transfer or suballocation
22 between these appropriated amounts and
23 appropriations of the office of mental
24 health, office for people with develop-
25 mental disabilities, office of alcoholism
26 and substance abuse services, department
27 of health, and the office of children and
28 family services with the approval of the
29 director of the budget who shall file such
30 approval with the department of audit and
31 control and copies thereof with the chair-
32 man of the senate finance committee and
33 the chairman of the assembly ways and
34 means committee.

35 For services and expenses related to TRAID
36 including for contract for the delivery of
37 direct services to persons utilizing
38 regional technology centers or other enti-
39 ties funded through the TRAID project
40 (48928).

41	Personal service (50000)	460,000
42	Nonpersonal service (57050)	897,000
43	Fringe benefits (60090)	182,000
44	Indirect costs (58850)	8,000
45		-----
46	Program account subtotal	1,547,000
47		-----



JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Health and Human Services Account - 25100

4 Notwithstanding any other provision of law,
5 the money hereby appropriated may be
6 increased or decreased by interchange,
7 with any appropriation of the justice
8 center for the protection of people with
9 special needs, and may be increased or
10 decreased by transfer or suballocation
11 between these appropriated amounts and
12 appropriations of the office of mental
13 health, office for people with develop-
14 mental disabilities, office of alcoholism
15 and substance abuse services, department
16 of health, and the office of children and
17 family services with the approval of the
18 director of the budget who shall file such
19 approval with the department of audit and
20 control and copies thereof with the chair-
21 man of the senate finance committee and
22 the chairman of the assembly ways and
23 means committee.

24 For services and expenses associated with
25 federal grant awards yet to be allocated.

26 Notwithstanding any inconsistent provision
27 of law, the director of the budget is
28 hereby authorized to transfer appropri-
29 ation authority contained herein to any
30 other federal fund or program within the
31 justice center for the protection of
32 people with special needs (48927).

33	Personal service (50000)	100,000
34	Nonpersonal service (57050)	342,000
35	Fringe benefits (60090)	54,000
36	Indirect costs (58850)	4,000
37		-----
38	Program account subtotal	500,000
39		-----

40 Special Revenue Funds - Other
41 Combined Expendable Trust Fund
42 Justice Center Grants and Bequests Account - 20202

43 For services and expenses associated with
44 gifts, grants and bequests to the justice
45 center for the protection of people with
46 special needs (48927).



JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	90,000
2	Holiday/overtime compensation (50300)	10,000
3	Supplies and materials (57000)	45,000
4	Contractual services (51000)	250,000
5	Equipment (56000)	45,000
6	Fringe benefits (60000)	57,000
7	Indirect costs (58800)	3,000
8		-----
9	Program account subtotal	500,000
10		-----
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	Federal Salary Sharing Account - 22056	
14	For services and expenses related to the	
15	program oversight program.	
16	Notwithstanding any other provision of law,	
17	the money hereby appropriated may be	
18	increased or decreased by interchange,	
19	with any appropriation of the justice	
20	center for the protection of people with	
21	special needs, and may be increased or	
22	decreased by transfer or suballocation	
23	between these appropriated amounts and	
24	appropriations of the office of mental	
25	health, office for people with develop-	
26	mental disabilities, office of alcoholism	
27	and substance abuse services, department	
28	of health, and the office of children and	
29	family services with the approval of the	
30	director of the budget who shall file such	
31	approval with the department of audit and	
32	control and copies thereof with the chair-	
33	man of the senate finance committee and	
34	the chairman of the assembly ways and	
35	means committee.	
36	Notwithstanding any other provision of law	
37	to the contrary, the OGS Interchange and	
38	Transfer Authority and IT Interchange and	
39	Transfer Authority as defined in the	
40	2019-20 state fiscal year state operations	
41	appropriation for the budget division	
42	program of the division of the budget, are	
43	deemed fully incorporated herein and a	
44	part of this appropriation as if fully	
45	stated (48927).	
46	Personal service--regular (50100)	5,573,000
47	Holiday/overtime compensation (50300)	35,000
48	Supplies and materials (57000)	5,000



JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2019-20

1	Travel (54000)	235,000
2	Contractual services (51000)	315,000
3	Equipment (56000)	35,000
4	Fringe benefits (60000)	3,006,000
5	Indirect costs (58800)	176,000
6		-----
7	Program account subtotal	9,380,000
8		-----

9 Enterprise Funds
10 Agencies Enterprise Fund
11 Publications Account - 50301

12 Notwithstanding any other provision of law,
13 the money hereby appropriated may be
14 increased or decreased by interchange,
15 with any appropriation of the justice
16 center for the protection of people with
17 special needs, and may be increased or
18 decreased by transfer or suballocation
19 between these appropriated amounts and
20 appropriations of the office of mental
21 health, office for people with develop-
22 mental disabilities, office of alcoholism
23 and substance abuse services, department
24 of health, and the office of children and
25 family services with the approval of the
26 director of the budget who shall file such
27 approval with the department of audit and
28 control and copies thereof with the chair-
29 man of the senate finance committee and
30 the chairman of the assembly ways and
31 means committee.

32 For services and expenses associated with
33 protection of vulnerable persons, includ-
34 ing, but not limited to, the provision of
35 investigative services, training, and the
36 development, production and distribution
37 of training materials, reports, promo-
38 tional materials and other items.
39 Notwithstanding any other inconsistent
40 provision of law, the justice center for
41 the protection of people with special
42 needs may establish and charge fees for
43 the provision of such services (48927).

44	Supplies and materials (57000)	150,000
45	Travel (54000)	50,000
46	Contractual services (51000)	150,000
47	Equipment (56000)	150,000
48		-----



JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2019-20

1	Program account subtotal	500,000
2		-----

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 PROGRAM OVERSIGHT PROGRAM

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 1031-OT-Education Account - 25203

5 By chapter 50, section 1, of the laws of 2018:

6 Notwithstanding any other provision of law, the money hereby appropri-
7 ated may be increased or decreased by interchange, with any appro-
8 priation of the justice center for the protection of people with
9 special needs, and may be increased or decreased by transfer or
10 suballocation between these appropriated amounts and appropriations
11 of the office of mental health, office for people with developmental
12 disabilities, office of alcoholism and substance abuse services,
13 department of health, and the office of children and family services
14 with the approval of the director of the budget who shall file such
15 approval with the department of audit and control and copies thereof
16 with the chairman of the senate finance committee and the chairman
17 of the assembly way and means committee.

18 For services and expenses related to TRAID including for contract for
19 the delivery of direct services to persons utilizing regional tech-
20 nology centers or other entities funded through the TRAID project
21 (48928).

22 Personal service (50000) ...	460,000	(re. \$460,000)
23 Nonpersonal service (57050) ...	897,000	(re. \$897,000)
24 Fringe benefits (60090) ...	182,000	(re. \$182,000)
25 Indirect costs (58850) ...	8,000	(re. \$8,000)

26 By chapter 50, section 1, of the laws of 2017:

27 Notwithstanding any other provision of law, the money hereby appropri-
28 ated may be increased or decreased by interchange, with any appro-
29 priation of the justice center for the protection of people with
30 special needs, and may be increased or decreased by transfer or
31 suballocation between these appropriated amounts and appropriations
32 of the office of mental health, office for people with developmental
33 disabilities, office of alcoholism and substance abuse services,
34 department of health, and the office of children and family services
35 with the approval of the director of the budget who shall file such
36 approval with the department of audit and control and copies thereof
37 with the chairman of the senate finance committee and the chairman
38 of the assembly way and means committee.

39 For services and expenses related to TRAID including for contract for
40 the delivery of direct services to persons utilizing regional tech-
41 nology centers or other entities funded through the TRAID project
42 (48928).

43 Personal service (50000) ...	335,000	(re. \$335,000)
44 Nonpersonal service (57050) ...	897,000	(re. \$510,000)
45 Fringe benefits (60090) ...	181,000	(re. \$181,000)
46 Indirect costs (58850) ...	8,000	(re. \$8,000)

47 By chapter 50, section 1, of the laws of 2016:



JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

Personal service (50000) ...	335,000	(re. \$235,000)
Nonpersonal service (57050) ...	897,000	(re. \$352,000)
Fringe benefits (60090) ...	181,000	(re. \$121,000)
Indirect costs (58850) ...	8,000	(re. \$5,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25100

By chapter 50, section 1, of the laws of 2018:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly way and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

Personal service (50000) ...	100,000	(re. \$100,000)
Nonpersonal service (57050) ...	342,000	(re. \$342,000)
Fringe benefits (60090) ...	54,000	(re. \$54,000)
Indirect costs (58850) ...	4,000	(re. \$4,000)

By chapter 50, section 1, of the laws of 2017:

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any other provision of law, the money hereby appropri-
2 ated may be increased or decreased by interchange, with any appro-
3 priation of the justice center for the protection of people with
4 special needs, and may be increased or decreased by transfer or
5 suballocation between these appropriated amounts and appropriations
6 of the office of mental health, office for people with developmental
7 disabilities, office of alcoholism and substance abuse services,
8 department of health, and the office of children and family services
9 with the approval of the director of the budget who shall file such
10 approval with the department of audit and control and copies thereof
11 with the chairman of the senate finance committee and the chairman
12 of the assembly way and means committee.

13 For services and expenses associated with federal grant awards yet to
14 be allocated.

15 Notwithstanding any inconsistent provision of law, the director of the
16 budget is hereby authorized to transfer appropriation authority
17 contained herein to any other federal fund or program within the
18 justice center for the protection of people with special needs
19 (48927).

20 Personal service (50000) ... 100,000 (re. \$100,000)

21 Nonpersonal service (57050) ... 342,000 (re. \$342,000)

22 Fringe benefits (60090) ... 54,000 (re. \$54,000)

23 Indirect costs (58850) ... 4,000 (re. \$4,000)



DEPARTMENT OF LABOR

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	287,000	0
4	Special Revenue Funds - Federal	517,147,000	694,646,000
5	Special Revenue Funds - Other	74,053,000	48,269,000
6	Internal Service Funds	4,260,000	3,171,000
7		-----	-----
8	All Funds	595,747,000	746,086,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 453,544,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law
 16 to the contrary, the New York state data
 17 center is established in the department of
 18 labor to be operated in cooperation with
 19 the United States bureau of the census in
 20 order to compile, analyze and disseminate
 21 socio-economic information and data.
 22 For services and expenses of the state data
 23 center pursuant to section 21 of the labor
 24 law (34771).

25 Personal service--regular (50100) 87,000
 26 -----

27 Notwithstanding any other provision of law
 28 to the contrary, any of the amounts appro-
 29 priated herein may be increased or
 30 decreased by interchange or transfer,
 31 without limit, with any appropriation of
 32 any other department, agency or public
 33 authority or by transfer or suballocation
 34 to any department, agency or public
 35 authority with the approval of the direc-
 36 tor of the budget.
 37 For contracted services for the state data
 38 center program. Contractor will act as the
 39 department of labor's agent for the feder-
 40 al-state cooperative program for popu-
 41 lation estimates (FSCPE) (34765).

42 Contractual services (51000) 200,000
 43 -----



DEPARTMENT OF LABOR

STATE OPERATIONS 2019-20

1 Program account subtotal 287,000
2

3 Special Revenue Funds - Federal
4 Unemployment Insurance Administration Fund
5 Unemployment Insurance Administration Account - 25901

6 For services and expenses of administering
7 unemployment insurance programs, job
8 service programs, workforce investment act
9 programs, employability development
10 programs, other miscellaneous programs,
11 and a reserve for unanticipated funding,
12 pursuant to federal grants and contracts.
13 A portion of this appropriation may be
14 used to provide information and advice
15 regarding unemployment insurance benefit
16 appeals and hearing assistance. A portion
17 of this appropriation may be transferred
18 to aid to localities.
19 Notwithstanding section 135 of the civil
20 service law, the commissioner of the
21 department of labor, subject to approval
22 of the director of the budget, is hereby
23 authorized to grant additional compen-
24 sation to employees of the department of
25 labor whose positions are funded in whole
26 or in part by the disabled veterans'
27 outreach program specialists and/or local
28 veterans' employment representative grant
29 or grants based on merit as determined
30 pursuant to the performance incentive
31 program provided for in the grant consist-
32 ent with the terms of the grant and appli-
33 cable provisions of federal law. The
34 payment of such extra compensation shall
35 be in addition to and shall not be part of
36 an employee's basic annual salary and
37 shall not affect or impair any performance
38 advancement payments, performance awards,
39 longevity payments or other rights or
40 benefits to which an employee may be enti-
41 tled. Furthermore, any additional compen-
42 sation payable pursuant to this subdivi-
43 sion shall not be included as compensation
44 for retirement purposes. The amount appro-
45 priated herein shall also include any Reed
46 act funds that may be made available to
47 this state under section 903 of the social
48 security act as amended and in accordance
49 with federal regulations, to be used under
50 the direction of the New York state



DEPARTMENT OF LABOR

STATE OPERATIONS 2019-20

1 department of labor subject to approval of
 2 the director of the budget to pay the
 3 administrative expenses of the employment
 4 security program, including the adminis-
 5 tration of the unemployment insurance law
 6 and the administration of state public
 7 employment offices.

8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority, and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2019-20 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated (34218).

18	Personal service (50000)	177,486,000
19	Nonpersonal service (57050)	56,625,000
20	Fringe benefits (60090)	108,345,000
21	Indirect costs (58850)	332,000
22		-----
23	Program account subtotal	342,788,000
24		-----

25 Special Revenue Funds - Federal
 26 Unemployment Insurance Administration Fund
 27 Unemployment Insurance Control Fund Account - 25903

28 For services and expenses of administering
 29 the unemployment insurance control fund
 30 program. The amount appropriated herein
 31 shall include up to \$16,000,000 credited
 32 to the unemployment insurance control
 33 fund, created pursuant to chapter 5 of the
 34 laws of 2000, as costs are incurred for
 35 allowable services pursuant to chapter 5
 36 of the laws of 2000 (34218).

37	Personal service (50000)	4,220,000
38	Nonpersonal service (57050)	841,000
39	Fringe benefits (60090)	2,573,000
40	Indirect costs (58850)	116,000
41		-----
42	Program account subtotal	7,750,000
43		-----

44 Special Revenue Funds - Federal
 45 Unemployment Insurance Administration Fund
 46 Unemployment Insurance Reemployment Services Account -
 47 25902



DEPARTMENT OF LABOR

STATE OPERATIONS 2019-20

1 For services and expenses of administering
 2 the reemployment services program. A
 3 portion of this appropriation may be
 4 transferred to aid to localities. The
 5 amount appropriated herein shall include
 6 any moneys credited to the reemployment
 7 service fund, created pursuant to chapter
 8 589 of the laws of 1998, as costs are
 9 incurred for allowable services pursuant
 10 to chapter 589 of the laws of 1998.

11 Notwithstanding section 581-b of the labor
 12 law, or any other provision of law to the
 13 contrary, when annual contributions paid
 14 into the reemployment services fund by all
 15 eligible employers exceed \$35,000,000,
 16 excess contributions may be used for
 17 services and expenses of the unemployment
 18 insurance systems modernization project,
 19 for services and expenses of administering
 20 the unemployment insurance program, and
 21 for workforce development and employment
 22 and training programs. Services and
 23 expenses for workforce development shall
 24 be administered in consultation with the
 25 state workforce investment board estab-
 26 lished in article 24-A of the labor law
 27 and state agencies responsible for admin-
 28 istration of workforce development
 29 programs. The amounts appropriated herein
 30 may be suballocated, transferred or other-
 31 wise made available to any other state
 32 department, agency or public authority
 33 (34218).

34	Personal service (50000)	37,787,000
35	Nonpersonal service (57050)	36,594,000
36	Fringe benefits (60090)	23,035,000
37	Indirect costs (58850)	1,043,000
38		-----
39	Program account subtotal	98,459,000
40		-----

41 Internal Service Funds
 42 Agencies Internal Service Account
 43 Labor Contact Center Account - 55071

44 For payments related to the planning, devel-
 45 opment and establishment of a new state-
 46 wide contact center within the department
 47 of tax and finance, the office of children
 48 and family services and the department of



DEPARTMENT OF LABOR

STATE OPERATIONS 2019-20

1 labor on behalf of customer state agen-
 2 cies.
 3 Notwithstanding any other provision of law
 4 to the contrary, for the purpose of plan-
 5 ning, developing and/or implementing the
 6 consolidation of administration, business
 7 services, procurement, information tech-
 8 nology and/or other functions shared among
 9 agencies to improve the efficiency and
 10 effectiveness of government operations,
 11 the amounts appropriated herein may be (i)
 12 interchanged without limit, (ii) trans-
 13 ferred between any other state operations
 14 appropriations within this agency or to
 15 any other state operations appropriations
 16 of any state department, agency or public
 17 authority, and/or (iii) suballocated to
 18 any state department, agency or public
 19 authority with the approval of the direc-
 20 tor of the budget who shall file such
 21 approval with the department of audit and
 22 control and copies thereof with the chair-
 23 man of the senate finance committee and
 24 the chairman of the assembly ways and
 25 means committee (34770).

26	Personal service--regular (50100)	2,122,000
27	Temporary service (50200)	10,000
28	Holiday/overtime compensation (50300)	10,000
29	Supplies and materials (57000)	20,000
30	Travel (54000)	4,000
31	Contractual services (51000)	623,000
32	Equipment (56000)	34,000
33	Fringe benefits (60000)	1,368,000
34	Indirect costs (58800)	69,000
35		-----
36	Program account subtotal	4,260,000
37		-----

38	EMPLOYMENT AND TRAINING PROGRAM	72,723,000
39		-----

40 Special Revenue Funds - Federal
 41 Federal Emergency Employment Act Fund
 42 Federal Workforce Investment Act Account - 26001

43 For the administration and operation of
 44 employment and training programs as funded
 45 by grants under the workforce investment
 46 act, public law 105-220, and the workforce
 47 innovation and opportunity act, public law
 48 113-128, including grants to other govern-



DEPARTMENT OF LABOR

STATE OPERATIONS 2019-20

1 mental units, community-based organiza-
 2 tions, non-profit and for profit organiza-
 3 tions, suballocations to state departments
 4 and agencies and a portion may be trans-
 5 ferred to aid to localities, according to
 6 the following:

7 For services and expenses of statewide
 8 activities, including but not limited to
 9 state administration and technical assist-
 10 ance to local workforce investment areas,
 11 pursuant to an expenditure plan approved
 12 by the director of the budget. Of the
 13 moneys appropriated herein for statewide
 14 activities, the state workforce investment
 15 board shall assist the governor in devel-
 16 oping programs and identifying activities
 17 to be funded through the statewide reserve
 18 pursuant to section 134 of the federal
 19 workforce investment act, PL 105-220, and
 20 section 134 of the workforce innovation
 21 and opportunity act, public law 113-128,
 22 and the commissioner of labor shall peri-
 23 odically report to the state workforce
 24 investment board on such programs and
 25 activities which shall be developed giving
 26 consideration to the strategic training
 27 alliance program and other existing
 28 programs.

29 Statewide employment and training activities
 30 may include one-to-one business advisement
 31 and training for qualified enrollees of
 32 the self-employment assistance program
 33 which may be operated by the state's small
 34 business development centers or the entre-
 35 preneurial assistance program (34780).

36	Personal service (50000)	5,629,000
37	Nonpersonal service (57050)	16,030,000
38	Fringe benefits (60090)	3,431,000
39		-----
40	Total amount available	25,090,000
41		-----

42 For services and expenses of adult, youth
 43 and dislocated worker employment and
 44 training local workforce investment area
 45 programs and statewide rapid response
 46 activities (34779).



DEPARTMENT OF LABOR

STATE OPERATIONS 2019-20

1	Personal service (50000)	8,626,000
2	Nonpersonal service (57050)	9,176,000
3	Fringe benefits (60090)	5,258,000
4		-----
5	Total amount available	23,060,000
6		-----
7	For services and expenses of miscellaneous	
8	workforce investment act, public law 105-	
9	220, and workforce innovation and opportu-	
10	nity act, public law 113-128, national	
11	reserve grants and other federal employ-	
12	ment and training grants and federally	
13	administered programs (34778).	
14	Personal service (50000)	3,000,000
15	Nonpersonal service (57050)	15,171,000
16	Fringe benefits (60090)	1,829,000
17		-----
18	Total amount available	20,000,000
19		-----
20	Program account subtotal	68,150,000
21		-----
22	Special Revenue Funds - Other	
23	Unemployment Insurance Interest and Penalty Fund	
24	Unemployment Insurance Interest and Penalty Account -	
25	23601	
26	For services and expenses of the department	
27	of labor employment and training programs	
28	(34222).	
29	Personal service--regular (50100)	2,255,000
30	Temporary service (50200)	3,000
31	Holiday/overtime compensation (50300)	3,000
32	Supplies and materials (57000)	89,000
33	Travel (54000)	20,000
34	Contractual services (51000)	636,000
35	Equipment (56000)	49,000
36	Fringe benefits (60000)	1,444,000
37	Indirect costs (58800)	74,000
38		-----
39	Program account subtotal	4,573,000
40		-----
41	LABOR STANDARDS PROGRAM	33,141,000
42		-----
43	Special Revenue Funds - Other	
44	Child Performer Protection Fund	
45	DOL-Child Performer Protection Account - 20401	



DEPARTMENT OF LABOR

STATE OPERATIONS 2019-20

1 For services and expenses related to labor
 2 standards program enforcement activities
 3 (34788).

4 Personal service--regular (50100) 366,000
 5 Temporary service (50200) 1,000
 6 Holiday/overtime compensation (50300) 1,000
 7 Supplies and materials (57000) 20,000
 8 Travel (54000) 2,000
 9 Contractual services (51000) 44,000
 10 Equipment (56000) 5,000
 11 Fringe benefits (60000) 236,000
 12 Indirect costs (58800) 12,000
 13 -----
 14 Program account subtotal 687,000
 15 -----

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 DOL-Fee and Penalty Account - 21923

19 For services and expenses related to labor
 20 standards program enforcement activities
 21 (34788).

22 Personal service--regular (50100) 7,002,000
 23 Temporary service (50200) 1,000
 24 Holiday/overtime compensation (50300) 1,000
 25 Supplies and materials (57000) 15,000
 26 Travel (54000) 5,000
 27 Contractual services (51000) 961,000
 28 Equipment (56000) 10,000
 29 Fringe benefits (60000) 4,473,000
 30 Indirect costs (58800) 227,000
 31 -----
 32 Program account subtotal 12,695,000
 33 -----

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Public Work Enforcement Account - 21998

37 For services and expenses to implement chap-
 38 ter 511 of the laws of 1995 as amended by
 39 chapter 513 of the laws of 1997, chapter
 40 655 of the laws of 1999, chapter 376 of
 41 the laws of 2003 and chapter 407 of the
 42 laws of 2005 (34788).



DEPARTMENT OF LABOR

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	2,788,000
2	Temporary service (50200)	9,000
3	Holiday/overtime compensation (50300)	2,000
4	Supplies and materials (57000)	55,000
5	Travel (54000)	45,000
6	Contractual services (51000)	281,000
7	Equipment (56000)	30,000
8	Fringe benefits (60000)	1,788,000
9	Indirect costs (58800)	91,000
10		-----
11	Program account subtotal	5,089,000
12		-----
13	Special Revenue Funds - Other	
14	Training and Education Program on Occupational Safety	
15	and Health Fund	
16	OSHA-Training and Education Account - 21251	
17	For services and expenses related to labor	
18	standards program enforcement activities.	
19	Notwithstanding any other provision of law	
20	to the contrary, the OGS Interchange and	
21	Transfer Authority, and the IT Interchange	
22	and Transfer Authority as defined in the	
23	2019-20 state fiscal year state operations	
24	appropriation for the budget division	
25	program of the division of the budget, are	
26	deemed fully incorporated herein and a	
27	part of this appropriation as if fully	
28	stated (34788).	
29	Personal service--regular (50100)	7,719,000
30	Temporary service (50200)	35,000
31	Holiday/overtime compensation (50300)	10,000
32	Supplies and materials (57000)	185,000
33	Travel (54000)	112,000
34	Contractual services (51000)	1,309,000
35	Equipment (56000)	90,000
36	Fringe benefits (60000)	4,959,000
37	Indirect costs (58800)	251,000
38		-----
39	Program account subtotal	14,670,000
40		-----
41	OCCUPATIONAL SAFETY AND HEALTH PROGRAM	36,339,000
42		-----
43	Special Revenue Funds - Other	
44	Miscellaneous Special Revenue Fund	
45	DOL-Fee and Penalty Account - 21923	



DEPARTMENT OF LABOR

STATE OPERATIONS 2019-20

1 For services and expenses related to occupa-
 2 tional safety and health program enforce-
 3 ment activities (34203).

4	Personal service--regular (50100)	2,043,000
5	Temporary service (50200)	24,000
6	Holiday/overtime compensation (50300)	24,000
7	Supplies and materials (57000)	300,000
8	Travel (54000)	200,000
9	Contractual services (51000)	193,000
10	Equipment (56000)	3,000
11	Fringe benefits (60000)	1,336,000
12	Indirect costs (58800)	68,000
13		-----
14	Program account subtotal	4,191,000
15		-----

16 Special Revenue Funds - Other
 17 Training and Education Program on Occupational Safety
 18 and Health Fund
 19 Occupational Safety and Health Inspection Account -
 20 21252

21 For services and expenses related to occupa-
 22 tional safety and health program enforce-
 23 ment activities.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority, and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2019-20 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (34203).

34	Personal service--regular (50100)	10,022,000
35	Temporary service (50200)	10,000
36	Holiday/overtime compensation (50300)	16,000
37	Supplies and materials (57000)	100,000
38	Travel (54000)	300,000
39	Contractual services (51000)	1,815,000
40	Equipment (56000)	96,000
41	Fringe benefits (60000)	6,417,000
42	Indirect costs (58800)	325,000
43		-----
44	Program account subtotal	19,101,000
45		-----

46 Special Revenue Funds - Other



DEPARTMENT OF LABOR

STATE OPERATIONS 2019-20

1 Training and Education Program on Occupational Safety
 2 and Health Fund
 3 OSHA-Training and Education Account - 21251

4 For services and expenses related to occupa-
 5 tional safety and health program enforce-
 6 ment activities, services and expenses
 7 associated with reporting requirements
 8 included in the workers' compensation
 9 reform law of 2007 as well as activities
 10 previously funded from the department of
 11 labor general fund administration appro-
 12 priation.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2019-20 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (34203).

23	Personal service--regular (50100)	3,490,000
24	Temporary service (50200)	44,000
25	Holiday/overtime compensation (50300)	11,000
26	Supplies and materials (57000)	77,000
27	Travel (54000)	98,000
28	Contractual services (51000)	6,863,000
29	Equipment (56000)	82,000
30	Fringe benefits (60000)	2,266,000
31	Indirect costs (58800)	116,000
32		-----
33	Program account subtotal	13,047,000
34		-----



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Unemployment Insurance Administration Fund

4 Unemployment Insurance Administration Account - 25901

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses of administering unemployment insurance
 7 programs, job service programs, workforce investment act programs,
 8 employability development programs, other miscellaneous programs,
 9 and a reserve for unanticipated funding, pursuant to federal grants
 10 and contracts. A portion of this appropriation may be used to
 11 provide information and advice regarding unemployment insurance
 12 benefit appeals and hearing assistance. A portion of this appropri-
 13 ation may be transferred to aid to localities.

14 Notwithstanding section 135 of the civil service law, the commissioner
 15 of the department of labor, subject to approval of the director of
 16 the budget, is hereby authorized to grant additional compensation to
 17 employees of the department of labor whose positions are funded in
 18 whole or in part by the disabled veterans' outreach program special-
 19 ists and/or local veterans' employment representative grant or
 20 grants based on merit as determined pursuant to the performance
 21 incentive program provided for in the grant consistent with the
 22 terms of the grant and applicable provisions of federal law. The
 23 payment of such extra compensation shall be in addition to and shall
 24 not be part of an employee's basic annual salary and shall not
 25 affect or impair any performance advancement payments, performance
 26 awards, longevity payments or other rights or benefits to which an
 27 employee may be entitled. Furthermore, any additional compensation
 28 payable pursuant to this subdivision shall not be included as
 29 compensation for retirement purposes. The amount appropriated herein
 30 shall also include any Reed act funds that may be made available to
 31 this state under section 903 of the social security act as amended
 32 and in accordance with federal regulations, to be used under the
 33 direction of the New York state department of labor subject to
 34 approval of the director of the budget to pay the administrative
 35 expenses of the employment security program, including the adminis-
 36 tration of the unemployment insurance law and the administration of
 37 state public employment offices.

38 Notwithstanding any other provision of law to the contrary, the OGS
 39 Interchange and Transfer Authority, and the IT Interchange and
 40 Transfer Authority as defined in the 2018-19 state fiscal year state
 41 operations appropriation for the budget division program of the
 42 division of the budget, are deemed fully incorporated herein and a
 43 part of this appropriation as if fully stated (34218).

44 Personal service (50000) ... 176,582,000 (re. \$106,851,000)

45 Nonpersonal service (57050) ... 50,593,000 (re. \$32,385,000)

46 Fringe benefits (60090) ... 110,328,000 (re. \$70,412,000)

47 Indirect costs (58850) ... 233,000 (re. \$69,000)

48 By chapter 50, section 1, of the laws of 2017:



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses of administering unemployment insurance
 2 programs, job service programs, workforce investment act programs,
 3 employability development programs, other miscellaneous programs,
 4 and a reserve for unanticipated funding, pursuant to federal grants
 5 and contracts. A portion of this appropriation may be used to
 6 provide information and advice regarding unemployment insurance
 7 benefit appeals and hearing assistance. A portion of this appropri-
 8 ation may be transferred to aid to localities.

9 Notwithstanding section 135 of the civil service law, the commissioner
 10 of the department of labor, subject to approval of the director of
 11 the budget, is hereby authorized to grant additional compensation to
 12 employees of the department of labor whose positions are funded in
 13 whole or in part by the disabled veterans' outreach program special-
 14 ists and/or local veterans' employment representative grant or
 15 grants based on merit as determined pursuant to the performance
 16 incentive program provided for in the grant consistent with the
 17 terms of the grant and applicable provisions of federal law. The
 18 payment of such extra compensation shall be in addition to and shall
 19 not be part of an employee's basic annual salary and shall not
 20 affect or impair any performance advancement payments, performance
 21 awards, longevity payments or other rights or benefits to which an
 22 employee may be entitled. Furthermore, any additional compensation
 23 payable pursuant to this subdivision shall not be included as
 24 compensation for retirement purposes. The amount appropriated herein
 25 shall also include any Reed act funds that may be made available to
 26 this state under section 903 of the social security act as amended
 27 and in accordance with federal regulations, to be used under the
 28 direction of the New York state department of labor subject to
 29 approval of the director of the budget to pay the administrative
 30 expenses of the employment security program, including the adminis-
 31 tration of the unemployment insurance law and the administration of
 32 state public employment offices.

33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority, and the IT Interchange and
 35 Transfer Authority as defined in the 2017-18 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (34218).

39 Personal service (50000) ... 182,974,000 (re. \$42,565,000)
 40 Nonpersonal service (57050) ... 57,361,000 (re. \$21,072,000)
 41 Fringe benefits (60090) ... 105,599,000 (re. \$21,454,000)
 42 Indirect costs (58850) ... 681,000 (re. \$329,000)

43 By chapter 50, section 1, of the laws of 2016:

44 For services and expenses of administering unemployment insurance
 45 programs, job service programs, workforce investment act programs,
 46 employability development programs, other miscellaneous programs,
 47 and a reserve for unanticipated funding, pursuant to federal grants
 48 and contracts. A portion of this appropriation may be used to
 49 provide information and advice regarding unemployment insurance
 50 benefit appeals and hearing assistance. A portion of this appropri-
 51 ation may be transferred to aid to localities.



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ...	155,802,000	(re. \$30,119,000)
Nonpersonal service (57050) ...	90,111,000	(re. \$55,258,000)
Fringe benefits (60090) ...	85,037,000	(re. \$16,258,000)
Indirect costs (58850) ...	83,000	(re. \$5,000)

Special Revenue Funds - Federal
 Unemployment Insurance Administration Fund
 Unemployment Insurance Control Fund Account - 25903

By chapter 50, section 1, of the laws of 2018:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to \$16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ...	3,838,000	(re. \$2,501,000)
Nonpersonal service (57050) ...	653,000	(re. \$538,000)
Fringe benefits (60090) ...	2,398,000	(re. \$1,637,000)
Indirect costs (58850) ...	106,000	(re. \$72,000)

By chapter 50, section 1, of the laws of 2017:



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses of administering the unemployment insurance
 2 control fund program. The amount appropriated herein shall include
 3 up to \$16,000,000 credited to the unemployment insurance control
 4 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 5 are incurred for allowable services pursuant to chapter 5 of the
 6 laws of 2000 (34218).
 7 Personal service (50000) ... 3,426,000 (re. \$664,000)
 8 Nonpersonal service (57050) ... 511,000 (re. \$262,000)
 9 Fringe benefits (60090) ... 1,977,000 (re. \$322,000)
 10 Indirect costs (58850) ... 79,000 (re. \$3,000)

11 By chapter 50, section 1, of the laws of 2016:

12 For services and expenses of administering the unemployment insurance
 13 control fund program. The amount appropriated herein shall include
 14 up to \$16,000,000 credited to the unemployment insurance control
 15 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 16 are incurred for allowable services pursuant to chapter 5 of the
 17 laws of 2000 (34218).
 18 Personal service (50000) ... 3,989,000 (re. \$1,372,000)

19 Special Revenue Funds - Federal

20 Unemployment Insurance Administration Fund

21 Unemployment Insurance Reemployment Services Account - 25902

22 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 23 hereby amended and reappropriated to read:

24 For services and expenses of administering the reemployment services
 25 program. A portion of this appropriation may be transferred to aid
 26 to localities. The amount appropriated herein shall include any
 27 moneys credited to the reemployment service fund, created pursuant
 28 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 29 able services pursuant to chapter 589 of the laws of 1998.

30 Notwithstanding section 581-b of the labor law, or any other provision
 31 of law to the contrary, when annual contributions paid into the
 32 reemployment services fund by all eligible employers exceed
 33 \$35,000,000, excess contributions may be used for services and
 34 expenses of the unemployment insurance systems modernization
 35 project, for services and expenses of administering the unemployment
 36 insurance program, and for workforce development and employment and
 37 training programs. Services and expenses for workforce development
 38 shall be administered in consultation with the state workforce
 39 investment board established in article 24-A of the labor law and
 40 state agencies [responsible] responsible for administration of work-
 41 force development programs. The amounts appropriated herein may be
 42 suballocated, transferred or otherwise made available to any other
 43 state department, agency or public authority (34218).

44 Personal service (50000) ... 27,693,000 (re. \$17,071,000)
 45 Nonpersonal service (57050) ... 40,613,000 (re. \$38,183,000)
 46 Fringe benefits (60090) ... 17,303,000 (re. \$11,201,000)
 47 Indirect costs (58850) ... 764,000 (re. \$494,000)

48 By chapter 50, section 1, of the laws of 2017:

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed \$35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program (34218).

Personal service (50000) ...	28,370,000	.....	(re. \$7,118,000)
Nonpersonal service (57050) ...	40,978,000	.....	(re. \$36,222,000)
Fringe benefits (60090) ...	16,377,000	.....	(re. \$3,633,000)
Indirect costs (58850) ...	648,000	.....	(re. \$29,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed \$35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program (34218).

Personal service (50000) ...	23,230,000	.....	(re. \$6,719,000)
Nonpersonal service (57050) ...	54,868,000	.....	(re. \$50,222,000)
Fringe benefits (60090) ...	12,679,000	.....	(re. \$3,636,000)
Indirect costs (58850) ...	269,000	.....	(re. \$11,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Renovation Fund Account - 25904

By chapter 50, section 1, of the laws of 2018:

For services and expenses of the unemployment insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred (34218).

Nonpersonal service (57050) ...	2,250,000	(re. \$2,250,000)
---------------------------------	-----------	-------	-------------------

By chapter 50, section 1, of the laws of 2015:

For services and expenses of the unemployment insurance renovation fund. The amount appropriated herein shall include any funds credit-



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ed to the unemployment insurance renovation sub fund as costs are
 2 incurred (34218).
 3 Nonpersonal service (57050) ... 650,000 (re. \$650,000)

4 Internal Service Funds
 5 Agencies Internal Service Account
 6 Labor Contact Center Account - 55071

7 By chapter 50, section 1, of the laws of 2018:

8 For payments related to the planning, development and establishment of
 9 a new statewide contact center within the department of tax and
 10 finance, the office of children and family services and the depart-
 11 ment of labor on behalf of customer state agencies.

12 Notwithstanding any other provision of law to the contrary, for the
 13 purpose of planning, developing and/or implementing the consol-
 14 idation of administration, business services, procurement, informa-
 15 tion technology and/or other functions shared among agencies to
 16 improve the efficiency and effectiveness of government operations,
 17 the amounts appropriated herein may be (i) interchanged without
 18 limit, (ii) transferred between any other state operations appropri-
 19 ations within this agency or to any other state operations appropri-
 20 ations of any state department, agency or public authority, and/or
 21 (iii) suballocated to any state department, agency or public author-
 22 ity with the approval of the director of the budget who shall file
 23 such approval with the department of audit and control and copies
 24 thereof with the chairman of the senate finance committee and the
 25 chairman of the assembly ways and means committee (34770).

26 Personal service--regular (50100) ... 2,253,000 (re. \$1,626,000)
 27 Temporary service (50200) ... 10,000 (re. \$8,000)
 28 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 29 Supplies and materials (57000) ... 9,000 (re. \$5,000)
 30 Travel (54000) ... 3,000 (re. \$2,000)
 31 Contractual services (51000) ... 439,000 (re. \$378,000)
 32 Equipment (56000) ... 14,000 (re. \$10,000)
 33 Fringe benefits (60000) ... 1,452,000 (re. \$1,081,000)
 34 Indirect costs (58800) ... 70,000 (re. \$51,000)

35 EMPLOYMENT AND TRAINING PROGRAM

36 Special Revenue Funds - Federal
 37 Federal Emergency Employment Act Fund
 38 Federal Workforce Investment Act Account - 26001

39 By chapter 50, section 1, of the laws of 2018:

40 For the administration and operation of employment and training
 41 programs as funded by grants under the workforce investment act,
 42 public law 105-220, and the workforce innovation and opportunity
 43 act, public law 113-128, including grants to other governmental
 44 units, community-based organizations, non-profit and for profit
 45 organizations, suballocations to state departments and agencies and
 46 a portion may be transferred to aid to localities, according to the
 47 following:



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 5,873,000 (re. \$3,230,000)

Nonpersonal service (57050) ... 10,210,000 (re. \$9,669,000)

Fringe benefits (60090) ... 3,669,000 (re. \$2,164,000)

Indirect costs (58850) ... 420,000 (re. \$420,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 9,345,000 (re. \$5,179,000)

Nonpersonal service (57050) ... 3,750,000 (re. \$3,183,000)

Fringe benefits (60090) ... 5,839,000 (re. \$3,439,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 (re. \$2,890,000)

Nonpersonal service (57050) ... 15,043,000 (re. \$15,005,000)

Fringe benefits (60090) ... 1,874,000 (re. \$1,810,000)

Indirect costs (58850) ... 83,000 (re. \$83,000)

By chapter 50, section 1, of the laws of 2017:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 assist the governor in developing programs and identifying activ-
 2 ities to be funded through the statewide reserve pursuant to section
 3 134 of the federal workforce investment act, PL 105-220, and section
 4 134 of the workforce innovation and opportunity act, public law
 5 113-128, and the commissioner of labor shall periodically report to
 6 the state workforce investment board on such programs and activities
 7 which shall be developed giving consideration to the strategic
 8 training alliance program and other existing programs.

9 Statewide employment and training activities may include one-to-one
 10 business advisement and training for qualified enrollees of the
 11 self-employment assistance program which may be operated by the
 12 state's small business development centers or the entrepreneurial
 13 assistance program (34780).

14 Personal service (50000) ... 7,526,000 (re. \$1,645,000)

15 Nonpersonal service (57050) ... 7,510,000 (re. \$6,499,000)

16 Fringe benefits (60090) ... 4,345,000 (re. \$847,000)

17 Indirect costs (58850) ... 394,000 (re. \$30,000)

18 For services and expenses of adult, youth and dislocated worker
 19 employment and training local workforce investment area programs and
 20 statewide rapid response activities (34779).

21 Personal service (50000) ... 9,744,000 (re. \$740,000)

22 Nonpersonal service (57050) ... 6,310,000 (re. \$4,294,000)

23 Fringe benefits (60090) ... 5,622,000 (re. \$198,000)

24 For services and expenses of miscellaneous workforce investment act,
 25 public law 105-220, and workforce innovation and opportunity act,
 26 public law 113-128, national reserve grants and other federal
 27 employment and training grants and federally administered programs
 28 (34778).

29 Personal service (50000) ... 3,000,000 (re. \$2,805,000)

30 Nonpersonal service (57050) ... 15,198,000 (re. \$13,616,000)

31 Fringe benefits (60090) ... 1,733,000 (re. \$1,615,000)

32 Indirect costs (58850) ... 69,000 (re. \$65,000)

33 By chapter 50, section 1, of the laws of 2016:

34 For the administration and operation of employment and training
 35 programs as funded by grants under the workforce investment act,
 36 public law 105-220, and the workforce innovation and opportunity
 37 act, public law 113-128, including grants to other governmental
 38 units, community-based organizations, non-profit and for profit
 39 organizations, suballocations to state departments and agencies and
 40 a portion may be transferred to aid to localities, according to the
 41 following:

42 For services and expenses of statewide activities, including but not
 43 limited to state administration and technical assistance to local
 44 workforce investment areas, pursuant to an expenditure plan approved
 45 by the director of the budget. Of the moneys appropriated herein for
 46 statewide activities, the state workforce investment board shall
 47 assist the governor in developing programs and identifying activ-
 48 ities to be funded through the statewide reserve pursuant to section
 49 134 of the federal workforce investment act, PL 105-220, and section
 50 134 of the workforce innovation and opportunity act, public law
 51 113-128, and the commissioner of labor shall periodically report to



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 the state workforce investment board on such programs and activities
 2 which shall be developed giving consideration to the strategic
 3 training alliance program and other existing programs.
 4 Statewide employment and training activities may include one-to-one
 5 business advisement and training for qualified enrollees of the
 6 self-employment assistance program which may be operated by the
 7 state's small business development centers or the entrepreneurial
 8 assistance program (34780).
 9 Personal service (50000) ... 6,776,000 (re. \$671,000)
 10 Nonpersonal service (57050) ... 9,757,000 (re. \$6,354,000)
 11 Fringe benefits (60090) ... 3,698,000 (re. \$378,000)
 12 Indirect costs (58850) ... 175,000 (re. \$14,000)
 13 For services and expenses of adult, youth and dislocated worker
 14 employment and training local workforce investment area programs and
 15 statewide rapid response activities (34779).
 16 Personal service (50000) ... 8,305,000 (re. \$631,000)
 17 Nonpersonal service (57050) ... 9,312,000 (re. \$6,402,000)
 18 Fringe benefits (60090) ... 4,533,000 (re. \$331,000)
 19 For services and expenses of miscellaneous workforce investment act,
 20 public law 105-220, and workforce innovation and opportunity act,
 21 public law 113-128, national reserve grants and other federal
 22 employment and training grants and federally administered programs
 23 (34778).
 24 Personal service (50000) ... 3,000,000 (re. \$2,770,000)
 25 Nonpersonal service (57050) ... 15,328,000 (re. \$14,531,000)
 26 Fringe benefits (60090) ... 1,637,000 (re. \$1,521,000)
 27 Indirect costs (58850) ... 35,000 (re. \$30,000)

28 Special Revenue Funds - Other
 29 Unemployment Insurance Interest and Penalty Fund
 30 Unemployment Insurance Interest and Penalty Account - 23601

31 By chapter 50, section 1, of the laws of 2018:
 32 For services and expenses of the department of labor employment and
 33 training programs (34222).
 34 Personal service--regular (50100) ... 2,255,000 (re. \$1,920,000)
 35 Temporary service (50200) ... 3,000 (re. \$2,000)
 36 Holiday/overtime compensation (50300) ... 3,000 (re. \$3,000)
 37 Supplies and materials (57000) ... 89,000 (re. \$72,000)
 38 Travel (54000) ... 20,000 (re. \$15,000)
 39 Contractual services (51000) ... 639,000 (re. \$498,000)
 40 Equipment (56000) ... 49,000 (re. \$35,000)
 41 Fringe benefits (60000) ... 1,445,000 (re. \$818,000)
 42 Indirect costs (58800) ... 70,000 (re. \$43,000)

43 LABOR STANDARDS PROGRAM

44 Special Revenue Funds - Other
 45 Child Performer Protection Fund
 46 DOL-Child Performer Protection Account - 20401

47 By chapter 50, section 1, of the laws of 2018:



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses related to labor standards program enforce-
 2 ment activities (34788).
 3 Personal service--regular (50100) ... 376,000 (re. \$352,000)
 4 Supplies and materials (57000) ... 10,000 (re. \$6,000)
 5 Travel (54000) ... 1,000 (re. \$1,000)
 6 Contractual services (51000) ... 42,000 (re. \$37,000)
 7 Equipment (56000) ... 2,000 (re. \$2,000)
 8 Fringe benefits (60000) ... 242,000 (re. \$166,000)
 9 Indirect costs (58800) ... 12,000 (re. \$9,000)

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 DOL-Fee and Penalty Account - 21923

13 By chapter 50, section 1, of the laws of 2018:
 14 For services and expenses related to labor standards program enforce-
 15 ment activities (34788).
 16 Personal service--regular (50100) ... 7,007,000 (re. \$4,551,000)
 17 Temporary service (50200) ... 1,000 (re. \$1,000)
 18 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
 19 Supplies and materials (57000) ... 15,000 (re. \$15,000)
 20 Travel (54000) ... 5,000 (re. \$5,000)
 21 Contractual services (51000) ... 961,000 (re. \$616,000)
 22 Equipment (56000) ... 10,000 (re. \$10,000)
 23 Fringe benefits (60000) ... 4,479,000 (re. \$2,884,000)
 24 Indirect costs (58800) ... 216,000 (re. \$150,000)

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Public Work Enforcement Account - 21998

28 By chapter 50, section 1, of the laws of 2018:
 29 For services and expenses to implement chapter 511 of the laws of 1995
 30 as amended by chapter 513 of the laws of 1997, chapter 655 of the
 31 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
 32 laws of 2005 (34788).
 33 Personal service--regular (50100) ... 2,288,000 (re. \$1,827,000)
 34 Temporary service (50200) ... 9,000 (re. \$9,000)
 35 Holiday/overtime compensation (50300) ... 2,000 (re. \$2,000)
 36 Supplies and materials (57000) ... 35,000 (re. \$35,000)
 37 Travel (54000) ... 35,000 (re. \$31,000)
 38 Contractual services (51000) ... 160,000 (re. \$128,000)
 39 Equipment (56000) ... 20,000 (re. \$19,000)
 40 Fringe benefits (60000) ... 1,469,000 (re. \$953,000)
 41 Indirect costs (58800) ... 71,000 (re. \$50,000)
 42 For services and expenses related to wage theft investigations.
 43 Personal service--regular (50100) ... 1,000,000 (re. \$1,000,000)

44 Special Revenue Funds - Other
 45 Training and Education Program on Occupational Safety and Health Fund
 46 OSHA-Training and Education Account - 21251



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2018:

2 For services and expenses related to labor standards program enforce-
3 ment activities.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, and the IT Interchange and
6 Transfer Authority as defined in the 2018-19 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (34788).

10	Personal service--regular (50100) ...	7,719,000	.....	(re. \$2,311,000)
11	Temporary service (50200) ...	40,000	.....	(re. \$31,000)
12	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$7,000)
13	Supplies and materials (57000) ...	185,000	.....	(re. \$78,000)
14	Travel (54000) ...	113,000	.....	(re. \$80,000)
15	Contractual services (51000) ...	1,309,000	.....	(re. \$529,000)
16	Equipment (56000) ...	90,000	.....	(re. \$54,000)
17	Fringe benefits (60000) ...	4,964,000	.....	(re. \$1,763,000)
18	Indirect costs (58800) ...	240,000	.....	(re. \$92,000)

19 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 DOL-Fee and Penalty Account - 21923

23 By chapter 50, section 1, of the laws of 2018:

24 For services and expenses related to occupational safety and health
25 program enforcement activities (34203).

26	Personal service--regular (50100) ...	2,043,000	.....	(re. \$1,887,000)
27	Temporary service (50200) ...	24,000	.....	(re. \$24,000)
28	Holiday/overtime compensation (50300) ...	24,000	.....	(re. \$24,000)
29	Supplies and materials (57000) ...	300,000	.....	(re. \$245,000)
30	Travel (54000) ...	200,000	.....	(re. \$200,000)
31	Contractual services (51000) ...	196,000	.....	(re. \$1,000)
32	Equipment (56000) ...	3,000	.....	(re. \$3,000)
33	Fringe benefits (60000) ...	1,336,000	.....	(re. \$1,241,000)
34	Indirect costs (58800) ...	65,000	.....	(re. \$65,000)

35 Special Revenue Funds - Other
36 Training and Education Program on Occupational Safety and Health Fund
37 Occupational Safety and Health Inspection Account - 21252

38 By chapter 50, section 1, of the laws of 2018:

39 For services and expenses related to occupational safety and health
40 program enforcement activities.

41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, and the IT Interchange and
43 Transfer Authority as defined in the 2018-19 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated (34203).

47 Personal service--regular (50100) ... 10,022,000 (re. \$3,335,000)



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Temporary service (50200) ... 10,000 (re. \$10,000)
 2 Holiday/overtime compensation (50300) ... 16,000 (re. \$13,000)
 3 Supplies and materials (57000) ... 100,000 (re. \$78,000)
 4 Travel (54000) ... 300,000 (re. \$216,000)
 5 Contractual services (51000) ... 1,827,000 (re. \$1,588,000)
 6 Equipment (56000) ... 96,000 (re. \$61,000)
 7 Fringe benefits (60000) ... 6,420,000 (re. \$2,456,000)
 8 Indirect costs (58800) ... 310,000 (re. \$128,000)

9 By chapter 50, section 1, of the laws of 2016:

10 For services and expenses related to occupational safety and health
 11 program enforcement activities.

12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority and the IT Interchange and Trans-
 14 fer Authority as defined in the 2016-17 state fiscal year state
 15 operations appropriation for the budget division program of the
 16 division of the budget, are deemed fully incorporated herein and a
 17 part of this appropriation as if fully stated (34203).

18 Contractual services (51000) ... 2,414,000 (re. \$1,727,000)

19 Special Revenue Funds - Other

20 Training and Education Program on Occupational Safety and Health Fund

21 OSHA-Training and Education Account - 21251

22 By chapter 50, section 1, of the laws of 2018:

23 For services and expenses related to occupational safety and health
 24 program enforcement activities, services and expenses associated
 25 with reporting requirements included in the workers' compensation
 26 reform law of 2007 as well as activities previously funded from the
 27 department of labor general fund administration appropriation.

28 Notwithstanding any other provision of law to the contrary, the OGS
 29 Interchange and Transfer Authority, and the IT Interchange and
 30 Transfer Authority as defined in the 2018-19 state fiscal year state
 31 operations appropriation for the budget division program of the
 32 division of the budget, are deemed fully incorporated herein and a
 33 part of this appropriation as if fully stated (34203).

34 Personal service--regular (50100) ... 3,490,000 (re. \$2,969,000)

35 Temporary service (50200) ... 44,000 (re. \$44,000)

36 Holiday/overtime compensation (50300) ... 11,000 (re. \$10,000)

37 Supplies and materials (57000) ... 75,000 (re. \$66,000)

38 Travel (54000) ... 98,000 (re. \$86,000)

39 Contractual services (51000) ... 6,900,000 (re. \$6,807,000)

40 Equipment (56000) ... 52,000 (re. \$34,000)

41 Fringe benefits (60000) ... 2,266,000 (re. \$1,365,000)

42 Indirect costs (58800) ... 111,000 (re. \$71,000)

43 By chapter 50, section 1, of the laws of 2017:

44 For services and expenses related to occupational safety and health
 45 program enforcement activities, services and expenses associated
 46 with reporting requirements included in the workers' compensation
 47 reform law of 2007 as well as activities previously funded from the
 48 department of labor general fund administration appropriation.



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, and the IT Interchange and
3 Transfer Authority as defined in the 2017-18 state fiscal year state
4 operations appropriation for the budget division program of the
5 division of the budget, are deemed fully incorporated herein and a
6 part of this appropriation as if fully stated (34203).
7 Contractual services (51000) ... 6,781,000 (re. \$1,823,000)

8 By chapter 50, section 1, of the laws of 2016:

9 For services and expenses related to occupational safety and health
10 program enforcement activities, services and expenses associated
11 with reporting requirements included in the workers' compensation
12 reform law of 2007 as well as activities previously funded from the
13 department of labor general fund administration appropriation.
14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority and the IT Interchange and Trans-
16 fer Authority as defined in the 2016-17 state fiscal year state
17 operations appropriation for the budget division program of the
18 division of the budget, are deemed fully incorporated herein and a
19 part of this appropriation as if fully stated (34203).
20 Contractual services (51000) ... 6,867,000 (re. \$1,481,000)



DEPARTMENT OF LAW

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	109,689,000	0
4 Special Revenue Funds - Federal	42,144,000	27,237,000
5 Special Revenue Funds - Other	93,094,000	0
6 Internal Service Funds	16,700,000	0
7	-----	-----
8 All Funds	261,627,000	27,237,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 16,099,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration program.
 17 Notwithstanding any law to the contrary, the
 18 amounts herein appropriated may be inter-
 19 changed or transferred without limit to
 20 any other appropriation in any other
 21 program or fund within the department of
 22 law, with the approval of the director of
 23 the budget (81001).

24 Personal service--regular (50100) 14,735,000
 25 Temporary service (50200) 160,000
 26 Holiday/overtime compensation (50300) 37,000
 27 Supplies and materials (57000) 775,000
 28 Travel (54000) 107,000
 29 Contractual services (51000) 285,000
 30 -----

31 APPEALS AND OPINIONS PROGRAM 9,315,000
 32 -----

33 General Fund
 34 State Purposes Account - 10050

35 For services and expenses related to the
 36 appeals and opinions program.
 37 Notwithstanding any law to the contrary, the
 38 amounts herein appropriated may be inter-
 39 changed or transferred without limit to
 40 any other appropriation in any other
 41 program or fund within the department of



DEPARTMENT OF LAW

STATE OPERATIONS 2019-20

1 law, with the approval of the director of
2 the budget (35109).

3 Personal service--regular (50100) 8,264,000
4 Temporary service (50200) 7,000
5 Holiday/overtime compensation (50300) 1,000
6 Supplies and materials (57000) 389,000
7 Travel (54000) 20,000
8 Contractual services (51000) 634,000
9

10 COUNSEL FOR THE STATE PROGRAM 80,619,000
11

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 counsel for the state program.
16 Notwithstanding any law to the contrary, the
17 amounts herein appropriated may be inter-
18 changed or transferred without limit to
19 any other appropriation in any other
20 program or fund within the department of
21 law, with the approval of the director of
22 the budget (35110).

23 Personal service--regular (50100) 32,153,000
24 Temporary service (50200) 10,000
25 Holiday/overtime compensation (50300) 2,000
26 Supplies and materials (57000) 1,000
27 Contractual services (51000) 2,128,000
28
29 Program account subtotal 34,294,000
30

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 Litigation Settlement and Civil Recovery Account - 22117

34 For services and expenses related to the
35 counsel for the state program.
36 Notwithstanding any law to the contrary, the
37 amounts herein appropriated may be inter-
38 changed or transferred without limit to
39 any other appropriation in any other
40 program or fund within the department of
41 law, with the approval of the director of
42 the budget.
43 For payment according to the following sche-
44 dule, net of refunds, reimbursements, and
45 credits, which shall in no case total more



DEPARTMENT OF LAW

STATE OPERATIONS 2019-20

1 than \$6,700,000 in the aggregate across
 2 all appropriations from the litigation
 3 settlement and civil recovery account and
 4 the department of law seized asset
 5 account, from this and any other program
 6 (35110).

7	Personal service--regular (50100)	3,005,000
8	Holiday/overtime compensation (50300)	1,000
9	Supplies and materials (57000)	1,485,000
10	Travel (54000)	495,000
11	Contractual services (51000)	22,622,000
12	Fringe benefits (60000)	1,920,000
13	Indirect costs (58800)	97,000
14		-----
15	Program account subtotal	29,625,000
16		-----

17 Internal Service Funds
 18 Agencies Internal Service Fund
 19 Civil Recoveries Account - 55074

20 For services and expenses related to the
 21 counsel for the state program.
 22 Notwithstanding any law to the contrary, the
 23 amounts herein appropriated may be inter-
 24 changed or transferred without limit to
 25 any other appropriation in any other
 26 program or fund within the department of
 27 law, with the approval of the director of
 28 the budget (35110).

29	Personal service--regular (50100)	10,740,000
30	Fringe benefits (60000)	5,599,000
31	Indirect costs (58800)	361,000
32		-----
33	Program account subtotal	16,700,000
34		-----

35	CRIMINAL INVESTIGATIONS PROGRAM	13,688,000
36		-----

37 General Fund
 38 State Purposes Account - 10050

39 For services and expenses related to the
 40 criminal investigations program.
 41 Notwithstanding any law to the contrary, the
 42 amounts herein appropriated may be inter-
 43 changed or transferred without limit to
 44 any other appropriation in any other
 45 program or fund within the department of



DEPARTMENT OF LAW

STATE OPERATIONS 2019-20

1 law, with the approval of the director of
2 the budget (35111).

3 Personal service--regular (50100) 12,770,000
4 Holiday/overtime compensation (50300) 542,000
5 Supplies and materials (57000) 12,000
6 Travel (54000) 94,000
7 Contractual services (51000) 270,000
8

9 CRIMINAL JUSTICE PROGRAM 12,736,000
10

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 criminal justice program.
15 Notwithstanding any law to the contrary, the
16 amounts herein appropriated may be inter-
17 changed or transferred without limit to
18 any other appropriation in any other
19 program or fund within the department of
20 law, with the approval of the director of
21 the budget (35112).

22 Personal service--regular (50100) 10,104,000
23 Holiday/overtime compensation (50300) 21,000
24 Supplies and materials (57000) 2,000
25 Travel (54000) 60,000
26 Contractual services (51000) 1,113,000
27

28 Program account subtotal 11,300,000
29

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Department of Law Seized Assets Account - 21990

33 For services and expenses related to the
34 criminal justice program.
35 Notwithstanding any law to the contrary, the
36 amounts herein appropriated may be inter-
37 changed or transferred without limit to
38 any other appropriation in any other
39 program or fund within the department of
40 law, with the approval of the director of
41 the budget.
42 For payment according to the following sche-
43 dule, net of refunds, reimbursements, and
44 credits, which shall in no case total more
45 than \$6,700,000 in the aggregate across



DEPARTMENT OF LAW

STATE OPERATIONS 2019-20

1 all appropriations from the litigation
 2 settlement and civil recovery account and
 3 the department of law seized asset
 4 account, from this and any other program
 5 (35112).

6 Contractual services (51000) 146,000
 7 Equipment (56000) 334,000
 8
 9 Program account subtotal 480,000
 10

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Law Equitable Sharing Agreement - Justice Account -
 14 22221

15 For services and expenses related to the
 16 criminal justice program.

17 Notwithstanding any law to the contrary, the
 18 amounts herein appropriated may be inter-
 19 changed or transferred without limit to
 20 any other appropriation in any other
 21 program or fund within the department of
 22 law, with the approval of the director of
 23 the budget.

24 For payment according to the following sche-
 25 dule, net of refunds, reimbursements, and
 26 credits, which shall in no case total more
 27 than \$6,700,000 in the aggregate across
 28 all appropriations from the litigation
 29 settlement and civil recovery account and
 30 the department of law seized asset
 31 account, from this and any other program
 32 (35112).

33 Contractual services (51000) 145,000
 34 Equipment (56000) 333,000
 35
 36 Program account subtotal 478,000
 37

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Law Equitable Sharing Agreement - Treasury Account -
 41 22222

42 For services and expenses related to the
 43 criminal justice program.

44 Notwithstanding any law to the contrary, the
 45 amounts herein appropriated may be inter-
 46 changed or transferred without limit to



DEPARTMENT OF LAW

STATE OPERATIONS 2019-20

1 any other appropriation in any other
 2 program or fund within the department of
 3 law, with the approval of the director of
 4 the budget.

5 For payment according to the following sche-
 6 dule, net of refunds, reimbursements, and
 7 credits, which shall in no case total more
 8 than \$6,700,000 in the aggregate across
 9 all appropriations from the litigation
 10 settlement and civil recovery account and
 11 the department of law seized asset
 12 account, from this and any other program
 13 (35112).

14 Contractual services (51000) 145,000

15 Equipment (56000) 333,000

16 -----

17 Program account subtotal 478,000

18 -----

19 ECONOMIC JUSTICE PROGRAM 29,857,000

20 -----

21 General Fund

22 State Purposes Account - 10050

23 For services and expenses related to the
 24 economic justice program.

25 Notwithstanding any law to the contrary, the
 26 amounts herein appropriated may be inter-
 27 changed or transferred without limit to
 28 any other appropriation in any other
 29 program or fund within the department of
 30 law, with the approval of the director of
 31 the budget (35113).

32 Temporary service (50200) 64,000

33 -----

34 Program account subtotal 64,000

35 -----

36 Special Revenue Funds - Other

37 Miscellaneous Special Revenue Fund

38 Litigation Settlement and Civil Recovery Account - 22117

39 For services and expenses related to the
 40 economic justice program.

41 Notwithstanding any law to the contrary, the
 42 amounts herein appropriated may be inter-
 43 changed or transferred without limit to
 44 any other appropriation in any other
 45 program or fund within the department of



DEPARTMENT OF LAW

STATE OPERATIONS 2019-20

1 law, with the approval of the director of
2 the budget.

3 For payment according to the following sche-
4 dule, net of refunds, reimbursements, and
5 credits, which shall in no case total more
6 than \$6,700,000 in the aggregate across
7 all appropriations from the litigation
8 settlement and civil recovery account and
9 the department of law seized asset
10 account, from this and any other program
11 (35113).

12	Personal service--regular (50100)	11,409,000
13	Holiday/overtime compensation (50300)	13,000
14	Supplies and materials (57000)	56,000
15	Travel (54000)	84,000
16	Contractual services (51000)	5,782,000
17	Equipment (56000)	1,411,000
18	Fringe benefits (60000)	7,294,000
19	Indirect costs (58800)	369,000
20		-----
21	Program account subtotal	26,418,000
22		-----

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Real Estate Finance Account - 22154

26 For services and expenses related to the
27 economic justice program.
28 Notwithstanding any law to the contrary, the
29 amounts herein appropriated may be inter-
30 changed or transferred without limit to
31 any other appropriation in any other
32 program or fund within the department of
33 law, with the approval of the director of
34 the budget (35113).

35	Personal service--regular (50100)	1,183,000
36	Holiday/overtime compensation (50300)	10,000
37	Supplies and materials (57000)	8,000
38	Contractual services (51000)	1,365,000
39	Equipment (56000)	8,000
40	Fringe benefits (60000)	762,000
41	Indirect costs (58800)	39,000
42		-----
43	Program account subtotal	3,375,000
44		-----

45	MEDICAID FRAUD CONTROL PROGRAM	56,192,000
46		-----



DEPARTMENT OF LAW

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Federal
 2 Federal Health and Human Services Fund
 3 Federal Health and Human Services Account - 25117

4 Notwithstanding any law to the contrary, the
 5 amounts herein appropriated may be inter-
 6 changed or transferred without limit to
 7 any other appropriation in any other
 8 program or fund within the department of
 9 law, with the approval of the director of
 10 the budget.

11 For services and expenses related to grants
 12 for the investigation and prosecution of
 13 medicaid fraud (35114).

14	Personal service (50000)	20,760,000
15	Nonpersonal service (57050)	7,983,000
16	Fringe benefits (60090)	12,807,000
17	Indirect costs (58850)	594,000
18		-----
19	Program account subtotal	42,144,000
20		-----

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Medicaid Fraud Seized Assets Account - 21917

24 For services and expenses related to the
 25 medicaid fraud control program.

26 Notwithstanding any law to the contrary, the
 27 amounts herein appropriated may be inter-
 28 changed or transferred without limit to
 29 any other appropriation in any other
 30 program or fund within the department of
 31 law, with the approval of the director of
 32 the budget (35114).

33	Travel (54000)	21,000
34	Contractual services (51000)	57,000
35	Equipment (56000)	160,000
36		-----
37	Program account subtotal	238,000
38		-----

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Recoveries and Revenue Account - 22041

42 For services and expenses related to the
 43 medicaid fraud control program.

44 Notwithstanding any law to the contrary, the
 45 amounts herein appropriated may be inter-



DEPARTMENT OF LAW

STATE OPERATIONS 2019-20

1 changed or transferred without limit to
 2 any other appropriation in any other
 3 program or fund within the department of
 4 law, with the approval of the director of
 5 the budget (35114).

6 Personal service--regular (50100) 6,898,000
 7 Holiday/overtime compensation (50300) 22,000
 8 Supplies and materials (57000) 156,000
 9 Travel (54000) 78,000
 10 Contractual services (51000) 2,055,000
 11 Equipment (56000) 134,000
 12 Fringe benefits (60000) 4,269,000
 13 Indirect costs (58800) 198,000
 14
 15 Program account subtotal 13,810,000
 16

17 REGIONAL OFFICES PROGRAM 16,937,000
 18

19 General Fund
 20 State Purposes Account - 10050

21 For services and expenses related to the
 22 regional offices program.
 23 Notwithstanding any law to the contrary, the
 24 amounts herein appropriated may be inter-
 25 changed or transferred without limit to
 26 any other appropriation in any other
 27 program or fund within the department of
 28 law, with the approval of the director of
 29 the budget (35115).

30 Personal service--regular (50100) 13,646,000
 31 Temporary service (50200) 111,000
 32 Holiday/overtime compensation (50300) 2,000
 33 Supplies and materials (57000) 2,000
 34 Travel (54000) 100,000
 35 Contractual services (51000) 3,076,000
 36

37 SOCIAL JUSTICE PROGRAM 26,184,000
 38

39 General Fund
 40 State Purposes Account - 10050

41 For services and expenses related to the
 42 social justice program.
 43 Notwithstanding any law to the contrary, the
 44 amounts herein appropriated may be inter-



DEPARTMENT OF LAW

STATE OPERATIONS 2019-20

1 changed or transferred without limit to
 2 any other appropriation in any other
 3 program or fund within the department of
 4 law, with the approval of the director of
 5 the budget (35116).

6 Personal service--regular (50100) 5,251,000
 7 Holiday/overtime compensation (50300) 27,000
 8 Supplies and materials (57000) 35,000
 9 Contractual services (51000) 2,679,000
 10
 11 Program account subtotal 7,992,000
 12

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Litigation Settlement and Civil Recovery Account - 22117

16 For services and expenses related to the
 17 social justice program.
 18 Notwithstanding any law to the contrary, the
 19 amounts herein appropriated may be inter-
 20 changed or transferred without limit to
 21 any other appropriation in any other
 22 program or fund within the department of
 23 law, with the approval of the director of
 24 the budget.

25 For payment according to the following sche-
 26 dule, net of refunds, reimbursements, and
 27 credits, which shall in no case total more
 28 than \$6,700,000 in the aggregate across
 29 all appropriations from the litigation
 30 settlement and civil recovery account and
 31 the department of law seized asset
 32 account, from this and any other program
 33 (35116).

34 Personal service--regular (50100) 8,682,000
 35 Holiday/overtime compensation (50300) 15,000
 36 Supplies and materials (57000) 10,000
 37 Travel (54000) 74,000
 38 Contractual services (51000) 3,576,000
 39 Fringe benefits (60000) 5,554,000
 40 Indirect costs (58800) 281,000
 41
 42 Program account subtotal 18,192,000
 43



DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2018:

6 Notwithstanding any law to the contrary, the amounts herein appropri-
 7 ated may be interchanged or transferred without limit to any other
 8 appropriation in any other program or fund within the department of
 9 law, with the approval of the director of the budget.

10 For services and expenses related to grants for the investigation and
 11 prosecution of medicaid fraud (35114).

12 Personal service (50000) ... 20,256,000 (re. \$8,257,000)
 13 Nonpersonal service (57050) ... 10,077,000 (re. \$7,657,000)
 14 Fringe benefits (60090) ... 12,729,000 (re. \$5,383,000)
 15 Indirect costs (58850) ... 582,000 (re. \$235,000)

16 By chapter 50, section 1, of the laws of 2017:

17 Notwithstanding any law to the contrary, the amounts herein appropri-
 18 ated may be interchanged or transferred without limit to any other
 19 appropriation in any other program or fund within the department of
 20 law, with the approval of the director of the budget.

21 For services and expenses related to grants for the investigation and
 22 prosecution of medicaid fraud (35114).

23 Personal service (50000) ... 19,695,000 (re. \$1,000)
 24 Nonpersonal service (57050) 10,078,000 (re. \$1,168,000)
 25 Fringe benefits (60090) ... 11,835,000 (re. \$1,000)
 26 Indirect costs (58850) ... 581,000 (re. \$1,000)

27 By chapter 50, section 1, of the laws of 2016:

28 Notwithstanding any law to the contrary, the amounts herein appropri-
 29 ated may be interchanged or transferred without limit to any other
 30 appropriation in any other program or fund within the department of
 31 law, with the approval of the director of the budget.

32 For services and expenses related to grants for the investigation and
 33 prosecution of medicaid fraud (35114).

34 Personal service (50000) ... 19,356,000 (re. \$304,000)
 35 Nonpersonal service (57050) ... 7,212,000 (re. \$510,000)
 36 Fringe benefits (60090) ... 864,000 (re. \$671,000)
 37 Indirect costs (58850) ... 11,010,000 (re. \$620,000)

38 By chapter 50, section 1, of the laws of 2015:

39 Notwithstanding any law to the contrary, the amounts herein appropri-
 40 ated may be interchanged or transferred without limit to any other
 41 appropriation in any other program or fund within the department of
 42 law, with the approval of the director of the budget.

43 For services and expenses related to grants for the investigation and
 44 prosecution of medicaid fraud (35114).

45 Personal service (50000) ... 19,356,000 (re. \$1,200,000)
 46 Nonpersonal service (57050) ... 7,212,000 (re. \$129,000)
 47 Fringe benefits (60090) ... 11,112,000 (re. \$1,000,000)



DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Indirect costs (58850) ... 762,000 (re. \$100,000)



DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	600,000,000	0
4	-----	-----
5 All Funds	600,000,000	0
6	=====	=====

7 SCHEDULE

8 DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS 600,000,000
 9

10 General Fund
 11 State Purposes Account - 10050

12 Amount appropriated for the various offices
 13 of the department of mental hygiene and
 14 for employee fringe benefits of any other
 15 state agency. The director of the budget
 16 is hereby authorized to transfer this
 17 appropriation to state operations and/or
 18 local assistance in the office of mental
 19 health, office for people with develop-
 20 mental disabilities, office of alcoholism
 21 and substance abuse services and the
 22 justice center for the protection of
 23 people with special needs or to any fund
 24 from this appropriation by certificate of
 25 approval.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority, the IT Interchange and
 29 Transfer Authority and the Alignment
 30 Interchange and Transfer Authority as
 31 defined in the 2019-20 state fiscal year
 32 state operations appropriation for the
 33 budget division program of the division of
 34 the budget, are deemed fully incorporated
 35 herein and a part of this appropriation as
 36 if fully stated (80530) 600,000,000
 37



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	124,647,000	0
4	Special Revenue Funds - Federal	7,010,000	3,685,000
5	Special Revenue Funds - Other	6,630,000	0
6		-----	-----
7	All Funds	138,287,000	3,685,000
8		=====	=====

9 SCHEDULE

10 EXECUTIVE DIRECTION PROGRAM 63,195,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 executive direction program.
 16 Notwithstanding any other provision of law,
 17 the money hereby appropriated may be
 18 transferred to local assistance and/or any
 19 appropriation of the office of alcoholism
 20 and substance abuse services, and may be
 21 increased or decreased by transfer or
 22 suballocation between these appropriated
 23 amounts and appropriations of the depart-
 24 ment of health, the office of medicaid
 25 inspector general, the office of mental
 26 health, the office for people with devel-
 27 opmental disabilities, and the justice
 28 center for the protection of people with
 29 special needs with the approval of the
 30 director of the budget.
 31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority, the IT Interchange and
 34 Transfer Authority and the Alignment
 35 Interchange and Transfer Authority as
 36 defined in the 2019-20 state fiscal year
 37 state operations appropriation for the
 38 budget division program of the division of
 39 the budget, are deemed fully incorporated
 40 herein and a part of this appropriation as
 41 if fully stated.
 42 Notwithstanding any inconsistent provision
 43 of law, funds hereby appropriated may,
 44 subject to the approval of the director of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2019-20

1 the budget, be used for services and
 2 expenses related to the credentialing of
 3 prevention, alcohol and substance abuse,
 4 and problem gambling counselors.

5 Notwithstanding any inconsistent provision
 6 of law, funds hereby appropriated may,
 7 subject to the approval of the director of
 8 the budget, be used for services and
 9 expenses related to the operation of
 10 methadone services and a patient registry,
 11 pursuant to section 19.16 of the mental
 12 hygiene law, that shall be used for the
 13 prevention of simultaneous enrollment in
 14 multiple methadone treatment programs, as
 15 well as maintaining accurate patient
 16 dosing information (81031).

17	Personal service--regular (50100)	24,264,000
18	Holiday/overtime compensation (50300)	36,000
19	Supplies and materials (57000)	373,000
20	Travel (54000)	575,000
21	Contractual services (51000)	7,575,000
22	Equipment (56000)	121,000
23	Fringe benefits (60000)	16,756,000
24	Indirect costs (58800)	1,065,000
25		-----
26	Program account subtotal	50,765,000
27		-----

28 Special Revenue Funds - Federal
 29 Federal Health and Human Services Fund
 30 Substance Abuse Prevention and Treatment (SAPT) Account
 31 - 25147

32 For services and expenses associated with
 33 administering the substance abuse
 34 prevention and treatment (SAPT) block
 35 grant.

36 Notwithstanding any inconsistent provision
 37 of law, a portion of the funds hereby
 38 appropriated may, subject to the approval
 39 of the director of the budget, be trans-
 40 ferred to local assistance and/or any
 41 appropriation of the office of alcoholism
 42 and substance abuse services consistent
 43 with the terms and conditions of the SAPT
 44 block grant award (81031).



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2019-20

1	Personal service (50000)	2,400,000
2	Nonpersonal service (57050)	1,555,000
3	Fringe benefits (60090)	1,512,000
4	Indirect costs (58850)	133,000
5		-----
6	Program account subtotal	5,600,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Statewide Data Collection Account - 25388	
11	For services and expenses related to the	
12	statewide data collection program as	
13	mandated in the 1988 federal anti-drug	
14	abuse act.	
15	Notwithstanding any inconsistent provision	
16	of law, moneys hereby appropriated may,	
17	subject to the approval of the director of	
18	the budget, be transferred to local	
19	assistance and/or any appropriation of the	
20	office of alcoholism and substance abuse	
21	services (81031).	
22	Personal service (50000)	119,000
23	Fringe benefits (60090)	75,000
24	Indirect costs (58850)	6,000
25		-----
26	Program account subtotal	200,000
27		-----
28	Special Revenue Funds - Other	
29	Chemical Dependence Service Fund	
30	Substance Abuse Services Fund Account - 22700	
31	For services and expenses related to chemi-	
32	cal dependence treatment and prevention	
33	activities.	
34	Notwithstanding any inconsistent provision	
35	of law, moneys hereby appropriated may,	
36	subject to the approval of the director of	
37	the budget, be transferred to local	
38	assistance and/or any appropriation of the	
39	office of alcoholism and substance abuse	
40	services (81031).	
41	Contractual services (51000)	6,500,000
42		-----
43	Program account subtotal	6,500,000
44		-----



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Conference and Special Projects Account - 22109

4 For services and expenses related to special
 5 projects.

6 Notwithstanding any inconsistent provision
 7 of law, moneys hereby appropriated may,
 8 subject to the approval of the director of
 9 the budget, be transferred to local
 10 assistance and/or any appropriation of the
 11 office of alcoholism and substance abuse
 12 services.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, the IT Interchange and
 16 Transfer Authority and the Alignment
 17 Interchange and Transfer Authority as
 18 defined in the 2019-20 state fiscal year
 19 state operations appropriation for the
 20 budget division program of the division of
 21 the budget, are deemed fully incorporated
 22 herein and a part of this appropriation as
 23 if fully stated (81031).

24 Supplies and materials (57000) 130,000

25 -----

26 Program account subtotal 130,000

27 -----

28 INSTITUTIONAL SERVICES 75,092,000

29 -----

30 General Fund

31 State Purposes Account - 10050

32 For services and expenses related to the
 33 institutional services program.

34 Notwithstanding any other provision of law,
 35 the money hereby appropriated may be
 36 transferred to local assistance and/or any
 37 appropriation of the office of alcoholism
 38 and substance abuse services with the
 39 approval of the director of the budget.

40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority, the IT Interchange and
 43 Transfer Authority and the Alignment
 44 Interchange and Transfer Authority as
 45 defined in the 2019-20 state fiscal year



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2019-20

1 state operations appropriation for the
 2 budget division program of the division of
 3 the budget, are deemed fully incorporated
 4 herein and a part of this appropriation as
 5 if fully stated (81038).

6	Personal service--regular (50100)	33,765,000
7	Temporary service (50200)	825,000
8	Holiday/overtime compensation (50300)	2,155,000
9	Supplies and materials (57000)	5,980,000
10	Travel (54000)	74,000
11	Contractual services (51000)	7,712,000
12	Equipment (56000)	353,000
13	Fringe benefits (60000)	22,021,000
14	Indirect costs (58800)	997,000
15		-----
16	Program account subtotal	73,882,000
17		-----

18 Special Revenue Funds - Federal
 19 Federal Health and Human Services Fund
 20 Substance Abuse Prevention and Treatment (SAPT) Account
 21 - 25147

22 For services and expenses related to inter-
 23 vention and treatment provided by the
 24 substance abuse prevention and treatment
 25 (SAPT) block grant.
 26 Notwithstanding any inconsistent provision
 27 of law, a portion of the funds hereby
 28 appropriated may, subject to the approval
 29 of the director of the budget, be trans-
 30 ferred to local assistance and/or any
 31 appropriation of the office of alcoholism
 32 and substance abuse services consistent
 33 with the terms and conditions of the SAPT
 34 block grant award (81038).

35	Personal service (50000)	516,000
36	Nonpersonal service (57050)	340,000
37	Fringe benefits (60090)	325,000
38	Indirect costs (58850)	29,000
39		-----
40	Program account subtotal	1,210,000
41		-----



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Substance Abuse Prevention and Treatment (SAPT) Account
5 - 25147

6 By chapter 50, section 1, of the laws of 2018:

7 For services and expenses associated with administering the substance
8 abuse prevention and treatment (SAPT) block grant.

9 Notwithstanding any inconsistent provision of law, a portion of the
10 funds hereby appropriated may, subject to the approval of the direc-
11 tor of the budget, be transferred to local assistance and/or any
12 appropriation of the office of alcoholism and substance abuse
13 services consistent with the terms and conditions of the SAPT block
14 grant award (81031).

15 Personal service (50000) ... 2,409,000 (re. \$1,022,000)
16 Nonpersonal service (57050) ... 1,555,000 (re. \$1,157,000)
17 Fringe benefits (60090) ... 1,561,000 (re. \$634,000)
18 Indirect costs (58850) ... 75,000 (re. \$57,000)

19 Special Revenue Funds - Federal
20 Federal Miscellaneous Operating Grants Fund
21 Statewide Data Collection Account - 25388

22 By chapter 50, section 1, of the laws of 2018:

23 For services and expenses related to the statewide data collection
24 program as mandated in the 1988 federal anti-drug abuse act.

25 Notwithstanding any inconsistent provision of law, moneys hereby
26 appropriated may, subject to the approval of the director of the
27 budget, be transferred to local assistance and/or any appropriation
28 of the office of alcoholism and substance abuse services (81031).

29 Personal service (50000) ... 121,000 (re. \$66,000)
30 Fringe benefits (60090) ... 75,000 (re. \$36,000)
31 Indirect costs (58850) ... 4,000 (re. \$4,000)

32 INSTITUTIONAL SERVICES

33 Special Revenue Funds - Federal
34 Federal Health and Human Services Fund
35 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

36 By chapter 50, section 1, of the laws of 2018:

37 For services and expenses related to intervention and treatment
38 provided by the substance abuse prevention and treatment (SAPT)
39 block grant.

40 Notwithstanding any inconsistent provision of law, a portion of the
41 funds hereby appropriated may, subject to the approval of the direc-
42 tor of the budget, be transferred to local assistance and/or any
43 appropriation of the office of alcoholism and substance abuse



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 services consistent with the terms and conditions of the SAPT block
2 grant award (81038).
3 Personal service (50000) ... 518,000 (re. \$219,000)
4 Nonpersonal service (57050) ... 340,000 (re. \$340,000)
5 Fringe benefits (60090) ... 336,000 (re. \$137,000)
6 Indirect costs (58850) ... 16,000 (re. \$13,000)



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,255,535,000	0
4	Special Revenue Funds - Federal	2,513,000	1,815,000
5	Special Revenue Funds - Other	17,482,000	0
6	Enterprise Funds	8,606,000	0
7	Internal Service Funds	2,597,000	0
8		-----	-----
9	All Funds	2,286,733,000	1,815,000
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION AND FINANCE PROGRAM 110,685,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 administration and finance program.
 18 Notwithstanding any other provision of law,
 19 the money hereby appropriated may be
 20 increased or decreased by interchange,
 21 with any appropriation of the office of
 22 mental health, and may be increased or
 23 decreased by transfer or suballocation
 24 between these appropriated amounts and
 25 appropriations of the department of
 26 health, the office of medicaid inspector
 27 general, the office for people with devel-
 28 opmental disabilities, the justice center
 29 for the protection of people with special
 30 needs, and the office of alcoholism and
 31 substance abuse services, with the
 32 approval of the director of the budget.
 33 Notwithstanding any other provision of law
 34 to the contrary, any of the amounts appro-
 35 priated herein may be increased or
 36 decreased by interchange or transfer with-
 37 out limit, with any appropriation of the
 38 office of mental health or by transfer or
 39 suballocation to any department, agency or
 40 public authority for expenditures incurred
 41 in the operation of such programs with the
 42 approval of the director of the budget.
 43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1 Transfer Authority, the IT Interchange and
 2 Transfer Authority, and the Alignment
 3 Interchange and Transfer Authority as
 4 defined in the 2019-20 state fiscal year
 5 state operations appropriation for the
 6 budget division program of the division of
 7 the budget, are deemed fully incorporated
 8 herein and a part of this appropriation as
 9 if fully stated.

10 Notwithstanding any other provision of law
 11 to the contrary, a portion of this appro-
 12 priation shall be available to the
 13 Research Foundation for Mental Hygiene,
 14 Inc. pursuant to a contract, subject to
 15 the approval of the director of the budg-
 16 et, to assist the office in restructuring
 17 the financing of community-based mental
 18 health programs (36900).

19	Personal service--regular (50100)	38,362,000
20	Temporary service (50200)	841,000
21	Holiday/overtime compensation (50300)	257,000
22	Supplies and materials (57000)	1,118,000
23	Travel (54000)	979,000
24	Contractual services (51000)	26,300,000
25	Equipment (56000)	800,000
26	Fringe benefits (60000)	22,788,000
27	Indirect costs (58800)	1,122,000
28		-----
29	Program account subtotal	92,567,000
30		-----

31 Special Revenue Funds - Federal
 32 Federal Health and Human Services Fund
 33 Federal Health and Human Services Account - 25180

34 For administration of the community services
 35 block grant (36982).

36	Personal service (50000)	1,350,000
37	Nonpersonal service (57050)	5,000
38	Fringe benefits (60090)	468,000
39	Indirect costs (58850)	10,000
40		-----
41	Program account subtotal	1,833,000
42		-----

43 Special Revenue Funds - Federal
 44 Federal Health and Human Services Fund
 45 PATH Account - 25124

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1 For administration of programs to assist and
 2 transition from homelessness (PATH) grants
 3 (36981).

4 Personal service (50000) 105,000
 5 Nonpersonal service (57050) 17,000
 6 Fringe benefits (60090) 56,000
 7 Indirect costs (58850) 2,000
 8
 9 Program account subtotal 180,000
 10

11 Special Revenue Funds - Federal
 12 Federal USDA-Food and Nutrition Services Fund
 13 OMH - USDA Account - 25037

14 For services and expenses associated with
 15 federal grant awards yet to be allocated
 16 (36900).

17 Nonpersonal service (57050) 500,000
 18
 19 Program account subtotal 500,000
 20

21 Special Revenue Funds - Other
 22 Combined Expendable Trust Fund
 23 Mental Hygiene Combined Gifts and Grants Account - 20209

24 For nonpersonal service expenditures to
 25 benefit patients or for other purposes
 26 from grants, gifts, donations, bequests,
 27 combined expendable trusts or other
 28 contributions (36900).

29 Supplies and materials (57000) 633,000
 30 Travel (54000)..... 48,000
 31 Contractual services (51000)..... 610,000
 32 Equipment (56000)..... 186,000
 33
 34 Program account subtotal 1,477,000
 35

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Cook/Chill Account - 22057

39 For services and expenses related to the
 40 operation of the cook/chill production
 41 center at the Rockland psychiatric center.



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1 Appropriations may be transferred to the
 2 department of corrections and community
 3 supervision for expenses related to
 4 cook/chill production with the approval of
 5 the director of the budget.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority, the IT Interchange and
 9 Transfer Authority, and the Alignment
 10 Interchange and Transfer Authority as
 11 defined in the 2019-20 state fiscal year
 12 state operations appropriation for the
 13 budget division program of the division of
 14 the budget, are deemed fully incorporated
 15 herein and a part of this appropriation as
 16 if fully stated (36900).

17	Supplies and materials (57000)	1,283,000
18	Contractual services (51000)	642,000
19	Equipment (56000)	1,000,000
20		-----
21	Program account subtotal	2,925,000
22		-----

23 Enterprise Funds
 24 Mental Hygiene Community Stores Account
 25 MH & MR Community Stores Fund Account - 50500

26 For services and expenses related to enter-
 27 prise programs (36900).

28	Personal service--regular (50100)	508,000
29	Temporary service (50200)	100,000
30	Supplies and materials (57000)	1,509,000
31	Travel (54000)	10,000
32	Contractual services (51000)	201,000
33	Equipment (56000)	115,000
34	Fringe benefits (60000)	309,000
35	Indirect costs (58800)	18,000
36		-----
37	Program account subtotal	2,770,000
38		-----

39 Enterprise Funds
 40 OMH Sheltered Workshop Fund
 41 Mental Health Sheltered Workshop Fund Account - 50400

42 For services and expenses related to enter-
 43 prise programs (36900).



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1	Supplies and materials (57000)	1,243,000
2	Travel (54000)	123,000
3	Contractual services (51000)	4,213,000
4	Equipment (56000)	257,000
5		-----
6	Program account subtotal	5,836,000
7		-----
8	Internal Service Funds	
9	Mental Hygiene Revolving Account	
10	Mental Hygiene Internal Service Fund Account - 55101	
11	For services and expenses related to the	
12	internal services operations for print and	
13	design (36900).	
14	Personal service--regular (50100)	941,000
15	Holiday/overtime compensation (50300)	40,000
16	Supplies and materials (57000)	566,000
17	Travel (54000)	1,000
18	Contractual services (51000)	200,000
19	Equipment (56000)	430,000
20	Fringe benefits (60000)	401,000
21	Indirect costs (58800)	18,000
22		-----
23	Program account subtotal	2,597,000
24		-----
25	ADULT SERVICES PROGRAM	1,498,356,000
26		-----
27	General Fund	
28	State Purposes Account - 10050	
29	For services and expenses related to the	
30	adult services program.	
31	Funds appropriated under this program are	
32	available for the payment of tolls at the	
33	Robert F. Kennedy bridge, for vehicles	
34	driven by persons commuting to and from	
35	work who are employed at facilities	
36	located on Ward's island operated by the	
37	department of mental hygiene.	
38	Notwithstanding any other provision of law	
39	to the contrary, any of the amounts appro-	
40	riated herein may be increased or	
41	decreased by interchange or transfer with-	
42	out limit, with any appropriation of the	
43	office of mental health or by transfer or	
44	suballocation to any department, agency or	



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1 public authority for expenditures incurred
 2 in the operation of such programs with the
 3 approval of the director of the budget.

4 Notwithstanding any other provision of law
 5 to the contrary, the commissioner of the
 6 office of mental health shall be author-
 7 ized, subject to the approval of the
 8 director of the budget, to transfer up to
 9 \$3,000,000 of this appropriation to the
 10 department of health for the purpose of
 11 making physician loan repayment awards to
 12 psychiatrists who are licensed to practice
 13 in New York state and who agree to work
 14 for a period of at least five years in one
 15 or more hospitals or outpatient programs
 16 that are operated by the office of mental
 17 health and deemed to be in one or more
 18 underserved areas, as determined by the
 19 commissioner of mental health. Notwith-
 20 standing paragraph (d) of subdivision 5-a,
 21 and paragraphs (d), (e), and (f) of subdi-
 22 vision 10 of section 2807-m of the public
 23 health law, all awards made by the depart-
 24 ment of health from any of the office of
 25 mental health funds transferred herein
 26 shall be made consistent with the
 27 provisions of paragraphs (a), (b) and (c)
 28 of subdivision 10 of section 2807-m of the
 29 public health law and may not supplant or
 30 otherwise support the department of
 31 health's physician's loan repayment
 32 program.

33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority, the IT Interchange and
 36 Transfer Authority, and the Alignment
 37 Interchange and Transfer Authority as
 38 defined in the 2019-20 state fiscal year
 39 state operations appropriation for the
 40 budget division program of the division of
 41 the budget, are deemed fully incorporated
 42 herein and a part of this appropriation as
 43 if fully stated (36901).

44	Personal service--regular (50100)	711,223,000
45	Temporary service (50200)	4,777,000
46	Holiday/overtime compensation (50300)	53,345,000
47	Supplies and materials (57000)	94,500,000
48	Travel (54000)	2,496,000
49	Contractual services (51000)	121,227,000



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1	Equipment (56000)	2,653,000
2	Fringe benefits (60000)	477,558,000
3	Indirect costs (58800)	24,727,000
4		-----
5	Program account subtotal	1,492,506,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Healthcare Emergency Preparedness Program (HEP) Account	
10	- 22198	
11	For services and expenses incurred by	
12	psychiatric centers participating in the	
13	healthcare emergency preparedness program.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority, the IT Interchange and	
17	Transfer Authority, and the Alignment	
18	Interchange and Transfer Authority as	
19	defined in the 2019-20 state fiscal year	
20	state operations appropriation for the	
21	budget division program of the division of	
22	the budget, are deemed fully incorporated	
23	herein and a part of this appropriation as	
24	if fully stated (36901).	
25	Supplies and materials (57000)	20,000
26	Travel (54000)	2,000
27	Contractual services (51000)	15,000
28	Equipment (56000)	13,000
29		-----
30	Program account subtotal	50,000
31		-----
32	Special Revenue Funds - Other	
33	Miscellaneous Special Revenue Fund	
34	Mental Health Service Delivery Transformation Incentive	
35	Fund Account - 22215	
36	For nonpersonal service expenditures of	
37	office of mental health facilities that	
38	participate in the delivery system reform	
39	incentive program (36901).	
40	Supplies and materials (57000)	2,000,000
41	Contractual services (51000)	1,800,000
42	Equipment(56000)	2,000,000
43		-----



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1 Program account subtotal 5,800,000
 2
 3 CHILDREN AND YOUTH SERVICES PROGRAM 248,263,000
 4
 5 General Fund
 6 State Purposes Account - 10050
 7 For services and expenses related to the
 8 children and youth services program.
 9 Notwithstanding any other provision of law
 10 to the contrary, any of the amounts appro-
 11 priated herein may be increased or
 12 decreased by interchange or transfer with-
 13 out limit, with any appropriation of the
 14 office of mental health or by transfer or
 15 suballocation to any department, agency or
 16 public authority for expenditures incurred
 17 in the operation of such programs with the
 18 approval of the director of the budget.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority, the IT Interchange and
 22 Transfer Authority, and the Alignment
 23 Interchange and Transfer Authority as
 24 defined in the 2019-20 state fiscal year
 25 state operations appropriation for the
 26 budget division program of the division of
 27 the budget, are deemed fully incorporated
 28 herein and a part of this appropriation as
 29 if fully stated (36902).
 30 Personal service--regular (50100) 125,452,000
 31 Temporary service (50200) 2,464,000
 32 Holiday/overtime compensation (50300) 9,583,000
 33 Supplies and materials (57000) 12,973,000
 34 Travel (54000) 680,000
 35 Contractual services (51000) 14,215,000
 36 Equipment (56000) 864,000
 37 Fringe benefits (60000) 78,182,000
 38 Indirect costs (58800) 3,850,000
 39
 40 FORENSIC SERVICES PROGRAM 331,957,000
 41
 42 General Fund
 43 State Purposes Account - 10050



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1 For services and expenses related to the
 2 forensic services program.
 3 Notwithstanding any other provision of law
 4 to the contrary, any of the amounts appro-
 5 priated herein may be increased or
 6 decreased by interchange or transfer with-
 7 out limit, with any appropriation of the
 8 office of mental health or by transfer or
 9 suballocation to any department, agency or
 10 public authority for expenditures incurred
 11 in the operation of such programs with the
 12 approval of the director of the budget.
 13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, the IT Interchange and
 16 Transfer Authority, and the Alignment
 17 Interchange and Transfer Authority as
 18 defined in the 2019-20 state fiscal year
 19 state operations appropriation for the
 20 budget division program of the division of
 21 the budget, are deemed fully incorporated
 22 herein and a part of this appropriation as
 23 if fully stated (36903).

24	Personal service--regular (50100)	165,876,000
25	Temporary service (50200)	2,396,000
26	Holiday/overtime compensation (50300)	29,483,000
27	Supplies and materials (57000)	11,579,000
28	Travel (54000)	600,000
29	Contractual services (51000)	6,900,000
30	Equipment (56000)	1,000,000
31	Fringe benefits (60000)	108,767,000
32	Indirect costs (58800)	5,356,000
33		-----

34	RESEARCH IN MENTAL ILLNESS PROGRAM	97,472,000
35		-----

36 General Fund
 37 State Purposes Account - 10050

38 For services and expenses related to the
 39 research in mental illness program.
 40 Notwithstanding any other provision of law
 41 to the contrary, any of the amounts appro-
 42 priated herein may be increased or
 43 decreased by interchange or transfer with-
 44 out limit, with any appropriation of the
 45 office of mental health or by transfer or
 46 suballocation to any department, agency or



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1 public authority for expenditures incurred
 2 in the operation of such programs with the
 3 approval of the director of the budget.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority, the IT Interchange and
 7 Transfer Authority, and the Alignment
 8 Interchange and Transfer Authority as
 9 defined in the 2019-20 state fiscal year
 10 state operations appropriation for the
 11 budget division program of the division of
 12 the budget, are deemed fully incorporated
 13 herein and a part of this appropriation as
 14 if fully stated (36904).

15	Personal service--regular (50100)	47,965,000
16	Temporary service (50200)	78,000
17	Holiday/overtime compensation (50300)	873,000
18	Supplies and materials (57000)	3,787,000
19	Travel (54000)	30,000
20	Contractual services (51000)	8,025,000
21	Equipment (56000)	300,000
22	Fringe benefits (60000)	27,814,000
23	Indirect costs (58800)	1,370,000
24		-----
25	Program account subtotal	90,242,000
26		-----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 OMH-Research Recovery Account - 22086

30 For services and expenses to support central
 31 administration, research associates,
 32 equipment provided through external
 33 grants, travel, conference expenses,
 34 including the annual research conference,
 35 contractual services, grant writers to
 36 increase income from non-state sources,
 37 and other research initiatives. Funding
 38 will be provided through research founda-
 39 tion for mental hygiene, inc. resources,
 40 including, but not limited to, indirect
 41 costs recoveries, direct grant reimburse-
 42 ment, interest earnings and operating
 43 balances.
 44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority, the IT Interchange and
 47 Transfer Authority, and the Alignment

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1 Interchange and Transfer Authority as
 2 defined in the 2019-20 state fiscal year
 3 state operations appropriation for the
 4 budget division program of the division of
 5 the budget, are deemed fully incorporated
 6 herein and a part of this appropriation as
 7 if fully stated (36904).

8	Personal service--regular (50100)	1,915,000
9	Contractual services (51000)	4,665,000
10	Fringe benefits (60000)	650,000
11		-----
12	Program account subtotal	7,230,000
13		-----



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2018:

6 For administration of the community services block grant (36982).
 7 Personal service (50000) ... 875,000 (re. \$875,000)
 8 Nonpersonal service (57050) ... 5,000 (re. \$5,000)
 9 Fringe benefits (60090) ... 468,000 (re. \$468,000)
 10 Indirect costs (58850) ... 10,000 (re. \$10,000)

11 Special Revenue Funds - Federal
 12 Federal Health and Human Services Fund
 13 PATH Account - 25124

14 By chapter 50, section 1, of the laws of 2018:

15 For administration of programs to assist and transition from homeless-
 16 ness (PATH) grants (36981).
 17 Personal service (50000) ... 105,000 (re. \$105,000)
 18 Nonpersonal service (57050) ... 17,000 (re. \$17,000)
 19 Fringe benefits (60090) ... 56,000 (re. \$56,000)
 20 Indirect costs (58850) ... 2,000 (re. \$2,000)

21 By chapter 50, section 1, of the laws of 2017:

22 For administration of programs to assist and transition from
 23 homelessness (PATH) grants (36981).
 24 Personal service (50000) ... 105,000 (re. \$105,000)
 25 Nonpersonal service (57050) ... 17,000 (re. \$17,000)
 26 Fringe benefits (60090) ... 56,000 (re. \$56,000)
 27 Indirect costs (58850) ... 2,000 (re. \$2,000)

28 Special Revenue Funds - Federal
 29 [Federal Health and Human Services Fund
 30 Federal Health and Human Services Account - 25100]
 31 Federal USDA-Food and Nutrition Services Fund
 32 OMH - USDA Account - 25037

33 By chapter 53, section 1, of the laws of 2015, as amended by chapter 50,
 34 section 1, of the laws of 2018:

35 For services and expenses associated with federal grant awards yet to
 36 be allocated.
 37 Notwithstanding any inconsistent provision of law, the director of the
 38 budget is hereby authorized to transfer appropriation authority
 39 contained herein to any other federal fund or program within the
 40 office of mental health services for aid to localities, administra-
 41 tive and support services, including fringe benefits (36900).
 42 Nonpersonal service (57050) ... 5,000,000 (re. \$97,000)



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,239,620,000	250,000
4	Special Revenue Funds - Federal	751,000	2,130,000
5	Special Revenue Funds - Other	651,000	0
6	Enterprise Funds	2,657,000	0
7	Internal Service Funds	348,000	0
8		-----	-----
9	All Funds	2,244,027,000	2,380,000
10		=====	=====

11 SCHEDULE

12 CENTRAL COORDINATION AND SUPPORT PROGRAM 110,202,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 central coordination and support program.
 18 Notwithstanding any other provision of law,
 19 the money hereby appropriated may be
 20 transferred to local assistance and/or any
 21 appropriation of the office for people
 22 with developmental disabilities, and may
 23 be increased or decreased by transfer or
 24 suballocation between these appropriated
 25 amounts and appropriations of the depart-
 26 ment of health, the office of medicaid
 27 inspector general, the office of mental
 28 health, the justice center for the
 29 protection of people with special needs
 30 and the office of alcoholism and substance
 31 abuse services with the approval of the
 32 director of the budget.
 33 Notwithstanding section 163 of the state
 34 finance law, section 142 of the economic
 35 development law, and/or any other law to
 36 the contrary, the commissioner may, with
 37 the approval of the director of the budg-
 38 et, award a portion of the funds appropri-
 39 ated herein, either as a grant, service
 40 contract, or any other payment mechanism,
 41 for services and expenses incurred by a
 42 temporary operator as defined by and in
 43 accordance with section 16.25 of the
 44 mental hygiene law.



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law
 2 to the contrary, a portion of this appro-
 3 priation may be made available to the
 4 Research Foundation for Mental Hygiene,
 5 Inc., subject to the approval of the
 6 director of the budget, pursuant to a
 7 contract, to assist the office in imple-
 8 menting priority policies, including, but
 9 not limited to, transforming the OPWDD
 10 service delivery system.

11 Notwithstanding any other provision of law
 12 to the contrary, the state comptroller is
 13 hereby authorized to receive funds from
 14 the office for people with developmental
 15 disabilities that were returned as a
 16 refund, rebate, reimbursement or credit in
 17 the current fiscal year from expenditures
 18 made in prior fiscal years and is author-
 19 ized to refund such moneys to the credit
 20 of this fund for the purpose of reimburs-
 21 ing the 2019-20 appropriation.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority, the IT Interchange and
 25 Transfer Authority, and the Alignment
 26 Interchange and Transfer Authority as
 27 defined in the 2019-20 state fiscal year
 28 state operations appropriation for the
 29 budget division program of the division of
 30 the budget, are deemed fully incorporated
 31 herein and a part of this appropriation as
 32 if fully stated (37829).

33	Personal service--regular (50100)	50,820,000
34	Temporary service (50200)	489,000
35	Holiday/overtime compensation (50300).....	171,000
36	Nonpersonal service, including for services	
37	and expenses of the assets for independ-	
38	ence program and other health and human	
39	services programs (37829).	
40	Supplies and materials (57000)	637,000
41	Travel (54000)	2,136,000
42	Contractual services (51000)	20,047,000
43	Equipment (56000)	3,728,000
44	Fringe benefits (60000)	29,763,000
45	Indirect costs (58800)	1,312,000
46		-----
47	Program account subtotal	109,103,000
48		-----



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Housing Counseling Assistance and Training Account -
 4 25350

5 For services and expenses associated with
 6 housing counseling assistance and training
 7 programs (37831).

8 Nonpersonal service (57050) 418,000
 9
 10 Program account subtotal 418,000
 11

12 Special Revenue Funds - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 Senior Companions Account - 25445

15 Notwithstanding any other provision of law,
 16 the money hereby appropriated may be
 17 transferred to local assistance and/or any
 18 appropriation of the office for people
 19 with developmental disabilities, with the
 20 approval of the director of the budget.
 21 For services and expenses related to the
 22 administration of the federal senior
 23 companions program (37830).

24 Nonpersonal service (57050) 333,000
 25
 26 Program account subtotal 333,000
 27

28 Internal Service Funds
 29 Agencies Internal Service Fund
 30 OPWDD Copy Center Account - 55065

31 For services and expenses associated with
 32 the office for people with developmental
 33 disabilities copy center.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority, the IT Interchange and
 37 Transfer Authority, and the Alignment
 38 Interchange and Transfer Authority as
 39 defined in the 2019-20 state fiscal year
 40 state operations appropriation for the
 41 budget division program of the division of
 42 the budget, are deemed fully incorporated



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2019-20

1 herein and a part of this appropriation as
 2 if fully stated (37829).

3 Contractual services (51000) 348,000
 4
 5 Program account subtotal 348,000
 6

7 COMMUNITY SERVICES PROGRAM 1,460,049,000
 8

9 General Fund
 10 State Purposes Account - 10050

11 For services and expenses related to the
 12 community services program.
 13 Notwithstanding any other provision of law,
 14 the money hereby appropriated may be
 15 transferred to local assistance and/or any
 16 appropriation of the office for people
 17 with developmental disabilities, with the
 18 approval of the director of the budget.
 19 Notwithstanding section 6908 of the educa-
 20 tion law and any other provision of law,
 21 rule or regulation to the contrary, direct
 22 support staff in programs certified or
 23 approved by the office for people with
 24 developmental disabilities, including the
 25 home and community based services waiver
 26 programs that the office for people with
 27 developmental disabilities is authorized
 28 to administer with federal approval pursu-
 29 ant to subdivision (c) of section 1915 of
 30 the federal social security act, are
 31 authorized to provide such tasks as OPWDD
 32 may specify when performed under the
 33 supervision, training and periodic
 34 inspection of a registered professional
 35 nurse and in accordance with an authorized
 36 practitioner's ordered care.
 37 Notwithstanding any other provision of law
 38 to the contrary, the state comptroller is
 39 hereby authorized to receive funds from
 40 the office for people with developmental
 41 disabilities that were returned as a
 42 refund, rebate, reimbursement or credit in
 43 the current fiscal year from expenditures
 44 made in prior fiscal years and is author-
 45 ized to refund such moneys to the credit



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2019-20

1 of this fund for the purpose of reimburs-
 2 ing the 2019-20 appropriation.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, the IT Interchange and
 6 Transfer Authority, and the Alignment
 7 Interchange and Transfer Authority as
 8 defined in the 2019-20 state fiscal year
 9 state operations appropriation for the
 10 budget division program of the division of
 11 the budget, are deemed fully incorporated
 12 herein and a part of this appropriation as
 13 if fully stated (81034).

14	Personal service--regular (50100)	747,352,000
15	Temporary service (50200)	1,813,000
16	Holiday/overtime compensation (50300)	47,794,000
17	Nonpersonal service, including moneys for	
18	the community services program, net of	
19	refunds, rebates, reimbursements and cred-	
20	its, and expenses related to the payment	
21	of a provider of services assessment for	
22	the period April 1, 2019 through March 31,	
23	2020 pursuant to section 43.04 of the	
24	mental hygiene law (81034).	
25	Supplies and materials (57000)	45,443,000
26	Travel (54000)	5,327,000
27	Contractual services (51000)	85,985,000
28	Equipment (56000)	23,230,000
29	Fringe benefits (60000)	475,211,000
30	Indirect costs (58800)	27,894,000
31		-----
32	INSTITUTIONAL SERVICES PROGRAM	644,657,000
33		-----

34 General Fund
 35 State Purposes Account - 10050

36 For services and expenses related to the
 37 institutional services program.
 38 Notwithstanding any other provision of law,
 39 the money hereby appropriated may be
 40 transferred to local assistance and/or any
 41 appropriation of the office for people
 42 with developmental disabilities, with the
 43 approval of the director of the budget.
 44 Notwithstanding section 6908 of the educa-
 45 tion law and any other provision of law,
 46 rule or regulation to the contrary, direct



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2019-20

1 support staff in programs certified or
 2 approved by the office for people with
 3 developmental disabilities, including the
 4 home and community based services waiver
 5 programs that the office for people with
 6 developmental disabilities is authorized
 7 to administer with federal approval pursu-
 8 ant to subdivision (c) of section 1915 of
 9 the federal social security act, are
 10 authorized to provide such tasks as OPWDD
 11 may specify when performed under the
 12 supervision, training and periodic
 13 inspection of a registered professional
 14 nurse and in accordance with an authorized
 15 practitioner's ordered care.

16 Notwithstanding any other provision of law
 17 to the contrary, the state comptroller is
 18 hereby authorized to receive funds from
 19 the office for people with developmental
 20 disabilities that were returned as a
 21 refund, rebate, reimbursement or credit in
 22 the current fiscal year from expenditures
 23 made in prior fiscal years and is author-
 24 ized to refund such moneys to the credit
 25 of this fund for the purpose of reimburs-
 26 ing the 2019-20 appropriation.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority, the IT Interchange and
 30 Transfer Authority, and the Alignment
 31 Interchange and Transfer Authority as
 32 defined in the 2019-20 state fiscal year
 33 state operations appropriation for the
 34 budget division program of the division of
 35 the budget, are deemed fully incorporated
 36 herein and a part of this appropriation as
 37 if fully stated (81038).

38 Personal service--regular (50100) 302,075,000
 39 Temporary service (50200) 532,000
 40 Holiday/overtime compensation (50300) 18,755,000
 41 Nonpersonal service, including moneys for
 42 the community services program, net of
 43 refunds, rebates, reimbursements and cred-
 44 its, and expenses related to the payment
 45 of a provider of services assessment for
 46 the period April 1, 2019 through March 31,
 47 2020 pursuant to section 43.04 of the
 48 mental hygiene law (81038).



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2019-20

1	Supplies and materials (57000)	41,803,000
2	Travel (54000)	1,596,000
3	Contractual services (51000)	31,563,000
4	Equipment (56000)	11,459,000
5	Fringe benefits (60000)	209,028,000
6	Indirect costs (58800)	24,687,000
7		-----
8	Program account subtotal	641,498,000
9		-----
10	Special Revenue Funds - Other	
11	Combined Nonexpendable Trust Fund	
12	OPWDD Nonexpendable Trust Account - 21654	
13	For expenditures on behalf of individuals	
14	from donated funds. Notwithstanding any	
15	other provision of law, the money hereby	
16	appropriated may be transferred to local	
17	assistance and/or any appropriation of the	
18	office for people with developmental disa-	
19	bilities, with the approval of the direc-	
20	tor of the budget (81038).	
21	Supplies and materials (57000)	4,000
22		-----
23	Program account subtotal	4,000
24		-----
25	Special Revenue Funds - Other	
26	Mental Health Gifts and Donations Fund	
27	Office for People With Developmental Disabilities Gifts	
28	and Donations Account - 20000	
29	For expenditures on behalf of individuals	
30	from donated funds. Notwithstanding any	
31	other provision of law, the money hereby	
32	appropriated may be transferred to local	
33	assistance and/or any appropriation of the	
34	office for people with developmental disa-	
35	bilities, with the approval of the direc-	
36	tor of the budget (81038).	
37	Supplies and materials (57000)	498,000
38		-----
39	Program account subtotal	498,000
40		-----
41	Enterprise Funds	
42	Mental Hygiene Community Stores Account	
43	OPWDD Community Stores Fund Account - 50500	



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2019-20

1 For services and expenses of community
 2 stores located at various developmental
 3 centers.
 4 Notwithstanding any other provision of law,
 5 the money hereby appropriated may be
 6 transferred to local assistance and/or any
 7 appropriation of the office for people
 8 with developmental disabilities, with the
 9 approval of the director of the budget.
 10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority, the IT Interchange and
 13 Transfer Authority, and the Alignment
 14 Interchange and Transfer Authority as
 15 defined in the 2019-20 state fiscal year
 16 state operations appropriation for the
 17 budget division program of the division of
 18 the budget, are deemed fully incorporated
 19 herein and a part of this appropriation as
 20 if fully stated (81038).

21	Personal service--regular (50100)	289,000
22	Supplies and materials (57000)	719,000
23	Fringe benefits (60000)	94,000
24	Indirect costs (58800)	12,000
25		-----
26	Program account subtotal	1,114,000
27		-----

28 Enterprise Funds
 29 OPWDD Sheltered Workshop Fund
 30 Sheltered Workshop Fund OPWDD Account - 50450

31 For services and expenses including sala-
 32 ries, supplies and materials of sheltered
 33 workshops and vocational rehabilitation
 34 work activities.
 35 Notwithstanding any other provision of law,
 36 the money hereby appropriated may be
 37 transferred to local assistance and/or any
 38 appropriation of the office for people
 39 with developmental disabilities, with the
 40 approval of the director of the budget.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority, the IT Interchange and
 44 Transfer Authority, and the Alignment
 45 Interchange and Transfer Authority as
 46 defined in the 2019-20 state fiscal year
 47 state operations appropriation for the



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2019-20

1 budget division program of the division of
 2 the budget, are deemed fully incorporated
 3 herein and a part of this appropriation as
 4 if fully stated (81038).

5 Supplies and materials (57000) 697,000
 6 Travel (54000) 10,000
 7 Contractual services (51000) 796,000
 8 Equipment (56000) 40,000

9
 10 Program account subtotal 1,543,000
 11

12 RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM 29,119,000
 13

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 research in developmental disabilities
 18 program.

19 Notwithstanding any other provision of law,
 20 the money hereby appropriated may be
 21 transferred to local assistance and/or any
 22 appropriation of the office for people
 23 with developmental disabilities, with the
 24 approval of the director of the budget.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority, the IT Interchange and
 28 Transfer Authority, and the Alignment
 29 Interchange and Transfer Authority as
 30 defined in the 2019-20 state fiscal year
 31 state operations appropriation for the
 32 budget division program of the division of
 33 the budget, are deemed fully incorporated
 34 herein and a part of this appropriation as
 35 if fully stated (37852).

36 Personal service--regular (50100) 16,398,000
 37 Holiday/overtime compensation (50300) 358,000
 38 Supplies and materials (57000) 820,000
 39 Travel (54000) 6,000
 40 Contractual services (51000) 1,108,000
 41 Equipment (56000) 154,000
 42 Fringe benefits (60000) 9,679,000
 43 Indirect costs (58800) 447,000
 44



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018:

5 This appropriation shall be available for services and expenses asso-
6 ciated with the development of a training program to provide
7 instruction and information to firefighters, police officers and
8 emergency medical services personnel on appropriate recognition and
9 response techniques for addressing emergency situations involving
10 individuals with autism spectrum disorder and other developmental
11 disabilities pursuant to section 13.43 of mental hygiene law. This
12 appropriation shall be available for personal service, non-personal
13 service, fringe benefits and indirect costs (37903)
14 250,000 (re. \$250,000)

15 Special Revenue Funds - Federal

16 Federal Miscellaneous Operating Grants Fund

17 Housing Counseling Assistance and Training Account - 25350

18 By chapter 50, section 1, of the laws of 2018:

19 For services and expenses associated with housing counseling assist-
20 ance and training programs (37831).
21 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

22 By chapter 50, section 1, of the laws of 2017:

23 For services and expenses associated with housing counseling assist-
24 ance and training programs (37831).
25 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

26 By chapter 50, section 1, of the laws of 2016:

27 For services and expenses associated with housing counseling assist-
28 ance and training programs (37831).
29 Nonpersonal service (57050) ... 418,000 (re. \$402,000)

30 By chapter 50, section 1, of the laws of 2015:

31 For services and expenses associated with housing counseling assist-
32 ance and training programs (37831).
33 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

34 Special Revenue Funds - Federal

35 Federal Miscellaneous Operating Grants Fund

36 Senior Companions Account - 25445

37 By chapter 50, section 1, of the laws of 2018:

38 Notwithstanding any other provision of law, the money hereby appropri-
39 ated may be transferred to local assistance and/or any appropriation
40 of the office for people with developmental disabilities, with the
41 approval of the director of the budget.



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses related to the administration of the federal
2 senior companions program (37830).
3 Nonpersonal service (57050) ... 333,000 (re. \$166,000)

4 By chapter 50, section 1, of the laws of 2017:
5 Notwithstanding any other provision of law, the money hereby appropri-
6 ated may be transferred to local assistance and/or any appropriation
7 of the office for people with developmental disabilities, with the
8 approval of the director of the budget.

9 For services and expenses related to the administration of the federal
10 senior companions program (37830).
11 Nonpersonal service (57050) ... 333,000 (re. \$103,000)

12 By chapter 50, section 1, of the laws of 2016:
13 Notwithstanding any other provision of law, the money hereby appropri-
14 ated may be transferred to local assistance and/or any appropriation
15 of the office for people with developmental disabilities, with the
16 approval of the director of the budget who shall file such approval
17 with the department of audit and control and copies thereof with the
18 chairman of the senate finance committee and the chairman of the
19 assembly ways and means committee.

20 For services and expenses related to the administration of the federal
21 senior companions program (37830).
22 Nonpersonal service (57050) ... 333,000 (re. \$102,000)

23 By chapter 50, section 1, of the laws of 2015:
24 Notwithstanding any other provision of law, the money hereby appropri-
25 ated may be transferred to local assistance and/or any appropriation
26 of the office for people with developmental disabilities, with the
27 approval of the director of the budget who shall file such approval
28 with the department of audit and control and copies thereof with the
29 chairman of the senate finance committee and the chairman of the
30 assembly ways and means committee.

31 For services and expenses related to the administration of the federal
32 senior companions program (37830).
33 Nonpersonal service (57050) ... 333,000 (re. \$103,000)



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	25,354,000	0
4	Special Revenue Funds - Federal	42,780,000	30,456,000
5	Special Revenue Funds - Other	10,151,000	0
6	Enterprise Funds	3,126,000	0
7		-----	-----
8	All Funds	81,411,000	30,456,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 3,945,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2019-20 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27	Personal service--regular (50100)	3,175,000
28	Temporary service (50200)	100,000
29	Holiday/overtime compensation (50300)	28,000
30	Supplies and materials (57000)	140,000
31	Travel (54000)	30,000
32	Contractual services (51000)	459,000
33	Equipment (56000)	13,000
34		-----
35	MILITARY READINESS PROGRAM	55,339,000
36		-----

37 General Fund
 38 State Purposes Account - 10050

39 For services and expenses related to the
 40 military readiness program.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2019-20

1 and Transfer Authority as defined in the
 2 2019-20 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (38700).

8	Personal service--regular (50100)	7,121,000
9	Temporary service (50200)	500,000
10	Holiday/overtime compensation (50300)	82,000
11	Supplies and materials (57000)	2,543,000
12	Travel (54000)	403,000
13	Contractual services (51000)	1,600,000
14	Equipment (56000)	250,000
15		-----
16	Total amount available	12,499,000
17		-----

18 For services and expenses of the New York
 19 guard as directed and approved by the
 20 adjutant general of the national guard
 21 (38707).

22	Supplies and materials (57000)	18,000
23	Travel (54000)	10,000
24	Contractual services (51000)	26,000
25	Equipment (56000)	6,000
26		-----
27	Total amount available	60,000
28		-----
29	Program account subtotal	12,559,000
30		-----

31 Special Revenue Funds - Federal
 32 Federal Miscellaneous Operating Grants Fund
 33 Federal Miscellaneous Grants Account - Air Force, Naval
 34 Militia and Army - 25380

35 For services and expenses related to the
 36 military readiness program (38700).

37	Personal service (50000)	14,166,000
38	Nonpersonal service (57050)	20,495,000
39	Fringe benefits (60090)	8,119,000
40		-----
41	Program account subtotal	42,780,000
42		-----

43	SPECIAL SERVICES PROGRAM	22,127,000
44		-----



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2019-20

1 General Fund
 2 State Purposes Account - 10050

 3 For operating expenses associated with task
 4 force empire shield and other homeland
 5 security activities.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2019-20 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (38710).

 16 Temporary service (50200) 7,075,000
 17 Supplies and materials (57000) 441,000
 18 Travel (54000) 200,000
 19 Contractual services (51000) 641,000
 20 Equipment (56000) 304,000
 21
 22 Total amount available 8,661,000
 23

 24 For operating expenses associated with the
 25 New York state military museum and veter-
 26 ans research center (38701).

 27 Supplies and materials (57000) 59,000
 28 Travel (54000) 9,000
 29 Contractual services (51000) 108,000
 30 Equipment (56000) 13,000
 31
 32 Total amount available 189,000
 33
 34 Program account subtotal 8,850,000
 35

 36 Special Revenue Funds - Other
 37 Combined Expendable Trust Fund
 38 L.M. Josephthal Account - 20123

 39 For services and expenses related to the
 40 special services program (38701).

 41 Contractual services (51000) 2,000
 42
 43 Program account subtotal 2,000
 44



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
 2 Combined Expendable Trust Fund
 3 Military Fund Account - 20127

 4 For expenses from rentals and other funds
 5 collected pursuant to sections 183 and 221
 6 of the military law (38701).

 7 Supplies and materials (57000) 10,000
 8 Contractual services (51000) 10,000
 9
 10 Program account subtotal 20,000
 11

 12 Special Revenue Funds - Other
 13 Combined Expendable Trust Fund
 14 Youth, Bequests and Donations Account - 20165

 15 For services and expenses related to youth
 16 academic and drug demand reduction
 17 programs, the New York guard, the New York
 18 naval militia, the New York state military
 19 museum and veterans' research center and
 20 the preservation and restoration of
 21 historic artifacts (38701).

 22 Supplies and materials (57000) 720,000
 23 Contractual services (51000) 180,000
 24 Equipment (56000) 100,000
 25
 26 Program account subtotal 1,000,000
 27

 28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Camp Smith Billeting Account - 22017

 31 For services and expenses related to the
 32 special services program (38701).

 33 Personal service--regular (50100) 32,000
 34 Temporary service (50200) 28,000
 35 Supplies and materials (57000) 37,000
 36 Travel (54000) 5,000
 37 Contractual services (51000) 73,000
 38 Equipment (56000) 30,000
 39 Fringe benefits (60000) 20,000
 40 Indirect costs (58800) 4,000
 41
 42 Program account subtotal 229,000
 43



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Distance Learning Account - 22064

 4 For services and expenses related to the
 5 special services program (38701).

 6 Equipment (56000) 100,000
 7
 8 Program account subtotal 100,000
 9

 10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 DMNA Equitable Sharing Agreement - Justice Account -
 13 22233

 14 For moneys to the division of military and
 15 naval affairs for the justice department
 16 federal equitable sharing agreement to be
 17 used for law enforcement purposes distrib-
 18 uted pursuant to a plan prepared by the
 19 division of military and naval affairs and
 20 approved by the division of budget
 21 (38712).

 22 Supplies and materials (57000) 650,000
 23 Travel (54000) 100,000
 24 Contractual services (51000) 500,000
 25 Equipment (56000) 750,000
 26
 27 Program account subtotal 2,000,000
 28

 29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 DMNA Equitable Sharing Agreement - Treasury Account -
 32 22234

 33 For moneys to the division of military and
 34 naval affairs for the treasury department
 35 federal equitable sharing agreement to be
 36 used for law enforcement purposes distrib-
 37 uted pursuant to a plan prepared by the
 38 division of military and naval affairs and
 39 approved by the division of budget
 40 (38713).



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2019-20

1	Supplies and materials (57000)	650,000
2	Travel (54000)	100,000
3	Contractual services (51000)	500,000
4	Equipment (56000)	750,000
5		-----
6	Program account subtotal	2,000,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	DMNA Seized Assets Account - 21991	
11	For services and expenses related to the	
12	special services program (38701).	
13	Supplies and materials (57000)	150,000
14	Travel (54000)	21,000
15	Contractual services (51000)	846,000
16	Equipment (56000)	483,000
17		-----
18	Program account subtotal	1,500,000
19		-----
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Recruitment Incentive Account - 22171	
23	For the payment of tuition benefits provided	
24	to eligible members of the state's organ-	
25	ized militia pursuant to section 669-b of	
26	the education law. The moneys hereby	
27	appropriated shall be available for	
28	expenses already accrued or to accrue	
29	(38701).	
30	Contractual services (51000)	3,300,000
31		-----
32	Program account subtotal	3,300,000
33		-----
34	Enterprise Funds	
35	Agencies Enterprise Fund	
36	Armory Rental Account	
37	For services and expenses related to the	
38	special services program (38701).	



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	163,000
2	Temporary service (50200)	440,000
3	Holiday/overtime compensation (50300)	139,000
4	Supplies and materials (57000)	943,000
5	Travel (54000)	44,000
6	Contractual services (51000)	1,151,000
7	Equipment (56000)	48,000
8	Fringe benefits (60000)	176,000
9	Indirect costs (58800)	22,000
10		-----
11	Program account subtotal	3,126,000
12		-----



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and
 5 Army - 25380

6 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 7 hereby amended and reappropriated to read:

8 For services and expenses related to the military readiness program
 9 (38700).

10 Personal service (50000) ... 14,166,000 (re. \$8,099,000)
 11 Nonpersonal service (57050) ... 20,495,000 (re. \$12,487,000)
 12 Fringe benefits (60090) ... 8,119,000 (re. \$5,870,000)

13 SPECIAL SERVICES PROGRAM

14 Special Revenue Funds - Federal
 15 Federal Miscellaneous Operating Grants Fund
 16 DMNA Federal Equitable Sharing Agreement - Justice Account - 25534

17 By chapter 50, section 1, of the laws of 2018:

18 For moneys to the division of military and naval affairs for the
 19 justice department federal equitable sharing agreement to be used
 20 for law enforcement purposes distributed pursuant to a plan prepared
 21 by the division of military and naval affairs and approved by the
 22 division of budget (38712).

23 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

24 Special Revenue Funds - Federal
 25 Federal Miscellaneous Operating Grants Fund
 26 DMNA Federal Equitable Sharing Agreement - Treasury Account - 25535

27 By chapter 50, section 1, of the laws of 2018:

28 For moneys to the division of military and naval affairs for the trea-
 29 sury department federal equitable sharing agreement to be used for
 30 law enforcement purposes distributed pursuant to a plan prepared by
 31 the division of military and naval affairs and approved by the divi-
 32 sion of budget (38713).

33 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	12,242,000	0
4 Special Revenue Funds - Federal	20,493,000	60,006,000
5 Special Revenue Funds - Other	67,750,000	0
6 Internal Service Funds	5,300,000	0
7	-----	-----
8 All Funds	105,785,000	60,006,000
9	=====	=====

10 SCHEDULE

11 ACCIDENT PREVENTION COURSE PROGRAM 425,000
 12

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 accident prevention course internet tech-
 17 nology pilot program in accordance with
 18 article 12-C of the vehicle and traffic
 19 law (39021).

20 Personal service--regular (50100) 160,000
 21 Holiday/overtime compensation (50300) 5,000
 22 Supplies and materials (57000) 48,000
 23 Travel (54000) 1,000
 24 Contractual services (51000) 211,000
 25

26 ADMINISTRATION PROGRAM 8,300,000
 27

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 DMV Equitable Sharing Agreement - Justice Account -
 31 22229

32 For services and expenses related to the
 33 administration program.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2019-20 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2019-20

1 part of this appropriation as if fully
2 stated (81001).

3 Supplies and materials (57000) 11,000
4 Contractual services (51000) 98,000
5 Equipment (56000) 891,000
6 -----
7 Program account subtotal 1,000,000
8 -----

9 Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 DMV Equitable Sharing Agreement - Treasury Account -
12 22230

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2019-20 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25 Supplies and materials (57000) 11,000
26 Contractual services (51000) 98,000
27 Equipment (56000) 891,000
28 -----
29 Program account subtotal 1,000,000
30 -----

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 DMV-Federal Seized Assets Account - 22084

34 For services and expenses related to the
35 administration program (81001).

36 Supplies and materials (57000) 11,000
37 Contractual services (51000) 98,000
38 Equipment (56000) 891,000
39 -----
40 Program account subtotal 1,000,000
41 -----

42 Internal Service Funds
43 Agencies Internal Service Fund
44 Banking Services Account - 55057

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2019-20

1 For services and expenses in connection with
 2 the purchase of banking services (81001).

 3 Contractual services (51000) 5,300,000
 4
 5 Program account subtotal 5,300,000
 6

 7 ADMINISTRATIVE ADJUDICATION PROGRAM 44,103,000
 8

 9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Administrative Adjudication Account - 22055

 12 For services and expenses for the adjudi-
 13 cation of traffic infractions in accord-
 14 ance with article 2-A of the vehicle and
 15 traffic law.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2019-20 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (39007).

 26 Personal service--regular (50100) 19,834,000
 27 Temporary service (50200) 955,000
 28 Holiday/overtime compensation (50300) 135,000
 29 Supplies and materials (57000) 1,308,000
 30 Travel (54000) 12,000
 31 Contractual services (51000) 7,997,000
 32 Equipment (56000) 184,000
 33 Fringe benefits (60000) 13,049,000
 34 Indirect costs (58800) 629,000
 35

 36 CLEAN AIR PROGRAM 20,623,000
 37

 38 Special Revenue Funds - Other
 39 Clean Air Fund
 40 Mobile Source Account - 21452

 41 For services and expenses related to devel-
 42 oping, implementing and operating the
 43 emissions testing program.



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority and the IT Interchange
4 and Transfer Authority as defined in the
5 2019-20 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated (81016).

11 Personal service--regular (50100) 10,739,000
12 Temporary service (50200) 45,000
13 Holiday/overtime compensation (50300) 138,000
14 Supplies and materials (57000) 275,000
15 Travel (54000) 27,000
16 Contractual services (51000) 2,032,000
17 Equipment (56000) 50,000
18 Fringe benefits (60000) 6,975,000
19 Indirect costs (58800) 342,000
20 -----

21 COMPULSORY INSURANCE PROGRAM 9,807,000
22 -----

23 General Fund
24 State Purposes Account - 10050

25 For services and expenses related to the
26 compulsory insurance program.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2019-20 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (39008).

37 Personal service--regular (50100) 8,274,000
38 Temporary service (50200) 41,000
39 Holiday/overtime compensation (50300) 162,000
40 Supplies and materials (57000) 630,000
41 Travel (54000) 25,000
42 Contractual services (51000) 609,000
43 Equipment (56000) 66,000
44 -----

45 DISTINCTIVE PLATE DEVELOPMENT PROGRAM 24,000
46 -----



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Distinctive Plate Development Account - 22120

 4 For services and expenses for the distinc-
 5 tive license plates in accordance with
 6 article 14 of the vehicle and traffic law
 7 (39018).

 8 Personal service--regular (50100) 15,000
 9 Fringe benefits (60000) 8,500
 10 Indirect costs (58800) 500
 11
 12 DMV SEIZED ASSETS PROGRAM 400,000
 13
 14 General Fund
 15 State Purposes Account - 10050

 16 For services and expenses related to the DMV
 17 seized assets program (39023).

 18 Supplies and materials (57000) 28,000
 19 Contractual services (51000) 257,000
 20 Equipment (56000) 115,000
 21
 22 GOVERNOR'S TRAFFIC SAFETY COMMITTEE 20,493,000
 23
 24 Special Revenue Funds - Federal
 25 Federal Miscellaneous Operating Grants Fund
 26 Highway Safety Section 402 Account - 25319

 27 For services and expenses related to highway
 28 safety programs (39013).

 29 Personal service (50000) 846,000
 30 Nonpersonal service (57050) 54,000
 31 Fringe benefits (60090) 495,000
 32 Indirect costs (58850) 58,000
 33
 34 Total amount available 1,453,000
 35

 36 For suballocation to other state agencies
 37 for services and expenses related to high-
 38 way safety programs. A portion of these
 39 funds may be transferred to aid to locali-
 40 ties (39009).



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2019-20

1	Personal service (50000)	6,159,000
2	Nonpersonal service (57050)	5,770,000
3	Fringe benefits (60090)	1,017,000
4	Indirect costs (58850)	94,000
5		-----
6	Total amount available	13,040,000
7		-----
8	Program account subtotal	14,493,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal Miscellaneous Operating Grants Fund	
12	Highway Safety Section 403 Account - 25320	
13	For suballocation to other state agencies	
14	for services and expenses related to high-	
15	way safety programs. A portion of these	
16	funds may be transferred to aid to locali-	
17	ties (39011).	
18	Personal service (50000)	625,000
19	Nonpersonal service (57050)	4,959,000
20	Fringe benefits (60090)	367,000
21	Indirect costs (58850)	49,000
22		-----
23	Program account subtotal	6,000,000
24		-----
25	MOTORCYCLE SAFETY PROGRAM	1,610,000
26		-----
27	General Fund	
28	State Purposes Account - 10050	
29	For services and expenses related to the	
30	motorcycle safety program in accordance	
31	with section 410-a of the vehicle and	
32	traffic law (39025).	
33	Personal service--regular (50100)	120,000
34	Supplies and materials (57000)	26,000
35	Travel (54000)	4,000
36	Contractual services (51000)	1,460,000
37		-----



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Highway Safety Section 402 Account - 25319

5 By chapter 50, section 1, of the laws of 2018:

6 For suballocation to other state agencies for services and expenses
7 related to highway safety programs. A portion of these funds may be
8 transferred to aid to localities (39009).

9	Personal service (50000) ...	6,159,000	.....	(re. \$6,159,000)
10	Nonpersonal service (57050) ...	5,770,000	.....	(re. \$5,770,000)
11	Fringe benefits (60090) ...	1,017,000	.....	(re. \$1,017,000)
12	Indirect costs (58850) ...	94,000	.....	(re. \$94,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2018, is
14 hereby amended and reappropriated to read:

15 For services and expenses related to highway safety programs (39013).
16 Personal service (50000) ... 846,000 (re. \$846,000)
17 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
18 Fringe benefits (60090) ... 495,000 (re. \$495,000)
19 Indirect costs (58850) ... 58,000 (re. \$58,000)

20 By chapter 50, section 1, of the laws of 2017:

21 For suballocation to other state agencies for services and expenses
22 related to highway safety programs. A portion of these funds may be
23 transferred to aid to localities (39009).

24	Personal service (50000) ...	6,159,000	.....	(re. \$1,141,000)
25	Nonpersonal service (57050) ...	5,770,000	.....	(re. \$1,604,000)
26	Fringe benefits (60090) ...	1,017,000	.....	(re. \$627,000)
27	Indirect costs (58850) ...	94,000	.....	(re. \$94,000)

28 The appropriation made by chapter 50, section 1, of the laws of 2017, is
29 hereby amended and reappropriated to read:

30 For services and expenses related to highway safety programs (39013).
31 Personal service (50000) ... 608,000 (re. \$557,000)
32 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
33 Fringe benefits (60090) ... 347,000 (re. \$292,000)
34 Indirect costs (58850) ... 46,000 (re. \$46,000)

35 By chapter 50, section 1, of the laws of 2016:

36 For suballocation to other state agencies for services and expenses
37 related to highway safety programs. A portion of these funds may be
38 transferred to aid to localities (39009).

39	Personal service (50000) ...	6,083,000	.....	(re. \$150,000)
40	Nonpersonal service (57050) ...	5,770,000	.....	(re. \$1,561,000)
41	Fringe benefits (60090) ...	975,000	.....	(re. \$81,000)
42	Indirect costs (58850) ...	83,000	.....	(re. \$74,000)

43 The appropriation made by chapter 50, section 1, of the laws of 2016, is
44 hereby amended and reappropriated to read:

45 For services and expenses related to highway safety programs (39013).



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Personal service (50000) ... 608,000 (re. \$239,000)
 2 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
 3 Fringe benefits (60090) ... 347,000 (re. \$86,000)
 4 Indirect costs (58850) ... 46,000 (re. \$32,000)

5 By chapter 50, section 1, of the laws of 2015:
 6 For suballocation to other state agencies for services and expenses
 7 related to highway safety programs. A portion of these funds may be
 8 transferred to aid to localities (39009).

9 Personal service (50000) ... 5,989,000 (re. \$430,000)
 10 Nonpersonal service (57050) ... 5,770,000 (re. \$1,077,000)
 11 Fringe benefits (60090) ... 960,000 (re. \$281,000)
 12 Indirect costs (58850) ... 82,000 (re. \$36,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2015, is
 14 hereby amended and reappropriated to read:

15 For services and expenses related to highway safety programs (39013).
 16 Personal service (50000) ... 598,000 (re. \$188,000)
 17 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
 18 Fringe benefits (60090) ... 341,000 (re. \$91,000)
 19 Indirect costs (58850) ... 45,000 (re. \$2,000)

20 By chapter 50, section 1, of the laws of 2014:

21 For suballocation to other state agencies for services and expenses
 22 related to highway safety programs. A portion of these funds may be
 23 transferred to aid to localities (39009).

24 Personal service (50000) ... 5,894,000 (re. \$256,000)
 25 Nonpersonal service (57050) ... 5,680,000 (re. \$641,000)
 26 Fringe benefits (60090) ... 945,000 (re. \$128,000)
 27 Indirect costs (58850) ... 81,000 (re. \$41,000)

28 The appropriation made by chapter 50, section 1, of the laws of 2014, is
 29 hereby amended and reappropriated to read:

30 For services and expenses related to highway safety programs (39013).
 31 Personal service (50000) ... 586,000 (re. \$180,000)
 32 Nonpersonal service (57050) ... 50,000 (re. \$50,000)
 33 Fringe benefits (60090) ... 344,000 (re. \$95,000)
 34 Indirect costs (58850) ... 46,000 (re. \$26,000)

35 By chapter 50, section 1, of the laws of 2013:

36 For suballocation to other state agencies for services and expenses
 37 related to highway safety programs. A portion of these funds may be
 38 transferred to aid to localities (39009).

39 Personal service (50000) ... 5,694,000 (re. \$138,000)
 40 Nonpersonal service (57050) ... 5,680,000 (re. \$881,000)
 41 Fringe benefits (60090) ... 945,000 (re. \$166,000)
 42 Indirect costs (58850) ... 81,000 (re. \$33,000)

43 The appropriation made by chapter 50, section 1, of the laws of 2013, is
 44 hereby amended and reappropriated to read:

45 For services and expenses related to highway safety programs (39013).
 46 Personal service (50000) ... 586,000 (re. \$129,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (57050) ... 50,000 (re. \$50,000)
 2 Fringe benefits (60090) ... 344,000 (re. \$161,000)
 3 Indirect costs (58850) ... 46,000 (re. \$29,000)

4 By chapter 50, section 1, of the laws of 2012:

5 For suballocation to other state agencies for services and expenses
 6 related to highway safety programs. A portion of these funds may be
 7 transferred to aid to localities.

8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority, the IT Interchange and Transfer
 10 Authority, and the Call Center Interchange and Transfer Authority as
 11 defined in the 2012-13 state fiscal year state operations appropri-
 12 ation for the budget division program of the division of the budget,
 13 are deemed fully incorporated herein and a part of this appropri-
 14 ation as if fully stated (39009).

15 Personal service (50000) ... 1,805,000 (re. \$172,000)
 16 Nonpersonal service (57050) ... 9,096,000 (re. \$625,000)
 17 Fringe benefits (60090) ... 905,000 (re. \$136,000)
 18 Indirect costs (58850) ... 114,000 (re. \$55,000)

19 Special Revenue Funds - Federal

20 Federal Miscellaneous Operating Grants Fund

21 Highway Safety Section 403 Account - 25320

22 By chapter 50, section 1, of the laws of 2018:

23 For suballocation to other state agencies for services and expenses
 24 related to highway safety programs. A portion of these funds may be
 25 transferred to aid to localities (39011).

26 Personal service (50000) ... 625,000 (re. \$625,000)
 27 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)
 28 Fringe benefits (60090) ... 367,000 (re. \$367,000)
 29 Indirect costs (58850) ... 49,000 (re. \$49,000)

30 By chapter 50, section 1, of the laws of 2017:

31 For suballocation to other state agencies for services and expenses
 32 related to highway safety programs. A portion of these funds may be
 33 transferred to aid to localities (39011).

34 Personal service (50000) ... 625,000 (re. \$625,000)
 35 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)
 36 Fringe benefits (60090) ... 367,000 (re. \$367,000)
 37 Indirect costs (58850) ... 49,000 (re. \$49,000)

38 By chapter 50, section 1, of the laws of 2016:

39 For suballocation to other state agencies for services and expenses
 40 related to highway safety programs. A portion of these funds may be
 41 transferred to aid to localities (39011).

42 Personal service (50000) ... 625,000 (re. \$625,000)
 43 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)
 44 Fringe benefits (60090) ... 367,000 (re. \$367,000)
 45 Indirect costs (58850) ... 49,000 (re. \$49,000)

46 By chapter 50, section 1, of the laws of 2015:

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For suballocation to other state agencies for services and expenses
 2 related to highway safety programs. A portion of these funds may be
 3 transferred to aid to localities (39011).
 4 Personal service (50000) ... 573,000 (re. \$507,000)
 5 Nonpersonal service (57050) ... 4,546,000 (re. \$3,061,000)
 6 Fringe benefits (60090) ... 336,000 (re. \$191,000)
 7 Indirect costs (58850) ... 45,000 (re. \$16,000)

8 By chapter 50, section 1, of the laws of 2014:

9 For suballocation to other state agencies for services and expenses
 10 related to highway safety programs. A portion of these funds may be
 11 transferred to aid to localities (39011).
 12 Personal service (50000) ... 500,000 (re. \$500,000)
 13 Nonpersonal service (57050) ... 3,968,000 (re. \$3,968,000)
 14 Fringe benefits (60090) ... 293,000 (re. \$293,000)
 15 Indirect costs (58850) ... 39,000 (re. \$39,000)

16 By chapter 50, section 1, of the laws of 2013:

17 For suballocation to other state agencies for services and expenses
 18 related to highway safety programs. A portion of these funds may be
 19 transferred to aid to localities (39011).
 20 Personal service (50000) ... 500,000 (re. \$500,000)
 21 Nonpersonal service (57050) ... 3,968,000 (re. \$3,968,000)
 22 Fringe benefits (60090) ... 293,000 (re. \$293,000)

23 By chapter 50, section 1, of the laws of 2012:

24 For suballocation to other state agencies for services and expenses
 25 related to highway safety programs. A portion of these funds may be
 26 transferred to aid to localities.
 27 Notwithstanding any other provision of law to the contrary, the OGS
 28 Interchange and Transfer Authority, the IT Interchange and Transfer
 29 Authority, and the Call Center Interchange and Transfer Authority as
 30 defined in the 2012-13 state fiscal year state operations appropri-
 31 ation for the budget division program of the division of the budget,
 32 are deemed fully incorporated herein and a part of this appropri-
 33 ation as if fully stated (39011).
 34 Personal service (50000) ... 2,000,000 (re. \$81,000)
 35 Nonpersonal service (57050) ... 1,671,000 (re. \$1,211,000)
 36 Fringe benefits (60090) ... 1,003,000 (re. \$42,000)



OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	26,940,000	0
4	Special Revenue Funds - Other	150,000	0
5		-----	-----
6	All Funds	27,090,000	0
7		=====	=====

8 SCHEDULE

9 OLYMPIC FACILITIES OPERATIONS PROGRAM 27,090,000
 10

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to opera-
 14 tion and maintenance of olympic facili-
 15 ties (44702).

16	Personal service--regular (50100)	5,595,000
17	Supplies and materials (57000)	2,188,000
18	Contractual services (51000)	2,000,000
19	Fringe benefits (60000)	1,157,000
20		-----
21	Total amount available	10,940,000
22		-----

23 For services and expenses associated with
 24 fulfilling a joint obligation of the
 25 endorsing municipality and the state as
 26 required by the international university
 27 sports federation under a games support
 28 contract or any other agreement requiring
 29 the state and endorsing municipality to
 30 indemnify and/or insure against losses
 31 resulting from the acts and/or conduct
 32 resulting from the games.

33 Notwithstanding any provision of law to the
 34 contrary, the olympic regional development
 35 authority shall be authorized to enter
 36 into contracts or other agreements to
 37 plan, prepare for and host the 2023 world
 38 university games to be held in Lake Plac-
 39 id, New York where such contracts or
 40 agreements would obligate the authority to
 41 defend, indemnify and/or insure third
 42 parties in connection with, arising out
 43 of, or relating to such games. As it
 44 relates to the 2023 world university



OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2019-20

1 games, the amount of any indemnity
 2 provision shall not exceed \$16,000,000.

3	Contractual services (51000)	16,000,000
4		-----
5	Program account subtotal	26,940,000
6		-----

7 Special Revenue Funds - Other
 8 US Olympic Committee/Lake Placid Olympic Training Fund
 9 Lake Placid Training - DMV Account - 23501

10 For services and expenses of the Lake Placid
 11 training account (44702).

12	Personal service--regular (50100)	20,000
13	Supplies and materials (57000)	20,000
14	Fringe benefits (60000)	10,000
15		-----
16	Program account subtotal	50,000
17		-----

18 Special Revenue Funds - Other
 19 US Olympic Committee/Lake Placid Olympic Training Fund
 20 Lake Placid Training - Tax Account - 23502

21 For services and expenses of the Lake Placid
 22 training account (44702).

23	Personal service--regular (50100)	45,000
24	Supplies and materials (57000)	35,000
25	Fringe benefits (60000)	20,000
26		-----
27	Program account subtotal	100,000
28		-----



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	130,721,000	0
4	Special Revenue Funds - Federal	7,283,000	24,210,000
5	Special Revenue Funds - Other	89,450,000	6,636,500
6	Enterprise Funds	22,000,000	0
7		-----	-----
8	All Funds	249,454,000	30,846,500
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 6,508,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2019-20 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27 Personal service--regular (50100) 5,053,000
 28 Holiday/overtime compensation (50300) 11,000
 29 Supplies and materials (57000) 105,000
 30 Travel (54000) 108,000
 31 Contractual services (51000) 200,000
 32 Equipment (56000) 31,000
 33 -----
 34 Program account subtotal 5,508,000
 35 -----

36 Special Revenue Funds - Federal
 37 Federal Miscellaneous Operating Grants Fund
 38 Federal Operating Grants Fund Account - 25383

39 For services and expenses related to the
 40 administration program (81001).

41 Personal service (50000) 100,000
 42 Nonpersonal service (57050) 350,000



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

1	Fringe benefits (60090)	46,000
2	Indirect costs (58850)	4,000
3		-----
4	Program account subtotal	500,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Federal Indirect Recovery Account - 22188	
9	For services and expenses related to the	
10	administration of special revenue funds -	
11	other, special revenue funds - federal and	
12	internal service funds and for services	
13	provided to other state agencies, govern-	
14	mental bodies and other entities.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority and the IT Interchange	
18	and Transfer Authority as defined in the	
19	2019-20 state fiscal year state operations	
20	appropriation for the budget division	
21	program of the division of the budget, are	
22	deemed fully incorporated herein and a	
23	part of this appropriation as if fully	
24	stated (81001).	
25	Personal service--regular (50100)	50,000
26	Temporary service (50200)	25,000
27	Supplies and materials (57000)	65,000
28	Travel (54000)	30,000
29	Contractual services (51000)	170,000
30	Equipment (56000)	100,000
31	Fringe benefits (60000)	50,000
32	Indirect costs (58800)	10,000
33		-----
34	Program account subtotal	500,000
35		-----
36	HISTORIC PRESERVATION PROGRAM	10,708,000
37		-----
38	General Fund	
39	State Purposes Account - 10050	
40	For services and expenses related to the	
41	historic preservation program.	
42	Notwithstanding any other provision of law	
43	to the contrary, the OGS Interchange and	
44	Transfer Authority and the IT Interchange	
45	and Transfer Authority as defined in the	
46	2019-20 state fiscal year state operations	



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (39901).

6	Personal service--regular (50100)	6,500,000
7	Temporary service (50200)	1,588,000
8	Holiday/overtime compensation (50300)	87,000
9	Supplies and materials (57000)	221,000
10	Travel (54000)	23,000
11	Contractual services (51000)	351,000
12	Equipment (56000)	54,000
13		-----
14	Program account subtotal	8,824,000
15		-----

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Federal Operating Grants Fund Account - 25462

19 For services and expenses related to grants
 20 for historic preservation projects includ-
 21 ing acquisition, research, development,
 22 education and rehabilitation of historic
 23 sites, programs and facilities (39901).

24	Personal service (50000)	1,000,000
25	Nonpersonal service (57050)	601,000
26	Fringe benefits (60090)	151,000
27	Indirect costs (58850)	31,000
28		-----
29	Program account subtotal	1,783,000
30		-----

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Public Service Account - 22011

34 For services and expenses related to the
 35 historic preservation program.
 36 Notwithstanding any other provision of law
 37 to the contrary, direct and indirect
 38 expenses relating to the office of parks,
 39 recreation and historic preservation's
 40 participation in general ratemaking
 41 proceedings pursuant to section 65 of the
 42 public service law or certification
 43 proceedings pursuant to articles 7 or 10
 44 of the public service law, shall be deemed
 45 expenses of the department of public

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

1 service within the meaning of section 18-a
 2 of the public service law (39901).

3 Personal service--regular (50100) 60,000
 4 Fringe benefits (60000) 38,500
 5 Indirect costs (58800) 2,500
 6 -----
 7 Program account subtotal 101,000
 8 -----

9 PARK OPERATIONS PROGRAM 200,274,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 park operations program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2019-20 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (81003).

25 Personal service--regular (50100) 73,763,000
 26 Temporary service (50200) 21,793,000
 27 Holiday/overtime compensation (50300) 5,505,000
 28 Supplies and materials (57000) 5,672,000
 29 Travel (54000) 215,600
 30 Contractual services (51000) 5,796,400
 31 Equipment (56000) 3,644,000
 32 -----
 33 Program account subtotal 116,389,000
 34 -----

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Patron Services Account - 22163

38 For services and expenses related to the
 39 administration and operation of the park
 40 operations program, providing that moneys
 41 hereby appropriated shall be available to
 42 the program net of refunds, rebates,
 43 reimbursements, credits and deductions
 44 taken by contractors, including the golf



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

1 management system, for fees associated
 2 with operating park facilities.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2019-20 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (81003).

13	Personal service--regular (50100)	14,000,000
14	Temporary service (50200)	19,500,000
15	Holiday/overtime compensation (50300)	1,200,000
16	Supplies and materials (57000)	25,094,000
17	Travel (54000)	337,000
18	Contractual services (51000)	14,616,000
19	Equipment (56000)	5,075,000
20	Fringe benefits (60000)	4,063,000
21		-----
22	Program account subtotal	83,885,000
23		-----

24	RECREATION SERVICES PROGRAM	31,964,000
25		-----

26 Special Revenue Funds - Federal
 27 Federal Miscellaneous Operating Grants Fund
 28 Federal Operating Grants Fund Account - 25383

29 For services and expenses related to grants
 30 for park operations projects including
 31 acquisition, research, development, educa-
 32 tion and rehabilitation of parklands,
 33 programs and facilities (39910).

34	Personal service (50000)	1,500,000
35	Nonpersonal service (57050)	2,550,000
36	Fringe benefits (60090)	690,000
37	Indirect costs (58850)	60,000
38		-----
39	Program account subtotal	4,800,000
40		-----

41 Special Revenue Funds - Federal
 42 Federal USDA-Food and Nutrition Services Fund
 43 USDA Forest Service - Parks Account - 25036

44 For services and expenses related to the
 45 federal park lands and forest grants,

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

1 including suballocation to other state
2 departments and agencies (39910).

3 Personal service (50000) 50,000
4 Nonpersonal service (57050) 125,000
5 Fringe benefits (60090) 23,000
6 Indirect costs (58850) 2,000
7
8 Program account subtotal 200,000
9

10 Special Revenue Funds - Other
11 Combined Expendable Trust Fund
12 Bayard Cutting Arboretum Fund Account - 20121

13 For services and expenses related to the
14 recreation services program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2019-20 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (39910).

25 Personal service--regular (50100) 40,000
26 Temporary service (50200) 10,000
27 Holiday/overtime compensation (50300) 1,000
28 Supplies and materials (57000) 143,000
29 Contractual services (51000) 274,000
30 Equipment (56000) 12,000
31 Fringe benefits (60000) 30,000
32 Indirect costs (58800) 2,000
33
34 Program account subtotal 512,000
35

36 Special Revenue Funds - Other
37 Combined Expendable Trust Fund
38 OPR-Miscellaneous Gifts Account - 20104

39 For services and expenses related to the
40 recreation services program.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2019-20 state fiscal year state operations
46 appropriation for the budget division



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (39910).

5	Temporary service (50200)	612,000
6	Supplies and materials (57000)	219,000
7	Contractual services (51000)	206,000
8	Fringe benefits (60000)	77,000
9	Indirect costs (58800)	17,000
10		-----
11	Program account subtotal	1,131,000
12		-----

13 Special Revenue Funds - Other
 14 Combined Expendable Trust Fund
 15 Planting Fields Foundation and Friends Account - 20101

16 For services and expenses related to the
 17 recreation services program.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2019-20 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (39910).

28	Personal service--regular (50100)	129,000
29	Temporary service (50200)	161,000
30	Holiday/overtime compensation (50300)	5,000
31	Supplies and materials (57000)	1,000
32	Fringe benefits (60000)	96,000
33	Indirect costs (58800)	34,000
34		-----
35	Program account subtotal	426,000
36		-----

37 Special Revenue Funds - Other
 38 Combined Nonexpendable Trust Fund
 39 Rockefeller Trust-Cumulative Interest Account - 21653

40 For services and expenses related to the
 41 recreation services program.
 42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange
 45 and Transfer Authority as defined in the
 46 2019-20 state fiscal year state operations

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (39910).

6	Personal service--regular (50100)	23,000
7	Temporary service (50200)	25,000
8	Holiday/overtime compensation (50300)	2,000
9	Supplies and materials (57000)	29,000
10	Travel (54000)	8,000
11	Contractual services (51000)	182,000
12	Fringe benefits (60000)	29,000
13	Indirect costs (58800)	3,000
14		-----
15	Program account subtotal	301,000
16		-----

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Boating Noise Level Enforcement Account - 21927

20 For services and expenses related to the
 21 recreation services program.
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2019-20 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (39910).

32	Contractual services (51000)	4,500
33		-----
34	Program account subtotal	4,500
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 I Love NY Water Account - 21930

39 For services and expenses related to the
 40 recreation services program.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2019-20 state fiscal year state operations
 46 appropriation for the budget division



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (39910).

5	Personal service--regular (50100)	110,000
6	Supplies and materials (57000)	65,000
7	Travel (54000)	3,500
8	Contractual services (51000)	55,000
9	Equipment (56000)	4,000
10	Fringe benefits (60000)	71,000
11	Indirect costs (58800)	8,000
12		-----
13	Total amount available	316,500
14		-----

15 For services and expenses related to boating
 16 access and maintenance in accordance with
 17 a plan to be approved by the director of
 18 the budget. Notwithstanding any other
 19 provision of law, the director of the
 20 budget is hereby authorized to transfer
 21 any or all of this appropriation to any
 22 capital projects fund or aid to localities
 23 (39945).

24	Contractual services (51000)	1,300,000
25		-----
26	Program account subtotal	1,616,500
27		-----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 NYS Water Rescue Team Awareness and Research Fund
 31 Account - 22181

32 For services and expenses related to the
 33 recreation services program.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2019-20 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (39910).

44	Supplies and materials (57000)	20,000
45		-----



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

1 Program account subtotal 20,000
 2
 3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 OPRHP Equitable Sharing Agreement - Justice Account -
 6 22210
 7 For services and expenses related to the
 8 recreation services program.
 9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority and the IT Interchange
 12 and Transfer Authority as defined in the
 13 2019-20 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated (39910).
 19 Supplies and materials (57000) 50,000
 20 Contractual services (51000) 50,000
 21 Equipment (56000) 6,000
 22
 23 Program account subtotal 106,000
 24
 25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 OPRHP Equitable Sharing Agreement - Treasury Account -
 28 22238
 29 For services and expenses related to the
 30 recreation services program.
 31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2019-20 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated (39910).
 41 Supplies and materials (57000) 50,000
 42 Contractual services (51000) 50,000
 43 Equipment (56000) 6,000
 44
 45 Program account subtotal 106,000
 46



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Seized Asset Account - 21986

4 For services and expenses related to the
 5 recreation services program.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2019-20 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (39910).

16	Supplies and materials (57000)	50,000
17	Contractual services (51000)	50,000
18	Equipment (56000)	6,000
19		-----
20	Program account subtotal	106,000
21		-----

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Snowmobile Trail Development and Management Account -
 25 21932

26 For services and expenses related to the
 27 recreation services program.
 28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2019-20 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (39910).

38	Personal service--regular (50100)	209,000
39	Temporary service (50200)	4,000
40	Holiday/overtime compensation (50300)	10,000
41	Supplies and materials (57000)	5,000
42	Travel (54000)	9,000
43	Contractual services (51000)	2,000
44	Equipment (56000)	31,000
45	Fringe benefits (60000)	126,000
46	Indirect costs (58800)	6,000
47		-----



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

1 Total amount available 402,000
 2

 3 For services and expenses related to snowmo-
 4 bile trail development and maintenance,
 5 including suballocation to other state
 6 departments and agencies (39946).

 7 Personal service--regular (50100) 42,000
 8 Supplies and materials (57000) 56,000
 9 Contractual services (51000) 20,000
 10 Equipment (56000) 84,000
 11 Fringe benefits (60000) 31,000
 12
 13 Total amount available 233,000
 14
 15 Program account subtotal 635,000
 16

 17 Enterprise Funds
 18 Agencies Enterprise Fund
 19 Golf Account

 20 For services and expenses relating to the
 21 office of parks, recreation and historic
 22 preservation's golf courses.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority, and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2019-20 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated.

 33 Personal service--regular (50100) 6,000,000
 34 Temporary service (50200) 2,000,000
 35 Holiday/overtime compensation (50300) 500,000
 36 Supplies and materials (57000) 3,800,000
 37 Travel (54000) 500,000
 38 Contractual services (51000) 5,000,000
 39 Equipment (56000) 2,000,000
 40 Fringe benefits (60000) 100,000
 41 Indirect costs (58800) 100,000
 42
 43 Program account subtotal 20,000,000
 44

 45 Enterprise Funds
 46 Agencies Enterprise Fund



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

1 Retail Sales Account

2 For services and expenses relating to the
 3 office of parks, recreation and historic
 4 preservation's retail stores.

5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority, and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2019-20 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated.

15	Personal service--regular (50100)	800,000
16	Temporary service (50200)	150,000
17	Holiday/overtime compensation (50300)	50,000
18	Supplies and materials (57000)	500,000
19	Travel (54000)	100,000
20	Contractual services (51000)	100,000
21	Equipment (56000)	200,000
22	Fringe benefits (60000)	50,000
23	Indirect costs (58800)	50,000
24		-----
25	Program account subtotal	2,000,000
26		-----



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Federal Operating Grants Fund Account - 25383

5 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 6 hereby amended and reappropriated to read:
 7 For services and expenses related to the administration program
 8 (81001).

9 Personal service (50000) ... 100,000 (re. \$100,000)
 10 Nonpersonal service (57050) ... 350,000 (re. \$350,000)
 11 Fringe benefits (60090) ... 46,000 (re. \$46,000)
 12 Indirect costs (58850) ... 4,000 (re. \$4,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 14 hereby amended and reappropriated to read:
 15 For services and expenses related to the administration program
 16 (81001).

17 Personal service (50000) ... 100,000 (re. \$100,000)
 18 Nonpersonal service (57050) ... 350,000 (re. \$350,000)
 19 Fringe benefits (60090) ... 46,000 (re. \$46,000)
 20 Indirect costs (58850) ... 4,000 (re. \$4,000)

21 The appropriation made by chapter 50, section 1, of the laws of 2016, is
 22 hereby amended and reappropriated to read:
 23 For services and expenses related to the administration program
 24 (81001).

25 Personal service (50000) ... 100,000 (re. \$100,000)
 26 Nonpersonal service (57050) ... 350,000 (re. \$285,000)
 27 Fringe benefits (60090) ... 46,000 (re. \$7,000)
 28 Indirect costs (58850) ... 4,000 (re. \$4,000)

29 The appropriation made by chapter 50, section 1, of the laws of 2015, is
 30 hereby amended and reappropriated to read:
 31 For services and expenses related to the administration program
 32 (81001).

33 Personal service (50000) ... 100,000 (re. \$97,000)
 34 Nonpersonal service (57050) ... 350,000 (re. \$190,000)
 35 Fringe benefits (60090) ... 50,000 (re. \$50,000)

36 The appropriation made by chapter 50, section 1, of the laws of 2014, is
 37 hereby amended and reappropriated to read:
 38 For services and expenses related to the administration program
 39 (81001).

40 Personal service (50000) ... 100,000 (re. \$100,000)
 41 Nonpersonal service (57050) ... 350,000 (re. \$350,000)
 42 Fringe benefits (60090) ... 50,000 (re. \$50,000)

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Federal Indirect Recovery Account - 22188



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2018:

2 For services and expenses related to the administration of special
3 revenue funds - other, special revenue funds - federal and internal
4 service funds and for services provided to other state agencies,
5 governmental bodies and other entities.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority and the IT Interchange and Trans-
8 fer Authority as defined in the 2018-19 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (81001).

12	Personal service--regular (50100) ...	50,000	.....	(re. \$50,000)
13	Temporary service (50200) ...	25,000	.....	(re. \$25,000)
14	Supplies and materials (57000) ...	65,000	.....	(re. \$65,000)
15	Travel (54000) ...	30,000	.....	(re. \$30,000)
16	Contractual services (51000) ...	170,000	.....	(re. \$170,000)
17	Equipment (56000) ...	100,000	.....	(re. \$100,000)
18	Fringe benefits (60000) ...	50,000	.....	(re. \$50,000)
19	Indirect costs (58800) ...	10,000	.....	(re. \$10,000)

20 By chapter 50, section 1, of the laws of 2017:

21 For services and expenses related to the administration of special
22 revenue funds - other, special revenue funds - federal and internal
23 service funds and for services provided to other state agencies,
24 governmental bodies and other entities.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority and the IT Interchange and Trans-
27 fer Authority as defined in the 2017-18 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (81001).

31	Personal service--regular (50100) ...	50,000	.....	(re. \$50,000)
32	Temporary service (50200) ...	25,000	.....	(re. \$25,000)
33	Supplies and materials (57000) ...	65,000	.....	(re. \$65,000)
34	Travel (54000) ...	30,000	.....	(re. \$30,000)
35	Contractual services (51000) ...	170,000	.....	(re. \$170,000)
36	Equipment (56000) ...	100,000	.....	(re. \$100,000)
37	Fringe benefits (60000) ...	50,000	.....	(re. \$50,000)
38	Indirect costs (58800) ...	10,000	.....	(re. \$10,000)

39 By chapter 50, section 1, of the laws of 2016:

40 For services and expenses related to the administration of special
41 revenue funds - other, special revenue funds - federal and internal
42 service funds and for services provided to other state agencies,
43 governmental bodies and other entities.

44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority and the IT Interchange and Trans-
46 fer Authority as defined in the 2016-17 state fiscal year state
47 operations appropriation for the budget division program of the
48 division of the budget, are deemed fully incorporated herein and a
49 part of this appropriation as if fully stated (81001).

50	Personal service--regular (50100) ...	50,000	(re. \$50,000)
----	---------------------------------------	--------	-------	----------------



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Temporary service (50200) ... 25,000 (re. \$25,000)
 2 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 3 Travel (54000) ... 30,000 (re. \$30,000)
 4 Contractual services (51000) ... 170,000 (re. \$35,000)
 5 Equipment (56000) ... 100,000 (re. \$100,000)
 6 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 7 Indirect costs (58800) ... 10,000 (re. \$10,000)

8 By chapter 50, section 1, of the laws of 2015:

9 For services and expenses related to the administration of special
 10 revenue funds - other, special revenue funds - federal and internal
 11 service funds and for services provided to other state agencies,
 12 governmental bodies and other entities.

13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority and the IT Interchange and Trans-
 15 fer Authority as defined in the 2015-16 state fiscal year state
 16 operations appropriation for the budget division program of the
 17 division of the budget, are deemed fully incorporated herein and a
 18 part of this appropriation as if fully stated (81001).

19 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 20 Temporary service (50200) ... 25,000 (re. \$25,000)
 21 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 22 Travel (54000) ... 30,000 (re. \$30,000)
 23 Contractual services (51000) ... 170,000 (re. \$170,000)
 24 Equipment (56000) ... 100,000 (re. \$100,000)
 25 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 26 Indirect costs (58800) ... 10,000 (re. \$10,000)

27 By chapter 50, section 1, of the laws of 2014:

28 For services and expenses related to the administration of special
 29 revenue funds - other, special revenue funds - federal and internal
 30 service funds and for services provided to other state agencies,
 31 governmental bodies and other entities.

32 Notwithstanding any other provision of law to the contrary, the OGS
 33 Interchange and Transfer Authority and the IT Interchange and Trans-
 34 fer Authority as defined in the 2014-15 state fiscal year state
 35 operations appropriation for the budget division program of the
 36 division of the budget, are deemed fully incorporated herein and a
 37 part of this appropriation as if fully stated (81001).

38 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 39 Temporary service (50200) ... 25,000 (re. \$25,000)
 40 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 41 Travel (54000) ... 30,000 (re. \$30,000)
 42 Contractual services (51000) ... 170,000 (re. \$170,000)
 43 Equipment (56000) ... 100,000 (re. \$100,000)
 44 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 45 Indirect costs (58800) ... 10,000 (re. \$10,000)

46 HISTORIC PRESERVATION PROGRAM

47 Special Revenue Funds - Federal

48 Federal Miscellaneous Operating Grants Fund



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Federal Operating Grants Fund Account - 25462

2 By chapter 50, section 1, of the laws of 2018:

3 For services and expenses related to grants for historic preservation
4 projects including acquisition, research, development, education and
5 rehabilitation of historic sites, programs and facilities (39901).

6 Personal service (50000) ... 800,000 (re. \$800,000)

7 Nonpersonal service (57050) ... 601,000 (re. \$601,000)

8 Fringe benefits (60090) ... 351,000 (re. \$351,000)

9 Indirect costs (58850) ... 31,000 (re. \$31,000)

10 By chapter 50, section 1, of the laws of 2017:

11 For services and expenses related to grants for historic preservation
12 projects including acquisition, research, development, education and
13 rehabilitation of historic sites, programs and facilities (39901).

14 Personal service (50000) ... 800,000 (re. \$131,000)

15 Nonpersonal service (57050) ... 601,000 (re. \$516,000)

16 Fringe benefits (60090) ... 351,000 (re. \$151,000)

17 Indirect costs (58850) ... 31,000 (re. \$31,000)

18 By chapter 50, section 1, of the laws of 2016:

19 For services and expenses related to grants for historic preservation
20 projects including acquisition, research, development, education and
21 rehabilitation of historic sites, programs and facilities (39901).

22 Personal service (50000) ... 800,000 (re. \$31,000)

23 Nonpersonal service (57050) ... 601,000 (re. \$246,000)

24 Fringe benefits (60090) ... 351,000 (re. \$251,000)

25 Indirect costs (58850) ... 31,000 (re. \$31,000)

26 RECREATION SERVICES PROGRAM

27 Special Revenue Funds - Federal

28 Federal Miscellaneous Operating Grants Fund

29 Federal Operating Grants Fund Account - 25383

30 By chapter 50, section 1, of the laws of 2018:

31 For services and expenses related to grants for park operations
32 projects including acquisition, research, development, education and
33 rehabilitation of parklands, programs and facilities (39910).

34 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

35 Nonpersonal service (57050) ... 2,550,000 (re. \$2,550,000)

36 Fringe benefits (60090) ... 690,000 (re. \$690,000)

37 Indirect costs (58850) ... 60,000 (re. \$60,000)

38 By chapter 50, section 1, of the laws of 2017:

39 For services and expenses related to grants for park operations
40 projects including acquisition, research, development, education and
41 rehabilitation of parklands, programs and facilities (39910).

42 Personal service (50000) ... 1,500,000 (re. \$1,230,000)

43 Nonpersonal service (57050) ... 2,550,000 (re. \$2,085,000)

44 Fringe benefits (60090) ... 690,000 (re. \$690,000)

45 Indirect costs (58850) ... 60,000 (re. \$60,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2016:

2 For services and expenses related to grants for park operations
 3 projects including acquisition, research, development, education and
 4 rehabilitation of parklands, programs and facilities (39910).
 5 Personal service (50000) ... 1,500,000 (re. \$685,000)
 6 Nonpersonal service (57050) ... 2,550,000 (re. \$1,265,000)
 7 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 8 Indirect costs (58850) ... 60,000 (re. \$60,000)

9 By chapter 50, section 1, of the laws of 2015:

10 For services and expenses related to grants for park operations
 11 projects including acquisition, research, development, education and
 12 rehabilitation of parklands, programs and facilities (39910).
 13 Personal service (50000) ... 1,500,000 (re. \$315,000)
 14 Nonpersonal service (57050) ... 2,550,000 (re. \$1,100,000)
 15 Fringe benefits (60090) ... 750,000 (re. \$750,000)

16 By chapter 50, section 1, of the laws of 2014:

17 For services and expenses related to grants for park operations
 18 projects including acquisition, research, development, education and
 19 rehabilitation of parklands, programs and facilities (39910).
 20 Personal service (50000) ... 1,500,000 (re. \$100,000)
 21 Nonpersonal service (57050) ... 2,550,000 (re. \$1,461,000)
 22 Fringe benefits (60090) ... 750,000 (re. \$750,000)

23 By chapter 50, section 1, of the laws of 2013:

24 For services and expenses related to grants for park operations
 25 projects including acquisition, research, development, education and
 26 rehabilitation of parklands, programs and facilities (39910).
 27 Personal service (50000) ... 1,500,000 (re. \$430,000)
 28 Nonpersonal service (57050) ... 2,550,000 (re. \$1,060,000)
 29 Fringe benefits (60090) ... 750,000 (re. \$675,000)

30 Special Revenue Funds - Federal
 31 Federal USDA-Food and Nutrition Services Fund
 32 USDA Forest Service - Parks Account - 25036

33 By chapter 50, section 1, of the laws of 2018:

34 For services and expenses related to the federal park lands and forest
 35 grants, including suballocation to other state departments and agen-
 36 cies (39910).
 37 Personal service (50000) ... 50,000 (re. \$50,000)
 38 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
 39 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 40 Indirect costs (58850) ... 2,000 (re. \$2,000)

41 By chapter 50, section 1, of the laws of 2017:

42 For services and expenses related to the federal park lands and forest
 43 grants, including suballocation to other state departments and agen-
 44 cies (39910).
 45 Personal service (50000) ... 50,000 (re. \$50,000)
 46 Nonpersonal service (57050) ... 125,000 (re. \$125,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 2 Indirect costs (58850) ... 2,000 (re. \$2,000)

3 By chapter 50, section 1, of the laws of 2016:
 4 For services and expenses related to the federal park lands and forest
 5 grants, including suballocation to other state departments and agen-
 6 cies (39910).
 7 Personal service (50000) ... 50,000 (re. \$50,000)
 8 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
 9 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 10 Indirect costs (58850) ... 2,000 (re. \$2,000)

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 I Love NY Water Account - 21930

14 By chapter 50, section 1, of the laws of 2018:
 15 For services and expenses related to boating access and maintenance in
 16 accordance with a plan to be approved by the director of the budget.
 17 Notwithstanding any other provision of law, the director of the budget
 18 is hereby authorized to transfer any or all of this appropriation to
 19 any capital projects fund or aid to localities (39945).
 20 Contractual services (51000) ... 1,300,000 (re. \$1,300,000)

21 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 22 hereby amended and reappropriated to read:
 23 For services and expenses related to the recreation services program.
 24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority and the IT Interchange and Trans-
 26 fer Authority as defined in the 2018-19 state fiscal year state
 27 operations appropriation for the budget division program of the
 28 division of the budget, are deemed fully incorporated herein and a
 29 part of this appropriation as if fully stated (39910).
 30 Personal service--regular (50100) ... 110,000 (re. \$78,000)
 31 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 32 Travel (54000) ... 3,500 (re. \$3,500)
 33 Contractual services (51000) ... 55,000 (re. \$55,000)
 34 Equipment (56000) ... 4,000 (re. \$4,000)
 35 Fringe benefits (60000) ... 71,000 (re. \$61,000)
 36 Indirect costs (58800) ... 8,000 (re. \$8,000)

37 By chapter 50, section 1, of the laws of 2017:
 38 For services and expenses related to boating access and maintenance in
 39 accordance with a plan to be approved by the director of the budget.
 40 Notwithstanding any other provision of law, the director of the budget
 41 is hereby authorized to transfer any or all of this appropriation to
 42 any capital projects fund or aid to localities (39945).
 43 Contractual services (51000) ... 1,300,000 (re. \$1,300,000)

44 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 45 hereby amended and reappropriated to read:
 46 For services and expenses related to the recreation services program.



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority and the IT Interchange and Trans-
 3 fer Authority as defined in the 2017-18 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated (39910).
 7 Personal service--regular (50100) ... 110,000 (re. \$56,000)
 8 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 9 Travel (54000) ... 8,000 (re. \$8,000)
 10 Contractual services (51000) ... 55,000 (re. \$41,000)
 11 Fringe benefits (60000) ... 71,000 (re. \$46,000)
 12 Indirect costs (58800) ... 8,000 (re. \$7,000)

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Snowmobile Trail Development and Management Account - 21932

16 By chapter 50, section 1, of the laws of 2018:
 17 For services and expenses related to snowmobile trail development and
 18 maintenance, including suballocation to other state departments and
 19 agencies (39946).
 20 Personal service--regular (50100) ... 63,000 (re. \$63,000)
 21 Supplies and materials (57000) ... 106,000 (re. \$106,000)
 22 Contractual services (51000) ... 20,000 (re. \$20,000)
 23 Equipment (56000) ... 142,000 (re. \$142,000)
 24 Fringe benefits (60000) ... 31,000 (re. \$31,000)

25 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 26 hereby amended and reappropriated to read:
 27 For services and expenses related to the recreation services program.
 28 Notwithstanding any other provision of law to the contrary, the OGS
 29 Interchange and Transfer Authority and the IT Interchange and Trans-
 30 fer Authority as defined in the 2018-19 state fiscal year state
 31 operations appropriation for the budget division program of the
 32 division of the budget, are deemed fully incorporated herein and a
 33 part of this appropriation as if fully stated (39910).
 34 Personal service--regular (50100) ... 149,000 (re. \$25,000)
 35 Temporary service (50200) ... 4,000 (re. \$4,000)
 36 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
 37 Supplies and materials (57000) ... 5,000 (re. \$4,000)
 38 Travel (54000) ... 1,000 (re. \$1,000)
 39 Contractual services (51000) ... 2,000 (re. \$2,000)
 40 Equipment (56000) ... 31,000 (re. \$31,000)
 41 Fringe benefits (60000) ... 66,000 (re. \$18,000)
 42 Indirect costs (58800) ... 5,000 (re. \$3,000)

43 By chapter 50, section 1, of the laws of 2017:
 44 For services and expenses related to snowmobile trail development and
 45 maintenance, including suballocation to other state departments and
 46 agencies (39946).
 47 Personal service--regular (50100) ... 63,000 (re. \$63,000)
 48 Supplies and materials (57000) ... 106,000 (re. \$105,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Contractual services (51000) ... 20,000 (re. \$2,000)
 2 Equipment (56000) ... 142,000 (re. \$142,000)
 3 Fringe benefits (60000) ... 31,000 (re. \$1,000)

4 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 5 hereby amended and reappropriated to read:

6 For services and expenses related to the recreation services program.

7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority and the IT Interchange and Trans-
 9 fer Authority as defined in the 2017-18 state fiscal year state
 10 operations appropriation for the budget division program of the
 11 division of the budget, are deemed fully incorporated herein and a
 12 part of this appropriation as if fully stated (39910).

13 Personal service--regular (50100) ... 149,000 (re. \$2,000)
 14 Temporary service (50200) ... 4,000 (re. \$3,000)
 15 Holiday/overtime compensation (50300) ... 10,000 (re. \$7,000)
 16 Supplies and materials (57000) ... 5,000 (re. \$1,000)
 17 Travel (54000) ... 1,000 (re. \$1,000)
 18 Contractual services (51000) ... 2,000 (re. \$1,000)
 19 Equipment (56000) ... 31,000 (re. \$31,000)
 20 Fringe benefits (60000) ... 66,000 (re. \$3,000)
 21 Indirect costs (58800) ... 5,000 (re. \$1,000)

22 By chapter 50, section 1, of the laws of 2016:

23 For services and expenses related to snowmobile trail development and
 24 maintenance, including suballocation to other state departments and
 25 agencies (39946).

26 Personal service--regular (50100) ... 63,000 (re. \$63,000)
 27 Supplies and materials (57000) ... 106,000 (re. \$100,000)
 28 Contractual services (51000) ... 20,000 (re. \$5,000)
 29 Equipment (56000) ... 142,000 (re. \$142,000)
 30 Fringe benefits (60000) ... 31,000 (re. \$1,000)

31 The appropriation made by chapter 50, section 1, of the laws of 2016, is
 32 hereby amended and reappropriated to read:

33 For services and expenses related to the recreation services program.

34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority and the IT Interchange and Trans-
 36 fer Authority as defined in the 2016-17 state fiscal year state
 37 operations appropriation for the budget division program of the
 38 division of the budget, are deemed fully incorporated herein and a
 39 part of this appropriation as if fully stated (39910).

40 Personal service--regular (50100) ... 149,000 (re. \$5,000)
 41 Temporary service (50200) ... 4,000 (re. \$2,000)
 42 Holiday/overtime compensation (50300) ... 10,000 (re. \$7,000)
 43 Supplies and materials (57000) ... 5,000 (re. \$2,000)
 44 Travel (54000) ... 1,000 (re. \$1,000)
 45 Contractual services (51000) ... 2,000 (re. \$1,000)
 46 Equipment (56000) ... 31,000 (re. \$21,000)
 47 Fringe benefits (60000) ... 66,000 (re. \$1,000)
 48 Indirect costs (58800) ... 5,000 (re. \$1,000)



NEW YORK POWER AUTHORITY

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	172,000,000	0
4	-----	-----
5 All Funds	172,000,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM 172,000,000
 9

10 General Fund
 11 State Purposes Account - 10050

12 For deposit to the appropriate account or
 13 accounts of the New York power authority
 14 pursuant to a plan submitted by the New
 15 York power authority and approved by the
 16 director of the budget. Notwithstanding
 17 section 40 of the state finance law, this
 18 appropriation shall remain in place until
 19 a subsequent appropriation is made avail-
 20 able. The sum of \$172,000,000 is hereby
 21 appropriated to the New York power author-
 22 ity for deposit to the appropriate account
 23 or accounts. Such appropriation shall be
 24 made available either: (i) pursuant to a
 25 repayment agreement submitted by the New
 26 York power authority and approved by the
 27 director of the budget, or (ii) upon
 28 certification of the director of the budg-
 29 et, at the request of the New York power
 30 authority when and to the extent that the
 31 authority certifies to the director that
 32 such monies are necessary to comply with
 33 the authority's expenses related to the
 34 transfer and disposal of nuclear spent
 35 fuel as required by federal or state stat-
 36 ute (80549) 172,000,000
 37



OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,767,000	0
4	Special Revenue Funds - Federal	1,100,000	0
5	Special Revenue Funds - Other	41,000	0
6	Internal Service Funds	904,000	0
7		-----	-----
8	All Funds	3,812,000	0
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 3,812,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2019-20 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27 Personal service--regular (50100) 1,517,000
 28 Supplies and materials (57000) 64,000
 29 Travel (54000) 72,000
 30 Contractual services (51000) 97,000
 31 Equipment (56000) 17,000
 32 -----
 33 Program account subtotal 1,767,000
 34 -----

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Research Demonstration Project Account - 25470

38 For services and expenses related to federal
 39 research, training and technical assist-
 40 ance and demonstration projects, including
 41 fringe benefits. A portion of these funds
 42 may be transferred to aid to localities



OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2019-20

1 and may be suballocated to other state
 2 agencies (81001).

3 Personal service (50000) 500,000
 4 Nonpersonal service (57050) 300,000
 5 Fringe benefits (60090) 275,000
 6 Indirect costs (58850) 25,000
 7 -----
 8 Program account subtotal 1,100,000
 9 -----

10 Special Revenue Funds - Other
 11 Combined Expendable Trust Fund
 12 Grants and Bequest Account - 20167

13 For services and expenses related to demon-
 14 stration projects, research, training,
 15 technical assistance, and evaluation
 16 activities (81001).

17 Travel (54000) 3,000
 18 Contractual services (51000) 3,000
 19 -----
 20 Program account subtotal 6,000
 21 -----

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Domestic Violence Training Account - 21958

25 For services and expenses related to the
 26 provision of domestic violence training.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2019-20 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (81001).

37 Supplies and materials (57000) 2,000
 38 Travel (54000) 5,000
 39 Contractual services (51000) 28,000
 40 -----
 41 Program account subtotal 35,000
 42 -----

43 Internal Service Funds
 44 Agencies Internal Service Fund



OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2019-20

1 Domestic Violence Grant Account - 55067

2 For services and expenses related to the
3 administration program.

4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2019-20 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (81001).

14	Personal service--regular (50100)	784,000
15	Supplies and materials (57000)	20,000
16	Travel (54000)	100,000
17		-----
18	Program account subtotal	904,000
19		-----



PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	3,672,000	0
4 Special Revenue Funds - Other	384,000	0
5	-----	-----
6 All Funds	4,056,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 4,056,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2019-20 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25 Personal service--regular (50100)	3,163,000
26 Temporary service (50200)	312,000
27 Supplies and materials (57000)	36,000
28 Travel (54000)	51,000
29 Contractual services (51000)	8,000
30 Equipment (56000)	102,000
31	-----
32 Program account subtotal	3,672,000
33	-----

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Public Employment Relations Board Account - 21964

37 For services and expenses related to the
38 administration program (81001).

39 Personal service--regular (50100)	35,000
40 Temporary service (50200)	240,000
41 Supplies and materials (57000)	13,000
42 Travel (54000)	15,000



PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2019-20

1	Contractual services (51000)	69,000
2	Equipment (56000)	12,000
3		-----
4	Program account subtotal	384,000
5		-----



JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	5,582,000	0
4	-----	-----
5 All Funds	5,582,000	0
6	=====	=====

7 SCHEDULE

8 PUBLIC ETHICS PROGRAM 5,582,000
 9 -----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 public ethics program.

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2019-20 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 Notwithstanding any other provision of law
 25 to the contrary, \$200,000 from this appro-
 26 priation may be used to operate a phone
 27 hotline and website for the public to
 28 report violations of public officers law,
 29 including allegations by state employees
 30 of sexual harassment.

31 Of the amounts appropriated herein,
 32 \$1,200,000 may only be used to administer
 33 and enforce the ethics reform provisions
 34 as enacted as part CC of chapter 56 of the
 35 laws of 2015 (48301).

36 Personal service--regular (50100)	4,637,000
37 Holiday/overtime compensation (50300)	45,000
38 Supplies and materials (57000)	80,000
39 Travel (54000)	40,000
40 Contractual services (51000)	730,000
41 Equipment (56000)	50,000
42	-----



DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	5,500,000	5,500,000
4	Special Revenue Funds - Other	93,432,000	0
5		-----	-----
6	All Funds	98,932,000	5,500,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 13,386,000
10

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Public Service Account - 22011

14 For services and expenses of the adminis-
15 tration program, including suballocation
16 to the office of the inspector general.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority, and the IT Interchange
20 and Transfer Authority as defined in the
21 2019-20 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (81001).

27 Personal service--regular (50100) 7,429,000
28 Temporary service (50200) 28,000
29 Holiday/overtime compensation (50300) 59,000
30 Supplies and materials (57000) 266,000
31 Travel (54000) 97,000
32 Contractual services (51000) 836,000
33 Equipment (56000) 177,000
34 Fringe benefits (60000) 4,284,000
35 Indirect costs (58800) 210,000
36

37 REGULATION OF UTILITIES PROGRAM 85,546,000
38

39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 PSC-Pipeline Safety Grant Account - 25379

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2019-20

1 For services and expenses related to the
2 regulation of utilities program (48602).

3	Personal service (50000)	3,057,000
4	Nonpersonal service (57050)	939,000
5	Fringe benefits (60090)	1,448,000
6	Indirect costs (58850)	56,000
7		-----
8	Program account subtotal	5,500,000
9		-----

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Cable Television Account - 21971

13 For services and expenses related to the
14 regulation of utilities program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, and the IT Interchange
18 and Transfer Authority as defined in the
19 2019-20 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (48602).

25	Personal service--regular (50100)	1,776,000
26	Holiday/overtime compensation (50300)	14,000
27	Supplies and materials (57000)	40,000
28	Travel (54000)	35,000
29	Contractual services (51000)	94,000
30	Equipment (56000)	22,000
31	Fringe benefits (60000)	1,002,000
32	Indirect costs (58800)	56,000
33		-----
34	Program account subtotal	3,039,000
35		-----

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Public Service Account - 22011

39 For services and expenses related to the
40 regulation of utilities program.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, and the IT Interchange
44 and Transfer Authority as defined in the
45 2019-20 state fiscal year state operations
46 appropriation for the budget division

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2019-20

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (48602).

5	Personal service--regular (50100)	37,412,000
6	Temporary service (50200)	184,000
7	Holiday/overtime compensation (50300)	142,000
8	Supplies and materials (57000)	584,000
9	Travel (54000)	565,000
10	Contractual services (51000)	12,413,000
11	Equipment (56000)	268,000
12	Fringe benefits (60000)	24,317,000
13	Indirect costs (58800)	1,122,000
14		-----
15	Program account subtotal	77,007,000
16		-----



DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 PSC-Pipeline Safety Grant Account - 25379

5 The appropriation made by chapter 50, section 1, of the laws of 2018, is
6 hereby amended and reappropriated to read:

7 For services and expenses related to the regulation of utilities
8 program (48602).

9 Personal service (50000) ... 3,057,000 (re. \$3,057,000)

10 Nonpersonal service (57050) ... 939,000 (re. \$939,000)

11 Fringe benefits (60090) ... 1,448,000 (re. \$1,448,000)

12 Indirect costs (58850) ... 56,000 (re. \$56,000)



DEPARTMENT OF STATE

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	10,776,000	265,000
4	Special Revenue Funds - Federal	9,101,000	3,586,000
5	Special Revenue Funds - Other	54,670,000	16,870,000
6		-----	-----
7	All Funds	74,547,000	20,721,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 1,956,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority, and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2019-20 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26 Personal service--regular (50100) 1,915,000
 27 Temporary service (50200) 36,000
 28 Holiday/overtime compensation (50300) 5,000
 29

30 AUTHORITIES BUDGET OFFICE PROGRAM 2,059,000
 31

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Authority Budget Office Account - 22138

35 For services and expenses related to execut-
 36 ing the functions and responsibilities of
 37 the authorities budget office, including
 38 but not limited to performing reviews and
 39 analyses of the operations, finances, and
 40 records of public authorities, supporting
 41 and enhancing a consolidated public
 42 authority information and reporting system



DEPARTMENT OF STATE

STATE OPERATIONS 2019-20

1 in cooperation with the office of the
 2 state comptroller, assisting public
 3 authorities adopt and adhere to the prin-
 4 ciples of accountability, transparency and
 5 effective corporate governance, and
 6 supporting the training of public authori-
 7 ty directors. Up to \$70,000 of the amount
 8 appropriated herein may be suballocated to
 9 the city university of New York and to any
 10 other state department or agency for
 11 services and expenses related to the
 12 training of public authority board members
 13 on their legal, ethical, fiduciary, and
 14 financial responsibilities. Monies appro-
 15 priated herein may also be suballocated to
 16 the department of state for all necessary
 17 expenses incurred on behalf of the author-
 18 ities budget office.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority, and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2019-20 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (51001).

29	Personal service--regular (50100)	1,112,000
30	Holiday/overtime compensation (50300)	3,000
31	Supplies and materials (57000)	4,000
32	Travel (54000)	23,000
33	Contractual services (51000)	212,000
34	Equipment (56000)	15,000
35	Fringe benefits (60000)	654,000
36	Indirect costs (58800)	36,000
37		-----

38	BUSINESS AND LICENSING SERVICES PROGRAM	47,205,000
39		-----

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Business and Licensing Services Account - 21977

43 For services and expenses related to the
 44 business and licensing program, including
 45 suballocation to other departments and
 46 agencies.

47 Notwithstanding any other provision of law
 48 to the contrary, the OGS Interchange and

DEPARTMENT OF STATE

STATE OPERATIONS 2019-20

1 Transfer Authority, and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2019-20 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9 Notwithstanding any inconsistent provision
 10 of the law, the appropriation shall be net
 11 of refunds, rebates, reimbursements, and
 12 credits (51017).

13	Personal service--regular (50100)	21,261,000
14	Supplies and materials (57000)	1,800,000
15	Travel (54000)	544,000
16	Contractual services (51000)	9,950,000
17	Equipment (56000)	457,000
18	Fringe benefits (60000)	12,488,000
19	Indirect costs (58800)	705,000
20		-----

21	CONSUMER PROTECTION PROGRAM	4,767,000
22		-----

23 General Fund
 24 State Purposes Account - 10050

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority, and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2019-20 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (51042).

35	Personal service--regular (50100)	1,586,000
36		-----
37	Program account subtotal	1,586,000
38		-----

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 Consumer Protection Account - 25449

42 For services and expenses related to
 43 surveillance, outreach and other activ-
 44 ities which enhance the protection of
 45 consumers (51042).



DEPARTMENT OF STATE

STATE OPERATIONS 2019-20

1	Personal service (50000)	27,000
2	Nonpersonal service (57050)	6,000
3	Fringe benefits (60090)	17,000
4	Indirect costs (58850)	1,000
5		-----
6	Program account subtotal	51,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Consumer Protection Account - 22068	
11	For services and expenses related to consum-	
12	er protection activities.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority, and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2019-20 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated (51042).	
23	Personal service--regular (50100)	650,000
24	Supplies and materials (57000)	6,000
25	Travel (54000)	6,000
26	Contractual services (51000)	6,000
27	Fringe benefits (60000)	312,000
28	Indirect costs (58800)	20,000
29		-----
30	Program account subtotal	1,000,000
31		-----
32	Special Revenue Funds - Other	
33	Miscellaneous Special Revenue Fund	
34	Public Service Account - 22011	
35	Notwithstanding any other provision of law	
36	to the contrary, direct and indirect	
37	expenses relating to the activities of the	
38	department of state's utility intervention	
39	unit pursuant to subdivision 4 of section	
40	94-a of the executive law, including, but	
41	not limited to participation in general	
42	ratemaking proceedings pursuant to section	
43	65 of the public service law or certif-	
44	ication proceedings pursuant to articles 7	
45	or 10 of the public service law, shall be	
46	deemed expenses of the department of	
47	public service within the meaning of	



DEPARTMENT OF STATE

STATE OPERATIONS 2019-20

1 section 18-a of the public service law
2 (51042).

3 Personal service--regular (50100) 500,000
4 Contractual services (51000) 300,000
5 Fringe benefits (60000) 315,000
6 Indirect costs (58800) 15,000
7 -----
8 Program account subtotal 1,130,000
9 -----

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Wholesale Market Consumer Advocacy Account - 22206

13 For the implementation of a wholesale market
14 consumer advocacy project to supply
15 comprehensive consumer advocacy in matters
16 pending before the New York independent
17 system operator and at the federal energy
18 regulatory commission. The funds hereby
19 appropriated shall be spent in a manner
20 consistent with an allocation and distrib-
21 ution proposal as heretofore filed by the
22 department of public service and approved
23 by the federal energy regulatory commis-
24 sion. All technical experts, consultants
25 or other services funded from this appro-
26 priation shall be acquired pursuant to the
27 requirements of section 163 of the state
28 finance law (51042).

29 Contractual services (51000) 1,000,000
30 -----
31 Program account subtotal 1,000,000
32 -----

33 LAKE GEORGE PARK COMMISSION PROGRAM 2,052,000
34 -----

35 Special Revenue Funds - Other
36 Lake George Park Trust Fund
37 Lake George Park Account - 22751

38 For services and expenses of the Lake George
39 park commission, including suballocation
40 to other state departments and agencies.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, and the IT Interchange
44 and Transfer Authority as defined in the
45 2019-20 state fiscal year state operations



DEPARTMENT OF STATE

STATE OPERATIONS 2019-20

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (34801).

6	Personal service--regular (50100)	517,000
7	Temporary service (50200)	171,000
8	Supplies and materials (57000)	40,000
9	Travel (54000)	15,000
10	Contractual services (51000)	506,000
11	Equipment (56000)	41,000
12	Fringe benefits (60000)	392,000
13	Indirect costs (58800)	20,000
14		-----
15	Program account subtotal	1,702,000
16		-----

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Lake George Invasive Species Account - 22212

20 For services and expenses of administering
 21 the invasive species program (34801).

22	Personal service--regular (50100)	35,000
23	Contractual services (51000)	285,000
24	Fringe benefits (60000)	20,000
25	Indirect costs (58800)	10,000
26		-----
27	Program account subtotal	350,000
28		-----

29	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM	14,764,000
30		-----

31 General Fund
 32 State Purposes Account - 10050

33 For services and expenses related to the
 34 local government and community services
 35 program.

36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority, and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2019-20 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (51044).



DEPARTMENT OF STATE

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	5,526,000
2	Temporary service (50200)	30,000
3	Holiday/overtime compensation (50300)	4,000
4		-----
5	Program account subtotal	5,560,000
6		-----
7	Special Revenue Funds - Federal	
8	Federal Health and Human Services Fund	
9	Federal Health and Human Services Account - 25127	
10	For services and expenses of administering	
11	community services block grants to commu-	
12	nity action agencies, including suballo-	
13	cation to other state departments and	
14	agencies (51018).	
15	Personal service (50000)	2,000,000
16	Nonpersonal service (57050)	608,000
17	Fringe benefits (60090)	772,000
18	Indirect costs (58850)	20,000
19		-----
20	Program account subtotal	3,400,000
21		-----
22	Special Revenue Funds - Federal	
23	Federal Miscellaneous Operating Grants Fund	
24	Appalachian Technical Assistance Account - 25382	
25	For services and expenses of administering	
26	the appalachian regional grants program	
27	(51023).	
28	Personal service (50000)	257,000
29	Nonpersonal service (57050)	78,000
30	Fringe benefits (60090)	62,000
31	Indirect costs (58850)	3,000
32		-----
33	Program account subtotal	400,000
34		-----
35	Special Revenue Funds - Federal	
36	Federal Miscellaneous Operating Grants Fund	
37	Coastal Zone Management Program Account - 25449	
38	For services and expenses of the coastal	
39	resources and waterfront revitalization	
40	program, including suballocation to other	
41	state departments and agencies (51034).	



DEPARTMENT OF STATE

STATE OPERATIONS 2019-20

1	Personal service (50000)	2,952,000
2	Nonpersonal service (57050)	538,000
3	Fringe benefits (60090)	985,000
4	Indirect costs (58850)	25,000
5		-----
6	Program account subtotal	4,500,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Code Enforcement Program Account - 25416	
11	For services and expenses of the code	
12	enforcement program (51036).	
13	Personal service (50000)	300,000
14	Nonpersonal service (57050)	75,000
15	Fringe benefits (60090)	150,000
16	Indirect costs (58850)	75,000
17		-----
18	Program account subtotal	600,000
19		-----
20	Special Revenue Funds - Federal	
21	Federal Miscellaneous Operating Grants Fund	
22	Local Government Federal Programs Account - 25300	
23	For services and expenses of the local	
24	government federal programs (51037).	
25	Personal service (50000)	75,000
26	Nonpersonal service (57050)	27,000
27	Fringe benefits (60090)	38,000
28	Indirect costs (58850)	10,000
29		-----
30	Program account subtotal	150,000
31		-----
32	Special Revenue Funds - Other	
33	Combined Expendable Trust Fund	
34	Local Government and Community Services Administrative	
35	Account - 20144	
36	For services and expenses related to the	
37	local government and community services	
38	program (51044).	
39	Supplies and materials (57000)	25,000
40	Travel (54000)	10,000
41	Contractual services (51000)	119,000
42		-----



DEPARTMENT OF STATE

STATE OPERATIONS 2019-20

1	Program account subtotal	154,000
2		-----
3	OFFICE FOR NEW AMERICANS	442,000
4		-----
5	General Fund	
6	State Purposes Account - 10050	
7	For services and expenses related to the	
8	office for new Americans.	
9	Notwithstanding any other provision of law	
10	to the contrary, the OGS Interchange and	
11	Transfer Authority, and the IT Interchange	
12	and Transfer Authority as defined in the	
13	2019-20 state fiscal year state operations	
14	appropriation for the budget division	
15	program of the division of the budget, are	
16	deemed fully incorporated herein and a	
17	part of this appropriation as if fully	
18	stated (51046).	
19	Personal service--regular (50100)	442,000
20		-----
21	STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS	155,000
22		-----
23	General Fund	
24	State Purposes Account - 10050	
25	For services and expenses related to the	
26	state of New York commission on uniform	
27	state laws (51039).	
28	Contractual services (51000)	135,000
29	For additional contractual services	20,000
30		-----
31	TUG HILL COMMISSION PROGRAM	1,147,000
32		-----
33	General Fund	
34	State Purposes Account - 10050	
35	For services and expenses of the Tug Hill	
36	commission.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority, and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2019-20 state fiscal year state operations	

DEPARTMENT OF STATE

STATE OPERATIONS 2019-20

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (51038).

6	Personal service--regular (50100)	989,000
7	Supplies and materials (57000)	13,000
8	Travel (54000)	8,000
9	Contractual services (51000)	85,000
10	Equipment (56000)	2,000
11		-----
12	Program account subtotal	1,097,000
13		-----

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Tug Hill Administration Account - 22044

17 For services and expenses related to the Tug
 18 Hill commission.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority, and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2019-20 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (51038).

29	Contractual services (51000)	50,000
30		-----
31	Program account subtotal	50,000
32		-----



DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses of the New York State Women's Suffrage
6 Commemoration Commission pursuant to chapter 471 of the laws of
7 2015. Monies from this appropriation shall be disbursed according to
8 a plan developed and approved by such commission. All or a portion
9 of the funds appropriated hereby may be suballocated or transferred
10 to any department, agency, or public authority for the purposes of
11 such commission (81001).

12 Supplies and Materials (57000) ... 200,000 (re. \$162,000)

13 Travel (54000) ... 200,000 (re. \$28,000)

14 Contractual services (51000) ... 100,000 (re. \$75,000)

15 CONSUMER PROTECTION PROGRAM

16 Special Revenue Funds - Other

17 Miscellaneous Special Revenue Fund

18 Wholesale Market Consumer Advocacy Account - 22206

19 By chapter 50, section 1, of the laws of 2018:

20 For the implementation of a wholesale market consumer advocacy project
21 to supply comprehensive consumer advocacy in matters pending before
22 the New York independent system operator and at the federal energy
23 regulatory commission. The funds hereby appropriated shall be spent
24 in a manner consistent with an allocation and distribution proposal
25 as heretofore filed by the department of public service and approved
26 by the federal energy regulatory commission. All technical experts,
27 consultants or other services funded from this appropriation shall
28 be acquired pursuant to the requirements of section 163 of the state
29 finance law (51042).

30 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

31 By chapter 50, section 1, of the laws of 2017:

32 For the implementation of a wholesale market consumer advocacy project
33 to supply comprehensive consumer advocacy in matters pending before
34 the New York independent system operator and at the federal energy
35 regulatory commission. The funds hereby appropriated shall be spent
36 in a manner consistent with an allocation and distribution proposal
37 as heretofore filed by the department of public service and approved
38 by the federal energy regulatory commission. All technical experts,
39 consultants or other services funded from this appropriation shall
40 be acquired pursuant to the requirements of section 163 of the state
41 finance law (51042).

42 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

43 By chapter 50, section 1, of the laws of 2016:

44 For the implementation of a wholesale market consumer advocacy project
45 to supply comprehensive consumer advocacy in matters pending before



DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 the New York independent system operator and at the federal energy
 2 regulatory commission. The funds hereby appropriated shall be spent
 3 in a manner consistent with an allocation and distribution proposal
 4 as heretofore filed by the department of public service and approved
 5 by the federal energy regulatory commission. All technical experts,
 6 consultants or other services funded from this appropriation shall
 7 be acquired pursuant to the requirements of section 163 of the state
 8 finance law (51042).
 9 Contractual services (51000) ... 1,000,000 (re. \$930,000)

10 By chapter 50, section 1, of the laws of 2015:

11 For the implementation of a wholesale market consumer advocacy project
 12 to supply comprehensive consumer advocacy in matters pending before
 13 the New York independent system operator and at the federal energy
 14 regulatory commission. The funds hereby appropriated shall be spent
 15 in a manner consistent with an allocation and distribution proposal
 16 as heretofore filed by the department of public service and approved
 17 by the federal energy regulatory commission. All technical experts,
 18 consultants or other services funded from this appropriation shall
 19 be acquired pursuant to the requirements of section 163 of the state
 20 finance law (51042).
 21 Contractual services (51000) ... 1,000,000 (re. \$249,000)

22 LAKE GEORGE PARK COMMISSION PROGRAM

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Lake George Invasive Species Account - 22212

26 By chapter 50, section 1, of the laws of 2018:

27 For services and expenses of administering the invasive species
 28 program (34801).
 29 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 30 Contractual services (51000) ... 285,000 (re. \$154,000)
 31 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 32 Indirect costs (58800) ... 10,000 (re. \$10,000)

33 By chapter 50, section 1, of the laws of 2017:

34 For services and expenses of administering the invasive species
 35 program (34801).
 36 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 37 Contractual services (51000) ... 285,000 (re. \$5,000)
 38 Fringe benefits (60000) ... 20,000 (re. \$16,000)
 39 Indirect costs (58800) ... 10,000 (re. \$10,000)

40 By chapter 50, section 1, of the laws of 2016:

41 For services and expenses of administering the invasive species
 42 program (34801).
 43 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 44 Contractual services (51000) ... 285,000 (re. \$7,000)
 45 Fringe benefits (60000) ... 20,000 (re. \$9,000)
 46 Indirect costs (58800) ... 10,000 (re. \$3,000)



DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2015:
 2 For services and expenses of administering the invasive species
 3 program (34801).
 4 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 5 Contractual services (51000) ... 285,000 (re. \$7,000)
 6 Indirect costs (58800) ... 10,000 (re. \$9,000)

7 By chapter 50, section 1, of the laws of 2014, as transferred by chapter
 8 50, section 1, of the laws of 2015:
 9 For services and expenses of administering the invasive species
 10 program (34801).
 11 Contractual services (51000) ... 285,000 (re. \$9,000)
 12 Indirect costs (58800) ... 10,000 (re. \$8,000)

13 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

14 Special Revenue Funds - Federal
 15 Federal Health and Human Services Fund
 16 Federal Health and Human Services Account - 25127

17 By chapter 50, section 1, of the laws of 2018:
 18 For services and expenses of administering community services block
 19 grants to community action agencies, including suballocation to
 20 other state departments and agencies (51018).
 21 Personal service (50000) ... 2,000,000 (re. \$2,000,000)
 22 Nonpersonal service (57050) ... 608,000 (re. \$608,000)
 23 Fringe benefits (60090) ... 772,000 (re. \$772,000)
 24 Indirect costs (58850) ... 20,000 (re. \$20,000)

25 By chapter 50, section 1, of the laws of 2017:
 26 For services and expenses of administering community services block
 27 grants to community action agencies, including suballocation to
 28 other state departments and agencies (51018).
 29 Personal service (50000) ... 2,000,000 (re. \$1,349,000)
 30 Nonpersonal service (57050) ... 608,000 (re. \$452,000)
 31 Fringe benefits (60090) ... 772,000 (re. \$772,000)
 32 Indirect costs (58850) ... 20,000 (re. \$20,000)

33 Special Revenue Funds - Federal
 34 Federal Miscellaneous Operating Grants Fund
 35 Appalachian Technical Assistance Account - 25382

36 By chapter 50, section 1, of the laws of 2018:
 37 For services and expenses of administering the appalachian regional
 38 grants program (51023).
 39 Personal service (50000) ... 257,000 (re. \$257,000)
 40 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
 41 Fringe benefits (60090) ... 62,000 (re. \$62,000)
 42 Indirect costs (58850) ... 3,000 (re. \$3,000)

43 By chapter 50, section 1, of the laws of 2017:

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses of administering the appalachian regional
 2 grants program (51023).
 3 Personal service (50000) ... 257,000 (re. \$80,000)
 4 Nonpersonal service (57050) ... 78,000 (re. \$68,000)

5 Special Revenue Funds - Federal
 6 Federal Miscellaneous Operating Grants Fund
 7 Coastal Zone Management Program Account - 25449

8 By chapter 50, section 1, of the laws of 2018:
 9 For services and expenses of the coastal resources and waterfront
 10 revitalization program, including suballocation to other state
 11 departments and agencies (51034).
 12 Personal service (50000) ... 2,952,000 (re. \$2,952,000)
 13 Nonpersonal service (57050) ... 538,000 (re. \$486,000)
 14 Fringe benefits (60090) ... 985,000 (re. \$985,000)
 15 Indirect costs (58850) ... 25,000 (re. \$25,000)

16 By chapter 50, section 1, of the laws of 2017:
 17 For services and expenses of the coastal resources and waterfront
 18 revitalization program, including suballocation to other state
 19 departments and agencies (51034).
 20 Personal service (50000) ... 2,952,000 (re. \$1,469,000)
 21 Nonpersonal service (57050) ... 538,000 (re. \$443,000)
 22 Fringe benefits (60090) ... 985,000 (re. \$433,000)
 23 Indirect costs (58850) ... 25,000 (re. \$25,000)

24 By chapter 50, section 1, of the laws of 2016:
 25 For services and expenses of the coastal resources and waterfront
 26 revitalization program, including suballocation to other state
 27 departments and agencies (51034).
 28 Personal service (50000) ... 2,252,000 (re. \$688,000)
 29 Nonpersonal service (57050) ... 538,000 (re. \$296,000)
 30 Fringe benefits (60090) ... 985,000 (re. \$263,000)
 31 Indirect costs (58850) ... 25,000 (re. \$10,000)

32 By chapter 50, section 1, of the laws of 2014:
 33 For services and expenses of the coastal resources and waterfront
 34 revitalization program, including suballocation to other state
 35 departments and agencies (51034).
 36 Personal service (50000) ... 2,252,000 (re. \$296,000)
 37 Nonpersonal service (57050) ... 538,000 (re. \$160,000)
 38 Fringe benefits (60090) ... 985,000 (re. \$276,000)
 39 Indirect costs (58850) ... 25,000 (re. \$22,000)

40 Special Revenue Funds - Federal
 41 Federal Miscellaneous Operating Grants Fund
 42 Code Enforcement Program Account - 25416

43 By chapter 50, section 1, of the laws of 2018:
 44 For services and expenses of the code enforcement program (51036).
 45 Personal service (50000) ... 300,000 (re. \$300,000)



DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 2 Fringe benefits (60000) ... 150,000 (re. \$150,000)
 3 Indirect costs (58850) ... 75,000 (re. \$75,000)

4 By chapter 50, section 1, of the laws of 2017:
 5 For services and expenses of the code enforcement program (51036).
 6 Personal service (50000) ... 300,000 (re. \$300,000)
 7 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 8 Fringe benefits (60000) ... 150,000 (re. \$150,000)
 9 Indirect costs (58850) ... 75,000 (re. \$75,000)

10 Special Revenue Funds - Federal
 11 Federal Miscellaneous Operating Grants Fund
 12 Local Government Federal Programs Account - 25300

13 By chapter 50, section 1, of the laws of 2018:
 14 For services and expenses of the local government federal programs
 15 (51037).
 16 Personal service (50000) ... 75,000 (re. \$75,000)
 17 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
 18 Fringe benefits (60090) ... 38,000 (re. \$38,000)
 19 Indirect costs (58850) ... 10,000 (re. \$10,000)

20 By chapter 50, section 1, of the laws of 2017:
 21 For services and expenses of the local government federal programs
 22 (51037).
 23 Personal service (50000) ... 75,000 (re. \$75,000)
 24 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
 25 Fringe benefits (60090) ... 38,000 (re. \$38,000)
 26 Indirect costs (58850) ... 10,000 (re. \$10,000)

27 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS

28 General Fund
 29 State Purposes Account - 10050

30 By chapter 50, section 1, of the laws of 2016:
 31 Travel ... 21,000 (re. \$5,000)



DIVISION OF STATE POLICE

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	679,655,000	0
4 Special Revenue Funds - Federal	16,838,000	72,034,000
5 Special Revenue Funds - Other	132,639,000	0
6	-----	-----
7 All Funds	829,132,000	72,034,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 15,272,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.

16 Notwithstanding any other provision of law
 17 to the contrary, the following appropri-
 18 ations shall be net of refunds, rebates,
 19 reimbursements and credits.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2019-20 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (81001).

30 Personal service--regular (50100)	14,037,000
31 Temporary service (50200)	34,000
32 Holiday/overtime compensation (50300)	415,000
33 Supplies and materials (57000)	33,000
34 Travel (54000)	20,000
35 Contractual services (51000)	425,000
36	-----
37 Program account subtotal	14,964,000
38	-----

39 Special Revenue Funds - Other
 40 Combined Nonexpendable Trust Fund
 41 Brummer Award Account - 21651

42 For services and expenses related to the
 43 administration program (81001).



DIVISION OF STATE POLICE

STATE OPERATIONS 2019-20

1	Contractual services (51000)	8,000
2		-----
3	Program account subtotal	8,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Training Academy Account - 22167	
8	For services and expenses related to the	
9	administration program (81001).	
10	Supplies and materials (57000)	5,000
11	Travel (54000)	1,000
12	Contractual services (51000)	290,000
13	Equipment (56000)	4,000
14		-----
15	Program account subtotal	300,000
16		-----
17	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM	214,557,000
18		-----
19	General Fund	
20	State Purposes Account - 10050	
21	For services and expenses related to the	
22	criminal investigation activities program.	
23	Notwithstanding any other provision of law	
24	to the contrary, the following appropri-	
25	ations shall be net of refunds, rebates,	
26	reimbursements and credits (50112).	
27	Personal service--regular (50100)	180,891,000
28	Holiday/overtime compensation (50300)	11,610,000
29	Supplies and materials (57000)	1,548,000
30	Travel (54000)	474,000
31	Contractual services (51000)	7,458,000
32	Equipment (56000)	52,000
33		-----
34	Total amount available	202,033,000
35		-----
36	For services and expenses of a hate crime	
37	task force pursuant to subdivision 2 of	
38	section 216 of the executive law (50101).	
39	Personal service--regular (50100)	1,000,000
40		-----
41	Program account subtotal	203,033,000
42		-----



DIVISION OF STATE POLICE

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 State Police Account - 25362

 4 For services and expenses related to combat-
 5 ing internet crimes against children
 6 (50122).

 7 Personal service (50000) 150,000
 8 Nonpersonal service (57050) 483,000
 9 Fringe benefits (60090) 65,000
 10 Indirect costs (58850) 2,000
 11
 12 Program account subtotal 700,000
 13

 14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Regulation of Indian Gaming Account - 22046

 17 For services and expenses related to the
 18 criminal investigation activities program
 19 (50112).

 20 Personal service--regular (50100) 5,427,000
 21 Holiday/overtime compensation (50300) 118,000
 22 Supplies and materials (57000) 400,000
 23 Travel (54000) 62,000
 24 Contractual services (51000) 517,000
 25 Equipment (56000) 335,000
 26 Fringe benefits (60000) 3,573,000
 27 Indirect costs (58800) 392,000
 28
 29 Program account subtotal 10,824,000
 30

 31 PATROL ACTIVITIES PROGRAM 515,337,000
 32

 33 General Fund
 34 State Purposes Account - 10050

 35 For services and expenses related to the
 36 patrol activities program.
 37 Notwithstanding any other provision of law
 38 to the contrary, the following appropri-
 39 ations shall be net of refunds, rebates,
 40 reimbursements and credits (50113).



DIVISION OF STATE POLICE

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	378,431,000
2	Holiday/overtime compensation (50300)	32,523,000
3	Supplies and materials (57000)	1,241,000
4	Travel (54000)	1,527,000
5	Contractual services (51000)	7,302,000
6	Equipment (56000)	656,000
7		-----
8	Total amount available	421,680,000
9		-----
10	For services and expenses of security	
11	services for the legislative office build-	
12	ing (50130).	
13	Personal service--regular (50100)	250,000
14		-----
15	Program account subtotal	421,930,000
16		-----
17	Special Revenue Funds - Federal	
18	Federal Miscellaneous Operating Grants Fund	
19	Motor Carrier Safety Assistance Program Account - 25316	
20	For services and expenses related to commer-	
21	cial vehicle safety enforcement and other	
22	activities (50113).	
23	Personal service (50000)	3,700,000
24	Nonpersonal service (57050)	1,593,000
25	Fringe benefits (60090)	1,163,000
26	Indirect costs (58850)	44,000
27		-----
28	Program account subtotal	6,500,000
29		-----
30	Special Revenue Funds - Other	
31	Miscellaneous Special Revenue Fund	
32	New York State Thruway Authority Account - 21905	
33	For services and expenses for policing the	
34	thruway, providing that moneys hereby	
35	appropriated shall be available to the	
36	program net of refunds, rebates,	
37	reimbursements and credits (50113).	
38	Personal service--regular (50100)	36,000,000
39	Holiday/overtime compensation (50300)	5,000,000
40	Supplies and materials (57000)	30,000
41	Fringe benefits (60000)	26,500,000
42		-----
43	Program account subtotal	67,530,000
44		-----



DIVISION OF STATE POLICE

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 State Police Seized Assets Account - 22054

 4 For services and expenses related to the
 5 patrol activities program.
 6 Notwithstanding any inconsistent provision
 7 of law, the money hereby appropriated may
 8 be used for the payment of prior year
 9 liabilities (50113).

 10 Equipment (56000) 16,000,000
 11
 12 Program account subtotal 16,000,000
 13

 14 Special Revenue Funds - Other
 15 NYS DOT Highway Safety Program Fund
 16 Highway Safety Account - 23001

 17 For services and expenses related to the
 18 patrol activities program (50113).

 19 Personal service--regular (50100) 2,572,000
 20 Holiday/overtime compensation (50300) 380,000
 21 Supplies and materials (57000) 35,000
 22 Travel (54000) 2,000
 23 Equipment (56000) 388,000
 24
 25 Program account subtotal 3,377,000
 26

 27 TECHNICAL POLICE SERVICES PROGRAM 83,966,000
 28

 29 General Fund
 30 State Purposes Account - 10050

 31 For services and expenses related to the
 32 technical police services program.
 33 Notwithstanding any other provision of law
 34 to the contrary, the following appropri-
 35 ations shall be net of refunds, rebates,
 36 reimbursements and credits.
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2019-20 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a



DIVISION OF STATE POLICE

STATE OPERATIONS 2019-20

1 part of this appropriation as if fully
2 stated (50116).

3	Personal service--regular (50100)	23,214,000
4	Temporary service (50200)	1,695,000
5	Holiday/overtime compensation (50300)	2,365,000
6	Supplies and materials (57000)	5,183,000
7	Travel (54000)	579,000
8	Contractual services (51000)	6,080,000
9	Equipment (56000)	412,000
10		-----
11	Total amount available	39,528,000
12		-----

13 Notwithstanding any provision of law to the
14 contrary, for the purchase of services
15 related to accessing highly secure infor-
16 mation and equipment from the center for
17 internet security (50129).

18	Contractual services (51000)	200,000
19		-----
20	Program account subtotal	39,728,000
21		-----

22 Special Revenue Funds - Federal
23 Federal Miscellaneous Operating Grants Fund
24 State Police Account - 25362

25 For services and expenses related to the
26 investigation of illicit activities asso-
27 ciated with the manufacture and distrib-
28 ution of methamphetamine (50110).

29	Personal service (50000)	295,000
30	Nonpersonal service (57050)	1,695,000
31	Fringe benefits (60090)	110,000
32		-----
33	Total amount available	2,100,000
34		-----

35 For services and expenses related to grants
36 from the national institute of justice
37 (50125).

38	Personal service (50000)	250,000
39	Nonpersonal service (57050)	638,000
40	Fringe benefits (60090)	108,000
41	Indirect costs (58850)	4,000
42		-----
43	Total amount available	1,000,000
44		-----



DIVISION OF STATE POLICE

STATE OPERATIONS 2019-20

1 Funds herein appropriated may be used to
 2 disburse unanticipated federal grants in
 3 support of various purposes and programs
 4 (50103).

5 Personal service (50000) 2,500,000
 6 Nonpersonal service (57050) 2,500,000
 7 Fringe benefits (60090) 1,500,000
 8 Indirect costs (58850) 38,000

9
 10 Total amount available 6,538,000
 11
 12 Program account subtotal 9,638,000
 13

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Statewide Public Safety Communications Account - 22123

17 For services and expenses related to the
 18 technical police services program (50116).

19 Supplies and materials (57000) 14,000,000
 20 Contractual services (51000) 10,500,000
 21 Equipment (56000) 1,000,000
 22

23 Program account subtotal 25,500,000
 24

25 Special Revenue Funds - Other
 26 State Police Motor Vehicle Law Enforcement and Motor
 27 Vehicle Theft and Insurance Fraud Prevention Fund
 28 State Police Motor Vehicle Law Enforcement Account -
 29 22802

30 For services and expenses related to the
 31 technical police services program (50116).

32 Personal service--regular (50100) 4,000,000
 33 Supplies and materials (57000) 2,404,000
 34 Travel (54000) 6,000
 35 Contractual services (51000) 2,490,000
 36 Equipment (56000) 200,000
 37

38 Program account subtotal 9,100,000
 39

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to combating internet crimes against
 7 children (50122).
 8 Personal service (50000) ... 150,000 (re. \$150,000)
 9 Nonpersonal service (57050) ... 483,000 (re. \$483,000)
 10 Fringe benefits (60090) ... 65,000 (re. \$65,000)
 11 Indirect costs (58850) ... 2,000 (re. \$2,000)

12 By chapter 50, section 1, of the laws of 2017:

13 For services and expenses related to combating internet crimes against
 14 children (50122).
 15 Nonpersonal service (57050) ... 483,000 (re. \$252,000)
 16 Fringe benefits (60090) ... 65,000 (re. \$54,000)
 17 Indirect costs (58850) ... 2,000 (re. \$2,000)

18 PATROL ACTIVITIES PROGRAM

19 Special Revenue Funds - Federal
 20 Federal Miscellaneous Operating Grants Fund
 21 Motor Carrier Safety Assistance Program Account - 25316

22 By chapter 50, section 1, of the laws of 2018:

23 For services and expenses related to commercial vehicle safety
 24 enforcement and other activities (50113).
 25 Personal service (50000) ... 2,700,000 (re. \$2,700,000)
 26 Nonpersonal service (57050) ... 1,593,000 (re. \$1,593,000)
 27 Fringe benefits (60090) ... 1,163,000 (re. \$1,163,000)
 28 Indirect costs (58850) ... 44,000 (re. \$44,000)

29 By chapter 50, section 1, of the laws of 2017:

30 For services and expenses related to commercial vehicle safety
 31 enforcement and other activities (50113).
 32 Personal service (50000) ... 2,700,000 (re. \$13,000)
 33 Nonpersonal service (57050) ... 1,593,000 (re. \$230,000)
 34 Fringe benefits (60090) ... 1,163,000 (re. \$314,000)
 35 Indirect costs (58850) ... 44,000 (re. \$44,000)

36 Special Revenue Funds - Federal
 37 Federal Miscellaneous Operating Grants Fund
 38 State Police Federal Equitable Sharing Agreement - Justice Account -
 39 25530

40 By chapter 50, section 1, of the laws of 2017:

41 For moneys to the division of state police for the justice department
 42 federal equitable sharing agreement to be used for law enforcement
 43 purposes distributed pursuant to a plan prepared by the superinten-

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 dent of the division of state police and approved by the director of
 2 the budget.
 3 Notwithstanding any provision of law to the contrary, upon approval of
 4 the director of the budget, the funding appropriated herein may be
 5 suballocated, interchanged, or transferred and may be used for local
 6 assistance and for the payment of prior year liabilities (50113).
 7 Nonpersonal service (57050) ... 30,000,000 (re. \$23,779,000)

8 Special Revenue Funds - Federal
 9 Federal Miscellaneous Operating Grants Fund
 10 State Police Federal Equitable Sharing Agreement - Treasury Account -
 11 25529

12 By chapter 50, section 1, of the laws of 2017:
 13 For moneys to the division of state police for the treasury department
 14 federal equitable sharing agreement to be used for law enforcement
 15 purposes distributed pursuant to a plan prepared by the superinten-
 16 dent of the division of state police and approved by the director of
 17 the budget.
 18 Notwithstanding any provision of law to the contrary, upon approval of
 19 the director of the budget, the funding appropriated herein may be
 20 suballocated, interchanged, or transferred and may be used for local
 21 assistance and for the payment of prior year liabilities (50113).
 22 Nonpersonal service (57050) ... 30,000,000 (re. \$26,112,000)

23 TECHNICAL POLICE SERVICES PROGRAM

24 Special Revenue Funds - Federal
 25 Federal Miscellaneous Operating Grants Fund
 26 State Police Account - 25362

27 By chapter 50, section 1, of the laws of 2018:
 28 For services and expenses related to the investigation of illicit
 29 activities associated with the manufacture and distribution of meth-
 30 amphetamine (50110).
 31 Personal service (50000) ... 145,000 (re. \$56,000)
 32 Nonpersonal service (57050) ... 940,000 (re. \$673,000)
 33 Fringe benefits (60090) ... 15,000 (re. \$6,000)
 34 For services and expenses related to grants from the national insti-
 35 tute of justice (50125).
 36 Personal service (50000) ... 250,000 (re. \$250,000)
 37 Nonpersonal service (57050) ... 638,000 (re. \$638,000)
 38 Fringe benefits (60090) ... 108,000 (re. \$108,000)
 39 Indirect costs (58850) ... 4,000 (re. \$4,000)
 40 Funds herein appropriated may be used to disburse unanticipated feder-
 41 al grants in support of various purposes and programs (50103).
 42 Personal service (50000) ... 2,500,000 (re. \$2,500,000)
 43 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 44 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
 45 Indirect costs (58850) ... 38,000 (re. \$38,000)

46 By chapter 50, section 1, of the laws of 2017:



DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses related to the investigation of illicit
2 activities associated with the manufacture and distribution of meth-
3 amphetamine (50110).
4 Nonpersonal service (57050) ... 285,000 (re. \$105,000)
5 For services and expenses related to grants from the national insti-
6 tute of justice (50125).
7 Personal service (50000) ... 250,000 (re. \$250,000)
8 Nonpersonal service (57050) ... 638,000 (re. \$638,000)
9 Fringe benefits (60090) ... 108,000 (re. \$108,000)
10 Indirect costs (58850) ... 4,000 (re. \$4,000)
11 For services and expenses related to grants from the bureau of justice
12 statistics (50102).
13 Personal service (50000) ... 540,000 (re. \$515,000)
14 Nonpersonal service (57050) ... 295,000 (re. \$286,000)
15 Fringe benefits (60090) ... 3,865,000 (re. \$3,855,000)

16 By chapter 50, section 1, of the laws of 2016:
17 For services and expenses related to grants from the national insti-
18 tute of justice (50125).
19 Personal service (50000) ... 250,000 (re. \$250,000)
20 Nonpersonal service (57050) ... 638,000 (re. \$638,000)
21 Fringe benefits (60090) ... 108,000 (re. \$108,000)
22 Indirect costs (58850) ... 4,000 (re. \$4,000)



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,762,127,000	643,000
4	Special Revenue Funds - Federal	442,600,000	646,959,000
5	Special Revenue Funds - Other	7,518,483,100	657,604,000
6	Internal Service Funds	24,300,000	0
7		-----	-----
8	All Funds	9,747,510,100	1,305,206,000
9		=====	=====

10 SCHEDULE

11 GENERAL FUND

12 EMPLOYEE FRINGE BENEFITS 1,762,127,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For other employee fringe benefit programs
 17 including, but not limited to, the state's
 18 contributions to the health insurance
 19 fund, the employees' retirement system
 20 pension accumulation fund, the social
 21 security contribution fund, employee bene-
 22 fit fund programs, the dental insurance
 23 plan, the vision care plan, the unemploy-
 24 ment insurance fund, and for workers'
 25 compensation benefits. Notwithstanding any
 26 other law to the contrary, no expenditure
 27 shall be made from this appropriation for
 28 any other purpose and it may not be
 29 reduced by interchange with any other
 30 appropriation made to the state universi-
 31 ty. This entire appropriation shall be
 32 transferred to the miscellaneous -- all
 33 state departments and agencies, general
 34 state charges program (50963) 1,762,127,000
 35 -----

36 Total general fund support 1,762,127,000
 37 -----

38 SPECIAL REVENUE FUNDS - FEDERAL

39 STUDENT AID 442,600,000
 40 -----

41 Special Revenue Funds - Federal



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1 Federal Education Fund
 2 College Work Study Account - 25218

 3 For services and expenses, including grants,
 4 relating to the federal supplemental
 5 educational opportunity grant program
 6 (50949) 8,000,000
 7 For services and expenses related to the
 8 federal college work study program (50948) .. 14,000,000
 9
 10 Program account subtotal 22,000,000
 11

 12 Special Revenue Funds - Federal
 13 Federal Education Fund
 14 Federal Teach Grant Aid Account - 25215

 15 For services and expenses, including grants,
 16 related to the federal teach grant aid
 17 program (50951) 20,000,000
 18
 19 Program account subtotal 20,000,000
 20

 21 Special Revenue Funds - Federal
 22 Federal Education Fund
 23 Iraq and Afghanistan Service Award Account - 25218

 24 For services and expenses related to the
 25 federal scholarship for individuals whose
 26 parents served in Iraq or Afghanistan
 27 after September 11, 2001 (50925) 100,000
 28
 29 Program account subtotal 100,000
 30

 31 Special Revenue Funds - Federal
 32 Federal Education Fund
 33 SUNY Pell Program Account - 25218

 34 For services and expenses, including grants,
 35 related to the federal Pell grant program
 36 (50945) 400,000,000
 37
 38 Program account subtotal 400,000,000
 39

 40 Special Revenue Funds - Federal
 41 Federal Health and Human Services Fund
 42 Federal Scholarship Account - 25114

 43 For services and expenses related to the



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1	federal scholarship for disadvantaged	
2	students program (50950)	500,000
3		-----
4	Program account subtotal	500,000
5		-----
6	Total special revenue funds - federal	442,600,000
7		-----
8	SPECIAL REVENUE FUNDS - OTHER	
9	DORMITORY INCOME REIMBURSABLE	343,400,000
10		-----
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	State University Dormitory Income Reimbursable Account -	
14	21937	
15	For services and expenses of state universi-	
16	ty dormitory operations. Of this amount,	
17	up to \$5,000,000 may be used for the	
18	payment of claims subject to self-insured	
19	retention pursuant to liability insurance	
20	policies held by the dormitory authority	
21	of the state of New York arising out of	
22	bodily injury or property damage for which	
23	the state university of New York, the	
24	state of New York, and the dormitory	
25	authority of the state of New York might	
26	be liable, occurring upon, or about any	
27	projects covered by agreements between the	
28	dormitory authority of the state of New	
29	York, state university of New York, or	
30	state university construction fund, to be	
31	financed from a transfer from the state	
32	university dorm income fund (50940)	343,400,000
33		-----
34	STUDENT LOANS	34,000,000
35		-----
36	Special Revenue Funds - Other	
37	Combined Student Loan Fund	
38	Student Loan Account - 20955	
39	For services and expenses relating to low	
40	interest loans made to students under the	
41	federal perkins, nursing student and	
42	health profession loan programs. Of this	
43	appropriation, authority identified as	



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1 related to federal drawdown will be trans-
 2 ferred to the appropriate federal appro-
 3 priation upon direction of the state
 4 university of New York (50941) 34,000,000
 5

6 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
 7 SCIENCE CAMPUSES 470,906,200
 8

9 Special Revenue Funds - Other
 10 State University Income Fund
 11 State University Revenue Offset Account - 22655

12 Notwithstanding any other provision of law,
 13 for the purpose of subdivision 4 of
 14 section 355 of the education law, the
 15 separate amounts appropriated herein for
 16 doctoral and health science campuses,
 17 state university colleges, state universi-
 18 ty colleges of technology and agriculture,
 19 shall be deemed to be amounts appropriated
 20 to state-operated institutions and amounts
 21 appropriated to individual state-operated
 22 institutions shall be deemed to be amounts
 23 appropriated for programs or purposes.

24 Provided further, that a portion of the
 25 funds appropriated herein shall be used to
 26 implement a plan to improve educator
 27 effectiveness by:

28 (1) increasing admissions requirements for
 29 all state university teacher preparation
 30 programs; and

31 (2) upgrading the curriculum and require-
 32 ments for these programs, which includes
 33 increasing opportunities for in-school
 34 experience to better prepare aspiring
 35 teachers to enter the classroom upon grad-
 36 uation.

37 For payment to the state university doctoral
 38 and health science campuses according to
 39 the following (50939):

40 For services and expenses of the state
 41 university of New York at Albany 49,157,700

42 For services and expenses of the state
 43 university of New York at Binghamton 39,712,700

44 For services and expenses of the state
 45 university of New York at Buffalo, includ-
 46 ing services and expenses of the research
 47 institute on addictions. Notwithstanding
 48 any inconsistent provision of law, rule or
 49 regulation to the contrary, so much of



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1 this appropriation as may be needed shall
2 be available for transfer to the depart-
3 ment of health, medical assistance
4 program, local assistance account for the
5 purpose of reimbursing the non-federal
6 share of any supplemental fee payments for
7 professional services provided by physi-
8 cians, nurse practitioners and physician
9 assistants who are participating in a plan
10 for the management of clinical practice at
11 the state university of New York while
12 acting in their capacity as a participant
13 in such plan, at levels approved by the
14 division of the budget, in accordance with
15 federal law and regulation and subject to
16 federal financial participation 131,760,600

17 For services and expenses of the state
18 university of New York at Stony Brook.

19 Notwithstanding any inconsistent provision
20 of law, rule or regulation to the contra-
21 ry, so much of this appropriation as may
22 be needed shall be available for transfer
23 to the department of health, medical
24 assistance program, local assistance
25 account for the purpose of reimbursing the
26 non-federal share of any supplemental fee
27 payments for professional services
28 provided by physicians, nurse practition-
29 ers and physician assistants who are
30 participating in a plan for the management
31 of clinical practice at the state univer-
32 sity of New York while acting in their
33 capacity as a participant in such plan, at
34 levels approved by the division of the
35 budget, in accordance with federal law and
36 regulation and subject to federal finan-
37 cial participation 130,726,000

38 For services and expenses of the state
39 university health science center at Brook-
40 lyn. Notwithstanding any inconsistent
41 provision of law, rule or regulation to
42 the contrary, so much of this appropri-
43 ation as may be needed shall be available
44 for transfer to the department of health,
45 medical assistance program, local assist-
46 ance account for the purpose of reimburs-
47 ing the non-federal share of any supple-
48 mental fee payments for professional
49 services provided by physicians, nurse
50 practitioners and physician assistants who
51 are participating in a plan for the
52 management of clinical practice at the



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1 state university of New York while acting
 2 in their capacity as a participant in such
 3 plan, at levels approved by the division
 4 of the budget, in accordance with federal
 5 law and regulation and subject to federal
 6 financial participation 51,601,600
 7 For services and expenses of the state
 8 university health science center at Syra-
 9 cuse. Notwithstanding any inconsistent
 10 provision of law, rule or regulation to
 11 the contrary, so much of this appropri-
 12 ation as may be needed shall be available
 13 for transfer to the department of health,
 14 medical assistance program, local assist-
 15 ance account for the purpose of reimburs-
 16 ing the non-federal share of any supple-
 17 mental fee payments for professional
 18 services provided by physicians, nurse
 19 practitioners and physician assistants who
 20 are participating in a plan for the
 21 management of clinical practice at the
 22 state university of New York while acting
 23 in their capacity as a participant in such
 24 plan, at levels approved by the division
 25 of budget, in accordance with federal law
 26 and regulation and subject to federal
 27 financial participation 37,959,800
 28 For services and expenses of the state
 29 university college of environmental
 30 science and forestry 19,979,700
 31 For services and expenses of the state
 32 university college of optometry 10,008,100
 33
 34 STATE UNIVERSITY COLLEGES 169,320,500
 35
 36 Special Revenue Funds - Other
 37 State University Income Fund
 38 State University Revenue Offset Account - 22655
 39 Notwithstanding any other provision of law,
 40 for the purpose of subdivision 4 of
 41 section 355 of the education law, the
 42 separate amounts appropriated herein for
 43 doctoral and health science campuses,
 44 state university colleges, state universi-
 45 ty colleges of technology and agriculture,
 46 shall be deemed to be amounts appropriated
 47 to state-operated institutions and amounts
 48 appropriated to individual state-operated



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1 institutions shall be deemed to be amounts
 2 appropriated for programs or purposes.
 3 Provided further, that a portion of the
 4 funds appropriated herein shall be used to
 5 implement a plan to improve educator
 6 effectiveness by:
 7 (1) increasing admissions requirements for
 8 all state university teacher preparation
 9 programs; and
 10 (2) upgrading the curriculum and require-
 11 ments for these programs, which includes
 12 increasing opportunities for in-school
 13 experience to better prepare aspiring
 14 teachers to enter the classroom upon grad-
 15 uation.
 16 For payment to the state university colleges
 17 according to the following (50939):
 18 For services and expenses of the state
 19 university college at Brockport 15,479,800
 20 For services and expenses of the state
 21 university college at Buffalo 21,191,300
 22 For services and expenses of the state
 23 university college at Cortland 12,390,400
 24 For services and expenses of the state
 25 university empire state college 7,686,500
 26 For services and expenses of the state
 27 university college at Fredonia 11,580,300
 28 For services and expenses of the state
 29 university college at Geneseo 10,565,400
 30 For services and expenses of the state
 31 university college at New Paltz 14,013,600
 32 For services and expenses of the state
 33 university college at Old Westbury 8,901,900
 34 For services and expenses of the state
 35 university college at Oneonta 11,357,100
 36 For services and expenses of the state
 37 university college at Oswego 13,866,000
 38 For services and expenses of the state
 39 university college at Plattsburgh 10,654,100
 40 For services and expenses of the state
 41 university college at Potsdam 11,117,200
 42 For services and expenses of the state
 43 university college at Purchase 12,704,000
 44 For services and expenses of the state
 45 university maritime college 7,812,900
 46
 47 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE 53,967,900
 48
 49 Special Revenue Funds - Other
 50 State University Income Fund



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1 State University Revenue Offset Account - 22655

2 Notwithstanding any other provision of law,
 3 for the purpose of subdivision 4 of
 4 section 355 of the education law, the
 5 separate amounts appropriated herein for
 6 doctoral and health science campuses,
 7 state university colleges, state universi-
 8 ty colleges of technology and agriculture,
 9 shall be deemed to be amounts appropriated
 10 to state-operated institutions and amounts
 11 appropriated to individual state-operated
 12 institutions shall be deemed to be amounts
 13 appropriated for programs or purposes.

14 Provided further, that a portion of the
 15 funds appropriated herein shall be used to
 16 implement a plan to improve educator
 17 effectiveness by:

18 (1) increasing admissions requirements for
 19 all state university teacher preparation
 20 programs; and

21 (2) upgrading the curriculum and require-
 22 ments for these programs, which includes
 23 increasing opportunities for in-school
 24 experience to better prepare aspiring
 25 teachers to enter the classroom upon grad-
 26 uation.

27 For payment to the state university colleges
 28 of technology and agriculture according to
 29 the following (50939):

30 For services and expenses of the state	
31 university college of technology at Alfred ...	7,325,600
32 For services and expenses of the state	
33 university college of technology at Canton ...	5,522,100
34 For services and expenses of the state	
35 university college of agriculture and	
36 technology at Cobleskill	6,029,300
37 For services and expenses of the state	
38 university college of technology at Delhi	5,663,600
39 For services and expenses of the state	
40 university college of technology at Farm-	
41 ingdale	11,108,600
42 For services and expenses of the state	
43 university college of agriculture and	
44 technology at Morrisville	7,142,100
45 For services and expenses of the state	
46 university college of technology at Utica-	
47 Rome/state university polytechnic insti-	
48 tute	11,176,600
49	-----



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1	UNIVERSITY-WIDE PROGRAMS	157,743,600
2		-----
3	Special Revenue Funds - Other	
4	State University Income Fund	
5	State University Revenue Offset Account - 22655	
6	STUDENT GRANTS AND LOANS	
7	For empire state diversity honors scholar-	
8	ships program subject to a university	
9	match of equal amount for granting and	
10	administration of honor scholarships	
11	(50976)	621,900
12	For tuition awards to recipients of the	
13	Maritime appointments program at SUNY	
14	Maritime (50974)	239,600
15	For expenses of the federal Perkins, health	
16	professions and nursing student loan	
17	programs; the supplemental educational	
18	opportunity grant program; and the college	
19	work study program (50980)	3,114,100
20	For the payment of financial assistance to	
21	certain categories of regularly enrolled	
22	full-time students at state-operated	
23	institutions of the state university of	
24	New York (50978)	1,570,700
25	For graduate diversity fellowships (50975)	6,039,300
26	For additional services and expenses of	
27	graduate diversity fellowships	600,000
28	For services and expenses of providing	
29	services to students with disabilities	
30	(50979)	544,100
31	OPPORTUNITY AND DIVERSITY PROGRAMS	
32	For services and expenses related to the	
33	office of diversity and educational equi-	
34	ty, including personnel costs of the state	
35	university of New York hispanic leadership	
36	institute (50972)	591,400
37	For services and expenses of the state	
38	university of New York hispanic leadership	
39	institute	200,000
40	For additional services and expenses of the	
41	state university of New York hispanic	
42	leadership institute	150,000
43	For services and expenses of the Native	
44	American program (50444)	215,200
45	For services and expenses of the trustees	
46	underrepresented faculty initiative	
47	(50988)	422,000



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1 Educational opportunity programs, for
 2 services and expenses to expand opportu-
 3 nities in institutions of higher learning
 4 for the educationally and economically
 5 disadvantaged in accordance with chapter
 6 917 of the laws of 1970, for educational
 7 opportunity programs on state university
 8 campuses, a summer program and educational
 9 opportunity programs in state university
 10 community colleges (50971) 26,808,000
 11 For additional services and expenses of
 12 educational opportunity programs 5,362,000
 13 For services and expenses related to the
 14 operation of educational opportunity
 15 centers and their outreach programs
 16 including, but not limited to, necessary
 17 programs, services, and financial assist-
 18 ance, for educationally and economically
 19 disadvantaged adults, recipients of feder-
 20 al temporary assistance to needy families
 21 (TANF) and out-of-school youth who have
 22 attained the age of 16 years. \$4,500,000
 23 of this appropriation shall be used for
 24 the services and expenses related to the
 25 operation of the ATTAIn lab program. For
 26 the purpose of this appropriation, the
 27 term "economically disadvantaged" shall be
 28 defined as set forth in regulations
 29 promulgated by the state university
 30 (50970) 55,036,300
 31 For additional services and expenses of
 32 educational opportunity centers 6,000,000
 33 For additional services and expenses related
 34 to the operation of the ATTAIn lab program
 35 1,000,000

 36 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES

 37 For services and expenses of the empire
 38 innovation program (50985) 9,497,400
 39 For services and expenses of the strategic
 40 partnership for industrial resurgence in
 41 accordance with a plan approved by the
 42 director of the budget (50990) 1,747,400
 43 For services and expenses to promote and
 44 coordinate energy reduction projects, to
 45 provide an index of the health of New York
 46 residents and to match health providers to
 47 communities in need (50403) 279,300
 48 For services and expenses of the Rockefeller
 49 institute including \$62,400 for the Philip
 50 Weinberg senior fellowship, \$82,000 for



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1 the statistical yearbook, \$329,000 for the
 2 center for education pipeline systems
 3 change, and \$393,000 for operating costs
 4 (50410) 1,826,200
 5 For the college of nanoscale science and
 6 engineering (50986) 1,928,600
 7 For services and expenses of the sea grant
 8 institute (50447) 411,800
 9 For services and expenses related to the
 10 establishment of the central New York cord
 11 blood center at the state university
 12 health science center at Syracuse (50999) 205,600
 13 For services and expenses related to expand-
 14 ing capacity in campus programs for which
 15 there is a demonstrated economic develop-
 16 ment or public health need (50984) 3,164,300
 17 For services and expenses related to the
 18 high need program for expansion of nursing
 19 programs. A portion of the funds herein
 20 appropriated may be transferred to the
 21 general fund-local assistance account of
 22 the state university of New York to accom-
 23 plish the purposes of this appropriation,
 24 in accordance with a plan approved by the
 25 director of the budget 1,663,600
 26 For services and expenses of the small busi-
 27 ness development centers (50991) 1,973,200
 28 For additional services and expenses of the
 29 small business development centers 700,000
 30 For services and expenses to provide
 31 system-wide support to campuses for inter-
 32 national education programs including
 33 study abroad, international exchange and
 34 recruiting international students to
 35 provide additional revenue for campuses to
 36 increase in-state resident enrollment
 37 (50404) 1,800,000
 38 For services and expenses to provide faculty
 39 and staff development for state-operated
 40 and community colleges (50405) 360,400
 41 For expenses for the purpose of providing
 42 students access to the benefits of use of
 43 computer technology to achieve academic
 44 excellence through innovative instruction,
 45 including Open SUNY (50401) 1,607,700
 46 For services and expenses to improve the
 47 educational pipeline, including the Urban
 48 Teacher Center in New York City (50402) 435,600
 49 For academic equipment replacement (50997)..... 4,373,200
 50 For services and expenses related to the
 51 operation of child care centers for the
 52 benefit of students at the state operated



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1	campuses and programs of the state univer-	
2	sity of New York, subject to a provision	
3	for matching funds of at least 35 percent	
4	from non-state sources (50977)	1,567,800
5	For tuition reimbursement for community	
6	college employees (50982)	116,700
7	For teacher education and support, by	
8	tuition reimbursement or other expendi-	
9	tures in support of the clinical prepara-	
10	tion of teachers (50411)	2,050,000
11	For services and expenses of the university	
12	computer center, including the telecommu-	
13	nications network and Open SUNY (50989)	4,764,400
14	For services and expenses of the library and	
15	educational technology programs, including	
16	Open SUNY (50994)	5,081,600
17	For expenses of university-wide student	
18	governance (50987)	57,100
19	For services and expenses of the library	
20	conservation program (50443)	350,000
21	For services and expenses of the adminis-	
22	tration of charter schools (50446)	848,600
23	For services and expenses of multimedia	
24	services, including the New York Network	
25	(50992)	118,500
26	For services and expenses of the New York	
27	state veterinary college at Cornell	
28	(50407)	250,000
29	For additional services and expenses of the	
30	New York state veterinary college at	
31	Cornell	250,000
32	For services and expenses of the staffing	
33	and research faculty at the state univer-	
34	sity polytechnic institute (50412)	500,000
35	For services and expenses of the center for	
36	women in government	100,000
37	For additional services and expenses of the	
38	center for women in government	100,000
39	For additional services and expenses related	
40	to increasing access to mental health	
41	services	500,000
42	For services and expenses related to the	
43	American chestnut research and restoration	
44	project	100,000
45	For additional services and expenses of the	
46	Benjamin center at the state university	
47	college at New Paltz	100,000
48	For additional services and expenses of the	
49	Stony Brook Algonquian language revitali-	
50	zation project	50,000
51	For additional services and expenses of the	
52	Cornell center in Buffalo	150,000



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1 For additional services and expenses of the
 2 state university of New York institute for
 3 leadership and diversity and inclusion 200,000
 4
 5 Subtotal - university-wide programs 157,743,600
 6
 7 SYSTEM ADMINISTRATION 35,804,300
 8
 9 Special Revenue Funds - Other
 10 State University Income Fund
 11 State University Revenue Offset Account - 22655
 12 For services and expenses for system admin-
 13 istration, including minority and women
 14 business enterprise contracting and
 15 purchasing and the internal and independ-
 16 ent audit programs.
 17 Provided further, \$18,000,000 of this appro-
 18 priation shall be made available for
 19 services and expenses of state operated
 20 campuses to be distributed according to a
 21 plan approved by the state university
 22 board of trustees a portion of which may
 23 be used to support new classroom faculty.
 24 Provided further, \$4,000,000 of this appro-
 25 priation shall be made available for
 26 services and expenses of expanding open
 27 educational resources at the state univer-
 28 sity of New York state operated and commu-
 29 nity colleges targeting high-enrollment
 30 courses including general education cours-
 31 es with the highest cost-savings potential
 32 for students.
 33 Provided further, that a portion of the
 34 amounts appropriated herein shall be used
 35 to support regional state university of
 36 New York community college councils to
 37 align the operations of community colleges
 38 outside of the city of New York within
 39 regions as defined in consultation with
 40 the chancellor; provided further, that
 41 members of the councils shall be appointed
 42 by the chancellor of the state university
 43 of New York and the chair of each council
 44 will be one of the constituent community
 45 college presidents, or his or her desig-
 46 nee; provided further, under the oversight
 47 of the chancellor and subject to the
 48 approval of the board of trustees, each
 49 council shall develop a plan that (i) sets



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1 program development, enrollment, and
 2 transfer goals on a regional basis; (ii)
 3 coordinates education and training program
 4 offerings within each defined region; and
 5 (iii) establishes goals to improve student
 6 outcomes. Provided further, that when
 7 coordinating education and training offer-
 8 ings, community colleges shall ensure that
 9 the needs of the residents of the local
 10 community and host county are met by such
 11 local community college and the needs of
 12 the residents of such community and county
 13 remain the community colleges' primary
 14 concern (50930) 35,804,300
 15 -----
 16 Total of state-operated institutions general
 17 operating schedule 887,742,500
 18 -----
 19 ALL STATE UNIVERSITY COLLEGES AND SCHOOLS 1,922,663,800
 20 -----
 21 Special Revenue Funds - Other
 22 State University Income Fund
 23 State University Revenue Offset Account - 22655
 24 For services and expenses of state universi-
 25 ty operations supported in whole or in
 26 part by tuition. Notwithstanding section
 27 23 of the public lands law, expenditures
 28 from this appropriation may include the
 29 proceeds deposited from the sale of sur-
 30 plus state university property (50939) ... 1,922,663,800
 31 -----
 32 Total gross operating - state-operated
 33 institutions support 2,810,406,300
 34 -----
 35 STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES 129,319,800
 36 -----
 37 Special Revenue Funds - Other
 38 State University Income Fund
 39 State University Revenue Offset Account - 22655
 40 For payment to the statutory or contract
 41 colleges, as defined by subdivision 3 of
 42 section 350 of the education law.
 43 Notwithstanding any law to the contrary, the
 44 separate amounts appropriated herein for



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1 the statutory and contract colleges may
 2 not be decreased by transfer or inter-
 3 change with appropriations made for
 4 doctoral and health science campuses,
 5 state university colleges, state universi-
 6 ty colleges of technology and agriculture
 7 or system administration.
 8 For services and expenses of the New York
 9 state college of Ceramics - Alfred Univer-
 10 sity (50939) 8,088,100
 11 For services and expenses of the New York
 12 state statutory colleges - Cornell univer-
 13 sity (50962) 78,913,000
 14 For services and expenses to support
 15 research conducted at the New York state
 16 veterinary college at Cornell into canine
 17 diseases affecting humans and animals
 18 (50961) 138,000
 19 For Cornell land scrip (50960) 35,000
 20 For services and expenses related to
 21 programs that support Cornell university's
 22 federal land grant mission (50959) 42,145,700
 23
 24 Amount available - New York statutory
 25 colleges - Cornell University 121,231,700
 26
 27 Total of statutory and contract colleges
 28 support 129,319,800
 29
 30 Total gross operating - state-operated
 31 institutions and statutory and contract
 32 college support 2,939,726,100
 33
 34 GENERAL INCOME REIMBURSABLE 837,800,000
 35
 36 Special Revenue Funds - Other
 37 State University Income Fund
 38 State University General Income Reimbursable Account -
 39 22653
 40 For services and expenses of activities
 41 supported in whole or in part by user fees
 42 and other charges (50938) 837,800,000
 43
 44 HOSPITAL INCOME REIMBURSABLE 3,158,257,000
 45



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
 2 State University Income Fund
 3 State University Hospitals Income Reimbursable Account -
 4 22656

 5 For services and expenses of the state
 6 university of New York hospitals at Stony
 7 Brook, Brooklyn, and Syracuse, including
 8 fringe benefits and other operational
 9 expenses (50934)3,058,257,000
 10
 11 Program account subtotal 3,058,257,000
 12

 13 Special Revenue Funds - Other
 14 State University Income Fund
 15 State University-wide Hospital Reimbursable Account -
 16 22658

 17 For services and expenses of hospital activ-
 18 ities supported in whole or in part by
 19 user fees and other charges (50934) 100,000,000
 20
 21 Program account subtotal 100,000,000
 22

 23 LONG ISLAND VETERANS' HOME REIMBURSABLE 53,400,000
 24

 25 Special Revenue Funds - Other
 26 State University Income Fund
 27 Long Island Veterans' Home Account - 22652

 28 For services and expenses related to opera-
 29 tion of the Long Island veterans' home
 30 (50933) 53,400,000
 31

 32 TUITION REIMBURSABLE 151,900,000
 33

 34 Special Revenue Funds - Other
 35 State University Income Fund
 36 SUNY Tuition Reimbursable Account - 22659

 37 For services and expenses of activities
 38 supported in whole or in part by tuition
 39 and related academic fees. This appropri-
 40 ation shall be available for expenditure
 41 upon approval by the director of the budg-
 42 et of an annual plan submitted by the
 43 university to the director of the budget



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1 and the chairmen of the senate finance
 2 committee and the assembly ways and means
 3 committee on or before October 15, 2019
 4 (50931) 151,900,000
 5

6 Total special revenue funds - other 7,518,483,100
 7

8 INTERNAL SERVICE FUNDS

9 BANKING SERVICES 24,300,000
 10
 11 Internal Service Funds
 12 Agencies Internal Service Fund
 13 Banking Services Account - 55057

14 For services and expenses in connection with
 15 the purchase of banking services (50932) 24,300,000
 16
 17 Total internal service funds 24,300,000
 18



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 STUDENT AID

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses, including grants, relating to the federal
7 supplemental educational opportunity grant program (50949)
8 7,000,000 (re. \$3,962,000)
9 For services and expenses related to the federal college work study
10 program (50948) ... 13,000,000 (re. \$10,974,000)

11 By chapter 50, section 1, of the laws of 2017:

12 For services and expenses, including grants, relating to the federal
13 supplemental educational opportunity grant program (50949)
14 7,000,000 (re. \$1,262,000)
15 For services and expenses related to the federal college work study
16 program (50948) ... 13,000,000 (re. \$3,455,000)

17 By chapter 50, section 1, of the laws of 2016:

18 For services and expenses, including grants, relating to the federal
19 supplemental educational opportunity grant program (50949)
20 7,000,000 (re. \$1,123,000)
21 For services and expenses related to the federal college work study
22 program (50948) ... 13,000,000 (re. \$2,405,000)

23 By chapter 50, section 1, of the laws of 2015:

24 For services and expenses, including grants, relating to the federal
25 supplemental educational opportunity grant program (50949)
26 7,000,000 (re. \$1,346,000)
27 For services and expenses related to the federal college work study
28 program (50948) ... 13,000,000 (re. \$2,660,000)

29 By chapter 50, section 1, of the laws of 2014:

30 For services and expenses, including grants, relating to the federal
31 supplemental educational opportunity grant program (50949)
32 7,000,000 (re. \$1,471,000)
33 For services and expenses related to the federal college work study
34 program (50948) ... 13,000,000 (re. \$2,882,000)

35 Special Revenue Funds - Federal
36 Federal Education Fund
37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2018:

39 For services and expenses, including grants, related to the federal
40 teach grant aid program (50951) ... 20,000,000 ... (re. \$18,607,000)

41 By chapter 50, section 1, of the laws of 2017:

42 For services and expenses, including grants, related to the federal
43 teach grant aid program (50951) ... 20,000,000 ... (re. \$17,243,000)



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2016:
2 For services and expenses, including grants, related to the federal
3 teach grant aid program (50951) ... 20,000,000 ... (re. \$17,124,000)

4 By chapter 50, section 1, of the laws of 2015:
5 For services and expenses, including grants, related to the federal
6 teach grant aid program (50951) ... 20,000,000 ... (re. \$17,026,000)

7 By chapter 50, section 1, of the laws of 2014:
8 For services and expenses, including grants, related to the federal
9 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,758,000)

10 Special Revenue Funds - Federal
11 Federal Education Fund
12 Iraq and Afghanistan Service Award Account - 25218

13 By chapter 50, section 1, of the laws of 2018:
14 For services and expenses related to the federal scholarship for indi-
15 viduals whose parents served in Iraq or Afghanistan after September
16 11, 2001 (50925) ... 100,000 (re. \$100,000)

17 Special Revenue Funds - Federal
18 Federal Education Fund
19 SUNY Pell Program Account - 25218

20 By chapter 50, section 1, of the laws of 2018:
21 For services and expenses, including grants, related to the federal
22 Pell grant program (50945) ... 375,000,000 (re. \$217,203,000)

23 By chapter 50, section 1, of the laws of 2017:
24 For services and expenses, including grants, related to the federal
25 Pell grant program (50945) ... 375,000,000 (re. \$53,253,000)

26 By chapter 50, section 1, of the laws of 2016:
27 For services and expenses, including grants, related to the federal
28 Pell grant program (50945) ... 375,000,000 (re. \$85,433,000)

29 By chapter 50, section 1, of the laws of 2015:
30 For services and expenses, including grants, related to the federal
31 Pell grant program (50945) ... 375,000,000 (re. \$84,977,000)

32 By chapter 50, section 1, of the laws of 2014:
33 For services and expenses, including grants, related to the federal
34 Pell grant program (50945) ... 375,000,000 (re. \$85,195,000)

35 Special Revenue Funds - Federal
36 Federal Health and Human Services Fund
37 Federal Scholarship Account - 25114

38 By chapter 50, section 1, of the laws of 2018:
39 For services and expenses related to the federal scholarship for
40 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2017:
 2 For services and expenses related to the federal scholarship for
 3 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

4 By chapter 50, section 1, of the laws of 2016:
 5 For services and expenses related to the federal scholarship for
 6 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

7 By chapter 50, section 1, of the laws of 2015:
 8 For services and expenses related to the federal scholarship for
 9 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

10 By chapter 50, section 1, of the laws of 2014:
 11 For services and expenses related to the federal scholarship for
 12 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

13 SYSTEM ADMINISTRATION

14 General Fund
 15 State Purposes Account - 10050

16 By chapter 76, section 6, of the laws of 2015, as amended by chapter 50,
 17 section 1, of the laws of 2016:
 18 The sum of one million dollars (\$1,000,000) is hereby appropriated for
 19 services and expenses of college campuses for training and other
 20 expenses related to implementation of article 129-b of the education
 21 law, pursuant to a plan administered and approved by the director of
 22 the budget. Funds hereby appropriated may be transferred or suballo-
 23 cated to any state department or agency. Such moneys shall be paya-
 24 ble on the audit and warrant of the comptroller on vouchers certi-
 25 fied or approved in the manner prescribed by law (50911)
 26 1,000,000 (re. \$643,000)

27 GENERAL INCOME REIMBURSABLE

28 Special Revenue Funds - Other
 29 State University Income Fund
 30 State University General Income Reimbursable Account - 22653

31 By chapter 50, section 1, of the laws of 2018:
 32 For services and expenses of activities supported in whole or in part
 33 by user fees and other charges (50938)
 34 837,800,000 (re. \$657,604,000)



STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	30,506,000	0
4	-----	-----
5 All Funds	30,506,000	0
6	=====	=====

7 SCHEDULE

8 STATEWIDE FINANCIAL SYSTEM PROGRAM	30,506,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 development of enterprise technology
14 solutions. Funds appropriated herein may
15 be suballocated to any other state depart-
16 ment, agency or public benefit corporation
17 to achieve this purpose; provided however,
18 these funds shall only be available upon
19 the mutual agreement of the director of
20 the budget and the state comptroller on a
21 joint implementation plan for the inte-
22 grated development of statewide financial
23 system to be utilized by agencies, the
24 division of the budget, and the office of
25 the state comptroller (13001).

26 Personal service--regular (50100)	12,256,000
27 Temporary service (50200)	350,000
28 Holiday/overtime compensation (50300)	66,000
29 Supplies and materials (57000)	60,000
30 Travel (54000)	10,000
31 Contractual services (51000)	17,677,000
32 Equipment (56000)	87,000
33	-----



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2019-20

1 For payment according to the following schedule, net of
 2 disallowances, refunds, reimbursements, and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund	271,016,000	0
5 Special Revenue Funds - Other	117,977,000	0
6 Internal Service Funds	74,642,400	18,200,000
7	-----	-----
8 All Funds	463,635,400	18,200,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION AND OPERATIONS PROGRAM 33,562,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration and operations program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2019-20 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (51322).

27 Personal service--regular (50100)	17,574,000
28 Temporary service (50200)	142,000
29 Holiday/overtime compensation (50300)	60,000
30 Supplies and materials (57000)	3,018,000
31 Travel (54000)	134,000
32 Contractual services (51000)	11,743,000
33 Equipment (56000)	891,000
34	-----

35 CONCILIATION AND MEDIATION PROGRAM 1,629,000
 36 -----

37 General Fund
 38 State Purposes Account - 10050

39 For services and expenses related to the
 40 conciliation and mediation program.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2019-20

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2019-20 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (51311).

9 Personal service--regular (50100) 1,551,000
 10 Supplies and materials (57000) 4,000
 11 Travel (54000) 69,000
 12 Contractual services (51000) 4,000
 13 Equipment (56000) 1,000
 14

15 NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM 250,000
 16

17 General Fund
 18 State Purposes Account - 10050

19 For services and expenses related to the New
 20 York state is open for business program
 21 (51320).

22 Personal service--regular (50100) 250,000
 23

24 NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM 4,000,000
 25

26 Special Revenue Funds - Other
 27 Dedicated Miscellaneous Special Revenue Fund
 28 New York State Secure Choice Administrative Account -
 29 23806

30 For services and expenses related to the
 31 administration of the New York state
 32 secure choice savings program.
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2019-20 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated (51324).



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	354,000
2	Supplies and materials (57000)	300,000
3	Contractual services (51000)	3,000,000
4	Equipment (56000)	108,000
5	Fringe benefits (60000)	227,000
6	Indirect costs (58800)	11,000
7		-----
8	REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND	
9	REAL PROPERTY TAX PROGRAM	417,656,400
10		-----
11	General Fund	
12	State Purposes Account - 10050	
13	For services and expenses related to the	
14	revenue analysis, collection, enforcement,	
15	processing, and real property tax program.	
16	Notwithstanding any other provision of law	
17	to the contrary, the OGS Interchange and	
18	Transfer Authority and the IT Interchange	
19	and Transfer Authority as defined in the	
20	2019-20 state fiscal year state operations	
21	appropriation for the budget division	
22	program of the division of the budget, are	
23	deemed fully incorporated herein and a	
24	part of this appropriation as if fully	
25	stated (51313).	
26	Personal service--regular (50100)	222,565,000
27	Temporary service (50200)	1,247,000
28	Holiday/overtime compensation (50300)	2,190,000
29	Supplies and materials (57000)	768,000
30	Travel (54000)	5,129,000
31	Contractual services (51000)	3,555,000
32	Equipment (56000)	121,000
33		-----
34	Program account subtotal	235,575,000
35		-----
36	Special Revenue Funds - Other	
37	Dedicated Miscellaneous State Special Revenue Fund	
38	Highway Use Tax Administration Account - 23801	
39	For services and expenses related to the	
40	administration of the highway use tax.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority and the IT Interchange	
44	and Transfer Authority as defined in the	
45	2019-20 state fiscal year state operations	
46	appropriation for the budget division	



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2019-20

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (51313).

5 Personal service--regular (50100) 181,000
 6 Supplies and materials (57000) 2,000
 7 Contractual services (51000) 200,000
 8 Fringe benefits (60000) 111,000
 9 Indirect costs (58800) 6,000
 10
 11 Program account subtotal 500,000
 12

13 Special Revenue Funds - Other
 14 HCRA Resources Fund
 15 Cigarette Strike Task Force Account - 20822

16 For services and expenses related to the
 17 investigation and prosecution of criminal
 18 activity associated with the sale and
 19 trafficking of illegal cigarettes (51313).

20 Personal service--regular (50100) 2,419,000
 21 Supplies and materials (57000) 45,000
 22 Travel (54000) 120,000
 23 Contractual services (51000) 50,000
 24 Equipment (56000) 35,000
 25 Fringe benefits (60000) 1,361,000
 26 Indirect costs (58800) 65,000
 27
 28 Program account subtotal 4,095,000
 29

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 DTF Equitable Sharing Agreement - Justice Account -
 33 22217

34 For moneys to the department of taxation and
 35 finance for the justice department federal
 36 equitable sharing agreement to be used for
 37 law enforcement purposes (51313).

38 Supplies and materials (57000) 1,050,000
 39 Contractual services (51000) 400,000
 40 Equipment (56000) 1,050,000
 41
 42 Program account subtotal 2,500,000
 43

44 Special Revenue Funds - Other

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2019-20

1 Miscellaneous Special Revenue Fund
 2 DTF Equitable Sharing Agreement - Treasury Account -
 3 22218

 4 For moneys to the department of taxation and
 5 finance for the treasury department feder-
 6 al equitable sharing agreement to be used
 7 for law enforcement purposes (51313).
 8 Supplies and materials (57000) 1,050,000
 9 Contractual services (51000) 400,000
 10 Equipment (56000) 1,050,000
 11
 12 Program account subtotal 2,500,000
 13

 14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Equitable Sharing Agreement Account - 22195

 17 For moneys to the department of taxation and
 18 finance for various equitable sharing
 19 agreements to be used for law enforcement
 20 purposes.
 21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2019-20 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated (51313).

 31 Supplies and materials (57000) 1,050,000
 32 Travel (54000) 200,000
 33 Contractual services (51000) 200,000
 34 Equipment (56000) 1,050,000
 35
 36 Program account subtotal 2,500,000
 37

 38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Industrial and Utility Service Account - 22004

 41 For services and expenses related to the
 42 preparation of appraisals on special fran-
 43 chises, unit of production values of oil
 44 and gas rights and assessment ceilings on
 45 railroad properties.



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2019-20 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (51313).

11	Personal service--regular (50100)	1,896,000
12	Contractual services (51000)	100,000
13	Fringe benefits (60000)	980,000
14	Indirect costs (58800)	51,000
15		-----
16	Program account subtotal	3,027,000
17		-----

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Local Services Account - 22078

21 For services and expenses related to the
 22 revenue analysis, collection, enforcement,
 23 processing, and real property tax program.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2019-20 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (51313).

34	Personal service--regular (50100)	722,000
35	Contractual services (51000)	50,000
36	Fringe benefits (60000)	373,000
37	Indirect costs (58800)	19,000
38		-----
39	Program account subtotal	1,164,000
40		-----

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 New York City Assessment Account - 22062

44 For services and expenses related to the
 45 administration, collection, and distrib-

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2019-20

1 ution of the New York city personal income
 2 taxes.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2019-20 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (51313).

13	Personal service--regular (50100)	35,566,000
14	Temporary service (50200)	1,315,000
15	Supplies and materials (57000)	2,553,000
16	Travel (54000)	2,000,000
17	Contractual services (51000)	18,000,000
18	Equipment (56000)	2,000,000
19	Fringe benefits (60000)	16,799,000
20	Indirect costs (58800)	1,420,000
21		-----
22	Program account subtotal	79,653,000
23		-----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Tax Revenue Arrearage Account - 22168

27 For services and expenses related to the
 28 administration and collection of outstand-
 29 ing tax liabilities through the use of
 30 contractual services.
 31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2019-20 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated (51313).

41	Contractual services (51000)	11,500,000
42		-----
43	Program account subtotal	11,500,000
44		-----

45 Internal Service Funds
 46 Agencies Internal Service Fund
 47 Banking Services Account - 55057



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2019-20

1 For services and expenses in connection with
 2 the purchase of banking services, as well
 3 as for tax return processing and process-
 4 ing support within the department of taxa-
 5 tion and finance.

6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2019-20 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (51313).

16	Personal service--regular (50100)	3,000,000
17	Supplies and materials (57000)	2,000,000
18	Travel (54000)	25,700
19	Contractual services (51000)	18,180,000
20	Equipment (56000)	200,000
21	Fringe benefits (60000)	1,874,400
22	Indirect costs (58800)	99,900
23		-----
24	Program account subtotal	25,380,000
25		-----

26 Internal Service Funds
 27 Agencies Internal Service Fund
 28 Tax Contact Center Account - 55073

29 For payments related to the planning, devel-
 30 opment and establishment of a new state-
 31 wide contact center within the department
 32 of taxation and finance, the office of
 33 children and family services and the
 34 department of labor on behalf of customer
 35 state agencies.

36 Notwithstanding any other provision of law
 37 to the contrary, for the purpose of plan-
 38 ning, developing and/or implementing the
 39 consolidation of administration, business
 40 services, procurement, information tech-
 41 nology and/or other functions shared among
 42 agencies to improve the efficiency and
 43 effectiveness of government operations,
 44 the amounts appropriated herein may be (i)
 45 interchanged without limit, (ii) trans-
 46 ferred between any other state operations
 47 appropriations within this agency or to
 48 any other state operations appropriations
 49 of any state department, agency or public



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2019-20

1 authority, and/or (iii) suballocated to
 2 any state department, agency or public
 3 authority with the approval of the direc-
 4 tor of the budget who shall file such
 5 approval with the department of audit and
 6 control and copies thereof with the chair-
 7 man of the senate finance committee and
 8 the chairman of the assembly ways and
 9 means committee (51313).

10 Personal service--regular (50100) 30,317,600
 11 Contractual services (51000) 789,600
 12 Fringe benefits (60000) 18,070,600
 13 Indirect costs (58800) 84,600
 14
 15 Program account subtotal 49,262,400
 16

17 TREASURY MANAGEMENT PROGRAM 6,538,000
 18

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Investment Services Account - 22034

22 For services and expenses relating to the
 23 performance of certain fiduciary responsi-
 24 bilities on behalf of certain agencies,
 25 public benefit corporations and public
 26 authorities.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2019-20 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (51317).

37 Personal service--regular (50100) 2,570,000
 38 Temporary service (50200) 5,000
 39 Supplies and materials (57000) 410,000
 40 Travel (54000) 10,000
 41 Contractual services (51000) 1,900,000
 42 Equipment (56000) 15,000
 43 Fringe benefits (60000) 1,572,000
 44 Indirect costs (58800) 56,000
 45



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY
 2 TAX PROGRAM

3 Special Revenue Funds - Federal
 4 Federal Miscellaneous Operating Grants Fund
 5 Federal Equitable Sharing Agreement - Justice Account - 25406

6 By chapter 50, section 1, of the laws of 2018:
 7 For moneys to the department of taxation and finance for the justice
 8 department federal equitable sharing agreement to be used for law
 9 enforcement purposes.

10 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)

11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 Federal Equitable Sharing Agreement - Treasury Account - 25524

14 By chapter 50, section 1, of the laws of 2018:
 15 For moneys to the department of taxation and finance for the treasury
 16 department federal equitable sharing agreement to be used for law
 17 enforcement purposes.

18 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)

19 Internal Service Funds
 20 Agencies Internal Service Fund
 21 Banking Services Account - 55057

22 By chapter 50, section 1, of the laws of 2018:
 23 For services and expenses in connection with the purchase of banking
 24 services, as well as for tax return processing within the department
 25 of taxation and finance.

26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority and the IT Interchange and Trans-
 28 fer Authority as defined in the 2018-19 state fiscal year state
 29 operations appropriation for the budget division program of the
 30 division of the budget, are deemed fully incorporated herein and a
 31 part of this appropriation as if fully stated (51313).

32 Supplies and materials (57000) ... 3,000,000 (re. \$3,000,000)

33 Contractual services (51000) ... 22,180,000 (re. \$10,000,000)

34 Equipment (56000) ... 200,000 (re. \$200,000)



DIVISION OF TAX APPEALS

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	3,040,000	0
	-----	-----
All Funds	3,040,000	0
	=====	=====

7 SCHEDULE

ADMINISTRATION PROGRAM	3,040,000

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 administration program (81001).

Personal service--regular (50100)	2,794,000
Temporary service (50200)	32,000
Supplies and materials (57000)	81,000
Travel (54000)	41,000
Contractual services (51000)	81,000
Equipment (56000)	11,000



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	380,772,000	226,590,000
4	Special Revenue Funds - Federal	31,189,000	122,693,000
5	Special Revenue Funds - Other	17,250,000	16,299,000
6		-----	-----
7	All Funds	429,211,000	365,582,000
8		=====	=====

9 SCHEDULE

10 BUS SAFETY PROGRAM 8,680,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses of the bus safety
 15 program (54211).

16 Personal service--regular (50100) 7,032,000
 17 Holiday/overtime compensation (50300) 934,000
 18 Supplies and materials (57000) 30,000
 19 Travel (54000) 498,000
 20 Contractual services (51000) 78,000
 21 Equipment (56000) 108,000
 22 -----

23 MOTOR CARRIER SAFETY PROGRAM 7,492,000
 24 -----

25 General Fund
 26 State Purposes Account - 10050

27 For services and expenses of the motor
 28 carrier safety program.

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2019-20 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated (54213).

39 Personal service--regular (50100) 4,053,000
 40 Holiday/overtime compensation (50300) 192,000
 41 Supplies and materials (57000) 94,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2019-20

1	Travel (54000)	120,000
2	Contractual services (51000)	3,015,000
3	Equipment (56000)	18,000
4	-----	
5	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM	45,229,000
6	-----	
7	Special Revenue Funds - Federal	
8	Federal Miscellaneous Operating Grants Fund	
9	Federal Aviation Administration Planning Account - 25303	
10	For services and expenses related to the	
11	office of passenger and freight transpor-	
12	tation (54292).	
13	Nonpersonal service (57050)	1,060,000
14	-----	
15	Program account subtotal	1,060,000
16	-----	
17	Special Revenue Funds - Federal	
18	Federal Miscellaneous Operating Grants Fund	
19	FTA Program Management Account - 25446	
20	For services and expenses related to the	
21	office of passenger and freight transpor-	
22	tation (54292).	
23	Personal service (50000)	2,499,000
24	Nonpersonal service (57050)	4,072,000
25	Fringe benefits (60090)	1,524,000
26	Indirect costs (58850)	123,000
27	-----	
28	Program account subtotal	8,218,000
29	-----	
30	Special Revenue Funds - Federal	
31	Federal Miscellaneous Operating Grants Fund	
32	Motor Carrier Safety Account - 25397	
33	For services and expenses related to the	
34	office of passenger and freight transpor-	
35	tation (54292).	
36	Personal service (50000)	10,510,000
37	Nonpersonal service (57050)	4,480,000
38	Fringe benefits (60090)	6,407,000
39	Indirect costs (58850)	514,000
40	-----	
41	Program account subtotal	21,911,000
42	-----	



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
 2 Clean Air Fund
 3 Mobile Source Account - 21452

4 For the expenses of the department of trans-
 5 portation, including liabilities incurred
 6 prior to April 1, 2019, relating to the
 7 implementation and administration of the
 8 heavy duty vehicle emissions inspection
 9 program.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2019-20 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (54292).

20	Personal service--regular (50100)	518,000
21	Holiday/overtime compensation (50300)	158,000
22	Supplies and materials (57000)	217,000
23	Travel (54000)	54,000
24	Contractual services (51000)	64,000
25	Equipment (56000)	72,000
26	Fringe benefits (60000)	432,000
27	Indirect costs (58800)	24,000
28		-----
29	Program account subtotal	1,539,000
30		-----

31 Special Revenue Funds - Other
 32 Mass Transportation Operating Assistance Fund
 33 Metropolitan Mass Transportation Operating Assistance
 34 Account - 21402

35 For services and expenses related to the
 36 administration of the mass transportation
 37 operating assistance program including bus
 38 inspections primarily within the metropol-
 39 itan commuter transportation district.
 40 Provided, however, notwithstanding any
 41 other provision of law, \$100,000 of this
 42 appropriation shall be made available for
 43 contractual services for the purpose of
 44 auditing and examining the accounts,
 45 books, records, documents, and papers of
 46 transportation operators receiving mass
 47 transportation operating assistance
 48 payments serving primarily within the



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2019-20

1 metropolitan commuter transportation
 2 district when the commissioner of trans-
 3 portation deems such audits necessary.
 4 Such contracts may also include, but not be
 5 limited to, recommendations to achieve
 6 economies and efficiencies in the state
 7 transportation operating assistance
 8 program (54292).

9 Personal service--regular (50100) 2,857,000
 10 Holiday/overtime compensation (50300) 411,000
 11 Supplies and materials (57000) 32,000
 12 Travel (54000) 204,000
 13 Contractual services (51000) 211,000
 14 Equipment (56000) 44,000
 15 Fringe benefits (60000) 2,087,000
 16 Indirect costs (58850) 113,000
 17 -----
 18 Program account subtotal 5,959,000
 19 -----

20 Special Revenue Funds - Other
 21 Mass Transportation Operating Assistance Fund
 22 Public Transportation Systems Operating Assistance
 23 Account - 21401

24 For services and expenses related to the
 25 administration of the mass transportation
 26 operating assistance program including bus
 27 inspections primarily outside of the
 28 metropolitan commuter transportation
 29 district. Provided, however, notwithstand-
 30 ing any other provision of law, \$100,000
 31 of this appropriation shall be made avail-
 32 able for contractual services for the
 33 purpose of auditing and examining the
 34 accounts, books, records, documents, and
 35 papers of transportation operators receiv-
 36 ing mass transportation operating assist-
 37 ance payments serving primarily outside of
 38 the metropolitan commuter transportation
 39 district when the commissioner of trans-
 40 portation deems such audits necessary.
 41 Such contracts may also include, but not be
 42 limited to, recommendations to achieve
 43 economies and efficiencies in the state
 44 transportation operating assistance
 45 program (54292).

46 Personal service--regular (50100) 797,000
 47 Holiday/overtime compensation (50300) 18,000
 48 Supplies and materials (57000) 6,000



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2019-20

1	Travel (54000)	12,000
2	Contractual services (51000)	210,000
3	Equipment (56000)	6,000
4	Fringe benefits (60000)	521,000
5	Indirect costs (58800)	28,000
6		-----
7	Program account subtotal	1,598,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Transportation Aviation Account - 22165	
12	For payment of expenses related to operation	
13	of Stewart and Republic airports (54292).	
14	Personal service--regular (50100)	139,000
15	Travel (54000)	11,000
16	Contractual services (51000)	4,700,000
17	Fringe benefits (60000)	89,000
18	Indirect costs (58800)	5,000
19		-----
20	Program account subtotal	4,944,000
21		-----
22	OPERATIONS PROGRAM	366,858,000
23		-----
24	General Fund	
25	State Purposes Account - 10050	
26	For the payment of costs of snow and ice	
27	control on state highways and preventive	
28	maintenance on state roads and bridges as	
29	defined in paragraph (a) of subdivision 1	
30	of section 10-d of the highway law.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2019-20 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (54291).	
41	Personal service--regular (50100)	124,781,000
42	Temporary service (50200)	4,102,000
43	Holiday/overtime compensation (50300)	34,765,000
44	Supplies and materials (57000)	137,951,000



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2019-20

1	Travel (54000)	102,000
2	Contractual services (51000)	61,400,000
3	Equipment (56000)	547,000
4		-----
5	Program account subtotal	363,648,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Highway Construction and Maintenance Safety Education	
10	Account - 22089	
11	For services and expenses related to the	
12	operations program (54291).	
13	Supplies and materials (57000)	1,000
14	Contractual services (51000)	208,000
15	Equipment (56000)	1,000
16		-----
17	Program account subtotal	210,000
18		-----
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Transportation Surplus Property Account - 21933	
22	For services and expenses related to the	
23	operations program.	
24	Notwithstanding any other provision of law	
25	to the contrary, the OGS Interchange and	
26	Transfer Authority and the IT Interchange	
27	and Transfer Authority as defined in the	
28	2019-20 state fiscal year state operations	
29	appropriation for the budget division	
30	program of the division of the budget, are	
31	deemed fully incorporated herein and a	
32	part of this appropriation as if fully	
33	stated (54291).	
34	Supplies and materials (57000)	1,000,000
35	Contractual services (51000)	1,000,000
36	Equipment (56000)	1,000,000
37		-----
38	Program account subtotal	3,000,000
39		-----
40	RAIL SAFETY PROGRAM	952,000
41		-----
42	General Fund	
43	State Purposes Account - 10050	



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2019-20

1 For services and expenses of the rail safety
2 program (54215).

3	Personal service--regular (50100)	797,000
4	Holiday/overtime compensation (50300)	50,000
5	Supplies and materials (57000)	18,000
6	Travel (54000)	74,000
7	Contractual services (51000)	6,000
8	Equipment (56000)	7,000
9		-----



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 BUS SAFETY PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018:

5 For services and expenses of the bus safety program (54211).

6 Personal service--regular (50100) ... 5,860,000 (re. \$2,561,000)

7 Holiday/overtime compensation (50300) ... 778,000 (re. \$404,000)

8 Supplies and materials (57000) ... 25,000 (re. \$6,000)

9 Travel (54000) ... 415,000 (re. \$275,000)

10 Contractual services (51000) ... 65,000 (re. \$65,000)

11 Equipment (56000) ... 90,000 (re. \$90,000)

12 MOTOR CARRIER SAFETY PROGRAM

13 General Fund

14 State Purposes Account - 10050

15 By chapter 50, section 1, of the laws of 2018:

16 For services and expenses of the motor carrier safety program.

17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority and the IT Interchange and Trans-
 19 fer Authority as defined in the 2018-19 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated (54213).

23 Personal service--regular (50100) ... 3,377,000 (re. \$1,681,000)

24 Holiday/overtime compensation (50300) ... 160,000 (re. \$70,000)

25 Supplies and materials (57000) ... 78,000 (re. \$72,000)

26 Travel (54000) ... 100,000 (re. \$62,000)

27 Contractual services (51000) ... 2,512,000 (re. \$2,217,000)

28 Equipment (56000) ... 15,000 (re. \$15,000)

29 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

30 Special Revenue Funds - Federal

31 Federal Miscellaneous Operating Grants Fund

32 Federal Aviation Administration Planning Account - 25303

33 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 34 hereby amended and reappropriated to read:

35 For services and expenses related to the office of passenger and
 36 freight transportation (54292).

37 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

38 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 39 hereby amended and reappropriated to read:

40 For services and expenses related to the office of passenger and
 41 freight transportation (54292).

42 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 The appropriation made by chapter 50, section 1, of the laws of 2016, is
 2 hereby amended and reappropriated to read:
 3 For services and expenses related to the office of passenger and
 4 freight transportation (54292).
 5 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

6 The appropriation made by chapter 50, section 1, of the laws of 2015, is
 7 hereby amended and reappropriated to read:
 8 For services and expenses related to the office of passenger and
 9 freight transportation (54292).
 10 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

11 The appropriation made by chapter 50, section 1, of the laws of 2014, is
 12 hereby amended and reappropriated to read:
 13 For services and expenses related to the office of passenger and
 14 freight transportation (54292).
 15 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

16 The appropriation made by chapter 50, section 1, of the laws of 2013, is
 17 hereby amended and reappropriated to read:
 18 For services and expenses related to the office of passenger and
 19 freight transportation (54292).
 20 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

21 Special Revenue Funds - Federal
 22 Federal Miscellaneous Operating Grants Fund
 23 FTA Program Management Account - 25446

24 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 25 hereby amended and reappropriated to read:
 26 For services and expenses related to the office of passenger and
 27 freight transportation (54292).
 28 Personal service (50000) ... 2,447,000 (re. \$2,447,000)
 29 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
 30 Fringe benefits (60090) ... 1,529,000 (re. \$1,529,000)
 31 Indirect costs (58850) ... 156,000 (re. \$156,000)

32 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 33 hereby amended and reappropriated to read:
 34 For services and expenses related to the office of passenger and
 35 freight transportation (54292).
 36 Personal service (50000) ... 2,447,000 (re. \$2,447,000)
 37 Nonpersonal service (57050) ... 4,072,000 (re. \$4,070,000)
 38 Fringe benefits (60090) ... 1,467,000 (re. \$1,467,000)
 39 Indirect costs (58850) ... 108,000 (re. \$108,000)

40 The appropriation made by chapter 50, section 1, of the laws of 2016, is
 41 hereby amended and reappropriated to read:
 42 For services and expenses related to the office of passenger and
 43 freight transportation (54292).
 44 Personal service (50000) ... 2,447,000 (re. \$2,442,000)
 45 Nonpersonal service (57050) ... 4,072,000 (re. \$4,049,000)



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Fringe benefits (60090) ... 1,336,000 (re. \$1,336,000)
 2 Indirect costs (58850) ... 108,000 (re. \$108,000)

3 The appropriation made by chapter 50, section 1, of the laws of 2015, is
 4 hereby amended and reappropriated to read:

5 For services and expenses related to the office of passenger and
 6 freight transportation (54292).

7 Personal service (50000) ... 2,447,000 (re. \$1,007,000)
 8 Nonpersonal service (57050) ... 4,072,000 (re. \$3,888,000)
 9 Fringe benefits (60090) ... 1,311,000 (re. \$593,000)
 10 Indirect costs (58850) ... 119,000 (re. \$83,000)

11 The appropriation made by chapter 50, section 1, of the laws of 2014, is
 12 hereby amended and reappropriated to read:

13 For services and expenses related to the office of passenger and
 14 freight transportation (54292).

15 Personal service (50000) ... 2,399,000 (re. \$1,128,000)
 16 Nonpersonal service (57050) ... 4,170,000 (re. \$3,799,000)
 17 Fringe benefits (60090) ... 1,283,000 (re. \$758,000)
 18 Indirect costs (58850) ... 97,000 (re. \$51,000)

19 The appropriation made by chapter 50, section 1, of the laws of 2013, is
 20 hereby amended and reappropriated to read:

21 For services and expenses related to the office of passenger and
 22 freight transportation (54292).

23 Personal service (50000) ... 1,399,000 (re. \$655,000)
 24 Nonpersonal service (57050) ... 3,070,000 (re. \$2,884,000)
 25 Fringe benefits (60090) ... 822,000 (re. \$460,000)
 26 Indirect costs (58850) ... 55,000 (re. \$28,000)

27 The appropriation made by chapter 50, section 1, of the laws of 2012, is
 28 hereby amended and reappropriated to read:

29 For services and expenses related to the office of passenger and
 30 freight transportation.

31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority, the IT Interchange and Transfer
 33 Authority, and the Call Center Interchange and Transfer Authority as
 34 defined in the 2012-13 state fiscal year state operations appropri-
 35 ation for the budget division program of the division of the budget,
 36 are deemed fully incorporated herein and a part of this appropri-
 37 ation as if fully stated (54292).

38 Personal service (50000) ... 1,282,000 (re. \$452,000)
 39 Nonpersonal service (57050) ... 3,374,000 (re. \$3,306,000)

40 The appropriation made by chapter 50, section 1, of the laws of 2011, is
 41 hereby amended and reappropriated to read:

42 For services and expenses related to the office of passenger and
 43 freight transportation (54292).

44 Nonpersonal service (57050) ... 3,253,000 (re. \$1,778,000)
 45 Fringe benefits (60090) ... 613,000 (re. \$52,000)



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 The appropriation made by chapter 55, section 1, of the laws of 2010, is
 2 hereby amended and reappropriated to read:

3 For services and expenses related to the office of passenger and
 4 freight transportation (54292).

5 Nonpersonal service (57050) ... 253,000 (re. \$253,000)

6 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

7 The appropriation made by chapter 55, section 1, of the laws of 2009, is
 8 hereby amended and reappropriated to read:

9 For services and expenses related to the office of passenger and
 10 freight transportation (54292).

11 Personal service (50000) ... 1,767,000 (re. \$55,000)

12 Nonpersonal service (57050) ... 253,000 (re. \$253,000)

13 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

14 The appropriation made by chapter 55, section 1, of the laws of 2008, is
 15 hereby amended and reappropriated to read:

16 For services and expenses related to the office of passenger and
 17 freight transportation (54292).

18 Nonpersonal service (57050) ... 253,000 (re. \$253,000)

19 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

20 The appropriation made by chapter 55, section 1, of the laws of 2007, is
 21 hereby amended and reappropriated to read:

22 For services and expenses related to the office of passenger and
 23 freight transportation (54292).

24 For the grant period October 1, 2006 to September 30, 2007:

25 Nonpersonal service (57050) ... 253,000 (re. \$253,000)

26 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

27 The appropriation made by chapter 55, section 1, of the laws of 2006, is
 28 hereby amended and reappropriated to read:

29 For services and expenses related to the office of passenger and
 30 freight transportation (54292).

31 For the grant period October 1, 2005 to September 30, 2006:

32 5,714,000 (re. \$856,000)

33 Special Revenue Funds - Federal

34 Federal Miscellaneous Operating Grants Fund

35 Motor Carrier Safety Account - 25397

36 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 37 hereby amended and reappropriated to read:

38 For services and expenses related to the office of passenger and
 39 freight transportation (54292).

40 Personal service (50000) ... 10,510,000 (re. \$10,510,000)

41 Nonpersonal service (57050) ... 4,480,000 (re. \$4,463,000)

42 Fringe benefits (60090) ... 6,567,000 (re. \$6,567,000)

43 Indirect costs (58850) ... 668,000 (re. \$668,000)

44 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 45 hereby amended and reappropriated to read:



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses related to the office of passenger and
 2 freight transportation (54292).
 3 Personal service (50000) ... 10,510,000 (re. \$7,197,000)
 4 Nonpersonal service (57050) ... 4,480,000 (re. \$4,253,000)
 5 Fringe benefits (60090) ... 6,303,000 (re. \$4,693,000)
 6 Indirect costs (58850) ... 462,000 (re. \$313,000)

7 The appropriation made by chapter 50, section 1, of the laws of 2016, is
 8 hereby amended and reappropriated to read:

9 For services and expenses related to the office of passenger and
 10 freight transportation (54292).
 11 Personal service (50000) ... 3,427,000 (re. \$440,000)
 12 Nonpersonal service (57050) ... 4,480,000 (re. \$3,867,000)
 13 Fringe benefits (60090) ... 1,870,000 (re. \$44,000)
 14 Indirect costs (58850) ... 151,000 (re. \$2,000)

15 The appropriation made by chapter 50, section 1, of the laws of 2015, is
 16 hereby amended and reappropriated to read:

17 For services and expenses related to the office of passenger and
 18 freight transportation (54292).
 19 Personal service (50000) ... 3,427,000 (re. \$341,000)
 20 Nonpersonal service (57050) ... 4,480,000 (re. \$4,096,000)

21 The appropriation made by chapter 50, section 1, of the laws of 2014, is
 22 hereby amended and reappropriated to read:

23 For services and expenses related to the office of passenger and
 24 freight transportation (54292).
 25 Personal service (50000) ... 3,427,000 (re. \$155,000)
 26 Nonpersonal service (57050) ... 4,511,000 (re. \$1,175,000)
 27 Fringe benefits (60090) ... 1,833,000 (re. \$83,000)
 28 Indirect costs (58850) ... 138,000 (re. \$6,000)

29 The appropriation made by chapter 50, section 1, of the laws of 2013, is
 30 hereby amended and reappropriated to read:

31 For services and expenses related to the office of passenger and
 32 freight transportation (54292).
 33 Personal service (50000) ... 3,427,000 (re. \$55,000)
 34 Nonpersonal service (57050) ... 4,333,000 (re. \$3,806,000)
 35 Fringe benefits (60090) ... 2,014,000 (re. \$33,000)
 36 Indirect costs (58850) ... 135,000 (re. \$3,000)

37 The appropriation made by chapter 50, section 1, of the laws of 2012, is
 38 hereby amended and reappropriated to read:

39 For services and expenses related to the office of passenger and
 40 freight transportation.

41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority, the IT Interchange and Transfer
 43 Authority, and the Call Center Interchange and Transfer Authority as
 44 defined in the 2012-13 state fiscal year state operations appropri-
 45 ation for the budget division program of the division of the budget,
 46 are deemed fully incorporated herein and a part of this appropri-
 47 ation as if fully stated (54292).



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (57050) ... 4,842,000 (re. \$4,469,000)
 2 Indirect costs (58850) ... 121,000 (re. \$18,000)

3 Special Revenue Funds - Other
 4 Clean Air Fund
 5 Mobile Source Account - 21452

6 By chapter 50, section 1, of the laws of 2018:
 7 For the expenses of the department of transportation, including
 8 liabilities incurred prior to April 1, 2018, relating to the imple-
 9 mentation and administration of the heavy duty vehicle emissions
 10 inspection program.

11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority and the IT Interchange and Trans-
 13 fer Authority as defined in the 2018-19 state fiscal year state
 14 operations appropriation for the budget division program of the
 15 division of the budget, are deemed fully incorporated herein and a
 16 part of this appropriation as if fully stated (54292).

17 Personal service--regular (50100) ... 432,000 (re. \$209,000)
 18 Holiday/overtime compensation (50300) ... 132,000 (re. \$48,000)
 19 Supplies and materials (57000) ... 181,000 (re. \$178,000)
 20 Travel (54000) ... 45,000 (re. \$35,000)
 21 Contractual services (51000) ... 53,000 (re. \$53,000)
 22 Equipment (56000) ... 60,000 (re. \$60,000)
 23 Fringe benefits (60000) ... 360,000 (re. \$167,000)
 24 Indirect costs (58800) ... 18,000 (re. \$8,000)

25 By chapter 50, section 1, of the laws of 2017:
 26 For the expenses of the department of transportation, including
 27 liabilities incurred prior to April 1, 2017, relating to the imple-
 28 mentation and administration of the heavy duty vehicle emissions
 29 inspection program.

30 Notwithstanding any other provision of law to the contrary, the OGS
 31 Interchange and Transfer Authority and the IT Interchange and Trans-
 32 fer Authority as defined in the 2017-18 state fiscal year state
 33 operations appropriation for the budget division program of the
 34 division of the budget, are deemed fully incorporated herein and a
 35 part of this appropriation as if fully stated (54292).

36 Personal service--regular (50100) ... 419,000 (re. \$2,000)
 37 Supplies and materials (57000) ... 181,000 (re. \$154,000)
 38 Travel (54000) ... 45,000 (re. \$16,000)
 39 Contractual services (51000) ... 53,000 (re. \$16,000)
 40 Indirect costs (58800) ... 18,000 (re. \$4,000)

41 By chapter 50, section 1, of the laws of 2016:
 42 For the expenses of the department of transportation, including
 43 liabilities incurred prior to April 1, 2016, relating to the imple-
 44 mentation and administration of the heavy duty vehicle emissions
 45 inspection program.

46 Notwithstanding any other provision of law to the contrary, the OGS
 47 Interchange and Transfer Authority and the IT Interchange and Trans-
 48 fer Authority as defined in the 2016-17 state fiscal year state

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated (54292).
 4 Holiday/overtime compensation (50300) ... 126,000 (re. \$20,000)
 5 Supplies and materials (57000) ... 180,000 (re. \$173,000)
 6 Travel (54000) ... 45,000 (re. \$23,000)
 7 Contractual services (51000) ... 51,000 (re. \$15,000)
 8 Equipment (56000) ... 58,000 (re. \$58,000)
 9 Fringe benefits (60000) ... 304,000 (re. \$12,000)
 10 Indirect costs (58800) ... 14,000 (re. \$1,000)

11 By chapter 50, section 1, of the laws of 2015:

12 For the expenses of the department of transportation, including
 13 liabilities incurred prior to April 1, 2015, relating to the imple-
 14 mentation and administration of the heavy duty vehicle emissions
 15 inspection program.

16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority and the IT Interchange and Trans-
 18 fer Authority as defined in the 2015-16 state fiscal year state
 19 operations appropriation for the budget division program of the
 20 division of the budget, are deemed fully incorporated herein and a
 21 part of this appropriation as if fully stated (54292).

22 Supplies and materials (57000) ... 181,000 (re. \$80,000)
 23 Travel (54000) ... 45,000 (re. \$22,000)
 24 Contractual services (51000) ... 53,000 (re. \$14,000)
 25 Equipment (56000) ... 60,000 (re. \$23,000)
 26 Fringe benefits (60000) ... 299,000 (re. \$32,000)
 27 Indirect costs (58800) ... 14,000 (re. \$2,000)

28 By chapter 50, section 1, of the laws of 2014:

29 For the expenses of the department of transportation, including
 30 liabilities incurred prior to April 1, 2014, relating to the imple-
 31 mentation and administration of the heavy duty vehicle emissions
 32 inspection program.

33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority and the IT Interchange and Trans-
 35 fer Authority as defined in the 2014-15 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (54292).

39 Supplies and materials (57000) ... 175,000 (re. \$128,000)
 40 Travel (54000) ... 45,000 (re. \$7,000)
 41 Contractual services (51000) ... 49,000 (re. \$46,000)
 42 Equipment (56000) ... 40,000 (re. \$40,000)
 43 Fringe benefits (60000) ... 313,000 (re. \$61,000)
 44 Indirect costs (58800) ... 16,000 (re. \$4,000)

45 By chapter 50, section 1, of the laws of 2013:

46 For the expenses of the department of transportation, including
 47 liabilities incurred prior to April 1, 2013, relating to the imple-
 48 mentation and administration of the heavy duty vehicle emissions
 49 inspection program.



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Supplies and materials <u>(57000)</u> ...	166,000	(re. \$149,000)
Travel <u>(54000)</u> ...	35,000	(re. \$17,000)
Contractual services <u>(51000)</u> ...	215,000	(re. \$81,000)
Equipment <u>(56000)</u> ...	272,000	(re. \$263,000)
Fringe benefits <u>(60000)</u> ...	265,000	(re. \$43,000)
Indirect costs <u>(58800)</u> ...	15,000	(re. \$3,000)

Special Revenue Funds - Other

Mass Transportation Operating Assistance Fund

Metropolitan Mass Transportation Operating Assistance Account - 21402

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ...	2,381,000	(re. \$1,259,000)
Holiday/overtime compensation (50300) ...	342,000	(re. \$114,000)
Travel (54000) ...	170,000	(re. \$116,000)
Contractual services (51000) ...	176,000	(re. \$171,000)
Equipment (56000) ...	37,000	(re. \$36,000)
Fringe benefits (60000) ...	1,740,000	(re. \$904,000)
Indirect costs (58850) ...	84,000	(re. \$40,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Such contracts may also include, but not be limited to, recommenda-
 2 tions to achieve economies and efficiencies in the state transporta-
 3 tion operating assistance program (54292).
 4 Personal service--regular (50100) ... 2,176,000 (re. \$18,000)
 5 Travel (54000) ... 170,000 (re. \$59,000)
 6 Contractual services (51000) ... 176,000 (re. \$171,000)
 7 Equipment (56000) ... 37,000 (re. \$35,000)
 8 Fringe benefits (60000) ... 1,530,000 (re. \$382,000)
 9 Indirect costs (58850) ... 78,000 (re. \$29,000)

10 By chapter 50, section 1, of the laws of 2016:

11 For services and expenses related to the administration of the mass
 12 transportation operating assistance program including bus
 13 inspections primarily within the metropolitan commuter transporta-
 14 tion district. Provided, however, notwithstanding any other
 15 provision of law, \$100,000 of this appropriation shall be made
 16 available for contractual services for the purpose of auditing and
 17 examining the accounts, books, records, documents, and papers of
 18 transportation operators receiving mass transportation operating
 19 assistance payments serving primarily within the metropolitan commu-
 20 ter transportation district when the commissioner of transportation
 21 deems such audits necessary.

22 Such contracts may also include, but not be limited to, recommenda-
 23 tions to achieve economies and efficiencies in the state transporta-
 24 tion operating assistance program (54292).
 25 Travel (54000) ... 170,000 (re. \$77,000)
 26 Contractual services (51000) ... 176,000 (re. \$169,000)
 27 Equipment (56000) ... 37,000 (re. \$37,000)
 28 Fringe benefits (60000) ... 1,340,000 (re. \$65,000)

29 By chapter 50, section 1, of the laws of 2015:

30 For services and expenses related to the administration of the mass
 31 transportation operating assistance program including bus
 32 inspections primarily within the metropolitan commuter transporta-
 33 tion district. Provided, however, notwithstanding any other
 34 provision of law, \$100,000 of this appropriation shall be made
 35 available for contractual services for the purpose of auditing and
 36 examining the accounts, books, records, documents, and papers of
 37 transportation operators receiving mass transportation operating
 38 assistance payments serving primarily within the metropolitan commu-
 39 ter transportation district when the commissioner of transportation
 40 deems such audits necessary.

41 Such contracts may also include, but not be limited to, recommenda-
 42 tions to achieve economies and efficiencies in the state transporta-
 43 tion operating assistance program (54292).
 44 Supplies and materials (57000) ... 26,000 (re. \$2,000)
 45 Travel (54000) ... 170,000 (re. \$60,000)
 46 Contractual services (51000) ... 177,000 (re. \$69,000)
 47 Equipment (56000) ... 37,000 (re. \$37,000)

48 By chapter 50, section 1, of the laws of 2014:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses related to the administration of the mass
2 transportation operating assistance program including bus
3 inspections primarily within the metropolitan commuter transporta-
4 tion district. Provided, however, notwithstanding any other
5 provision of law, \$100,000 of this appropriation shall be made
6 available for contractual services for the purpose of auditing and
7 examining the accounts, books, records, documents, and papers of
8 transportation operators receiving mass transportation operating
9 assistance payments serving primarily within the metropolitan commu-
10 ter transportation district when the commissioner of transportation
11 deems such audits necessary.

12 Such contracts may also include, but not be limited to, recommenda-
13 tions to achieve economies and efficiencies in the state transporta-
14 tion operating assistance program (54292).

15 Contractual services ... 177,000 (re. \$85,000)

16 By chapter 50, section 1, of the laws of 2013:

17 For services and expenses related to the administration of the mass
18 transportation operating assistance program including bus
19 inspections primarily within the metropolitan commuter transporta-
20 tion district. Provided, however, notwithstanding any other
21 provision of law, \$100,000 of this appropriation shall be made
22 available for contractual services for the purpose of auditing and
23 examining the accounts, books, records, documents, and papers of
24 transportation operators receiving mass transportation operating
25 assistance payments serving primarily within the metropolitan commu-
26 ter transportation district when the commissioner of transportation
27 deems such audits necessary.

28 Such contracts may also include, but not be limited to, recommenda-
29 tions to achieve economies and efficiencies in the state transporta-
30 tion operating assistance program (54292).

31 Contractual services (51000) ... 125,000 (re. \$24,000)

32 Special Revenue Funds - Other

33 Mass Transportation Operating Assistance Fund

34 Public Transportation Systems Operating Assistance Account - 21401

35 By chapter 50, section 1, of the laws of 2018:

36 For services and expenses related to the administration of the mass
37 transportation operating assistance program including bus
38 inspections primarily outside of the metropolitan commuter transporta-
39 tion district. Provided, however, notwithstanding any other
40 provision of law, \$100,000 of this appropriation shall be made
41 available for contractual services for the purpose of auditing and
42 examining the accounts, books, records, documents, and papers of
43 transportation operators receiving mass transportation operating
44 assistance payments serving primarily outside of the metropolitan
45 commuter transportation district when the commissioner of transporta-
46 tion deems such audits necessary.

47 Such contracts may also include, but not be limited to, recommenda-
48 tions to achieve economies and efficiencies in the state transporta-
49 tion operating assistance program (54292).



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Personal service--regular (50100) ... 664,000 (re. \$393,000)
 2 Holiday/overtime compensation (50300) ... 15,000 (re. \$13,000)
 3 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 4 Travel (54000) ... 10,000 (re. \$10,000)
 5 Contractual services (51000) ... 175,000 (re. \$161,000)
 6 Equipment (56000) ... 5,000 (re. \$5,000)
 7 Fringe benefits (60000) ... 434,000 (re. \$338,000)
 8 Indirect costs (58800) ... 21,000 (re. \$16,000)

9 By chapter 50, section 1, of the laws of 2017:

10 For services and expenses related to the administration of the mass
 11 transportation operating assistance program including bus
 12 inspections primarily outside of the metropolitan commuter transpor-
 13 tation district. Provided, however, notwithstanding any other
 14 provision of law, \$100,000 of this appropriation shall be made
 15 available for contractual services for the purpose of auditing and
 16 examining the accounts, books, records, documents, and papers of
 17 transportation operators receiving mass transportation operating
 18 assistance payments serving primarily outside of the metropolitan
 19 commuter transportation district when the commissioner of transpor-
 20 tation deems such audits necessary.

21 Such contracts may also include, but not be limited to, recommenda-
 22 tions to achieve economies and efficiencies in the state transporta-
 23 tion operating assistance program (54292).

24 Personal service--regular (50100) ... 622,000 (re. \$330,000)
 25 Holiday/overtime compensation (50300) ... 14,000 (re. \$10,000)
 26 Supplies and materials (57000) ... 23,000 (re. \$1,000)
 27 Travel (54000) ... 306,000 (re. \$35,000)
 28 Contractual services (51000) ... 102,000 (re. \$102,000)
 29 Equipment (56000) ... 73,000 (re. \$73,000)
 30 Fringe benefits (60000) ... 391,000 (re. \$211,000)
 31 Indirect costs (58800) ... 21,000 (re. \$13,000)

32 By chapter 50, section 1, of the laws of 2016:

33 For services and expenses related to the administration of the mass
 34 transportation operating assistance program including bus
 35 inspections primarily outside of the metropolitan commuter transpor-
 36 tation district. Provided, however, notwithstanding any other
 37 provision of law, \$100,000 of this appropriation shall be made
 38 available for contractual services for the purpose of auditing and
 39 examining the accounts, books, records, documents, and papers of
 40 transportation operators receiving mass transportation operating
 41 assistance payments serving primarily outside of the metropolitan
 42 commuter transportation district when the commissioner of transpor-
 43 tation deems such audits necessary.

44 Such contracts may also include, but not be limited to, recommenda-
 45 tions to achieve economies and efficiencies in the state transporta-
 46 tion operating assistance program (54292).

47 Travel (54000) ... 306,000 (re. \$16,000)
 48 Contractual services (51000) ... 102,000 (re. \$99,000)
 49 Equipment (56000) ... 73,000 (re. \$23,000)



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2015:

2 For services and expenses related to the administration of the mass
3 transportation operating assistance program including bus
4 inspections primarily outside of the metropolitan commuter transpor-
5 tation district. Provided, however, notwithstanding any other
6 provision of law, \$100,000 of this appropriation shall be made
7 available for contractual services for the purpose of auditing and
8 examining the accounts, books, records, documents, and papers of
9 transportation operators receiving mass transportation operating
10 assistance payments serving primarily outside of the metropolitan
11 commuter transportation district when the commissioner of transpor-
12 tation deems such audits necessary.

13 Such contracts may also include, but not be limited to, recommenda-
14 tions to achieve economies and efficiencies in the state transporta-
15 tion operating assistance program (54292).

16 Supplies and materials (57000) ... 23,000 (re. \$18,000)

17 Contractual services (51000) ... 102,000 (re. \$24,000)

18 Equipment (56000) ... 73,000 (re. \$73,000)

19 By chapter 50, section 1, of the laws of 2014:

20 For services and expenses related to the administration of the mass
21 transportation operating assistance program including bus
22 inspections primarily outside of the metropolitan commuter transpor-
23 tation district. Provided, however, notwithstanding any other
24 provision of law, \$100,000 of this appropriation shall be made
25 available for contractual services for the purpose of auditing and
26 examining the accounts, books, records, documents, and papers of
27 transportation operators receiving mass transportation operating
28 assistance payments serving primarily outside of the metropolitan
29 commuter transportation district when the commissioner of transpor-
30 tation deems such audits necessary.

31 Such contracts may also include, but not be limited to, recommenda-
32 tions to achieve economies and efficiencies in the state transporta-
33 tion operating assistance program (54292).

34 Contractual services (51000) ... 102,000 (re. \$4,000)

35 By chapter 50, section 1, of the laws of 2013:

36 For services and expenses related to the administration of the mass
37 transportation operating assistance program including bus
38 inspections primarily outside of the metropolitan commuter transpor-
39 tation district. Provided, however, notwithstanding any other
40 provision of law, \$100,000 of this appropriation shall be made
41 available for contractual services for the purpose of auditing and
42 examining the accounts, books, records, documents, and papers of
43 transportation operators receiving mass transportation operating
44 assistance payments serving primarily outside of the metropolitan
45 commuter transportation district when the commissioner of transpor-
46 tation deems such audits necessary.

47 Such contracts may also include, but not be limited to, recommenda-
48 tions to achieve economies and efficiencies in the state transporta-
49 tion operating assistance program (54292).

50 Contractual services (51000) ... 100,000 (re. \$98,000)



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2012:

2 For services and expenses related to the administration of the mass
3 transportation operating assistance program including bus
4 inspections primarily outside of the metropolitan commuter transpor-
5 tation district. Provided, however, notwithstanding any other
6 provision of law, \$100,000 of this appropriation shall be made
7 available for contractual services for the purpose of auditing and
8 examining the accounts, books, records, documents, and papers of
9 transportation operators receiving mass transportation operating
10 assistance payments serving primarily outside of the metropolitan
11 commuter transportation district when the commissioner of transpor-
12 tation deems such audits necessary.

13 Such contracts may also include, but not be limited to, recommenda-
14 tions to achieve economies and efficiencies in the state transporta-
15 tion operating assistance program.

16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority, the IT Interchange and Transfer
18 Authority, and the Call Center Interchange and Transfer Authority as
19 defined in the 2012-13 state fiscal year state operations appropri-
20 ation for the budget division program of the division of the budget,
21 are deemed fully incorporated herein and a part of this appropri-
22 ation as if fully stated (54292).

23 Contractual services (51000) ... 256,000 (re. \$237,000)

24 Special Revenue Funds - Other

25 Miscellaneous Special Revenue Fund

26 Transportation Aviation Account - 22165

27 By chapter 50, section 1, of the laws of 2018:

28 For payment of expenses related to operation of Stewart and Republic
29 airports (54292).

30 Personal service--regular (50100) ... 135,000 (re. \$135,000)

31 Travel (54000) ... 9,000 (re. \$9,000)

32 Contractual services (51000) ... 4,700,000 (re. \$4,700,000)

33 Fringe benefits (60000) ... 86,000 (re. \$86,000)

34 Indirect costs (58800) ... 4,000 (re. \$4,000)

35 By chapter 50, section 1, of the laws of 2017:

36 For payment of expenses related to operation of Stewart and Republic
37 airports (54292).

38 Personal service--regular (50100) ... 132,000 (re. \$132,000)

39 Travel (54000) ... 9,000 (re. \$9,000)

40 Contractual services (51000) ... 4,700,000 (re. \$254,000)

41 Fringe benefits (60000) ... 82,000 (re. \$82,000)

42 Indirect costs (58800) ... 4,000 (re. \$4,000)

43 By chapter 50, section 1, of the laws of 2016:

44 For payment of expenses related to operation of Stewart and Republic
45 airports (54292).

46 Travel (54000) ... 9,000 (re. \$9,000)

47 Contractual services (51000) ... 3,897,000 (re. \$498,000)



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2015:

2 For payment of expenses related to operation of Stewart and Republic
3 airports (54292).

4 Travel (54000) ... 9,000 (re. \$9,000)

5 Contractual services (51000) ... 3,897,000 (re. \$485,000)

6 By chapter 50, section 1, of the laws of 2014:

7 For payment of expenses related to operation of Stewart and Republic
8 airports (54292).

9 Contractual services (51000) ... 3,904,000 (re. \$13,000)

10 By chapter 50, section 1, of the laws of 2013:

11 For payment of expenses related to operation of Stewart and Republic
12 airports (54292).

13 Travel (54000) ... 9,000 (re. \$9,000)

14 Contractual services (51000) ... 3,910,000 (re. \$96,000)

15 OPERATIONS PROGRAM

16 General Fund

17 State Purposes Account - 10050

18 By chapter 53, section 1, of the laws of 2018:

19 For the payment of costs of snow and ice control on state highways and
20 preventive maintenance on state roads and bridges as defined in
21 paragraph (a) of subdivision 1 of section 10-d of the highway law.

22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority and the IT Interchange and Trans-
24 fer Authority as defined in the 2018-19 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated (54291).

28 Personal service--regular (50100) ... 120,014,000 .. (re. \$43,215,000)

29 Temporary service (50200) ... 4,102,000 (re. \$4,102,000)

30 Holiday/overtime compensation (50300) (re. \$30,168,000)

31 34,765,000 (re. \$98,576,000)

32 Supplies and materials (57000) ... 98,576,000 (re. \$100,000)

33 Travel (54000) ... 3,000,000 (re. \$42,191,000)

34 Contractual services (51000) ... 48,116,000 (re. \$336,000)

35 Equipment (56000) ... 16,511,000 (re. \$336,000)

36 By chapter 55, section 1, of the laws of 2008:

37 For payment of Highway Emergency Local Patrol (HELP) program equipment
38 and services in the cities of Binghamton, Syracuse, and Utica

39 525,000 (re. \$525,000)

40 For payment of Highway Emergency Local Patrol (HELP) program equipment
41 and services in the counties of Bronx, Westchester, and Queens.....

42 525,000 (re. \$525,000)

43 Special Revenue Funds - Other

44 Miscellaneous Special Revenue Fund

45 Highway Construction and Maintenance Safety Education Account - 22089



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 2 hereby amended and reappropriated to read:

3 For services and expenses related to the operations program (54291).
 4 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 5 Contractual services (51000) ... 208,000 (re. \$208,000)
 6 Equipment (56000) ... 1,000 (re. \$1,000)

7 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 8 hereby amended and reappropriated to read:

9 For services and expenses related to the operations program (54291).
 10 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 11 Contractual services (51000) ... 208,000 (re. \$135,000)
 12 Equipment (56000) ... 1,000 (re. \$1,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2016, is
 14 hereby amended and reappropriated to read:

15 For services and expenses related to the operations program (54291).
 16 Supplies and materials (57000) ... 73,000 (re. \$24,000)
 17 Contractual services (51000) ... 68,000 (re. \$8,000)
 18 Equipment (56000) ... 69,000 (re. \$69,000)

19 The appropriation made by chapter 50, section 1, of the laws of 2015, is
 20 hereby amended and reappropriated to read:

21 For services and expenses related to the operations program (54291).
 22 Supplies and materials (57000) ... 73,000 (re. \$73,000)
 23 Contractual services (51000) ... 68,000 (re. \$11,000)
 24 Equipment (56000) ... 69,000 (re. \$69,000)

25 The appropriation made by chapter 50, section 1, of the laws of 2014, is
 26 hereby amended and reappropriated to read:

27 For services and expenses related to the operations program (54291).
 28 Supplies and materials (57000) ... 73,000 (re. \$73,000)
 29 Contractual services (51000) ... 68,000 (re. \$68,000)
 30 Equipment (56000) ... 69,000 (re. \$69,000)

31 The appropriation made by chapter 50, section 1, of the laws of 2013, is
 32 hereby amended and reappropriated to read:

33 For services and expenses related to the operations program (54291).
 34 Supplies and materials (57000) ... 73,000 (re. \$73,000)
 35 Contractual services (51000) ... 68,000 (re. \$68,000)
 36 Equipment (56000) ... 69,000 (re. \$69,000)

37 The appropriation made by chapter 50, section 1, of the laws of 2012, is
 38 hereby amended and reappropriated to read:

39 For services and expenses related to the operations program.
 40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, the IT Interchange and Transfer
 42 Authority, and the Call Center Interchange and Transfer Authority as
 43 defined in the 2012-13 state fiscal year state operations appropri-
 44 ation for the budget division program of the division of the budget,
 45 are deemed fully incorporated herein and a part of this appropri-
 46 ation as if fully stated (54291).

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1	Supplies and materials <u>(57000)</u> ... 73,000	(re. \$73,000)
2	Contractual services <u>(51000)</u> ... 68,000	(re. \$68,000)
3	Equipment <u>(56000)</u> ... 69,000	(re. \$69,000)
4	RAIL SAFETY PROGRAM	
5	General Fund	
6	State Purposes Account - 10050	
7	By chapter 50, section 1, of the laws of 2018:	
8	For services and expenses of the rail safety program <u>(54215)</u> .	
9	Personal service--regular (50100) ... 664,000	(re. \$302,000)
10	Holiday/overtime compensation (50300) ... 41,000	(re. \$23,000)
11	Supplies and materials (57000) ... 15,000	(re. \$11,000)
12	Travel (54000) ... 61,000	(re. \$37,000)
13	Contractual services (51000) ... 5,000	(re. \$5,000)
14	Equipment (56000) ... 6,000	(re. \$6,000)



DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,722,000	500,000
4 Special Revenue Funds - Federal	2,025,000	4,382,000
5	-----	-----
6 All Funds	8,747,000	4,882,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 480,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2019-20 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25 Personal service--regular (50100)	367,000
26 Supplies and materials (57000)	10,000
27 Travel (54000)	14,000
28 Contractual services (51000)	70,000
29 Equipment (56000)	19,000
30	-----

31 VETERANS' BENEFITS ADVISING PROGRAM 6,242,000
32 -----

33 General Fund
34 State Purposes Account - 10050

35 For services and expenses related to the
36 veterans' benefits advising program.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2019-20 state fiscal year state operations
42 appropriation for the budget division



DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2019-20

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (54607).

5 Personal service--regular (50100) 5,781,000
 6 Holiday/overtime compensation (50300) 23,000
 7 Supplies and materials (57000) 63,000
 8 Travel (54000) 104,000
 9 Contractual services (51000) 181,000
 10 Equipment (56000) 90,000
 11

12 VETERANS' EDUCATION PROGRAM 2,025,000
 13

14 Special Revenue Funds - Federal
 15 Federal Miscellaneous Operating Grants Fund
 16 Federal Operating Grant Account - 25386

17 For services and expenses related to the
 18 veterans' education program (54610).

19 Personal service (50000) 1,199,000
 20 Nonpersonal service (57050) 208,000
 21 Fringe benefits (60090) 549,000
 22 Indirect costs (58850) 69,000
 23



DIVISION OF VETERANS' [AFFAIRS] SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
5 section 1, of the laws of 2014:6 For services and expenses related to a federally funded state veter-
7 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and
8 pursuant to a project approved by the United States department of
9 veterans' affairs (54611) ... 500,000 (re. \$500,000)

10 VETERANS' EDUCATION PROGRAM

11 Special Revenue Funds - Federal

12 Federal Miscellaneous Operating Grants Fund

13 Federal Operating Grant Account - 25386

14 The appropriation made by chapter 50, section 1, of the laws of 2018, is
15 hereby amended and reappropriated to read:16 For services and expenses related to the veterans' education program
17 (54610).

18 Personal service (50000) ... 1,199,000 (re. \$1,180,000)

19 Nonpersonal service (57050) ... 208,000 (re. \$205,000)

20 Fringe benefits (60090) ... 549,000 (re. \$549,000)

21 Indirect costs (58850) ... 69,000 (re. \$69,000)

22 The appropriation made by chapter 50, section 1, of the laws of 2017, is
23 hereby amended and reappropriated to read:24 For services and expenses related to the veterans' education program
25 (54610).

26 Personal service (50000) ... 1,199,000 (re. \$720,000)

27 Nonpersonal service (57050) ... 208,000 (re. \$120,000)

28 Fringe benefits (60090) ... 549,000 (re. \$219,000)

29 Indirect costs (58850) ... 69,000 (re. \$47,000)

30 The appropriation made by chapter 50, section 1, of the laws of 2016, is
31 hereby amended and reappropriated to read:32 For services and expenses related to the veterans' education program
33 (54610).

34 Personal service (50000) ... 1,161,000 (re. \$759,000)

35 Nonpersonal service (57050) ... 208,000 (re. \$119,000)

36 Fringe benefits (60090) ... 528,000 (re. \$328,000)

37 Indirect costs (58850) ... 69,000 (re. \$67,000)



OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	8,577,000	6,502,000
4 Special Revenue Funds - Other	6,496,000	176,000
5	-----	-----
6 All Funds	15,073,000	6,678,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 13,230,000
 10 -----

11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 Crime Victims Assistance Account - 25370

14 For services and expenses related to crime
 15 victims assistance (19914).

16 Personal service (50000) 2,600,000
 17 Nonpersonal service (57050) 768,000
 18 Fringe benefits (60090) 1,100,000
 19 -----
 20 Program account subtotal 4,468,000
 21 -----

22 Special Revenue Funds - Federal
 23 Federal Miscellaneous Operating Grants Fund
 24 Crime Victims - Compensation Account - 25370

25 For services and expenses related to crime
 26 victims compensation (19917).

27 Personal service (50000) 333,000
 28 Nonpersonal service (57050) 274,000
 29 -----
 30 Program account subtotal 607,000
 31 -----

32 Special Revenue Funds - Federal
 33 Federal Miscellaneous Operating Grants Fund
 34 Crime Victims Legal Assistance Account - 25370

35 For services and expenses related to crime
 36 victims legal assistance (19901).

37 Nonpersonal service (57050) 502,000
 38 -----



OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2019-20

1	Program account subtotal	502,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Victim Assistance Training Account - 25370	
6	For services and expenses related to crime	
7	victims training (19902).	
8	Nonpersonal service (57050)	1,500,000
9		-----
10	Program account subtotal	1,500,000
11		-----
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	CVB-Conference Fees Account - 22050	
15	For services and expenses related to the	
16	administration program (81001).	
17	Supplies and materials (57000)	15,000
18	Travel (54000)	10,000
19	Contractual services (51000)	80,000
20		-----
21	Program account subtotal	105,000
22		-----
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	Criminal Justice Improvement Account - 21945	
26	For services and expenses related to the	
27	administration program.	
28	Notwithstanding any other provision of law	
29	to the contrary, the OGS Interchange and	
30	Transfer Authority and the IT Interchange	
31	and Transfer Authority as defined in the	
32	2019-20 state fiscal year state operations	
33	appropriation for the budget division	
34	program of the division of the budget, are	
35	deemed fully incorporated herein and a	
36	part of this appropriation as if fully	
37	stated (81001).	
38	Personal service--regular (50100)	2,978,000
39	Supplies and materials (57000)	33,000
40	Travel (54000)	24,000
41	Contractual services (51000)	348,000
42	Equipment (56000)	5,000



OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2019-20

1	Fringe benefits (60000)	1,698,000
2	Indirect cost (58800)	94,000
3		-----
4	Program account subtotal	5,180,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	OVS Restitution Account - 22134	
9	For services and expenses related to the	
10	administration program.	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2019-20 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated (81001).	
21	Personal service--regular (50100)	498,000
22	Supplies and materials (57000)	98,000
23	Travel (54000)	72,000
24	Contractual services (51000)	102,000
25	Equipment (56000)	98,000
26		-----
27	Program account subtotal	868,000
28		-----
29	VICTIM AND WITNESS ASSISTANCE PROGRAM	1,843,000
30		-----
31	Special Revenue Funds - Federal	
32	Federal Miscellaneous Operating Grants Fund	
33	Crime Victims Assistance Account - 25370	
34	For victim and witness assistance in accord-	
35	ance with the federal crime control act of	
36	1984, distributed pursuant to a plan	
37	prepared by the director of the office of	
38	victim services and approved by the direc-	
39	tor of the budget, or distributed through	
40	a competitive process. A portion of these	
41	funds may be transferred, suballocated, or	
42	otherwise made available to other state	
43	agencies (19906).	



OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2019-20

1	Personal service (50000)	830,000
2	Nonpersonal service (57050)	210,000
3	Fringe benefits (60090)	460,000
4		-----
5	Program account subtotal	1,500,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Criminal Justice Improvement Account - 21945	
10	For services and expenses of programs	
11	providing services to crime victims and	
12	witnesses, distributed pursuant to a plan	
13	prepared by the director of the office of	
14	victim services and approved by the direc-	
15	tor of the budget, or distributed through	
16	a competitive process. A portion of these	
17	funds may be transferred, suballocated, or	
18	otherwise made available to other state	
19	agencies.	
20	Notwithstanding any other provision of law	
21	to the contrary, the OGS Interchange and	
22	Transfer Authority and the IT Interchange	
23	and Transfer Authority as defined in the	
24	2019-20 state fiscal year state operations	
25	appropriation for the budget division	
26	program of the division of the budget, are	
27	deemed fully incorporated herein and a	
28	part of this appropriation as if fully	
29	stated (19906).	
30	Personal service--regular (50100)	208,000
31	Supplies and materials (57000)	10,000
32	Travel (54000)	10,000
33	Contractual services (51000)	45,000
34	Fringe benefits (60000)	70,000
35		-----
36	Program account subtotal	343,000
37		-----



OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Crime Victims Assistance Account - 25370

5 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 6 hereby amended and reappropriated to read:

7 For services and expenses related to crime victims assistance (19914).

8 Personal service (50000) ... 2,000,000 (re. \$2,000,000)

9 Nonpersonal service (57050) ... 768,000 (re. \$768,000)

10 Fringe benefits (60090) ... 1,100,000 (re. \$1,100,000)

11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 Crime Victims - Compensation Account - 25370

14 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 15 hereby amended and reappropriated to read:

16 For services and expenses related to crime victims compensation
 17 (19917).

18 Personal service (50000) ... 333,000 (re. \$333,000)

19 Nonpersonal service (57050) ... 274,000 (re. \$274,000)

20 Special Revenue Funds - Federal
 21 Federal Miscellaneous Operating Grants Fund
 22 Crime Victims Legal Assistance Account - 25370

23 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 24 hereby amended and reappropriated to read:

25 For services and expenses related to crime victims legal assistance
 26 (19901).

27 Nonpersonal service (57050) ... 502,000 (re. \$502,000)

28 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 29 hereby amended and reappropriated to read:

30 For services and expenses related to crime victims legal assistance
 31 (19901).

32 Nonpersonal service (57050) ... 502,000 (re. \$330,000)

33 The appropriation made by chapter 50, section 1, of the laws of 2016, is
 34 hereby amended and reappropriated to read:

35 For services and expenses related to crime victims legal assistance
 36 (19901).

37 Nonpersonal service (57050) ... 502,000 (re. \$342,000)

38 The appropriation made by chapter 50, section 1, of the laws of 2015, is
 39 hereby amended and reappropriated to read:

40 For services and expenses related to crime victims legal assistance
 41 (19901).

42 Personal service (50000) ... 10,000 (re. \$10,000)

43 Nonpersonal service (57050) ... 492,000 (re. \$6,000)



OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 VICTIM AND WITNESS ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2018:

6 For victim and witness assistance in accordance with the federal crime
 7 control act of 1984, distributed pursuant to a plan prepared by the
 8 director of the office of victim services and approved by the direc-
 9 tor of the budget, or distributed through a competitive process. A
 10 portion of these funds may be transferred, suballocated, or other-
 11 wise made available to other state agencies (19906).
 12 Personal service (50000) ... 830,000 (re. \$419,000)
 13 Nonpersonal service (57050) ... 210,000 (re. \$112,000)
 14 Fringe benefits (60090) ... 460,000 (re. \$306,000)

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Criminal Justice Improvement Account - 21945

18 By chapter 50, section 1, of the laws of 2018:

19 For services and expenses of programs providing services to crime
 20 victims and witnesses, distributed pursuant to a plan prepared by
 21 the director of the office of victim services and approved by the
 22 director of the budget, or distributed through a competitive proc-
 23 ess. A portion of these funds may be transferred, suballocated, or
 24 otherwise made available to other state agencies.
 25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority and the IT Interchange and Trans-
 27 fer Authority as defined in the 2018-19 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated (19906).
 31 Personal service--regular (50100) ... 208,000 (re. \$105,000)
 32 Supplies and materials (57000) ... 10,000 (re. \$9,000)
 33 Travel (54000) ... 10,000 (re. \$5,000)
 34 Contractual services (51000) ... 45,000 (re. \$26,000)
 35 Fringe benefits (60000) ... 70,000 (re. \$31,000)



OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,162,000	0
4	Special Revenue Funds - Other	150,000	0
5		-----	-----
6	All Funds	1,312,000	0
7		=====	=====

8 SCHEDULE

9 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM 1,312,000
10

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses associated with
14 the office of the welfare inspector gener-
15 al.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority, the IT Interchange and
19 Transfer Authority and the Alignment
20 Interchange and Transfer Authority as
21 defined in the 2019-20 state fiscal year
22 state operations appropriation for the
23 budget division program of the division of
24 the budget, are deemed fully incorporated
25 herein and a part of this appropriation as
26 if fully stated.

27 Notwithstanding any law to the contrary, the
28 money hereby appropriated may be increased
29 or decreased by transfer with any other
30 appropriation within any other agency
31 (54901).

32	Personal service--regular (50100)	750,000
33	Supplies and materials (57000)	25,000
34	Travel (54000)	28,000
35	Contractual services (51000)	320,000
36	Equipment (56000)	39,000
37		-----
38	Program account subtotal	1,162,000
39		-----

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Welfare Inspector General Seized Assets Account - 22216



OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2019-20

1 For services and expenses associated with
 2 the office of the welfare inspector gener-
 3 al.
 4 Notwithstanding any law to the contrary, the
 5 money hereby appropriated may be increased
 6 or decreased by transfer with any other
 7 appropriation within any other agency
 8 (54901).

9 Contractual services (51000) 50,000
 10
 11 Program account subtotal 50,000
 12

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 WIG Equitable Sharing Agreement - Justice Account -
 16 22227

17 For services and expenses associated with
 18 the office of the welfare inspector gener-
 19 al.
 20 Notwithstanding any law to the contrary, the
 21 money hereby appropriated may be increased
 22 or decreased by transfer with any other
 23 appropriation within any other agency
 24 (54901).

25 Contractual services (51000) 50,000
 26
 27 Program account subtotal 50,000
 28

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 WIG Equitable Sharing Agreement - Treasury Account -
 32 22228

33 For services and expenses associated with
 34 the office of the welfare inspector gener-
 35 al.
 36 Notwithstanding any law to the contrary, the
 37 money hereby appropriated may be increased
 38 or decreased by transfer with any other
 39 appropriation within any other agency
 40 (54901).

41 Contractual services (51000) 50,000
 42
 43 Program account subtotal 50,000
 44



WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	196,439,000	0
4	-----	-----
5 All Funds	196,439,000	0
6	=====	=====

7 SCHEDULE

8 WORKERS' COMPENSATION PROGRAM 196,439,000
 9

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Workers' Compensation Account - 21995

13 For services and expenses related to the
 14 workers' compensation program.
 15 A portion of these funds may be suballocated
 16 to the department of law.
 17 Up to \$4,000,000 of these funds may be used
 18 for personal service and nonpersonal
 19 service associated with the investigation
 20 and prosecution of workers' compensation
 21 fraud by the workers' compensation board
 22 inspector general (55203).
 23 A portion of these funds may be suballocated
 24 to the office of alcoholism and substance
 25 abuse services for the opioid tapering
 26 pilot project.

27 Personal service--regular (50100)	84,130,000
28 Temporary service (50200)	173,000
29 Holiday/overtime compensation (50300)	402,000
30 Supplies and materials (57000)	3,269,000
31 Travel (54000)	1,010,000
32 Contractual services (51000)	50,384,000
33 Equipment (56000)	1,414,000
34 Fringe benefits (60000)	53,102,000
35 Indirect costs (58800)	2,234,000
36	-----
37 Total amount available	196,118,000
38	-----

39 For suballocation to the department of
 40 health for expenses incurred in the devel-
 41 opment of inpatient hospital rates for
 42 workers' compensation benefit payments
 43 (55205).



WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	187,000
2	Supplies and materials (57000)	1,000
3	Travel (54000)	5,000
4	Equipment (56000)	5,000
5	Fringe benefits (60000)	118,000
6	Indirect costs (58800)	5,000
7		-----
8	Total amount available	321,000
9		-----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses to support additional statewide counterter-
6 rorism efforts. Notwithstanding any other provision of law to the
7 contrary, funds hereby appropriated may be transferred or suballo-
8 cated to the division of state police and/or the division of mili-
9 tary and naval affairs (79999) ... 3,000,000 (re. \$3,000,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 All Funds

2 By chapter 50, section 1, of the laws of 2018:

3 For services and expenses of evidence-based risk management, data
4 system analytics, and initiatives to improve fiscal operations and
5 program evaluation. All or a portion of the funds appropriated here-
6 in may be suballocated or transferred to any state department or
7 agency (85014) ... 25,000,000 (re. \$25,000,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	111,000	0
4	Special Revenue Funds - Other	781,000	0
5		-----	-----
6	All Funds	892,000	0
7		=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM 892,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses of the deferred
14 compensation board pursuant to section 5
15 of the state finance law (81003).

16 Contractual services (51000) 111,000
17 -----
18 Program account subtotal 111,000
19 -----

20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 Deferred Compensation Administration Account - 22151

23 For services and expenses related to the
24 operations program (81003).

25 Personal service--regular (50100) 353,000
26 Temporary service (50200) 28,000
27 Supplies and materials (57000) 22,000
28 Travel (54000) 22,000
29 Contractual services (51000) 109,000
30 Equipment (56000) 34,000
31 Fringe benefits (60000) 201,000
32 Indirect costs (58800) 12,000
33 -----
34 Program account subtotal 781,000
35 -----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	5,637,828,000	0
4 Fiduciary Funds	400,500,000	0
5	-----	-----
6 All Funds	6,038,328,000	0
7	=====	=====

8 SCHEDULE

9 GENERAL STATE CHARGES	6,038,328,000
10	-----

11 General Fund
12 State Purposes Account - 10050

13 For employee fringe benefits according to
14 the following project schedule including
15 those benefits which are related to
16 employees paid from funds, accounts, or
17 programs where the division of the budget
18 has issued waivers (85022) 8,228,949,000

19 Project Schedule

20 PROJECT	AMOUNT
21	
22 For the state's contribution	
23 to the health insurance	
24 fund. The state's share of	
25 the health insurance program	
26 dividends shall be available	
27 to pay for the premiums in	
28 2019-20	4,133,471,000
29 For the state's contribution	
30 to the employees' retirement	
31 system pension accumulation	
32 fund, the police and fire	
33 retirement system pension	
34 accumulation fund, and the	
35 New York state public	
36 employees group life insur-	
37 ance plan	2,032,715,000
38 For the state's contribution	
39 to the social security	
40 contribution fund	967,980,000
41 For payments to the state	
42 insurance fund for workers'	
43 compensation benefits and	



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2019-20

1 other related workers'
 2 compensation costs prior to
 3 or after they become
 4 incurred including but not
 5 limited to the benefits
 6 defined in chapters 302 and
 7 303 of the laws of 1985,
 8 provided such payments and
 9 costs are reduced by a
 10 transfer by the workers'
 11 compensation board to the
 12 state insurance fund, pursu-
 13 ant to section 151 of the
 14 workers' compensation law,
 15 of \$50,500,000 in assess-
 16 ment amounts held by the
 17 board pursuant to paragraph
 18 (b) of subdivision 6 of
 19 section 151 of the workers'
 20 compensation law, as soon as
 21 practicable on or after
 22 April 1, 2019, for partial
 23 payment and partial satis-
 24 faction of the state's obli-
 25 gations to the state insur-
 26 ance fund under section 88-c
 27 of the workers' compensation
 28 law for 2019 and 2020 627,382,000
 29 For payment during the period
 30 July 1, 2019 to June 30,
 31 2020 of the state's share to
 32 the teachers insurance and
 33 annuity association and the
 34 college retirement equities
 35 fund for state university
 36 faculty in accordance with
 37 chapter 337 of the laws of
 38 1964 213,026,000
 39 For the state's contribution
 40 to employee benefit fund
 41 programs 106,419,000
 42 For the state's contribution
 43 to the dental insurance plan .. 65,413,000
 44 For reimbursement to the unem-
 45 ployment insurance fund for
 46 payments made to claimants
 47 formerly employed by the
 48 state of New York 16,696,000
 49 For payment of liabilities
 50 incurred during the period



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2019-20

1 July 1, 2019 through June
 2 30, 2020 on behalf of the
 3 state university of New York
 4 to the teachers' retirement
 5 system for eligible state
 6 university faculty 17,159,000
 7 For the state's contribution
 8 to the survivors' benefit
 9 fund for payments to the
 10 survivors of state employees
 11 and retired state employees ... 13,757,000
 12 For the state's contribution
 13 to the vision care plan 11,618,000
 14 For expenses incurred during
 15 the period July 1, 2019 to
 16 June 30, 2020 specific to
 17 the group disability insur-
 18 ance program for employees
 19 in the professional service
 20 in order to provide disabil-
 21 ity benefits for such
 22 employees 10,066,000
 23 For payments for the income
 24 protection plans of current
 25 and prior years 4,533,000
 26 For the state's share of
 27 contributions to the volun-
 28 tary defined contribution
 29 plan made on behalf of
 30 eligible employees pursuant
 31 to chapter 18 of the laws of
 32 2012 who elect to partic-
 33 ipate in such plan and who
 34 are not otherwise eligible
 35 to participate in the SUNY
 36 optional retirement program 3,587,000
 37 For the state's pension obli-
 38 gations associated with
 39 state employees who are
 40 members of the teachers'
 41 retirement system 2,407,000
 42 For payments associated with
 43 the accident reporting
 44 system 600,000
 45 For suballocation to the state
 46 university of New York,
 47 pursuant to a plan approved
 48 by the director of the budg-
 49 et, for services and
 50 expenses of administering



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2019-20

1 the voluntary defined
 2 contribution plan, estab-
 3 lished pursuant to chapter
 4 18 of the laws of 2012 500,000
 5 For reimbursement of liabil-
 6 ities heretofore accrued or
 7 hereafter to accrue during
 8 the period July 1, 2019 to
 9 June 30, 2020 to Cornell
 10 university and Alfred
 11 university for unemployment
 12 for employees of the statu-
 13 tory colleges 500,000
 14 For the state's pension obli-
 15 gations associated with
 16 state employees who are
 17 members of the state educa-
 18 tion department's optional
 19 retirement program 393,000
 20 For the state's contribution
 21 for supplemental pension
 22 payments in accordance with
 23 the provisions of article 4
 24 and article 6 of the retire-
 25 ment and social security law
 26 and retirement benefits paid
 27 under sections 214 and 215
 28 of the military law 255,000
 29 For payment of liabilities
 30 incurred during the period
 31 July 1, 2019 to June 30,
 32 2020 specific to federal
 33 retirement costs of Cornell
 34 cooperative extension
 35 professional employees who
 36 are now participating in the
 37 federal retirement system 200,000
 38 For payments for accidental
 39 death benefits pursuant to
 40 collective bargaining agree-
 41 ments 150,000
 42 For payments for tuition
 43 reimbursement pursuant to
 44 collective bargaining agree-
 45 ments 97,000
 46 For expenses incurred during
 47 the period July 1, 2019 to
 48 June 30, 2020 specific to
 49 the health insurance program
 50 provided for graduate



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2019-20

1 student employees 25,000

2 -----

3 Project schedule total 8,228,949,000

4 -----

5 For taxes on public lands and payments
6 pursuant to sections 532 through 546 of
7 the real property tax law. The moneys
8 hereby appropriated are available for
9 payment of any liabilities or obligations
10 incurred prior to April 1, 2019 in addi-
11 tion to current liabilities (80568) 253,099,000

12 For judgments against the state pursuant to
13 section 20 of the court of claims act and
14 for judgments pursuant to actions brought
15 in the court of claims against public
16 benefit corporations indemnified by the
17 state, exclusive of the payment of any
18 judgments arising out of actions or
19 proceedings brought to obtain payment for
20 wages, salaries or other employee bene-
21 fits. The moneys hereby appropriated are
22 available for payment of any liabilities
23 or obligations incurred prior to April 1,
24 2019 in addition to current liabilities
25 (80564) 144,916,000

26 For the payment of the defense by private
27 counsel and the indemnification or payment
28 on behalf of state officers and employees
29 in civil judicial proceedings in accord-
30 ance with the provisions of section 17 of
31 the public officers law; the payment on
32 behalf of the state, exclusive of the
33 payment for wages, salaries or other
34 employee benefits, in civil judicial
35 proceedings where a state officer or
36 employee entitled to a defense in accord-
37 ance with section 17 of the public offi-
38 cers law was dismissed from the civil
39 judicial proceeding; the payment on behalf
40 of the state, exclusive of the payment for
41 wages, salaries or other employment bene-
42 fits, and in civil judicial proceedings
43 brought pursuant to Title VI of the Civil
44 Rights Act of 1964, 42 USC § 2000d et
45 seq., Title VII of the Civil Rights Act of
46 1964, 42 USC § 2000e et seq., Title IX of
47 the Education Amendments of 1972, 20 USC §
48 1681 et seq., Titles II, III, and/or V of
49 the Americans With Disabilities Act of



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2019-20

1 1990, 42 USC § 12101 et seq., of the Reha-
 2 bilitation Act of 1973, 29 USC § 791 et
 3 seq., the state human rights law and other
 4 employment related causes of action; and
 5 in criminal proceedings in accordance with
 6 the provisions of section 19 of the public
 7 officers law. The moneys hereby appropri-
 8 ated are available for payment of any
 9 liabilities or obligations incurred prior
 10 to April 1, 2019 in addition to current
 11 liabilities (80563) 35,000,000
 12 For the payment of the metropolitan commuter
 13 transportation mobility tax pursuant to
 14 article 23 of the tax law as added by
 15 chapter 25 of the laws of 2009 on behalf
 16 of the state employees employed in the
 17 metropolitan commuter transportation
 18 district (80526) 39,449,000
 19 For payments in accordance with section 19-a
 20 of the public lands law (80567) 15,439,000
 21 For the payment on behalf of the state in
 22 connection with the resolution of Merton
 23 Simpson et al. v. New York State Depart-
 24 ment of Civil Service et al. and associ-
 25 ated United States District Court Northern
 26 District of New York Order dated April 25,
 27 2011 (80524) 10,200,000
 28 For services and expenses relating to the
 29 costs of outside legal services. Moneys
 30 from this appropriation shall be available
 31 only if approved by the director of the
 32 budget (85023) 5,000,000
 33 For assessments for local improvements. The
 34 moneys hereby appropriated are available
 35 for payment of any liabilities or obli-
 36 gations incurred prior to April 1, 2019 in
 37 addition to current liabilities (80565) 4,000,000
 38 For payment of claims for damage to personal
 39 or real property or for bodily injuries or
 40 wrongful death caused by officers, employ-
 41 ees, or other authorized persons providing
 42 service to state government while provid-
 43 ing such service, and the state university
 44 construction fund while acting within the
 45 scope of their employment, and while oper-
 46 ating motor vehicles, and for any individ-
 47 uals operating motor vehicles which are
 48 assigned on a permanent basis with unre-
 49 stricted use to state officers and employ-



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2019-20

1 ees when the person is permanently
 2 assigned the motor vehicle (80559) 2,575,000
 3 For payment of liabilities incurred during
 4 the period July 1, 2019 to June 30, 2020
 5 specific to the metropolitan commuter
 6 transportation mobility tax pursuant to
 7 article 23 of the tax law as added by
 8 chapter 25 of the laws of 2009 on behalf
 9 of the state university teaching hospital
 10 employees at Stony Brook and downstate
 11 medical employed in the commuter transpor-
 12 tation district (80378) 5,838,000
 13 For the state's share of assessments issued
 14 by the Hudson River-Black River regulating
 15 district pursuant to subdivisions 2 and 3
 16 of section 15-2121 of the environmental
 17 conservation law (80356) 1,250,000
 18 For services and expenses relating to the
 19 costs of expert witnesses or legal
 20 services related to cases in which the
 21 attorney general provides representation
 22 for the state (85024) 1,000,000
 23 For services and expenses associated with
 24 legal and other fees related to Indian
 25 land claims litigation involving the state
 26 of New York, local governments and private
 27 land owners who are named as defendants in
 28 these lawsuits, including liabilities
 29 incurred prior to April 1, 2019 (80560) 700,000
 30 For payments in accordance with section 19-b
 31 of the public lands law (80566) 500,000
 32 For transfer to the property casualty insur-
 33 ance security fund in accordance with the
 34 terms of the settlement between the state
 35 and the plaintiffs in accordance with the
 36 Court of Appeals' opinion in Alliance of
 37 American Insurers v. Chu, 77 NY2d 573
 38 (1991) (80561) 500,000
 39 For payments in accordance with section 3 of
 40 chapter 774 of the laws of 1989 (80525) 337,000
 41 For the reissuance of checks which were not
 42 presented for payment within the time
 43 limits contained in section 102 of the
 44 state finance law or for which payment has
 45 been authorized by specific legislation
 46 (80562) 24,000
 47 -----
 48 Total amount available 8,748,776,000
 49 =====



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2019-20

1 Less the amount appropriated to the state
 2 university of New York for suballocation
 3 to the miscellaneous -- all state depart-
 4 ments and agencies, general state charges
 5 program for payment of employee fringe
 6 benefits. The actual suballocation amount
 7 may be allocated to the employee fringe
 8 benefit appropriation on or before March
 9 31, 2020 at the discretion of the division
 10 of the budget (1,762,127,000)
 11 Less an amount paid into the fringe benefit
 12 escrow account from non-General Fund state
 13 agencies to support fringe benefit spend-
 14 ing from appropriations contained in this
 15 schedule, including, but not limited to,
 16 the state's contribution to: i) the health
 17 insurance fund; ii) dental insurance plan;
 18 iii) vision care plan, iv) employees'
 19 retirement system pension accumulation
 20 fund, police and fire retirement system
 21 pension accumulation fund, and public
 22 employees group life insurance plan; v)
 23 social security contribution fund; vi) the
 24 state insurance fund for workers' compen-
 25 sation benefits and other related workers'
 26 compensation costs; vii) employee benefit
 27 fund programs; viii) unemployment insur-
 28 ance fund; and ix) survivors' benefit
 29 fund. To the extent there is available
 30 funding in the fringe benefit escrow
 31 account to support fringe benefit appro-
 32 priations contained in the schedule, the
 33 amount specified in this appropriation
 34 shall be allocated to the \$8,223,693,000
 35 employee fringe benefit appropriation on
 36 or before March 31, 2020 at the discretion
 37 of the division of the budget (1,348,821,000)
 38 -----
 39 Program account subtotal 5,637,828,000
 40 -----
 41 Fiduciary Funds
 42 Employees Dental Insurance Fund
 43 Dental Insurance Interest Account - 60402
 44 For additional state expenditures in
 45 relation to the New York state dental
 46 insurance fund (80579) 500,000
 47 -----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2019-20

1	Program account subtotal	500,000
2		-----
3	Fiduciary Funds	
4	Employees Health Insurance Fund	
5	Reserve for Rate Fluctuations Account - 60202	
6	For additional state expenditures in	
7	relation to the New York state health	
8	insurance program (80581)	400,000,000
9		-----
10	Program account subtotal	400,000,000
11		-----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	3,561,000	0
4	-----	-----
5 All Funds	3,561,000	0
6	=====	=====

7 SCHEDULE

8 GREEN THUMB PROGRAM	3,561,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses of the green thumb
 13 program, including allocation to other
 14 state departments and agencies (80590).

15 Contractual services (51000)	3,561,000
16	-----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	166,000	0
4		-----	-----
5	All Funds	166,000	0
6		=====	=====

7 SCHEDULE

8	OPERATIONS PROGRAM	166,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 operations program (81003).

14	Personal service--regular (50100)	132,000
15	Fringe benefits (60000)	34,000
16		-----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2019-20

1 General Fund

2 State Purposes Account - 10050

3 For payments to those insurance companies participating in
4 the New York state government employees health insurance
5 plan in the event of termination of the contractual
6 agreement between such insurance companies and the New
7 York state department of civil service, or in the event
8 of termination of the contractual agreement between the
9 New York state department of civil service and such
10 municipalities or school districts which have elected to
11 receive distributions from the health insurance reserve
12 receipts fund, and for payments to the health insurance
13 reserve receipts fund as required to fulfill contractual
14 agreements between the New York state department of
15 civil service and those insurance companies participat-
16 ing in the New York state governmental employees health
17 insurance plan.

18 The moneys hereby appropriated shall be available for
19 payments to the health insurance reserve receipts fund
20 and the above insurance carriers (80547) 773,854,000
21 =====



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2019-20

1	Fiduciary Funds	
2	Health Insurance Reserve Receipts Fund	
3	Depository Account - 60553	
4	For disbursement pursuant to section 99-c of the state	
5	finance law (80546)	292,400,000
6		=====



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	675,000	458,000
4		-----	-----
5	All Funds	675,000	458,000
6		=====	=====

7 SCHEDULE

8	COLLEGE CHOICE TUITION SAVINGS PROGRAM	675,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 College Savings Account - 22022

13 For services and expenses related to the
 14 administration of the college choice
 15 tuition savings program (80471).

16	Personal service--regular (50100)	325,000
17	Supplies and materials (57000)	4,000
18	Travel (54000)	5,000
19	Contractual services (51000)	200,000
20	Equipment (56000)	1,000
21	Fringe benefits (60000)	125,000
22	Indirect costs (58800)	15,000
23		-----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 COLLEGE CHOICE TUITION SAVINGS PROGRAM

2 Special Revenue Funds - Other

3 Miscellaneous Special Revenue Fund

4 College Savings Account - 22022

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to the administration of the college
7 choice tuition savings program (80471).

8 Personal service--regular (50100) ... 325,000 (re. \$237,000)

9 Supplies and materials (57000) ... 4,000 (re. \$1,000)

10 Travel (54000) ... 5,000 (re. \$5,000)

11 Contractual services (51000) ... 200,000 (re. \$79,000)

12 Equipment (56000) ... 1,000 (re. \$1,000)

13 Fringe benefits (60000) ... 125,000 (re. \$125,000)

14 Indirect costs (58800) ... 15,000 (re. \$10,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	185,000	0
4		-----	-----
5	All Funds	185,000	0
6		=====	=====

7 SCHEDULE

8	OPERATIONS PROGRAM	185,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 operations program (81003).

14	Personal service--regular (50100)	139,000
15	Supplies and materials (57000)	16,000
16	Travel (54000)	6,000
17	Contractual services (51000)	20,000
18	Equipment (56000)	4,000
19		-----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2019-20

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,605,000,000	0
	-----	-----
All Funds	1,605,000,000	0
	=====	=====

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE	1,605,000,000

General Fund
State Purposes Account - 10050

For the purpose of maintaining the solvency
of the following funds.

Notwithstanding section 40 of the state
finance law, this appropriation shall
remain in effect until a subsequent appro-
priation is made available.

No moneys shall be available for expenditure
from this appropriation until a certifi-
cate of approval has been issued by the
director of the division of the budget and
a copy of such certificate has been filed
with the state comptroller, the chairman
of the senate finance committee and the
chairman of the assembly ways and means
committee. Such moneys shall be payable on
the audit and warrant of the comptroller
on vouchers certified or approved in the
manner provided by law.

To the state insurance fund provided that no
expenditure may be made from this amount
if other assets of such fund not part of
reserves for payments of workers' compen-
sation and medical benefits, and payments
under employer's liability coverage,
including claims by third parties for
contribution or indemnity are available
(80544) 190,000,000

To the state insurance fund provided that no
expenditure may be made from this amount
if other assets of such fund not part of
reserves for payments of workers' compen-
sation and medical benefits, and payments
under employer's liability coverage,
including claims by third parties for
contribution or indemnity are available
(80543) 325,000,000



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2019-20

1 To the state insurance fund provided that no
 2 expenditure may be made from this amount
 3 if other assets of such fund not part of
 4 reserves for payments of workers' compen-
 5 sation and medical benefits, and payments
 6 under employer's liability coverage,
 7 including claims by third parties for
 8 contribution or indemnity are available
 9 (80542) 300,000,000
 10 To the state insurance fund provided that no
 11 expenditure may be made from this amount
 12 if other assets of such fund not part of
 13 reserves for payments of workers' compen-
 14 sation and medical benefits, and payments
 15 under employer's liability coverage,
 16 including claims by third parties for
 17 contribution or indemnity are available
 18 (80541) 250,000,000
 19 To the state insurance fund provided that no
 20 expenditure may be made from this amount
 21 if other assets of such fund not part of
 22 reserves for payments of workers' compen-
 23 sation and medical benefits, and payments
 24 under employer's liability coverage,
 25 including claims by third parties for
 26 contribution or indemnity are available
 27 (80540) 230,000,000
 28 To the aggregate trust fund provided that no
 29 expenditure may be made from this amount
 30 if other assets of such fund not part of
 31 reserves for claims or losses are avail-
 32 able (80539) 50,000,000
 33 To the aggregate trust fund provided that no
 34 expenditure may be made from this amount
 35 if other assets of such fund not part of
 36 reserves for claims or losses are avail-
 37 able (80538) 110,000,000
 38 To the aggregate trust fund provided that no
 39 expenditure may be made from this amount
 40 if other assets of such fund not part of
 41 reserves for claims or losses are avail-
 42 able (80537) 60,000,000
 43 To the property/casualty insurance security
 44 fund provided that no expenditure may be
 45 made from this amount if other assets of
 46 such fund not part of reserves for claims
 47 or losses are available (80536) 90,000,000
 48



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	38,305,000	80,519,000
4 Special Revenue Funds - Other	250,000	0
5	-----	-----
6 All Funds	38,555,000	80,519,000
7	=====	=====

8 SCHEDULE

9 COLLECTIVE BARGAINING AGREEMENTS 38,555,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For training and professional development of
14 state employees for outstanding service
15 and accomplishments as prescribed by the
16 empire star public service award. A
17 portion of these funds may be suballocated
18 to other state agencies (23801).

19 Contractual services (51000) 300,000
20 -----

21 For services and expenses to implement writ-
22 ten agreements determining the terms and
23 conditions of employment between the state
24 and employee organizations representing
25 negotiating units established pursuant to
26 article 14 of the civil service law. A
27 portion of these funds may be suballocated
28 to other state agencies (23802):

29 Personal service--regular (50100)	1,000
30 Supplies and materials (57000)	1,000
31 Travel (54000)	1,000
32 Contractual services (51000)	1,000
33 Equipment (56000)	1,000
34	-----
35 Total amount available	5,000
36	-----

37 Civil Service Employees Association

38 Joint committee on health benefits (23838)..... 1,500,000
39 Employee training and development (23804) 12,066,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2019-20

1	Safety and health maintenance committee	
2	(23839)	717,000
3	Employee security committee (23840)	591,000
4	Work life services (23942)	2,908,000
5	Discipline (23805)	429,000
6	Employee assistance program (23842)	730,000
7	Statewide performance rating committee	
8	(23843)	46,000
9	Property damage (23844)	36,000
10	Work related clothing (ASU)	50,000
11	Work related clothing (OSU) (23845)	1,206,000
12	Tool allowance (OSU) (23846)	83,000
13	Tool insurance (OSU) (23847)	29,000
14	Uniform allowance (ISU) (23848)	465,000
15	Work related clothing (ISU) (23849)	87,000
16		-----
17	Total amount available	20,943,000
18		-----
19	District Council-37	
20	Joint committee on health benefits (23857)	6,000
21	Employee assistance program/work-life	
22	services	16,000
23	Statewide performance rating committee	
24	(23860)	1,000
25	Time and attendance umpire process admin	
26	(23861)	1,000
27	Disciplinary panel admin (23862)	1,000
28	Employee development and training	70,000
29		-----
30	Total amount available	95,000
31		-----
32	Professional, Scientific and Technical Services Unit	
33	Professional development and quality of	
34	working life (23810)	439,000
35	Health and safety (23864)	570,000
36	PSTP program (23811)	4,662,000
37	Joint funded programs (23812)	812,000
38	Multi-funded programs (23813)	795,000
39	Professional development for nurses (23865)	414,000
40	Property damage (23866)	18,000
41	Joint committee on health benefits (23869)	414,000
42	Work-life services (23833)	1,914,000
43		-----
44	Total amount available	10,038,000
45		-----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2019-20

1	Management Confidential	
2	Family benefits (23852)	310,000
3	Medical flexible spending program (23853)	500,000
4	Pre-tax transportation benefit (23854)	550,000
5	Management training (23806)	718,000
6	Uniform allowance (23855)	245,000
7	Tuition reimbursement (23807)	250,000
8	M/C share of negotiated programs (23808)	570,000
9		-----
10	Total amount available	3,143,000
11		-----
12	Professional Services Negotiating Unit	
13	Joint committee on health benefits and	
14	statewide labor management committees	3,781,000
15		-----
16	Program account subtotal	38,305,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	NYS Flex Spending Accounts - 22047	
21	For services and expenses related to the	
22	administration of the NYS flex spending	
23	accounts (23802).	
24	Contractual services (51000)	250,000
25		-----
26	Program account subtotal	250,000
27		-----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018:

5 For training and professional development of state employees for
 6 outstanding service and accomplishments as prescribed by the empire
 7 star public service award. A portion of these funds may be suballo-
 8 cated to other state agencies (23801).

9 Contractual services (51000) ... 300,000 (re. \$300,000)

10 For services and expenses to implement written agreements determining
 11 the terms and conditions of employment between the state and employ-
 12 ee organizations representing negotiating units established pursuant
 13 to article 14 of the civil service law. A portion of these funds may
 14 be suballocated to other state agencies (23802):

15 Personal service--regular (50100) ... 247,000 (re. \$150,000)

16 Supplies and materials (57000) ... 1,000 (re. \$1,000)

17 Travel (54000) ... 1,000 (re. \$1,000)

18 Contractual services (51000) ... 1,000 (re. \$1,000)

19 Equipment (56000) ... 1,000 (re. \$1,000)

20 Civil Service Employees Association

21 Joint committee on health benefits (23838)
 22 1,470,000 (re. \$1,333,000)

23 Employee training and development (23804)
 24 11,829,000 (re. \$10,689,000)

25 Safety and health maintenance committee (23839)
 26 703,000 (re. \$625,000)

27 Employee security committee (23840) ... 580,000 (re. \$580,000)

28 Family benefits committee (23841) ... 2,851,000 (re. \$2,700,000)

29 Discipline (23805) ... 421,000 (re. \$210,000)

30 Employee assistance program (23842) ... 715,000 (re. \$464,000)

31 Statewide performance rating committee (23843)
 32 45,000 (re. \$45,000)

33 Work related clothing (OSU) (23845) ... 1,182,000 ... (re. \$1,182,000)

34 Tool allowance (OSU) (23846) ... 82,000 (re. \$78,000)

35 Tool insurance (OSU) (23847) ... 29,000 (re. \$29,000)

36 Uniform allowance (ISU) (23848) ... 456,000 (re. \$456,000)

37 Work related clothing (ISU) (23849) ... 85,000 (re. \$85,000)

38 Professional, Scientific and Technical Services Unit

39 Professional development and quality of working life (23810)
 40 585,000 (re. \$502,000)

41 Health and safety (23864) ... 760,000 (re. \$760,000)

42 PSTP program (23811) ... 6,215,000 (re. \$6,215,000)

43 Joint funded programs (23812) ... 1,083,000 (re. \$933,000)

44 Multi-funded programs (23813) ... 1,059,000 (re. \$789,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Professional development for nurses (23865)
 2 552,000 (re. \$261,000)
 3 Property damage (23866) ... 23,000 (re. \$6,000)
 4 Joint committee on health benefits (23869)
 5 552,000 (re. \$500,000)
 6 Work-life services (23833) ... 2,551,000 (re. \$2,230,000)
 7 Management Confidential
 8 Family benefits (23852) ... 310,000 (re. \$294,000)
 9 Medical flexible spending program (23853)
 10 500,000 (re. \$500,000)
 11 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)
 12 Management training (23806) ... 718,000 (re. \$673,000)
 13 Uniform allowance (23855) ... 245,000 (re. \$245,000)
 14 Tuition reimbursement (23807) ... 250,000 (re. \$245,000)
 15 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$513,000)
 16 Graduate Student Employees Union
 17 Doctoral program recruitment & retention fund (23916)
 18 724,000 (re. \$724,000)
 19 Comprehensive college graduate program (23917)
 20 211,000 (re. \$211,000)
 21 Fee mitigation fund (23918) ... 625,000 (re. \$625,000)
 22 Downstate location fund (23919) ... 380,000 (re. \$380,000)
 23 Work-life services (23944) ... 103,000 (re. \$68,000)
 24 Statewide professional development committee (23920)
 25 181,000 (re. \$181,000)
 26 The appropriation made by chapter 76, section 14, of the laws of 2018,
 27 is hereby amended and reappropriated to read:
 28 District Council - 37 Unit
 29 Joint Committee on Health Benefits ... \$18,000 (re. \$16,000)
 30 Employee Assistance Program/Work-Life Services
 31 \$44,000 (re. \$38,000)
 32 Employee Development and Training ... \$201,000 (re. \$17,000)
 33 Statewide Performance Rating Committee ... \$3,000 (re. \$3,000)
 34 Time & Attendance Umpire Process Admin ... \$3,000 (re. \$3,000)
 35 Disciplinary Panel Administration ... \$3,000 (re. \$3,000)
 36 Contract Administration ... \$3,000 (re. \$3,000)
 37 The appropriation made by chapter 263, section 18, of the laws of 2018,
 38 is hereby amended and reappropriated to read:
 39 Professional Services Negotiating Unit



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Joint Committee on Health Benefits & Statewide Labor Management
 2 Committees ... \$8,700,000 (re. \$8,700,000)

3 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 4 section 1, of the laws of 2018:

5 For training and professional development of state employees for
 6 outstanding service and accomplishments as prescribed by the empire
 7 star public service award. A portion of these funds may be suballo-
 8 cated to other state agencies (23801).

9 Contractual services (51000) ... 300,000 (re. \$300,000)

10 For services and expenses to implement written agreements determining
 11 the terms and conditions of employment between the state and employ-
 12 ee organizations representing negotiating units established pursuant
 13 to article 14 of the civil service law. A portion of these funds may
 14 be suballocated to other state agencies (23802):

15 Personal service--regular (50100) ... 5,137,000 (re. \$1,000)
 16 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 17 Travel (54000) ... 1,000 (re. \$1,000)
 18 Contractual services (51000) ... 1,000 (re. \$1,000)
 19 Equipment (56000) ... 1,000 (re. \$1,000)

20 Civil Service Employees Association

21 Discipline (23805) ... 350,000 (re. \$125,000)

22 Management Confidential

23 Family benefits (23852) ... 310,000 (re. \$58,000)
 24 Medical flexible spending program (23853)
 25 500,000 (re. \$450,000)
 26 Pre-tax transportation benefit (23854) ... 550,000 (re. \$435,000)
 27 Management training (23806) ... 718,000 (re. \$630,000)
 28 Uniform allowance (23855) ... 245,000 (re. \$243,000)
 29 Tuition reimbursement (23807) ... 250,000 (re. \$220,000)
 30 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$442,000)

31 Commissioned and Non-Commissioned Officers (Supervisors) Unit

32 Health benefits committees (80344) ... 7,000 (re. \$5,000)

33 State Troopers Unit

34 Health benefits committees (23883) ... 15,000 (re. \$11,000)

35 Bureau of Criminal Investigation Unit

36 Health benefits committees (23881) ... 6,000 (re. \$5,000)

37 By chapter 8, section 19, of the laws of 2017:



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Professional, Scientific and Technical Services Unit

2 Professional development and quality of working life committee (23803)
 3 ... 723,000 (re. \$182,000)
 4 Health and Safety (23809) ... 938,000 (re. \$910,000)
 5 PSPT Program (23814) ... 7,675,000 (re. \$3,000,000)
 6 Joint Funded Programs (23815) ... 1,337,000 (re. \$432,000)
 7 Multi-Funded Programs (23818) ... 1,309,000 (re. \$1,003,000)
 8 Professional Development for Nurses (23821)
 9 682,000 (re. \$183,000)
 10 Work-life services (23833) ... 3,151,000 (re. \$945,000)
 11 Joint Committee on Health Benefits (23823)
 12 682,000 (re. \$206,000)
 13 Contract administration (23824) ... 50,000 (re. \$42,000)

14 By chapter 165, section 25, of the laws of 2017, as amended by chapter
 15 50, section 1, of the laws of 2018:

16 Civil Service Employees Association

17 Joint committee on health benefits (23838)
 18 1,815,000 (re. \$732,000)
 19 Employee training and development (23804)
 20 14,607,000 (re. \$10,647,000)
 21 Safety and health maintenance committee (23839)
 22 869,000 (re. \$396,000)
 23 Employee security committee (23840) ... 716,000 (re. \$351,000)
 24 Work-Life Services (23942) ... 3,520,000 (re. \$528,000)
 25 Discipline (23943) ... 170,000 (re. \$100,000)
 26 Statewide performance rating committee (23843)
 27 56,000 (re. \$55,000)
 28 Employee Assistance Program (23842) ... 884,000 (re. \$164,000)
 29 Work related clothing (operational services unit) (23845)
 30 1,460,000 (re. \$638,000)
 31 Tool allowance (operational services unit) (23846)
 32 101,000 (re. \$101,000)
 33 Tool insurance (operational services unit) (23847)
 34 36,000 (re. \$36,000)
 35 Uniform allowance (institutional services unit) (23848)
 36 563,000 (re. \$212,000)
 37 Work related clothing (institutional services unit) (23849)
 38 105,000 (re. \$73,000)
 39 Contract Administration (23850) ... 400,000 (re. \$398,000)

40 By chapter 166, section 16, of the laws of 2017, as amended by chapter
 41 50, section 1, of the laws of 2018:

42 Graduate Student Employees Union

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Doctoral Program Recruitment and Retention Enhancement Fund (23916) ..
 2 1,407,000 (re. \$2,000)
 3 Comprehensive College Graduate Program Recruitment and Retention Fund
 4 (23917) ... 411,000 (re. \$1,000)
 5 Fee Mitigation Fund (23918) ... 1,215,000 (re. \$1,000)
 6 Downstate Location Fund (23919) ... 738,000 (re. \$1,000)
 7 Work-Life Services Programs (23944) ... 200,000 (re. \$37,000)
 8 Statewide Professional Development Committee (23920)
 9 352,000 (re. \$90,000)

10 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 11 section 1, of the laws of 2017:
 12 For services and expenses to implement written agreements determining
 13 the terms and conditions of employment between the state and employ-
 14 ee organizations representing negotiating units established pursuant
 15 to article 14 of the civil service law. A portion of these funds may
 16 be suballocated to other state agencies (23802):
 17 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 18 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 19 Travel (54000) ... 1,000 (re. \$1,000)
 20 Contractual services (51000) ... 1,000 (re. \$1,000)
 21 Equipment (56000) ... 1,000 (re. \$1,000)

22 Civil Service Employees Association

23 Joint committee on health benefits (23838)
 24 1,039,000 (re. \$655,000)
 25 Employee training and development (23804)
 26 8,360,000 (re. \$1,155,000)
 27 Safety and health maintenance committee (23839)
 28 497,000 (re. \$342,000)
 29 Employee security committee (23840) ... 410,000 (re. \$51,000)
 30 Family benefits committee (23841) ... 2,015,000 (re. \$586,000)
 31 Discipline (23805) ... 297,000 (re. \$170,000)
 32 Employee assistance program (23842) ... 506,000 (re. \$174,000)
 33 Statewide performance rating committee (23843)
 34 32,000 (re. \$29,000)
 35 Work related clothing (osu) (23845) ... 836,000 (re. \$21,000)
 36 Tool allowance (osu) (23846) ... 58,000 (re. \$19,000)
 37 Tool insurance (osu) (23847) ... 20,000 (re. \$20,000)
 38 Uniform allowance (isu) (23848) ... 323,000 (re. \$1,000)
 39 Work related clothing (isu) (23849) ... 60,000 (re. \$22,000)

40 Management Confidential

41 Family benefits (23852) ... 310,000 (re. \$90,000)
 42 Medical flexible spending program (23853)
 43 500,000 (re. \$113,000)
 44 Pre-tax transportation benefit (23854) ... 550,000 (re. \$304,000)
 45 Management training (23806) ... 1,018,000 (re. \$434,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Tuition reimbursement (23807) ... 250,000 (re. \$78,000)
 2 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$414,000)
 3 Commissioned and Non-Commissioned Officers (Supervisors) Unit
 4 Health benefits committees (80344) ... 6,000 (re. \$5,000)
 5 State Troopers Unit
 6 Health benefits committees (23883) ... 14,000 (re. \$12,000)
 7 Professional Services Negotiating Unit
 8 Education and training (23816) ... 2,483,000 (re. \$450,000)
 9 Joint committee on health benefits (23872)
 10 137,000 (re. \$43,000)
 11 By chapter 233, section 19, of the laws of 2016:
 12 Professional, Scientific and Technical Services Unit
 13 Professional development and quality of working life committee (23810)
 14 ... 560,000 (re. \$325,000)
 15 Health and Safety (23864) ... 727,000 (re. \$655,000)
 16 PSPT Program (23811) ... 5,943,000 (re. \$1,000,000)
 17 Joint Funded Programs (23812) ... 1,036,000 (re. \$336,000)
 18 Multi-Funded Programs (23813) ... 1,013,000 (re. \$638,000)
 19 Professional Development for Nurses (23865)
 20 528,000 (re. \$221,000)
 21 Family Benefits (23867) ... 1,990,000 (re. \$250,000)
 22 Employee Assistance Program (23868) ... 450,000 (re. \$155,000)
 23 Joint Committee on Health Benefits (23869)
 24 528,000 (re. \$160,000)
 25 By chapter 234, section 22, of the laws of 2016, as amended by chapter
 26 50, section 1, of the laws of 2018:
 27 Bureau of Criminal Investigation Unit
 28 Health Benefits Committee (23881) ... 16,000 (re. \$13,000)
 29 Contract Administration (23882) ... 50,000 (re. \$50,000)
 30 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 31 section 1, of the laws of 2016:
 32 For services and expenses to implement written agreements determining
 33 the terms and conditions of employment between the state and employ-
 34 ee organizations representing negotiating units established pursuant
 35 to article 14 of the civil service law. A portion of these funds may
 36 be suballocated to other state agencies (23802):
 37 Personal service--regular (50100) ... 1,000 (re. \$1,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 2 Travel (54000) ... 1,000 (re. \$1,000)
 3 Contractual services (51000) ... 1,000 (re. \$1,000)
 4 Equipment (56000) ... 1,000 (re. \$1,000)
 5 Security Services Unit
 6 Labor management committees (23817) ... 291,000 (re. \$59,000)
 7 Joint committee on health benefits (23874)
 8 172,000 (re. \$50,000)
 9 Employee training and development (23875)
 10 166,000 (re. \$162,000)
 11 Organizational alcoholism program (23891)
 12 163,000 (re. \$132,000)
 13 Labor management training (23893) ... 105,000 (re. \$105,000)
 14 Legal defense fund (23873) ... 157,000 (re. \$157,000)
 15 Security Supervisors Unit
 16 Employee training and development (23820) ... 22,000 ... (re. \$22,000)
 17 Quality of work life committee (23819) ... 16,000 (re. \$10,000)
 18 Legal defense fund (23878) ... 6,000 (re. \$6,000)
 19 Management directed training (23877) ... 15,000 (re. \$15,000)
 20 Organizational alcoholism program (23889) ... 7,000 (re. \$7,000)
 21 Joint committee on health benefits (23879) ... 7,000 (re. \$6,000)
 22 By chapter 234, section 20, of the laws of 2015, as amended by chapter
 23 50, section 1, of the laws of 2018:
 24 State Troopers Unit
 25 Health Benefits Committee (23883) ... 26,000 (re. \$20,000)
 26 Contract Administration (23884) ... 25,000 (re. \$25,000)
 27 By chapter 235, section 19, of the laws of 2015, as amended by chapter
 28 50, section 1, of the laws of 2018:
 29 Commissioned and Non-Commissioned Officers (Supervisors) Unit
 30 Health Benefits Committee (80344) ... 11,000 (re. \$9,000)
 31 Contract Administration (80347) ... 25,000 (re. \$25,000)
 32 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 33 section 1, of the laws of 2016:
 34 For services and expenses to implement written agreements determining
 35 the terms and conditions of employment between the state and employ-
 36 ee organizations representing negotiating units established pursuant
 37 to article 14 of the civil service law. A portion of these funds may
 38 be suballocated to other state agencies (23802):
 39 Personal service--regular (50100) ... 1,000 (re. \$1,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 2 Travel (54000) ... 1,000 (re. \$1,000)
 3 Contractual services (51000) ... 1,000 (re. \$1,000)
 4 Equipment (56000) ... 1,000 (re. \$1,000)

 5 Security Services Unit

 6 Labor management committees (23817) ... 285,000 (re. \$15,000)
 7 Joint committee on health benefits (23875)
 8 168,000 (re. \$52,000)
 9 Employee training and development (23891)
 10 162,000 (re. \$142,000)
 11 Organizational alcoholism program (23892) ... 159,000 .. (re. \$15,000)
 12 Labor management training (23893) ... 102,000 (re. \$102,000)

 13 Security Supervisors Unit

 14 Management directed training (23877) ... 14,000 (re. \$14,000)
 15 Organizational alcoholism program (23889) ... 6,000 (re. \$6,000)
 16 Joint committee on health benefits (23879) ... 7,000 (re. \$2,000)

 17 Agency Police Services

 18 Joint committee on health benefits (23923) ... 7,000 (re. \$6,000)
 19 Education and training (23925) ... 22,000 (re. \$22,000)
 20 Education and training - management directed (23926)
 21 13,000 (re. \$13,000)
 22 Organizational alcohol program (23928) ... 5,000 (re. \$5,000)
 23 Quality of work life initiatives (23930) ... 16,000 (re. \$16,000)

 24 The appropriation made by chapter 50, section 1, of the laws of 2013, as
 25 amended by chapter 50, section 1, of the laws of 2016, is hereby
 26 amended and reappropriated to read:
 27 For services and expenses to implement written agreements determining
 28 the terms and conditions of employment between the state and employ-
 29 ee organizations representing negotiating units established pursuant
 30 to article 14 of the civil service law. A portion of these funds may
 31 be suballocated to other state agencies (23802):
 32 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 33 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 34 Travel (54000) ... 1,000 (re. \$1,000)
 35 Contractual services (51000) ... 1,000 (re. \$1,000)
 36 Equipment (56000) ... 1,000 (re. \$1,000)

 37 Security Services Unit

 38 Employee training and development (23891)
 39 159,000 (re. \$35,000)
 40 Labor management training (23893) ... 100,000 (re. \$100,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Security Supervisors Unit

2 Management directed training (23877) ... 14,000 (re. \$14,000)
 3 Organizational alcoholism program (23889) ... 6,000 (re. \$6,000)
 4 Joint committee on health benefits (23879) ... 7,000 (re. \$7,000)

5 Agency Police Services

6 Joint committee on health benefits (23923) ... 7,000 (re. \$6,000)
 7 Education and training (23925) ... 21,000 (re. \$21,000)
 8 Education and training - management directed (23926)
 9 13,000 (re. \$13,000)
 10 Organizational alcohol program (23928) ... 5,000 (re. \$5,000)
 11 Quality of work life initiatives (23930) ... 16,000 (re. \$16,000)

12 By chapter 15, section 26, of the laws of 2012, as amended by chapter
 13 50, section 1, of the laws of 2018:

14 Agency Police Services

15 Joint committee on health benefits (23923) ... 13,000 .. (re. \$10,000)
 16 Contract administration (23924) ... 30,000 (re. \$21,000)
 17 Education and Training (23925) ... 43,000 (re. \$26,000)
 18 Education and Training - Management Directed (23926)
 19 26,000 (re. \$26,000)
 20 Organizational Alcohol Program (23928) ... 10,000 (re. \$10,000)
 21 Legal Defense Fund (23929) ... 10,000 (re. \$10,000)
 22 Quality of Work Life Initiatives (23930) ... 32,000 (re. \$30,000)

23 By chapter 261, section 15, of the laws of 2012, as amended by chapter
 24 50, section 1, of the laws of 2018:

25 Security Services Unit

26 Labor Management Committees (23817) ... 279,000 (re. \$3,000)
 27 Joint committee on health benefits (23875)
 28 165,000 (re. \$83,000)
 29 Contract administration (23876) ... 200,000 (re. \$118,000)
 30 Employee Training and Development (23891) ... 159,000 .. (re. \$54,000)
 31 Organizational alcoholism program (23892) ... 156,000 .. (re. \$40,000)
 32 Labor Management Training (23893) ... 100,000 (re. \$100,000)

33 By chapter 257, section 28, of the laws of 2012, as amended by chapter
 34 50, section 1, of the laws of 2018:

35 Security Supervisors Unit

36 Employee training and development (23820) ... 21,000 ... (re. \$18,000)
 37 Contract administration (23880) ... 50,000 (re. \$46,000)
 38 Management directed training (23877) ... 14,000 (re. \$14,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

- 1 Organizational alcoholism program (23889) ... 6,000 (re. \$6,000)
- 2 Joint Committee on Health Benefits (23879) ... 7,000 (re. \$6,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,500,000	0
4		-----	-----
5	All Funds	2,500,000	0
6		=====	=====

7 SCHEDULE

8	FINANCIAL RESTRUCTURING BOARD	2,500,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 administration of the financial restruc-
14 turing board (80302).

15	Contractual services (51000)	2,500,000
16		-----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	336,300	0
4 Special Revenue Funds - Federal	30,005,000	123,843,00
5	-----	-----
6 All Funds	30,341,300	123,843,000
7	=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM 30,341,300
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses of the state's
14 share of administrative costs of the
15 national and community service trust act
16 program.

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2019-20 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (81003).

27 Personal service--regular (50100)	324,000
28 Holiday/overtime compensation (50300)	4,400
29 Supplies and materials (57000)	1,800
30 Contractual services (51000)	6,100
31	-----
32 Program account subtotal	336,300
33	-----

34 Special Revenue Funds - Federal
35 Federal Miscellaneous Operating Grants Fund
36 National and Community Service Trust Act Account - 25450

37 For services and expenses related to the
38 national and community service trust act,
39 including suballocation to various agen-
40 cies that administer or receive funding
41 from this grant (81003).



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2019-20

1	Personal service (50000)	1,005,000
2	Nonpersonal service (57050)	29,000,000
3		-----
4	Program account subtotal	30,005,000
5		-----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to the national and community
7 service trust act, including suballocation to various agencies that
8 administer or receive funding from this grant (81003).

9 Personal service (50000) ... 1,005,000 (re. \$1,005,000)

10 Nonpersonal service (57050) ... 29,000,000 (re. \$29,000,000)

11 By chapter 50, section 1, of the laws of 2017:

12 For services and expenses related to the national and community
13 service trust act, including suballocation to various agencies that
14 administer or receive funding from this grant (81003).

15 Personal service (50000) ... 1,005,000 (re. \$732,000)

16 Nonpersonal service (57050) ... 29,000,000 (re. \$21,076,000)

17 By chapter 50, section 1, of the laws of 2016:

18 For services and expenses related to the national and community
19 service trust act, including suballocation to various agencies that
20 administer or receive funding from this grant (81003).

21 Personal service (50000) ... 1,000,000 (re. \$935,000)

22 Nonpersonal service (57050) ... 29,000,000 (re. \$16,786,000)

23 By chapter 50, section 1, of the laws of 2015:

24 For services and expenses related to the national and community
25 service trust act, including suballocation to various agencies that
26 administer or receive funding from this grant (81003).

27 Personal service (50000) ... 1,000,000 (re. \$1,000,000)

28 Nonpersonal service (57050) ... 29,000,000 (re. \$17,385,000)

29 By chapter 50, section 1, of the laws of 2014:

30 For services and expenses related to the national and community
31 service trust act, including suballocation to various agencies that
32 administer or receive funding from this grant (81003).33 Personal service (50000) ... 1,000,000 (re. \$1,000,000)34 Nonpersonal service (57050) ... 29,000,000 (re. \$26,123,000)

35 By chapter 50, section 1, of the laws of 2013:

36 For services and expenses related to the national and community
37 service trust act, including suballocation to various agencies that
38 administer or receive funding from this grant (81003).39 Personal service (50000) ... 1,000,000 (re. \$740,000)40 Nonpersonal service (57050) ... 29,000,000 (re. \$8,061,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2019-20

1 All Funds

2 For services and expenses to prevent, deter, or respond to
 3 acts of terrorism, disasters, or other emergencies. This
 4 amount is appropriated from monies available in any fund
 5 of the state, including monies received from external
 6 sources. This appropriation is available for payments
 7 for state operations, aid to localities, or capital
 8 purposes and may be suballocated, transferred, or allo-
 9 cated to any state department, division, agency, or
 10 authority pursuant to a certificate issued by the direc-
 11 tor of the budget. Notwithstanding any provision of law
 12 to the contrary, the state comptroller shall credit
 13 these appropriations with federal grants received pursu-
 14 ant to the federal community development block grant
 15 program or any other federal program providing disaster
 16 aid, in recognition that the state was required to make
 17 payments for eligible projects and/or activities in
 18 advance of the availability of federal reimbursement
 19 (81024) 200,000,000
 20



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 All Funds

2 By chapter 50, section 1, of the laws of 2018:

3 For services and expenses to prevent, deter, or respond to acts of
4 terrorism, disasters, or other emergencies. This amount is appropri-
5 ated from monies available in any fund of the state, including
6 monies received from external sources. This appropriation is avail-
7 able for payments for state operations, aid to localities, or capi-
8 tal purposes and may be suballocated, transferred, or allocated to
9 any state department, division, agency, or authority pursuant to a
10 certificate issued by the director of the budget. Notwithstanding
11 any provision of law to the contrary, the state comptroller shall
12 credit these appropriations with federal grants received pursuant to
13 the federal community development block grant program or any other
14 federal program providing disaster aid, in recognition that the
15 state was required to make payments for eligible projects and/or
16 activities in advance of the availability of federal reimbursement
17 (81024) ... 200,000,000 (re. \$200,000,000)

18 By chapter 50, section 1, of the laws of 2017:

19 For services and expenses to prevent, deter, or respond to acts of
20 terrorism, disasters, or other emergencies. This amount is appropri-
21 ated from monies available in any fund of the state, including
22 monies received from external sources. This appropriation is avail-
23 able for payments for state operations, aid to localities, or capi-
24 tal purposes and may be suballocated, transferred, or allocated to
25 any state department, division, agency, or authority pursuant to a
26 certificate issued by the director of the budget. Notwithstanding
27 any provision of law to the contrary, the state comptroller shall
28 credit these appropriations with federal grants received pursuant to
29 the federal community development block grant program or any other
30 federal program providing disaster aid, in recognition that the
31 state was required to make payments for eligible projects and/or
32 activities in advance of the availability of federal reimbursement
33 (81024) ... 200,000,000 (re. \$200,000,000)

34 By chapter 50, section 1, of the laws of 2016:

35 For services and expenses to prevent, deter, or respond to acts of
36 terrorism, disasters, or other emergencies. This amount is appropri-
37 ated from monies available in any fund of the state, including
38 monies received from external sources. This appropriation is avail-
39 able for payments for state operations, aid to localities, or capi-
40 tal purposes and may be suballocated, transferred, or allocated to
41 any state department, division, agency, or authority pursuant to a
42 certificate issued by the director of the budget. Notwithstanding
43 any provision of law to the contrary, the state comptroller shall
44 credit these appropriations with federal grants received pursuant to
45 the federal community development block grant program or any other
46 federal program providing disaster aid, in recognition that the
47 state was required to make payments for eligible projects and/or



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 activities in advance of the availability of federal reimbursement
2 (81024) ... 200,000,000 (re. \$200,000,000)

3 By chapter 50, section 1, of the laws of 2015:

4 For services and expenses to prevent, deter, or respond to acts of
5 terrorism, disasters, or other emergencies. This amount is appropri-
6 ated from monies available in any fund of the state, including
7 monies received from external sources. This appropriation is avail-
8 able for payments for state operations, aid to localities, or capi-
9 tal purposes and may be suballocated, transferred, or allocated to
10 any state department, division, agency, or authority pursuant to a
11 certificate issued by the director of the budget. Notwithstanding
12 any provision of law to the contrary, the state comptroller shall
13 credit these appropriations with federal grants received pursuant to
14 the federal community development block grant program or any other
15 federal program providing disaster aid, in recognition that the
16 state was required to make payments for eligible projects and/or
17 activities in advance of the availability of federal reimbursement
18 (81024) ... 200,000,000 (re. \$200,000,000)

19 By chapter 50, section 1, of the laws of 2014:

20 For services and expenses to prevent, deter, or respond to acts of
21 terrorism, disasters, or other emergencies. This amount is appropri-
22 ated from monies available in any fund of the state, including
23 monies received from external sources. This appropriation is avail-
24 able for payments for state operations, aid to localities, or capi-
25 tal purposes and may be suballocated, transferred, or allocated to
26 any state department, division, agency, or authority pursuant to a
27 certificate issued by the director of the budget. Notwithstanding
28 any provision of law to the contrary, the state comptroller shall
29 credit these appropriations with federal grants received pursuant to
30 the federal community development block grant program or any other
31 federal program providing disaster aid, in recognition that the
32 state was required to make payments for eligible projects and/or
33 activities in advance of the availability of federal reimbursement
34 (81024) ... 200,000,000 (re. \$200,000,000)

35 By chapter 50, section 1, of the laws of 2013:

36 For services and expenses to prevent, deter, or respond to acts of
37 terrorism, disasters, or other emergencies. This amount is appropri-
38 ated from monies available in any fund of the state, including
39 monies received from external sources. This appropriation is avail-
40 able for payments for state operations, aid to localities, or capi-
41 tal purposes and may be suballocated, transferred, or allocated to
42 any state department, division, agency, or authority pursuant to a
43 certificate issued by the director of the budget. Notwithstanding
44 any provision of law to the contrary, the state comptroller shall
45 credit these appropriations with federal grants received pursuant to
46 the federal community development block grant program or any other
47 federal program providing disaster aid, in recognition that the



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 state was required to make payments for eligible projects and/or
2 activities in advance of the availability of federal reimbursement
3 (81024) ... 200,000,000 (re. \$200,000,000)
4 For services and expenses to recover from the impact of storm Sandy
5 and to mitigate the impact of future natural or man-made disasters.
6 This amount is appropriated from monies available in any special
7 revenue federal fund of the state, and may be used to implement
8 storm Sandy recovery or disaster mitigation and preparedness
9 programs authorized by the state or federal government, including
10 making payments to local governments, public authorities, not-for-
11 profit corporations, businesses, and individuals. This appropriation
12 may be suballocated or transferred to any state department, divi-
13 sion, agency, or authority pursuant to a certificate issued by the
14 director of the budget five business days after the close of each
15 month, the division of the budget shall report to the chair of the
16 senate finance committee and the chair of the assembly ways and
17 means committee total disbursements from this appropriation. Upon
18 the allocation, suballocation, or transfer of this appropriation to
19 any program, state department, division, agency, or authority, the
20 division of the budget or the receiving entity shall, within ten
21 business days, provide the chair of the senate finance committee and
22 the chair of the assembly ways and means committee with a
23 description of the program or purpose to be funded, and the guide-
24 lines for accessing or distributing the funding (80924)
25 8,000,000,000 (re. \$8,000,000,000)

26 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
27 section 1, of the laws of 2013:

28 For services and expenses to prevent, deter, or respond to acts of
29 terrorism, disasters, or other emergencies. This amount is appropri-
30 ated from monies available in any fund of the state, including
31 monies received from external sources. This appropriation is avail-
32 able for payments for state operations, aid to localities, or capi-
33 tal purposes and may be suballocated, transferred, or allocated to
34 any state department, division, agency, or authority pursuant to a
35 certificate issued by the director of the budget. Notwithstanding
36 any provision of law to the contrary, the state comptroller shall
37 credit these appropriations with federal grants received pursuant to
38 the federal community development block grant program or any other
39 federal program providing disaster aid, in recognition that the
40 state was required to make payments for eligible projects and/or
41 activities in advance of the availability of federal reimbursement
42 (81024) ... 200,000,000 (re. \$200,000,000)

43 By chapter 50, section 1, of the laws of 2011:

44 For payments related to security measures implemented to prevent,
45 deter, or respond to acts of domestic terrorism. This amount is
46 appropriated from moneys available in the general, special revenue -
47 federal or other funds of the state, including moneys received from
48 external sources, for payments for state operations or aid to local-



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ities purposes and for transfer, suballocation, or allocation to all
 2 state departments, agencies and public authorities pursuant to a
 3 certificate of approval issued by the director of the budget (81024)
 4 45,000,000 (re. \$13,862,000)
 5 For payments related to security measures implemented to prevent,
 6 deter or respond to acts of domestic terrorism. This amount is
 7 appropriated from moneys available in special revenue - federal
 8 funds for payments for state operations or aid to localities
 9 purposes and for transfer, suballocation, or allocation to all state
 10 departments, agencies and public authorities pursuant to a certifi-
 11 cate of approval issued by the director of the budget. Such
 12 payments shall be disbursed in compliance with all applicable feder-
 13 al statutes and regulations (81024)
 14 50,000,000 (re. \$39,936,000)
 15 For payments related to security measures implemented in response to
 16 heightened security threat alerts or domestic terrorism incidents.
 17 This amount is appropriated from moneys available in the general,
 18 special revenue - federal or other funds of the state, including
 19 moneys received from external sources, for payments for state oper-
 20 ations or aid to localities purposes and for transfer, suballo-
 21 cation, or allocation to all state departments, agencies and public
 22 authorities pursuant to a certificate of approval issued by the
 23 director of the budget (81092) ... 65,000,000 (re. \$65,000,000)

 24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Airport Security Account - 21900

 27 By chapter 50, section 1, of the laws of 2011:
 28 For payments related to airport, bridge, transit and transportation
 29 security measures implemented at the request of the port authority
 30 of New York and New Jersey, the metropolitan transportation authori-
 31 ty or other public authorities to prevent, deter or respond to acts
 32 of domestic terrorism. This amount is appropriated from moneys
 33 available in the miscellaneous special revenue fund, airport securi-
 34 ty account, for payments for such purposes and for transfer, subal-
 35 location, or allocation to all state departments, agencies and
 36 public authorities pursuant to a certificate of approval issued by
 37 the director of the budget (81024) ... 9,000,000 .. (re. \$9,000,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	0	1,642,000
	-----	-----
All Funds	0	1,642,000
	=====	=====

RACING REFORM PROGRAM

General Fund

State Purposes Account - 10050

By chapter 55, section 1, of the laws of 2008:

For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board and the franchise oversight board (80531).

Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2018:

For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board or services and expenses associated with the operation and administration of an ad-hoc committee as authorized within section 208 of the racing, pari-mutuel wagering and breeding law or services and expenses incurred by the franchise oversight board (80531).

Contractual services (51000) ... 995,000 (re. \$637,000)

Travel (54000) ... 5,000 (re. \$5,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2019-20

1 General Fund
2 State Purposes Account - 10050

3 For transfer by the director of the budget to the local
4 assistance account of the general fund or to the state
5 purposes account of the general fund to supplement
6 appropriations for services and expenses of any state
7 department or agency to provide such agency with spend-
8 ing authority necessary to replace anticipated revenue
9 denied such agency and department as a result of federal
10 audit disallowances which reduce available grant awards
11 (80533) 500,000,000
12 =====



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2019-20

1 The sum of \$1,000,000,000 is hereby appropriated solely
2 for transfer by the governor to the general, special
3 revenue, capital projects, proprietary or fiduciary
4 funds to meet unanticipated emergencies pursuant to
5 section 53 of the state finance law (80554) 1,000,000,000
6 =====



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Federal Miscellaneous Operating Grants Account - 25300

4 The sum of \$2,000,000,000 is hereby appropriated solely
5 for transfer by the governor to funds established to
6 account for revenues from the federal government in
7 order to meet unanticipated or emergency expenditures
8 pursuant to section 53 of the state finance law. In
9 addition, to the extent necessary to spend monies avail-
10 able to recover from natural or man-made disasters,
11 funds appropriated herein may be suballocated, subject
12 to the approval of the director of the budget, to any
13 state department, agency or public authority. Funds
14 appropriated herein shall be subject to all applicable
15 reporting and accountability requirements contained in
16 the act (80548) 2,000,000,000
17 =====



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2019-20

1 General Fund
2 State Purposes Account - 10050

3 For payments to the state insurance fund for the purpose
4 of making workers' compensation payments to state
5 employee claimants as required to fulfill terms of the
6 agreement between the New York state department of civil
7 service and the state insurance fund (80532) 9,590,000
8 =====



TABLE OF CONTENTS

	Page
SECTION 1 - STATE AGENCIES	1
ADIRONDACK PARK AGENCY	3
AGING, OFFICE FOR THE	5
AGRICULTURE AND MARKETS, DEPARTMENT OF	8
ALCOHOLIC BEVERAGE CONTROL	35
ARTS, COUNCIL ON THE	37
AUDIT AND CONTROL, DEPARTMENT OF	40
BUDGET, DIVISION OF THE	51
CITY UNIVERSITY OF NEW YORK	57
CIVIL SERVICE, DEPARTMENT OF	63
CORRECTION, COMMISSION OF	68
CORRECTIONS AND COMMUNITY SUPERVISION, DEPARTMENT OF	69
CRIMINAL JUSTICE SERVICES, DIVISION OF	82
DEVELOPMENTAL DISABILITIES PLANNING COUNCIL	97
ECONOMIC DEVELOPMENT, DEPARTMENT OF	99
EDUCATION DEPARTMENT	108
ELECTIONS, STATE BOARD OF	155
EMPLOYEE RELATIONS, OFFICE OF	162
ENVIRONMENTAL CONSERVATION, DEPARTMENT OF	164
EXECUTIVE CHAMBER	216
LIEUTENANT GOVERNOR, OFFICE OF THE	217
FAMILY ASSISTANCE, DEPARTMENT OF	
CHILDREN AND FAMILY SERVICES, OFFICE OF	218
TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF	284
FINANCIAL CONTROL BOARD, NEW YORK STATE	305
FINANCIAL SERVICES, DEPARTMENT OF	306



TABLE OF CONTENTS

	Page
GAMING COMMISSION, NEW YORK STATE	318
GENERAL SERVICES, OFFICE OF	326
HEALTH, DEPARTMENT OF	339
MEDICAID INSPECTOR GENERAL, OFFICE OF THE	423
HIGHER EDUCATION SERVICES CORPORATION	426
HOMELAND SECURITY AND EMERGENCY SERVICES, DIVISION OF	429
HOUSING AND COMMUNITY RENEWAL, DIVISION OF	438
MORTGAGE AGENCY, STATE OF NEW YORK	454
HUMAN RIGHTS, DIVISION OF	456
INDIGENT LEGAL SERVICES, OFFICE OF	459
INFORMATION TECHNOLOGY SERVICES, OFFICE OF	462
INSPECTOR GENERAL, OFFICE OF THE STATE	469
INTEREST ON LAWYER ACCOUNT	472
JUDICIAL CONDUCT, COMMISSION ON	473
JUDICIAL NOMINATION, COMMISSION ON	474
JUDICIAL SCREENING COMMITTEES	475
JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS	476
LABOR, DEPARTMENT OF	485
LAW, DEPARTMENT OF	509
MENTAL HYGIENE, DEPARTMENT OF	521
ALCOHOLISM AND SUBSTANCE ABUSE SERVICES, OFFICE OF	522
MENTAL HEALTH, OFFICE OF	529
PEOPLE WITH DEVELOPMENTAL DISABILITIES, OFFICE FOR	541
MILITARY AND NAVAL AFFAIRS, DIVISION OF	553
MOTOR VEHICLES, DEPARTMENT OF	561
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY	571



TABLE OF CONTENTS

	Page
PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF	573
POWER AUTHORITY, NEW YORK	594
PREVENTION OF DOMESTIC VIOLENCE, OFFICE FOR THE	595
PUBLIC EMPLOYMENT RELATIONS BOARD	598
PUBLIC ETHICS, JOINT COMMISSION ON	600
PUBLIC SERVICE, DEPARTMENT OF	601
STATE, DEPARTMENT OF	605
STATE POLICE, DIVISION OF	620
STATE UNIVERSITY OF NEW YORK	630
STATEWIDE FINANCIAL SYSTEM	650
TAXATION AND FINANCE, DEPARTMENT OF	651
TAX APPEALS, DIVISION OF	661
TRANSPORTATION, DEPARTMENT OF	662
VETERANS' SERVICES, DIVISION OF	685
VICTIM SERVICES, OFFICE OF	688
WELFARE INSPECTOR GENERAL, OFFICE OF	694
WORKERS' COMPENSATION BOARD	696
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:	
ADDITIONAL STATEWIDE COUNTER-TERRORISM	698
DATA ANALYTICS	699
DEFERRED COMPENSATION BOARD	700
GENERAL STATE CHARGES	701
GREEN THUMB PROGRAM	710
GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY	711
HEALTH INSURANCE CONTINGENCY RESERVE	712
HEALTH INSURANCE RESERVE RECEIPTS FUND	713



TABLE OF CONTENTS

	Page
HIGHER EDUCATION	714
HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL	716
INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE	717
LABOR MANAGEMENT COMMITTEES	719
LOCAL GOVERNMENT ASSISTANCE	732
NATIONAL AND COMMUNITY SERVICE	733
PUBLIC SECURITY AND EMERGENCY RESPONSE	736
RACING REFORM PROGRAM	741
RESERVE FOR FEDERAL AUDIT DISALLOWANCES	742
SPECIAL EMERGENCY APPROPRIATION	743
SPECIAL FEDERAL EMERGENCY APPROPRIATION	744
topKERS' COMPENSATION RESERVE	745

